

# **HOUSE . . . . . No. 4701**

## **The Commonwealth of Massachusetts**

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HOUSE OF REPRESENTATIVES

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AN ACT

MAKING APPROPRIATIONS

FOR THE FISCAL YEAR

TWO THOUSAND TWENTY-THREE

FOR THE MAINTENANCE OF

THE DEPARTMENTS, BOARDS, COMMISSIONS,

INSTITUTIONS AND CERTAIN

ACTIVITIES OF THE COMMONWEALTH,

FOR INTEREST, SINKING FUND AND SERIAL BOND

REQUIREMENTS AND FOR CERTAIN

PERMANENT IMPROVEMENTS

(House, No. 4700, published as amended)

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April 27, 2022.

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# HOUSE . . . . . No. 4701

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House bill No. 4700, as changed by the committee on Bills in the Third Reading, as amended on April 25, 26 and 27, and as passed to be engrossed by the House. April 27, 2022.

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## The Commonwealth of Massachusetts

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In the One Hundred and Ninety-Second General Court  
(2021-2022)

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An Act making appropriations for the fiscal year 2023 for the maintenance of the departments, boards, commissions, institutions, and certain activities of the Commonwealth, for interest, sinking fund, and serial bond requirements, and for certain permanent improvements.

*Whereas*, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2022, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2023. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission and division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all other terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2023 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Fiscal Year 2023 Revenue by Source and Budgeted Fund (in Millions)**

Revenue Source	All Budgeted Funds*	General Fund	Commonwealth Transportation Fund	Other Major Funds	Other Funds
Alcoholic Beverages	97.7	97.7	-	-	-
Banks	48.3	48.3	-	-	-
Cigarettes	313.8	313.8	-	-	-
Corporations	3,953.4	3,953.4	-	-	-
Deeds	450.4	450.4	-	-	-
Income	20,971.0	20,971.0	-	-	-
Inheritance and Estate	804.9	804.9	-	-	-
Insurance	616.2	591.7	-	-	24.5
Marijuana Excise	154.2	-	-	154.2	-
Motor Fuel	743.7	-	742.7	-	1.0
Public Utilities	-	-	-	-	-
Room Occupancy	190.8	190.8	-	-	-
Sales - Regular	6,168.0	4,058.7	-	-	2,109.3
Sales - Meals	1,225.0	1,225.0	-	-	-
Sales - Motor Vehicles	1,114.0	-	733.0	-	381.0
Miscellaneous	64.0	64.0	-	-	-
<b>Fiscal Year 2023 Consensus Revenue Estimate</b>	<b>36,915.3</b>	<b>32,769.6</b>	<b>1,475.8</b>	<b>154.2</b>	<b>2,515.7</b>

**Statutory Tax Transfers**

Annual Contribution to the State Pension System	(3,744.0)	(3,744.0)	-	-	-
Sales Tax Transfer to the MBTA	(1,325.1)	-	-	-	(1,325.1)
Sales Tax Transfer to the MSBA	(1,165.1)	-	-	-	(1,165.1)
UI Surcharge to the Workforce Training Trust Fund	(24.5)	-	-	-	(24.5)
Excess Capital Gains to the Stabilization Fund	(786.0)	(786.0)	-	-	-
Excess Capital Gains to the State Retiree Benefits Trust Fund	(43.7)	(43.7)	-	-	-
Excess Capital Gains to the Pension Liability Fund	(43.7)	(43.7)	-	-	-
<b>Total Statutory Tax Transfers</b>	<b>(7,132.1)</b>	<b>(4,617.4)</b>	<b>-</b>	<b>-</b>	<b>(2,514.7)</b>
<b>TOTAL FISCAL YEAR 2023 CONSENSUS TAX REVENUE AVAILABLE FOR BUDGET</b>	<b>29,783.2</b>	<b>28,152.2</b>	<b>1,475.8</b>	<b>154.2</b>	<b>1.0</b>
<b>Tax Initiatives and Other Tax Revenue</b>					
Tax-Related Settlements & Judgments	150.0	150.0	-	-	-
Federal Conformity	42.0	42.0	-	-	-
<b>Total Tax Initiatives and Other Tax Revenue</b>	<b>192.0</b>	<b>192.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL TAXES FOR BUDGET</b>	<b>29,975.2</b>	<b>28,344.2</b>	<b>1,475.8</b>	<b>154.2</b>	<b>1.0</b>
<b>Non-Tax Revenue</b>					
Federal Reimbursements	13,088.2	13,079.6	-	-	8.6
Departmental Revenues	5,222.0	4,445.5	692.0	60.7	23.7
Consolidated Transfers	2,980.5	1,975.8	35.4	159.6	809.8
<b>Total Non-Tax Revenue</b>	<b>21,290.7</b>	<b>19,500.9</b>	<b>727.4</b>	<b>220.3</b>	<b>842.1</b>
<b>FISCAL YEAR 2023 GRAND TOTAL</b>	<b>51,265.9</b>	<b>47,845.1</b>	<b>2,203.2</b>	<b>374.5</b>	<b>843.1</b>

\*Includes revenue deposited into the Workforce Training Fund, Inland Fish and Game Fund, Gaming Local Aid Fund, and Stabilization Fund

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts

with projected receipts in the annual report for such fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Non-Tax Revenue: Department Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
<b>Judiciary</b>					
Supreme Judicial Court	\$0	\$2,258,658	\$0	\$2,258,658	\$0
Committee for Public Counsel	\$0	\$3,210,000	\$0	\$3,210,000	\$0
Appeals Court	\$0	\$265,255	\$0	\$265,255	\$0
Trial Court	\$0	\$63,768,613	\$0	\$63,768,613	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$69,502,526</b>	<b>\$0</b>	<b>\$69,502,526</b>	<b>\$0</b>
<b>District Attorneys</b>					
Berkshire District Attorney	\$0	\$0	\$0	\$0	\$0
Worcester District Attorney	\$0	\$500	\$0	\$500	\$0
Norfolk District Attorney	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
<b>Governor</b>					
Office of the Governor	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Secretary of the Commonwealth</b>					
Secretary of the Commonwealth	\$0	\$280,853,710	\$0	\$280,838,710	\$15,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$280,853,710</b>	<b>\$0</b>	<b>\$280,838,710</b>	<b>\$15,000</b>
<b>Treasurer and Receiver-General</b>					
Office of the Treasurer	\$0	\$398,208,092	\$328,280,345	\$676,240,437	\$50,248,000
Cultural Commission	\$0	\$16,000	\$0	\$16,000	\$0

State Lottery Commission	\$0	\$31,250	\$1,192,541,092	\$1,192,572,342	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$398,255,342</b>	<b>\$1,520,821,437</b>	<b>\$1,868,828,779</b>	<b>\$50,248,000</b>
<b>Attorney General</b>					
Office of the Attorney General	\$4,426,908	\$49,859,733	\$0	\$48,000,000	\$6,286,641
<b>TOTAL:</b>	<b>\$4,426,908</b>	<b>\$49,859,733</b>	<b>\$0</b>	<b>\$48,000,000</b>	<b>\$6,286,641</b>
<b>Inspector General</b>					
Office of the Inspector General	\$0	\$1,195,000	\$0	\$20,000	\$1,175,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$1,195,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$1,175,000</b>
<b>Office of Campaign and Political Finance</b>					
Office of Campaign and Political Finance	\$0	\$54,500	\$0	\$54,500	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$54,500</b>	<b>\$0</b>	<b>\$54,500</b>	<b>\$0</b>
<b>Massachusetts Commission Against Discrimination</b>					
Massachusetts Commission Against Discrimination	\$3,620,000	\$410,000	\$0	\$0	\$4,030,000
<b>TOTAL:</b>	<b>\$3,620,000</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,030,000</b>
<b>State Ethics Commission</b>					
State Ethics Commission	\$0	\$41,000	\$0	\$41,000	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$41,000</b>	<b>\$0</b>	<b>\$41,000</b>	<b>\$0</b>
<b>Office of the State Comptroller</b>					
Office of the State Comptroller	\$0	\$6,686,717	\$863,005,487	\$869,692,204	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$6,686,717</b>	<b>\$863,005,487</b>	<b>\$869,692,204</b>	<b>\$0</b>
<b>Cannabis Control Commission</b>					
Cannabis Control Commission	\$0	\$30,731,950	\$0	\$30,731,950	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$30,731,950</b>	<b>\$0</b>	<b>\$30,731,950</b>	<b>\$0</b>

**Executive Office for Administration and Finance**

Secretary of Administration and Finance	\$0	\$2,300,000	\$0	\$2,300,000	\$0
Division of Capital Asset Management & Maintenance	\$0	\$5,080,500	\$11,397,222	\$5,125,294	\$11,352,428
Bureau of State Office Buildings	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$0	\$12,000	\$0	\$12,000	\$0
Group Insurance Commission	\$0	\$955,432,080	\$301,085,884	\$1,254,321,218	\$2,196,746
Division of Administrative Law Appeals	\$0	\$70,000	\$0	\$0	\$70,000
Department of Revenue	\$57,428,226	\$187,099,871	\$0	\$237,897,546	\$6,630,551
Appellate Tax Board	\$0	\$1,794,384	\$0	\$1,394,384	\$400,000
Human Resources Division	\$0	\$2,511,299	\$0	\$2,511,299	\$0
Operational Services Division	\$0	\$23,910,430	\$0	\$9,308,330	\$14,602,100
Information Technology Division	\$0	\$2,733,933	\$0	\$0	\$2,733,933
Massachusetts Gaming Commission	\$0	\$0	\$159,603,066	\$159,603,066	\$0
<b>TOTAL:</b>	<b>\$57,428,226</b>	<b>\$1,180,944,497</b>	<b>\$472,086,172</b>	<b>\$1,672,473,137</b>	<b>\$37,985,758</b>

**Executive Office of Energy & Environmental Affairs**

Executive Office of Energy & Environmental Affairs	\$0	\$4,985,500	\$0	\$4,415,500	\$570,000
Department of Environmental Protection	\$0	\$32,506,700	\$0	\$26,470,078	\$6,036,622
Department of Fish and Game	\$8,600,000	\$13,149,389	\$2,010,000	\$23,216,400	\$542,989
Department of Agricultural Resources	\$0	\$6,789,110	\$0	\$6,789,110	\$0
Department of Conservation and Recreation	\$0	\$25,828,576	\$0	\$25,828,576	\$0
Department of Public Utilities	\$0	\$33,268,479	\$0	\$33,268,479	\$0
Department of Energy Resources	\$0	\$7,508,431	\$0	\$7,508,431	\$0
<b>TOTAL:</b>	<b>\$8,600,000</b>	<b>\$124,036,185</b>	<b>\$2,010,000</b>	<b>\$127,496,574</b>	<b>\$7,149,611</b>

**Executive Office of Health and Human Services**

Department of Veterans' Services	\$0	\$831,400	\$0	\$141,400	\$690,000
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Secretary of Health and Human Services	\$10,625,179,116	\$1,736,978,995	\$14,125,000	\$12,071,283,111	\$305,000,000
Division of Health Care Finance and Policy	\$0	\$37,972,900	\$0	\$37,972,900	\$0
Health Policy Commission	\$0	\$13,896,286	\$0	\$13,896,286	\$0
Mass Commission for the Blind	\$4,442,054	\$7,500	\$0	\$4,449,554	\$0
Massachusetts Rehabilitation Commission	\$6,471,878	\$30,000	\$0	\$6,501,878	\$0
Mass Commission for the Deaf	\$219,820	\$353,500	\$0	\$573,320	\$0
Chelsea Soldiers' Home	\$8,873,774	\$1,895,090	\$0	\$10,168,864	\$600,000
Holyoke Soldiers' Home	\$4,720,831	\$2,800,598	\$0	\$6,132,231	\$1,389,198
Department of Youth Services	\$10,591,522	\$130,000	\$0	\$10,721,522	\$0
Department of Transitional Assistance	\$465,558,458	\$1,331,103	\$15,449,043	\$482,338,604	\$0
Department of Public Health	\$182,734,247	\$90,501,644	\$1,000,000	\$148,188,097	\$126,047,794
Department of Children and Families	\$297,648,697	\$8,118,000	\$700,000	\$301,361,557	\$5,105,140
Department of Mental Health	\$130,151,468	\$22,535,313	\$0	\$152,561,781	\$125,000
Department of Developmental Services	\$831,121,152	\$3,917,383	\$0	\$835,038,535	\$0
Department of Elder Affairs	\$130,752,877	\$1,313,300	\$0	\$132,066,177	\$0
<b>TOTAL:</b>	<b>\$12,698,465,894</b>	<b>\$1,922,613,012</b>	<b>\$31,274,043</b>	<b>\$14,213,395,817</b>	<b>\$438,957,132</b>

**Massachusetts Department of Transportation**

Massachusetts Department of Transportation	\$0	\$636,150,752	\$32,584,314	\$668,735,066	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$636,150,752</b>	<b>\$32,584,314</b>	<b>\$668,735,066</b>	<b>\$0</b>

**Board of Library Commissioners**

Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>

**Executive Office of Housing & Economic Development**

Department of Housing & Community Development	\$0	\$3,386,795	\$583,213	\$1,291,072	\$2,678,936
Office of Business Development	\$0	\$0	\$0	\$0	\$0
Office of Consumer Affairs and Business Regulation	\$0	\$2,160,500	\$0	\$1,490,500	\$670,000



Division of Banks	\$0	\$34,554,394	\$0	\$31,704,394	\$2,850,000
Division of Insurance	\$0	\$126,089,027	\$0	\$126,089,027	\$0
Division of Professional Licensure	\$0	\$47,708,179	\$0	\$30,059,072	\$17,649,107
Division of Standards	\$0	\$2,650,451	\$0	\$1,840,158	\$810,293
Department of Telecommunications and Cable	\$0	\$4,872,820	\$0	\$4,872,820	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$221,422,166</b>	<b>\$583,213</b>	<b>\$197,347,043</b>	<b>\$24,658,336</b>

**Executive Office of Labor & Workforce Development**

Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$2,035,867	\$19,114,960	\$20,725,307	\$425,520
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,035,867</b>	<b>\$19,114,960</b>	<b>\$20,725,307</b>	<b>\$425,520</b>

**Executive Office of Education**

Department of Early Education and Care	\$245,339,776	\$395,944	\$0	\$245,415,720	\$320,000
Department of Elementary and Secondary Education	\$0	\$6,627,266	\$0	\$4,327,266	\$2,300,000
Department of Higher Education	\$0	\$6,047,416	\$0	\$6,047,416	\$0
University of Massachusetts	\$0	\$100,000,000	\$0	\$100,000,000	\$0
Bridgewater State College	\$0	\$50,000	\$0	\$50,000	\$0
Fitchburg State College	\$0	\$647,608	\$0	\$647,608	\$0
Framingham State College	\$0	\$153,000	\$0	\$153,000	\$0
Massachusetts College of Liberal Arts	\$0	\$180,000	\$0	\$180,000	\$0
Salem State College	\$0	\$1,012,378	\$0	\$1,012,378	\$0
Westfield State College	\$0	\$125,000	\$0	\$125,000	\$0
Worcester State College	\$0	\$450,000	\$0	\$450,000	\$0
Massachusetts College of Art	\$0	\$0	\$0	\$0	\$0
Massachusetts Maritime Academy	\$0	\$0	\$0	\$0	\$0
Berkshire Community College	\$0	\$150,000	\$0	\$150,000	\$0
Bristol Community College	\$0	\$410,000	\$0	\$410,000	\$0
Cape Cod Community College	\$0	\$304,821	\$0	\$304,821	\$0
Greenfield Community College	\$0	\$100,000	\$0	\$100,000	\$0

Holyoke Community College	\$0	\$419,765	\$0	\$419,765	\$0
Mass Bay Community College	\$0	\$326,150	\$0	\$326,150	\$0
Massasoit Community College	\$0	\$610,000	\$0	\$610,000	\$0
Mount Wachusett Community College	\$0	\$320,000	\$0	\$320,000	\$0
Northern Essex Community College	\$0	\$263,155	\$0	\$263,155	\$0
North Shore Community College	\$0	\$31,087	\$0	\$31,087	\$0
Quinsigamond Community College	\$0	\$181,877	\$0	\$181,877	\$0
Springfield Technical Community College	\$0	\$344,352	\$0	\$344,352	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Middlesex Community College	\$0	\$228,219	\$0	\$228,219	\$0
Bunker Hill Community College	\$0	\$150,000	\$0	\$150,000	\$0
<b>TOTAL:</b>	<b>\$245,339,776</b>	<b>\$120,057,881</b>	<b>\$0</b>	<b>\$362,247,814</b>	<b>\$3,149,843</b>

**Executive Office of Public Safety and Security**

Executive Office of Public Safety and Security	\$0	\$900,000	\$0	\$900,000	\$0
Office of the Chief Medical Examiner	\$0	\$6,808,109	\$0	\$434,280	\$6,373,829
Criminal History Systems Board	\$0	\$14,374,231	\$0	\$10,874,231	\$3,500,000
Criminal Justice Training Council	\$0	\$1,801,000	\$0	\$1,000	\$1,800,000
Department of State Police	\$1,935,922	\$83,683,000	\$0	\$2,663,000	\$82,955,922
Department of Public Safety	\$0	\$0	\$0	\$0	\$0
Department of Fire Services	\$0	\$47,101,373	\$0	\$44,792,963	\$2,308,410
Military Division	\$0	\$1,900,000	\$0	\$0	\$1,900,000
Emergency Management Agency	\$51,000,000	\$0	\$0	\$51,000,000	\$0
Department of Corrections	\$2,937,406	\$8,528,613	\$4,056,717	\$1,322,736	\$14,200,000
Parole Board	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$55,873,328</b>	<b>\$165,096,326</b>	<b>\$4,056,717</b>	<b>\$111,988,210</b>	<b>\$113,038,161</b>

**Sheriffs**

Sheriff's Department Hampden	\$675,000	\$3,657,252	\$0	\$701,000	\$3,631,252
Sheriff's Department Worcester	\$36,000	\$3,500	\$0	\$39,500	\$0

Sheriff's Department Middlesex	\$45,800	\$205,458	\$0	\$76,258	\$175,000
Sheriff's Department Franklin	\$98,349	\$6,246	\$0	\$104,595	\$0
Sheriff's Department Hampshire	\$106,000	\$10,800	\$0	\$116,800	\$0
Sheriff's Department Essex	\$22,863	\$1,850,000	\$0	\$22,863	\$1,850,000
Sheriff's Department Berkshire	\$3,000	\$1,907,000	\$0	\$10,000	\$1,900,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$0	\$1,550,610	\$0	\$50,610	\$1,500,000
Sheriff's Department Bristol	\$200,000	\$0	\$0	\$200,000	\$0
Sheriff's Department Dukes	\$0	\$300,000	\$0	\$0	\$300,000
Sheriff's Department Norfolk	\$2,271,509	\$215,430	\$0	\$2,271,509	\$215,430
Sheriff's Department Plymouth	\$11,000,000	\$300,000	\$0	\$11,000,000	\$300,000
Sheriff's Department Suffolk	\$0	\$2,000,000	\$0	\$200,000	\$1,800,000
<b>TOTAL:</b>	<b>\$14,458,521</b>	<b>\$12,006,296</b>	<b>\$0</b>	<b>\$14,793,135</b>	<b>\$11,671,682</b>
<b>Total Non-Tax Revenue:</b>	<b>\$13,088,212,653</b>	<b>\$5,221,955,960</b>	<b>\$2,945,536,343</b>	<b>\$20,556,914,272</b>	<b>\$698,790,684</b>

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## SECTION 2.

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### JUDICIARY.

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#### Supreme Judicial Court.

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0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices .....	\$11,117,584
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county .....	\$2,170,398
0321-0001	For the operation of the commission on judicial conduct....	\$1,076,865
0321-0100	For the services of the board of bar examiners .....	\$2,029,997

#### Committee for Public Counsel Services.

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0321-1500	For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that not later than September 1, 2022, the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means that shall include, but not be limited to, the expected surplus or deficiency of items 0321-1500, 0321-1510 and 0321-1520 for fiscal year 2023; provided further, that not later than March 1, 2023, the committee shall submit an annual report to the house and senate committees on ways and means in a cumulative manner and which shall be compared with data from the current period to the previous 3 fiscal years; and provided further, that the report shall include, but not be limited to: (a) the caseload of attorneys in charge compared to the caseload of public defenders; (b) the number of cases handled by the committee in each reporting period, delineated by public defender and private bar advocate; (c) the average number of hours spent per case by public defenders; (d) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (e) the number of public defender vacancies to be filled; (f) the average cost for public defender services rendered per case in the prior fiscal year; (g) the number of cases	
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assigned to private bar advocates; (h) the average number of hours billed by private bar advocates; (i) the average cost for private bar advocate services rendered per case in the prior fiscal year; (j) the billable hours of private counsel, delineated by travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (k) any changes to the private bar billing system and any billing improvements that have been made; (l) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (m) a summary of all spending for psychologists, psychiatrists and investigators including the total number of hours billed, the number of unique vendors and the average number of hours billed; (n) the staffing efficiencies that have been achieved; and (o) the total savings associated with the 20 per cent public defender representation mandate compared to the previous 25 per cent public defender representation mandate.....\$79,011,013

- 0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered prior to fiscal year 2023.....\$207,565,150
- 0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered prior to fiscal year 2023, prior appropriation continued \$24,165,014

## **Massachusetts Legal Assistance Corporation.**

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- 0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 1, 2023, the corporation shall submit a report to the house and senate committees on ways and means using the most recent United States Census Bureau population data available that shall include, but not be limited to: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services, delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....\$41,000,000

## **Mental Health Legal Advisors.**

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0321-2000	For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws.....\$2,505,188
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## **Prisoners' Legal Services.**

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0321-2100	For the expenses of Prisoners' Legal Services .....\$2,646,567
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## **Social Law Library.**

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0321-2205	For the expenses of the social law library located in Suffolk county \$2,778,247
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## **Appeals Court.**

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0322-0100	For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices.\$15,406,986
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## **Trial Court.**

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0330-0101	For the salaries of the justices of the 7 departments of the trial court\$92,852,039
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0330-0300	For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements for employees who are subject to a collective bargaining agreement, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of Diversity, Equity, Inclusion & Experience and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative, the trial court's Office of Diversity, Equity, Inclusion & Experience shall solicit feedback from community stakeholders in order to identify any structural, organizational or cultural barriers to ensuring equity in the justice system for people of racial, linguistic, cultural or sexual minorities, and recommend methods to remove those barriers to guarantee the provision of competent representation and inclusive practices in every
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154 courtroom in the commonwealth; provided further, that not less than  
155 \$1,500,000 shall be expended to maintain the fiscal year 2022 rate  
156 increases for juvenile court investigators; provided further, that not  
157 less than \$25,000 shall be expended for Tales of Cape Cod, Inc.  
158 to make the Olde Colonial Courthouse compliant with  
159 Massachusetts regulations on building access for persons with  
160 disabilities; provided further, that not less than \$100,000 shall  
161 be expended for pro-bono legal services to low-income residents  
162 of the city of Chelsea provided by Chelsea Legal Services, Inc.;  
163 provided further, that funds may be expended to provide information  
164 and assistance to self-represented litigants; provided further, that the  
165 trial court shall submit quarterly reports to the house and senate  
166 committees on ways and means on revenues collected in the trial  
167 court; provided further, that each report shall provide for the previous  
168 quarter for each court division and courthouse: (a) the total amount  
169 ordered in fees and fines; (b) the total amount dismissed in fees and  
170 fines; (c) the total amount paid in fees and fines; and (d) the total  
171 amount outstanding in fees and fines; provided further, that not later  
172 than February 1, 2023, the court administrator shall submit a report to  
173 the house and senate committees on ways and means detailing the  
174 number of court officers, per diem court officers and security personnel  
175 located in each trial court of the commonwealth; provided further, that  
176 notwithstanding section 9A of chapter 30 of the General Laws, or any  
177 other general or special law to the contrary, the rights afforded to a  
178 veteran, under said section 9A of said chapter 30, shall also be  
179 afforded to any such veteran who holds a trial court office or position  
180 in the service of the commonwealth not classified under chapter 31 of  
181 the General Laws, other than an elective office, an appointive office  
182 for a fixed term or an office or position under section 7 of said chapter  
183 30 and who: (i) has held the office or position for not less than 1 year;  
184 and (ii) has 30 years of total creditable service to the commonwealth,  
185 as defined in chapter 32 of the General Laws; provided further, that  
186 the trial court shall submit a report to the victim and witness assistance  
187 board detailing the amount of assessments imposed within each court  
188 by a justice or clerk-magistrate during the previous calendar year  
189 under section 8 of chapter 258B of the General Laws; provided further,  
190 that the report shall include, but not be limited to, the number of cases  
191 in which the assessment was reduced or waived by a judge or clerk-  
192 magistrate within the courts; provided further, that the report shall be  
193 submitted to the victim and witness assistance board not later than  
194 January 6, 2023; and provided further, that not less than 15 days prior  
195 to the transfer of funds between items within the trial court, the court  
196 administrator shall submit a report to the house and senate  
197 committees on ways and means that shall include, but not be limited  
198 to, the following: (A) the amount of money transferred from any item  
199 of appropriation; (B) the line item number of the appropriation making  
200 the transfer; (C) the line item number of the appropriation receiving  
201 the transfer; and (D) the reason for the transfer.....\$312,408,080

202  
203 0330-0344 For the continued administration and transportation costs associated  
204 with a veterans court program and study first established in section 33  
205 of chapter 62 of the acts of 2014 .....\$233,935

206		
207	0330-0410	For the implementation of alternative dispute resolution programming;
208		provided, that not less than \$250,000 shall be expended for online
209		dispute resolution .....\$1,332,273
210		
211	0330-0441	For permanency mediation services in the probate and juvenile courts
212		.....\$500,000
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214	0330-0500	For the use of video teleconferencing for court appearances by
215		persons in the custody of the houses of correction .....\$247,500
216		
217	0330-0599	For a probation program that administers high-intensity supervision to
218		promote successful probation outcomes and reduce recidivism;
219		provided, that the office of the commissioner of probation may partner
220		with the same external research organization in fiscal year 2023 as
221		selected in fiscal year 2022 to monitor program fidelity and design, to
222		implement the model and to collect and analyze the outcome
223		evaluation; provided further, that said program shall be conducted at
224		both a district and a superior court; provided further, that the trial court
225		shall maintain this probation program in the 10 court locations
226		currently in operation; and provided further, that not later than March
227		15, 2023, the office of the commissioner of probation shall submit a
228		report to the house and senate committees on ways and means that
229		shall include, but not be limited to, any relevant data on participants
230		and outcomes .....\$1,044,991
231		
232	0330-0601	For the operation of the specialty courts; provided, that no funds shall
233		be transferred from this item to any other item in the trial court; and
234		provided further, that not later than April 3, 2023, the trial court shall,
235		in coordination with partner departments and agencies, submit reports
236		on interdepartmental service agreements made with said partner
237		departments and agencies to the court administrator and the house
238		and senate committees on ways and means that shall include, but not
239		be limited to: (a) the amount of funding transferred to each specific
240		agency or department for use in specialty courts; (b) the specific intent
241		of that transfer in relation to specialty court operations; (c) any
242		additional services implemented by way of the transfer; and (d) the
243		amount of unspent funds from the transfer at the time of reporting.\$6,985,250
244		
245	0330-0613	For the implementation of the recommendations set forth by the
246		Council of State Governments Justice Center—Massachusetts
247		Criminal Justice Review including, but not limited to, the establishment
248		of new programs and expansion of existing programs targeted at
249		recidivism reduction; provided, that the trial court shall transfer funds
250		to other state agencies and departments of the commonwealth as
251		outlined in this item; provided further, that not less than 15 days before
252		any such transfer is made from this item to other state agencies and
253		departments, the trial court administrator shall notify the house and
254		senate committees on ways and means; provided further, that if no
255		state agency or department is specifically designated to receive this
256		funding, the trial court administrator shall distribute funding based on
257		the recommendations of the Council of State Governments Justice
258		Center—Massachusetts Criminal Justice Review; provided further,



that not later than March 1, 2023, each state agency or department receiving funding from this item shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing, as applicable, participation, completion and recidivism rates delineated by gender; provided further, that the department of correction shall expend not less than \$637,500 to expand recidivism reduction programming; provided further, that not less than \$345,000 shall be expended to establish program expansion grants administered by the executive office of public safety and security to support the expansion of evidence-based cognitive behavioral programs in county houses of correction and jails; provided further, that the secretary of public safety and security shall award grants on a competitive basis and applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design or, if there is no existing research supporting the proposed program, applicants shall describe in detail how the program will be evaluated with sufficient rigor to add to existing research; provided further, that not less than \$130,000 shall be expended to develop and implement a program to improve collaboration between the department of correction and the parole board to reduce delays in the release of paroled inmates; provided further, that not later than March 1, 2023, the department of correction and the parole board shall submit a joint report to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary detailing the: (a) implementation process; (b) number of inmates who experienced delayed release in fiscal year 2023 compared to prior fiscal years; and (c) average length of delays in fiscal year 2023 compared to prior fiscal years; provided further, that not less than \$130,000 shall be expended to evaluate the caseload of parole and probation officers, hire new officers accordingly and expand programs and services at community corrections centers; provided further, that not less than \$2,300,000 shall be expended for a transitional youth early intervention probation pilot program to be administered by the office of the commissioner of probation; provided further, that not less than \$45,000 shall be expended to improve case management and data-tracking capacity in the office of the commissioner of probation; and provided further, that not less than \$5,075,000 shall be expended in conjunction with the executive office of health and human services to develop and implement a behavioral health strategy, including statewide capacity to track the utilization of behavioral health care services and behavioral health outcomes for persons in the criminal justice system within the Medicaid management information system .....\$8,662,500

**Superior Court Department.**

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0331-0100	For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping .....\$35,020,988
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### **District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; and provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court ...\$75,821,486

### **Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended to continue the case management triage plan .....\$35,525,304

### **Land Court Department.**

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0334-0001 For the operation of the land court department .....\$4,496,897

### **Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department\$14,758,440

### **Housing Court Department.**

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0336-0002 For the operation of the housing court department; provided, that funds shall be expended on court interpreter services .....\$12,126,298

### **Juvenile Court Department.**

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0337-0002 For the operation of the juvenile court department; provided, that not less than \$50,000 shall be expended for a grant to One Can Help, Inc. for the purpose of providing assistance and resources for families in juvenile courts statewide; provided further, that not less than \$330,000 shall be expended for the Worcester County court-appointed special advocates program; provided further, that not less than \$136,000 shall be expended for the Franklin and Hampshire County court-appointed special advocates program; provided further, that not less than \$180,000 shall be expended for the Hampden County court-appointed special advocates program; provided further, that not less than \$167,000 shall be expended for the Essex County court-appointed special advocates program; provided further, that not less than \$288,000 shall be expended for the Boston court-appointed special advocates program; provided further, that not less than \$100,000 shall be expended for the Berkshire County court-appointed special advocates program; and provided further, that not less than 100,000 shall be expended for the Massachusetts CASA Association\$21,421,501

### **Office of the Commissioner of Probation.**

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0339-1001

For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel under chapter 211D of the General Laws; provided further, that not less than \$100,000 shall be expended for the expansion of Communities for Restorative Justice, Inc. pursuant to chapter 276B of the General Laws; provided further, that not less than \$2,236,000 shall be expended for the establishment of an employment services division; provided further, that not less than \$479,167 shall be expended for DNA testing; provided further, that not less than \$450,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$350,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that not later than November 1, 2022, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) efforts to implement the risk assessment tool in the courts; (c) further goals to expand the use of the risk assessment tool; and (d) the outcomes associated with utilization of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets.....\$176,849,312

0339-1003

For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a description of how each community corrections center compares based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) the

417 standards for terminating contracts with underperforming community  
418 corrections centers; and (e) plans for increasing the use of community  
419 corrections centers by the courts, the department of correction and the  
420 county sheriffs' offices; provided further, that the executive director  
421 may make funds from this item available for rehabilitative pilot  
422 programs that incorporate evidence-based corrections practices; and  
423 and provided further, that the office may provide re-entry services  
424 programs, which shall not operate as intermediate sanctions programs  
425 as defined under section 1 of chapter 211F of the General Laws, to  
426 any person released from incarceration including, but not limited to,  
427 any probationer or parolee .....\$28,889,514

428  
429 0339-1005 For a competitive grant program to be administered by the office of the  
430 commissioner of probation for cities and towns, acting either  
431 individually or in concert, to pilot or expand multidisciplinary  
432 approaches to divert juveniles and young adults from the juvenile and  
433 criminal justice systems prior to arrest or arraignment through  
434 coordinated programs for prevention and intervention that serve  
435 youths and their families including, but not limited to: (a) connecting  
436 youths to mental health services; (b) providing youth development  
437 activities and mentoring; (c) promoting school safety, family home  
438 visits, juvenile diversion programs and restorative justice and  
439 mediation programs; and (d) providing assistance for families and  
440 schools to navigate the legal system; provided, that eligible applicants  
441 may partner with non-profit organizations to provide programs and  
442 services; provided further, that the office of the commissioner of  
443 probation shall give preference to applications that: (i) clearly outline  
444 a comprehensive plan for municipalities to collaborate with law  
445 enforcement, schools, community-based organizations and  
446 government agencies to address juvenile delinquency and young  
447 adult crime; (ii) include written commitments of municipalities, law  
448 enforcement agencies, schools, community-based organizations and  
449 government agencies to collaborate; (iii) make a written commitment  
450 to match grant funds with a 25 per cent matching grant provided by  
451 either municipal or private contributions; and (iv) identify a local  
452 governmental unit to serve as the fiscal agent for the proposed  
453 programs and services; provided further, that administrative costs for  
454 approved grant applications shall not exceed 5 per cent of the value  
455 of the grant; and provided further, that not later than March 15, 2023,  
456 the office shall submit a report to the house and senate committees  
457 on ways and means that shall include, but not be limited to: (A) the  
458 number of grant applications received; (B) the number of grants  
459 approved; (C) the amount of funds issued to each grantee; and (D)  
460 details regarding each grantee, including geographic location,  
461 services offered, organizations with which the grantee collaborated,  
462 matching funds provided and the number of juveniles and young  
463 adults served .....\$500,000

464  
465 0339-1011 For a grant program to be administered by the office of the  
466 commissioner of probation for community based residential re-entry  
467 programs to reduce recidivism by providing transitional housing,  
468 workforce development and case management to individuals returning  
469 to the community from county correctional facilities and state prisons,  
470 including inmates of state prisons and county correctional facilities  
471 approved under sections 49 and 86F of chapter 127 of the General

Laws and individuals on parole or on probation; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that said programs shall provide supervision and accountability as needed; provided further, that the funds shall be awarded through a competitive process to qualified non-profit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly persons returning from incarceration; and provided further, that not later than March 1, 2023, the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means on the outcomes and recidivism rates of the participants.....\$11,250,000

#### **Office of Jury Commissioner.**

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0339-2100	For the office of jury commissioner under chapter 234A of the General Laws .....	\$3,262,161
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### **DISTRICT ATTORNEYS.**

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#### **Suffolk District Attorney.**

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0340-0100	For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000 .....	\$24,729,210
0340-0198	For the overtime costs of state police officers assigned to the Suffolk district attorney's office .....	\$406,677

#### **Middlesex District Attorney.**

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0340-0200	For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000 .....	\$20,965,564
0340-0298	For the overtime costs of state police officers assigned to the Middlesex district attorney's office .....	\$602,600

#### **Eastern District Attorney.**

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525	0340-0300	For the Eastern district attorney's office, including the victim and
526		witness assistance program, the child abuse and sexual assault
527		prosecution program and the domestic violence unit; provided, that 50
528		per cent of fees payable under rules 15(d) and 30(c)(8) of the
529		Massachusetts Rules of Criminal Procedure for appeals taken by the
530		office shall be paid from this item; and provided further, that no
531		assistant district attorney shall be paid an annual salary of less than
532		\$68,000.....\$12,560,466
533		
534	0340-0398	For the overtime costs of state police officers assigned to the Eastern
535		district attorney's office .....\$578,906
536		

#### **Worcester District Attorney.**

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539	0340-0400	For the Worcester district attorney's office, including the victim and
540		witness assistance program, the child abuse and sexual assault
541		prosecution program and the domestic violence unit; provided, that 50
542		per cent of fees payable under rules 15(d) and 30(c)(8) of the
543		Massachusetts Rules of Criminal Procedure for appeals taken by the
544		office shall be paid from this item; and provided further, that no
545		assistant district attorney shall be paid an annual salary of less than
546		\$68,000.....\$13,673,936
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548	0340-0498	For the overtime costs of state police officers assigned to the
549		Worcester district attorney's office.....\$482,444
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#### **Hampden District Attorney.**

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553	0340-0500	For the Hampden district attorney's office, including the victim and
554		witness assistance program, the child abuse and sexual assault
555		prosecution program and the domestic violence unit; provided, that 50
556		per cent of fees payable under rules 15(d) and 30(c)(8) of the
557		Massachusetts Rules of Criminal Procedure for appeals taken by the
558		office shall be paid from this item; and provided further, that no
559		assistant district attorney shall be paid an annual salary of less than
560		\$68,000.....\$14,326,711
561		
562	0340-0598	For the overtime costs of state police officers assigned to the
563		Hampden district attorney's office .....\$495,645
564		

#### **Northwestern District Attorney.**

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567	0340-0600	For the Northwestern district attorney's office, including the victim and
568		witness assistance program, the child abuse and sexual assault
569		prosecution program, the domestic violence unit and the anti-crime
570		task force; provided, that 50 per cent of fees payable under rules 15(d)
571		and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for
572		appeals taken by the office shall be paid from this item; and provided
573		further, that no assistant district attorney shall be paid an annual salary
574		of less than \$68,000 .....\$8,717,357
575		
576	0340-0698	For the overtime costs of state police officers assigned to the
577		Northwestern district attorney's office.....\$343,307
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#### **Norfolk District Attorney.**

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0340-0700	For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....	\$12,524,175
0340-0798	For the overtime costs of state police officers assigned to the Norfolk district attorney's office .....	\$498,552

#### **Plymouth District Attorney.**

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0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....	\$11,045,087
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney's office .....	\$501,279

#### **Bristol District Attorney.**

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0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.	\$12,192,679
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney's office .....	\$587,726

#### **Cape and Islands District Attorney.**

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0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....	\$5,507,285
0340-1098	For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office.....	\$325,207

#### **Berkshire District Attorney.**

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635		
636	0340-1100	For the Berkshire district attorney's office, including the victim and
637		witness assistance program, the child abuse and sexual assault
638		prosecution program, the drug task force, the domestic violence unit
639		and the Berkshire county law enforcement task force; provided, that
640		50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
641		Massachusetts Rules of Criminal Procedure for appeals taken by the
642		office shall be paid from this item; and provided further, that no
643		assistant district attorney shall be paid an annual salary of less than
644		\$68,000.....\$5,216,718
645		
646	0340-1198	For the overtime costs of state police officers assigned to the
647		Berkshire district attorney's office.....\$265,107
648		

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**MASSACHUSETTS DISTRICT ATTORNEY'S ASSOCIATION.**

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649		
650		
651	0340-0203	For the implementation and administration of drug diversion programs
652		for nonviolent young adult drug offenders; provided, that individuals
653		using heroin or other opiate derivatives who are arrested for
654		nonviolent crimes shall be eligible for such programs; provided further,
655		that individuals charged with violent crimes shall not be eligible for
656		participation in a drug diversion program; provided further, that a
657		district attorney's office may contract with any organization to
658		administer a drug diversion program or an education program;
659		provided further, that such programs shall be designed in consultation
660		with the department of public health; provided further, that eligible drug
661		diversion programs shall offer pre- or post-arraignment programs for
662		non-violent drug offenders to provide candidates the opportunity to
663		receive comprehensive substance use treatment services in lieu of
664		prosecution through the traditional court process; provided further,
665		that treatment plans may include, but shall not be limited to, inpatient,
666		outpatient and step-down recovery services; provided further, that
667		diversion program candidates without insurance coverage for such
668		services shall not be denied access to the program based on the
669		inability to pay; provided further, that not less than 60 days prior to the
670		distribution of funds, the Massachusetts District Attorneys Association
671		shall submit a report to the house and senate committees on ways
672		and means detailing: (a) the amount to be given to each district
673		attorney's office; (b) the reasoning behind the distribution; and (c) the
674		administration and cost of the program; and provided further, that no
675		funds from this item shall be expended on the administrative costs of
676		the Massachusetts District Attorneys Association .....\$499,950
677		
678	0340-2100	For the operation of the Massachusetts District Attorneys Association,
679		including the implementation and related expenses of the district
680		attorneys' offices automation, case management and tracking system;
681		provided, that expenses associated with the system may be charged
682		directly to this item; provided further, that the association shall work in
683		conjunction with the disabled persons protection commission and the
684		11 district attorneys' offices to prepare a report that shall include, but
685		not be limited to: (a) the number of abuse cases that are referred to
686		each district attorney's office for further investigation; (b) the number
687		of those referrals resulting in the filing of criminal charges, delineated
688		by type of charge; (c) the number of cases referred to each district
689		attorney's office that remain open as of the date for submission of the



690		report; and (d) the number of cases that resulted in a criminal
691		prosecution and the disposition of each such prosecution; provided
692		further, that not later than March 15, 2023, said report shall be
693		submitted to the house and senate committees on ways and means
694		and the clerks of the house of representatives and senate; provided
695		further, that not later than January 13, 2023, the association shall work
696		in conjunction with the 11 district attorneys' offices to prepare and
697		submit a report to the house and senate committees on ways and
698		means and the clerks of the house of representatives and senate;
699		provided further, that the association shall provide said offices with an
700		agreed-upon template for the report to be filled out; provided further,
701		that said offices shall submit said report in a standard electronic
702		format; provided further, that said template shall include, delineated
703		by charge type: (i) the number of criminal cases initiated by
704		arraignment in each department of the trial court; (ii) the number of
705		criminal cases disposed of in each department of the trial court; (iii)
706		the number of cases appealed to the appeals courts, the supreme
707		judicial court, a single justice of the appeals court or supreme judicial
708		court or any other appeals; (iv) the number of cases reviewed but not
709		charged; and (v) the number of cases under active management
710		where the case includes charges for drug offenses under chapter 94C
711		of the General Laws, motor vehicle charges under chapter 90 of the
712		General Laws or firearm offenses under chapter 140 of the General
713		Laws; and provided further, that each district attorney shall notify the
714		house and senate committees on ways and means at least 30 days
715		before transferring any funds from the AA object class of each district
716		attorney's administrative line item and the reason the transfer is
717		necessary .....\$2,346,581
718		
719	0340-2117	For the retention of assistant district attorneys with not less than 3
720		years of experience; provided, that the Massachusetts District
721		Attorneys Association shall transfer funds to the AA object class in
722		each of the 11 district attorneys' offices; provided further, that the
723		association shall develop a formula for the distribution of said funds;
724		provided further, that funds distributed from this item to the district
725		attorneys' offices shall be used for retention purposes and shall not be
726		transferred out of the AA object class; provided further, that not more
727		than \$100,000 shall be distributed to any 1 district attorney's office for
728		such purpose; provided further, that not less than 60 days prior to the
729		distribution of funds, the Massachusetts District Attorneys Association
730		shall submit a report to the house and senate committees on ways
731		and means detailing: (a) the methodology used to determine the
732		amount to be disbursed; (b) the amount to be given to each district
733		attorney's office; (c) the reason behind the distribution; and (d) the
734		number of assistant district attorneys from each office who would
735		receive funds from this item; and provided further, that no funds from
736		this item shall be expended for the administrative costs of the
737		Massachusetts District Attorneys Association .....\$750,000
738		
739	0340-6653	For increases in the annual salaries of assistant district attorneys;
740		provided, that the Massachusetts District Attorneys' Association shall
741		transfer funds to the AA object class in each of the 11 district attorneys'
742		offices so that the resulting minimum annual salary for an assistant
743		district attorney shall exceed \$68,000 per year; provided further, that
744		said salary increases shall not take effect until January 1, 2023;
745		provided further, that not less than 30 days prior to the distribution of

746 funds, the association shall notify the executive office for  
747 administration and finance and the house and senate committees on  
748 ways and means detailing: (a) the methodology used to determine the  
749 amount to be dispersed; (b) the amount given to each district  
750 attorney's office; (c) the reasoning behind the distribution; and (d) the  
751 number of assistant district attorneys from each office who would  
752 receive funds from this item; and provided further, that no funds from  
753 this item shall be expended on the administrative costs of the  
754 association.....\$5,000,000  
755

756 0340-8908 For the costs associated with maintaining the Massachusetts District  
757 Attorneys Association's wide area network .....\$2,367,056  
758

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## EXECUTIVE.

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759  
760  
761 0411-1000 For the offices of the governor, the lieutenant governor and the  
762 governor's council; provided, that the amount appropriated in this item  
763 may be used at the discretion of the governor for the payment of  
764 extraordinary expenses not otherwise provided for and for transfers to  
765 appropriation accounts where the amounts otherwise available may  
766 be insufficient; provided further, that funds may be expended for the  
767 governor's commission on intellectual disability; provided further, that  
768 funds may be expended for the governor's development coordinating  
769 council; and provided further, that the advisory council on Alzheimer's  
770 disease and related disorders, established in section 379 of chapter  
771 194 of the acts of 1998, shall continue during fiscal year 2023\$5,923,885  
772

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## SECRETARY OF THE COMMONWEALTH.

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773  
774  
775 0511-0000 For the operation of the office of the secretary of the commonwealth;  
776 provided, that the secretary may transfer funds between items 0540-  
777 0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400,  
778 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-  
779 2000 and 0540-2100 under an allocation schedule which shall be filed  
780 with the house and senate committees on ways and means not less  
781 than 30 days before the transfer; and provided further, that each  
782 register of deeds using electronic record books shall ensure that all  
783 methods of electronically recording instruments conform to the  
784 regulations or standards established by the secretary of the  
785 commonwealth and the records conservation board.....\$7,076,253  
786

787 0511-0001 For the secretary of the commonwealth, who may expend retained  
788 revenues not to exceed \$15,000 from the sale of merchandise at the  
789 state house gift shop to restock gift shop inventory.....\$15,000  
790

791 0511-0002 For the operation of the corporations division; provided, that the  
792 division shall implement a corporate dissolution program; and  
793 provided further, that not later than March 17, 2023, the secretary shall  
794 file biannual reports with the house and senate committees on ways  
795 and means detailing the total number of reports filed as a result of this  
796 program and the amount of revenue generated for the commonwealth  
797 .....\$545,039  
798

799	0511-0200	For the operation of the archives division; provided, that not less than	
800		\$200,000 shall be expended for preservation matching grants for	
801		municipalities and nonprofit organizations to preserve veterans'	
802		monuments, memorials and other significant sites and historic	
803		documents; and provided further, that the program shall be	
804		administered by the state historic records advisory board ....	\$670,213
805			
806	0511-0230	For the operation of the records center .....	\$35,469
807			
808	0511-0250	For the operation of the archives facility .....	\$513,581
809			
810	0511-0260	For the operation of the commonwealth museum .....	\$233,350
811			
812	0511-0270	For the secretary of the commonwealth, who shall contract with the	
813		University of Massachusetts Donahue Institute to provide the	
814		commonwealth with technical assistance on United States census	
815		data and to prepare annual population estimates .....	\$1,000,001
816			
817	0511-0420	For the operation of the address confidentiality program .....	\$136,971
818			
819	0517-0000	For the printing of public documents .....	\$510,639
820			
821	0521-0000	For the operation of the elections division, including preparation,	
822		printing and distribution of ballots and for other miscellaneous	
823		expenses for primary and other elections; provided, that the secretary	
824		of the commonwealth may award grants for voter registration and	
825		education; provided further, that not less than \$20,000 shall be	
826		expended for a town meeting voter enhancement and accuracy	
827		program in the town of Medway; and provided further, that the	
828		registration and education activities may be conducted by community-	
829		based voter registration and education organizations .....	\$26,666,291
830			
831	0521-0001	For the operation of the central voter registration computer system;	
832		provided, that not later than February 28, 2023, the secretary of the	
833		commonwealth shall submit a report to the house and senate	
834		committees on ways and means detailing voter registration activity	\$6,907,994
835			
836	0521-0002	For implementing early voting in the commonwealth for the September	
837		6, 2022 state primary and the November 8, 2022 state election under	
838		sections 6 and 7 of chapter 115 of the acts of 2020 and section 25B	
839		of chapter 54 of the General Laws, as determined through the	
840		collection and certification of accurate accounting by the state auditor	
841		and division of local mandates for distribution by the secretary of the	
842		commonwealth .....	\$6,000,000
843			
844	0524-0000	For providing information to voters .....	\$1,878,999
845			
846	0526-0100	For the operation of the Massachusetts historical commission.	\$942,0
847		51	
848			
849	0527-0100	For the operation of the ballot law commission .....	\$10,384
850			
851	0528-0100	For the operation of the records conservation board.....	\$36,396
852			
853	0540-0900	For the registry of deeds located in the city of Lawrence ...	\$1,368,857
854			

855	0540-1000	For the registry of deeds located in the city of Salem.....\$3,105,080
856		
857	0540-1100	For the registry of deeds located in the county of Franklin....\$680,502
858		
859	0540-1200	For the registry of deeds located in the county of Hampden \$2,073,78
860		5
861		
862	0540-1300	For the registry of deeds located in the county of Hampshire . \$851,79
863		8
864		
865	0540-1400	For the registry of deeds located in the city of Lowell.....\$1,299,018
866		
867	0540-1500	For the registry of deeds located in the city of Cambridge . \$4,387,709
868		
869	0540-1600	For the registry of deeds located in the town of Adams .....\$324,448
870		
871	0540-1700	For the registry of deeds located in the city of Pittsfield; provided, that
872		not less than \$30,000 shall be expended for repairs to the Northern
873		Berkshire Registry of Deeds .....\$544,599
874		
875	0540-1800	For the registry of deeds located in the town of Great Barrington \$264
876		,693
877		
878	0540-1900	For the registry of deeds located in the county of Suffolk...\$2,370,528
879		
880	0540-2000	For the registry of deeds located in the city of Fitchburg.....\$740,699
881		
882	0540-2100	For the registry of deeds located in the city of Worcester ..\$2,442,827
883		

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## TREASURER AND RECEIVER GENERAL.

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### Office of the Treasurer and Receiver General.

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884		
885		
886		
887		
888	0610-0000	For the office of the treasurer and receiver general; provided, that the
889		treasurer shall provide computer services required by the teachers'
890		retirement board; provided further, that funds may be expended for the
891		payment of bank fees; and provided further, that financial assistance
892		shall be made available to injured firefighters .....\$11,435,379
893		
894	0610-0010	For the office of economic empowerment; provided, that not less than
895		\$50,000 shall be expended for Budget Buddies, Inc. in the town of
896		Chelmsford to operate a program that mentors and teaches financial
897		literacy to low-income women throughout the state .....\$776,701
898		
899	0610-0050	For the administration of the alcoholic beverages control commission
900		in its efforts to regulate and control the conduct and condition of traffic
901		in alcoholic beverages; provided, that the commission shall maintain
902		at least 1 chief investigator and other investigators as may be
903		necessary for the regulation and control of trafficking of alcoholic
904		beverages; provided further, that the commission shall work and
905		cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and
906		Explosives in the United States Department of Justice and other
907		relevant federal agencies to assist in its efforts to regulate and control
908		trafficking of alcoholic beverages; and provided further, that the
909		commission shall seek out matching federal dollars and apply for

910		federal grants that may be available to assist in the enforcement of
911		laws pertaining to the trafficking of alcoholic beverages ....\$5,072,163
912		
913	0610-0051	For the operation of the alcoholic beverages control commission
914		relative to the prevention of underage drinking and related programs
915		including, but not limited to, applying for and obtaining federal Bureau
916		of Alcohol, Tobacco, Firearms and Explosives in the United States
917		Department of Justice funds, grants and other federal appropriations;
918		provided, that the commission may expend retained revenues up to
919		\$248,000 collected from fees generated by the commission; and
920		provided further, that notwithstanding any general or special law to the
921		contrary for the purpose of accommodating timing discrepancies
922		between the receipt of retained revenues and related expenditures,
923		the commission may incur expenses and the comptroller may certify
924		for payment amounts not to exceed the lower of this authorization or
925		the most recent revenue estimate as reported in the state accounting
926		system .....\$248,000
927		
928	0610-0060	For the costs associated with the investigation and enforcement
929		division of the alcoholic beverages control commission's
930		implementation of the enhanced liquor enforcement programs known
931		as the safe campus, safe holidays, safe prom and safe summer
932		programs; provided, that funds from this item shall not support other
933		operating costs of item 0610-0050 .....\$248,780
934		
935	0610-2000	For payments made to veterans under section 1 of chapter 646 of the
936		acts of 1968, section 16 of chapter 130 of the acts of 2005 and section
937		11 of chapter 132 of the acts of 2009; provided, that the office of the
938		state treasurer may expend not more than \$300,000 for costs incurred
939		in the administration of these payments .....\$2,803,626
940		
941	0611-1000	For bonus payments to war veterans .....\$44,500
942		
943	0612-0105	For payment of the public safety employee killed in the line of duty
944		benefit authorized under section 100A of chapter 32 of the General
945		Laws; provided, that the office of the state treasurer shall provide
946		immediate written notification to the secretary of administration and
947		finance and the house and senate committees on ways and means
948		upon the expenditure of the funds appropriated in this item; and
949		provided further, that at the written request of the office of the state
950		treasurer, the comptroller shall transfer uncommitted and unobligated
951		funds from item 1599-3384 to this item .....\$600,000
952		
953	<b>Lottery Commission.</b>	
954	<hr/>	
955	0640-0000	For the operation of the state lottery commission and arts lottery;
956		provided, that no funds shall be expended from this item for costs
957		associated with the promotion or advertising of lottery games;
958		provided further, that positions funded from this item shall not be
959		subject to chapters 30 and 31 of the General Laws; and provided
960		further, that 25 per cent of the amount appropriated in this item shall
961		be transferred quarterly from the State Lottery and Gaming Fund,
962		established in section 35 of chapter 10 of the General Laws, to the
963		General Fund.....\$98,277,185
964		

965	0640-0005	For the costs associated with monitor games; provided, that 25 per
966		cent of the amount appropriated in this item shall be transferred
967		quarterly from the State Lottery and Gaming Fund, to the General
968		Fund .....\$3,242,859
969		
970	0640-0010	For the promotional activities associated with the state lottery
971		program; provided, that not later than June 30, 2023, the state lottery
972		commission shall submit a report to the house and senate committees
973		on ways and means detailing additional revenues generated as a
974		result of promotional activities funded from this item; and provided
975		further, that 25 per cent of the amount appropriated in this item shall
976		be transferred quarterly from the State Lottery and Gaming Fund,
977		established in section 35 of chapter 10 of the General Laws, to the
978		General Fund.....\$4,500,000
979		
980	0640-0096	For the commonwealth's fiscal year 2023 contributions to the health
981		and welfare fund established under the collective bargaining
982		agreement between the state lottery commission and the Service
983		Employees International Union, Local 888, AFL-CIO; provided, that
984		the contributions shall be paid to the fund on such basis as the
985		collective bargaining agreement provides; and provided further, that
986		25 per cent of the amount appropriated in this item shall be transferred
987		quarterly from the State Lottery and Gaming Fund, established in
988		section 35 of chapter 10 of the General Laws, to the General Fund\$497,310
989		

#### **Massachusetts Cultural Council.**

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991		
992	0640-0300	For the services and operations of the Massachusetts cultural council,
993		including grants to or contracts with public and non-public entities;
994		provided, that the council may expend the amounts appropriated in
995		this item for the council as provided under sections 52 to 58, inclusive,
996		of chapter 10 of the General Laws; provided further, that 25 per cent
997		of the amount appropriated in this item shall be transferred quarterly
998		from the State Lottery and Gaming Fund, established in section 35 of
999		chapter 10 of the General Laws, to the General Fund; provided further,
1000		that a person employed under this item shall be considered an
1001		employee within the meaning of section 1 of chapter 150E of the
1002		General Laws and shall be placed in the appropriate bargaining unit;
1003		provided further, that not less than \$75,000 shall be expended for the
1004		construction of an ADA-compliant outdoor recreational space for the
1005		Ashland Community Center; provided further, that not less than
1006		\$75,000 shall be expended for ArtSpace Maynard to enable the
1007		reopening of the closed studio spaces; provided further, that not less
1008		than \$50,000 shall be expended for improvements including, but not
1009		limited to, electrical upgrades at Cogswell ArtSpace in Haverhill to
1010		convert the former Cogswell school into a community art center;
1011		provided further, that not less than \$25,000 shall be expended for the
1012		Dartmouth Historical and Arts Society, Inc.'s restoration of the historic
1013		Russells Mills school in Dartmouth; provided further, that not less than
1014		\$100,000 shall be expended for the Arlington Chamber of Commerce
1015		tourism initiative; provided further, that not less than \$50,000 shall be
1016		expended for the town of Dedham for the annual Flag Day parade;
1017		provided further, that not less than \$50,000 shall be expended for an
1018		Artists Community Assistance Program to be administered by the
1019		Allston Village Main Streets, Inc. of Boston; provided further, that not
1020		less than \$100,000 shall be expended for the Springfield Symphony

1021 Orchestra, Inc. for a youth symphony orchestra scholarship program  
 1022 and an upgrade to the Springfield Symphony Orchestra phone  
 1023 infrastructure system and downtown office; provided further, that not  
 1024 less than \$7,000 shall be expended for the International Puerto Rican  
 1025 Studies Conference for its fiscal agent, the Holyoke public library;  
 1026 provided further, that not less than \$25,000 shall be expended for the  
 1027 Rumford Historical Association for maintenance, refurbishment and  
 1028 replacement of critical assets at the Count Rumford Birthplace at 90  
 1029 Elm street, Woburn in preparation for the 250th anniversary of the  
 1030 Revolutionary War; provided further, that not less than \$50,000 shall  
 1031 be expended for the Lowell Southeast Asian Water Festival, Inc. to  
 1032 promote equity, diversity and inclusion in the cultural life of the people  
 1033 of greater Lowell; provided further, that the council shall expend from  
 1034 any source an amount not less than 75 per cent of the amount of this  
 1035 item on grants and subsidies to further the achievement of the goals  
 1036 of the council's 5-year strategic plan, including: (a) amplifying cultural  
 1037 vitality in cities and towns through integrated community-focused  
 1038 grants and initiatives; (b) enhancing the commonwealth's economic  
 1039 vitality by helping nonprofit cultural organizations, artists and other  
 1040 participants in the cultural tourism sector to thrive; (c) enhancing  
 1041 creative learning experiences in schools and communities that instill  
 1042 agency in, and support the growth of, creative, productive,  
 1043 independent-minded young people; (d) strengthening the council's  
 1044 capacity to fulfill its mission and deliver the highest quality services to  
 1045 constituents; and (e) promoting more diverse and inclusive  
 1046 participation in the cultural sector by ensuring equity in policies,  
 1047 practices and opportunities; and provided further, that not later than  
 1048 January 13, 2023, the council shall submit its board-approved fiscal  
 1049 year 2023 spending plan to the state treasurer, the secretary of  
 1050 administration and finance, the house and senate committees on ways  
 1051 and means and the joint committee on tourism, arts and cultural  
 1052 development, including, but not limited to, the amounts to be  
 1053 expended on: (i) grants and subsidies; (ii) personnel; (iii) leases and  
 1054 utilities; and (iv) travel, delineated by in-state and board-approved out-  
 1055 of-state travel .....\$23,107,000  
 1056

#### 1057 **Debt Service.**

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1058  
 1059 0699-0005 For the state treasurer, who may retain and expend not more than  
 1060 \$50,000,000 in fiscal year 2023 from premiums paid on the sales of  
 1061 revenue anticipation notes and expend those premium payments to  
 1062 pay the principal and interest on account of the revenue anticipation  
 1063 notes .....\$50,000,000  
 1064  
 1065 0699-0014 For the payment of interest, discount and principal on certain  
 1066 indebtedness incurred under chapter 233 of the acts of 2008 for  
 1067 financing the accelerated bridge program .....\$252,069,297  
 1068  
 1069 Commonwealth Transportation Fund.....100%  
 1070  
 1071 0699-0015 For the payment of interest, discount and principal on certain bonded  
 1072 debt and the sale of bonds of the commonwealth; provided, that  
 1073 notwithstanding any general or special law to the contrary, the state  
 1074 treasurer may make payments pursuant to section 38C of chapter 29  
 1075 of the General Laws from this item and items 0699-9100, 0699-2005  
 1076 and 0699-0014; provided further, that the payments shall pertain to

1077		the bonds, notes or other obligations authorized to be paid from each
1078		item; provided further, that notwithstanding any general or special law
1079		to the contrary, the comptroller may transfer the amounts that would
1080		otherwise be unexpended on June 30, 2023 from this item to items
1081		0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100,
1082		0699-2005 and 0699-0014 to this item which would otherwise have
1083		insufficient amounts to meet debt service obligations for the fiscal year
1084		ending June 30, 2023; provided further, that each amount transferred
1085		shall be charged to the funds as specified in the item to which the
1086		amount is transferred; provided further, that payments on bonds
1087		issued pursuant to section 20 of said chapter 29 shall be paid from
1088		this item and shall be charged to the Infrastructure subfund of the
1089		Commonwealth Transportation Fund; and provided further, that
1090		notwithstanding any provision of this item or of any other general or
1091		special law to the contrary or other provisions of this item, the
1092		comptroller may charge the payments authorized in the item to the
1093		appropriate budgetary or other fund subject to a plan which the
1094		comptroller shall file 10 days in advance with the house and senate
1095		committees on ways and means .....\$2,183,502,131
1096		
1097		General Fund .....51.86%
1098		Commonwealth Transportation Fund.....48.14%
1099		
1100	0699-2005	For the payment of interest, discount and principal on certain
1101		indebtedness which may be incurred for financing the central
1102		artery/third harbor tunnel funding shortfall.....\$105,175,441
1103		
1104		Commonwealth Transportation Fund.....100%
1105		
1106	0699-9100	For the payment of costs associated with any bonds, notes or other
1107		obligations of the commonwealth, including issuance costs, interest
1108		on bonds, bond and revenue anticipation notes, commercial paper
1109		and other notes pursuant to sections 47 and 49B of chapter 29 of the
1110		General Laws and for the payment to the United States pursuant to
1111		section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any
1112		rebate amount or yield reduction payment owed with respect to any
1113		bonds or notes or other obligations of the commonwealth; provided,
1114		that the treasurer shall certify to the comptroller a schedule of the
1115		distribution of costs among the various funds of the commonwealth;
1116		provided further, that not more than \$400,000 shall be expended from
1117		this item for the costs of personnel at the debt department of the office
1118		of the state treasurer; provided further, that the comptroller shall
1119		charge costs to the funds in accordance with the schedule; and
1120		provided further, that any deficit in this item at the close of the fiscal
1121		year ending June 30, 2023 shall be charged to the various funds or to
1122		the General Fund or the Commonwealth Transportation Fund debt
1123		service reserves .....\$28,681,484
1124		

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**OFFICE OF THE STATE AUDITOR.**

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1125		
1126		
1127	0710-0000	For the office of the state auditor, including the review and monitoring
1128		of privatization contracts in accordance with sections 52 to 55,
1129		inclusive, of chapter 7 of the General Laws.....\$17,602,832
1130		
1131	0710-0100	For the operation of the division of local mandates .....\$405,002



1132		
1133	0710-0200	For the operation of the bureau of special investigations; provided, that
1134		the office shall file quarterly reports with the house and senate
1135		committees on ways and means detailing the total amount of
1136		fraudulently obtained benefits identified by the bureau, the total value
1137		of settlement restitution payments, actual monthly collections and any
1138		circumstances that produce shortfalls in collections.....\$2,019,676
1139		
1140	0710-0225	For the operation of the Medicaid audit unit within the division of audit
1141		operations to prevent and identify fraud and abuse in the MassHealth
1142		system; provided, that the federal reimbursement for any expenditure
1143		from this item shall not be less than 50 per cent; provided further, that
1144		not later than March 10, 2023, the division shall submit a report to the
1145		house and senate committees on ways and means detailing all
1146		findings on activities and payments made through the MassHealth
1147		system; provided further, that the report shall include, to the extent
1148		available, a review of all post-audit efforts undertaken by MassHealth
1149		to recoup payments owed to the commonwealth due to identified fraud
1150		and abuse; provided further, that the report shall include the
1151		responses of MassHealth to the most recent post-audit review survey,
1152		including the status of recoupment efforts; and provided further, that
1153		the report shall include the unit's recommendations to enhance
1154		recoupment efforts.....\$1,358,812
1155		
1156	0710-0300	For costs related to the use of data analytic techniques to identify fraud
1157		by the bureau of special investigations.....\$515,480
1158		
1159	0710-0400	For the operation of the IT audit unit within the division of audit
1160		operations.....\$500,000
1161		

#### **Police Reform Commissions.**

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1163		
1164	0800-0000	For the operation of the Peace Officer Standards and Training
1165		Commission; provided, that not later than March 10, 2023, the
1166		commission shall submit a report to the house and senate committees
1167		on ways and means that shall include, but not be limited to: (a) the
1168		current caseload of the commission for fiscal year 2023; (b) the
1169		number of complaints concerning police officer conduct received by
1170		the commission; (c) patterns of unprofessional police conduct
1171		identified by the commission; and (d) the number of police officers
1172		suspended by the commission and the reason for said suspension . \$5,000,000
1173		
1174	0800-0001	For the operation of the commission on the status of African
1175		Americans.....\$150,000
1176		
1177	0800-0002	For the operation of the commission on the status of Latinos and
1178		Latinas .....\$150,000
1179		
1180	0800-0003	For the operation of the commission on the status of persons with
1181		disabilities .....\$150,000
1182		
1183	0800-0004	For the operation of the commission on the social status of Black men
1184		and boys .....\$150,000
1185		

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#### **OFFICE OF THE ATTORNEY GENERAL.**

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1186

1187		
1188	0810-0000	For the office of the attorney general, including the administration of
1189		the local consumer aid fund, established under section 11G of chapter
1190		12 of the General Laws, the operation of the anti-trust division, all
1191		regional offices, a high-tech crime unit and the victim and witness
1192		assistance program; provided, that the victim and witness assistance
1193		program shall be administered under chapters 258B and 258C of the
1194		General Laws; provided further, that the attorney general shall submit
1195		to the general court and the secretary of administration and finance a
1196		report detailing the claims submitted to the state treasurer for payment
1197		under item 0810-0004, indicating both the number and costs for each
1198		category of claim; and provided further, that the report shall be
1199		submitted not later than January 13, 2023 .....\$32,098,297
1200		
1201	0810-0004	For compensation to victims of violent crimes; provided, that
1202		notwithstanding chapter 258C of the General Laws, if a claimant is 60
1203		years of age or older at the time of the crime and is not employed or
1204		receiving unemployment compensation, such claimant shall be
1205		eligible for compensation under said chapter 258C even if the claimant
1206		has suffered no out-of-pocket loss; provided further, that
1207		compensation to such claimant shall be limited to a maximum of \$50;
1208		and provided further, that notwithstanding any general or special law
1209		to the contrary, victims of the crime of rape shall be notified of all
1210		available services designed to assist rape victims, including, but not
1211		limited to, the services provided under section 5 of chapter 258B of
1212		the General Laws .....\$3,263,165
1213		
1214	0810-0013	For the office of the attorney general, which may expend for a false
1215		claims program not more than \$3,893,891 from retained revenues
1216		collected from enforcement of the false claims law; provided, that
1217		notwithstanding any general or special law to the contrary, for the
1218		purpose of accommodating timing discrepancies between the receipt
1219		of retained revenues and related expenditures, the office may incur
1220		expenses and the comptroller may certify for payment amounts not to
1221		exceed the lower of this authorization or the most recent revenue
1222		estimate as reported in the state accounting system .....\$3,893,891
1223		
1224	0810-0014	For the operation of the office of ratepayer advocacy within the office
1225		of the attorney general under section 11E of chapter 12 of the General
1226		Laws; provided, that notwithstanding any general or special law to the
1227		contrary, the amount assessed under said section 11E of said chapter
1228		12 shall equal the amount expended from this item and the associated
1229		fringe benefits costs for personnel paid from this item; and provided
1230		further, that funds shall be expended for the expenses of legal and
1231		technical personnel and associated administrative and travel
1232		expenses relative to participation in regulatory proceedings at the
1233		Federal Energy Regulatory Commission on behalf of ratepayers in the
1234		commonwealth .....\$2,771,595
1235		
1236	0810-0016	For the office of the attorney general, which may expend for the
1237		development and prosecution of claims for enforcement by the
1238		commonwealth of the Clean Water Act, 33 U.S.C. 1251 et seq., and
1239		the Clean Air Act, 42 U.S.C. 7401 et seq., including, but not limited to,
1240		the investigation of such claims, the costs of personnel and litigation,
1241		the engagement of experts, the administration of studies or related
1242		activities and the enforcement of settlements, not more than \$588,750

1243		from revenues collected from costs of litigation, including reasonable
1244		attorney and expert witness fees as awarded to the attorney general
1245		by the court or as agreed upon by the parties in settlement of any
1246		claims brought under said Clean Water Act, and said Clean Air Act;
1247		provided, that penalties payable to the commonwealth under state law
1248		that are recovered by the commonwealth in the course of prosecuting
1249		claims for enforcement of federal law shall be deposited into the
1250		General Fund; and provided further, that notwithstanding any general
1251		or special law to the contrary, for the purpose of accommodating
1252		timing discrepancies between the receipt of revenues and related
1253		expenditures, the office may incur expenses and the comptroller may
1254		certify for payment amounts not to exceed the lower of this
1255		authorization or the most recent revenue estimate as reported in the
1256		state accounting system .....\$588,750
1257		
1258	0810-0021	For the operation of the Medicaid fraud control unit; provided, that the
1259		federal reimbursement for any expenditure from this item shall not be
1260		less than 75 per cent of the expenditure; provided further, that funds
1261		shall continue to be used specifically for the investigation and
1262		prosecution of abuse, neglect, mistreatment and misappropriation
1263		based on referrals from the department of public health under section
1264		72H of chapter 111 of the General Laws; provided further, that the unit
1265		shall provide training for all investigators of the department of public
1266		health's division of health care quality responsible for the
1267		investigations on a periodic basis pursuant to a comprehensive
1268		training program to be developed by the division and the unit; and
1269		provided further, that training shall include instruction on techniques
1270		for improving the efficiency and quality of investigations of abuse,
1271		neglect, mistreatment and misappropriation referred under said
1272		section 72H of said chapter 111 .....\$4,806,868
1273		
1274	0810-0045	For the wage enforcement program; provided, that notwithstanding
1275		any general or special law to the contrary, a non-management position
1276		funded by this item shall be considered a job title in a collective
1277		bargaining unit as prescribed by the labor relations commission and
1278		shall be subject to chapter 150E of the General Laws; provided further,
1279		that not less than \$500,000 shall be expended for the establishment
1280		and operationalization of a specialized prevailing wage and
1281		construction investigatory and enforcement unit within the wage
1282		enforcement program; provided further, that the unit shall consist of a
1283		minimum of 2 investigators assigned to eastern Massachusetts, 2
1284		investigators assigned to central Massachusetts and 2 investigators
1285		assigned to western Massachusetts and the specialized unit shall be
1286		supervised by a minimum of 1 supervising investigator and 1 assistant
1287		attorney general in the wage enforcement program's Boston office
1288		with significant experience investigating violations of the
1289		commonwealth's prevailing wage and construction laws; and provided
1290		further, that not later than March 1, 2023, the specialized unit shall
1291		submit a report on its annual enforcement actions and violation trends
1292		within the construction industry to the clerks of the house of
1293		representatives and the senate .....\$5,759,967
1294		
1295	0810-0061	For the purpose of funding existing and future litigation devoted to
1296		obtaining significant recoveries for the commonwealth .....\$2,894,811
1297		

1298	0810-0098	For the overtime costs of state police officers assigned to the office of
1299		the attorney general; provided, that other costs associated with said
1300		officers shall not be funded from this item; and provided further, that
1301		expenditures shall not be made on or after the effective date of this
1302		item which would cause the commonwealth's obligation for the
1303		purpose of this item to exceed the amount appropriated in this item . \$519,750
1304		
1305	0810-0201	For the costs incurred in administrative or judicial proceedings on
1306		insurance under section 11F of chapter 12 of the General Laws;
1307		provided, that funds made available in this item may be used to
1308		supplement the automobile insurance fraud unit and the workers'
1309		compensation fraud unit in the office of the attorney general; and
1310		provided further, that notwithstanding any general or special law to the
1311		contrary, the amount assessed for these costs shall be equal to the
1312		amount expended from this item and the associated fringe benefit
1313		costs for personnel paid from this item .....\$1,742,778
1314		
1315	0810-0338	For the investigation and prosecution of automobile insurance fraud;
1316		provided, that notwithstanding any general or special law to the
1317		contrary, the amount assessed for these costs shall be equal to the
1318		amount appropriated in this item and the associated fringe benefit
1319		costs for personnel paid from this item .....\$537,735
1320		
1321	0810-0399	For the investigation and prosecution of workers' compensation fraud;
1322		provided, that notwithstanding any general or special law to the
1323		contrary, the amount assessed for these costs shall be equal to the
1324		amount appropriated in this item and the associated fringe benefit
1325		costs for personnel paid from this item; provided further, that the office
1326		of the attorney general shall investigate and prosecute, when
1327		appropriate, employers who fail to provide workers' compensation
1328		insurance as required by law and those employers or employees who
1329		may seek to defraud the system; and provided further, that the unit
1330		shall investigate and report on all companies not in compliance with
1331		chapter 152 of the General Laws .....\$353,389
1332		
1333	0810-1204	For the costs of the division of gaming enforcement under section 11M
1334		of chapter 12 of the General Laws; provided, that the gaming
1335		commission shall reimburse the General Fund for the total amount of
1336		this appropriation and associated fringe benefit costs under said
1337		section 11M of said chapter 12.....\$510,930
1338		
1339	0810-1205	For programs devoted to combatting opioid addiction including, but not
1340		limited to, the investigation and enforcement of opioid dispensing
1341		practices and fraudulent prescribing practices; provided, that not later
1342		than February 1, 2023, the office of the attorney general shall submit
1343		a report to the house and senate committees on ways and means on
1344		the results of said program including, but not limited to, the
1345		effectiveness of investigations, opioid and trafficking settlements
1346		pursued and long-term plans for the program; provided further, that
1347		not less than \$50,000 shall be expended for the New Bedford police
1348		department to support the Greater New Bedford Opioid Task Force;
1349		and provided further, that not less than \$50,000 shall be expended for
1350		the SAFE Coalition, Incorporated to provide support, education,
1351		treatment options and coping mechanisms for those affected by
1352		substance use disorder in the city of Franklin .....\$2,291,936
1353		

1354	0810-1206	For the office of the attorney general, which may expend for a civil
1355		penalties revolving fund an amount not to exceed \$1,804,000 from
1356		revenues collected from enforcement of civil law; provided, that
1357		notwithstanding any general or special law to the contrary, for the
1358		purpose of accommodating timing discrepancies between the receipt
1359		of revenues and related expenditures, the office may incur expenses
1360		and the comptroller may certify for payment amounts not to exceed
1361		the lower of this authorization or the most recent revenue estimate as
1362		reported in the state accounting system.....\$1,804,000
1363		

#### **Victim and Witness Assistance Board.**

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1366	0840-0100	For the operation of the victim and witness assistance board;
1367		provided, that not less than \$100,000 shall be expended for the
1368		operation and administration of trainings and educational
1369		programming that advances the goals of the Massachusetts office for
1370		victim assistance .....\$21,362,657
1371		
1372	0840-0101	For the salaries and administration of the SAFEPLAN advocacy
1373		program to be administered by the Massachusetts office of victim
1374		assistance; provided, that not later than February 1, 2023, the office
1375		shall submit a report to the house and senate committees on ways
1376		and means detailing the effectiveness of contracting for the program
1377		including, but not limited to, the: (a) expansion of the program's
1378		services to new courthouses throughout the commonwealth; (b)
1379		number and types of incidents to which the advocates responded; (c)
1380		types of services and service referrals provided by the domestic
1381		violence advocates; (d) cost of providing such services; and (e) extent
1382		of coordination with other service providers and state agencies; and
1383		provided further, that SAFEPLAN services shall at least be maintained
1384		at the levels provided in fiscal year 2022.....\$2,408,705
1385		

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#### **STATE ETHICS COMMISSION.**

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1388	0900-0100	For the operation of the state ethics commission .....\$2,954,467
1389		

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#### **OFFICE OF THE INSPECTOR GENERAL.**

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1392	0910-0200	For the operation of the office of the inspector general .....\$3,827,383
1393		
1394	0910-0210	For the office of the inspector general, which may expend revenues
1395		collected up to a maximum of \$1,175,000 from the fees charged to
1396		participants in the Massachusetts public purchasing official
1397		certification program and the certified public manager program for the
1398		operation of such programs; provided, that notwithstanding any
1399		general or special law to the contrary, for the purpose of
1400		accommodating timing discrepancies between the receipt of retained
1401		revenues and related expenditures, the office may incur expenses and
1402		the comptroller may certify for payment amounts not to exceed the
1403		lower of this authorization or the most recent revenue estimate as
1404		reported in the state accounting system.....\$1,175,000
1405		
1406	0910-0220	For the operation of the bureau of program integrity established under
1407		section 16V of chapter 6A of the General Laws .....\$688,085

1408  
 1409 0910-0300 For the operation of the internal special audit unit established under  
 1410 section 9 of chapter 6C of the General Laws .....\$577,604  
 1411  
 1412 0910-0330 For the operation of the Division of State Police Oversight, established  
 1413 under section 72 of chapter 22C of the General Laws .....\$437,250  
 1414

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**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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1415  
 1416  
 1417 0920-0300 For the operation of the office of campaign and political finance \$2,03  
 1418 3,463  
 1419

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**OFFICE OF THE CHILD ADVOCATE.**

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1420  
 1421  
 1422 0930-0100 For the operation of the office of the child advocate; provided, that not  
 1423 less than \$100,000 shall be used to ensure effective cross-agency  
 1424 coordination of early childhood and school-aged student wellness  
 1425 efforts to address barriers to student academic success, health and  
 1426 safety, including, but not limited to, access to social services, mental  
 1427 health and behavioral health resources, information sharing that  
 1428 ensures confidentiality, clear communication and addresses barriers  
 1429 to effective monitoring of students who are in the legal custody of the  
 1430 department of children and families, including coordination of  
 1431 mandated reporter responsibilities and cross-agency coordination  
 1432 efforts in its 2022 annual report; provided further, that not less than  
 1433 \$300,000 shall be expended on a pilot program to provide housing  
 1434 support services to transition age youth that are aging out of the care  
 1435 or custody of the department of children and families or the  
 1436 department of youth services; and provided further, that such services  
 1437 shall include, but not be limited to, staff support through case  
 1438 management and the provision of direct housing services.\$4,400,000  
 1439  
 1440 0930-0101 For the operation of the state center on child wellbeing and trauma...  
 1441 \$3,500,000  
 1442

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**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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1443  
 1444  
 1445 0940-0100 For the Massachusetts commission against discrimination; provided,  
 1446 that the commission shall pursue the highest allowable rate of federal  
 1447 reimbursement; provided further, that not later than March 3, 2023, the  
 1448 commission shall submit a report to the house and senate committees  
 1449 on ways and means on the: (a) number of currently pending cases  
 1450 and the number of cases under investigation and in post-probable  
 1451 cause, with the number of post-probable cause cases delineated by  
 1452 the number of cases in the conciliation, pre-public hearing and post-  
 1453 public hearing stages; (b) number of cases pending before the  
 1454 commission in which a state agency or state authority is named as a  
 1455 respondent, delineating those cases by agency or authority; (c)  
 1456 number of new cases filed in fiscal year 2022; (d) number of cases  
 1457 closed by the commission in fiscal year 2022; and (e) average duration  
 1458 of cases closed by the commission in fiscal year 2022, delineated by  
 1459 such cases that reached the conciliation, pre-public hearing and post-  
 1460 public hearing stages; provided further, that funds made available in

1461		this item shall be in addition to funds available in item 0940-0101; and
1462		provided further, that all nonclerical positions shall be exempt from
1463		chapter 31 of the General Laws .....\$4,641,395
1464		
1465	0940-0101	For the Massachusetts commission against discrimination, which may
1466		expend not more than \$1,100,000 in revenues from fees and federal
1467		reimbursements received in fiscal year 2023 and prior fiscal years for
1468		the purposes of United States Department of Housing and Urban
1469		Development fair housing programs; provided, that notwithstanding
1470		any general or special law to the contrary, the commission may also
1471		expend revenues generated through the collection of fees and costs
1472		so authorized; and provided further, that notwithstanding any general
1473		or special law to the contrary, for the purpose of accommodating
1474		timing discrepancies between the receipt of retained revenues and
1475		related expenditures, the commission may incur expenses and the
1476		comptroller may certify for payment amounts not to exceed the lower
1477		of this authorization or the most recent revenue estimate as reported
1478		in the state accounting system .....\$1,100,000
1479		
1480	0940-0102	For the Massachusetts commission against discrimination, which may
1481		expend not more than \$410,000 in revenues collected from fees
1482		charged for training and monitoring programs; provided, that the
1483		commission shall work with the office of access and opportunity and
1484		the office of diversity and equal opportunity to design and deliver
1485		training to executive branch staff; provided further, that
1486		notwithstanding any general or special law to the contrary, the
1487		commission may also expend revenues generated through the
1488		collection of fees and costs so authorized; and provided further, that
1489		notwithstanding any general or special law to the contrary, for the
1490		purpose of accommodating timing discrepancies between the receipt
1491		of retained revenues and related expenditures, the commission may
1492		incur expenses and the comptroller may certify for payment amounts
1493		not to exceed the lower of this authorization or the most recent
1494		revenue estimate as reported in the state accounting system \$410,000
1495		
1496	0940-0103	For the Massachusetts commission against discrimination, which may
1497		expend not more than \$2,520,000 in revenues from fees and federal
1498		reimbursements received in fiscal year 2023 and prior fiscal years for
1499		the purposes of United States Equal Employment Opportunity
1500		Commission fair employment programs; provided, that
1501		notwithstanding any general or special law to the contrary, the
1502		commission may also expend revenues generated through the
1503		collection of fees and costs so authorized; and provided further, that
1504		notwithstanding any general or special law to the contrary, for the
1505		purpose of accommodating timing discrepancies between the receipt
1506		of retained revenues and related expenditures, the commission may
1507		incur expenses and the comptroller may certify for payment amounts
1508		not to exceed the lower of this authorization or the most recent
1509		revenue estimate, as reported in the state accounting system \$2,520,000
1510		

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**COMMISSION ON THE STATUS OF WOMEN.**

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1511		
1512		
1513	0950-0000	For the commission on the status of women, established under section
1514		66 of chapter 3 of the General Laws .....\$719,699
1515		

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**COMMISSION ON THE STATUS OF GRANDPARENTS RAISING  
GRANDCHILDREN.**

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0950-0030      For the commission on the status of grandparents raising grandchildren established in section 69 of chapter 3 of the General Laws; provided, that not less than \$50,000 shall be expended for a study on opioid use in the commonwealth specifically related to the impact opioid use has had, and may continue to have, on grandparents and other relatives raising related children; and provided further, that the study shall include, but not be limited to: (a) the number of individuals in the commonwealth raising children of relatives; (b) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (c) resources available to provide services to both the grandparent or other relative and to the children; and (d) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives.....\$219,321

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**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL,  
TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

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0950-0050      For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the commonwealth's anti-bullying law under section 37O of chapter 71 of the General Laws .....\$1,100,000

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**COMMISSION ON THE STATUS OF ASIAN AMERICANS AND PACIFIC  
ISLANDERS.**

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0950-0080      For the commission on the status of citizens of Asian-Americans and Pacific Islanders established under section 68 of chapter 3 of the General Laws; provided, that not less than \$100,000 shall be expanded to the Chinese Consolidated Benevolent Association to provide adult English and citizenship classes for Chinese Immigrants \$456,053

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0001      For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the



1568 contrary, the comptroller may take any necessary actions to secure  
1569 financial and payroll data including, but not limited to, restricting  
1570 certain data released under section 20 of chapter 66 of the General  
1571 Laws .....\$10,253,798  
1572

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### MASSACHUSETTS GAMING COMMISSION.

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1573  
1574  
1575 1050-0140 For payments to cities and towns under chapter 23K of the General  
1576 Laws .....\$1,112,591  
1577

#### Cannabis Control Commission.

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1578  
1579  
1580 1070-0840 For the operation of the cannabis control commission .....\$15,836,897  
1581  
1582 Marijuana Regulation Fund.....100%  
1583  
1584 1070-0842 For the cannabis control commission's oversight of the medical  
1585 marijuana industry .....\$3,381,752  
1586  
1587 Marijuana Regulation Fund.....100%  
1588

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### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

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#### Office of the Secretary of Administration and Finance.

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1589  
1590  
1591 1100-1100 For the office of the secretary of administration and finance; provided,  
1592 that the secretary shall provide biannual reports, the first of which shall  
1593 be submitted not later than January 16, 2023 and the second of which  
1594 shall be submitted not later than June 1, 2023, to the house and  
1595 senate committees on ways and means; provided further, that the  
1596 reports shall summarize existing and proposed collective bargaining  
1597 agreements in an electronic format which shall include for each  
1598 agreement: (a) the session law for the previously agreed upon  
1600 collective bargaining agreement; (b) the current agreement status; (c)  
1601 the collective bargaining unit and unit number; (d) the number of full-  
1602 time equivalent employees subject to the agreement, by item; (e) a  
1603 description of the membership of the unit; (f) the total salary base of  
1604 the most recent previous agreement; (g) the start date and expiration  
1605 date of the most recent agreement; (h) the estimated total fiscal impact  
1606 of the agreement compared to the previous agreement; (i) the base  
1607 salary increases required by the agreement, by effective time; and (j)  
1608 the funding status of the agreement; provided further, that the reports  
1609 shall detail, by bargaining unit, the costs to the commonwealth  
1610 resulting from the collective bargaining agreements with various public  
1611 employees' unions, delineated by item; provided further, that the  
1612 reports shall include, but not be limited to, the: (i) effective date of any  
1613 new negotiations or renegotiations; (ii) end date of the contract; (iii)  
1614 number of employees in the bargaining unit, by department; and (iv)  
1615 costs associated with any new negotiations or renegotiations,  
1616 including salary adjustments, step increases, statutory benefits and  
1617 other non-salary costs for the current and subsequent fiscal years for  
1618 the life of the contract; and provided further, that the executive office  
1619 shall provide quarterly reports to the house and senate committees on  
1620 ways and means detailing federal grant applications submitted and  
1621

1622		federal grants received by executive branch agencies during the
1623		applicable reporting period .....\$4,158,310
1624		
1625	1100-1201	For supporting activities relating to accountability and transparency
1626		including, but not limited to, economic forecasting, adoption of uniform
1627		procedures across state agencies and departments and maximizing
1628		federal revenue opportunities .....\$393,796
1629		
1630	1100-1700	For the provision of information technology services within the
1631		executive office for administration and finance.....\$30,937,472
1632		
1633	1106-0064	For the caseload and economic forecasting office; provided, that the
1634		office shall forecast: (a) MassHealth enrollment by group and
1635		coverage type; (b) participation in state-subsidized child care provided
1636		through items 3000-3060 and 3000-4060; (c) participation in
1637		emergency assistance and housing programs provided through items
1638		7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of
1639		active members and dependents in the group insurance commission;
1640		(e) recipients of direct benefits provided by the department of
1641		transitional assistance through items 4400-1004, 4403-2000, 4405-
1642		2000 and 4408-1000; (f) participation in programs provided by the
1643		department of children and families through items 4800-0038 and
1644		4800-0041; and (g) other related economic forecasts; provided further,
1645		that not later than October 17, 2022, the office shall report its fiscal
1646		year 2022 actuals, fiscal year 2023 actuals and forecasts to the
1647		executive office for administration and finance and the house and
1648		senate committees on ways and means; and provided further, that not
1649		later than March 15, 2023, the office shall submit updated forecasts
1650		and fiscal year 2024 forecasts to the executive office for administration
1651		and finance and the house and senate committees on ways and
1652		means.....\$137,591
1653		

**Division of Capital Asset Management and Maintenance.**

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1655		
1656	1102-3199	For the operation of the office of facilities management, including the
1657		cost of utilities and associated contracts for properties managed by
1658		the division of capital asset management and maintenance \$19,138,756
1659		
1660	1102-3205	For the division of capital asset management and maintenance, which
1661		may expend for the maintenance and operation of the Massachusetts
1662		information technology center and other state buildings not more than
1663		\$11,052,428 in revenues collected from rentals, commissions, fees
1664		and any other sources pertaining to the operations of said facilities;
1665		provided, that notwithstanding any general or special law to the
1666		contrary, for the purpose of accommodating timing discrepancies
1667		between the receipt of retained revenues and related expenditures,
1668		the division may incur expenses and the comptroller may certify for
1669		payment amounts not to exceed the lower of this authorization or the
1670		most recent revenue estimate as reported in the state accounting
1671		system .....\$11,052,428
1672		
1673	1102-3232	For the division of capital asset management and maintenance;
1674		provided, that the division may expend not more than \$300,000 from
1675		revenues received from application fees charged in conjunction with
1676		the certification of contractors and subcontractors under section 44D
1677		of chapter 149 of the General Laws; provided further, that only

1678 expenses, including staffing, incurred to implement and operate the  
1679 certification program shall be funded from this item; and provided  
1680 further, that notwithstanding any general or special law to the contrary,  
1681 for the purpose of accommodating timing discrepancies between the  
1682 receipt of retained revenues and related expenditures, the division  
1683 may incur expenses and the comptroller may certify for payment  
1684 amounts not to exceed the lower of this authorization or the most  
1685 recent revenue estimate as reported in the state accounting system \$300,000  
1686

1687 **Bureau of the State House.**

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1688  
1689 1102-1128 For state house accessibility coordination, including communications  
1690 access to public hearings and meetings; provided, that access shall  
1691 include interpreter services for the deaf and hard of hearing \$147,008  
1692  
1693 1102-3331 For the operation of the bureau of the state house; provided, that the  
1694 superintendent, director of operations and other employees of the  
1695 bureau shall work in conjunction with the business manager of the  
1696 house of representatives and the chief financial officer of the senate  
1697 on the maintenance, repair, purchases and payments for materials  
1698 and services; and provided further, that funds shall be expended for  
1699 full-time maintenance coverage of elevators at the state house . \$4,072,189  
1700  
1701 1102-3400 For security operations at the bureau of the state house .....\$250,000  
1702

1703 **Office on Disability.**

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1704  
1705 1107-2400 For the Massachusetts office on disability .....\$1,088,326  
1706

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1707 **DISABLED PERSONS PROTECTION COMMISSION.**

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1708  
1709 1107-2501 For the operation of the disabled persons protection commission  
1710 including, but not limited to, the costs of maintaining a computerized  
1711 registry system of persons who have been substantiated for  
1712 registrable abuse of a person with an intellectual or developmental  
1713 disability; provided, that the commission shall facilitate compliance by  
1714 the department of mental health and the department of developmental  
1715 services with uniform investigative standards; provided further, that  
1716 not later than the last day of each quarter, the commission shall report  
1717 to the house and senate committees on ways and means on the  
1718 number of claims of abuse by caretakers made by employees or  
1719 contracted service employees of the department of developmental  
1720 services, the department of mental health and the Massachusetts  
1721 rehabilitation commission; provided further, that the report shall  
1722 include the number of: (a) substantiated claims; (b) unsubstantiated  
1723 claims; and (c) false claims reported as a result of intentional and  
1724 malicious action; provided further, that not later than March 1, 2023,  
1725 the commission shall issue a brief update to its fiscal year 2022 report  
1726 detailing staffing changes and planned staffing changes from fiscal  
1727 year 2018 through fiscal year 2023, and analyzing the effect of those  
1728 changes on operational efficiency and caseload reduction; provided  
1729 further, that the commission shall detail a two-year hiring plan based  
1730 on the appropriation provided in this item, and identify any remaining  
1731 staffing needs within the agency necessary to reduce or eliminate  
1732 backlogs with an estimate of the cost of those needs; provided further,

1733 that said update shall be provided to the house and senate committees  
1734 on ways and means and to the joint committee on children, families  
1735 and persons with disabilities; and provided further, that all persons  
1736 who call the commission's 24-hour hotline shall be provided with the  
1737 opportunity to elect that the call not be recorded.....\$8,060,049  
1738

1739 **Civil Service Commission.**

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1740  
1741 1108-1011 For the civil service commission; provided, that the General Fund shall  
1742 be reimbursed for the appropriation in this item through a fee charged  
1743 on a per claim basis; provided further, that the commission shall  
1744 develop and implement regulations to provide for reimbursement to  
1745 the General Fund; and provided further, that the commission may  
1746 assess a fee upon the appointing authority when inappropriate action  
1747 has occurred.....\$843,761  
1748

1749 **Group Insurance Commission.**

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1750  
1751 1108-5100 For the operation of the group insurance commission; provided, that  
1752 the commission shall provide the caseload forecasting office with  
1753 enrollment data and any other information pertinent to caseload  
1754 forecasting on a monthly basis; provided further, that the information  
1755 shall be provided in a manner that meets all applicable federal and  
1756 state privacy requirements; provided further, that the commission shall  
1757 submit quarterly reports to the house and senate committees on ways  
1758 and means that shall include, but not be limited to: (a) any proposed  
1759 plan changes accompanied by a detailed rationale for said changes;  
1760 (b) a detailed delineation of any estimated deficiencies or reversions  
1761 in the current fiscal year, detailed by line item; and (c) a projection of  
1762 any funding changes for the following fiscal year, detailed by item;  
1763 provided further, that not later than September 28, 2022, the first such  
1764 report shall be submitted; and provided further, that not later than 15  
1765 days after any public meeting, the commission shall provide all  
1766 materials presented at any public meetings hosted by the commission  
1767 to the house and senate committees on ways and means.\$4,738,587  
1768

1769 1108-5200 For the commonwealth's share of the group insurance premium and  
1770 plan costs incurred in fiscal year 2023; provided, that funds may be  
1771 expended in this item for elderly retired governmental employees and  
1772 retired municipal teachers; provided further, that notwithstanding any  
1773 general or special law to the contrary, funds in this item shall not be  
1774 available during the accounts payable period of fiscal year 2023 and  
1775 any unexpended balance in this item shall revert to the General Fund  
1776 on June 30, 2023; provided further, that the secretary of administration  
1777 and finance shall charge the department of unemployment assistance  
1778 and other departments, authorities, agencies and divisions which have  
1779 federal or other funds allocated to them for this purpose for that portion  
1780 of insurance premium and plan costs as the secretary determines shall  
1781 be borne by such funds and shall notify the comptroller of the amounts  
1782 to be transferred, after similar determination, from the several state or  
1783 other funds and amounts received in payment of all such charges or  
1784 transfers shall be credited to the General Fund; provided further, that  
1785 funds may be expended from this item for the commonwealth's share  
1786 of group insurance premium and plan costs provided to employees  
1787 and retirees in prior fiscal years; provided further, that the group

1788 insurance commission shall obtain reimbursement for premium and  
1789 administrative expenses from other agencies and authorities not  
1790 funded by state appropriation; provided further, that the secretary of  
1791 administration and finance may charge all agencies for the  
1792 commonwealth's share of the health insurance costs incurred on  
1793 behalf of any employees of those agencies who are on leave of  
1794 absence for a period of more than 1 year; provided further, that the  
1795 amounts received in payment for the charges shall be credited to the  
1796 General Fund; provided further, that notwithstanding section 26 of  
1797 chapter 29 of the General Laws, the commission may negotiate,  
1798 purchase and execute contracts before July 1 of each year for policies  
1799 of group insurance under chapter 32A of the General Laws; provided  
1800 further, that the rules for determining the commonwealth's share of the  
1801 group insurance premiums for active and retired state employees shall  
1802 be the same as the standards in effect on July 1, 2012; provided  
1803 further, that the commission shall notify the house and senate  
1804 committees on ways and means not less than 90 days before any  
1805 changes in coverage, benefits or the schedule of copayments and  
1806 deductibles for plans offered by the group insurance commission;  
1807 provided further, that the commission may pay premium and plan  
1808 costs for municipal employees and retirees who are enrolled in the  
1809 commission's health plans under the commission's regulations; and  
1810 provided further, that not later than March 1, 2023, the commission  
1811 shall report to the house and senate committees on ways and means  
1812 on: (a) the average full cost premium equivalent per enrollee; (b) the  
1813 average actual cost per enrollee for enrollees from participating  
1814 municipalities; (c) the contribution ratios for each participating  
1815 municipality for fiscal year 2023; (d) the number of members in high  
1816 deductible health plans; (e) the premium reimbursement paid by each  
1817 municipality per active enrollee by plan; (f) the average employee  
1818 premium contribution by plan for each municipality; (g) estimates for  
1819 the total premium per active enrollee by plan for each municipality; (h)  
1820 the average employee out-of-pocket expenditure and premium  
1821 contribution by salary level of employees; (i) a comparison of the total  
1822 premium estimate with the sum total of municipality reimbursement  
1823 and average employee premium contribution; (j) the total amount  
1824 spent on pharmaceutical drugs; and (k) the cost of the  
1825 commonwealth's projected share of premiums for the next fiscal year \$1,921,206,747  
1826

1827 1108-5201

For the costs incurred by the group insurance commission associated  
with providing municipal health insurance coverage under section 19  
of chapter 32B of the General Laws; provided, that the commission  
may expend not more than \$2,196,745 from revenue received from  
administrative fees associated with providing municipal health  
insurance coverage under said section 19 of said chapter 32B; and  
provided further, that for the purpose of accommodating timing  
discrepancies between the receipt of retained revenues and related  
expenditures, the commission may incur expenses and the  
comptroller may certify for payment amounts not to exceed the lower  
of this authorization or the most recent revenue estimate as reported  
in the state accounting system .....\$2,196,745

1840 1108-5500

For the costs, notwithstanding chapter 32A of the General Laws, of  
dental and vision benefits for active state employees, not including  
employees of authorities or any other political subdivision, who are not  
otherwise provided those benefits under a separate appropriation or

1844 by the terms of a contract or collective bargaining agreement;  
1845 provided, that such employees shall pay 15 per cent of the monthly  
1846 premiums established by the commission for the benefits.\$10,260,304  
1847

1848 **Division of Administrative Law Appeals.**

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1849  
1850 1110-1000 For the operation of the division of administrative law appeals;  
1851 provided, that the division shall maintain, to the fullest extent  
1852 practicable, a complete physical and technological separation from  
1853 any agency, department, board, commission or program the  
1854 decisions, determinations or actions of which may be appealed to it;  
1855 and provided further, that a decision issued by a commissioner or  
1856 other head of an agency, or by such person's designee, following the  
1857 issuance of a recommended decision by an administrative law judge  
1858 shall be an agency decision subject to judicial review under chapter  
1859 30A of the General Laws .....\$1,636,359  
1860

1861 1110-1002 For the division of administrative law appeals which may expend  
1862 revenues collected up to a maximum of \$70,000 from the fees charged  
1863 to appellants upon the filing of claims, for the operation of such  
1864 services provided.....\$70,000  
1865

1866 **George Fingold Library.**

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1867  
1868 1120-4005 For the administration of the George Fingold Library .....\$1,221,354  
1869

1870 **Department of Revenue.**

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1871  
1872 1201-0100 For the operation of the department of revenue, including tax  
1873 collection administration, audits of certain foreign corporations and the  
1874 division of local services; provided, that the department may allocate  
1875 funds to the office of the attorney general for the tax prosecution unit;  
1876 provided further, that the department may charge the expenses for  
1877 computer services, including the costs of personnel and other support  
1878 costs provided to the child support enforcement unit, from this item to  
1879 item 1201-0160 consistent with the costs attributable to that unit;  
1880 provided further, that the department shall provide the general court  
1881 with access to the municipal data bank; provided further, that  
1882 notwithstanding section 1 of chapter 31 of the General Laws, seasonal  
1883 positions funded by this item shall be positions requiring the services  
1884 of an incumbent, beginning not earlier than December 1 and ending  
1885 not later than November 30; provided further, that seasonal positions  
1886 funded by this item shall not be filled by an incumbent for more than  
1887 10 months within a 12-month period; provided further, that not less  
1888 than \$80,000 shall be expended for the town of Stoneham for the  
1889 purchase and operation of a municipal document management and  
1890 information technology system; and provided further, that not less than  
1891 \$1,500,000 shall be expended to organizations providing tax  
1892 assistance services to individuals and families qualifying for the  
1893 volunteer income tax assistance program, in partnership with the  
1894 Internal Revenue Service, for the provision of such services.\$89,867,556  
1895

1896 1201-0122 For grants to qualified low-income taxpayer clinics established in  
1897 section 13 of chapter 14 of the General Laws; provided, that not later  
1898 than March 1, 2023, the department of revenue shall report to the

1899		house and senate committees on ways and means on the: (a) number
1900		of grant applications; (b) number of rejected applications; (c) reasons
1901		for those rejections; (d) estimated number of taxpayers served by each
1902		approved grant; (e) geographic location of the approved grant
1903		recipient clinics; and (f) average size of approved grants .....\$500,000
1904		
1905	1201-0130	For the department of revenue, which may expend for the operation
1906		of the department not more than \$27,938,953 from revenues collected
1907		by the additional auditors for an enhanced audit program; provided,
1908		that notwithstanding any general or special law to the contrary, for the
1909		purpose of accommodating timing discrepancies between the receipt
1910		of retained revenues and related expenditures, the department may
1911		incur expenses and the comptroller may certify for payment amounts
1912		not to exceed the lower of this authorization or the most recent
1913		revenue estimate as reported in the state accounting system \$27,938,953
1914		
1915	1201-0160	For the child support enforcement division; provided, that the
1916		department of revenue may allocate funds appropriated in this item to
1917		other state agencies for the performance of certain child support
1918		enforcement activities and those agencies may expend funds for the
1919		purposes of this item; provided further, that not later than March 1,
1920		2023, all such allocations shall be reported to the house and senate
1921		committees on ways and means upon the allocation of the funds;
1922		provided further, that federal receipts associated with the child support
1923		computer network shall be drawn down at the highest possible rate of
1924		reimbursement and deposited into a revolving account to be expended
1925		for the network; provided further, that federal receipts associated with
1926		child support enforcement grants shall be deposited into a revolving
1927		account to be drawn down at the highest possible rate of
1928		reimbursement and shall be expended for the grant authority; provided
1929		further, that not later than March 1, 2023, the department shall file a
1930		report with the house and senate committees on ways and means
1931		detailing the balance, year-to-date and projected receipts and year-to-
1932		date and projected expenditures, by subsidiary, of the child support
1933		trust fund established under section 9 of chapter 119A of the General
1934		Laws; and provided further, that notwithstanding any general or
1935		special law to the contrary, for the purpose of accommodating timing
1936		discrepancies between the receipt of retained revenues and related
1937		expenditures, the department may incur expenses and the comptroller
1938		may certify for payment amounts not to exceed the lower of this
1939		authorization or the most recent revenue estimate, as reported in the
1940		state accounting system for federal incentives and the network in
1941		items 1201-0165, 1201-0410 and 1201-0412 .....\$41,505,306
1942		
1943	1201-0164	For the child support enforcement division; provided, that the division
1944		may expend not more than \$6,630,552 from the federal
1945		reimbursements awarded for personnel and lower subsidiary related
1946		expenditures; and provided further, that notwithstanding any general
1947		or special law to the contrary, for the purpose of accommodating
1948		timing discrepancies between the receipt of retained revenues and
1949		related expenditures, the division may incur expenses and the
1950		comptroller may certify for payment amounts not to exceed the lower
1951		of this authorization or the most recent revenue estimate as reported
1952		in the state accounting system .....\$6,630,552
1953		

1954	1201-0400	For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws .	\$1,052,852
1955			
1956			
1957	1201-0911	For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012.....	\$294,030
1958			
1959			
1960			
1961			
1962			
1963	1231-1000	For the Commonwealth Sewer Rate Relief Fund, established under section 22 of chapter 29 of the General Laws .....	\$1,500,000
1964			
1965			
1966	1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws .....	\$10,000,000
1967			
1968			
1969			
1970		Underground Storage Tank Petroleum	
1971		Product Cleanup Fund .....	100%
1972			
1973	1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that not later than March 1, 2023, the board shall submit a report to the house and senate committees on ways and means on the status of the underground storage tank program including, but not limited to, the: (a) number of municipal grants made for the removal and replacement of underground storage tanks; (b) reimbursements for remediated petroleum spills; (c) number of backlog claims; (d) average waiting period for claims granted in the past year; and (e) number of tanks not in compliance with said chapter 21J ..	\$2,869,490
1974			
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1989			
1990		Underground Storage Tank Petroleum	
1991		Product Cleanup Fund .....	100%
1992			
1993	1233-2000	For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Twenty-second F, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.	\$24,038,075
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2010	1233-2350	For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund under clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3.....\$1,199,658,260
2011		
2012		
2013		
2014		
2015		General Fund .....91.77%
2016		Gaming Local Aid Fund .....8.23%
2017		
2018	1233-2400	For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws .....\$35,000,000
2019		
2020		
2021		
2022	1233-2401	For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws ...\$500,000
2023		
2024		

#### **Appellate Tax Board.**

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2026		
2027	1310-1000	For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that not later than January 9, 2023, the board shall report to the house and senate committees on ways and means on the number of hearings held at each location.....\$2,340,113
2028		
2029		
2030		
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2032		
2033	1310-1001	For the appellate tax board, which may expend revenues not more than \$400,000 from fees collected; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$400,000
2034		
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#### **Department of Veterans' Services.**

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2042		
2043		
2044	1410-0010	For the operation of the department of veterans' services; provided, that not less than \$85,000 shall be expended for the NEADS Inc. service dogs for veterans program to train service dogs for veterans; provided further, that not less than \$30,000 shall be expended for Gloucester World War II Memorial Fund to distribute \$10,000 each to VFW Post 1624, AMVETS Post 32 and the Lester S Wass American Legion Post 3 on Cape Ann; and provided further, that not less than \$50,000 shall be expended for Vietnam Veterans of America in Massachusetts to aid veterans filing claims for medical and financial benefits .....\$5,187,822
2045		
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2054		
2055	1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that said outreach centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that outreach centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department of veterans' services shall make a payment of not less than the amount appropriated for each outreach center funded by this item in fiscal year 2022; provided further, that not less than \$30,000
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2065		shall be expended for the Grace Veterans Program at the Cape and
2066		Islands Veterans Outreach Center, Inc.; provided further, that not less
2067		than \$50,000 shall be expended for the Cape and Islands Veterans
2068		Outreach Center, Inc. toward the operation of the homeless veterans
2069		home in Dennis; provided further, that not less than \$100,000 shall be
2070		expended for women's supportive housing programs and services at
2071		the Montachusett Veterans' Outreach Center, Inc.; provided further,
2072		that not less than \$30,000 shall be expended for the Veterans Alliance
2073		of Greater Haverhill, Inc. to provide services to veterans in Haverhill;
2074		provided further, that not less than \$75,000 shall be expended for
2075		Soldier On for the operation of the Fort Devens 12 bed homeless
2076		veterans program; provided further, that not less than \$30,000 shall
2077		be expended for the Cape and Islands Veterans Outreach Center, Inc.
2078		to conduct a feasibility study for an affordable and transitional
2079		veterans' housing project on Martha's Vineyard; provided further, that
2080		not less than \$2,000,000 shall be expended for clinical care, education
2081		and training in veterans' mental and behavioral health issues,
2082		including post-traumatic stress, traumatic brain injury, substance use
2083		disorder and suicide prevention administered by the Massachusetts
2084		General Hospital Home Base Program; and provided further, that not
2085		later than April 3, 2023, the department shall submit a report on behalf
2086		of each outreach center receiving funds under this item to the house
2087		and senate committees on ways and means on: (a) the number of
2088		veterans served annually; (b) the cost and types of programs,
2089		including evidence-based programs, offered to veterans; and (c) a 5-
2090		year spending plan or outline that shall include a summary of the
2091		implementation or further development of evidence-based programs
2092		and program evaluation.....\$9,289,222
2093		
2094	1410-0015	For the women veterans' outreach program.....\$626,490
2095		
2096	1410-0018	For the department of veterans' services, which may expend not more
2097		than \$690,000 for the maintenance and operation of veterans'
2098		cemeteries in the city known as the town of Agawam and the town of
2099		Winchendon from revenue collected from fees, grants, gifts and other
2100		contributions to the cemeteries.....\$690,000
2101		
2102	1410-0024	For the training and certification of veterans' benefits and services
2103		officers.....\$372,418
2104		
2105	1410-0075	For the train vets to treat vets program; provided, that the department
2106		shall work in conjunction with the William James College, Inc. to
2107		administer a behavioral health career development program for
2108		returning veterans.....\$275,000
2109		
2110	1410-0250	For veterans' homelessness services; provided, that the department
2111		of veterans' services shall expend not less than the amount
2112		appropriated for each veterans' homelessness service funded by this
2113		item in fiscal year 2022.....\$4,162,655
2114		
2115	1410-0251	For the maintenance and operation of homeless shelters and
2116		transitional housing for veterans at the New England Center and
2117		Home for Veterans located in the city of Boston .....\$3,500,000
2118		
2119	1410-0400	For reimbursements to cities and towns for money expended for
2120		veterans' benefits and for payments to certain veterans under section

2121 6 of chapter 115 of the General Laws and for the payment of annuities  
2122 to certain disabled veterans and the parents and un-remarried  
2123 spouses of certain deceased veterans, including deceased veterans  
2124 who were residents of the Soldiers' Home in Massachusetts, located  
2125 in the city of Chelsea, and the Soldiers' Home in Holyoke whose death  
2126 occurred due to the 2019 novel coronavirus; provided, that annuity  
2127 payments made under this item shall be made under sections 6A, 6B  
2128 and 6C of said chapter 115; provided further, that notwithstanding any  
2129 general or special law to the contrary, 100 per cent of the amounts of  
2130 veterans' benefits paid by cities and towns to residents of a soldiers'  
2131 home, homeless shelter or transitional housing facility shall be paid by  
2132 the commonwealth to the several cities and towns; provided further,  
2133 that under section 9 of said chapter 115, the department of veterans'  
2134 services shall reimburse cities and towns for the cost of United States  
2135 flags placed on the graves of veterans on Memorial Day; provided  
2136 further, that notwithstanding any general or special law to the contrary,  
2137 the secretary of veterans' services shall continue a training program  
2138 for veterans' agents and directors of veterans' services in cities and  
2139 towns; provided further, that the department of veterans' services shall  
2140 provide such training in several locations across the commonwealth;  
2141 provided further, that training shall be provided annually and on an as-  
2142 needed basis to veterans' service organizations to provide information  
2143 and education regarding the benefits available under said chapter 115  
2144 and all other benefits to which a veteran or a veteran's dependents  
2145 may be entitled; provided further, that any person applying for  
2146 veterans' benefits to pay for services available under chapter 118E of  
2147 the General Laws shall also apply for medical assistance under said  
2148 chapter 118E to minimize costs to the commonwealth and its  
2149 municipalities; provided further, that veterans' agents shall complete  
2150 applications authorized by the executive office under said chapter  
2151 118E for a veteran, surviving spouse, or dependent applying for  
2152 medical assistance under said chapter 115; provided further, that the  
2153 veterans' agent shall file the application for the veteran, surviving  
2154 spouse or dependent for assistance under said chapter 118E;  
2155 provided further, that the executive office of health and human  
2156 services shall act on all chapter 118E applications and advise the  
2157 applicant and the veterans' agent of the applicant's eligibility for said  
2158 chapter 118E healthcare; provided further, that the veterans' agent  
2159 shall advise the applicant of the right to assistance for medical benefits  
2160 under said chapter 115 pending approval of the application for  
2161 assistance under said chapter 118E by the executive office of health  
2162 and human services; provided further, that the secretary may  
2163 supplement health care under said chapter 118E with health care  
2164 coverage under said chapter 115 if the secretary determines that  
2165 supplemental coverage is necessary to afford the veteran, surviving  
2166 spouse or dependent sufficient relief and support; provided further,  
2167 that payments to, or on behalf of, a veteran, surviving spouse or  
2168 dependent under said chapter 115 shall not be considered income for  
2169 the purposes of determining eligibility under said chapter 118E; and  
2170 provided further, that benefits awarded under said section 6B of said  
2171 chapter 115 shall be considered countable income .....\$68,209,878  
2172  
2173 1410-0630 For the administration of the veterans' cemeteries in the city known as  
2174 the town of Agawam and the town of Winchendon .....\$1,368,388  
2175

2176	1410-1616	For war memorials; provided, that not less than \$25,000 shall be
2177		expended for the town of Shirley to upgrade handicapped accessibility
2178		to the Shirley war memorial building; provided further, that not less
2179		than \$50,000 shall be expended for the construction of a veterans war
2180		memorial in the town of Lynnfield; provided further, that not less than
2181		\$30,000 shall be expended for the town of Andover to purchase and
2182		install memorial placards for Andover residents who were killed in
2183		action during the Vietnam War; provided further, that not less than
2184		\$20,000 shall be expended for maintenance services for the Korean
2185		War memorial located in the Charlestown Navy Yard; provided further,
2186		that not less than \$65,000 shall be expended for the completion of the
2187		Vietnam Veterans memorial in North Andover; provided further, that
2188		not less than \$75,000 shall be expended for the town of Dedham to
2189		construct a memorial statue of former slave and Civil War Navy
2190		veteran William B. Gould; and provided further, that not less than
2191		\$17,000 shall be expended for the city of Watertown to create a
2192		veterans memorial garden at the Commanders Mansion.....\$282,000
2193		

#### **Health Policy Commission.**

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2195		
2196	1450-1200	For the operation of the health policy commission; provided, that the
2197		commission shall provide all materials presented at any public
2198		meetings hosted by the commission to the house and senate
2199		committees on ways and means not later than 15 days after the public
2200		meeting .....\$10,883,276
2201		

#### **Reserves.**

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2203		
2204	1599-0026	For a reserve to support municipal improvements; provided, that not
2205		less than \$3,000,000 shall be expended for the District Local
2206		Technical Assistance Fund established under section 2XXX of chapter
2207		29 of the General Laws, including projects that encourage
2208		regionalization, to be administered by the division of local services and
2209		distributed through the District Local Technical Assistance Fund;
2210		provided further, that not less than \$50,000 shall be expended for
2211		sprinkler repairs at the Marlborough police station; provided further,
2212		that not less than \$30,000 shall be expended for the installation of a
2213		sprinkler system at the Marlborough city hall; provided further, that not
2214		less than \$100,000 shall be expended for replacement of the garage
2215		doors at the Marlborough fire station; provided further, that not less
2216		than \$75,000 shall be expended for the city of Malden for language
2217		access services, including but not limited to, translation of city
2218		documents and reports, development of language style guides for
2219		non-Romance languages and translation of priority city web pages;
2220		provided further, that not less than \$25,000 shall be expended for
2221		assistance with much needed structure replacements and
2222		improvements to ensure children's safety at Billerica elementary
2223		schools; provided further, that not less than \$25,000 shall be
2224		expended for capital projects and repair of the VFW Solomon Post
2225		8819 in the town of Billerica; provided further, that not less than
2226		\$25,000 shall be expended for renovation and repairs of infrastructure
2227		for the Manchaug water district in the town of Sutton; provided further,
2228		that not less than \$25,000 shall be expended for designing and
2229		building a new municipal department of public works barn in Douglas;
2230		provided further, that not less than \$50,000 shall be expended for the

2231 purchase of a pickup truck for the Royalston fire department; provided  
2232 further, that not less than \$60,000 shall be expended for the  
2233 digitization of municipal records in the town of Wellesley; provided  
2234 further, that not less than \$50,000 shall be expended for the town of  
2235 Montague for municipal building roof improvements; provided further,  
2236 that not less than \$25,000 shall be expended for the Community  
2237 Brotherhood of Lynn, Inc. for building restoration and upgrades;  
2238 provided further, that not less than \$150,000 shall be expended for  
2239 disability accessibility to municipally owned buildings in West  
2240 Springfield; provided further, that not less than \$25,000 shall be  
2241 expended for the Bellingham senior center to create an emergency  
2242 management facility for the town and senior population; provided  
2243 further, that not less than \$25,000 shall be expended for the town of  
2244 Blackstone to replace information technology servers and non-  
2245 operational radios on three municipal water towers; provided further,  
2246 that not less than \$25,000 shall be expended for the purchase and  
2247 installation of a full-size generator in the Abington senior center for use  
2248 in weather-related emergencies as a temporary shelter and a cooling,  
2249 warming and charging station in the town of Abington; provided  
2250 further, that not less than \$30,000 shall be expended for the purchase  
2251 and installation of six traffic cameras on certain streets in the town of  
2252 Saugus; provided further, that not less than \$75,000 shall be  
2253 expended for improvements to the town hall and police station campus  
2254 in the town of Mendon; provided further, that not less than \$50,000  
2255 shall be expended for the Andover Baptist Church for structural repairs  
2256 and mold abatement as a result of damage incurred due to flooding  
2257 during the 2019 novel coronavirus pandemic and the ensuing  
2258 shutdown; provided further, that not less than \$25,000 shall be  
2259 expended for the purchase of an emergency portable generator in the  
2260 town of Sandwich to alleviate municipal building power outages and  
2261 to maintain the town's information technology infrastructure; provided  
2262 further, that not less than \$50,000 shall be expended for the purchase  
2263 of an emergency generator located at the department of public works  
2264 in the town of Sandwich; provided further, that not less than \$75,000  
2265 shall be expended for the town of Freetown to conduct an updated  
2266 feasibility study for the new town hall and to paint the Old School  
2267 House; provided further, that not less than \$75,000 shall be expended  
2268 for sidewalk installation and repairs on route 28 in the town of West  
2269 Bridgewater; provided further, that not less than \$25,000 shall be  
2270 expended for the town of Foxboro to assist in the creation of a  
2271 pedestrian friendly walkway within the business district to access  
2272 outdoor dining and improved parking on route 140 and Central, Wall  
2273 and Cocasset streets; provided further, that not less than \$25,000  
2274 shall be expended for a feasibility study, conversion costs and general  
2275 improvements related to the conversion of the Mansfield police station  
2276 into a center for the council on aging in the town of Mansfield; provided  
2277 further; that not less than \$200,000 shall be expended for the town of  
2278 Stoneham for the purchase and operation of a road sweeping vehicle;  
2279 and provided further, that \$600,000 shall be expended for a multi-year  
2280 competitive grant program to provide financial support for 1-time or  
2281 transition costs related to regionalization and other efficiency  
2282 initiatives, with allowable applicants to include municipalities, regional  
2283 school districts, school districts considering forming a regional school  
2284 district or regionalizing services, regional planning agencies and  
2285 councils of governments.....\$15,145,600  
2286

2287	1599-0093	For contract assistance to the Massachusetts Clean Water Trust
2288		including, but not limited to, the debt service obligations of the trust,
2289		principal forgiveness, interest rate reduction and other subsidies or
2290		financial assistance under sections 6 and 18 of chapter 29C of the
2291		General Laws .....\$63,383,680
2292		
2293	1599-0105	For a reserve for costs associated with the delivery of medication-
2294		assisted treatment for opioid use disorder at county correctional
2295		facilities under section 98 of chapter 208 of the acts of 2018; provided,
2296		that the secretary of administration and finance, in consultation with
2297		the commissioner of public health, may transfer funds from this item
2298		to state agencies as defined under section 1 of chapter 29 of the
2299		General Laws; provided further, that not less than 30 days before any
2300		such transfer is made, the secretary shall submit a report to the house
2301		and senate committees on ways and means detailing the amount to
2302		be given to each state agency, delineated by line item; and provided
2303		further, that not later than March 10, 2023, the office shall submit a
2304		report to the house and senate committees on ways and means that
2305		shall include, but not be limited to: (a) the total number of individuals
2306		receiving medication-assisted treatment; (b) the number of individuals
2307		requesting medically-assisted treatment who are not approved for
2308		treatment; (c) the reason for said denial of treatment; and (d) initiatives
2309		in place to expand and improve access to medication-assisted
2310		treatment for incarcerated individuals with county correctional facilities
2311		.....\$15,000,000
2312		
2313	1599-0107	For a reserve to meet the expenses associated with the
2314		implementation of a pilot program at the department of correction and
2315		county correctional facilities to treat persons suffering from serious
2316		mental illness with clinically appropriate long acting injectable
2317		medications; provided, that not later than March 10, 2023, the office
2318		shall submit a report to the house and senate committees on ways
2319		and means that shall include, but not be limited to: (a) the total number
2320		of individuals receiving treatment; (b) the number of individuals
2321		requesting treatment who were not approved for said treatment; (c)
2322		the reason for said denial of treatment; and (d) initiatives in place to
2323		expand and improve access to medication-assisted treatment for
2324		incarcerated individuals within county correctional facilities.\$2,500,000
2325		
2326	1599-1211	For a reserve to meet the expenses associated with the
2327		implementation of chapter 253 of the acts of 2020, including the
2328		shared administrative costs of the permanent commissions
2329		established in sections 72, 73, 74 and 75 of chapter 3 of the General
2330		Laws; provided, that the secretary of administration and finance may
2331		transfer funds from this item to state agencies as defined in section 1
2332		of chapter 29 of the General Laws .....\$200,000
2333		
2334	1599-1970	For a reserve for the Massachusetts Department of Transportation to
2335		defray the costs of the Massachusetts Turnpike Authority, or its
2336		successor, incurred in fiscal year 2023 under section 138 of chapter
2337		27 of the acts of 2009 .....\$125,000,000
2338		
2339		Commonwealth Transportation Fund.....100%
2340		
2341	1599-1977	For contract assistance and other payments to the Massachusetts
2342		Development Finance Agency for payment of debt service and related

2343		obligations in connection with bonds issued by the agency under
2344		chapter 293 of the acts of 2006, as amended by chapter 129 of the
2345		acts of 2008, chapter 238 of the acts of 2012, chapter 287 of the acts
2346		of 2014, and chapter 219 of the acts of 2016; provided, that, not later
2347		than January 31, 2023, the secretary of administration and finance
2348		shall issue a report to the house and senate committees on ways and
2349		means on the estimated contract assistance and other payments to
2350		be required under said chapter 293 of the acts of 2006, said chapter
2351		219 of the acts of 2016, chapter 238 of the acts of 2012 and chapter
2352		287 of the acts of 2014 for obligations existing not later than July 1,
2353		2022, in fiscal years 2024 and 2025, and an estimate of anticipated
2354		contract assistance and other payments arising out of potential
2355		agreements reasonably expected to be entered into after July 1, 2022,
2356		in fiscal years 2024 and 2025.....\$13,000,000
2357		
2358	1599-2003	For the Uniform Law Commission; provided, that prior fiscal year
2359		payments may be payable from this item .....\$50,000
2360		
2361	1599-3234	For the South Essex sewerage district debt service assessment . \$33,
2362		914
2363		
2364	1599-3384	For a reserve for the payment on behalf of a state agency, as defined
2365		under section 1 of chapter 29 of the General Laws, under regulations
2366		promulgated by the comptroller, of certain court judgments,
2367		settlements and legal fees that were ordered to be paid in the current
2368		fiscal year or a prior fiscal year; provided, that the office of the
2369		comptroller shall not pay attorneys' fees to outside counsel
2370		representing a state agency, including a state official or employee who
2371		is sued for actions undertaken within that individual's scope of
2372		employment for the commonwealth, in litigation before a court until the
2373		office of the attorney general has reviewed and provided written
2374		approval for the outside counsel's bills, which may be reviewed in
2375		redacted form if warranted because of a conflict of interest; provided
2376		further, that the office of the comptroller shall not pay attorneys' fees
2377		for outside counsel representing a state agency in such litigation that
2378		exceeds a cumulative amount of \$250,000 until the secretary of
2379		administration and finance or a designee has reviewed and provided
2380		written approval for such attorneys' fees for outside counsel; provided
2381		further, that before a state official or employee who is sued for actions
2382		undertaken within that individual's scope of employment for the
2383		commonwealth may seek reimbursement from this item, that
2384		individual shall obtain written approval from the office of the attorney
2385		general in a form to be approved by the office of the comptroller;
2386		provided further, that the office of the comptroller shall not pay a
2387		settlement of litigation before a court on behalf of a state agency that
2388		is not within an executive office identified under section 2 of chapter
2389		6A of the General Laws, including any state official or employee who
2390		is sued for actions undertaken within that individual's scope of
2391		employment for the commonwealth, until the office of the attorney
2392		general has reviewed and provided written approval for such a
2393		settlement; provided further, that the office of the comptroller shall not
2394		pay a settlement of litigation before a court that exceeds \$250,000 on
2395		behalf of a state agency that is not within an executive office identified
2396		under said section 2 of said chapter 6A, including any state official or
2397		employee who is sued for actions undertaken within that individual's
2398		scope of employment for the commonwealth, until the secretary of

2399		administration and finance or a designee has reviewed and provided
2400		written approval for such a settlement; provided further, that the office
2401		of the comptroller may certify for payment amounts not to exceed the
2402		5-year historical expenditure average as certified by the secretary of
2403		administration and finance or the current appropriation, whichever is
2404		greater; provided further, that the comptroller shall submit quarterly
2405		reports to the house and senate committees on ways and means on
2406		the amounts expended from this item, delineated by line item; and
2407		provided further, that upon written notification to the executive office
2408		for administration and finance and the house and senate committees
2409		on ways and means, uncommitted and unobligated funds from this
2410		item may be transferred to item 0612-0105 upon the request of the
2411		state treasurer .....\$1,000,000
2412		
2413	1599-3856	For rent and associated costs at the Massachusetts information
2414		technology center in the city of Chelsea .....\$500,000
2415		
2416	1599-4417	For the Edward J. Collins, Jr. Center for Public Management in the
2417		John W. McCormack Graduate School of Policy and Global Studies at
2418		the University of Massachusetts at Boston.....\$250,000
2419		
2420	1599-6903	For the fiscal year 2022 costs of rate implementations under chapter
2421		257 of the acts of 2008 including, but not limited to, costs associated
2422		with any court order or settlement between providers and the
2423		commonwealth related to the rate implementation process and the
2424		compensation or salary and associated employee-related costs to
2425		personnel earning less than \$40,000 in annual compensation who are
2426		employed by private human service providers that deliver human and
2427		social services under contracts with departments within the executive
2428		office of health and human services and the executive office of elder
2429		affairs; provided, that home care workers shall be eligible for funding
2430		from this item; provided further, that workers from shelters and
2431		programs that serve homeless individuals and families that were
2432		previously contracted through the department of transitional
2433		assistance and the department of public health who are currently
2434		contracted with the department of housing and community
2435		development and direct care workers that serve homeless veterans
2436		through the department of veterans' services shall be eligible for
2437		funding from this item; provided further, that no funds from this item
2438		shall be allocated to special education programs under chapter 71B of
2439		the General Laws, contracts for early education and care services or
2440		programs for which payment rates are negotiated and paid as class
2441		rates as established by the executive office of health and human
2442		services; provided further, that no funds shall be allocated from this
2443		item to contracts funded exclusively by federal grants as delineated in
2444		section 2D of this act; provided further, that the secretary of
2445		administration and finance may transfer from this item to other items
2446		for fiscal year 2022, amounts that are necessary to meet these costs
2447		where the amounts otherwise available are insufficient for the purpose
2448		of rate implementations; provided further, that the executive office for
2449		administration and finance shall report quarterly to the house and
2450		senate committees on ways and means on transfers made from this
2451		item; provided further, that the report shall identify, by line item and
2452		service class, all transfers made from this item as of the date of the
2453		report and all transfers expected to be made before the end of the
2454		fiscal year; provided further, that not later than January 13, 2023, the



2455		executive office of health and human services shall submit a report to
2456		the house and senate committees on ways and means and the
2457		executive office for administration and finance on the implementation
2458		of rates under said chapter 257 of the acts of 2008, including: (a) state
2459		gross and net costs for rates not yet promulgated as of July 2, 2022,
2460		by department, line item, service class and start date of
2461		implementation; (b) state gross and net costs for rates promulgated
2462		not later than June 30, 2022, that have received a biennial rate review
2463		or have not received a biennial rate review by department, line item,
2464		service class and start date of implementation; (c) state gross and net
2465		costs for rates due to be reviewed on July 2, 2022 by department, line
2466		item, service class and start date of implementation; (d) state gross
2467		and net costs for rates to be reviewed between July 2, 2022 and June
2468		19, 2023, inclusive by department, line item, service class and start
2469		date of implementation; and (e) payroll spending in fiscal year 2015
2470		and fiscal year 2022 aggregated by vendor and by service class;
2471		provided further, that contracts between providers and the
2472		departments within the executive office of health and human services
2473		and the executive office of elder affairs shall require providers to report
2474		on the impact of the rate implementations on employee salaries,
2475		employee-related costs and operations; provided further, that not later
2476		than January 13, 2023, departments and private providers receiving
2477		funding from this item shall report to the executive office of health and
2478		human services on implemented and proposed initiatives that
2479		increase the hourly wages and compensation of the direct care human
2480		service workforce; provided further, that this report shall include, but
2481		not be limited to: (i) aggregated provider employee payroll data of the
2482		preceding two state fiscal years and the current fiscal year from the
2483		date of new rate implementations, as validated with information from
2484		the uniform financial report or a method determined by the office; (ii)
2485		median salary and compensation information of the preceding two
2486		state fiscal years and the current fiscal year from the date of new rate
2487		implementations classified by direct care and front-line staff, medical
2488		and clinical staff, and management and executive staff, as validated
2489		with information from the uniform financial report or a method
2490		determined by the office; and (iii) the average employee vacancy rates
2491		of direct care and front-line staff of the preceding two state fiscal years
2492		and the current fiscal year from the date of new rate implementations;
2493		provided further, that not later than March 3, 2023, the executive office
2494		health and human services shall report to the house and senate
2495		committees on ways and means a comparison of the median salary
2496		for each classification of staff position with the 75th percentile wage
2497		estimate for that position as determined by the Bureau of Labor
2498		Statistics for Massachusetts in the most recent available data; and
2499		provided further, that not later than December 30, 2022, the executive
2500		office of health and human services shall report to the house and
2501		senate committees on ways and means the methodology used to
2502		develop service rates for home health aides, personal care aides and
2503		homemakers.....\$230,000,000
2504		
2505	1599-7104	For the facilities costs associated with the college of visual and
2506		performing arts at the University of Massachusetts at Dartmouth;
2507		provided, that funds may be expended for Bristol Community College \$2,700,000
2508		
2509	1599-7114	For a reserve for the costs associated with the UMass Center at
2510		Springfield.....\$250,000

2511		
2512	1599-8909	For a reserve to meet the election administration costs of the secretary
2513		of the commonwealth; provided, that funds may be expended for
2514		reimbursements to cities and towns for costs certified by the state
2515		auditor.....\$8,000,000
2516		
2517	<b>Human Resources Division.</b>	
2518	<hr/>	
2519	1750-0100	For the operation of the human resources division and the costs of
2520		administration, training and customer support related to the
2521		commonwealth's human resources and compensation management
2522		system and the human resource modernization initiative; provided,
2523		that any employee of the commonwealth who chooses to participate
2524		in a bone marrow donor program shall be granted a leave of absence
2525		without loss or reduction in pay to undergo the medical procedure and
2526		for associated physical recovery time, but such leave shall not exceed
2527		5 days; provided further, that notwithstanding clause (n) of section 5
2528		of chapter 31 of the General Laws or any other general or special law
2529		to the contrary, the secretary of administration and finance shall
2530		charge a fee of not less than \$50 to be collected from each applicant
2531		for a civil service examination; provided further, that the division shall
2532		administer a program of state employee unemployment management
2533		including, but not limited to, agency training and assistance; provided
2534		further, that funds may be expended to revalidate civil service exams,
2535		including police and fire medical standards; provided further, that the
2536		division shall be responsible for the administration of examinations for
2537		state and municipal civil service titles, establishment of eligible lists,
2538		certification of eligible candidates to state and municipal appointing
2539		authorities and technical assistance in selection and appointment to
2540		state and municipal appointing authorities; and provided further, that
2541		the division shall administer the statewide classification system
2542		including, but not limited to, maintaining a classification pay plan for
2543		civil service titles in accordance with generally accepted
2544		compensation standards and reviewing appeals for reclassification \$9,881,312
2545		
2546	1750-0103	For the purpose of the training and career ladder program...\$780,000
2547		
2548	1750-0104	For the human resources division, which may expend for the
2549		administration of the civil service examination program, examinations
2550		for non-civil service positions and implementation of the medical and
2551		physical fitness standards program .....\$4,611,299
2552		
2553	1750-0119	For payment of workers' compensation benefits to certain former
2554		employees of Middlesex and Worcester counties and the Hampshire
2555		council of governments; provided, that the human resources division
2556		shall routinely recertify the former employees under current workers'
2557		compensation procedures .....\$54,666
2558		
2559	1750-0300	For the commonwealth's contributions in fiscal year 2023 to health and
2560		welfare funds established under certain collective bargaining
2561		agreements; provided, that the contributions shall be calculated as
2562		provided in the applicable collective bargaining agreements and shall
2563		be paid to the health and welfare trust funds on a monthly basis or on
2564		such other basis as the applicable collective bargaining agreement
2565		shall provide .....\$33,651,721
2566		

2567 1750-0928 For the cost to lease or rent space to administer the civil service  
2568 physical abilities tests and to revalidate civil service exams, including  
2569 police and fire medical standards .....\$759,264  
2570

2571 **Operational Services Division.**

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2572  
2573 1775-0115 For the operational services division, which may expend not more than  
2574 \$13,860,491 from revenues collected from the statewide contract  
2575 administrative fee to procure, manage and administer statewide  
2576 contracts; provided, that notwithstanding any general or special law to  
2577 the contrary, for the purpose of accommodating timing discrepancies  
2578 between the receipt of retained revenues and related expenditures,  
2579 the division may incur expenses and the comptroller may certify for  
2580 payment amounts not to exceed the lower of this authorization or the  
2581 most recent revenue estimate as reported in the state accounting  
2582 system .....\$13,860,491  
2583

2584 1775-0124 For the operational services division, which may expend not more than  
2585 \$113,722 from revenues collected in the recovery of cost  
2586 reimbursement and non-reimbursable overbilling and recoupment for  
2587 health and human service agencies and as a result of administrative  
2588 reviews, as determined during the division's audits and reviews of  
2589 providers under section 22N of chapter 7 of the General Laws;  
2590 provided, that the division may only retain revenues collected in  
2591 excess of \$100,000; and provided further, that notwithstanding any  
2592 general or special law to the contrary, for the purpose of  
2593 accommodating timing discrepancies between the receipt of retained  
2594 revenues and related expenditures, the division may incur expenses  
2595 and the comptroller may certify for payment amounts not to exceed  
2596 the lower of this authorization or the most recent revenue estimate as  
2597 reported in the state accounting system .....\$113,722  
2598

2599 1775-0600 For the operational services division, which may expend not more than  
2600 \$455,886 from revenues collected from the sale of state surplus  
2601 personal property and the disposal of surplus motor vehicles including,  
2602 but not limited to, state police vehicles from vehicle accident and  
2603 damage claims and from manufacturer warranties, rebates and  
2604 settlements, for the payment, expenses and liabilities for the  
2605 acquisition, warehousing, allocation and distribution of surplus  
2606 property and the purchase of motor vehicles; provided, that  
2607 notwithstanding any general or special law to the contrary, for the  
2608 purpose of accommodating timing discrepancies between the receipt  
2609 of retained revenues and related expenditures, the division may incur  
2610 expenses and the comptroller may certify for payment amounts not to  
2611 exceed the lower of this authorization or the most recent revenue  
2612 estimate as reported in the state accounting system, including the  
2613 costs of personnel .....\$455,886  
2614

2615 1775-0700 For the operational services division, which may expend not more than  
2616 \$150,000 from revenues collected in addition to the amount  
2617 authorized in item 1775-1000 of section 2B for printing, photocopying,  
2618 related graphic art or design work and other reprographic goods and  
2619 services provided to the general public, including all necessary or  
2620 incidental expenses; provided, that notwithstanding any general or  
2621 special law to the contrary, for the purpose of accommodating timing  
2622 discrepancies between the receipt of retained revenues and related

2623 expenditures, the division may incur expenses and the comptroller  
2624 may certify for payment amounts not to exceed the lower of this  
2625 authorization or the most recent revenue estimate as reported in the  
2626 state accounting system .....\$150,000

2627  
2628 1775-0900 For the operational services division, which may expend not more than  
2629 \$22,000 from revenues collected under chapter 449 of the acts of  
2630 1984 and section 4L of chapter 7 of the General Laws, including the  
2631 costs of personnel, from the sale of federal surplus property, including  
2632 the payment, expenses and liabilities for the acquisition, warehousing,  
2633 allocation and distribution of federal surplus property; provided, that  
2634 notwithstanding any general or special law to the contrary, for the  
2635 purpose of accommodating timing discrepancies between the receipt  
2636 of retained revenues and related expenditures, the division may incur  
2637 expenses and the comptroller may certify for payment amounts not to  
2638 exceed the lower of this authorization or the most recent revenue  
2639 estimate as reported in the state accounting system .....\$22,000

2640  
2641 **Supplier Diversity Office.**

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2642  
2643 1780-0100 For the operation and administration of the supplier diversity office;  
2644 provided, that the office shall provide training and other services to  
2645 businesses owned by women, minorities, veterans, service-disabled  
2646 veterans, individuals with disabilities and individuals who are lesbian,  
2647 gay, bisexual and transgender, certified by the office that allow those  
2648 businesses to better compete for state contracts and ensure that  
2649 equitable practices and policies in the public marketplace are  
2650 maintained; provided further, that the office shall administer an  
2651 electronic business certification application which shall be accessible  
2652 to business applicants through the internet; provided further, that the  
2653 office shall ensure the integrity and security of personal and financial  
2654 information transmitted by electronic application; and provided further,  
2655 that the office shall, using all existing available resources, provide  
2656 certification services to all supplier diversity office qualified applicants  
2657 within or outside of the commonwealth, as applicable .....\$3,775,512  
2658

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2659 **EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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2660  
2661 1790-0100 For the operation of the executive office of technology services and  
2662 security; provided, that the executive office shall continue a  
2663 chargeback system for its information technology services; provided  
2664 further, that the state comptroller shall establish accounts and  
2665 procedures as the comptroller deems appropriate and necessary to  
2666 assist in accomplishing the purposes of this item; provided further, that  
2667 the executive office may establish rules and procedures necessary to  
2668 implement this item; provided further, that the chief information officer  
2669 shall review and approve any planned information technology  
2670 development project or purchase by any agency under the authority  
2671 of the governor for which the total projected cost exceeds \$200,000,  
2672 including the cost of any related hardware, software or consulting fees  
2673 and regardless of fiscal year or source of funds, before the agency  
2674 may obligate funds for the project or purchase; provided further, that  
2675 not later than June 30, 2023, the secretary of technology services and  
2676 security shall submit to the state auditor, the house and senate  
2677 committees on ways and means and the joint committee on state

2678		administration and regulatory oversight a complete accounting of and
2679		justification for all project-related expenditures totaling \$250,000 or
2680		more over the previous 12-month period; and provided further, that not
2681		later than February 15, 2023, the executive office shall file a report
2682		with the secretary of administration and finance, the state auditor and
2683		the house and senate committees on ways and means that shall
2684		include, but not be limited to: (a) financial statements detailing savings
2685		and, where applicable, additional expenses realized from the
2686		consolidation of information technology services within each executive
2687		office and other initiatives; (b) efforts being taken to ensure the
2688		compatibility and interoperability of agency systems and to
2689		consolidate relevant data between agencies (c) the number of
2690		personnel assigned to information technology services within each
2691		executive office; (d) the efficiencies that have been achieved from the
2692		sharing of resources; (e) the status of the centralization of the
2693		commonwealth's information technology and cloud hosting
2694		infrastructure; (f) the status of the commonwealth's cybersecurity; and
2695		(g) strategies and initiatives to further improve the efficiency and
2696		security of the commonwealth's information technology and the
2697		transparency of the executive office with regard to the general court,
2698		other executive branch agencies and the general public ...\$3,177,419
2699		
2700	1790-0300	For the executive office of technology services and security, which
2701		may expend not more than \$2,733,931 from revenues collected from
2702		the provision of computer resources and services to the general public
2703		for the costs of the bureau of computer services, including the
2704		purchase, lease or rental of telecommunications lines, services and
2705		equipment; provided, that notwithstanding any general or special law
2706		to the contrary, for the purpose of accommodating timing
2707		discrepancies between the receipt of retained revenues and related
2708		expenditures, the executive office may incur expenses and the
2709		comptroller may certify for payment amounts not to exceed the lower
2710		of this authorization or the most recent revenue estimate as reported
2711		in the state accounting system .....\$2,733,931
2712		
2713	1790-1700	For core technology services and security, including those previously
2714		funded through item 1790-0200 .....\$62,876,526
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## EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

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### Office of the Secretary.

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2720	2000-0100	For the operation of the office of the secretary of energy and
2721		environmental affairs, including the water resources commission, the
2722		hazardous waste facility site safety council, the coastal zone
2723		management program and environmental impact reviews conducted
2724		under chapter 30 of the General Laws; provided, that not less than
2725		\$50,000 shall be expended for the development of a plan for invasive
2726		weed mitigation of Lake Sabbatia in the city of Taunton; provided
2727		further, that not less than \$100,000 shall be expended for identification
2728		of the number of households that receive drinking water from a private
2729		well and may require testing for polyfluoroalkyl substances (PFAS)
2730		and to cover the costs of testing and remediation on properties that
2731		would otherwise not qualify for funding under existing PFAS programs
2732		in the town of Princeton; provided further, that not less than \$150,000

2733 shall be expended for water tank improvement and other related costs  
2734 in the town of Weston; provided further, that not less than \$100,000  
2735 shall be expended for the town of Sudbury to fund an environmental  
2736 sustainability director position for one year; provided further, that not  
2737 less than \$75,000 shall be expended for Groundwork Lawrence, Inc.  
2738 for the purpose of expanding current climate-resilience initiatives in  
2739 the city of Lawrence, specifically through energy efficiency including  
2740 planting additional trees in urban areas, weatherization outreach and  
2741 education and providing climate education to help reduce gas  
2742 emissions and improve air quality in the city; provided further, that not  
2743 less than \$100,000 shall be expended for the cost of any and all  
2744 products, equipment and labor associated with the eradication of the  
2745 arbovirus, encephalitis, west nile virus and the zika virus in Bristol and  
2746 Plymouth counties and each county shall receive not less than  
2747 \$50,000 respectively; provided further, that not less than \$25,000 shall  
2748 be expended for polyfluoroalkyl substances (PFAS) remediation costs  
2749 in the town of Sharon; and provided further, that not less than  
2750 \$150,000 shall be expended for a coastal water quality and natural  
2751 resource monitoring program in Buzzards Bay and Vineyard Sound  
2752 administered by the Buzzards Bay Coalition, Inc. ....\$15,550,780  
2753

2000-0101

2754 For the executive office of energy and environmental affairs to  
2755 coordinate and implement strategies for climate change adaptation  
2756 and preparedness including, but not limited to: (a) the resiliency of the  
2757 commonwealth's transportation, energy and public health  
2758 infrastructures; (b) built environments; (c) municipal assistance; (d)  
2759 improved data collection and analysis; (e) enhanced planning; and (f)  
2760 improved resiliency through the strengthening and revitalization of  
2761 natural resources, including marshes and other wetlands; provided,  
2762 that the executive office may enter into interagency service  
2763 agreements to facilitate and accomplish these efforts; provided  
2764 further, that not later than February 3, 2023, the executive office of  
2765 energy and environmental affairs shall submit a report to the house  
2766 and senate committees on ways and means that shall include, but not  
2767 be limited to: (i) the commonwealth's multi-year plan for developing a  
2768 climate change resiliency plan and response strategy; (ii) plans to  
2769 support local partners in climate change adaptation and resiliency; (iii)  
2770 an analysis of the differing effects of climate change in different  
2771 geographic, ecological, and coastal regions of the state, including  
2772 urban, suburban and rural homes; (iv) a review of the environmental  
2773 justice impacts of climate change on communities of color; and (v) a  
2774 detailed breakdown of all expenditures made under this item; provided  
2775 further, that not less than \$100,000 shall be expended for the town of  
2776 Duxbury for infrastructure improvements; provided further, that not  
2777 less than \$75,000 shall be expended for the town of Hingham to  
2778 establish a new regional sustainability officer position with the town of  
2779 Cohasset to guide a regional approach to sustainability and to assist  
2780 each town in coordinating its own efforts to achieve its climate goals,  
2781 ensure best practices and facilitate joint initiatives within the region;  
2782 provided further, that not less than \$200,000 shall be expended for the  
2783 town of Winchester for the purchase and operation of a snow removal  
2784 vehicle; provided further, that not less than \$50,000 shall be expended  
2785 for the town of Rockport for coastal resilience planning and mitigation;  
2786 and provided further, that not later than December 30, 2022, the  
2787 executive office shall submit a report to the house and senate  
2788 committees on ways and means, the house and senate committees

2789		on global warming and climate change, the joint committee on
2790		transportation and the joint committee on telecommunications, utilities
2791		and energy that shall include the status of its efforts to enhance port
2792		infrastructure for the development of offshore wind .....\$5,125,000
2793		
2794	2000-0102	For the executive office of energy and environmental affairs to
2795		implement an environmental justice strategy and promote and secure
2796		environmental justice; provided, that not later than February 3, 2023,
2797		the executive office shall submit a report to the house and senate
2798		committees on ways and means that shall include, but not be limited
2799		to: (a) the number of full-time equivalent positions assigned to the
2800		executive office's environmental justice staff; (b) the responsibilities
2801		held by the executive office's environmental justice staff; and (c) the
2802		status of environmental justice policies, strategies and initiatives being
2803		pursued for both the current and coming fiscal years.....\$1,333,014
2804		
2805	2000-1011	For the office of environmental law enforcement, which may expend
2806		not more than \$40,000 from the administrative handling charge
2807		revenues received from electronic transactions processed through its
2808		online licensing and registration systems; provided, that
2809		notwithstanding any general or special law to the contrary, for the
2810		purpose of accommodating timing discrepancies between the receipt
2811		of retained revenues and related expenditures, the office may incur
2812		expenses and the comptroller may certify for payment amounts not to
2813		exceed the lower of this authorization or the most recent revenue
2814		estimate as reported in the state accounting system .....\$40,000
2815		
2816	2000-1700	For the operation of information technology services within the
2817		executive office of energy and environmental affairs .....\$16,469,525
2818		
2819	2030-1000	For the operation of the office of environmental law enforcement;
2820		provided, that environmental police officers shall provide monitoring
2821		under the National Shellfish Sanitation Program.....\$13,656,676
2822		
2823	2030-1004	For environmental police private details; provided, that the office of
2824		environmental law enforcement may expend not more than \$530,000
2825		from revenues collected from the fees charged for private details; and
2826		provided further, that notwithstanding any general or special law to the
2827		contrary, for the purpose of accommodating timing discrepancies
2828		between the receipt of retained revenues and related expenditures,
2829		the office may incur expenses and the comptroller may certify for
2830		payment amounts not to exceed the lower of this authorization or the
2831		most recent revenue estimate as reported in the state accounting
2832		system .....\$530,000
2833		

#### **Department of Public Utilities.**

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2835		
2836	2100-0012	For the operation of the department of public utilities; provided, that
2837		notwithstanding the second sentence of the first paragraph of section
2838		18 of chapter 25 of the General Laws, the assessments levied for fiscal
2839		year 2023 under said first paragraph of said section 18 of said chapter
2840		25 shall be made at a rate sufficient to produce the amount expended
2841		from this item and the associated fringe benefits costs for personnel
2842		paid from this item; and provided further, that not less than \$25,000
2843		shall be expended for Westford Community Access Television,

2844		Incorporated for production and programming in the town of Westford	
2845		.....	\$18,390,600
2846			
2847	2100-0013	For the operation of the transportation oversight division.....	\$356,384
2848			
2849	2100-0016	For the department of public utilities to regulate steam distribution	
2850		companies; provided, that notwithstanding section 18A of chapter 25	
2851		of the General Laws, the assessments levied for fiscal year 2023 shall	
2852		be made at a rate sufficient to produce the amount expended from this	
2853		item and the associated fringe benefits costs for personnel paid from	
2854		this item .....	\$409,837
2855			
2856	2100-0017	For the operation of the division of transportation network companies;	
2857		provided, that the amount assessed under section 23 of chapter 25 of	
2858		the General Laws shall be made at a rate sufficient to produce the	
2859		amount expended from this item and the associated fringe benefits	
2860		costs for personnel paid from this item .....	\$1,917,570
2861			

## **Department of Environmental Protection.**

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2863			
2864	2200-0100	For the operation of the department of environmental protection,	
2865		including the environmental strike force, the bureau of planning and	
2866		evaluation, the bureau of resource protection, the bureau of waste	
2867		prevention, the Senator William X. Wall Experiment Station and a	
2868		contract with the University of Massachusetts for environmental	
2869		research; provided, that section 3B of chapter 7 of the General Laws	
2870		shall not apply to fees established under section 18 of chapter 21A of	
2871		the General Laws; provided further, that not less than \$30,000 shall	
2872		be expended for OARS, Inc. to operate a water quality monitoring	
2873		program in the Sudbury, Assabet and Concord rivers; and provided	
2874		further, that not later than February 3, 2023, the department shall	
2875		submit a report to the house and senate committees on ways and	
2876		means detailing: (a) the status of hiring of additional staff; (b) the	
2877		staffing levels of the department for the last 10 fiscal years; (c) the	
2878		number of enforcement actions for serious violations and fine	
2879		collections compared to the previous 10 fiscal years; and (d)	
2880		recommendations for the additional resources needed to fulfill the	
2881		department's enforcement responsibilities .....	\$41,260,930
2882			
2883	2200-0102	For the department of environmental protection, which may expend	
2884		not more than \$650,150 in revenues collected from fees for wetland	
2885		permits; provided, that notwithstanding any general or special law to	
2886		the contrary, for the purpose of accommodating timing discrepancies	
2887		between the receipt of retained revenues and related expenditures,	
2888		the department may incur expenses and the comptroller may certify	
2889		for payment amounts not to exceed the lower of this authorization or	
2890		the most recent revenue estimate as reported in the state accounting	
2891		system .....	\$650,150
2892			
2893	2200-0107	For technical assistance, grants and support of efforts consistent with	
2894		the Massachusetts Recycling and Solid Waste Master Plan and the	
2895		Massachusetts Climate Protection Plan; provided, that funds may be	
2896		expended for a recycling industries reimbursement program under	
2897		section 241 of chapter 43 of the acts of 1997 .....	\$499,997
2898			



2899	2200-0109	For the department of environmental protection for the sole purpose
2900		of ensuring sufficient staff for timely permit decisions and compliance
2901		assurance .....\$2,500,000
2902		
2903	2200-0112	For the department of environmental protection, which may expend
2904		not more than \$2,500,000 in revenues collected from permit and
2905		compliance fees for the sole purpose of ensuring sufficient staff for
2906		timely permit decisions and compliance assurance; provided, that if
2907		this item is eliminated or reduced in fiscal year 2023 or operational
2908		funding for the department falls below the level authorized in the
2909		general appropriation act for fiscal year 2015, excluding
2910		appropriations for earmarks and nonrecurring operating costs, the fee
2911		increase supporting this item shall terminate; and provided further,
2912		that notwithstanding any general or special law to the contrary, for the
2913		purpose of accommodating timing discrepancies between the receipt
2914		of retained revenues and related expenditures, the department may
2915		incur expenses and the comptroller may certify for payment amounts
2916		not to exceed the lower of this authorization or the most recent
2917		revenue estimate as reported in the state accounting system . \$2,500,000
2918		
2919	2210-0106	For the department of environmental protection, which may expend
2920		for the administration and implementation of the Massachusetts
2921		Toxics Use Reduction Act, under chapter 21I of the General Laws, not
2922		more than \$2,886,472 in revenues collected from fees, penalties,
2923		grants and tuition under said chapter 21I; provided, that not later than
2924		February 3, 2023, the department shall submit a report to the house
2925		and senate committees on ways and means detailing the status of the
2926		department's progress in meeting the statutory and regulatory
2927		deadlines associated with said chapter 21I and the number of full-time
2928		equivalent positions assigned to various implementation requirements
2929		of said chapter 21I; provided further, that not less than \$1,629,860
2930		from this item shall be made available for the operation of the Toxics
2931		Use Reduction Institute program at the University of Massachusetts at
2932		Lowell; provided further, that the department shall enter into an
2933		interagency service agreement with the University of Massachusetts
2934		to make such funding available for this purpose; provided further, that
2935		not less than \$644,096 from this item shall be made available for toxics
2936		use reduction technical assistance and technology under said chapter
2937		21I; provided further, that the department shall enter into an
2938		interagency service agreement with the executive office of energy and
2939		environmental affairs to make such funding available for this purpose;
2940		and provided further, that notwithstanding any general or special law
2941		to the contrary, for the purpose of accommodating timing
2942		discrepancies between the receipt of retained revenues and related
2943		expenditures, the department may incur expenses and the comptroller
2944		may certify for payment amounts not to exceed the lower of this
2945		authorization or the most recent revenue estimate as reported in the
2946		state accounting system .....\$2,886,472
2947		
2948	2220-2220	For the administration and implementation of the Clean Air Act under
2949		42 U.S.C. section 7401 et seq., including the operating permit
2950		program, the emissions banking program, the auto-related state
2951		implementation program, the low emission vehicle program, the non-
2952		auto-related state implementation program and the commonwealth's
2953		commitments under the New England Governors and Eastern

2954		Canadian Premiers Regional Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....	\$935,573
2955			
2956			
2957	2220-2221	For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. section 7401 et seq. ....	\$1,722,798
2958			
2959			
2960			
2961	2250-2000	For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department of environmental protection may expend funds for the study and remediation of lead in public school drinking water .....	\$2,356,836
2962			
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2966			
2967	2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department of environmental protection shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J .....	\$15,715,694
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2976	2260-8872	For the brownfields site audit program; provided, that not less than \$60,720 shall be expended for the town of Monson for soil testing on town lot 293 for future town use .....	\$1,438,509
2977			
2978			
2979			
2980	2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....	\$423,568
2981			
2982			
2983			
2984	<b>Department of Fish and Game.</b>		
2985			
2986	2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner .....	\$1,159,379
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2998	2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities .....	\$4,000,000
2999			
3000			
3001			
3002	2310-0200	For the administration of the division of fisheries and wildlife, including the expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided,	
3003			
3004			
3005			
3006			
3007			
3008			
3009			

3010		that the division may expend the amount necessary to restore
3011		anadromous fish in the Connecticut and Merrimack river systems;
3012		provided further, that not less than \$100,000 shall be expended for
3013		New England Wildlife Center, Inc. in Weymouth for the costs
3014		associated with the care, treatment and maintenance of wildlife; and
3015		provided further, that no funds shall be spent on restoration of
3016		catadromous fish in the Connecticut and Merrimack river systems
3017		unless considered necessary by the division .....\$16,111,887
3018		
3019		Inland Fisheries and Game Fund.....100%
3020		
3021	2310-0300	For the operation of the natural heritage and endangered species
3022		program; provided, that not less than \$25,000 shall be expended for
3023		the Fishing Academy, Inc. of Boston .....\$1,025,000
3024		
3025	2310-0306	For the hunter safety training program .....\$527,367
3026		
3027		Inland Fisheries and Game Fund.....100%
3028		
3029	2310-0316	For the purchase of land containing wildlife habitats and for the costs
3030		of the division of fisheries and wildlife directly related to the
3031		administration of the wildlands stamp program under sections 2A and
3032		2C of chapter 131 of the General Laws.....\$1,500,000
3033		
3034		Inland Fisheries and Game Fund.....100%
3035		
3036	2310-0317	For the waterfowl management program established under section 11
3037		of chapter 131 of the General Laws .....\$65,000
3038		
3039		Inland Fisheries and Game Fund.....100%
3040		
3041	2320-0100	For the administration of the office of fishing and boating access,
3042		including the maintenance, operation and improvement of public
3043		access land and water areas; provided, that positions funded in this
3044		item shall not be subject to chapter 31 of the General Laws.\$761,484
3045		
3046	2330-0100	For the operation of the division of marine fisheries; provided, that the
3047		division may expend funds for the Annisquam river marine research
3048		laboratory, marine research programs, a commercial fisheries
3049		program, a shellfish management program, including coastal area
3050		classification, mapping and technical assistance, the operation of the
3051		Newburyport shellfish purification plant and a shellfish classification
3052		program; provided further, that funds shall be expended on a
3053		recreational fisheries program to be reimbursed by federal funds;
3054		provided further, that the division shall continue to develop strategies
3055		to improve federal regulations governing the commercial fishing
3056		industry and to promote sustainable fisheries; provided further, that
3057		the department shall expend an amount not less than the amount
3058		expended in the prior fiscal year for the operation of the Newburyport
3059		shellfish purification plant; provided further, that the division shall offer
3060		wet storage and de-sanding services at the Newburyport shellfish
3061		purification plant as laid out in the report dated March 1, 2012;
3062		provided further, that for functions not being performed by the plant
3063		prior to July 1, 2012, the division may solicit competitive proposals for
3064		the utilization of excess processing capacity at the Newburyport
3065		shellfish purification plant, which may include proposals to offer wet

3066		storage and de-sanding services at the plant as described in the
3067		shellfish purification plant management plan dated March 1, 2012;
3068		provided further, that the division shall be under no obligation to
3069		consider or implement any proposal that the division determines would
3070		displace, impede or otherwise hinder the existing functions of the
3071		plant; provided further, that the division may enter into contracts based
3072		on proposals received; provided further, that not less than 60 days
3073		before entering into contracts, the division shall notify the house and
3074		senate committees on ways and means; provided further, that not less
3075		than \$40,000 shall be expended for the Coonamessett Farm
3076		Foundation, Inc. to conduct a study identifying research and
3077		development objectives and funding mechanisms to enhance
3078		Massachusetts seafood industry resilience; provided further, that not
3079		less than \$100,000 shall be expended for great white shark tags,
3080		transmitters and receivers; provided further, that not less than \$30,000
3081		shall be expended for sediment removal in the upper Nemasket river
3082		from Assawompset pond to Wareham street, including the
3083		Assawompset pond dam; provided further, that not less than \$150,000
3084		shall be expended for shellfish propagation in Barnstable, Dukes and
3085		Nantucket counties to be administered jointly by the director of marine
3086		fisheries and the aforementioned counties; provided further, that not
3087		less than \$195,000 shall be expended for Gloucester Marine
3088		Genomics Institute, Inc. for the development of a rapid test for the
3089		detection of harmful algal blooms; and provided further, that not less
3090		than \$550,000 shall be expended for a program of collaborative
3091		research by the division of marine fisheries through the Marine
3092		Fisheries Institute, in collaboration with the School for Marine Science
3093		and Technology at the University of Massachusetts at Dartmouth, that
3094		applies innovative technology to assess the biomass of fish in the
3095		region managed by the New England Fishery Management Council.\$8,693,813
3096		
3097	2330-0120	For the division of marine fisheries for a program to enhance and
3098		develop marine recreational fishing and related programs and
3099		activities, including the cost of equipment, maintenance and staff and
3100		the maintenance and updating of data .....\$901,879
3101		
3102	2330-0121	For the division of marine fisheries to utilize reimbursable federal
3103		sportfish restoration funds to further develop marine recreational
3104		fishing and related programs, including the costs of activities that
3105		increase public access for marine recreational fishing, support
3106		research on artificial reefs and otherwise provide for the development
3107		of marine recreational fishing; provided, that the division may expend
3108		not more than \$217,989 in revenues collected from federal Sport Fish
3109		Restoration Program funds and from the sale of materials which
3110		promote marine recreational fishing; and provided further, that
3111		notwithstanding any general or special law to the contrary, for the
3112		purpose of accommodating timing discrepancies between the receipt
3113		of retained revenues and related expenditures, the division may incur
3114		expenses and the comptroller may certify for payment amounts not to
3115		exceed the lower of this authorization or the most recent revenue
3116		estimate as reported in the state accounting system .....\$217,989
3117		
3118	2330-0150	For the operation and maintenance of the Newburyport shellfish
3119		purification plant, which may expend not more than \$75,000 from
3120		revenues collected from fees generated by operations; provided, that
3121		not later than January 13, 2023, the division of marine fisheries shall

3122		submit a report detailing the revenues collected and expended and the
3123		shellfish volume increase realized from the implementation of wet
3124		storage and de-sanding services and the shellfish purification plant
3125		management plan dated March 1, 2012 to the executive office of
3126		environmental affairs, the executive office for administration and
3127		finance and the house and senate committees on ways and means;
3128		and provided further, that notwithstanding any general or special law
3129		to the contrary, for the purpose of accommodating timing
3130		discrepancies between the receipt of retained revenues and related
3131		expenditures, the division may incur expenses and the comptroller
3132		may certify for payment amounts not to exceed the lower of this
3133		authorization or the most recent revenue estimate as reported in the
3134		state accounting system .....\$75,000
3135		
3136	2330-0199	For conducting surveys to monitor and forecast the number of
3137		commercially important invertebrate species in commonwealth
3138		waters, including ventless lobster traps employing the services of
3139		contracted commercial lobster fishing vessels in the commonwealth;
3140		provided, that the division of marine fisheries may expend not more
3141		than \$250,000 from revenues collected from fees generated by the
3142		sale of lobster permits; and provided further, that notwithstanding any
3143		general or special law to the contrary, for the purpose of
3144		accommodating timing discrepancies between the receipt of retained
3145		revenues and related expenditures, the division may incur expenses
3146		and the comptroller may certify for payment amounts not to exceed
3147		the lower of this authorization or the most recent revenue estimate as
3148		reported in the state accounting system .....\$250,000
3149		
3150	2330-0300	For the administration and operation of the saltwater fishing permit
3151		program under section 17C of chapter 130 of the General Laws\$1,854,417
3152		
3153		Marine Recreational Fisheries Development Fund..100%
3154		

**Department of Agricultural Resources.**

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3156		
3157	2511-0100	For the operation of the department of agricultural resources, including
3158		the division of administration, the integrated pest management
3159		program, the board of agriculture, the division of agricultural markets,
3160		the division of animal health, the division of agricultural conservation
3161		and technical assistance, the division of crop and pest services,
3162		including a program of laboratory services at the University of
3163		Massachusetts at Amherst, the expenses of the pesticide board and
3164		agency costs associated with the administration of other boards,
3165		commissions and committees chaired by the department; provided,
3166		that not less than \$120,000 shall be expended for the Massachusetts
3167		Farm to School Project, LLC; provided further, that not less than
3168		\$300,000 shall be expended for the Massachusetts Food Trust
3169		Program established under section 65 of chapter 23A of the General
3170		Laws; provided further, that not less than \$750,000 shall be expended
3171		to enhance the Buy Local effort in western, central, northeastern and
3172		southeastern Massachusetts; provided further, that not less than
3173		\$75,000 shall be expended for Greenagers, Inc. teen and young adult
3174		environmental programming; provided further, that not less than
3175		\$50,000 shall be expended for Eastie Farm, Inc. to provide food
3176		access, climate adaptation, stormwater management, groundwater
3177		conservation and youth education; provided further, that not less than

3178		\$75,000 shall be expended for the University of Massachusetts Center
3179		for Agriculture, Food, and the Environment; provided further, that not
3180		less than \$50,000 shall be expended for Land's Sake, Inc. in the town
3181		of Weston to support infrastructure and capital improvements to
3182		support the sale and donation of fresh produce; provided further, that
3183		not less than \$75,000 shall be expended for the Homeless Animal
3184		Care and Adoption fund; provided further, that not less than \$30,000
3185		shall be expended for World Farmers in the town of Lancaster for on-
3186		farm improvements; and provided further, that any Buy Local effort
3187		included in this item shall include locally-harvested seafood including,
3188		but not limited to, fish and shellfish.....\$9,551,960
3189		
3190	2511-0103	For the costs associated with agricultural oversight of hemp and
3191		cannabis .....\$979,765
3192		
3193		Marijuana Regulation Fund.....100%
3194		
3195	2511-0105	For the purchase of supplemental foods for the emergency food
3196		assistance program within the Feeding America nationally-certified
3197		food bank system; provided, that the funds appropriated in this item
3198		shall reflect the Feeding America allocation formula in order to benefit
3199		the commonwealth's 4 regional food banks; provided further, that
3200		\$1,000,000 shall be expended to the commonwealth's 4 regional food
3201		banks for operating funds to distribute food for the Massachusetts
3202		emergency food assistance program; provided further, that \$500,000
3203		shall be expended to the Women's Lunch Place, Inc. to provide
3204		nutritious food and individualized services for women who are
3205		experiencing homelessness or poverty; provided further, that the
3206		department of agricultural resources may assess an administrative
3207		charge not to exceed 2 per cent of the total appropriation in this item;
3208		and provided further, that not less than \$75,000 shall be expended for
3209		Manna Soup Kitchen, Inc. to combat food insecurity and expand
3210		support service for vulnerable populations .....\$30,575,000
3211		
3212	2511-0107	For the advancement of community food security and the protection
3213		of public access to sufficient, safe and nutritious food; provided, that
3214		not less than \$75,000 shall be expended for Grow Food Northampton,
3215		Inc. to combat food insecurity for children, families, seniors, the
3216		disabled and other vulnerable populations recovering from pandemic-
3217		related economic, medical and other stressors; provided further, that
3218		not less than \$25,000 shall be expended for the Rice Sticks and Tea
3219		food pantry in the city of Boston; provided further, that not less than
3220		\$50,000 shall be expended for the Coastal Foodshed initiative in the
3221		greater New Bedford region to promote and grow the local food access
3222		economy and distribution channels for locally grown food; provided
3223		further, that not less than \$50,000 shall be expended for Ginny's
3224		Helping Hand, Inc. in the city of Leominster for the purposes of
3225		expanding operations of the food pantry services; provided further,
3226		that not less than \$50,000 shall be expended for the Franklin Food
3227		Pantry, Incorporated building project; provided further, that not less
3228		than \$75,000 shall be expended for the operation of the Food for Free
3229		Committee, Inc.'s Cambridge Weekend Backpack Program; provided
3230		further, that not less than \$50,000 shall be expended for the operation
3231		of the city of Revere's food systems hub; provided further, that not less
3232		than \$50,000 shall be expended for the Harvest on Vine Food Pantry
3233		in the Charlestown section of the city of Boston for the coordination of

3234 essential food services in Charlestown; provided further, that not less  
 3235 than \$50,000 shall be expended for Food for the World, Inc., otherwise  
 3236 known as Ministerio los Milagros de Jesus, Inc., in the city of  
 3237 Lawrence, for the purpose of alleviating hunger and malnutrition for  
 3238 low-income and moderate-income families and unhoused and elderly  
 3239 residents through the organization's Feeding the Hungry project and  
 3240 2019 novel coronavirus emergency food delivery program; provided  
 3241 further, that not less than \$50,000 shall be expended for Groundwork  
 3242 Lawrence, Inc. for the purpose of developing a regional food security  
 3243 strategic action plan that will strengthen the organization's multi-sector  
 3244 approach to the challenge of food insecurity, specifically in the  
 3245 communities of Lawrence, Methuen, Haverhill, Andover and North  
 3246 Andover; provided further, that not less than \$50,000 shall be  
 3247 expended for Rose's Bounty Food Pantry to help fulfill food insecurity  
 3248 needs for southwest Boston residents; provided further, that not less  
 3249 than \$20,000 shall be expended for emergency assistance, food  
 3250 insecurity and program support at the Hilton senior center in the town  
 3251 of Salisbury; provided further, that not less than \$50,000 shall be  
 3252 expended for the Outdoor Water Bottle Filling Station Initiative in the  
 3253 town of Arlington; provided further, that not less than \$15,000 shall be  
 3254 expended for the Medford Food Policy Council for operational  
 3255 efficiency; provided further, that not less than \$100,000 shall be  
 3256 expended for Quincy Community Action Programs, Inc. for the  
 3257 rehabilitation and expansion of the food center facility; provided  
 3258 further, that not less than \$15,000 shall be expended for the Needham  
 3259 Community Council food pantry; and provided further, that not less  
 3260 than \$25,000 shall be expended for food insecurity and nutrition  
 3261 programs at the Chelmsford senior center; provided further, that  
 3262 notwithstanding any general or special law to the contrary, no funds  
 3263 shall be transferred from this item to any other item of appropriation;  
 3264 and provided further, that funds shall be expended fully and on a  
 3265 schedule consistent with the provisions of section 9B of chapter 29 of  
 3266 the General Laws .....\$800,000  
 3267

3268 2511-3002 For the integrated pest management program .....\$74,340  
 3269

#### 3270 **Department of Conservation and Recreation.**

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3271  
 3272 2800-0100 For the operation of the department of conservation and recreation;  
 3273 provided, that notwithstanding section 3B of chapter 7 of the General  
 3274 Laws, the department shall establish or renegotiate fees, licenses,  
 3275 permits, rents and leases and adjust or develop other revenue sources  
 3276 to fund the maintenance, operation and administration of the  
 3277 department .....\$5,461,847  
 3278

3279 2800-0101 For the watershed management program to operate and maintain  
 3280 reservoirs, watershed lands and related infrastructure of the  
 3281 department of conservation and recreation and the office of water  
 3282 resources in the department; provided, that the amount of the payment  
 3283 shall be charged to the General Fund and shall not be included in the  
 3284 amount of the annual determination of fiscal year charges to the  
 3285 Massachusetts Water Resources Authority assessed to the authority  
 3286 under the General Laws; provided further, that not less than \$25,000  
 3287 shall be expended for projects and upgrades made through the  
 3288 Blackstone River Watershed Association of Massachusetts; provided  
 3289 further, that not less than \$50,000 shall be expended for the Charles

3290		River Watershed Association to engage with Allston-Brighton
3291		residents in understanding and reviewing the climate resilience
3292		implications of planned development in the Allston-Brighton
3293		neighborhoods; provided further, that the department shall continue to
3294		make payments under chapter 616 of the acts of 1957, as amended
3295		by section 89 of chapter 801 of the acts of 1963; and provided further,
3296		that the department shall continue to make payments under chapter
3297		307 of the acts of 1987 for the use of certain land .....\$1,638,282
3298		
3299	2800-0401	For a program to provide stormwater management for all properties
3300		and roadways under the care, custody and control of the department
3301		of conservation and recreation .....\$494,782
3302		
3303	2800-0500	For the existing maintenance, operational and infrastructure needs of
3304		the metropolitan beaches as determined by the commission
3305		established under section 70 of chapter 3 of the General Laws;
3306		provided, that not less than \$900,000 shall be expended for the
3307		metropolitan beaches in Lynn, Nahant, Revere, Winthrop, East
3308		Boston, South Boston, Dorchester, Quincy and Hull to be fully
3309		maintained and seasonally staffed as recommended by the
3310		metropolitan beaches commission in coordination with the department
3311		of conservation and recreation; provided further, that not less than
3312		\$50,000 shall be expended for Save the Harbor, Save the Bay, Inc.'s
3313		staff time, consultants and direct expenses to support the ongoing
3314		work of the metropolitan beaches commission; provided further, that
3315		not less than \$30,000 shall be expended for Dukes county for beach
3316		erosion control, monitoring, dune stabilization and related activities at
3317		Joseph Sylvia state beach; provided further, that not less than \$25,000
3318		shall be expended for the cleanup of pilayella algae on Kings beach
3319		and Long beach in the city of Lynn; and provided further, that not less
3320		than \$190,000 shall be expended for matching grants to public and
3321		nonpublic entities to support free public events and programs on the
3322		metropolitan beaches as part of Save the Harbor, Save the Bay, Inc.'s
3323		Better Beaches Grants Program as recommended by the metropolitan
3324		beaches commission .....\$1,260,231
3325		
3326	2800-0501	For the operation of the beaches, pools and spray pools under the
3327		control of the department of conservation and recreation; provided,
3328		that the seasonal hires of the department's parks, beaches, pools and
3329		spray pools shall be paid from this item; provided further, that said
3330		beaches, pools and spray pools shall remain open and staffed from
3331		Memorial Day to Labor Day, inclusive; provided further, that the
3332		beaches, pools and spray pools shall be fully maintained; provided
3333		further, that seasonal employees who are hired before the second
3334		Sunday preceding Memorial Day, whose employment continues
3335		beyond the Saturday following Labor Day and who received health
3336		insurance benefits in fiscal year 2022, shall continue to receive such
3337		benefits in fiscal year 2023 during the period of said employees'
3338		seasonal employment; provided further, that notwithstanding section
3339		1 of chapter 31 of the General Laws, seasonal positions funded by this
3340		item shall be positions requiring the services of an incumbent, on
3341		either a full-time or less than full-time basis, beginning not earlier than
3342		April 1 and ending not later than November 30 or beginning not earlier
3343		than September 1 and ending not later than April 30; and provided
3344		further, that notwithstanding said section 1 of said chapter 31,



3345		seasonal positions funded by this item shall not be filled by an
3346		incumbent for more than 8 months within a 12-month period \$24,000,648
3347		
3348	2800-0700	For the office of dam safety; provided, that the office shall, in
3349		collaboration with the department of environmental protection and the
3350		department of fish and game, establish and maintain a comprehensive
3351		inventory of all dams and develop a coordinated permitting and
3352		regulatory approach to dam removal for stream restoration and public
3353		safety; and provided further, that not less than \$50,000 shall be
3354		expended for the town of Seekonk for the removal of the Maple
3355		avenue dam.....\$720,116
3356		
3357	2810-0100	For the operation of the division of state parks and recreation;
3358		provided, that funds appropriated in this item shall be used to: (a)
3359		operate all of the division's parks, parkways, boulevards, roadways,
3360		bridges and related appurtenances under the care, custody and
3361		control of the division, flood control activities of the division,
3362		reservations, campgrounds, beaches and pools; (b) oversee skating
3363		rinks; and (c) protect and manage the division's lands and natural
3364		resources, including the forest and parks conservation services and
3365		the bureau of forestry development; provided further, that all
3366		properties that were open in fiscal year 2022 shall be open in fiscal
3367		year 2023; provided further, that the crossing guards located at
3368		department of conservation and recreation intersections shall continue
3369		to perform the duties where state police previously performed such
3370		duties; provided further, that the division may issue grants to public
3371		and nonpublic entities from this item; provided further, that up to
3372		\$3,000,000 may be used to support the costs of snow and ice removal;
3373		provided further, that the rinks under the control of the department
3374		shall remain open and staffed for the full rink season and that ice
3375		skating shall be available from September 1 through April 15 of the
3376		following year; provided further, that additional funds shall be
3377		expended to address the needs of state parks in all regions of the
3378		commonwealth; provided further, that not later than February 3, 2023
3379		the department shall submit a report to the house and senate
3380		committees on ways and means on: (i) the status of hiring for
3381		additional staffing; (ii) the staffing levels for the previous 10 fiscal
3382		years; and (iii) the average staffing level at each park; provided further,
3383		that the department shall take steps to address personnel needs in a
3384		manner that is geographically equitable; and provided further, that not
3385		later than January 14, 2023, the department shall submit a report to
3386		the house and senate committees on ways and means detailing: (A)
3387		the hires made for division personnel in fiscal year 2022; (B) the status
3388		of hiring for additional staffing; (C) the staffing levels for the previous
3389		10 fiscal years; and (D) the average staffing level at each park\$78,721,707
3390		
3391	2810-0122	For special projects relating to the commonwealth's state parks and
3392		recreational areas; provided, that not less than \$25,000 shall be
3393		expended for the town of Harvard to reclaim and refurbish its Upper
3394		and Lower Depot road fields; provided further, that not less than
3395		\$250,000 shall be expended for Wharf District Council Inc., for climate
3396		resilience planning; provided further, that not less than \$50,000 shall
3397		be expended for lighting improvements to the Steriti Memorial rink on
3398		Commercial street in the city of Boston; provided further, that not less
3399		than \$25,000 shall be expended for the DeFillipo playground in the
3400		city of Boston; provided further, that not less than \$200,000 shall be

3401 expended for the construction of Fore River trail in Weymouth;  
3402 provided further, that not less than \$50,000 shall be expended for  
3403 Friends of Crite Park Corp.; provided further, that not less than  
3404 \$25,000 shall be expended for the treatment of invasive species in the  
3405 Pentucket pond and Rock pond in the town of Georgetown; provided  
3406 further, that not less than \$20,000 shall be expended for the Friends  
3407 of the Marshfield Dog Park, Inc.; provided further, that not less than  
3408 \$30,000 shall be expended for the Marshfield Chamber of Commerce,  
3409 Inc. for a small business trolley pilot program; provided further, that  
3410 not less than \$50,000 shall be expended for improvements at the  
3411 Mattakeesett street fields complex in the town of Pembroke; provided  
3412 further, that not less than \$75,000 shall be expended for the city of  
3413 Melrose for enhancements to the city's recreational developments and  
3414 parks; provided further, that not less than \$50,000 shall be expended  
3415 for the Kingston recreation department for improvements to fields and  
3416 playgrounds; provided further, that not less than \$50,000 shall be  
3417 expended for the North river commission, pursuant to the scenic and  
3418 recreational river protective order for the North river pursuant to  
3419 section 62 of chapter 367 of the acts of 1978; provided further, that  
3420 not less than \$25,000 shall be expended for the city of Leominster for  
3421 the recreational development of Prospect park; provided further, that  
3422 not less than \$50,000 shall be expended for replacement of the  
3423 playground at Fletcher field in the town of Franklin; provided further,  
3424 that not less than \$50,000 shall be expended for the Crocker Field  
3425 Restoration Committee, Inc.; provided further, that not less than  
3426 \$25,000 shall be expended for the completion of the performing stage  
3427 at Riverfront park in the city of Fitchburg; provided further, that not less  
3428 than \$100,000 shall be expended for the Blue Hills Trailside Museum;  
3429 provided further, that not less than \$250,000 shall be expended for  
3430 rehabilitation and restoration of the Stone Building in Hemlock Gorge  
3431 reservation in the town of Wellesley; provided further, that not less  
3432 than \$50,000 shall be expended for the replacement of the entrance  
3433 along route 28 to the Torbert Macdonald park in the city of Medford to  
3434 meet current bicycle and pedestrian design standards; provided  
3435 further, that not less than \$50,000 shall be expended for the city of  
3436 North Adams for emergency repairs to Building 5 at Heritage state  
3437 park; provided further, that not less than \$150,000 shall be expended  
3438 for tree replanting in the city of Worcester; provided further, that not  
3439 less than \$50,000 shall be expended for the restoration of the Pine  
3440 Grove Cemetery Chapel in the city of Lynn; provided further, that not  
3441 less than \$200,000 shall be expended for the city of Beverly for the  
3442 construction of pickleball courts; provided further, that not less than  
3443 \$25,000 shall be expended for the North Shore Maritime Center, Inc.  
3444 for the youth rowing program; provided further, that not less than  
3445 \$25,000 shall be expended for Lynn Youth Soccer, Incorporated in the  
3446 city of Lynn for facility upgrades; provided further, that not less than  
3447 \$200,000 shall be expended for upgrades at Greycourt state park in  
3448 the city of Methuen including, but not limited to, critical safety and  
3449 preservation repairs to the historic ruins of the Tenney Estate and  
3450 evaluating the feasibility of expanding accessibility to the park;  
3451 provided further, that not less than \$50,000 shall be expended for  
3452 Magazine Beach Partners, Inc. for the improvement of Magazine  
3453 beach in the city of Cambridge; provided further, that not less than  
3454 \$75,000 shall be expended for the construction of bathroom facilities  
3455 along lake Quannapowitt in the town of Wakefield; provided further,  
3456 that not less than \$25,000 shall be expended for the maintenance and

3457 operation of Gannon Golf Course in the city of Lynn; provided further,  
3458 that not less than \$75,000 shall be expended for the Blue Hill  
3459 Observatory & Science Center, Inc.; provided further, that not less  
3460 than \$75,000 shall be expended for aquatic invasive species control  
3461 in the Charles river and Mystic river; provided further, that not less  
3462 than \$5,000 shall be expended for the Collectively, Recognizing,  
3463 Empowerment, Within, Incorporated (CREW) of Springfield; provided  
3464 further, that not less than \$100,000 shall be expended for traffic  
3465 engineering design and related implementation measures to improve  
3466 safety for all road users at the intersection of Alewife Brook parkway  
3467 and Broadway in the city of Somerville; provided further, that not less  
3468 than \$250,000 shall be expended for the Boston 4 Celebrations  
3469 Foundation, Inc. for the Boston Pops Fireworks Spectacular for the  
3470 Fourth of July celebrations on the Charles river; provided further, that  
3471 not less than \$10,000 shall be expended for the Cotuit Kettleers for  
3472 maintenance and upkeep of the baseball fields owned and maintained  
3473 by the organization; provided further, that not less than \$10,000 shall  
3474 be expended for the Hyannis Harbor Hawks for maintenance and  
3475 upkeep of the baseball fields owned and maintained by the  
3476 organization; provided further, that not less than \$15,000 shall be  
3477 expended for the Arlington Community Orchard; provided further, that  
3478 not less than \$100,000 shall be expended for the construction of a  
3479 softball field in the town of Hadley; provided further, that not less than  
3480 \$50,000 shall be expended for the town of Boxford to drill a new well  
3481 to serve the town hall, library and police station; provided further, that  
3482 not less than \$50,000 shall be expended for repairs and improvements  
3483 to Gale park in the city of Haverhill; provided further, that not less than  
3484 \$25,000 shall be expended for the Harry McDonough Sailing Center,  
3485 Inc.; provided further, that not less than \$75,000 shall be expended for  
3486 improvements, preparedness and operations for ferry services in the  
3487 city of Quincy; provided further, that not less than \$75,000 shall be  
3488 expended for renovation and accessibility improvements to the  
3489 outdoor regional recreational site for young children at the Wollaston  
3490 Recreational Facility in the city of Quincy; provided further, that not  
3491 less than \$75,000 shall be expended for updates and repairs to  
3492 Borderland state park in the town of Easton; provided further, that not  
3493 less than \$50,000 shall be expended for improvements to Elm park in  
3494 the city of Worcester; provided further, that not less than \$200,000  
3495 shall be expended for renovations and improvements to open spaces  
3496 in the city of Lowell; provided further, that not less than \$50,000 shall  
3497 be expended for the improvement of underutilized areas and the  
3498 creation of green space for recreational use of the areas surrounding  
3499 Cook pond in the city of Fall River; provided further, that not less than  
3500 \$50,000 shall be expended for improvements to Auburn pond in  
3501 Goddard park in the town of Auburn; provided further, that not less  
3502 than \$50,000 shall be expended for the new pedestrian bridge linking  
3503 Goddard park to the public library in the town of Auburn; provided  
3504 further, that not less than \$25,000 shall be expended for a feasibility  
3505 study for the potential expansion and connection of Edgewater  
3506 greenway with Doyle park and to clear vegetation and hazardous trees  
3507 limiting access to the site; provided further, that not less than \$75,000  
3508 shall be expended for assisting landscapers' transition to electric-  
3509 powered lawn equipment in the town of Lexington; provided further,  
3510 that not less than \$40,000 shall be expended for park maintenance  
3511 and improvements to the Alewife brook in East Arlington; provided  
3512 further, that not less than \$100,000 shall be expended for costs for

3513		tree maintenance related to climate adaptation in Belmont; provided
3514		further, that not less than \$125,000 shall be expended for Let's Row
3515		Boston program administered by Community Rowing, Inc. in the city
3516		of Boston; provided further, that not less than \$50,000 shall be
3517		expended for the Friends of Herter Park, Inc. for the maintenance and
3518		programming of the outdoor theater in Artesani park; provided further,
3519		that not less than \$75,000 shall be expended for repairs to the public
3520		school track and athletic facilities in the town of Wilmington; provided
3521		further, that not less than \$25,000 shall be expended for the town of
3522		Milton for the planting of shade trees along streets or parks; provided
3523		further, that not less than \$25,000 shall be expended for the town of
3524		Randolph for the planting of shade trees along streets or parks;
3525		provided further, that notwithstanding any general or special law to the
3526		contrary, no funds shall be transferred from this item to any other item
3527		of appropriation; and provided further, that funds shall be expended
3528		fully and on a schedule consistent with the provisions of section 9B of
3529		chapter 29 of the General Laws .....\$4,230,000
3530		
3531	2820-0101	For the costs associated with the department of conservation and
3532		recreation's park rangers specific to the security of the state house;
3533		provided, that funds appropriated in this item shall only be expended
3534		for the costs of security and park rangers at the state house.\$2,677,694
3535		
3536	2820-2000	For the operation of street lighting and the expenses of maintaining
3537		the parkways of the department of conservation and recreation .\$3,730,000
3538		

#### **Department of Energy Resources.**

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3540		
3541	7006-1001	For the residential conservation service program under chapter 465 of
3542		the acts of 1980 and the commercial and apartment conservation
3543		service program under section 11A of chapter 25A of the General
3544		Laws; provided, that the assessments levied for fiscal year 2023 under
3545		said chapter 465 shall be made at a rate sufficient to produce the
3546		amount expended from this item and the associated fringe benefits
3547		costs for personnel paid from this item.....\$248,589
3548		
3549	7006-1003	For the operation of the department of energy resources; provided,
3550		that notwithstanding any general or special law to the contrary, the
3551		amount assessed under section 11H of chapter 25A of the General
3552		Laws shall be made at a rate sufficient to produce the amount
3553		expended from this item and the associated fringe benefits costs for
3554		personnel paid from this item .....\$3,966,753
3555		

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### **EXECUTIVE OFFICE OF EDUCATION.**

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#### **Department of Early Education and Care.**

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3560	3000-1000	For the administration of the department of early education and care;
3561		provided, that the department shall report on the first business day of
3562		each month to the joint committee on education, the joint committee
3563		on children, families and persons with disabilities, the house and
3564		senate committees on ways and means and the secretary of
3565		administration and finance on the unduplicated number of children on
3566		waiting lists for state-subsidized early education and care programs
3567		and services, including supportive child care services; provided

3568 further, that notwithstanding chapter 66A of the General Laws, the  
3569 department of early education and care, the child care resource and  
3570 referral agencies, the department of elementary and secondary  
3571 education, the department of transitional assistance, the department  
3572 of children and families, the department of housing and community  
3573 development, the Children's Trust Fund, established pursuant to  
3574 section 50 of chapter 10 of the General Laws, the disabled persons  
3575 protection commission, the district attorneys' offices and the  
3576 department of public health, specifically the early intervention  
3577 program, may share with each other personal data regarding the  
3578 parents and children who receive services provided under early  
3579 education and care programs administered by the commonwealth for  
3580 waitlist management, program implementation and evaluation,  
3581 reporting and policy development purposes; provided further, that the  
3582 department shall issue monthly reports detailing the number and  
3583 average cost of voucher and contracted slots funded by the  
3584 department for items 3000-3060 and 3000-4060, delineated by age  
3585 category; provided further, that said reports shall include the number  
3586 of recipients subject to subsection (f) of section 110 of chapter 5 of the  
3587 acts of 1995; provided further, that the department of early education  
3588 and care shall provide the caseload forecasting office and the house  
3589 and senate committees on ways and means with enrollment data and  
3590 any other information pertinent to caseload forecasting that is  
3591 requested on a monthly basis; provided further, that the information  
3592 shall be provided in a manner that meets all applicable federal and  
3593 state privacy and security requirements; provided further, that not less  
3594 than \$5,000,000 shall be expended to provide additional navigation  
3595 support and outreach to families; provided further, that not less than  
3596 \$100,000 shall be expended for More than Words in the city of Boston;  
3597 and provided further, that any subsidies paid through items 3000-3060  
3598 and 3000-4060 shall be paid based on enrollment.....\$11,691,537  
3599

3600 3000-1020

3601 For early education and care quality supports to improve and sustain  
3602 educational quality among providers of early education and care and  
3603 to assist early educators and providers in attaining higher levels of  
3604 proficiency, skill and quality; provided, that supports funded through  
3605 this item shall include, but not be limited to, program quality  
3606 improvements related to meeting the Massachusetts quality rating and  
3607 improvement system standards; provided further, that costs related to  
3608 department of early education and care personnel who support quality  
3609 improvement may be funded from this item, including the department's  
3610 licensing staff and other personnel who ensure compliance with state  
3611 and federal requirements for inspections, monitoring and training;  
3612 provided further, that funds from this item may support the  
3613 Massachusetts universal pre-kindergarten program, inclusive learning  
3614 environment grants and early childhood mental health consultation  
3615 services; provided further, that supports funded through this item shall  
3616 include, but not be limited to: (a) development and purchase of  
3617 curricula; (b) development and implementation of early childhood  
3618 assessment systems; (c) incentives for programs to recruit, develop  
3619 and retain highly qualified educators; (d) activities that encourage  
3620 providers to obtain associate and bachelor's degrees; (e) payment of  
3621 fees; (f) direct assistance to programs seeking accreditation by  
3622 agencies approved by the board of early education and care; and (g)  
3623 professional development courses; and provided further, that any  
payment made under any such grant to a school district shall be

3624		deposited with the treasurer of such city, town or regional school
3625		district and held as a separate account and, notwithstanding any
3626		general or special law to the contrary, shall be expended by the school
3627		committee of such city, town or regional school district without
3628		municipal appropriation .....\$44,551,119
3629		
3630	3000-1042	For a reimbursement rate increase for center-based subsidized early
3631		education and care for salaries, benefits and stipends for professional
3632		development of early educators; provided, that funds appropriated in
3633		this item shall be used to increase said reimbursement through a daily
3634		quality add-on rate by the same percentage for all such providers,
3635		inclusive of administration staff in family child care systems agencies;
3636		provided further, that funds shall be expended for increasing the daily
3637		add-on rate for comprehensive early education services for children
3638		with active cases at the department of children and families; provided
3639		further, that the commissioner of early education and care may
3640		transfer funds from this item to items 3000-3060 and 3000-4060 as
3641		necessary, under an allocation plan which shall detail by object class
3642		the distribution of the funds to be transferred; provided further, that the
3643		commissioner shall report to the house and senate committees on
3644		ways and means on any such transfers; and provided further, that not
3645		less than \$10,000,000 shall be expended for grants to early education
3646		and care providers for costs associated with personal childcare . \$70,000,000
3647		
3648	3000-2000	For the regional administration and coordination of services provided
3649		by child care resource and referral agencies.....\$15,000,000
3650		
3651	3000-2050	For the administration of the Children's Trust Fund, established under
3652		section 50 of chapter 10 of the General Laws; provided, that the
3653		department shall not exercise any supervision or control with respect
3654		to the board of the trust fund; provided further, that not less than
3655		\$500,000 shall be expended for a Stop Abuse For Every (SAFE) Child
3656		community pilot program to provide, coordinate and expand core
3657		services for families; provided further, that core services shall include,
3658		but not be limited to, home visiting, social and behavioral health
3659		services, substance abuse treatment and parental resiliency
3660		programs; provided further, that the pilot program shall support the
3661		coordination of services and referrals using existing resources; and
3662		provided further, that not later than December 30, 2022, the Children's
3663		Trust Fund shall report to the house and senate committees on ways
3664		and means and the joint committee on children, families and persons
3665		with disabilities on the progress of the pilot program and the
3666		mobilization of services at the family centers .....\$1,861,218
3667		
3668	3000-3060	For early education and care services for children with active cases at
3669		the department of children and families and for families currently
3670		involved with, or transitioning from, transitional aid to families with
3671		dependent children; provided, that the department of early education
3672		and care, in collaboration with the department of children and families,
3673		shall maintain a centralized list detailing the number of children eligible
3674		for services under this item, the number of supportive slots filled and
3675		the number of supportive slots available; provided further, that for
3676		children with active cases at the department of children and families,
3677		funds may be used to provide services during a transition period of not
3678		less than 12 months upon the closure of the family's case with the
3679		department of children and families; provided further, that in the case

3680 of families involved with transitional aid to families with dependent  
3681 children, early education and care shall be available to: (a) recipients  
3682 of transitional aid to families with dependent children benefits; (b)  
3683 former participants who are working for up to 1 year after termination  
3684 of their benefits; (c) participants who are working for up to 1 year after  
3685 the transitional period; and (d) parents who are under 18 years of age  
3686 who are currently enrolled in a job training program and who would  
3687 qualify for benefits under chapter 118 of the General Laws but for the  
3688 consideration of the grandparents' income; provided further, that all  
3689 teens eligible for year-round, full-time early education and care  
3690 services shall be participating in school, education, work and training-  
3691 related activities or a combination thereof for at least the minimum  
3692 number of hours required by regulations; provided further, that  
3693 recipients of transitional aid to families with dependent children shall  
3694 not be charged fees for care provided under this item; provided further,  
3695 that early education and care services for families involved with  
3696 transitional aid to families with dependent children funded from this  
3697 item shall be distributed geographically in a manner that provides fair  
3698 and adequate access to early education and care for all eligible  
3699 individuals; provided further, that informal early education and care  
3700 benefits for families involved with transitional aid to families with  
3701 dependent children may be funded from this item; provided further,  
3702 that the commissioner of early education and care may transfer funds  
3703 to this item from item 3000-4060, as necessary, under an allocation  
3704 plan, which shall detail by object class the distribution of the funds to  
3705 be transferred and which the commissioner shall file with the house  
3706 and senate committees on ways and means not less than 30 days  
3707 before the transfer; provided further, that if the department determines  
3708 that available appropriations for this program will be insufficient to  
3709 meet projected expenses, the commissioner shall file with the house  
3710 and senate committees on ways and means and the secretary of  
3711 administration and finance a report detailing the amount of  
3712 appropriation needed to address such deficiency; provided further,  
3713 that reimbursements for services rendered in prior fiscal years may be  
3714 expended from this item; provided further, that the department shall  
3715 recoup funds owed related to payments made by the department in  
3716 prior fiscal years by reducing payments for services related to this item  
3717 in fiscal year 2023; and provided further, that all children eligible for  
3718 services under this item shall receive such services .....\$325,541,422  
3719

3720 3000-4060

3721 For income-eligible early education and care programs; provided, that  
3722 teen parents and homeless families identified as likely to become  
3723 eligible for transitional aid to families with dependent children may be  
3724 paid from this item; provided further, that informal early education and  
3725 care benefits for families meeting income-eligibility criteria may be  
3726 funded from this item; provided further, that early education and care  
3727 services funded under this item shall be distributed geographically in  
3728 a manner that provides fair and adequate access to early education  
3729 and care for all eligible individuals; provided further, that not more than  
3730 3 per cent of the funds appropriated in this item may be transferred in  
3731 fiscal year 2023 as set forth in a plan submitted by the department of  
3732 early education and care; provided further, that said plan shall be filed  
3733 with the joint committee on education, the house and senate  
3734 committees on ways and means and the secretary of administration  
3735 and finance; provided further, that reimbursements for services  
rendered in prior fiscal years may be expended from this item;

3736		provided further, that the department shall recoup funds owed by
3737		providers related to payments made by the department in prior fiscal
3738		years by reducing payments to those providers for services related to
3739		this item rendered in fiscal year 2023; and provided further, that
3740		notwithstanding any general or special law to the contrary, any
3741		payment made under any such grant with a school district shall be
3742		deposited with the treasurer of the city, town or regional school district
3743		and held as a separate account and shall be expended by the school
3744		committee of such city, town or regional school district without
3745		municipal appropriation .....\$368,108,945
3746		
3747	3000-5000	For grants to head start programs; provided, that funds from this item
3748		may be expended on early head start programs .....\$16,500,000
3749		
3750	3000-6025	For grants in fiscal year 2023 to support planning and implementation
3751		activities in cities, towns, regional school districts or educational
3752		collaboratives to expand pre-kindergarten or preschool opportunities
3753		on a voluntary basis to children who will be eligible for kindergarten by
3754		September 2024; provided, that planning and implementation grants
3755		may be awarded through a competitive process established by the
3756		department of early education and care utilizing the Massachusetts
3757		preschool expansion grant public-private partnership model; provided
3758		further, that preference shall be given in awarding implementation
3759		grants to districts serving high percentages of high-needs students;
3760		provided further, that additional preference in awarding planning
3761		grants may be given to districts to update strategic expansion plans
3762		completed in prior fiscal years; provided further, that additional
3763		preference shall be given in awarding implementation grants to
3764		districts that have completed strategic planning efforts that support
3765		expanding access to high-quality preschool through the
3766		Commonwealth preschool partnership initiative; provided further, that
3767		not later than March 15, 2023, the department shall submit a report to
3768		the joint committee on education and the house and senate
3769		committees on ways and means on the status of planning and
3770		implementation activities which shall include, but not be limited to, the:
3771		(a) districts that submitted applications for grant funding; (b) recipients
3772		of grant funding; (c) anticipated number of children served by
3773		recipients; (d) size of awarded grants by recipient; and (e) recipients'
3774		workforce development efforts; and provided further, that
3775		notwithstanding any general or special law to the contrary, funds
3776		distributed from this item shall be deposited with the treasurer of the
3777		city, town, regional school district or educational collaborative and held
3778		in a separate account and shall be expended by the school committee
3779		of such city, town, regional school district or educational collaborative
3780		without further appropriation .....\$10,000,000
3781		
3782	3000-6075	For early childhood mental health consultation services in early
3783		education and care programs in the commonwealth; provided, that
3784		preference shall be given to those services designed to limit the
3785		number of expulsions and suspensions from the programs and to early
3786		education and care programs serving high percentages of high-needs
3787		students; provided further, that eligible recipients for such grants shall
3788		include municipal school districts, regional school districts,
3789		educational collaboratives, head start programs, licensed childcare
3790		providers, child care resource and referral centers and other qualified
3791		entities; and provided further, that funding may be used to support



3792		programming and services to address mental health concerns created
3793		or exacerbated by the 2019 novel coronavirus pandemic including, but
3794		not limited to, outreach, training for educators to respond to mental
3795		health challenges, support for educators, including peer group
3796		support, and an expansion of current services .....\$3,000,000
3797		
3798	3000-7000	For statewide neonatal and postnatal home parenting education and
3799		home visiting programs for at-risk newborns to be administered by the
3800		Children's Trust Fund established pursuant to section 50 of chapter
3801		10 of the General Laws; provided, that such services shall be made
3802		available statewide to parents under the age of 24; provided further,
3803		that the department of early education and care shall collaborate with
3804		the Children's Trust Fund, when appropriate, to coordinate services
3805		provided through this item with services provided through item 3000-
3806		7050 to ensure that parents receiving services through this item are
3807		aware of all opportunities available to them and their children through
3808		the department; provided further, that the Children's Trust Fund shall
3809		oversee the maintenance of a participant data system; and provided
3810		further, that notwithstanding any general or special law to the contrary,
3811		priority for such services shall be given to low-income parents.\$17,519,623
3812		
3813	3000-7040	For the department of early education and care, which may expend
3814		not more than \$320,000 for contingency contracts related to pursuing
3815		federal reimbursement or avoiding costs in its capacity as the single
3816		state agency under Title IV-E of the Social Security Act, as codified at
3817		42 U.S.C. chapter 7, subchapter IV, part E; provided, that
3818		notwithstanding any general or special law to the contrary, these
3819		contingency contracts shall not exceed 3 years except with prior
3820		review and approval by the executive office for administration and
3821		finance; and provided further, that for the purpose of accommodating
3822		timing discrepancies between the receipt of retained revenues and
3823		related expenditures, the department may incur expenses and the
3824		comptroller may certify for payment amounts not to exceed the lower
3825		of this authorization or the most recent revenue estimate as reported
3826		in the state accounting system .....\$320,000
3827		
3828	3000-7050	For the coordinated family and community engagement grant
3829		program, which shall establish a statewide network of supports for
3830		early education; provided, that the department of early education and
3831		care shall distribute grants not later than August 31, 2022 in order to
3832		allow a full year of service for families involved in these programs;
3833		provided further, that the department shall, to the maximum extent
3834		feasible, coordinate services provided through this item with services
3835		provided through item 3000-7000 in order to ensure that parents
3836		receiving services through this item are aware of all opportunities
3837		available to them and their children through the department; provided
3838		further, that eligible recipients for such grants shall include, but not be
3839		limited to: (a) the Massachusetts Family Networks program; (b)
3840		municipal school districts; (c) regional school districts; (d) educational
3841		collaboratives; (e) the home-based, school readiness and family
3842		support program known as the parent-child home program; (f) head
3843		start programs; (g) other school readiness and family support
3844		programs; (h) licensed child care providers; and (i) child care resource
3845		and referral centers; provided further, that supports funded through
3846		this item shall be in alignment with the quality requirements of the
3847		Massachusetts universal pre-kindergarten program and the

3848		Massachusetts quality rating and improvement system; provided
3849		further, that the department shall take steps to streamline activities
3850		and programs funded through this item; provided further, that the
3851		department may expend funds from this item on grants for
3852		supplemental services for children with individualized education plans;
3853		provided further, that not more than \$160,000 shall be expended for
3854		technical assistance; and provided further, that funds may be
3855		expended for programs or activities during the summer months \$11,539,190
3856		
3857	3000-7052	For the parent-child plus program, also known as the parent-child
3858		home program .....\$4,000,000
3859		
3860	3000-7055	For the Neighborhood Villages Inc. pilot program to provide high-
3861		quality, economically integrated, infant and toddler classrooms that
3862		demonstrate best practices for supporting children, families and the
3863		early childhood workforce and establish an infrastructure to facilitate
3864		wraparound health and wellness programming for children and
3865		families; provided, that funds shall be used to support high-quality
3866		early education and care classroom instruction and workforce
3867		development training; provided further, that funds shall be used to
3868		allow for the enhancement, coordination and alignment of early
3869		learning programs with community-based health providers and those
3870		resources that impact outcomes across health and early learning; and
3871		provided further, that the pilot program shall serve to identify resources
3872		and promising practices that inform efforts to support school-
3873		readiness and ensure the healthy development and well-being of
3874		children and families .....\$1,000,000
3875		
3876	3000-7066	For professional development and higher education opportunities and
3877		supports for early educators to be coordinated through the department
3878		in conjunction with the Massachusetts community colleges; provided,
3879		that programming shall focus on the statewide recruitment and training
3880		needs specific to the early education and care workforce, encourage
3881		opportunities for career advancement and retention and incorporate
3882		early education and care stakeholder, employer and industry
3883		collaboration; and provided further, that professional development
3884		opportunities shall be consistent with the core competencies and
3885		career pathways established by the department and in accordance
3886		with the recommendations of the early education and care workforce
3887		council, established under section 79 of chapter 154 of the acts of
3888		2018, prior appropriation continued .....\$10,000,000
3889		
3890	3000-7070	For Reach Out and Read, Inc.; provided, that the funds distributed
3891		through Reach Out and Read, Inc. shall be contingent upon a match
3892		of not less than \$1 in private or corporate contributions for every \$1 in
3893		state grant funding .....\$1,548,228
3894		

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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

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### Office of the Secretary.

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3895		
3896		
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3898		
3899	4000-0005	For youth violence prevention program grants administered by the
3900		executive office of health and human services; provided, that the
3901		grants shall be targeted at reducing youth violence among young
3902		persons at the highest risk of being perpetrators or victims of gun and

3903		community violence; provided further, that any new grants awarded
3904		from this item in fiscal year 2023 shall comply with the grant
3905		application requirements set forth in item 4000-0005 of section 2 of
3906		chapter 38 of the acts of 2013; provided further, that the executive
3907		office may select the same evaluator in fiscal year 2023 as selected in
3908		fiscal year 2022; provided further, that the secretary shall submit a
3909		report to the house and senate committees on ways and means not
3910		later than February 15, 2023 detailing: (a) successful grant
3911		applications; (b) the criteria used in selecting grant recipients; (c) a set
3912		of clearly-defined goals and benchmarks on which grant recipients
3913		shall be evaluated; and (d) outcomes and findings that demonstrate
3914		program success from the grant awards for previous fiscal years;
3915		provided further, that funds may be set aside for the administration of
3916		these programs; provided further, that not less than \$50,000 shall be
3917		expended for Awake Youth Violence Prevention; provided further, that
3918		not less than \$100,000 shall be expended for Boston Asian: Youth
3919		Essential Services youth violence prevention programs; provided
3920		further, that not less than \$250,000 shall be expended for BAGLY,
3921		Inc.; and provided further, that these funds shall be available to those
3922		municipalities with the highest number of annual youth homicides and
3923		serious assaults as determined by the executive office ...\$13,000,000
3924		
3925	4000-0007	For housing and supportive services for unaccompanied youth under
3926		section 16X of chapter 6A of the General Laws; provided, that the
3927		secretary of health and human services shall submit a report to the
3928		house and senate committees on ways and means not later than
3929		February 14, 2023 detailing: (a) the number of youths served through
3930		this item; (b) the types of services received by participating youths; (c)
3931		the number of youths who transition into stabilized housing and the zip
3932		code of the stabilized housing; (d) the number of youths who remain
3933		in stabilized housing after 90 days, when applicable; (e) other
3934		quantifiable data related to client outcomes as determined by the
3935		secretary; (f) the number of youths turned away from the program; and
3936		(g) the amount of funding awarded to vendors for the delivery of
3937		services and the names of each vendor .....\$8,500,000
3938		
3939	4000-0009	For the office of health equity established in section 16AA of chapter
3940		6A of the General Laws; provided, that the office may enter into
3941		service agreements with the department of public health to fulfill the
3942		obligations of the office; provided further, that not less than \$250,000
3943		shall be expended for the Greater Boston Sickle Cell Disease
3944		Association; and provided further, that the office shall submit a report
3945		to the house and senate committees on ways and means not later
3946		than December 30, 2022 on the development of the office of health
3947		equity within the executive office of health and human services and
3948		the implementation of programming as set forth in said section 16AA,
3949		including personnel costs and an organizational structure plan \$350,000
3950		
3951	4000-0020	For the nursing and allied health workforce development initiative, to
3952		develop and support strategies that increase the number of public
3953		higher education faculty members and students who participate in
3954		programs that support careers in fields related to nursing and allied
3955		health workforce; provided, that the amount appropriated in this item
3956		shall be transferred to the Massachusetts Nursing and Allied Health
3957		Workforce Development Trust Fund established under section 33 of
3958		chapter 305 of the acts of 2008; provided further, that funds shall be

3959		transferred to the fund according to an allotment schedule adopted by
3960		the executive office of administration and finance; and provided
3961		further, that not later than March 1, 2023, the secretary of the
3962		executive office of health and human services shall submit a report to
3963		the house and senate chairs of the joint committee on public health,
3964		the house and senate chairs of the joint committee on health care
3965		finance, the house and senate chairs of the joint committee on higher
3966		education, and the chairs of the house and senate committees on
3967		ways and means detailing the expenditures out of the Massachusetts
3968		Nursing and Allied Health Workforce Development Trust Fund and
3969		both short and long term strategies to increase the number of public
3970		and private higher education faculty and students who participate in
3971		programs that support careers in fields related to nursing and allied
3972		health.....\$1,000,000
3973		
3974	4000-0050	For the operation of the PCA quality home care workforce council
3975		established in section 71 of chapter 118E of the General Laws\$2,811,797
3976		
3977	4000-0100	For the department of health and human services, in consultation with
3978		the department of higher education, for a public information campaign
3979		to educate and promote awareness of the availability of student loan
3980		forgiveness and assistance, tuition reimbursement, fellowships or
3981		other state and federal programs designed to benefit the health care
3982		and behavioral health workforce in the commonwealth and individuals
3983		who may be interested in joining the health care or behavioral health
3984		workforce; provided, that said public information campaign shall
3985		provide information about the centralized website established
3986		pursuant to subsection (b) of section 51 of this act .....\$1,000,000
3987		
3988	4000-0250	For the executive office of health and human services, which may
3989		expend for the costs of the operation and maintenance of the health
3990		insurance exchange not more than \$15,000,000 from monies received
3991		from the commonwealth health insurance connector authority;
3992		provided, that for the purpose of accommodating timing discrepancies
3993		between the receipt of retained revenue and related expenditures, the
3994		office may incur expenses and the comptroller may certify for payment
3995		amounts not to exceed the lower of this authorization or the most
3996		recent revenue estimate as reported in the state accounting system \$15,000,000
3997		
3998	4000-0300	For the operation of the office of the secretary of health and human
3999		services, including the operation of the managed care oversight board;
4000		provided, that the executive office shall provide technical and
4001		administrative assistance to agencies under the purview of the
4002		secretariat receiving federal funds; provided further, that the executive
4003		office shall ensure that any collaborative assessments for children
4004		receiving services from multiple agencies within the secretariat shall
4005		be performed within existing resources; provided further, that the
4006		executive office shall continue to develop and implement the common
4007		client identifier; provided further, that funds appropriated in this item
4008		shall be expended for administrative and contracted services related
4009		to the implementation and operation of programs under chapter 118E
4010		of the General Laws; provided further, that the executive office and its
4011		agencies, when contracting for services on the islands of Martha's
4012		Vineyard and Nantucket, and the town of Provincetown, shall take into
4013		consideration the increased costs associated with the provision of
4014		goods, services and housing in said jurisdictions; provided further, that

4015 the executive office shall make a supplemental payment not less than  
4016 \$3,000,000 to Franciscan Children's Hospital, above base rates, to  
4017 compensate for high-complexity pediatric care; provided further, that  
4018 not less than \$100,000 shall be expended for the Fishing Partnership  
4019 Support Services for behavioral and mental health initiatives in coastal  
4020 communities; provided further, that not less than \$50,000 shall be  
4021 expended for Catholic Charities in the city of Leominster for the  
4022 purposes of expanding the diaper bank for the region; provided  
4023 further, that not less than \$550,000 shall be expended for the  
4024 Massachusetts Association for Mental Health, Inc. for the purpose of  
4025 managing the Network of Care, as the singular place where all mental  
4026 health, substance use and related social services programs and  
4027 organizations are curated into a state-wide online, searchable tool;  
4028 provided further, that not less than \$150,000 shall be expended for the  
4029 critical care operations of New England Life Flight, Inc.; provided  
4030 further, that not less than \$125,000 shall be expended for the  
4031 Brookline Community Mental Health Center, Inc. to expand the  
4032 healthy lives program; provided further, that not less than \$50,000  
4033 shall be expended for Martha's Vineyard Community Services for the  
4034 purpose of increasing access to health and human services on  
4035 Martha's Vineyard; provided further, that not less than \$90,000 shall  
4036 be expended for Beth Israel Deaconess Hospital-Needham for  
4037 behavioral health services; provided further, that not less than \$20,000  
4038 shall be expended for a voluntary nonemergency ambulance  
4039 transportation regional pilot program to aggregate and coordinate  
4040 ambulance service resources to more efficiently meet health facility  
4041 demand; provided further, that MassHealth shall establish a direct  
4042 phone number for court employees who serve participants of specialty  
4043 courts to use in contacting MassHealth regarding enrollment and other  
4044 benefits' issues for participants and MassHealth shall notify the  
4045 specialty courts administrator with the direct contact number and other  
4046 pertinent information within 30 days after the effective date of this item;  
4047 provided further, that in consultation with the center for health  
4048 information and analysis, no rate increase shall be provided to existing  
4049 Medicaid provider rates without taking all measures possible under  
4050 Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7,  
4051 subchapter XIX to ensure that rates of payment to providers shall not  
4052 exceed the rates that are necessary to meet the cost of efficiently and  
4053 economically operated providers in order to provide services of  
4054 adequate quality; provided further, that funds may be expended for the  
4055 operation of the office of health equity under the department of public  
4056 health and the executive office of health and human services; provided  
4057 further, that no expenditures, whether made by the executive office or  
4058 another commonwealth entity, shall be made that are not federally  
4059 reimbursable, including those related to Titles XIX or XXI of the Social  
4060 Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or  
4061 XXI, or the MassHealth demonstration waiver approved under section  
4062 1115(a) of the Social Security Act, as codified at 42 U.S.C. section  
4063 1315(a), or the community first section 1115 demonstration waiver  
4064 under section 1115 of the Social Security Act, as codified at 42 U.S.C  
4065 section 1315, except as required for: (a) the administration of the  
4066 executive office; (b) the equivalent of MassHealth standard benefits  
4067 for children under 21 years of age who are in the care or custody of  
4068 the department of youth services or the department of children and  
4069 families; (c) the dental benefits provided to clients of the department  
4070 of developmental services who are 21 years of age or older; (d) the

4071 payments related to MassHealth members who are residents of  
4072 institutions for mental disease for more than 15 days in any calendar  
4073 month and otherwise as explicitly authorized; (e) cost-containment  
4074 efforts, the purposes and amounts of which shall be submitted to the  
4075 executive office for administration and finance and the house and  
4076 senate committees on ways and means not less than 30 days before  
4077 making these expenditures; or (f) otherwise as explicitly authorized  
4078 with the prior written approval of the secretary of administration and  
4079 finance; provided further, that the executive office of health and human  
4080 services may continue to recover provider overpayments made in the  
4081 current and prior fiscal years through the Medicaid management  
4082 information system and these recoveries shall be considered current  
4083 fiscal year expenditure refunds; provided further, that the executive  
4084 office may collect directly from a liable third party any amounts paid to  
4085 contracted providers under said chapter 118E for which the executive  
4086 office later discovers another third party is liable if no other course of  
4087 recoupment is possible; provided further, that funds shall be expended  
4088 for interpretive services directly or indirectly related to a settlement or  
4089 resolution agreement with the office of civil rights or any other office,  
4090 group or entity; provided further, that notwithstanding any general or  
4091 special law to the contrary, the commissioner of mental health shall  
4092 approve any prior authorization or other restriction on medication used  
4093 to treat mental illness under written policies, procedures and  
4094 regulations of the department of mental health; provided further, that  
4095 the executive office of health and human services shall report to the  
4096 house and senate committees on ways and means not later than  
4097 January 13, 2023 on the: (i) number of members served in the dual  
4098 eligible initiative; (ii) average expenditure per member; (iii) average  
4099 expenditure per member before the demonstration project; and (iv)  
4100 number of clients that receive care at skilled nursing facilities; provided  
4101 further, that the executive office shall submit a report to the house and  
4102 senate committees on ways and means and the joint committee on  
4103 health care financing not later than December 30, 2022 detailing  
4104 utilization in fiscal year 2022 of the Health Safety Net Trust Fund  
4105 established in section 66 of said chapter 118E of the General Laws,  
4106 including: (A) the number of persons whose medical expenses were  
4107 billed to the Health Safety Net Trust Fund; (B) the total dollar amount  
4108 billed to the Health Safety Net Trust Fund; (C) the age, income level  
4109 and insurance status of recipients using the Health Safety Net Trust  
4110 Fund; (D) the types of services paid for out of the Health Safety Net  
4111 Trust Fund; and (E) the amount disbursed from the Health Safety Net  
4112 Trust Fund to each hospital and community health center; provided  
4113 further, that not later than March 1, 2023, the executive office shall  
4114 submit a report to the house and senate committees on ways and  
4115 means and the joint committee on health care financing on: (1) total  
4116 spending related to pharmaceutical utilization for fiscal year 2022; (2)  
4117 estimated spending related to pharmaceutical utilization for fiscal year  
4118 2023; (3) the actual and estimated revenue amounts, both in the form  
4119 of supplemental rebates and federal financial participation, received in  
4120 fiscal year 2022 and fiscal year 2023 as a result of total  
4121 pharmaceutical spending; (4) total or projected savings amounts  
4122 delivered from additional supplemental rebate negotiations in fiscal  
4123 year 2023; and (5) the relative impact of price and utilization of  
4124 pharmaceutical drugs added to the MassHealth drug list within fiscal  
4125 year 2022 and fiscal year 2023; provided further, that the executive  
4126 office shall submit quarterly reports to the house and senate

4127 committees on ways and means and the joint committee on health  
4128 care financing, summarizing the projected total costs for the next fiscal  
4129 year of pharmaceutical pipeline drugs identified by the executive office  
4130 and expected to be made available for utilization within a 12-month  
4131 period from the submission date of the filed report; provided further,  
4132 that not later than October 3, 2022 the first such report shall be  
4133 submitted; provided further, that this report shall not identify the  
4134 specific drugs, manufacturer identities or wholesale acquisition costs  
4135 of individual drugs identified by the department; provided further, that  
4136 the office of Medicaid shall coordinate with the health policy  
4137 commission in the development of care delivery and payment models  
4138 in the MassHealth program, including patient-centered medical homes  
4139 and accountable care organizations, in order to ensure alignment of  
4140 such models with the commission's certification programs under  
4141 sections 14 and 15 of chapter 6D of the General Laws; provided  
4142 further, that any unexpended balance in these accounts shall revert to  
4143 the General Fund on June 30, 2023; provided further, that not less  
4144 than \$300,000 shall be expended for Health Care For All, Inc. for the  
4145 costs associated with operating its free statewide non-profit consumer  
4146 assistance helpline in order to provide health coverage eligibility,  
4147 enrollment, and navigation assistance and to operate an online  
4148 support platform for enrollment assistance across the state; provided  
4149 further, that not later than January 13, 2023, the executive office of  
4150 health and human services shall submit a report to the house and  
4151 senate committees on ways and means detailing the methodology  
4152 used to project caseload and utilization in fiscal year 2022 and fiscal  
4153 year 2023; provided further, that the executive office shall submit  
4154 monthly MassHealth caseload reports in a searchable electronic  
4155 format to the executive office for administration and finance and the  
4156 house and senate committees on ways and means by the 15th day of  
4157 the subsequent month; provided further, that the executive office of  
4158 health and human services shall report to the house and senate  
4159 committees on ways and means not less biannually on new initiatives  
4160 and the status of the implementation of the behavioral health  
4161 roadmap; and provided further, that the first report shall be submitted  
4162 not later than September 30, 2022 .....\$124,579,597  
4163

4164 4000-0320

4165 For the executive office of health and human services, which may  
4166 expend for medical care and assistance rendered in the current year,  
4167 not more than \$225,000,000 from the monies received from  
4168 recoveries and collections of any current or prior year expenditures;  
4169 provided, that notwithstanding any general or special law to the  
4170 contrary, the balance of any personal needs accounts collected from  
4171 nursing and other medical institutions upon the death of a medical  
4172 assistance recipient and held by the executive office for more than 3  
4173 years may be credited to this item .....\$225,000,000

4174 4000-0321

4175 For the executive office of health and human services, which may  
4176 expend not more than \$65,000,000 for contingency fee contracts  
4177 related to pursuing federal reimbursement or avoiding costs in its  
4178 capacity as the single state agency under Titles XIX and XXI of the  
4179 Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters  
4180 XIX and XXI, and as the principal agency for all of the agencies within  
4181 the executive office and other federally-assisted programs  
4182 administered by the executive office; provided, that such contingency  
contracts shall not exceed 3 years except with prior review and

4183 approval by the executive office for administration and finance;  
4184 provided further, that the secretary of health and human services shall  
4185 submit to the secretary of administration and finance and the house  
4186 and senate committees on ways and means an annual report not later  
4187 than December 30, 2022 detailing: (a) the amounts of the agreements;  
4188 (b) a delineation of all ongoing and new projects; and (c) the amount  
4189 of federal reimbursement and cost avoidance derived from the  
4190 contracts for the previous fiscal year's activities; provided further, that  
4191 after providing payments due under the terms of the contingency  
4192 contracts, the executive office may use available funds to support  
4193 special MassHealth projects that will receive enhanced federal  
4194 revenue opportunities, including MassHealth eligibility operations and  
4195 systems enhancements that support reforms and improvements to  
4196 MassHealth programs; provided further, that any enhanced federal  
4197 financial participation received for these special projects, including the  
4198 Implementation Advanced Planning Documents or other eligibility  
4199 operations and systems enhancements that support reforms and  
4200 improvements to MassHealth shall be deposited into this item;  
4201 provided further, that notwithstanding any general or special law to the  
4202 contrary, the executive office may enter into interdepartmental service  
4203 agreements with the University of Massachusetts Medical School to  
4204 perform activities that the secretary of health and human services, in  
4205 consultation with the comptroller, determines to be within the scope of  
4206 the proper administration of said Title XIX and other federal funding  
4207 provisions to support the programs and activities of the executive  
4208 office; provided further, that activities may include: (i) providing  
4209 administrative services including, but not limited to, utilization  
4210 management activities and eligibility determinations based on  
4211 disability and supporting case management activities and similar  
4212 initiatives; (ii) providing consulting services related to quality  
4213 assurance, program evaluation and development, integrity and  
4214 soundness and project management; and (iii) providing activities and  
4215 services to pursue federal reimbursement, avoid costs or identify third-  
4216 party liability and recoup payments made to third parties; provided  
4217 further, that federal reimbursement for any expenditure made by the  
4218 University of Massachusetts Medical School for federally reimbursable  
4219 services that the university provides under these interdepartmental  
4220 service agreements or other contracts with the executive office shall  
4221 be distributed to the university and recorded distinctly in the state  
4222 accounting system; provided further, that the secretary may negotiate  
4223 contingency fees for activities and services related to pursuing federal  
4224 reimbursement or avoiding costs and the comptroller shall certify  
4225 these fees and pay them upon the receipt of this revenue,  
4226 reimbursement or demonstration of costs avoided; provided further,  
4227 that contingency fees paid to the University of Massachusetts Medical  
4228 School shall be limited to \$40,000,000 for state fiscal year 2023 except  
4229 for contingency fees paid under an interdepartmental service  
4230 agreement for recoveries related to special disability workload  
4231 projects; and provided further, that for the purpose of accommodating  
4232 timing discrepancies between the receipt of retained revenues and  
4233 payments required under contingency contracts, the comptroller shall  
4234 certify for payment amounts not to exceed the lower of this  
4235 authorization or the most recent revenue estimate as reported in the  
4236 state accounting system .....\$65,000,000  
4237



4238	4000-0430	For the CommonHealth program to provide primary and supplemental
4239		medical care and assistance to disabled adults and children under
4240		sections 9A, 16 and 16A of chapter 118E of the General Laws;
4241		provided, that funds may be expended from this item for health care
4242		services provided to the recipients in prior fiscal years; provided
4243		further, that the executive office of health and human services shall
4244		maximize federal reimbursement for state expenditures made on
4245		behalf of those adults and children; provided further, that children shall
4246		be determined eligible for medical care and assistance if they meet
4247		the disability standards as defined by the executive office, which
4248		standards shall be no more restrictive than those in effect on July 1,
4249		1996; and provided further, that the executive office shall process a
4250		CommonHealth application within 45 days of receipt of a completed
4251		application or within 90 days if a determination of disability is required
4252		.....\$190,606,564
4253		
4254	4000-0500	For health care services provided to medical assistance recipients
4255		through the executive office of health and human services' managed
4256		care delivery systems, including a behavioral health contractor, the
4257		Primary Care Clinician Plan, Primary Care Accountable Care
4258		Organizations, MassHealth managed care organizations and
4259		Accountable Care Partnership Plans and for MassHealth benefits
4260		provided to children, adolescents and adults under section 9 of
4261		chapter 118E of the General Laws and clauses (a) to (d), inclusive,
4262		and clause (h) of subsection (2) of section 9A of said chapter 118E
4263		and section 16C of said chapter 118E; provided, that no funds shall
4264		be expended from this item for children and adolescents under clause
4265		(c) of said subsection (2) of said section 9A of said chapter 118E
4266		whose household incomes, as determined by the executive office,
4267		exceed 150 per cent of the federal poverty level; provided further, that
4268		not later than February 14, 2023 the executive office shall submit a
4269		report to the house and senate committees on ways and means
4270		detailing: (a) total number of members participating in the ACO
4271		program; (b) disenrollment trends from the Partnership Plan, Primary
4272		Care ACO, and MCO-administered Accountable Care Organizations
4273		within the designated plan selection; (c) the outcomes achieved by
4274		accountable care organizations and community partners including, but
4275		not limited to, financial performance, patient safety, patient
4276		satisfaction, quality, aggregate and per-member reductions in
4277		spending compared to prior cost trends; (d) the results of benchmarks
4278		on accountable care organizations' and community partners' progress
4279		toward an integrated care delivery system; and (e) a summary of
4280		spending and activities related to traditionally non-reimbursed
4281		services to address health-related social needs including, but not
4282		limited to, home and community-based services, housing stabilization
4283		and support, utility assistance, nonmedical transportation, physical
4284		activity, nutrition, sexual assault and domestic violence supports;
4285		provided further, that such summary shall include, to the maximum
4286		extent practicable, aggregated data on the results of preventative
4287		health care services such as health-related social needs screening,
4288		the number of referrals to human service providers to address such
4289		screening, the result of such referrals and changes in health status;
4290		provided further, that such data shall be stratified by demographic
4291		factors to support an analysis of the impact on health disparities;
4292		provided further, that where data is not available, a report on progress
4293		toward establishing necessary data systems shall be provided;

4294 provided further, that said summary shall include outcome measures  
4295 for at-risk populations with chronic health conditions; provided further,  
4296 that funds may be expended from this item for health care services  
4297 provided to recipients in prior fiscal years; provided further, that the  
4298 executive office shall conduct a comparative analysis of the rate  
4299 differential for inpatient psychiatric and substance abuse hospital per  
4300 diem payments between MassHealth and its contracted health  
4301 insurers, health plans, health maintenance organizations, behavioral  
4302 health management firms and third-party administrators under  
4303 contract to a Medicaid managed care organization or primary care  
4304 clinician plan and submit such analysis to the house and senate  
4305 committees on ways and means and the joint committee on mental  
4306 health, substance use and recovery not later than January 3, 2023;  
4307 provided further, that not less than \$2,000,000 shall be expended for  
4308 Community Care Cooperative, a 501(c)(3) MassHealth Accountable  
4309 Care Organization solely governed by Federally Qualified Health  
4310 Centers to assist with the start-up of their efforts with shared services  
4311 that enhance access and quality of care, administrative efficiency,  
4312 reduce health disparities and promote health care cost containment;  
4313 and provided further, that funds may be expended from this item for  
4314 health care services provided to recipients in prior fiscal years \$5,532,060,744  
4315

4316 4000-0601

For health care services provided to MassHealth members who are  
4317 seniors including those provided through the Medicare Savings  
4318 Program, and for the operation of the MassHealth senior care options  
4319 program under section 9D of chapter 118E of the General Laws;  
4320 provided, that funds may be expended from this item for health care  
4321 services provided to recipients in prior fiscal years; provided further,  
4322 that notwithstanding any general or special law to the contrary, for the  
4323 purposes of an individual's eligibility for the senior care options  
4324 program, an individual is deemed to reach the age of 65 on the first  
4325 day of the month in which their 65th birthday occurs; provided further,  
4326 that no payment for special provider costs shall be made from this item  
4327 without the prior written approval of the secretary of administration and  
4328 finance; provided further, that funds shall be expended from this item  
4329 to maintain a personal needs allowance of \$72.80 per month for  
4330 individuals residing in nursing and rest homes who are eligible for  
4331 MassHealth, emergency aid to the elderly, the disabled and children  
4332 program or supplemental security income; provided further, that  
4333 notwithstanding any general or special law to the contrary, for any  
4334 nursing home or non-acute chronic disease hospital that provides  
4335 kosher food to its residents, the executive office of health and human  
4336 services, in consultation with the center for health information and  
4337 analysis and in recognition of the special innovative program status  
4338 granted by the executive office of health and human services, shall  
4339 continue to make the standard payment rates established in fiscal year  
4340 2006 to reflect the high dietary costs incurred in providing kosher food;  
4341 provided further, that the secretary of health and human services shall  
4342 report on January 24, 2023 to the house and senate committees on  
4343 ways and means on the implementation of the Medicare Savings  
4344 Program (MSP) expansion for seniors pursuant to section 25A of said  
4345 chapter 118E, as amended by section 28 of this act; provided further,  
4346 that said report shall include: (a) the number of members who are  
4347 seniors whose household incomes, as determined by the executive  
4348 office, exceed 130 per cent of the federal poverty level, that are  
4349 enrolled in Medicare Savings Programs during each month of the

4350		fiscal year; (b) total enrollment in the Qualified Medicare Beneficiary
4351		(QMB) program, Specified Low-Income Medicare Beneficiary (SLMB)
4352		Program and Qualifying Individual (QI) Program; (c) total annual
4353		spending on Medicare premiums and cost-sharing for such members;
4354		and (d) total annual transfers from the prescription advantage program
4355		in line item 9110-1455 and Health Safety Net Trust Fund to fund the
4356		MSP expansion; provided further, that nursing facility rates effective
4357		on October 1, 2022 may be developed using the costs of calendar
4358		year 2019; provided further, that MassHealth shall reimburse nursing
4359		home facilities for up to 20 medical leave-of-absence days and shall
4360		reimburse the facilities for up to 10 nonmedical leave-of-absence
4361		days; provided further, that medical leave-of-absence days shall
4362		include an observation stay in a hospital in excess of 24 hours; and
4363		provided further, that no nursing home shall reassign a patient's bed
4364		during a leave of absence that is eligible for reimbursement under this
4365		item.....\$3,715,210,993
4366		
4367	4000-0641	For nursing facility Medicaid rates; provided, that in fiscal year 2023
4368		the executive office of health and human services, in consultation with
4369		the center for health information and analysis, shall establish rates that
4370		cumulatively total \$342,100,000 more than the annual payment rates
4371		established under the rates in effect as of June 30, 2002; provided
4372		further, that an amount for expenses related to the collection and
4373		administration of section 63 of chapter 118E of the General Laws shall
4374		be transferred to the executive office; provided further, that not later
4375		than July 1, 2022, pursuant to the executive office of health and human
4376		services' Administrative Bulletin 22-02 entitled 101 CMR 206.00:
4377		Standard Payments to Nursing Facilities and effective January 25,
4378		2022, the executive office shall provide a Medicaid supplemental
4379		payment to nursing homes consistent with said bulletin and 101 CMR
4380		206.00 to offset increased costs of providing care not accounted for in
4381		the nursing facility's prospective payment system rates during the
4382		COVID-19 pandemic; provided further, that not less than \$40,000,000
4383		shall be expended for payments consistent with that the executive
4384		office of health and human services' Administrative Bulletin 22-02
4385		entitled 101 CMR 206.00: Standard Payment to Nursing Facilities and
4386		effective January 15, 2022; provided further, that payments shall be
4387		distributed to nursing facilities based on their proportion of the total
4388		Medicaid Days reported by all nursing facility providers and used to
4389		pay for direct-care staffing costs; and provided further, that the
4390		payments made under this item shall be allocated in an amount
4391		sufficient to implement section 622 of chapter 151 of the acts of 1996\$435,400,000
4392		
4393	4000-0700	For health care services provided to medical assistance recipients
4394		under the executive office of health and human services' health care
4395		indemnity or third party liability plan, to medical assistance recipients
4396		not otherwise covered under the executive office's managed care or
4397		senior care plans and for MassHealth benefits provided to children,
4398		adolescents and adults under section 9 of chapter 118E of the General
4399		Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2)
4400		of section 9A of said chapter 118E and section 16C of said chapter
4401		118E; provided, that no payments for special provider costs shall be
4402		made from this item without the prior written approval of the secretary
4403		of administration and finance; provided further, that no funds shall be
4404		expended from this item for children and adolescents under clause (c)
4405		of said subsection (2) of said section 9A of said chapter 118E whose

4406 household incomes as determined by the executive office exceed 150  
4407 per cent of the federal poverty level; provided further, that children who  
4408 have aged out of the custody of the department of children and  
4409 families shall be eligible for benefits through the age limit specified in  
4410 MassHealth's approved state plan; provided further, that funds shall  
4411 be expended from this item for members who qualify for early  
4412 intervention services; provided further, that MassHealth shall expend  
4413 \$13,000,000 in the aggregate for acute care hospitals that have  
4414 greater than 63 percent of their gross patient service revenue from  
4415 governmental payers and free care as determined by the executive  
4416 office; provided further, that in fiscal year 2023 MassHealth shall  
4417 maintain the same level of federally-optional chiropractic services that  
4418 were in effect in fiscal year 2016 and were included in its state plan or  
4419 demonstration program in effect on January 1, 2002 for members  
4420 enrolled in the primary care clinician (PCC) program; provided further,  
4421 that the executive office shall not, in fiscal year 2023, fund programs  
4422 relating to case management with the intention of reducing length of  
4423 stay for neonatal intensive care unit cases; provided further, that funds  
4424 may be expended from this item for activities relating to customer  
4425 service; provided further, that notwithstanding this item, funds may be  
4426 expended from this item for the purchase of third-party insurance  
4427 including, but not limited to, Medicare for any medical assistance  
4428 recipient; provided further, that the executive office may reduce  
4429 MassHealth premiums or copayments or offer other incentives to  
4430 encourage enrollees to comply with wellness goals; provided further,  
4431 that funds may be expended from this item for activities relating to  
4432 disability determinations or utilization management and review,  
4433 including patient screenings and evaluations, regardless of whether  
4434 such activities are performed by a state agency, contractor, agent or  
4435 provider; provided further, that MassHealth shall continue to expend  
4436 funds for expanded oral health benefits, including endodontic and  
4437 prosthodontic services, for adult members, consistent with the benefits  
4438 provided beginning on January 1, 2022; provided further, that not later  
4439 than March 1, 2023 the executive office shall report to the house and  
4440 senate committees on ways and means on: (a) dental coverage  
4441 available to MassHealth recipients as of January 1, 2023 as it  
4442 compares to dental coverage available to MassHealth recipients on  
4443 January 1, 2010; (b) utilization of dental services in fiscal year 2022  
4444 and fiscal year 2023; (c) the actual and projected costs and revenue  
4445 associated with dental coverage in fiscal year 2022 and fiscal year  
4446 2023; and (d) the estimated cost effectiveness of dental coverage as  
4447 a contributor to MassHealth total cost of care; provided further, that  
4448 dental services for adults shall be covered at least to the extent they  
4449 were covered as of June 30, 2022; provided further, that \$750,000  
4450 shall be equally distributed to the teaching community health centers  
4451 with family medicine residency programs in the cities of Worcester and  
4452 Lawrence and in the South Boston section of the city of Boston not  
4453 later than December 1, 2022 and the secretary of health and human  
4454 services shall designate an agency to administer the funds and shall  
4455 retain 5 per cent of the total funds; provided further, that the secretary  
4456 shall: (i) report to the house and senate committees on ways and  
4457 means on the use of the funds by teaching community health centers;  
4458 and (ii) audit the centers receiving funds pursuant to the preceding  
4459 proviso in order to confirm the use of the funds by each center for  
4460 training purposes; and provided further, that funds may be expended

4461		from this item for health care services provided to recipients in prior
4462		fiscal years.....\$3,556,175,144
4463		
4464	4000-0875	For the executive office of health and human services to expend for
4465		the provision of benefits to eligible individuals who require medical
4466		treatment for either breast or cervical cancer under section 2 of the
4467		Breast and Cervical Cancer Prevention and Treatment Act of 2000,
4468		Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII)
4469		and section 10D of chapter 118E of the General Laws; provided, that
4470		the executive office of health and human services shall provide these
4471		benefits to individuals whose incomes, as determined by the executive
4472		office, do not exceed 250 per cent of the federal poverty level, subject
4473		to continued federal approval; and provided further, that funds may be
4474		expended from this item for health care services provided to these
4475		recipients in prior fiscal years .....\$18,000,000
4476		
4477	4000-0880	For MassHealth benefits under clause (c) of subsection (2) of section
4478		9A of chapter 118E of the General Laws and section 16C of said
4479		chapter 118E for children and adolescents whose household incomes,
4480		as determined by the executive office of health and human services,
4481		are above 150 per cent of the federal poverty level; provided, that
4482		funds may be expended from this item for health care services
4483		provided to those children and adolescents in prior fiscal years; and
4484		provided further, that funds may be expended from this item for health
4485		care subsidies provided to eligible individuals under the last paragraph
4486		of section 9 and section 16D of said chapter 118E .....\$325,501,115
4487		
4488	4000-0885	For the cost of health insurance subsidies paid to employees of small
4489		businesses in the insurance reimbursement program under section 9C
4490		of chapter 118E of the General Laws; provided, that funds may be
4491		expended from this item for health care services provided to persons
4492		in prior fiscal years; provided further, that funds may be expended only
4493		for employees who are ineligible for subsidized insurance through the
4494		commonwealth health insurance connector authority and ineligible for
4495		any MassHealth program; provided further, that enrollment in this
4496		program may be capped to ensure that MassHealth expenditures do
4497		not exceed the amount appropriated; and provided further, that funds
4498		may be expended from this item for health care services provided to
4499		individuals eligible under clause (j) of subsection (2) of section 9A of
4500		said chapter 118E.....\$34,042,020
4501		
4502	4000-0940	For providing health care services related to the Patient Protection and
4503		Affordable Care Act, Public Law 111-148; provided, that funds may be
4504		expended from this item for health care services to individuals ages
4505		19 to 64, inclusive, whose household incomes, as determined by the
4506		executive office of health and human services, do not exceed 133 per
4507		cent of the federal poverty level and those who are eligible under
4508		clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of
4509		the General Laws; and provided further, that in fiscal year 2023
4510		MassHealth shall maintain the same level of vision services that were
4511		in effect in fiscal year 2022 for members enrolled in the Care Plus
4512		program .....\$3,233,462,041
4513		
4514	4000-0950	For administrative and program expenses associated with the
4515		children's behavioral health initiative under the Remedial Order
4516		entered by the court in the case of Rosie D. v. Romney, 410 F. Supp.

4517		2d 18 (D. Mass. 2006), to provide comprehensive, community-based
4518		behavioral health services to children suffering from severe emotional
4519		disturbances; provided, that funds may be expended from this item for
4520		health care services provided to these persons in prior fiscal years;
4521		provided further, that the secretary of health and human services shall
4522		report biannually to the house and senate committees on ways and
4523		means on the implementation of the initiative; provided further, that
4524		said reports shall include, but not be limited to: (a) the results of the
4525		scheduled plan to date, including a schedule detailing commencement
4526		of services and associated costs by service type; (b) an analysis of
4527		compliance with the terms of the settlement agreement to date; (c) a
4528		detailed itemization of services and service utilization by service type,
4529		geographical location and the age of the member receiving the
4530		service; (d) data detailing the time that elapsed between a member's
4531		request for services and commencement of an initial assessment for
4532		services; (e) the time to complete the initial assessment and the time
4533		that elapsed between initial assessment for services and
4534		commencement of services; and (f) a quarterly update of whether
4535		projected expenditures are likely to exceed the amount appropriated
4536		in this item; provided further, that any unexpended balance in this item
4537		shall revert to the General Fund on June 30, 2023; and provided
4538		further, that funds shall not be transferred from this item without
4539		notifying the house and senate committees on ways and means not
4540		less than 30 days before such a transfer.....\$267,782,721
4541		
4542	4000-0990	For the executive office of health and human services to expend for
4543		the children's medical security plan to provide health services for
4544		uninsured children from birth through age 18, inclusive; provided, that
4545		the executive office shall prescreen enrollees and applicants for
4546		Medicaid eligibility; provided further, that no applicant shall be enrolled
4547		in the program until the applicant has been denied eligibility for the
4548		MassHealth program other than MassHealth Limited; provided further,
4549		that the MassHealth benefit request shall be used as a joint application
4550		to determine the eligibility for both MassHealth and the children's
4551		medical security plan; provided further, that the executive office shall
4552		maximize federal reimbursements for state expenditures made on
4553		behalf of the children; provided further, that the executive office shall
4554		expend all necessary funds from this item to ensure the provision of
4555		this program under section 10F of chapter 118E of the General Laws;
4556		provided further, that the maximum benefit levels for this program shall
4557		be made available only to those children who have been determined
4558		by the executive office to be ineligible for MassHealth benefits; and
4559		provided further, that funds may be expended from this item for health
4560		care services provided to those persons in prior fiscal years.\$17,017,088
4561		
4562	4000-1400	For the provision of MassHealth benefits to persons diagnosed with
4563		human immunodeficiency virus with incomes that do not exceed 200
4564		per cent of the federal poverty level; provided, that funds may be
4565		expended from this item for health care services provided to said
4566		persons in prior fiscal years.....\$12,000,000
4567		
4568	4000-1420	For payment to the Centers for Medicare and Medicaid Services in
4569		compliance with Title XIX of the Social Security Act, as codified at 42
4570		U.S.C. chapter 7, subchapter XIX .....\$547,051,355
4571		

4572 4000-1426 For health care services provided to MassHealth members through  
4573 the following MassHealth waivers approved under section 1915(c) of  
4574 the Social Security Act, as codified at 42 U.S.C. 1396n: the Acquired  
4575 Brain Injury Residential Habilitation waiver, the Acquired Brain Injury  
4576 Non-Residential Habilitation waiver, the Moving Forward Plan  
4577 Residential Supports waiver, and the Moving Forward Plan  
4578 Community Living waiver; provided, that funds may be expended from  
4579 this item for administrative and program expenses associated with the  
4580 operation of said waivers; provided further, that funds may be  
4581 expended from this item for health care services, administrative, and  
4582 program expenses associated with community support services for  
4583 persons with an acquired brain injury under the mediated solution to  
4584 the final settlement agreement in the case of Hutchinson ex rel. Julien  
4585 v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); and provided further,  
4586 that funds may be expended from this item for health care services  
4587 provided to members participating in said waivers in prior fiscal years\$338,354,811  
4588

4589 4000-1700 For the provision of information technology services within the  
4590 executive office of health and human services.....\$166,693,720  
4591

4592 **Office for Refugees and Immigrants.**

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4593  
4594 4003-0122 For a citizenship for new Americans program to assist legal permanent  
4595 residents of the commonwealth in becoming citizens of the United  
4596 States; provided, that the office for refugees and immigrants shall  
4597 administer the program; provided further, that the program funded  
4598 under this item shall provide assistance to persons who are within 3  
4599 years of eligibility to become citizens of the United States; provided  
4600 further, that services shall include: (a) English for Speakers of Other  
4601 Languages/civics classes; (b) citizenship application assistance; (c)  
4602 interview preparation; and (d) support services including, but not  
4603 limited to, interpretation and referral services; provided further, that  
4604 persons who would qualify for benefits under chapter 118A of the  
4605 General Laws but for their status as legal noncitizens shall be given  
4606 the highest priority for services; provided further, that persons who  
4607 currently receive state-funded benefits which could be replaced in  
4608 whole or in part by federally-funded benefits if those persons become  
4609 citizens shall be given priority for services; provided further, that not  
4610 later than January 16, 2023 the office for refugees and immigrants  
4611 shall submit a report to the house and senate committees on ways  
4612 and means including, but not limited to: (i) the services provided to  
4613 immigrants and refugees, including Afghan, Haitian, and Ukrainian  
4614 refugees in fiscal year 2022 and 2023; (ii) the number of refugees  
4615 serviced; and (iii) the progress made to fully settle said refugees and  
4616 provide them with support services to find employment, housing,  
4617 health insurance, and childcare; provided further, that not less than  
4618 \$50,000 shall be expended for Casa Dominicana, Inc. to assist in  
4619 citizenship education, citizenship application assistance, ESL classes  
4620 and computer training for low-income adults; provided further, that not  
4621 less than \$50,000 shall be expended for the Lawrence Family  
4622 Development and Education Fund to assist in citizenship education,  
4623 citizenship application assistance, ESL classes and computer training  
4624 for low-income adults; provided further, that not less than \$25,000  
4625 shall be expended for the Immigrants' Assistance Center, Inc. of New  
4626 Bedford to provide citizenship education, citizenship application  
4627 assistance, and an English language learners workforce readiness

4628 program for low-income adult immigrants in the city of New Bedford;  
 4629 and provided further, that funds may be expended for the  
 4630 programmatic and administrative support of the office's refugee and  
 4631 immigrant services.....\$1,158,019  
 4632

4633 **Center for Health Information and Analysis.**

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4634  
 4635 4100-0060 For the operation of the center for health information and analysis  
 4636 established in chapter 12C of the General Laws; provided, that the  
 4637 estimated costs of the center shall be assessed in the manner  
 4638 prescribed by section 7 of said chapter 12C; provided further, that not  
 4639 less than \$2,500,000 of this appropriation shall be expended for the  
 4640 operation of the Betsy Lehman center for patient safety and medical  
 4641 error reduction; provided further, that the center for health information  
 4642 and analysis shall charge not more than \$1 for any application or data  
 4643 fee pursuant to 957 CMR 5.08 to researchers, as defined in 957 CMR  
 4644 5.02; and provided further, that the center for health information and  
 4645 analysis shall report to the house and senate committees on ways and  
 4646 means not later than January 11, 2023 on: (a) the MassHealth rates  
 4647 of payment for telehealth services; (b) the MassHealth rates of  
 4648 payment for comparable in-person services; and (c) the utilization  
 4649 rates of telehealth services where in person services are available.\$32,400,000  
 4650

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4651 **OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

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4652  
 4653 **Massachusetts Commission for the Blind.**

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4654  
 4655 4110-0001 For the operation of the Massachusetts commission for the blind \$1,6  
 4656 85,410  
 4657  
 4658 4110-1000 For the community services program; provided, that the  
 4659 Massachusetts commission for the blind shall work in collaboration  
 4660 with the Massachusetts commission for the deaf and hard of hearing  
 4661 to provide assistance and services to the deaf-blind community  
 4662 through the deaf-blind community access network; and provided  
 4663 further, that not less than \$850,000 shall be expended by the  
 4664 Massachusetts commission for the blind to maximize the independent  
 4665 living skills of legally blind commonwealth residents through  
 4666 rehabilitation and the provision of accessible devices, assistive  
 4667 software and equipment, with supportive technology training and  
 4668 services by qualified private providers in community, residential,  
 4669 virtual and facility-based settings.....\$7,652,661  
 4670  
 4671 4110-2000 For the turning 22 program of the Massachusetts commission for the  
 4672 blind; provided, that the commission shall work in conjunction with the  
 4673 department of developmental services to secure the maximum  
 4674 amount of federal reimbursements available for the care of turning 22  
 4675 clients .....\$15,686,287  
 4676  
 4677 4110-3010 For vocational rehabilitation services for the blind operated in  
 4678 cooperation with the federal government; provided, that no funds from  
 4679 federal vocational rehabilitation grants or state appropriation shall be  
 4680 deducted for pensions, group health or life insurance or any other such  
 4681 indirect costs of federally reimbursed state employees.....\$2,831,545  
 4682



4683	<b>Massachusetts Rehabilitation Commission.</b>	
4684	<hr/>	
4685	4120-0200	For independent living centers; provided, that not later than March 31,
4686		2023, the Massachusetts rehabilitation commission shall report to the
4687		house and senate committees on ways and means on the services
4688		provided by independent living centers, which shall include, but not be
4689		limited to, the: (a) total number of consumers that request and receive
4690		services; (b) types of services requested and received by consumers;
4691		(c) total number of consumers moved from nursing homes; and (d)
4692		total number of independent living plans and goals set and achieved
4693		by consumers .....\$8,000,000
4694		
4695	4120-1000	For the operation of the Massachusetts rehabilitation commission;
4696		provided, that not less than 90 days prior to any changes to the current
4697		eligibility criteria, the commission shall provide written notification to
4698		the house and senate committees on ways and means; provided
4699		further, that the commissioner shall report quarterly to the house and
4700		senate committees on ways and means and the secretary of
4701		administration and finance on the number of clients served and the
4702		amount expended on each type of service; provided further, that upon
4703		the written request of the commissioner of revenue, the commission
4704		shall provide lists of individual clients to whom, or on behalf of whom,
4705		payments have been made for the purpose of verifying eligibility and
4706		detecting and preventing fraud, error and abuse in the programs
4707		administered by the commission; and provided further, that said lists
4708		shall include client names and social security numbers and payee
4709		names and other identification, if different from a client's identification\$427,767
4710		
4711	4120-2000	For vocational rehabilitation services operated in cooperation with the
4712		federal government; provided, that funds from the federal vocational
4713		rehabilitation grant or state appropriations shall not be deducted for
4714		pensions, group health or life insurance or any other indirect costs of
4715		federally-reimbursed state employees; and provided further, that the
4716		commissioner of rehabilitation, in making referrals to service
4717		providers, shall take into account a client's place of residence and the
4718		proximity of the nearest provider to said residence .....\$23,301,448
4719		
4720	4120-3000	For employment assistance services; provided, that vocational
4721		evaluation and employment services for severely disabled adults shall
4722		be provided .....\$2,480,407
4723		
4724	4120-4000	For community-based services, which shall include, but not be limited
4725		to, protective services, adult support services, assistive technology
4726		services and the annualization of funding for turning 22 program
4727		clients who began receiving services in fiscal year 2022 under item
4728		4120-4010 of chapter 154 of the acts of 2018; provided, that not less
4729		than \$37,000 shall be expended for the Wernick Adult Day Health
4730		Care Center in Longmeadow for repairs and enhancements to the
4731		interior and exterior of the facility to ensure the health and safety of
4732		elderly participants, including replacing the uneven floor in the
4733		greenhouse picnic area, replacing patio furniture, purchase of a
4734		medication cart, the building of 2 raised gardening beds so individuals
4735		in wheelchairs and walking aids can participate and updating kitchen
4736		appliances .....\$13,017,158
4737		
4738	4120-4001	For the housing registry for the disabled .....\$80,000

4739			
4740	4120-4010	For the turning 22 program of the commission .....	\$347,454
4741			
4742	4120-5000	For homemaking services .....	\$5,452,767
4743			
4744	4120-6000	For services for individuals with head injuries; provided, that the	
4745		commission shall work with the executive office of health and human	
4746		services to maximize federal reimbursement for clients receiving head	
4747		injury services .....	\$24,888,784
4748			

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#### **Massachusetts Commission for the Deaf and Hard of Hearing.**

4750			
4751	4125-0100	For the operation of and services provided by the Massachusetts	
4752		commission for the deaf and hard of hearing .....	\$8,579,332
4753			

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#### **Soldiers' Home in Massachusetts.**

4755			
4756	4180-0100	For the maintenance and operation of the Soldiers' Home in	
4757		Massachusetts located in the city of Chelsea, including a specialized	
4758		unit for the treatment of Alzheimer's disease patients; provided, that	
4759		no fee, assessment or other charge shall be imposed upon or required	
4760		of any person for any admission or hospitalization which exceeds the	
4761		amount of fees charged in fiscal year 2022 .....	\$48,695,995
4762			
4763	4180-1100	For the Soldiers' Home in Massachusetts, which may expend not more	
4764		than \$600,000 in revenues for facility maintenance and patient care,	
4765		including personnel costs; provided, that 60 per cent of all revenues	
4766		generated under section 2 of chapter 90 of the General Laws through	
4767		the purchase of license plates with the designation VETERAN by	
4768		eligible veterans of the commonwealth, after compensating the	
4769		registry of motor vehicles for the costs associated with the license	
4770		plates, shall be deposited into the retained revenue account of the	
4771		Soldiers' Home; provided further, that the Soldiers' Home may accept	
4772		gifts, grants, donations and bequests; provided further, that for the	
4773		purpose of accommodating timing discrepancies between the receipt	
4774		of retained revenues and related expenditures, the Soldiers' Home	
4775		may incur expenses and the comptroller may certify for payment	
4776		amounts not to exceed the lower of this authorization or the most	
4777		recent revenue estimate as reported in the state accounting system;	
4778		and provided further, that if the registrar of motor vehicles projects that	
4779		total revenues from the purchase of license plates with the designation	
4780		VETERAN will exceed the amounts appropriated in this item and item	
4781		4190-1100, the registrar shall notify the secretary of administration	
4782		and finance and the house and senate committees on ways and	
4783		means, prior appropriation continued .....	\$600,000
4784			

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#### **Soldiers' Home in Holyoke.**

4786			
4787	4190-0100	For the maintenance and operation of the Soldiers' Home in Holyoke;	
4788		provided, that no fee, assessment or other charge shall be imposed	
4789		upon or required of any person for any outpatient treatment, admission	
4790		or hospitalization which exceeds the amount of fees charged in fiscal	
4791		year 2022 .....	\$28,345,683
4792			

4793	4190-0101	For the Soldiers' Home in Holyoke, which may expend for its operation
4794		not more than \$5,000 from the licensing of the property for placement
4795		of aerial antennas .....\$5,000
4796		
4797	4190-0102	For the Soldiers' Home in Holyoke, which may expend for the
4798		outpatient pharmacy program not more than \$110,000 from
4799		copayments which it may charge to users of the program; provided,
4800		that no copayment shall be imposed or required of any person which
4801		exceeds the level of copayments charged in fiscal year 2022 \$110,000
4802		
4803	4190-0200	For the Soldiers' Home in Holyoke, which may expend not more than
4804		\$50,000 from fees collected from veterans in its care to provide
4805		television and telephone services to residents; provided, that fees
4806		from the use of telephones and televisions shall only be expended for
4807		payments to vendors for the services; and provided further, that for the
4808		purpose of accommodating timing discrepancies between the receipt
4809		of retained revenues and related expenditures, the Soldiers' Home
4810		may incur expenses and the comptroller may certify for payment
4811		amounts not to exceed the lower of this authorization or the most
4812		recent revenue estimate as reported in the state accounting system \$50,000
4813		
4814	4190-0300	For the Soldiers' Home in Holyoke, which may expend not more than
4815		\$824,198 for the operation of 12 long-term care beds from revenue
4816		generated through the occupancy of these beds; provided, that for the
4817		purpose of accommodating timing discrepancies between the receipt
4818		of retained revenues and related expenditures, the Soldiers' Home
4819		may incur expenses and the comptroller may certify for payment
4820		amounts not to exceed the lower of this authorization or the most
4821		recent revenue estimate as reported in the state accounting system,
4822		prior appropriation continued .....\$824,198
4823		
4824	4190-1100	For the Soldiers' Home in Holyoke, which may expend not more than
4825		\$400,000 for facility maintenance and patient care, including
4826		personnel costs; provided, that 40 per cent of all revenues generated
4827		under section 2 of chapter 90 of the General Laws through the
4828		purchase of license plates with the designation VETERAN by eligible
4829		veterans of the commonwealth, upon compensating the registry of
4830		motor vehicles for the costs associated with the license plates, shall
4831		be deposited into the retained revenue account of the Soldiers' Home;
4832		provided further, that the Soldiers' Home may accept gifts, grants,
4833		donations and bequests; and provided further, that for the purpose of
4834		accommodating timing discrepancies between the receipt of retained
4835		revenues and related expenditures, the Soldiers' Home may incur
4836		expenses and the comptroller may certify for payment amounts not to
4837		exceed the lower of this authorization or the most recent revenue
4838		estimate as reported in the state accounting system, prior
4839		appropriation continued .....\$400,000
4840		

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## OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

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### Department of Youth Services.

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4841		
4842		
4843		
4844		
4845	4200-0010	For the administration of the department of youth services; provided,
4846		that the department shall continue to collaborate with the department
4847		of elementary and secondary education in order to align curriculum at

4848		the department of youth services with the statewide curriculum	
4849		frameworks and to ease the reintegration of youth from facilities at the	
4850		department of youth services into traditional public school settings;	
4851		provided further, that the commissioner of youth services may transfer	
4852		funds between items 4200-0100, 4200-0200 and 4200-0300, as	
4853		necessary, under an allocation plan which shall detail, by object class,	
4854		the distribution of the funds to be transferred and which the	
4855		commissioner shall file with the house and senate committees on	
4856		ways and means not less than 15 days before any transfer; and	
4857		provided further, that not more than 7 per cent of any such item shall	
4858		be transferred in fiscal year 2023 .....	\$4,886,260
4859			
4860	4200-0100	For supervision, counseling and other community-based services	
4861		provided to committed youths in nonresidential care programs of the	
4862		department of youth services; provided, that not less than \$50,000	
4863		shall be expended for the South End Community Center's Community	
4864		Youth Corp Program.....	\$25,173,154
4865			
4866	4200-0200	For pretrial detention programs, including purchase-of-service and	
4867		state-operated programs .....	\$28,933,937
4868			
4869	4200-0300	For secure facilities, including purchase-of-service and state-operated	
4870		programs incidental to the operations of the facilities; provided, that	
4871		funds shall be expended to address the needs of the female	
4872		population; and provided further, that funds shall be expended for	
4873		suicide prevention services .....	\$111,140,240
4874			
4875	4200-0500	For enhanced salaries for teachers at the department of youth	
4876		services .....	\$3,059,187
4877			
4878	4200-0600	For the operation of secure facilities to detain arrested youth before	
4879		arraignment under the overnight arrest program.....	\$2,614,419
4880			

#### **Department of Transitional Assistance.**

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4881			
4882			
4883	4400-1000	For the central administration of the department of transitional	
4884		assistance; provided, that all costs associated with verifying disability	
4885		for all programs of the department shall be paid from this item;	
4886		provided further, that the department shall submit monthly status	
4887		reports to the house and senate committees on ways and means and	
4888		the secretary of administration and finance on program expenditures,	
4889		savings and revenues, error rate measurements and public assistance	
4890		caseloads and benefits; provided further, that the department shall	
4891		collect all out-of-court settlement restitution payments; provided	
4892		further, that the restitution payments shall include, but not be limited	
4893		to, installment and lump sum payments; provided further, that	
4894		notwithstanding any general or special law to the contrary and unless	
4895		otherwise expressly provided, federal reimbursements received for	
4896		the department, including reimbursements for administrative, fringe	
4897		and overhead costs for the current fiscal year and prior fiscal years,	
4898		shall be credited to the General Fund; provided further, that an	
4899		application for assistance under chapter 118 of the General Laws shall	
4900		also be an application for assistance under chapter 118E of the	
4901		General Laws; provided further, that if the department denies	
4902		assistance under said chapter 118, the department shall transmit the	
4903		application to the executive office of health and human services for a	

4904		determination of eligibility under said chapter 118E; provided further,
4905		that the department shall provide the caseload forecasting office with
4906		enrollment data and any other information pertinent to caseload
4907		forecasting that is requested by the office, on a monthly basis;
4908		provided further, that the information shall be provided in a manner
4909		that meets all applicable federal and state privacy and security
4910		requirements; provided further, that after April 1, 2023, the
4911		commissioner of transitional assistance may transfer funds for
4912		identified deficiencies between items 4403-2000, 4405-2000 and
4913		4408-1000; provided further, that the distribution of the funds to be
4914		transferred shall be included in an allocation plan, which the
4915		commissioner shall file with the house and senate committees on
4916		ways and means 15 days prior to any transfer; provided further, that
4917		not less than \$75,000 shall be expended for supporting transition-
4918		aged youth through the Friends of Children, Inc.'s FOCUS Program;
4919		and provided further, that upon approval by the executive office for
4920		administration and finance, the commissioner of transitional
4921		assistance may transfer funds for identified deficiencies between this
4922		item and item 4400-1100.....\$72,536,201
4923		
4924	4400-1001	For programs to increase the commonwealth's participation rate in the
4925		supplemental nutrition assistance program and other federal nutrition
4926		programs; provided, that not less than \$900,000 shall be expended for
4927		a grant to Project Bread – The Walk for Hunger, Inc.; provided further,
4928		that the work of employees of the department of transitional
4929		assistance paid for from this item shall be restricted to processing
4930		supplemental nutrition assistance program applications; provided
4931		further, that the department shall not require supplemental nutrition
4932		assistance program applicants to provide reverification of eligibility
4933		factors previously verified and not subject to change; provided further,
4934		that notwithstanding any general or special law to the contrary, the
4935		department shall require only 1 signature from supplemental nutrition
4936		assistance program applicants; provided further, that the department
4937		shall fund a unit staffed by department employees to respond to
4938		supplemental nutrition assistance program inquiries and arrange and
4939		conduct telephone interviews for initial supplemental nutrition
4940		assistance program applications from this item; provided further, that
4941		the department shall fund a system to image and catalog eligibility
4942		documents electronically from this item; provided further, that funds
4943		may be expended for supplemental nutrition assistance program
4944		outreach; and provided further, that not later than January 31, 2023,
4945		the department shall report to the house and senate committees on
4946		ways and means on the status of these programs .....\$3,994,680
4947		
4948	4400-1004	For the project costs of the Massachusetts healthy incentives
4949		program; provided, that the department of transitional assistance shall
4950		operate it as a year-round, 12-month program and, at a minimum,
4951		maintain the incentive levels per household size in effect in fiscal year
4952		2022; provided further, that when expanding the number of
4953		participating vendors, the department shall prioritize improving access
4954		in areas with limited access to fresh, local produce and that are
4955		historically underserved by the program; provided further, that the
4956		department shall collaborate with local food coalitions and nonprofit
4957		groups to develop community outreach strategies that ensure
4958		equitable access to, and knowledge of, the program; provided further,
4959		that not less than \$50,000 shall be expended for Growing Places for

4960		the purpose of expanding equitable access to healthy food and
4961		environmental sustainability through education, collaboration and
4962		advocacy; and provided further, that not later than March 31, 2023,
4963		the department shall file a report with the house and senate
4964		committees on ways and means that shall include, but not be limited
4965		to: (a) the number of households utilizing the program; (b) the number
4966		of program transactions; (c) the number of vendors processing
4967		program transactions; (d) a breakdown of the total number of program
4968		clients and vendors, by location in the commonwealth; and (e) the
4969		program's efforts to identify and better serve those areas with limited
4970		access to fresh fruits and vegetables, prior appropriation continued . \$10,050,000
4971		
4972	4400-1020	For the operation of the secure jobs connect program for employment
4973		support, job training and job search services for homeless or
4974		previously homeless families receiving assistance from the
4975		department of housing and community development under items
4976		7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that
4977		participants receiving assistance under items 7004-0101 and 7004-
4978		0108 shall receive not less than 12 months of housing stabilization
4979		services under said items; provided further, that services shall be
4980		delivered by community-based agencies that have demonstrated
4981		experience working in partnership with regional administering
4982		agencies including, but not limited to, Community Teamwork Inc.,
4983		Father Bill's & MainSpring, Inc., Way Finders, Inc., Jewish Vocational
4984		Service, Inc., SER-Jobs for Progress, Inc., South Middlesex
4985		Opportunity Council, Inc. and Worcester Community Action Council,
4986		Inc.; provided further, that the department shall make available rental
4987		assistance under item 7004-9024 to ensure effective participation in
4988		this program; provided further, that service delivery agencies shall
4989		seek additional federal, state or private funds to ensure the effective
4990		continuation of regional partnerships; provided further, that not less
4991		than \$25,000 shall be expended for Main South Community
4992		Development Corporation's efforts to promote the safety and security
4993		of University Park; and provided further, that not later than March 31,
4994		2023, the department of transitional assistance shall submit a report
4995		to the house and senate committees on ways and means, by type of
4996		service or program provided, on the: (a) housing situation, including
4997		stability of housing, for program participants; (b) employment status,
4998		including employment history, of program participants; (c) total
4999		number of program participants; and (d) number of program
5000		participants who are no longer receiving assistance under said items
5001		7004-0101, 7004-0108, 7004-9024 or 7004-9316.....\$5,025,000
5002		
5003	4400-1025	For domestic violence specialists at local area offices .....\$1,964,605
5004		
5005	4400-1100	For the payroll of the department of transitional assistance's
5006		caseworkers; provided, that only employees of bargaining unit 8 shall
5007		be paid from this item .....\$91,711,752
5008		
5009	4400-1979	For the department of transitional assistance to administer, in
5010		consultation with the commonwealth corporation, the employment
5011		counseling and job training program and the pathways to self-
5012		sufficiency program respectively established under sections 3B and
5013		3C of chapter 118 of the General Laws and the full employment
5014		program established under section 110 of chapter 5 of the acts of
5015		1995, as amended by section 29 of chapter 158 of the acts of 2014 . \$1,000,000

5016		
5017	4401-1000	For employment and training services for recipients of benefits
5018		provided under the transitional aid to families with dependent children
5019		program; provided, that funds from this item may be expended on
5020		former recipients of the program for up to 1 year after termination of
5021		their benefits; provided further, that the department of transitional
5022		assistance may expend funds on such services for the non-custodial
5023		parents of dependent children receiving transitional aid to families with
5024		dependent children; provided further, that the department shall
5025		expend not less than the amounts expended in fiscal year 2022 for the
5026		young parents program and the competitive integrated employment
5027		services program; provided further, that not less than \$170,000 shall
5028		be provided for learning disability assessments through the University
5029		of Massachusetts; provided further, that not less than \$200,000 shall
5030		be expended for the DTA Works internship program; provided further,
5031		that not less than \$1,750,000 shall be expended for the service
5032		providers with whom the office for refugees and immigrants entered
5033		into service agreements in fiscal year 2022 under this item; provided
5034		further, that certain parents who have not yet reached 18 years of age,
5035		including those who are ineligible for transitional aid to families with
5036		dependent children and who would qualify for benefits under chapter
5037		118 of the General Laws but for the deeming of the grandparents'
5038		income, shall be eligible to receive services; provided further, that not
5039		later than March 31, 2023, the department shall submit a report to the
5040		house and senate committees on ways and means including, but not
5041		limited to: (a) the number of clients served by these programs; (b) the
5042		number of clients who transition into employment, when applicable;
5043		(c) the number of clients who remain in employment after 90 days,
5044		when applicable; (d) the number of clients who remain in employment
5045		after 1 year, when applicable; (e) other quantifiable data related to
5046		client outcomes as designed by these programs; and (f) the
5047		effectiveness of these programs in increasing client self-sufficiency;
5048		provided further, that not less than \$75,000 shall be expended for the
5049		town of Hudson for the Fresh Start Furniture Bank, Inc.; and provided
5050		further, that the department shall consider other programs to meet
5051		transitional employment needs of clients.....\$16,144,246
5052		
5053	4401-1003	For a grant program to be administered by the department of
5054		transitional assistance for 2 generation programs to support economic
5055		mobility among high-risk young parents between 14 and 24 years of
5056		age, inclusive, who are eligible for assistance under the department's
5057		young parent program; provided, that grants shall be targeted at
5058		young parents experiencing acute trauma, multiple systems
5059		involvement, mental health concerns, domestic violence or abuse;
5060		provided further, that the grant funding shall be utilized to increase
5061		parenting and life skills, housing stability, and self-sufficiency, and to
5062		build cognitive and behavioral skills through intensive case
5063		management and wraparound supports; provided further, that the
5064		department shall distribute grant funds through a competitive grant
5065		program; provided further, that grants shall be awarded to applicants
5066		that: (a) are community based nonprofit programs; (b) have
5067		demonstrated experience working with high-risk young parents and
5068		partnering with local administering agencies; and (c) seek additional
5069		federal, state or private funds to ensure the effective continuation of
5070		services and local partnerships; provided further, that the department
5071		shall collect robust data from contracted agencies to better understand

5072 this population, their risk factors and the services provided to them;  
5073 provided further, that the department shall award not more than 14  
5074 grants; provided further, that grants shall be awarded in communities  
5075 with high numbers of pregnant and parenting teens; provided further,  
5076 that grants shall be not less than \$250,000 and not more than  
5077 \$500,000; and provided further, that not later than March 1, 2023, the  
5078 department shall submit a report to the house and senate committees  
5079 on ways and means on the: (i) total number of program participants;  
5080 (ii) educational attainment of program participants; (iii) employment  
5081 status, including employment history, for program participants; (iv)  
5082 number of program participants receiving assistance under item 4403-  
5083 2000; and (v) relevant demographic information, as determined by the  
5084 department .....\$3,500,000  
5085

4403-2000

5086 For a program of transitional aid to families with dependent children;  
5087 provided, that the need standard shall be equal to the standard that  
5088 was in effect in the month of January 2022; provided further, that the  
5089 payment standard shall be equal to the need standard; provided  
5090 further, that the payment standard and need standard for fiscal year  
5091 2024 shall be not less than the standards set forth in this item;  
5092 provided further, that the department shall notify parents under 20  
5093 years of age who are receiving benefits from the program of the  
5094 requirements of clause (2) of subsection (i) of section 110 of chapter  
5095 5 of the acts of 1995 or any successor law; provided further, that a \$40  
5096 per month rental allowance shall be paid to households incurring a  
5097 rent or mortgage expense and not residing in public or subsidized  
5098 housing; provided further, that a nonrecurring children's clothing  
5099 allowance of \$350 shall be provided to each child eligible under this  
5100 program in September 2022; provided further, that the children's  
5101 clothing allowance shall be included in the standard of need for the  
5102 month of September 2022; provided further, that benefits under this  
5103 program shall not be available to those families in which a child has  
5104 been removed from the household under a court order after a care  
5105 and protection hearing held under chapter 119 of the General Laws or  
5106 to adult recipients otherwise eligible for transitional aid to families with  
5107 dependent children but for the temporary removal of any dependent  
5108 children from the home by the department of children and families  
5109 under department procedures; provided further, that not less than  
5110 \$779,058 shall be expended for transportation benefits for recipients  
5111 of transitional aid to families with dependent children; provided further,  
5112 that any person experiencing homelessness, who: (a) has no  
5113 established place of abode, or lives in a temporary emergency shelter;  
5114 and (b) is otherwise eligible under this item and chapter 118 of the  
5115 General Laws, shall receive the same payment rate as recipients who  
5116 incur shelter costs including, but not limited to, rent or a mortgage and  
5117 the department of transitional assistance shall promulgate or revise  
5118 any such rules and regulations necessary to implement this; provided  
5119 further, that notwithstanding section 2 of said chapter 118 or any other  
5120 general or special law to the contrary, the department shall render aid  
5121 to pregnant people with no other eligible dependent children only if it  
5122 has been medically verified that the child is expected to be born within  
5123 the month the payments are to be made or within the 3-month period  
5124 after the month of payment and who, if the child had been born and  
5125 was living with that parent in the month of payment, would be  
5126 categorically and financially eligible for transitional aid to families with  
5127 dependent children benefits; provided further, that certain families that



5128		suffer a reduction in benefits due to a loss of earned income and
5129		participation in retrospective budgeting may receive a supplemental
5130		benefit to compensate them for the loss; provided further, that the
5131		department shall, to the extent feasible within the existing
5132		appropriation and any funding from other sources, review its disability
5133		standards to determine the extent to which such standards reflect the
5134		current medical and vocational criteria; provided further, that not less
5135		than 75 days before any changes to the disability standards are
5136		publicly proposed, the department shall report to the house and
5137		senate committees on ways and means and the joint committee on
5138		children, families and persons with disabilities; provided further, that
5139		at the time of application and on a semi-annual basis, the department
5140		shall provide oral and written notification to all recipients of their child
5141		care benefits; provided further, that the notification shall include the
5142		full range of child care options available, including center-based child
5143		care, family-based child care and in-home, relative child care;
5144		provided further, that the notification shall detail available child care
5145		benefits for current and former recipients, including employment and
5146		training benefits and transitional benefits; provided further, that the
5147		notice shall also advise recipients of the availability of supplemental
5148		nutrition assistance program benefits; provided further, that not less
5149		than \$1,000,000 shall be expended for cash and transportation
5150		benefits for newly employed transitional aid to families with dependent
5151		children clients for a period not to exceed 12 months to assist such
5152		clients with short-term self-sufficiency; provided further, that
5153		notwithstanding any general or special law to the contrary, the
5154		department shall calculate benefits provided under this item in the
5155		same manner as it calculated said benefits in the previous fiscal year;
5156		provided further, that the department's calculation of benefits shall not
5157		preclude the department from making eligibility or benefit changes that
5158		lead to an increase in eligibility or benefits; provided further, that not
5159		less than 75 days before adopting eligibility or benefit changes, the
5160		department shall report said changes to the house and senate
5161		committees on ways and means, the joint committee on children,
5162		families and persons with disabilities and the clerks of the house of
5163		representatives and senate; and provided further, that the report shall
5164		include the text of, basis and reasons for the proposed changes \$343,156,179
5165		
5166	4403-2007	For a nutritional benefit program for low-income workers; provided,
5167		that benefits shall be provided only to those for whom receiving these
5168		benefits will improve the work participation rate under the federal
5169		program of temporary assistance for needy families .....\$300,000
5170		
5171	4403-2008	For transportation benefits for supplemental nutrition assistance
5172		program recipients who are participating in the SNAP work program \$500,000
5173		
5174	4403-2119	For the provision of structured settings as provided under subsection
5175		(i) of section 110 of chapter 5 of the acts of 1995, or any successor
5176		statute, for parents under the age of 22 who are receiving benefits
5177		under the transitional aid to families with dependent children program \$10,827,149
5178		
5179	4405-2000	For the state supplement to the Supplemental Security Income
5180		program for the aged and disabled, including a program for
5181		emergency needs for Supplemental Security Income recipients;
5182		provided, that the expenses of special grant recipients residing in rest
5183		homes, as provided under section 7A of chapter 118A of the General

5184		Laws, may be paid from this item; provided further, that rates for
5185		residential care facilities and rest homes effective July 1, 2022,
5186		established under section 13D of chapter 118E of the General Laws,
5187		shall cumulatively total not less than \$7,000,000 more than rates
5188		effective January 1, 2022; provided further, that the department of
5189		transitional assistance, in collaboration with the executive office of
5190		health and human services, may fund an optional supplemental living
5191		arrangement category under the federal Supplemental Security
5192		Income program that makes payments to persons living in assisted
5193		living residences certified under chapter 19D of the General Laws who
5194		meet the income and clinical eligibility criteria established by the
5195		department and the executive office; provided further, that the optional
5196		category of payments shall only be administered in conjunction with
5197		the Medicaid group adult foster care benefit; and provided further, that
5198		reimbursements to providers for services rendered in prior fiscal years
5199		may be expended from this item .....\$209,839,098
5200		
5201	4408-1000	For a program of cash assistance to certain residents of the
5202		commonwealth, entitled emergency aid to the elderly, disabled and
5203		children, who are found by the department of transitional assistance
5204		to be eligible for the aid under chapter 117A of the General Laws and
5205		regulations promulgated by the department and subject to the
5206		limitations of appropriation for such purpose; provided, that the
5207		recipient shall not be subject to sponsor income deeming or related
5208		restrictions; provided further, that in implementing the program for
5209		fiscal year 2023, the department shall include all eligibility categories
5210		permitted in this item and the need standard shall be equal to the
5211		standard that was in effect in the month of January 2022; provided
5212		further, that any person experiencing homelessness, who: (a) has no
5213		established place of abode, or lives in a temporary emergency shelter;
5214		and (b) is otherwise eligible under this item and said chapter 117A,
5215		shall receive the same payment rate as recipients who incur shelter
5216		costs including, but not limited to, rent or a mortgage; provided further,
5217		that the department shall promulgate or revise any rules and
5218		regulations necessary to implement the proceeding provision;
5219		provided further, that rates for residential care facilities and rest homes
5220		effective July 1, 2022, established under section 13D of chapter 118E
5221		of the General Laws, shall cumulatively total not less than \$3,000,000
5222		more than rates effective January 1, 2022; provided further, that the
5223		department may provide benefits to persons who are the age of 65 or
5224		older who have applied for benefits under chapter 118A of the General
5225		Laws, to persons suffering from a medically-determinable impairment
5226		or combination of impairments which is expected to last for a period
5227		determined by department regulations, which substantially reduces or
5228		eliminates such individuals' capacity to support themselves and which
5229		has been verified by a competent authority, to certain persons caring
5230		for a disabled person, to otherwise eligible participants in the
5231		vocational rehabilitation program of the Massachusetts rehabilitation
5232		commission, to dependent children who are ineligible for benefits
5233		under both chapter 118 of the General Laws and the separate program
5234		under section 210 of chapter 43 of the acts of 1997 and to parents or
5235		other caretakers of dependent children who are ineligible under said
5236		chapter 118 and under said separate program; provided further, that
5237		no person incarcerated in a correctional institution shall be eligible for
5238		benefits under the program; provided further, that no funds shall be
5239		expended from this item for the payment of expenses associated with

5240 any medical review team, other disability screening process or costs  
5241 associated with verifying disability for this program; provided further,  
5242 that the department shall adopt emergency regulations under chapter  
5243 30A of the General Laws to implement the changes to the program  
5244 required by this item promptly and within the appropriation; provided  
5245 further, that the department may promulgate emergency regulations  
5246 under said chapter 30A to implement these eligibility changes, benefit  
5247 changes or both; provided further, that nothing in this item shall be  
5248 construed to create any right accruing to recipients of the former  
5249 general relief program; provided further, that reimbursements  
5250 collected from the Social Security Administration on behalf of former  
5251 clients of the emergency aid to the elderly, disabled and children  
5252 program or unprocessed payments from the program that are returned  
5253 to the department shall be credited to the General Fund; provided  
5254 further, that notwithstanding any general or special law to the contrary,  
5255 not less than 75 days prior to adopting any eligibility or benefit  
5256 changes, the commissioner shall file with the house and senate  
5257 committees on ways and means, the joint committee on children,  
5258 families and persons with disabilities and the clerks of the house of  
5259 representatives and senate a detailed and comprehensive report  
5260 setting forth the text of, basis and reasons for the proposed changes;  
5261 provided further, that the report shall state exactly which components  
5262 of the current benefit package will be altered and the department's  
5263 most accurate assessment of the effects of benefit or eligibility  
5264 changes upon recipient families; and provided further, that the  
5265 payment standard and need standard for fiscal year 2024 shall be not  
5266 less than the standards set forth in this item .....\$137,236,350  
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## OFFICE OF HEALTH SERVICES.

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### Department of Public Health.

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5271 5272 5273 5274 5275 5276 5277 5278 5279 5280 5281	4510-0020	For the department of public health, which may expend not more than \$162,229 in retained revenues collected from fees charged by the food protection program for costs of said program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$162,229
5282 5283 5284 5285 5286 5287 5288 5289 5290 5291 5292	4510-0040	For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$73,734
5293 5294	4510-0100	For the administration and operation of the department of public health, including the personnel support of programmatic staff within

5295		the department, including the health statistics program, the operation
5296		of the registry of vital records and statistics and the cancer registry
5297		established under section 111B of chapter 111 of the General Laws;
5298		provided, that not less than \$850,000 shall be expended to support
5299		the state action for public health excellence program in section 27D of
5300		chapter 111 of the General Laws; provided further, that not less than
5301		\$75,000 shall be expended for Volunteers in Medicine Berkshires to
5302		provide increased access to care for income-eligible residents;
5303		provided further, that not less than \$100,000 shall be expended for the
5304		medical On-Site Academy to address the many behavioral health
5305		needs of those employees working in the medical field, including but
5306		not limited to: (a) critical incident stress management; (b) substance
5307		abuse; (c) post-traumatic stress disorder; (d) issues resulting from
5308		increased stress due to the novel coronavirus 2019 pandemic; (e)
5309		staffing shortages; and (f) workplace violence in the medical field;
5310		provided further, that not less than \$75,000 shall be expended for the
5311		purpose of the commissioner implementing section 220A of chapter
5312		111 of the General Laws to provide information about the health risks
5313		and emotional trauma inflicted by the practice of female genital
5314		mutilation, as well as the criminal penalties for committing female
5315		genital mutilation; provided further, that not less than \$100,000 shall
5316		be expended for Community Servings, Inc. for the purpose of
5317		providing medically tailored meals to persons battling chronic
5318		illnesses, workforce training programs to those recovering from
5319		addiction and opportunities for expanded services and locations; and
5320		provided further, that the department shall give specific consideration
5321		to additional monies available under the Patient Protection and
5322		Affordable Care Act of 2010, Public Law, 111-148 and the Health Care
5323		and Education Reconciliation Act of 2010, Public Law 111-152 . \$23,388,252
5324		
5325	4510-0110	For community health center services; provided, that not less than
5326		\$350,000 shall be expended on a statewide program of technical
5327		assistance to said community health centers to be provided by a state
5328		primary care association qualified under section 330A(f)(1) of the
5329		Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1);
5330		provided further, that not less than \$200,000 shall be expended for
5331		NEW Health – Charlestown for the purpose of operating and
5332		maintaining treatment of substance use disorder; provided further, that
5333		not less than \$350,000 shall be expended for the North End Waterfront
5334		neighborhood health center; and provided further, that not less than
5335		\$200,000 shall be expended for the Public Health Institute of Western
5336		Massachusetts to support 413Cares regional response to the 2019
5337		novel coronavirus .....\$3,760,599
5338		
5339	4510-0112	For the department of public health to fund postpartum depression
5340		programs at community health centers in the cities of Holyoke, Lynn,
5341		Worcester, Fall River, Salem and the Jamaica Plain section of the city
5342		of Boston; provided, that should a community health center decline
5343		funding, unexpended funds shall be split equally between participating
5344		programs .....\$300,000
5345		
5346	4510-0600	For an environmental health program; provided, that not less than
5347		\$5,706,556 shall be expended for the environmental and community
5348		health hazards program, including control of radiation and nuclear
5349		hazards, consumer products protection, food and drugs, lead
5350		poisonings prevention under chapter 482 of the acts of 1993, lead-

5351		based paint inspections in day care facilities, inspection of radiological
5352		facilities, licensing of x-ray technologists and the administration of the
5353		bureau of environmental health assessment under chapter 111F of the
5354		General Laws; provided further, that not less than \$100,000 shall be
5355		expended for the city of Beverly for testing, monitoring and analysis of
5356		the environmental cleanup efforts for the Varian site located at and
5357		near 150 Sohler road, Beverly; and provided further, that not less than
5358		\$292,035 shall be expended for the Argeo Paul Cellucci Amyotrophic
5359		Lateral Sclerosis Registry established under section 25A of chapter
5360		111 of the General Laws .....\$6,098,591
5361		
5362	4510-0615	For the department of public health, which may expend not more than
5363		\$2,037,689 from fees collected from licensing and inspecting users of
5364		radioactive material within the commonwealth under licenses
5365		presently issued by the Nuclear Regulatory Commission; provided,
5366		that the retained revenues may be used for the costs of both
5367		programs, including the compensation of employees; and provided
5368		further, that notwithstanding any general or special law to the contrary,
5369		for the purpose of accommodating timing discrepancies between the
5370		receipt of retained revenues and related expenditures, the department
5371		may incur expenses and the comptroller may certify for payment
5372		amounts not to exceed the lower of this authorization or the most
5373		recent revenue estimate as reported in the state accounting system \$2,037,689
5374		
5375	4510-0616	For the department of public health, which may expend not more than
5376		\$1,176,658 for a drug registration and monitoring program from
5377		retained revenues collected from fees charged to registered
5378		practitioners, including physicians, dentists, veterinarians, podiatrists
5379		and optometrists for controlled substance registration; provided, that
5380		funds may be expended from this item for the costs of personnel; and
5381		provided further, that notwithstanding any general or special law to the
5382		contrary, for the purpose of accommodating timing discrepancies
5383		between the receipt of retained revenues and related expenditures,
5384		the department may incur expenses and the comptroller may certify
5385		for payment amounts not to exceed the lower of this authorization or
5386		the most recent revenue estimate as reported in the state accounting
5387		system .....\$1,176,658
5388		
5389	4510-0710	For the operation of the division of health care safety and quality and
5390		the office of patient protection; provided, that services funded through
5391		this item shall include, but not be limited to: education, training,
5392		intervention, support, surveillance and evaluation; provided further,
5393		that funds shall be expended for the advancement of the prescription
5394		monitoring program and the maintenance and enhancement of
5395		prescription drug monitoring information exchange architecture to
5396		support interstate prescription drug monitoring data sharing; provided
5397		further, that the division shall be responsible for assuring quality of
5398		patient care provided by the commonwealth's health care facilities and
5399		services and for protecting the health and safety of patients who
5400		receive care and services in nursing homes, rest homes, clinical
5401		laboratories, clinics, institutions for individuals with intellectual or
5402		developmental disabilities and the mentally ill, hospitals and
5403		infirmaries, including the inspection of ambulance services; provided
5404		further, that investigators shall conduct investigations of abuse,
5405		neglect, mistreatment and misappropriation; provided further, that all
5406		investigators in the division of health care quality responsible for the

5407		investigations shall receive training by the Medicaid fraud control unit
5408		in the office of the attorney general; provided further, that the
5409		department shall expend not less than \$500,000 for the development
5410		and implementation of the mobile integrated healthcare program;
5411		provided further, that not less than \$100,000 shall be expended for
5412		South Shore Health to support its efforts to advance health equity and
5413		improve access for underserved communities; and provided further,
5414		that funds shall be expended for the full registration of practitioners,
5415		physician assistants and registered nurses authorized by the board of
5416		registration in nursing to practice in advanced practice nursing roles
5417		under section 7A of chapter 94C of the General Laws.....\$14,229,190
5418		
5419	4510-0712	For the department of public health, which may expend not more than
5420		\$3,514,962 in retained revenues collected from the licensure of health
5421		facilities and individuals applying for emergency medical technician
5422		licensure and recertification for program costs of the division of health
5423		care quality and improvement; provided, that notwithstanding any
5424		general or special law to the contrary, for the purpose of
5425		accommodating timing discrepancies between the receipt of retained
5426		revenues and related expenditures, the department may incur
5427		expenses and the comptroller may certify for payment amounts not to
5428		exceed the lower of this authorization or the most recent revenue
5429		estimate as reported in the state accounting system .....\$3,514,962
5430		
5431	4510-0721	For the operation and administration of the boards of registration for
5432		health professions licensure; provided, that not less than \$1,060,646
5433		shall be expended for the board of registration in nursing; provided
5434		further, that not less than \$1,421,983 shall be expended for the board
5435		of registration pharmacy; and provided further, that not less than
5436		\$528,513 shall be expended for the operation and administration of
5437		certain health boards of registration, including the boards of
5438		registration in dentistry, nursing home administrators, physician
5439		assistants, perfusionists, genetic counselors, community health
5440		workers and respiratory care .....\$3,011,142
5441		
5442	4510-0723	For the operation and administration of the board of registration in
5443		medicine and the committee on acupuncture.....\$206,591
5444		
5445	4510-0724	For the board of registration in medicine, including the physician
5446		profiles program; provided, that the board may expend revenues not
5447		to exceed \$300,503 from new revenues associated with increased
5448		license and renewal fees .....\$300,503
5449		
5450	4510-0790	For regional emergency medical services; provided, that the regional
5451		emergency medical services councils, designated under 105 C.M.R.
5452		170.101 and the central medical emergency direction centers that
5453		were in existence on January 1, 1992, shall remain the designated
5454		councils and central medical emergency direction centers \$1,000,000
5455		
5456	4510-3010	For a grant to the Down Syndrome program at the Children's Medical
5457		Center at the University of Massachusetts medical center based on
5458		the patient-centered medical home concept.....\$150,000
5459		
5460	4512-0103	For human immunodeficiency virus and acquired immune deficiency
5461		syndrome, or HIV/AIDS, services, programs and related services for
5462		persons affected by the associated conditions of viral hepatitis,

5463 sexually transmitted infections and tuberculosis; provided, that funding  
5464 shall be provided to proportionately serve each of the demographic  
5465 groups afflicted by HIV/AIDS and associated conditions; provided  
5466 further, that the department shall ensure that at least the same level  
5467 of services will be made available as in the previous fiscal year;  
5468 provided further, that in compliance with the Patient Protection and  
5469 Affordable Care Act, Public Law 111-148, the department of public  
5470 health shall ensure that vendors delivering HIV/AIDS community  
5471 testing and screening shall seek third-party reimbursement for said  
5472 services; and provided further, that no funds from this item shall be  
5473 expended for disease research in fiscal year 2023 .....\$35,157,464  
5474

4512-0106

5475 For the department of public health, which may expend not more than  
5476 \$15,000,000 for the HIV Drug Assistance Program, or HDAP, from  
5477 revenues received from pharmaceutical manufacturers participating in  
5478 the section 340B rebate program of the Public Health Service Act, as  
5479 codified in 42 U.S.C. section 256b, administered by the Health  
5480 Resources and Services Administration and the Office of Pharmacy  
5481 Affairs; provided, that such services shall include activities that would  
5482 be eligible for coverage through the Ryan White CARE Act, Public Law  
5483 101-381, with priority given to the human immunodeficiency virus and  
5484 acquired immune deficiency syndrome drug assistance program;  
5485 provided further, that any excess rebate revenue collected beyond the  
5486 ceiling of this appropriation shall be deposited in the General Fund;  
5487 provided further, that services in an amount equivalent to the amount  
5488 deposited in the General Fund shall be funded through item 4512-  
5489 0103; and provided further, that the department may make  
5490 expenditures from the start of each fiscal year from this item in  
5491 anticipation of receipt of rebate revenues from pharmaceutical  
5492 manufacturers.....\$15,000,000  
5493

4512-0200

5494 For the bureau of substance addiction services, including a program  
5495 to reimburse driver alcohol education programs for services provided  
5496 for court-adjudicated, indigent clients; provided, that the department  
5497 of public health shall ensure that vendors providing methadone  
5498 treatment shall seek third-party reimbursement for such services;  
5499 provided further, that in order to support and strengthen public access  
5500 to substance use disorder services in the commonwealth, funds shall  
5501 be expended to maintain programming including, but not limited to: (a)  
5502 centralized intake capacity service under section 18 of chapter 17 of  
5503 the General Laws; (b) the number and type of facilities that provide  
5504 treatment; and (c) detoxification and clinical stabilization service beds  
5505 in the public system; provided further, that not less than \$3,000,000  
5506 shall be expended to preserve and expand the programs currently  
5507 funded by the Massachusetts Access to Recovery, or MA-ATR,  
5508 program; provided further, that not less than \$3,000,000 shall be  
5509 expended for the bureau to provide technical assistance and training  
5510 to increase the number of providers delivering culturally, ethnically and  
5511 linguistically diverse services in communities of color; provided further,  
5512 that not less than \$3,500,000 shall be expended for opening 5 new  
5513 recovery centers that are not currently funded by the department;  
5514 provided further, that in selecting such centers, the department shall,  
5515 to the maximum extent possible, ensure that no fewer than 3 of said  
5516 centers shall serve gateway municipalities as defined under section  
5517 3A of chapter 23A of the General Laws; provided further, that funds  
5518 shall be expended for the extended release of naltrexone program

5519 under section 158 of chapter 46 of the acts of 2015; provided further,  
5520 that funds shall be expended to support municipalities utilizing grant  
5521 funds from the Massachusetts Opioid Abuse Prevention Collaborative  
5522 (MOAPC) grant program; provided further, that under section 236 of  
5523 chapter 111 of the General Laws, as added by section 1 of chapter  
5524 332 of the acts of 2016, the department shall enhance data-sharing  
5525 capabilities and collaborate across agencies to ensure coordination of  
5526 services for newborns with neonatal abstinence syndrome; provided  
5527 further, that funds shall be expended for a voluntary training and  
5528 accreditation program for owners and operators of alcohol and drug-  
5529 free housing under section 18A of said chapter 17; provided further,  
5530 that not less than \$1,000,000 shall be expended on the  
5531 Massachusetts rehabilitation commission through an interagency  
5532 service agreement with the bureau to support workforce development;  
5533 provided further, that not less than \$1,500,000 shall be expended for  
5534 outpatient and mobile services for deaf/hard of hearing, and deaf/hard  
5535 of hearing/blind individuals with substance use disorders; provided  
5536 further, that not less than \$2,000,000 shall be expended for the bureau  
5537 to address the addiction treatment workforce crisis through outreach  
5538 and recruitment efforts at local and regional educational institutions  
5539 and vocational-technical high schools; provided further, that not less  
5540 than \$10,000,000 shall be spent for expanding low-threshold housing,  
5541 employing a "Housing First" model, for homeless individuals with  
5542 substance use and mental health disorders at risk of HIV; provided  
5543 further, that funds appropriated for this item in fiscal year 2022 for the  
5544 purpose of funding recovery centers first funded in fiscal year 2021,  
5545 for the purpose of outpatient and mobile services for individuals who  
5546 are deaf, hard of hearing or blind with substance use disorders, shall  
5547 not revert but shall be made available for this item for these purposes  
5548 in fiscal year 2023; provided further, that not less than \$4,533,180  
5549 shall be expended for substance use disorder step-down recovery  
5550 services, known as level-B beds and services, and other critical  
5551 recovery services with severely reduced capacity; provided further,  
5552 that said funds shall be expended in the AA object class; provided  
5553 further, that not less than \$1,350,000 shall be expended for jail  
5554 diversion programs primarily for nonviolent offenders with opioid or  
5555 opiate addiction to be procured by the department of public health;  
5556 provided further, that each jail diversion program shall have not fewer  
5557 than 60 beds and shall provide clinical assessment services to the  
5558 respective courts, inpatient treatment for not more than 90 days and  
5559 ongoing case management services for not more than 1 year;  
5560 provided further, that individuals may be diverted to this or other  
5561 programs by a district attorney in conjunction with the commissioner  
5562 of probation if: (i) there is reason to believe that the individual being  
5563 diverted suffers from an addiction to opiates or another substance use  
5564 disorder; and (ii) the diversion of the individual is clinically appropriate  
5565 and consistent with established clinical and public safety criteria;  
5566 provided further, that programs shall be established in separate  
5567 counties in locations deemed suitable by the department of public  
5568 health; provided further, that the department shall coordinate  
5569 operations with sheriffs, the district attorneys, the commissioner of  
5570 probation and the department of correction; provided further, that not  
5571 more than \$500,000 shall be expended to support the ongoing  
5572 treatment needs of clients after 90 days for which there is no other  
5573 payer; and provided further, that not less than \$1,440,000 shall be  
5574 expended for family intervention and care management services



5575 programs, a young adult treatment program and early intervention  
5576 services for individuals who are dependent on or addicted to alcohol,  
5577 controlled substances or both alcohol and controlled substances . \$188,658,566  
5578

5579 General Fund ..... 15.87%  
5580 Marijuana Regulation Fund ..... 84.13%  
5581

5582 4512-0204 For the purchase, administration and training of first-responder and  
5583 bystander naloxone distribution programs; provided, that funds shall  
5584 be expended to maintain funding for first responder naloxone grants  
5585 and bystander distribution in communities with high incidence of  
5586 overdose; provided further, that the commissioner of public health may  
5587 transfer funds between this item and item 4512-0200 as necessary  
5588 under an allocation plan which shall detail the distribution of the funds  
5589 to be transferred; provided further, that not less than 30 days prior to  
5590 any such transfer, the commissioner shall file the allocation plan with  
5591 the house and senate committees on ways and means; and provided  
5592 further, that not later than October 3, 2022, the department of public  
5593 health shall submit a report to the house and senate committees on  
5594 ways and means on the: (a) communities included in the program  
5595 expansion; (b) number of participants for each community; and (c)  
5596 amount of naloxone purchased and distributed, delineated by  
5597 community ..... \$1,056,000  
5598

5599 4512-0205 For grants and contracts with substance use programs to provide  
5600 comprehensive prevention, intervention and recovery services;  
5601 provided, that not less than \$50,000 shall be expended for Baystate  
5602 Health Eastern Region for a grant program to prevent and treat  
5603 addiction to opioids and related substances; provided further, that not  
5604 less than \$20,000 shall be expended for DuxburyFACTs Corp for  
5605 substance misuse and behavioral health education efforts; provided  
5606 further, that not less than \$40,000 shall be expended for Crossroads  
5607 Family Shelter in East Boston to provide mental health, substance use  
5608 and clinical recovery services for those impacted by family  
5609 homelessness; provided further, that not less than \$150,000 shall be  
5610 expended for the police department of the city of Lynn for its  
5611 behavioral health unit; provided further, that not less than \$175,000  
5612 shall be expended for Self Esteem Boston's direct service and  
5613 provider training programs; provided further, that not less than  
5614 \$100,000 shall be expended for expanding substance use counseling  
5615 in the Everett health department and Everett police department in the  
5616 city of Everett; provided further, that not less than \$25,000 shall be  
5617 expended for the purposes of the operation of Resources for Recovery  
5618 Inc., formerly known as the Dennis Messing Memorial Foundation, Inc.  
5619 located in the Hyde Park section of the city of Boston; provided further,  
5620 that not less than \$50,000 shall be expended for the Greater New  
5621 Bedford Community Health Center, Inc. office-based addiction and  
5622 opioid treatment program; provided further, that not less than \$50,000  
5623 shall be expended for RICKY, Inc. in Norwood for the delivery of  
5624 substance use recovery care materials to homeless individuals with  
5625 substance abuse and mental health disorders within the Greater  
5626 Boston region; provided further, that not less than \$100,000 shall be  
5627 expended for Project R.I.G.H.T., Inc.'s substance use and trauma  
5628 prevention initiative in the Grove Hall area of Boston; provided further,  
5629 that not less than \$200,000 shall be expended for the operation of the  
5630 Dimock Center's behavioral health continuum of substance use care

5631		to provide comprehensive treatment for individuals suffering from
5632		substance use disorder and other behavioral health challenges;
5633		provided further, that not less than \$100,000 shall be expended for the
5634		operation of the Gavin Foundation, Inc.'s behavioral health continuum
5635		of substance use care to provide comprehensive treatment for
5636		individuals suffering from substance use disorder and other behavioral
5637		health challenges; provided further, that not less than \$75,000 shall
5638		be expended for continued capital improvements to the Cambridge
5639		Community Center and for the expansion of their community-based
5640		behavioral health program; provided further, that not less than
5641		\$2,000,000 shall be expended for the RIZE Massachusetts
5642		Foundation, Inc. to assist in their work to end the opioid epidemic in
5643		the commonwealth; provided further, that not less than \$200,000 shall
5644		be expended for the Joseph Nee Collaborative Center for substance
5645		abuse programming; provided further, that not less than \$150,000
5646		shall be expended for Harbor Health Services, Inc. for a grant program
5647		to prevent and treat addiction to opioid and related substances;
5648		provided further, that not less than \$50,000 shall be expended for the
5649		city known as the town of Braintree for Braintree Community
5650		Partnership on Substance Use; provided further, that not less than
5651		\$200,000 shall be expended for One Life at a Time, Inc., located in
5652		the city known as the town of Braintree, for the facilitation of access to
5653		sober living programs and job training services for people in recovery
5654		and associated operational costs; provided further, that not less than
5655		\$100,000 shall be expended for the continuation of a comprehensive
5656		substance abuse and narcotic use reduction program at a federally
5657		qualified health center located in South Boston; provided further, that
5658		not less than \$100,000 shall be expended for the Weymouth veterans
5659		services department for substance abuse and recovery for veterans;
5660		provided further, that not less than \$100,000 shall be expended for
5661		Roxbury Main Streets for health and safety initiatives in Nubian
5662		Square; provided further, that not less than \$20,000 shall be expended
5663		for the Gloucester Police Department Community Impact Unit;
5664		provided further, that notwithstanding any general or specific law to
5665		the contrary, no funds shall be transferred from this item to any other
5666		item of appropriation; and provided further, that funds shall be
5667		expended fully and on a schedule consistent with section 9B of
5668		chapter 29 of the General Laws .....\$4,055,000
5669		
5670	4512-0206	For the department of public health to coordinate a comprehensive
5671		statewide strategy, in partnership with municipalities, public health
5672		harm reduction organizations and other stakeholders to promote
5673		existing commonwealth harm reduction efforts, to foster a culture of
5674		harm reduction and to promote community-based harm reduction
5675		services as recommended by the harm reduction commission
5676		established under section 100 of chapter 208 of the acts of 2018 \$6,400,000
5677		
5678	4512-0225	For the department of public health, which may expend not more than
5679		\$1,000,000 for a compulsive gamblers' treatment program from
5680		unclaimed prize money held in the State Lottery and Gaming Fund for
5681		more than 1 year from the date of the drawing when the unclaimed
5682		prize money was won and from the proceeds of a multi-jurisdictional
5683		lottery game under subsection (e) of section 24A of chapter 10 of the
5684		General Laws; provided, that the comptroller shall transfer the amount
5685		to the General Fund; and provided further, that notwithstanding any
5686		general or special law to the contrary, for the purpose of

5687		accommodating timing discrepancies between the receipt of retained
5688		revenues and related expenditures, the department may incur
5689		expenses and the comptroller may certify for payment amounts not to
5690		exceed the lower of this authorization or the most recent revenue
5691		estimate as reported in the state accounting system .....\$1,000,000
5692		
5693	4512-2020	For a matching grant program to be administered by the department
5694		of public health to support municipal public safety reform; provided,
5695		that funds shall be made available to municipalities pursuing public
5696		safety reforms and alternative investments to promote equitable public
5697		safety and public health outcomes; provided further, that eligible
5698		reforms and investments shall include, but not be limited to: (a)
5699		utilizing jail diversion programs, including restoration centers; (b)
5700		hiring de-escalation specialists or implementing de-escalation training;
5701		(c) hiring behavioral health specialists or utilizing other behavioral
5702		health supports; (d) training in evidence-based or evidence-informed
5703		mental health and substance use crisis response or alternative
5704		emergency response; or (e) hiring or contracting alternative
5705		emergency response professionals; provided further, that
5706		municipalities receiving matching grants shall demonstrate a
5707		measurable benefit to public health for the residents of the
5708		municipality, based on criteria established by the department, and that
5709		the municipality is pursuing new practices or reforms, or expansion of
5710		prior successful practices, that support criteria established by the
5711		department; provided further, that prior to receiving matching grants,
5712		municipalities shall provide a comprehensive implementation plan to
5713		the department of proposed public safety reforms and investments;
5714		provided further, that the department shall give priority to applications
5715		that propose to invest a majority of grant funds with community-based
5716		human service or behavioral or mental health providers; and provided
5717		further, that not later than January 20, 2023, the department shall
5718		provide a report to the house and senate committees on ways and
5719		means that shall include, but not be limited to: (i) a list of all
5720		municipalities that received matching grants; (ii) the amount of
5721		matching grant funds awarded to each municipality; and (iii) a
5722		description of the reforms and investments implemented in each
5723		municipality awarded matching grant funds, prior appropriation
5724		continued .....\$200,000
5725		
5726	4512-2022	For grants to local and regional boards of health; provided, that funds
5727		shall be expended to support the state action for public health
5728		excellence program established in section 27D of chapter 111 of the
5729		General Laws; provided further, that the department of public health
5730		shall prioritize a geographically-equitable distribution; provided
5731		further, that funds shall be expended for a statewide data collection
5732		and reporting system, implementation of intermunicipal shared service
5733		agreements and capacity building for local and regional boards of
5734		health; and provided further, that not later than February 1, 2023 the
5735		department of public health shall report to the house and senate
5736		committees on ways and means detailing the: (a) recipients, their
5737		locations and amount per recipient; and (b) dates that funds were
5738		released to said recipients.....\$5,000,000
5739		
5740	4513-0999	For the department of public health, which may expend not less than
5741		\$500,000 for a public information campaign to educate and promote
5742		awareness to pharmacies and the public about individual's eligibility

5743		to receive a 12-month prescription for contraceptives in the
5744		commonwealth; provided, that information shall include availability of
5745		a 12-month supply of contraceptives; and provided further, that the
5746		commissioner shall partner with insurers, pharmacies, relevant
5747		advocacy organizations and employers to ensure the campaign
5748		reaches pharmacists, clinicians, and individuals eligible to receive a
5749		12 month prescription for contraceptives in the commonwealth\$500,000
5750		
5751	4513-1002	For women, infants and children, or WIC, nutrition services in addition
5752		to funds received under the federal nutrition program; provided, that
5753		funds from this item shall supplement federal funds to enable
5754		federally-eligible women, infants and children to be served through the
5755		WIC program .....\$13,149,711
5756		
5757	4513-1005	For the provision of family and adolescent health services including,
5758		but not limited to, comprehensive sexual and reproductive health
5759		services, birth defects monitoring, and adolescent sexuality education;
5760		provided, that not less than \$14,749,060 shall be expended for family
5761		health services; provided further, that not less than \$7,831,000 of said
5762		funds shall be expended for comprehensive family planning services,
5763		including HIV counseling and testing, community-based health
5764		education and outreach services provided by agencies certified as
5765		comprehensive family planning agencies; provided further, that not
5766		less than \$6,700,000 shall be expended for enhancing comprehensive
5767		family planning services funded by Title X Family Planning funding;
5768		provided further, that of said amount, not less than \$1,660,000 shall
5769		be allocated to Action for Boston Community Development, Inc. to
5770		continue services previously funded by Title X funding; provided
5771		further, that funds may be expended for the program's critical
5772		congenital heart defects screening activities; provided further, that
5773		funds may be expended for the birth defects monitoring program;
5774		provided further, that not less than \$50,000 shall be expended for
5775		Martin Luther King Jr. Family Services, Inc.; provided further, that not
5776		less than \$100,000 shall be expended for the Neighborhood Birth
5777		Center in the city of Boston to provide perinatal health care and
5778		prenatal and postpartum support to birthing people; provided further,
5779		that not less than \$500,000 shall be expended for the purpose of
5780		improving reproductive health care access, infrastructure and security,
5781		including grants to the Jane Fund of Central Massachusetts, the
5782		Abortion Rights Fund of Western Massachusetts and the Eastern
5783		Massachusetts Abortion Fund; provided further, that not less than
5784		\$3,250,940 shall be expended for teenage pregnancy prevention
5785		services; provided further, that applications for pregnancy prevention
5786		funds shall be administered through the department of public health
5787		upon receipt and approval of coordinated community service plans to
5788		be evaluated under the guidelines issued by the department; provided
5789		further, that portions of the grants may be used for state agency
5790		purchases of designated services identified by the community service
5791		plans; provided further, that funding shall be expended on those
5792		communities with the highest teen birth rates according to an annual
5793		statistical estimate conducted by the department; provided further,
5794		that funds shall be expended on programming directed at children
5795		under the care of the department of children and families who are at
5796		high risk for teenage pregnancy; and provided further, that the
5797		department shall collaborate with the department of children and
5798		families on said programming.....\$20,310,000

5799		
5800	4513-1012	For the department of public health, which may expend not more than
5801		\$27,400,000 from retained revenues received from federal cost-
5802		containment initiatives including, but not limited to, infant formula
5803		rebates; provided, that notwithstanding any general or special law to
5804		the contrary, for the purpose of accommodating timing discrepancies
5805		between the receipt of retained revenues and related expenditures,
5806		the department may incur expenses and the comptroller may certify
5807		for payment amounts not to exceed the lower of this authorization or
5808		the most recent revenue estimate as reported in the state accounting
5809		system .....\$27,400,000
5810		
5811	4513-1020	For the early intervention program; provided, that the department of
5812		public health shall report quarterly to the house and senate
5813		committees on ways and means on the total number of units of service
5814		purchased and the total expenditures for the units of service paid by
5815		the department, the executive office of health and human services and
5816		third-party payers for early intervention services for the following
5817		service categories: (a) home visit; (b) center-based individual; (c)
5818		child-focused group; (d) parent-focused group; and (e) screening and
5819		assessment; provided further, that the department shall make all
5820		reasonable efforts to secure third-party and Medicaid reimbursements
5821		for the services funded in this item; provided further, that funds from
5822		this item shall be expended to provide respite services to families of
5823		children enrolled in early intervention programs who have complex
5824		care requirements, multiple disabilities and extensive medical and
5825		health needs; provided further, that priority shall be given to low-
5826		income and moderate-income families; provided further, that not later
5827		than January 13, 2023, the department shall submit to the house and
5828		senate committees on ways and means a report on the number of
5829		families served by the program and the amount of funds appropriated
5830		in this item granted to qualified families; provided further, that no claim
5831		for reimbursement made on behalf of an uninsured person shall be
5832		paid from this item until the program receives notice of a denial of
5833		eligibility for the MassHealth program from the executive office of
5834		health and human services; provided further, that MassHealth shall
5835		cover the costs incurred for the transportation of MassHealth
5836		members who participate in the early intervention program; provided
5837		further, that nothing in this item shall give rise to, or shall be construed
5838		as giving rise to, enforceable legal rights to any such services or an
5839		enforceable entitlement to the early intervention services funded in
5840		this item; provided further, that not less than 90 days prior to any
5841		change to current eligibility criteria, the department shall provide
5842		written notification to the house and senate committees on ways and
5843		means; provided further, that no eligibility changes shall be made
5844		before January 2, 2023; provided further, that these funds may be
5845		used to pay for current and prior year claims; provided further, that the
5846		department shall provide services to eligible children through 1 service
5847		delivery model and shall not determine eligibility for services based on
5848		family insurance status; provided further, that not later than March 1,
5849		2023, the department shall submit to the executive office for
5850		administration and finance and to the house and senate committees
5851		on ways and means a status update on the early intervention state
5852		assigned student identifier pilot program; provided further, that the
5853		update shall include a cost estimate for expanding the pilot to
5854		additional sites in fiscal year 2024; provided further, that not later than

5855 September 1, 2022, not less than \$17,800,000 shall be expended from  
5856 this item for early intervention staffing recovery payments necessary  
5857 to address the staffing crisis and restore early intervention staffing and  
5858 service hours through hiring, rehiring and retention of clinical and  
5859 support staff across the early intervention system; provided further,  
5860 that said funds shall be used to support increased salaries, wages and  
5861 benefits for early intervention clinicians and support staff; provided  
5862 further, that funds may be used to cover supervision, training, non-  
5863 billable time and other on-boarding cost directly associated with the  
5864 hiring of new early intervention clinicians and support staff; provided  
5865 further, that said staffing recovery payments shall be distributed by the  
5866 department as payment vouchers to all vendors of certified early  
5867 intervention programs; provided further, that said payments shall be  
5868 made on a proportional basis, calculated using the most recent early  
5869 intervention child counts of the department; provided further, that not  
5870 later than October 3, 2022, the commissioner of public health shall  
5871 submit a report to the joint committee on children, families and persons  
5872 with disabilities, the secretary of administration and finance and the  
5873 house and senate committees on ways and means detailing the total  
5874 funds expended to certified early intervention vendors from said  
5875 staffing recovery payments; provided further, that not less than  
5876 \$1,548,522 of said pandemic recovery payments shall be designated  
5877 as a health equity allocation to provide additional targeted relief for  
5878 early intervention programs serving predominately low-income cities  
5879 and towns to address the health disparities exacerbated by the 2019  
5880 novel coronavirus; provided further, that said health equity allocation  
5881 shall be distributed by the department to all vendors of certified early  
5882 intervention programs using a weighted formula that includes the area  
5883 median household income of the cities and towns in each of the early  
5884 intervention program catchment areas and the current early  
5885 intervention child census figure for each city or town; provided further,  
5886 that the department shall provide a higher cost per child allocation for  
5887 programs based on a weighted average income figure to ensure a  
5888 higher allocation for the early intervention programs serving the lower  
5889 income cities and towns; provided further, that the department shall  
5890 develop the health equity allocation formula in consultation with the  
5891 Massachusetts Early Intervention Consortium, Inc.; and provided  
5892 further, that not later than September 1, 2023, the commissioner of  
5893 public health shall report to the joint committee on children, families  
5894 and persons with disabilities, the secretary of administration and  
5895 finance and the house and senate committees on ways and means  
5896 detailing the total funds expended to certified early intervention  
5897 vendors from said appropriation .....\$48,300,000

5898  
5899 4513-1026 For the provision of statewide and community-based suicide  
5900 prevention, intervention, post-intervention and surveillance activities  
5901 and the implementation of a statewide suicide prevention plan;  
5902 provided, that funds shall be expended for a program to address elder  
5903 suicide behavior and attempts with the geriatric mental health services  
5904 program within the department of elder affairs; and provided further,  
5905 that funds shall be expended for a veterans-in-crisis hotline to be used  
5906 by veterans or concerned family members who seek counseling  
5907 programs operated by the department of veterans' services so that  
5908 they may be directed towards the programs and services offered by  
5909 their local or regional veterans' services office to be staffed by  
5910 counselors or outreach program personnel contracted by the

5911		department and trained in issues of mental health counseling and
5912		veterans' services .....\$7,075,909
5913		
5914	4513-1027	For The Samaritans, Inc.; provided, that funds shall be used for suicide
5915		prevention services.....\$650,000
5916		
5917	4513-1098	For the provision of statewide support services for survivors of
5918		homicide victims, including outreach services, burial assistance, grief
5919		counseling and other support services; provided, that funds shall be
5920		expended as grants in the aggregate amount of not less than
5921		\$200,000 to the Louis D. Brown Peace Institute Corporation, a
5922		community-based support organization dedicated to serving families
5923		and communities impacted by violence; and provided further, that the
5924		Louis D. Brown Peace Institute Corporation shall establish and
5925		administer a process to distribute not less than \$100,000 to the
5926		Massachusetts Survivors of Homicide Victims Network organizations
5927		throughout the commonwealth in the form of grants .....\$300,000
5928		
5929	4513-1112	For the prevention and management of chronic diseases and their
5930		associated risk factors; provided, that not less than \$2,219,481 shall
5931		be expended for dental health services; provided further, that not less
5932		than \$1,595,525 shall be expended for the comprehensive dental
5933		program for adults with developmental disabilities; provided further,
5934		that not less than \$475,000 shall be expended for the Forsyth
5935		Institute's Center for Children's Oral Health to expand its ForsythKids
5936		programming focused on children and adolescents and to explore the
5937		emerging association between oral health status and academic
5938		performance; provided, that \$4,146,826 shall be expended for the
5939		promotion of health and disease prevention including, but not limited
5940		to: (a) breast cancer prevention; (b) diabetes screening and outreach;
5941		(c) ovarian cancer screening; (d) hepatitis C prevention and
5942		management; (e) multiple sclerosis screening, information, education
5943		and treatment programs and the Multiple Sclerosis Home Living
5944		Independently Navigating Key Services program administered by the
5945		Greater New England Chapter of the National Multiple Sclerosis
5946		Society; (f) colorectal cancer prevention; (g) prostate cancer
5947		screening, education and treatment with a particular focus on
5948		individuals with African-American, Hispanic or Latino heritage, family
5949		history of the disease and other individuals at high risk; (h)
5950		osteoporosis education; and (i) maintenance of the statewide lupus
5951		database; provided further, that funding shall be expended for Mass
5952		in Motion community grants in an amount not less than the amount
5953		expended in fiscal year 2022 contingent upon receipt of matching
5954		federal prevention block grant funds; provided further, that not less
5955		than \$150,000 shall be expended for a grant to a statewide
5956		Alzheimer's disease advocacy and education organization for a public
5957		awareness and education campaign as recommended by the federal
5958		Centers for Disease Control and Prevention; provided further, that not
5959		less than \$50,000 shall be expended for education and support of
5960		patients diagnosed with phenylketonuria or related disorders and their
5961		families through a grant to the New England Connection for PKU and
5962		Allied Disorders, Inc; provided further, that not less than \$100,000
5963		shall be expended for the operation of the Cranberry Health Research
5964		Center at the University of Massachusetts at Dartmouth; provided
5965		further, that not less than \$50,000 shall be expended for the Cancer
5966		House of Hope in West Springfield; provided further, that not less than

5967		\$25,000 shall be expended for the operation of VITFriends Vitiligo
5968		Support Group, Inc. in Hyde Park; and provided further, that
5969		\$5,628,625 shall be expended for smoking prevention and cessation
5970		programs, including youth tobacco use prevention and cessation
5971		programs .....\$12,169,932
5972		
5973	4513-1121	For a statewide STOP stroke program; provided, that funds shall be
5974		expended for stroke treatment and ongoing prevention services\$500,000
5975		
5976	4513-1136	For sexual assault and domestic violence services; provided, that
5977		\$7,900,449 shall be expended for a statewide sexual assault nurse
5978		examiner program and pediatric sexual assault nurse examiner
5979		program for the care of victims of sexual assault; provided further, that
5980		the program shall operate under specific statewide protocols and by
5981		an on-call system of nurse examiners; provided further, that not less
5982		than \$2,500,000 shall be expended for children's advocacy centers,
5983		including those previously funded through item 4800-0038 in prior
5984		fiscal years, and for services for child victims of sexual abuse and
5985		assault; provided further, that the department shall allocate available
5986		funding, above the amounts required to maintain not less than the prior
5987		year funding levels for each center, among the 12 accredited centers
5988		in a manner to promote equity in the services available to child victims
5989		of sexual abuse, assault and trafficking across the commonwealth;
5990		provided further, that not less than \$950,000 shall be expended for the
5991		support of the statewide delivery system of children's advocacy
5992		centers with funding administered by the Massachusetts Children's
5993		Alliance, Inc.; provided further, that the department of public health
5994		shall make a payment of not less than the amount appropriated in
5995		fiscal year 2013 for children's advocacy centers; provided further, that
5996		not later than January 31, 2023, the department shall submit a report
5997		to the house and senate committees on ways and means that shall
5998		include, but not be limited to: (a) the grants awarded to each center;
5999		(b) the number of individuals served by each center receiving funding;
6000		and (c) recommendations on how to improve the availability and
6001		delivery of services through these centers; provided further, that not
6002		less than \$61,084,884 shall be expended for domestic violence and
6003		sexual assault prevention and survivor services, including: (i) intimate
6004		partner abuse education, formerly known as the batterers' intervention
6005		services; (ii) services for immigrants and refugees; (iii) rape crisis
6006		center survivor services and prevention; and (iv) intervention services
6007		and crisis housing for sexual violence and intimate partner violence in
6008		the lesbian, gay, bisexual, transgender, queer and questioning
6009		communities; provided further, that funds shall be expended for rape
6010		prevention and victim services, including the statewide Spanish
6011		language hotline, community-based domestic violence response,
6012		emergency and transitional residential services for sexual and
6013		domestic victims and their children and supervised visitation and
6014		trauma services for children who witness violence and targeted
6015		services for department of children and families-involved families;
6016		provided further, that not less than \$5,000,000 of said funding for
6017		domestic violence and sexual assault prevention and survivor services
6018		shall be transferred to the COVID-19 Domestic Violence and Sexual
6019		Assault Survivors' Safety Trust Fund established in section 102, of
6020		chapter 227 of the Acts of 2020, to provide grants for domestic
6021		violence liaisons to expand resources and services for domestic
6022		violence survivors; provided further, that not later than June 30, 2023,



6023 the department of public health shall submit a report to the clerks of  
6024 the house and senate, the house and senate committees on ways and  
6025 means and the joint committee on public health detailing: (A) the  
6026 communities with local public safety organizations in receipt of said  
6027 grant funding, including geographic location in the commonwealth; (B)  
6028 the communities with community-based or residential domestic and  
6029 sexual violence programs or rape crisis centers in receipt of the grant  
6030 funding, including geographic location in the commonwealth; (C) a  
6031 breakdown of the amount each community received; (D) a description  
6032 of the type of expanded services, information campaign or other  
6033 supports and resources offered by the local public safety  
6034 organizations as a result of the grant funding; and (E) a description of  
6035 the enhanced advocacy and outreach for survivors of domestic and  
6036 sexual violence and other innovative approaches to meet the complex  
6037 needs of survivors offered by community-based or residential  
6038 domestic and sexual violence programs and rape crisis centers as a  
6039 result of the grant funding; provided further, that the department of  
6040 public health shall ensure that there shall not be a disruption in  
6041 survivor services and violence prevention activities or a negative  
6042 impact on program functioning, during fiscal year 2023; provided  
6043 further, that not less than \$125,000 shall be expended for Portal to  
6044 Hope to develop programs combatting domestic violence in Medford,  
6045 Malden, Everett and Winthrop; provided further, that not less than  
6046 \$100,000 shall be expended for the Baystate Family Advocacy Center  
6047 in Hampden county to serve children and families traumatized by child  
6048 abuse, sexual assault or exploitation; provided further, that not less  
6049 than \$100,000 shall be expended for the Katie Brown Educational  
6050 Program for a pilot instructional initiative, the Train the Trainer  
6051 program, to train educators and increase the number of Southeastern  
6052 Massachusetts students who acquire invaluable knowledge about the  
6053 prevention of relationship violence; provided further, that not less than  
6054 \$1,000,000 shall be expended for a domestic violence and sexual  
6055 assault prevention program focused on teens in high-risk  
6056 communities; provided further, that said programming shall be aimed  
6057 at promoting healthy relationships and addressing teen dating  
6058 violence for teens of all sexualities and genders; provided further, that  
6059 the department shall partner with domestic violence and sexual  
6060 assault service providers, other community-based organizations or  
6061 school-based organizations to develop evidence-based and  
6062 outcomes-focused prevention strategies; provided further, that the  
6063 program shall prioritize funding for schools and communities in which  
6064 the majority of students are eligible for free or reduced lunch; provided  
6065 further, that at least 1 program shall occur in a municipality with a  
6066 population of 25,000 or less; and provided further, that said funds may  
6067 be expended for a competitive grant program.....\$72,910,333  
6068

4513-2020

6069 For funding to increase behavioral health outreach, access and  
6070 support; provided, that the department of public health, in consultation  
6071 with the department of mental health and the department of  
6072 elementary and secondary education, shall expend not less than  
6073 \$3,532,000 for a pilot program to increase student access to  
6074 behavioral telehealth services in schools; provided further, that not  
6075 later than June 30, 2023, the department of public health shall report  
6076 to the joint committee on mental health, substance use, and recovery  
6077 and the house and senate committees on ways and means detailing  
6078 the: (a) number of students participating in the program; (b) frequency

6079 with which students use the program; (c) cost of the services provided,  
6080 including the use of support staff; and (d) manner in which costs have  
6081 been supported by third-party reimbursement; provided further, that  
6082 the department of higher education, in consultation with the  
6083 department of mental health, shall expend not less than \$500,000 for  
6084 a mental health workforce pipeline program to encourage a culturally,  
6085 ethnically and linguistically diverse behavioral health workforce  
6086 through collaboration between colleges and behavioral health  
6087 providers; provided further, that not later than June 30, 2023, the  
6088 department of higher education shall report to the clerks of the senate  
6089 and house of representatives, the joint committee on higher education,  
6090 the joint committee on mental health, substance use and recovery and  
6091 the house and senate committees on ways and means detailing: (i) a  
6092 description of the community partners in the pilot; (ii) a summary of  
6093 post-program employment or continuing education of participating  
6094 students; and (iii) any recommendations on ways to further encourage  
6095 a culturally, ethnically and linguistically diverse behavioral health  
6096 workforce; provided further, that not less than \$1,000,000 shall be  
6097 expended by the department of public health on a public awareness  
6098 campaign to promote the awareness and use of available behavioral  
6099 health services; provided further, that the public awareness campaign  
6100 shall partner with relevant advocacy organizations, employers,  
6101 institutions of higher education and community-based organizations to  
6102 ensure that the campaign reaches the populations that are most at risk  
6103 of encountering existing barriers to behavioral health services;  
6104 provided further, that not less than \$5,000,000 shall be expended for  
6105 a loan forgiveness program for mental health professionals; provided  
6106 further, that \$3,000,000 of said funds shall be expended for a loan  
6107 repayment assistance program for the purpose of enhancing  
6108 recruitment and retention of child and adolescent psychiatrists at  
6109 community mental health centers and community health centers  
6110 throughout the commonwealth; provided further, that the loan  
6111 repayment assistance program shall be administered by the executive  
6112 office of health and human services or by an organization under  
6113 contract with the executive office to administer the program; provided  
6114 further, that to be eligible for loan repayment assistance under this  
6115 item, an individual shall: (A) be certified in child and adolescent  
6116 psychiatry by the American Board of Psychiatry and Neurology or  
6117 have completed a Triple Board combining pediatrics, general  
6118 psychiatry, and child and adolescent psychiatry; (B) have outstanding  
6119 educational debt; (C) not participate in any other loan repayment  
6120 program; and (D) be required to enter into a contract with the  
6121 commonwealth which shall, for not less than 5 years, obligate the  
6122 individual to maintain a patient caseload with at least 25 per cent of  
6123 patients enrolled in Medicaid and to provide child and adolescent  
6124 psychiatric services at a community mental health center or  
6125 community health center located in the commonwealth on a consistent  
6126 basis, to be defined in regulation by the executive office; provided  
6127 further, that loan repayment assistance shall be provided on an  
6128 ongoing basis during the applicable 5-year period and the amount of  
6129 the repayment assistance provided shall be up to \$300,000 per  
6130 eligible individual and pro-rated for individuals in part-time psychiatry  
6131 practice; provided further, that the executive office shall promulgate  
6132 regulations for the administration and enforcement of the loan  
6133 repayment assistance program for child and adolescent psychiatrists  
6134 under this item which shall include penalties and repayment

6135 procedures if a participating individual fails to comply with program  
6136 requirements; provided further, that not less than \$2,500,000 shall be  
6137 expended to address emergency department mental and behavioral  
6138 health boarding through staffing investments and rate incentives  
6139 associated with fully operationalizing inpatient mental health acute  
6140 care beds and intensive inpatient psychiatric beds, intensive  
6141 community based acute treatment, community based acute treatment  
6142 and partial hospitalization capacity; provided that said grants may be  
6143 utilized to maintain rate incentives for beds made operational in  
6144 calendar year 2022; provided further, that priority shall be given to  
6145 grants that support services and staff needs for children and  
6146 adolescents; provided further, that staffing investments shall include  
6147 sufficient funding for culturally and linguistically-competent workforce  
6148 recruitment, retention and training including, but not limited to, loan  
6149 repayment programs and hiring and retention incentives to support the  
6150 full spectrum of hospital-based behavioral health providers including,  
6151 but not limited to, psychiatrists, mental health workers, social workers,  
6152 registered nurses, certified nursing assistants and sitters; provided  
6153 further, that priority shall be given to grants that support new beds that  
6154 would be located in underserved areas of the commonwealth; and  
6155 provided further, that funds may be expended for investments in crisis  
6156 stabilization services for patients who are boarding, including, but not  
6157 limited to, de-escalation training for clinical and ancillary staff \$12,533,530  
6158

4516-0263

6159 For the department of public health, which may expend not more than  
6160 \$1,223,828 in retained revenues from blood lead testing fees collected  
6161 from insurers and individuals for the purpose of conducting such tests;  
6162 provided, that notwithstanding any general or special law to the  
6163 contrary, for the purpose of accommodating timing discrepancies  
6164 between the receipt of retained revenues and related expenditures,  
6165 the department may incur expenses and the comptroller may certify  
6166 for payment amounts not to exceed the lower of this authorization or  
6167 the most recent revenue estimate as reported in the state accounting  
6168 system .....\$1,223,828  
6169

4516-1000

6170 For the operation of the state laboratory and infectious disease control  
6171 services; provided, that not less than \$18,996,260 shall be expended  
6172 for the operation of the bureau of infectious disease and laboratory  
6173 services, including infectious disease surveillance and the state public  
6174 health laboratory; provided further, that funds shall be expended for  
6175 an eastern encephalitis testing program and for tuberculosis testing  
6176 and treatment services; provided further, that the department of public  
6177 health shall ensure that vendors delivering tuberculosis clinical service  
6178 and treatment shall seek third-party reimbursement for such services;  
6179 provided further, that said funds appropriated in this item for the  
6180 purposes of the operation of the bureau of infectious disease and  
6181 laboratory services shall not be expended for administrative, space or  
6182 energy expenses of the department that are not directly related to  
6183 personnel or programs; provided further, that not less than \$2,657,020  
6184 shall be expended for the operation of the universal immunization  
6185 program; provided, that all costs related to childhood vaccines shall  
6186 be paid for through the Vaccine Purchase Trust Fund established  
6187 under section 24N of chapter 111 of the General Laws; provided  
6188 further, that not less than \$1,000,000 shall be expended for the  
6189 implementation, continual development and oversight of the  
6190 commonwealth's 2019 novel coronavirus vaccine distribution plan;

6191		provided further, that said plan shall be applicable to the 2019 novel
6192		coronavirus, all subsequent variants, and booster shots; provider
6193		further, that the department of public health shall continue to take into
6194		consideration the recommendations of the health equity task force
6195		established under section 2 of chapter 93 of the acts of 2020; provided
6196		further, that the department shall prioritize a geographically and
6197		socioeconomically-equitable distribution when developing said plan;
6198		provided further, that the department shall prioritize those
6199		communities disproportionately impacted by the 2019 novel
6200		coronavirus when developing the plan; provided further, that funds
6201		shall be expended for the public education and outreach campaign
6202		established in fiscal year 2021; provided further, that said campaign
6203		shall be culturally competent, linguistically diverse, and designed to
6204		inform residents of the commonwealth generally about vaccine
6205		testing, safety and efficacy; provided further, that the campaign shall
6206		rely on scientific and medically-accurate evidence and include
6207		partnerships with community-based organizations trusted in
6208		communities disproportionately impacted by COVID-19 and local
6209		public health departments and health care providers serving gateway
6210		municipalities; and provided further, that not later than August 3, 2022,
6211		the department of public health shall submit a report to the joint
6212		committee on public health and the house and senate committees on
6213		ways and means detailing: (a) the current departmental
6214		recommendations for the commonwealth's vaccine distribution plan,
6215		including the role of local boards of health; (b) the current state of
6216		implementing said plan; (c) any anticipated state investments
6217		necessary to carry out that plan; (d) the proposed strategy for
6218		communicating the availability of the 2019 novel coronavirus vaccine
6219		and booster to communities, including efforts to prioritize culturally and
6220		linguistically focused public awareness campaigns; and (e) the
6221		departments' plan to improve vaccine and booster distribution
6222		coordination efforts with local boards of health .....\$22,653,281
6223		
6224	4516-1005	For the department of public health, which may expend not more than
6225		\$1,025,177 generated by fees collected from providers or insurers for
6226		sexually-transmitted infections testing performed at the state public
6227		health laboratory; provided, that collected retained revenues may be
6228		used to supplement the costs of the laboratory; and provided further,
6229		that notwithstanding any general or special law to the contrary, for the
6230		purpose of accommodating timing discrepancies between the receipt
6231		of retained revenues and related expenditures, the department may
6232		incur expenses and the comptroller may certify for payment amounts
6233		not to exceed the lower of this authorization or the most recent
6234		revenue estimate as reported in the state accounting system . \$1,025,177
6235		
6236	4516-1010	For state matching funds required by the Pandemic and All-Hazards
6237		Preparedness Act, Public Law 109-417 .....\$1,535,386
6238		
6239	4516-1022	For the department of public health, which may expend not more than
6240		\$334,146 generated by fees collected from insurers for tuberculosis
6241		tests performed at the state public health laboratory; provided, that
6242		collected retained revenues may be used to supplement the costs of
6243		the laboratory; and provided further, that notwithstanding any general
6244		or special law to the contrary, for the purpose of accommodating
6245		timing discrepancies between the receipt of retained revenues and
6246		related expenditures, the department may incur expenses and the

6247		comptroller may certify for payment amounts not to exceed the lower
6248		of this authorization or the most recent revenue estimate as reported
6249		in the state accounting system .....\$334,146
6250		
6251	4516-1037	For the department of public health, which may expend for the
6252		implementation of chapter 111O of the General Laws and rules and
6253		regulations promulgated thereunder not more than \$49,569 in retained
6254		revenues collected from application fees for approval of mobile
6255		integrated health care programs and renewals thereof and from fines
6256		and penalties imposed by the department on mobile integrated health
6257		care programs; provided, that notwithstanding any general or special
6258		law to the contrary, for the purpose of accommodating timing
6259		discrepancies between the receipt of retained revenues and related
6260		expenditures, the department may incur expenses and the comptroller
6261		may certify for payment amounts not to exceed the lower of this
6262		authorization or the most recent revenue estimate as reported in the
6263		state accounting system .....\$49,569
6264		
6265	4516-1039	For the department of public health, which may expend not more than
6266		\$414,216 in retained revenues collected from application fees under
6267		section 25C of chapter 111 of the General Laws to support the
6268		operations of the determination of need program and health care
6269		facility plan review within the department; provided, that
6270		notwithstanding any general or special law to the contrary, for the
6271		purpose of accommodating timing discrepancies between the receipt
6272		of retained revenues and related expenditures, the department may
6273		incur expenses and the comptroller may certify for payment amounts
6274		not to exceed the lower of this authorization or the most recent
6275		revenue estimate as reported in the state accounting system \$414,216
6276		
6277	4518-0200	For the department of public health, which may expend not more than
6278		\$889,107 generated by fees collected from the following services
6279		provided at the registry of vital records and statistics, including: (a)
6280		amendments of vital records and requests for vital records not issued
6281		in person at the registry; (b) requests for heirloom certificates; and (c)
6282		research requests performed by registry staff at the registry; provided,
6283		that collected retained revenues may be used for all program costs,
6284		including the compensation of employees; provided further, that the
6285		registrar of vital records and statistics shall exempt from payment of a
6286		fee any person requesting a verification of birth to establish eligibility
6287		for Medicaid; and provided further, that notwithstanding any general
6288		or special law to the contrary, for the purpose of accommodating
6289		timing discrepancies between the receipt of retained revenues and
6290		related expenditures, the department may incur expenses and the
6291		comptroller may certify for payment amounts not to exceed the lower
6292		of this authorization or the most recent revenue estimate as reported
6293		in the state accounting system .....\$889,107
6294		
6295	4590-0250	For school health services and school-based health centers in public
6296		and nonpublic schools; provided, that not less than \$3,000,000 shall
6297		be expended for mental health services in public and nonpublic
6298		schools; provided further, that funds shall be distributed to public and
6299		nonpublic schools based on the percentage of students in the
6300		commonwealth enrolled in each; provided further, that services shall
6301		include, but not be limited to: (a) strengthening the infrastructure of
6302		school health services in the areas of personnel and policy

6303 development, programming and interdisciplinary collaboration; (b)  
6304 developing linkages between school health services programs and  
6305 community health providers; (c) incorporating health education  
6306 programs, including tobacco prevention and cessation activities, in  
6307 school curricula and in the provision of school-based health services;  
6308 and (d) incorporating obesity prevention programs, including nutrition  
6309 and wellness programs, in school curricula, to address the nutrition  
6310 and lifestyle habits needed for healthy development; provided further,  
6311 that funds shall be expended for school nurses and school-based  
6312 health center programs; provided further, that not less than \$50,000  
6313 shall be expended for the North Quabbin Community Coalition;  
6314 provided further, that not less than \$75,000 shall be expended for the  
6315 Amherst Regional Public Schools to support mental health services  
6316 for students; provided further, that not less than \$1,000,000 shall be  
6317 expended for school-based health centers; and provided further, that  
6318 funds may be expended to address the recommendations of the  
6319 permanent commission on lesbian, gay, bisexual, transgender, queer  
6320 and questioning youth established in section 67 of chapter 3 of the  
6321 General Laws for the reduction of health disparities for gay, lesbian,  
6322 bisexual, transgender, queer and questioning youth.....\$20,191,196  
6323

6324 4590-0912 For the department of public health, which may expend not more than  
6325 \$25,809,162 from reimbursements collected for Western  
6326 Massachusetts hospital services, subject to the approval of the  
6327 commissioner of public health; provided, that notwithstanding any  
6328 general or special law to the contrary, the Western Massachusetts  
6329 hospital shall be eligible to receive and retain full payment under the  
6330 medical assistance program administered by the executive office of  
6331 health and human services under chapter 118E of the General Laws  
6332 for all goods and services provided by the hospital under federal  
6333 requirements; and provided further, that notwithstanding any general  
6334 or special law to the contrary, for the purpose of accommodating  
6335 timing discrepancies between the receipt of retained revenues and  
6336 related expenditures, the department may incur expenses and the  
6337 comptroller may certify for payment amounts not to exceed the lower  
6338 of this authorization or the most recent revenue estimate as reported  
6339 in the state accounting system .....\$25,809,162  
6340

6341 4590-0913 For the department of public health, which may expend not more than  
6342 \$1,507,937 for payments received for those services provided by the  
6343 Lemuel Shattuck hospital to inmates of county correctional facilities;  
6344 provided, that notwithstanding any general or special law to the  
6345 contrary, for the purpose of accommodating timing discrepancies  
6346 between the receipt of retained revenues and related expenditures,  
6347 the department may incur expenses and the comptroller may certify  
6348 for payment amounts not to exceed the lower of this authorization or  
6349 the most recent revenue estimate as reported in the state accounting  
6350 system .....\$1,507,937  
6351

6352 4590-0915 For the maintenance and operation of Tewksbury hospital, Pappas  
6353 Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the  
6354 hospital bureau, including the state office of pharmacy services;  
6355 provided, that reimbursements received for medical services provided  
6356 at the Lemuel Shattuck hospital to inmates of county correctional  
6357 facilities not managed by private health care vendors shall be credited  
6358 to item 4590-0903 of section 2B; provided further, that the Pappas

6359		Rehabilitation Hospital for Children shall maintain not less than 120
6360		beds for clients in its inpatient setting to the extent feasible within the
6361		appropriation; provided further, that not less than \$150,000 shall be
6362		expended for the Pappas Rehabilitation Hospital for Children summer
6363		programs; provided further, that Tewksbury hospital shall maintain the
6364		same number of beds in fiscal year 2023 as was maintained in fiscal
6365		year 2022; and provided further, that the department shall seek to
6366		obtain federal financial participation for care provided to inmates of the
6367		department of correction and county correctional facilities who are
6368		treated at the public health hospitals .....\$190,544,958
6369		
6370	4590-0917	For the department of public health, which may expend not more than
6371		\$4,828,612 from payments received from the vendor managing health
6372		services for state correctional facilities for inmate medical services
6373		provided by the Lemuel Shattuck hospital; provided, that the payments
6374		may include capitation payments, fee-for-service payments, advance
6375		payments and other compensation arrangements established by
6376		contract between the vendor and the hospital; and provided further,
6377		that notwithstanding any general or special law to the contrary, for the
6378		purpose of accommodating timing discrepancies between the receipt
6379		of retained revenues and related expenditures, the department may
6380		incur expenses and the comptroller may certify for payment amounts
6381		not to exceed the lower of this authorization or the most recent
6382		revenue estimate as reported in the state accounting system . \$4,828,612
6383		
6384	4590-0918	For the state office of pharmacy services, which may expend not more
6385		than \$33,296,539 from retained revenues collected from vendors
6386		providing health care services to the department of correction;
6387		provided, that notwithstanding any general or special law to the
6388		contrary, for the purpose of accommodating timing discrepancies
6389		between the receipt of retained revenues and related expenditures,
6390		the department of public health may incur expenses and the
6391		comptroller may certify for payment amounts not to exceed the lower
6392		of this authorization or the most recent revenue estimate as reported
6393		in the state accounting system .....\$33,296,539
6394		
6395	4590-0924	For the department of public health, which may expend not more than
6396		\$2,017,864 from reimbursements collected by Tewksbury hospital
6397		based on a revenue enhancement project to obtain Medicaid
6398		coverage for patients whose services are not currently being
6399		reimbursed; provided, that notwithstanding any general or special law
6400		to the contrary, for the purpose of accommodating timing
6401		discrepancies between the receipt of retained revenues and related
6402		expenditures, the department may incur expenses and the comptroller
6403		may certify for payment amounts not to exceed the lower of this
6404		authorization or the most recent revenue estimate as reported in the
6405		state accounting system .....\$2,017,864
6406		
6407	4590-0925	For the costs of a prostate cancer awareness, education and research
6408		program focusing on men with African-American, Hispanic or Latino
6409		heritage, family history of the disease and other men at high risk;
6410		provided, that the department of public health shall oversee and
6411		manage said program and shall grant not less than 85 per cent of
6412		funds from this item to the AdMeTech Foundation-led Prostate Cancer
6413		Action Council that shall leverage existing partnerships with other
6414		state-funded nonprofit research organizations and current and past

6415		federally, state, and privately-funded prostate cancer programs aimed
6416		at saving lives, improving quality of life and reducing health care costs
6417		.....\$1,000,000
6418		
6419	4590-0930	For price reductions for municipalities purchasing naloxone through
6420		the municipal naloxone bulk purchase program .....\$573,760
6421		
6422	4590-1503	For the provision of statewide support services for maternal, child, and
6423		family health activities to pregnant people, parents, caregivers,
6424		infants, children, and youth, including those with special health needs,
6425		to maintain the public health infrastructure necessary for promoting
6426		racially equitable, evidence-based, data-informed, and family-
6427		engaged services and programs; provided further, that not less than
6428		\$92,594 shall be expended for the universal newborn hearing
6429		screening program; provided further, that funds appropriated in this
6430		item shall be expended for the notification of and follow through with
6431		affected families, primary care providers and early intervention
6432		programs upon the department of public health's receipt of data
6433		indicative of potential hearing disorders in newborns; provided further,
6434		that not less than \$7,715,965 shall be expended for the pediatric
6435		palliative care program established in section 24K of chapter 111 of
6436		the General Laws; and provided further, that funds shall be expended
6437		for perinatal-neonatal quality improvement .....\$8,308,556
6438		
6439	4590-1504	For a neighborhood-based gun and violent crime prevention pilot
6440		program for targeted work with out-of-school youth and young adults
6441		aged 17 to 24, inclusive, intended to prevent gun violence and other
6442		violent crime in neighborhoods and municipalities with the highest
6443		rates of violent crime in the commonwealth; provided, that funds shall
6444		be awarded in consultation with the executive office of public safety
6445		and security and the department of elementary and secondary
6446		education; provided further, that funds shall be awarded to non-profit,
6447		community-based organizations located in and serving high risk youth
6448		in eligible communities; provided further, that preference shall be
6449		given to organizations that have: (a) demonstrated street outreach
6450		capacity; (b) effective partnerships with neighborhood health and
6451		human services agencies, including mental health providers, and with
6452		schools and other local educational institutions; and (c) clearly
6453		outlined a comprehensive plan in support of continued or expanded
6454		collaboration efforts with such partners, including data related to
6455		measurable outcomes of successful partner collaboration; provided
6456		further, that eligible expenses for such grants shall include, but not be
6457		limited to, case workers, mental health counselors, academic supports
6458		and other research-based practices and related support services;
6459		provided further, that the department shall ensure that every grant
6460		recipient establishes measurable outcomes in its comprehensive plan
6461		and provides data related to those outcomes that demonstrate
6462		program success; provided further, that preference shall be given to
6463		proposals that demonstrate coordination with programs and services
6464		funded through items 4000-0005, 7061-0010, and 7061-9612;
6465		provided further, that not later than March 1, 2023, the department
6466		shall submit a report to the executive office for administration and
6467		finance, the joint committee on public health, the joint committee on
6468		public safety and homeland security, the joint committee on education
6469		and the house and senate committees on ways and means detailing
6470		the awarding of grants and details of anticipated contracts by district;



6471 provided further, that the department shall further report on the  
6472 effectiveness of the program, including but not limited to: (i) any  
6473 measurable data-driven results; (ii) which strategies and  
6474 collaborations have most effectively reduced gun and other violence  
6475 in the grantee neighborhoods; (iii) how spending through this item has  
6476 been aligned with spending from items 4000-0005, 7061-0010, and  
6477 7061-9612 in ways that enhance public safety while avoiding  
6478 programmatic duplication; and (iv) what efforts have been taken by the  
6479 non-profit community and municipalities to ensure the long term  
6480 viability of the reforms funded by the pilot program; and provided  
6481 further, that copies of the report shall be provided to: (A) the house  
6482 and senate chairs of the joint committee on public safety and  
6483 homeland security, the joint committee on public health and the joint  
6484 committee on education; and (B) the chairs of the house and senate  
6485 committees on ways and means not later than September 1, 2022.\$10,066,465  
6486

6487 4590-1506 For a competitive grant program to be administered by the department  
6488 of public health to support the establishment of a comprehensive  
6489 youth violence prevention program; provided, that eligibility shall be  
6490 determined by the criteria set forth in item 4590-1506 of section 2 of  
6491 chapter 182 of the acts of 2008; provided further, that no grants shall  
6492 be awarded to law enforcement agencies; and provided further, that  
6493 funds shall be considered one-time and grants shall not annualize in  
6494 fiscal year 2024 .....\$4,023,048  
6495

6496 Marijuana Regulation Fund.....100%  
6497

6498 4590-1507 For competitively procured grants to youth at-risk programs utilizing  
6499 an evidence-based positive youth development model, including  
5000 programs that serve lesbian, gay, bisexual, transgender, queer and  
5001 questioning youth; provided, that not less than \$2,000,000 shall be  
5002 expended for the Massachusetts Alliance of Boys and Girls Clubs,  
5003 Inc.; provided further, that not less than \$1,300,000 shall be expended  
5004 for the Alliance of Massachusetts YMCAs, Inc. which shall be  
5005 distributed between the alliance's member organizations; provided  
5006 further, that not less than \$50,000 shall be expended for the operation  
5007 of the city of Revere's Robert J. Haas Jr. Health and Wellness Center;  
5008 provided further, that not less than \$25,000 shall be expended for the  
5009 YMCA youth programming in the city of Lynn; provided further, that  
5010 not less than \$50,000 shall be expended for the Lawrence Sueños  
5011 Basketball summer league to support the recreational, social and  
5012 health benefits the league provides to low-income youth in the city of  
5013 Lawrence; provided further, that not less than \$600,000 shall be  
5014 expended for the YWCA organizations, which shall be distributed  
5015 equally between the Alliance of YWCA member organizations;  
5016 provided further, that not less than \$50,000 shall be expended for the  
5017 YMCA of the North Shore, Inc. for the Haverhill YMCA for a capital  
5018 feasibility study; provided further, that not less than \$30,000 shall be  
5019 expended for the Boys & Girls Club of Greater Haverhill, Inc. for capital  
5020 needs; provided further, that not less than \$20,000 shall be expended  
5021 for the Martha's Vineyard Boys & Girls Club, Inc. for facility  
5022 infrastructure improvements; provided further, that not less than  
5023 \$150,000 shall be expended for the Watertown Boys & Girls Club, Inc.  
5024 for capital improvements; provided further, that not less than \$75,000  
5025 shall be expended for the Center for Teen Empowerment, Inc.;  
5026 provided further, that not less than \$50,000 shall be expended for the

6527		Tobin Community Center for summer and fall events to reduce
6528		violence and to build unity and civic leadership among street-involved
6529		youth in partnership with Metro Boston and other public housing-
6530		based youth programs; provided further, that not less than \$200,000
6531		shall be expended for the Big Brothers Big Sisters of Massachusetts
6532		Bay Mentor 2.0 program; and provided further, that not less than
6533		\$100,000 shall be expended for the Randolph community programs
6534		department in the town of Randolph for the hiring of a full-time
6535		community social worker .....\$7,250,000
6536		
6537	4590-2001	For the department of public health, which may expend not more than
6538		\$3,985,861 of payments received for services provided by Tewksbury
6539		hospital to clients of the department of developmental services,
6540		including for the provision of behavioral health services and the
6541		continuation of short-term medical rehabilitation for clients of the
6542		department of developmental services; provided, that notwithstanding
6543		any general or special law to the contrary, for the purpose of
6544		accommodating timing discrepancies between the receipt of retained
6545		revenues and related expenditures, the department may incur
6546		expenses and the comptroller may certify for payment amounts not to
6547		exceed the lower of this authorization or the most recent revenue
6548		estimate as reported in the state accounting system .....\$3,985,861
6549		

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## OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

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### Department of Children and Families.

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6550		
6551		
6552		
6553		
6554	4800-0015	For central and area office administration and service coordination;
6555		provided, that the associated expenses of employees whose AA and
6556		DD object class costs are paid from item 4800-1100 shall be paid from
6557		this item; provided further, that no funds shall be expended from this
6558		item for the compensation of unit 8 employees; provided further, that
6559		the department of children and families shall not place a child or
6560		adolescent referred by, or discharged from, the care of the department
6561		of mental health until the department of mental health forwards an
6562		assessment and recommendation as to whether the child or
6563		adolescent may be appropriately placed in foster care or if, due to
6564		severe emotional disturbance, such child or adolescent is more
6565		appropriate for congregate care placement; provided further, that the
6566		department shall assist the department of mental health in making
6567		such assessments and recommendations; provided further, that if the
6568		placement of a child with someone other than a parent becomes
6569		necessary, the department shall place the highest priority on
6570		identifying a family resource within the child's kinship or family circle
6571		and shall provide services and support to partner with the family
6572		resource in meeting the child's needs; provided further, that unless
6573		otherwise authorized, all funds including federal reimbursements
6574		received by the department shall be credited to the General Fund,
6575		except for federal reimbursement used to support revenue
6576		maximization projects; provided further, that the department and the
6577		department of early education and care shall provide standards for
6578		early education and care placements made through the supportive
6579		child care program; provided further, that the department of children
6580		and families, in collaboration with the department of early education
6581		and care, shall maintain a centralized list detailing the number of

6582 children eligible for supportive child care services, the number of  
6583 supportive slots filled and the number of supportive slots available;  
6584 provided further, that notwithstanding any general or special law to the  
6585 contrary, the department shall not reduce recoupment amounts  
6586 recommended by the state auditor; provided further, that there shall  
6587 not be a waiting list for the services; provided further, that all children  
6588 eligible for services under item 3000-3060 shall receive those  
6589 services; provided further, that the department shall maintain a timely,  
6590 independent and fair administrative hearing system; provided further,  
6591 that not later than December 30, 2022 and March 27, 2023 the  
6592 department shall report to the house and senate committees on ways  
6593 and means and the joint committee on children, families and persons  
6594 with disabilities on: (a) the fair hearing requests filed in fiscal year  
6595 2023, using non-identifying information, which shall state, for each  
6596 hearing request: (i) the subject matter of the appeal; (ii) the number of  
6597 days between the hearing request and the first day of the hearing; (iii)  
6598 the number of days between the first day of the hearing and the  
6599 hearing officer's decision; (iv) the number of days between the hearing  
6600 officer's decision and the agency's final decision; (v) the number of  
6601 days of continuance granted at the appellant's request; (vi) the  
6602 number of days of continuance granted at the request of the  
6603 department of children and families or the hearing officer's request,  
6604 specifying which party made the request; and (vii) whether the  
6605 department's decision that was the subject of the appeal was affirmed  
6606 or reversed; and (b) the fair hearing requests filed before fiscal year  
6607 2023, which are pending for more than 180 days, stating the number  
6608 of those cases, how many of those cases have been heard but not  
6609 decided and how many have been decided by the hearing officer but  
6610 not yet issued as a final agency decision; provided further, that the  
6611 department shall maintain and make available to the public, during  
6612 regular business hours, a record of its fair hearings, with identifying  
6613 information removed, including for each hearing request: the date of  
6614 the request, the date of the hearing decision, the decision rendered by  
6615 the hearing officer and the final decision rendered upon the  
6616 commissioner's review; provided further, that the department shall  
6617 make redacted copies of fair hearing decisions available within 30  
6618 days of a written request; provided further, that the department shall  
6619 not make available any information in violation of federal privacy  
6620 regulations; provided further, that not later than February 27, 2023, the  
6621 department shall submit a report to the house and senate committees  
6622 on ways and means and the joint committee on children, families and  
6623 persons with disabilities that shall include, but not be limited to, the:  
6624 (A) number of medical and psychiatric personnel and their level of  
6625 training currently employed by or under contract with the department;  
6626 (B) number of foster care reviews conducted by the department and  
6627 the average length of time in which each review was completed; (C)  
6628 number of social workers and supervisors who have earned a  
6629 bachelor's or master's degree in social work; (D) total number of social  
6630 workers and the total number of social workers holding licensure, by  
6631 level; (E) number of the department's contracts reviewed by the state  
6632 auditor and the number of corrective action plans issued; and (F)  
6633 number of corrective action plans entered into by the department;  
6634 provided further, that on the first business day of each quarter, the  
6635 department shall file a report with the house and senate committees  
6636 on ways and means and the joint committee on children, families and  
6637 persons with disabilities on the caseload of the department; provided

6638 further, that the report shall include, but not be limited to: (1) the  
6639 caseloads of residential placements, congregate care, foster care,  
6640 therapeutic foster care, adoption, guardianship, 51A reports,  
6641 substantiated 51A reports, the number of children who die in the care  
6642 and custody of the department, the number of children currently  
6643 eligible for supportive child care, the number of children presently  
6644 receiving supportive child care and the number of medical and  
6645 psychiatric consultation requests made by the department's social  
6646 workers; (2) the number of approved foster care placements; (3) the  
6647 number of children in psychiatric hospitals and community-based  
6648 acute treatment programs who remain hospitalized beyond their  
6649 medically necessary stay while awaiting placement and the number of  
6650 days each case remains in placement beyond that which is medically  
6651 necessary; (4) the number of children under the department of  
6652 children and families' care and custody who are receiving medical or  
6653 psychiatric care provided through other publicly-funded sources; (5)  
6654 the number of children served by supervised visitation centers and the  
6655 number of those children who are reunified with their families; (6) the  
6656 total number of children served, their ages, the number of children  
6657 served in each service plan, the number of children in out-of-home  
6658 placements and the number of placements each child has had before  
6659 receiving an out-of-home placement; (7) for each area office, the  
6660 number of kinship guardianship subsidies provided in the quarters  
6661 covered by the report and the number of kinship guardianship  
6662 subsidies provided in that quarter for which federal reimbursement  
6663 was received; (8) for each area office, the total spending on services  
6664 other than case management services provided to families to keep a  
6665 child with the child's parents or reunifying the child with the child's  
6666 parents, spending by the type of service, including, but not limited to,  
6667 the number of children and a breakdown of spending for respite care,  
6668 intensive in-home services, client financial assistance and flexible  
6669 funding, community-based after-school social and recreation program  
6670 services, family navigation services and parent aide services and the  
6671 unduplicated number of families that receive the services; (9) for each  
6672 area office, the total number of families residing in shelters paid for by  
6673 the department, a list of where the families are sheltered, the total cost  
6674 and average cost per family at those shelters and a description of how  
6675 the department determines who qualifies or does not qualify for a  
6676 shelter; (10) for each area office, the number of requests for voluntary  
6677 services, broken down by type of service requested, whether the  
6678 request was approved or denied, the number of families that are  
6679 denied voluntary services and receive a 51A report, the reasons for  
6680 denying such services and what, if any, referrals were made for  
6681 services by other agencies or entities; (11) the number of families  
6682 receiving multiple 51A reports within a 10-month period, the number  
6683 of cases reopened within 6 months of being closed and the number of  
6684 children who return home and then reenter an out-of-home placement  
6685 within 6 months; (12) the number of children and families served by  
6686 the family resource centers, by area; and (13) the number of children  
6687 under the care and custody of the department whose whereabouts are  
6688 unknown; provided further, that not later than December 30, 2022 the  
6689 department shall submit a report to the house and senate committees  
6690 on ways and means and the joint committee on children, families and  
6691 persons with disabilities that details any changes to said rules,  
6692 regulations or guidelines established by the department in the  
6693 previous fiscal year to carry out its duties under chapter 119 of the

6694 General Laws including, but not limited to: (a) criteria used to  
6695 determine whether a child has been abused or neglected; (b)  
6696 guidelines for removal of a child from the home; and (c) standards to  
6697 determine what reasonable efforts are being made to keep a child in  
6698 the home; provided further, that not less than \$100,000 shall be  
6699 expended for Rick's Place, Inc. in Wilbraham to provide grief support  
6700 to youth and their families in the Pioneer Valley; provided further, that  
6701 not less than \$150,000 shall be expended for the Italian Home for  
6702 Children, Inc. to provide high acuity autism and mental health services  
6703 for children suffering from the waits and shortages in services as a  
6704 result of the pandemic; provided further, that on a monthly basis, the  
6705 department shall provide the caseload forecasting office with data on  
6706 children receiving services and other pertinent data related to items  
6707 4800-0038 and 4800-0041 that is requested by the office; provided  
6708 further, that the report shall also contain the number of children and  
6709 families served by the family resource centers, by area, and an  
6710 evaluation of the services provided and their effectiveness; provided  
6711 further, that to the extent feasible within existing appropriations, the  
6712 department shall maintain existing services for the aging out  
6713 population; provided further, that the commissioner of children and  
6714 families may transfer funds from item 4800-1100 into item 4800-0015  
6715 for the purpose of maintaining appropriate staffing ratios under the  
6716 memorandum of agreement between the commonwealth and the  
6717 Alliance/Local 509, SEIU signed on March 25, 2013; provided further,  
6718 that not less than 15 days in advance of any such transfer, the  
6719 commissioner shall notify the house and senate committees on ways  
6720 and means; provided further, that not more than 2 per cent of said  
6721 funds from line item 4800-1100 shall be transferred in fiscal year 2023;  
6722 provided further, that the commissioner may transfer funds between  
6723 items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services  
6724 only, and, as necessary, under an allocation plan, which shall detail,  
6725 by object class, the distribution of the funds to be transferred; provided  
6726 further, that transfers shall not be made for administrative costs;  
6727 provided further, that not less than 15 days in advance of any such  
6728 transfer, the commissioner shall notify the house and senate  
6729 committees on ways and means; provided further, that not more than  
6730 5 per cent of any item shall be transferred in fiscal year 2023 and  
6731 provided further, that funds shall be expended for a unit to help identify  
6732 at-risk youth and provide preventative services and to implement a  
6733 missing or absent youth recovery response policy.....\$130,875,655  
6734

6735 4800-0016

6736 For the department of children and families, which may expend for the  
6737 operation of the transitional employment program not more than  
6738 \$2,000,000 from retained revenues collected from various state,  
6739 county and municipal government entities and state authorities for the  
6740 costs related to the provision of services by the participants and the  
6741 overhead costs and expenses incurred by the not-for-profit managing  
6742 agent selected by the commissioner of children and families for  
6743 administering the program; provided, that notwithstanding any general  
6744 or special law to the contrary, the commissioner may enter into a  
6745 contract with Roca, Inc., a not-for-profit community based agency, to  
6746 manage the transitional employment program and to provide services  
6747 to participants from the aging out population, parolees, probationers,  
6748 youth service releasees and other community residents considered to  
6749 have employment needs .....\$2,000,000

6750	4800-0025	For foster care review services.....\$4,906,556
6751		
6752	4800-0030	For the continuation of local and regional administration and
6753		coordination of services provided by lead agencies through purchase-
6754		of-service contracts, including flex services .....\$9,525,854
6755		
6756	4800-0036	For a sexual abuse intervention network program to be administered
6757		in conjunction with the district attorneys .....\$841,534
6758		
6759	4800-0038	For guardianship, foster care, adoption, family preservation and
6760		kinship services provided by the department of children and families;
6761		provided, that services funded through this item shall include shelter
6762		services, substance use treatment, young parent programs, parent
6763		aides, education and counseling services, foster care, adoption and
6764		guardianship subsidies, tiered reimbursements used to promote the
6765		foster care placement of children with special medical and social
6766		needs, assessment of the appropriateness of adoption for children in
6767		the care of the department for more than 12 months, protective
6768		services provided by partnership agencies, targeted recruitment and
6769		retention of foster families, respite care services, post-adoption
6770		services and support services for foster, kinship and adoptive families
6771		and juvenile fire setter programs and services for people at risk of
6772		domestic violence, including payroll costs; provided further, that funds
6773		may be expended on programs that received funding in fiscal year
6774		2013; provided further, that not less than \$150,000 shall be expended
6775		for the Weymouth Teen Center, Inc. for job skills training, technology
6776		support, remedial education services, and to promote a social service
6777		program for growth and social welfare ; provided further, that not less
6778		than \$75,000 shall be expended for Project NESST, Fragile
6779		Beginnings and related programs addressing complex needs of
6780		vulnerable individuals within the Center for Early Relationship Support
6781		and provided further, that the department may contract with provider
6782		agencies for the coordination and management of services, including
6783		flex services .....\$318,204,977
6784		
6785	4800-0040	For family preservation, reunification and service coordination;
6786		provided, that services shall include family support and stabilization
6787		services provided by the department of children and families\$72,757,132
6788		
6789	4800-0041	For congregate care services; provided, that funds may be expended
6790		from this item to provide community based services, including in-home
6791		support and stabilization services, to children who would otherwise be
6792		placed in congregate settings; provided further, that the department of
6793		children and families shall oversee area review teams that shall
6794		evaluate the feasibility of maintaining the child in the community in this
6795		manner whenever possible before recommending placement in a
6796		congregate care setting .....\$336,941,310
6797		
6798	4800-0058	For the support of a foster care campaign to recruit new foster parents;
6799		provided, that not later than March 31, 2023, the department of
6800		children and families shall report to the house and senate committees
6801		on ways and means and the joint committee on children, families and
6802		persons with disabilities detailing, but not limited to, the: (a) number of
6803		new foster care parents as a result of the foster care campaign; and
6804		(b) methods in which the department is recruiting foster care parents.\$750,000
6805		

6806	4800-0091	For the department of children and families, which may expend not
6807		more than \$3,105,140 in federal reimbursements received under Title
6808		IV-E of the Social Security Act, 42 U.S.C. 670 et. seq. during fiscal
6809		year 2023 to develop a training institute for professional development
6810		at the department; provided, that notwithstanding any general or
6811		special law to the contrary, for the purpose of accommodating timing
6812		discrepancies between the receipt of retained revenues and related
6813		expenditures, the department may incur expenses and the comptroller
6814		may certify for payment amounts not to exceed the lower of this
6815		authorization or the most recent revenue estimate as reported in the
6816		state accounting system; and provided further, that notwithstanding
6817		any general or special law to the contrary, federal reimbursements
6818		received in excess of \$3,105,140 shall be credited to the General Fund
6819		.....\$3,105,140
6820		
6821	4800-0200	For the support and maintenance of family resource centers
6822		throughout the commonwealth .....\$24,806,115
6823		
6824	4800-1100	For the AA and DD object class costs of the department of children
6825		and families' social workers; provided, that funds shall mitigate social
6826		worker caseloads in those area offices furthest above the statewide
6827		weighted caseload standard and towards achieving a social worker
6828		caseload ratio of 15 to 1 statewide; and provided further, that only
6829		employees of bargaining unit 8, as identified in the Massachusetts
6830		personnel administrative reporting and information system, shall be
6831		paid from this item .....\$286,153,128
6832		

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**OFFICE OF HEALTH SERVICES.**

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**Department of Mental Health.**

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6833		
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6836		
6837	5011-0100	For the operation of the department of mental health .....\$31,786,331
6838		
6839	5042-5000	For child and adolescent services, including the costs of psychiatric
6840		and related services provided to children and adolescents determined
6841		to be medically-ready for discharge from acute hospital units or mental
6842		health facilities and who are experiencing unnecessary delays in being
6843		discharged due to the lack of more appropriate settings; provided, that
6844		to fund said services, the commissioner of mental health may allocate
6845		funds from the amount appropriated in this item to other departments
6846		within the executive office of health and human services; provided
6847		further, that the department shall not refer or discharge a child or
6848		adolescent to the custody or care of the department of children and
6849		families until the department of mental health forwards its assessment
6850		and recommendation as to whether the child or adolescent is
6851		appropriate for foster care or, due to severe emotional disturbance, is
6852		more appropriate for group care; provided further, that the department
6853		shall expend not less than \$3,825,000 for the Massachusetts Child
6854		Psychiatry Access project, or MCPAP; provided further, that not less
6855		than \$675,000 of that amount shall be expended for MCPAP for Moms
6856		statewide to address mental health concerns in pregnant and
6857		postpartum people and to expand support for pregnant and
6858		postpartum people by adding substance use disorder-specific
6859		education, training, consultation and care coordination to the project's
6860		existing capacity; provided further, that amounts expended from this

6861 item for MCPAP that are related to services provided on behalf of  
6862 commercially-insured clients shall be assessed by the commissioner  
6863 of mental health on surcharge payors, as defined in section 64 of  
6864 chapter 118E of the General Laws, and shall be collected in a manner  
6865 consistent with the department of mental health's regulations;  
6866 provided further, that not later than March 13, 2023, the department  
6867 shall report to the house and senate committees on ways and means  
6868 on: (a) an overview of MCPAP care coordination efforts; (b) the  
6869 number of psychiatric consultations, face-to-face consultations and  
6870 referrals made to specialists on behalf of children with behavioral  
6871 health needs in fiscal year 2022 and fiscal year 2023; and (c)  
6872 recommendations to: (i) increase the number of specialists receiving  
6873 referrals through MCPAP; (ii) increase access to MCPAP in regions  
6874 currently underutilizing the project; and (iii) improve care coordination  
6875 efforts to identify specialists available and accepting new child and  
6876 adolescent patients, with priority to those children and adolescents  
6877 who exhibit complex conditions and experience long wait lists for  
6878 specialty psychiatry; provided further, that not less than \$75,000 shall  
6879 be expended for YouthConnect to provide community-based mental  
6880 health services to high-risk youth and their families residing in the East  
6881 Boston community; provided further, that not less than \$50,000 shall  
6882 be expended for Shrewsbury Youth and Family Services, Inc. for the  
6883 organization's continued implementation across the commonwealth of  
6884 the National Council for Behavioral Health's Youth Mental Health First  
6885 Aid program; provided further, that not less than \$100,000 shall be  
6886 expended for the Franklin County Children's Advocacy Center to  
6887 provide mental health services; provided further, that not less than  
6888 \$90,000 shall be expended for the Northwestern Juvenile Fire  
6889 Intervention, Response, Education and Safety Partnership, Inc. for a  
6890 juvenile fire setter intervention and prevention program; provided  
6891 further, that not less than \$75,000 shall be expended for the  
6892 Massachusetts Association for Mental Health, Inc. and the BIRCh  
6893 Center to continue collaborating on the establishment of a school  
6894 based behavioral health technical assistance center; provided further,  
6895 that not less than \$150,000 shall be expended for the NAN Project to  
6896 increase mental health awareness and suicide prevention; and  
6897 provided further, that not later than March 31, 2023, the department  
6898 shall report to the house and senate committees on ways and means  
6899 on: (A) the distribution of funds, delineated by initiative; (B) the number  
6900 of individuals served; (C) the outcomes measured; and (D)  
6901 recommendations for expanding cost-effective and evidence-based  
6902 early mental health identification and prevention programming for  
6903 children and adolescents in fiscal year 2023 and fiscal year 2024.\$112,363,937

6904  
6905 5046-0000 For adult mental health and support services; provided, that the  
6906 department of mental health may allocate not more than \$5,000,000  
6907 from item 5095-0015 to this item, as necessary, under allocation plans  
6908 submitted to the house and senate committees on ways and means  
6909 not less than 30 days before any such transfer, for residential and day  
6910 services for clients formerly receiving care at department facilities;  
6911 provided further, that not later than February 1, 2023, the department  
6912 shall report to the house and senate committees on ways and means  
6913 on the distribution of funds per adult and child planning population and  
6914 the types of services received in each region in fiscal year 2023;  
6915 provided further, that the department shall maintain in fiscal year 2023  
6916 the same amount of community-based placements in the previous 3



6917		fiscal years; provided further, that in fiscal year 2023, the department
6918		shall expend on clubhouses not less than the amount expended on
6919		clubhouses in fiscal year 2022; provided further, that funds shall be
6920		expended for jail diversion programs in municipalities that provide
6921		equal matching funds from other public or private sources in an
6922		amount not less than \$2,000,000 above the amount made available in
6923		fiscal year 2022; provided further, that not later than March 3, 2023,
6924		the department shall report to the house and senate committees on
6925		ways and means regarding the: (a) number of crisis intervention team
6926		and jail diversion efforts; (b) amount of funding per grant, delineated
6927		by city, town or provider; (c) potential savings achieved; (d)
6928		recommendations for expansion; and (e) outcomes measured;
6929		provided further, that not less than \$50,000 shall be expended for a
6930		grant to the Massachusetts Chapter of the National Association of
6931		Social Workers, Inc. for the purposes of providing assistance in
6932		connecting consumers to licensed clinical social workers through the
6933		Therapy Matcher program; provided further, that not less than \$25,000
6934		shall be expended for the International Institute of New England, Inc.
6935		for culturally and linguistically appropriate mental health services for
6936		immigrants and refugees who have experienced torture and trauma;
6937		and provided further, that not less than \$250,000 shall be expended
6938		on the expansion of low threshold, safe haven housing for mentally ill
6939		men and women who have been chronically homeless and are
6940		currently living in emergency shelters or on the streets in Boston . \$514,376,841
6941		
6942	5046-2000	For homelessness services .....\$24,615,994
6943		
6944	5046-4000	For the department of mental health, which may expend not more than
6945		\$125,000 in retained revenues collected from occupancy fees charged
6946		to the tenants in the creative housing option in community
6947		environments, or CHOICE, program under chapter 167 of the acts of
6948		1987; provided, that all fees collected under said program shall be
6949		expended for the routine maintenance and repair of facilities in the
6950		CHOICE program .....\$125,000
6951		
6952	5047-0001	For emergency service programs and acute inpatient mental health
6953		care services; provided, that the department of mental health shall
6954		require a performance specification to be developed for safe aftercare
6955		options for adults upon release from acute inpatient mental health care
6956		services; and provided further, that the emergency service programs
6957		shall take all reasonable steps to identify and invoice the third-party
6958		insurer of all persons serviced by the programs.....\$22,279,012
6959		
6960	5055-0000	For forensic services provided by the department of mental health;
6961		provided, that not less than \$1,500,000 over the amount expended in
6962		the prior fiscal year shall be expended for juvenile court clinics\$12,697,923
6963		
6964	5095-0015	For the operation of hospital facilities and community-based mental
6965		health services; provided, that in order to comply with the decision in
6966		Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance
6967		care for clients, the department of mental health shall discharge clients
6968		residing in the inpatient facilities to residential services in the
6969		community if the following criteria are met: (a) the client is deemed
6970		clinically suited for a more integrated setting; (b) the community
6971		residential service capacity and resources available are sufficient to
6972		provide each client with an equal or improved level of service; and (c)

6973 the cost to the commonwealth of serving the client in the community  
6974 is less than or equal to the cost of serving the client in inpatient care;  
6975 provided further, that any client transferred to another inpatient facility  
6976 as the result of a facility closure shall receive a level of care that is  
6977 equal to or greater than the care that had been provided at the closed  
6978 facility; provided further, that the department may allocate funds of not  
6979 more than \$5,000,000 from this item to item 5046-0000, as necessary,  
6980 under allocation plans submitted to the house and senate committees  
6981 on ways and means not less than 30 days before any transfer for  
6982 residential and day services for clients formerly receiving inpatient  
6983 care at the centers and facilities; provided further, that not less than  
6984 \$100,000 shall be expended for the development of Family Health  
6985 Center of Worcester, Inc.'s facility at 192 Chandler street in Worcester,  
6986 in collaboration with UMass Memorial Medical Center, to serve the  
6987 healthcare needs of people experiencing homelessness; provided  
6988 further, that the department shall maintain not less than 671 inpatient  
6989 beds in its system in fiscal year 2023; provided further, that of said 671  
6990 beds, 45 beds shall be continuing care inpatient beds on the campus  
6991 of Taunton State Hospital; and provided further, that within the existing  
6992 appropriation, the department may operate more beds at Taunton . \$274,928,823  
6993

6994 5095-0017 For the purposes of a loan forgiveness program for clinical behavioral  
6995 health workers across the department of mental health; provided, that  
6996 the department shall create a loan forgiveness and tuition  
6997 reimbursement program for clinical behavioral health workers,  
6998 including but not limited to nurse practitioners, psychologists,  
6999 psychiatrists, peer counselors, and behavioral health navigators;  
7000 provider further, that not later than September 30, 2022, the  
7001 department of mental health shall report to the house and senate  
7002 committees on ways and means detailing the framework and eligibility  
7003 criteria of the new program; and provided further, that said program  
7004 shall begin not later than January 1, 2023.....\$20,000,000  
7005

#### **Department of Developmental Services.**

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7007  
7008 5911-1003 For the administration and operation of the department of  
7009 developmental services; provided, that the department shall not  
7010 charge user fees for transportation or community day services, nor  
7011 charge fees for eligibility determination for services provided by the  
7012 department or for applications or requests for transfer of guardianship;  
7013 provided further, that regional employment collaboratives shall be  
7014 funded at not less than the amount funded in fiscal year 2022;  
7015 provided further, that the department shall issue a report to the house  
7016 and senate committees on ways and means not later than February  
7017 22, 2022 detailing: (a) significant expense increases incurred by the  
7018 department; provided further, that not less than \$75,000 shall be  
7019 expended for Community Access to the Arts, Inc. in the town of Great  
7020 Barrington; provided further, that not less than \$25,000 shall be  
7021 expended for the Charles River Center to provide grants for individuals  
7022 to meaningfully participate in their community; (b) measures  
7023 implemented by the department to reduce costs; and (c) improved  
7024 outcomes in programs and services funded by the department;  
7025 provided further, that not less than \$200,000 shall be expended for the  
7026 Massachusetts Down Syndrome Congress, Inc.; and provided further,  
7027 that not less than \$50,000 shall be expended for the Center for Autism  
7028 and Neurodevelopmental Disorders at the University of

7029		Massachusetts memorial medical center and the University of
7030		Massachusetts medical school based on the patient-centered medical
7031		home concept.....\$88,192,555
7032		
7033	5911-2000	For transportation costs associated with community-based day and
7034		work programs; provided, that the department shall provide
7035		transportation which shall be prioritized by need; and provided further,
7036		that not more than\$7,000,000 of additional funds provided in fiscal
7037		year 2023 shall be expended by the department on transportation
7038		related to the new day and service components developed through
7039		item 5920-2025, and on preparation for any increased service need
7040		that may occur during the fiscal year in response to increased
7041		vaccinations and any improvement in the public health emergency \$33,869,314
7042		
7043	5920-2000	For vendor-operated, community-based residential adult services,
7044		including intensive individual supports; provided, that annualized
7045		funding shall be expended for turning 22 clients who began receiving
7046		services in fiscal year 2020 under item 5920-5000 of section 2 of
7047		chapter 154 of the acts of 2018; provided further, that not later than
7048		March 1, 2023, the department shall submit a report to the house and
7049		senate committees on ways and means detailing the use of shared-
7050		living services in the commonwealth, which shall include, but not be
7051		limited to, the: (a) number of clients living in shared-living placements,
7052		broken down by age and location; (b) average cost of shared-living
7053		services; (c) number of clients living in a shared-living placement with
7054		individuals they knew prior to the arrangement; (d) department's
7055		oversight of the application and placement process; (e) safeguards in
7056		place for clients receiving these services; and (f) potential for growth
7057		of the program; provided further, that the commissioner of
7058		developmental services may transfer funds from this item to item
7059		5920-2010, as necessary, under an allocation plan which shall detail,
7060		by object class, the distribution of the funds to be transferred and
7061		which shall be filed with the house and senate committees on ways
7062		and means not less than 30 days before any such transfer; provided
7063		further, that not less than \$25,000 shall be expended for the Center of
7064		Hope Foundation for parking improvements at the Center of Hope
7065		facility located at 54 Foster street in the town of Southbridge; and
7066		provided further, that not more than \$5,000,000 shall be transferred
7067		from this item in fiscal year 2023 .....\$1,442,384,037
7068		
7069	5920-2003	For supportive technology and remote services for individuals served
7070		by the department of developmental services .....\$1,750,000
7071		
7072	5920-2010	For state-operated, community-based residential services for adults,
7073		including community-based health services; provided, that not less
7074		than \$50,000 shall be expended for Caring Health Center to expand
7075		their access to health programs and services .....\$255,532,588
7076		
7077	5920-2025	For community-based day and work programs and associated
7078		transportation costs for adults; provided, that the department of
7079		developmental services shall provide transportation which shall be
7080		prioritized by need; provided further, that the department shall support
7081		individuals with disabilities who transitioned from employment
7082		services offered at sheltered workshops to community-based
7083		employment as part of the commonwealth's employment first initiative;
7084		provided further, that any public-private partnerships with employers

7085		and nonprofits shall encourage the highest level of independence
7086		among individuals with disabilities and shall provide options to
7087		maximize community involvement and participation; provided further,
7088		that not more than \$15,000,000 of additional funds provided in fiscal
7089		year 2023 shall be expended by the department to: (a) re-design the
7090		service system to respond to the new needs created by the COVID-
7091		19 pandemic, requiring new day services components or modalities,
7092		including but not limited to: remote and virtual supports, and in-home
7093		or in-community services; (b) provide "bridge" funding for community-
7094		-based provider agencies to re-design their current service model,
7095		including but not limited to: recruiting and hiring new staff, training staff
7096		for new roles and providing technology supports for staff during the
7097		transition; (c) develop a new, more fluid service model based on the
7098		real-time, individual needs of constituents otherwise unable to engage
7099		in traditional day services; and (d) plan for increased service need that
7100		may occur during the fiscal year in response to increased vaccinations
7101		and any improvement in the public health emergency; and provided
7102		further, that not later than April 3, 2023, the department shall issue a
7103		report to the house and senate committees on ways and means and
7104		the joint committee on children, families and persons with disabilities
7105		detailing: (i) the number of eligible individuals employed in community-
7106		-based employment in fiscal year 2022 and the number estimated for
7107		fiscal year 2023; (ii) the number and types of community-based
7108		employment partners; (iii) the outcomes measured; and (iv)
7109		recommendations for expansion .....\$278,362,283
7110		
7111	5920-3000	For respite services and intensive family supports.....\$90,628,537
7112		
7113	5920-3010	For contracted support services for families of children with autism
7114		through the autism division at the department of developmental
7115		services; provided, that the department shall expend not less than
7116		\$5,500,000 to provide services under the children's autism spectrum
7117		disorder waiver under section 1915(c) of the Social Security Act, 42
7118		U.S.C. 1396n(c); provided further, that the waiver shall include
7119		children with autism spectrum disorder ages 0 to 8, inclusive, including
7120		children with autism spectrum disorder ages 0 to 3, inclusive, who are
7121		receiving services through the department of public health's early
7122		intervention program; provided further, that the department shall take
7123		all steps necessary to ensure that the waiver program is fully enrolled
7124		and that eligible children with autism immediately begin to receive
7125		services under said waiver; provided further, that the department shall
7126		immediately file any waiver amendment necessary with the federal
7127		Centers for Medicare and Medicaid Services to comply with the
7128		requirements of this item; and provided further, that not later than
7129		January 13, 2023, the department shall report to the house and senate
7130		committees on ways and means, the joint committee on education and
7131		the joint committee on children, families and persons with disabilities
7132		on the: (a) number of contracted support services provided for families
7133		with children with autism under this item; (b) the costs associated with
7134		such services; (c) the services provided by the children's autism
7135		spectrum disorder waiver, with information regarding the number of
7136		children enrolled in the waiver and receiving services; (d) linguistic and
7137		cultural diversity, age, gender and geographic representation of the
7138		applicants and the children enrolled in the program; (e) department
7139		plans to continue to assess the demand for waiver services; (f) any
7140		executive office of health and human services plans to expand the

7141		waiver for children on the autism spectrum of all ages in the future;
7142		and (g) other information determined relevant by the department; and
7143		provided further, that the department shall submit copies of amended
7144		waivers to the house and senate committees on ways and means, the
7145		joint committee on education and the joint committee on children,
7146		families and persons with disabilities upon submission of the
7147		amendment.....\$13,933,900
7148		
7149	5920-3020	For the implementation of chapter 226 of the acts of 2014, including
7150		services and supports for individuals with a developmental disability
7151		attributable to autism spectrum disorder, Smith-Magenis syndrome or
7152		Prader-Willi syndrome; provided, that the department shall submit
7153		quarterly reports to the house and senate committees on ways and
7154		means detailing: (a) the number of individuals eligible for services; (b)
7155		the number of eligible individuals served; (c) the type of services
7156		provided; (d) the cost per service; and (e) the cost per individual; and
7157		provided further, that not less than \$300,000 shall be expended for the
7158		commission on autism established in section 217 of chapter 6 of the
7159		General Laws .....\$42,300,000
7160		
7161	5920-3025	For funding to support initiatives to address the needs of individuals
7162		with developmental disabilities who are aging including, but not limited
7163		to, individuals with Down syndrome and Alzheimer's disease, through
7164		the identification of best practices for services for affected individuals,
7165		including: (a) medical care coordination models that address
7166		conditions common to individuals with developmental disabilities who
7167		are aging; (b) training for direct care and other staff in the identification
7168		of dementia or other age-related conditions; and (c) the collection of
7169		data regarding the effectiveness of the initiatives included in this item;
7170		provided, that not later than April 3, 2023 the department of
7171		developmental services shall report to the executive office for
7172		administration and finance and the house and senate committees on
7173		ways and means on the status of these initiatives including, but not
7174		limited to: (i) the number of participants served by each initiative; (ii)
7175		the participant outcomes, including impacts on the physical and
7176		cognitive health of participants; (iii) the cost of each initiative and the
7177		cost per participant; (iv) the implementation plans for these initiatives
7178		in fiscal years 2023 and 2024; and (v) recommendations for enhancing
7179		the care of individuals with developmental disabilities who are aging\$100,000
7180		
7181	5920-5000	For services to clients of the department who turn 22 years of age
7182		during fiscal year 2023; provided, that not later than January 6, 2023
7183		the department shall report to the house and senate committees on
7184		ways and means on the use of any funds encumbered or expended
7185		from this item including, but not limited to, the number of clients served
7186		in each region and the types of services purchased in each region.\$84,099,551
7187		
7188	5930-1000	For the operation of facilities for individuals with intellectual disabilities;
7189		provided, that in order to comply with the decision in Olmstead v. L.C.
7190		ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients,
7191		the department of developmental services shall discharge clients
7192		residing in intermittent care facilities for individuals with intellectual
7193		disabilities, or an ICF/IID, to residential services in the community if:
7194		(a) the client is deemed clinically suited for a more integrated setting;
7195		(b) community residential service capacity and resources available are
7196		sufficient to provide each client with an equal or improved level of

7197 service; and (c) the cost to the commonwealth of serving the client in  
7198 the community is less than or equal to the cost of serving the client in  
7199 an ICF/IID; provided further, that any client transferred to another  
7200 ICF/IID as the result of a facility closure shall receive a level of care  
7201 that is equal to or greater than the level of care that had been received  
7202 at the closed ICF/IID; provided further, that the department may  
7203 allocate funds from this item to items 5920-2000, 5920-2010 and  
7204 5920-2025, as necessary, under allocation plans which shall be  
7205 submitted to the house and senate committees on ways and means  
7206 not less than 30 days before any transfer for residential and day  
7207 services for clients formerly receiving inpatient care at an ICF/IID; and  
7208 provided further, that not later than March 1, 2023, the department  
7209 shall report to the house and senate committees on ways and means,  
7210 on: (i) all efforts to comply with the decision in Olmstead v. L.C. ex rel.  
7211 Zimring, 527 U.S. 581 (1999); (ii) the enhancement of care within  
7212 available resources to clients served by the department; and (iii) the  
7213 steps taken to consolidate or close an ICF/IID .....\$109,102,137  
7214

#### 7215 **Board of Library Commissioners.**

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7216  
7217 7000-9101 For the operation of the board of library commissioners ....\$1,731,586  
7218  
7219 7000-9401 For state aid to regional public libraries; provided, that the board of  
7220 library commissioners may provide quarterly advances of funds as it  
7221 deems appropriate under clauses (1) and (3) of section 19C of chapter  
7222 78 of the General Laws to regional public library systems throughout  
7223 each fiscal year, in compliance with the office of the comptroller's  
7224 regulations on state grants, 815 C.M.R. 2.00; provided further, that  
7225 notwithstanding any general or special law to the contrary, in  
7226 calculating the fiscal year 2023 distribution of funds appropriated in  
7227 this item, the board shall employ the population figures used to  
7228 calculate the fiscal year 2022 distribution; provided further, that the  
7229 board shall provide funds for the continued operation of a single  
7230 regional library system to serve the different geographic regions of the  
7231 commonwealth in both eastern and western Massachusetts and their  
7232 residents; provided further, that notwithstanding any general or special  
7233 law to the contrary, the library for the commonwealth shall receive not  
7234 less than 47.5 cents for each resident of the commonwealth; and  
7235 provided further, that said amount shall not exceed 25 per cent of the  
7236 amount appropriated under this item .....\$14,516,000  
7237  
7238 7000-9402 For the talking book library at the Worcester public library ....\$521,569  
7239  
7240 7000-9406 For the Perkins Braille and Talking Book Library in the city known as  
7241 the town of Watertown, including the operation of the machine lending  
7242 agency .....\$2,969,554  
7243  
7244 7000-9501 For state aid to public libraries; provided, that notwithstanding any  
7245 general or special law to the contrary, no city or town shall receive  
7246 funds from this item in any year when the appropriation of the city or  
7247 town for free public library service is below an amount equal to 102.5  
7248 per cent of the average of the appropriations for free public library  
7249 services for the 3 years immediately preceding; provided further, that  
7250 notwithstanding any general or special law to the contrary, the board  
7251 of library commissioners may grant waivers in excess of the waiver  
7252 limit set forth under the second paragraph of section 19A of chapter

7253		78 of the General Laws for fiscal year 2023 for not more than 1 year;
7254		provided further, that notwithstanding any general or special law to the
7255		contrary, of the amount by which this item exceeds the amount
7256		appropriated under item 7000-9501 of section 2 of chapter 194 of the
7257		acts of 1998, funds shall be distributed under the guidelines of the
7258		municipal equalization grant program, the library incentive grant
7259		program and the nonresident circulation offset program; and provided
7260		further, that notwithstanding any general or special law to the contrary,
7261		any payment made under this item shall be deposited with the
7262		treasurer of the city or town and held in a separate account and shall
7263		be expended by the public library of that city or town without
7264		appropriation.....\$14,000,000
7265		
7266	7000-9506	For the technology and automated resource sharing networks\$4,744,
7267		293
7268		
7269	7000-9508	For the Massachusetts Center for the Book, Inc., chartered as the
7270		Commonwealth Affiliate of the Center for the Book in the Library of
7271		Congress; provided, that the Massachusetts Center for the Book, Inc.
7272		shall continue its work as a public-private partnership .....\$400,000
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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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7274		
7275		
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7278	7002-1091	For the development and operation of career technical institutes in
7279		vocational technical schools in partnership with industry and
7280		community stakeholders; provided, that career technical institutes
7281		build out industry recognized credentialing pathways for adult learners
7282		in technical and trade fields to retrain and grow the workforce;
7283		provided further, that not less than \$25,000 shall be expended for the
7284		Fairmount Innovation Lab; and provided further, that at the direction
7285		of the secretary of labor and workforce development, development
7286		funds may be transferred to the Workforce Competitiveness Trust
7287		Fund established under section 2WWW of chapter 29 of the General
7288		Laws to issue competitive, performance-based contracting models to
7289		support the start-up and educational costs of career technical
7290		institutes .....\$20,404,819
7291		
7292	7003-0100	For the operation of the executive office of labor and workforce
7293		development; provided, that not later than February 24, 2023, the
7294		department shall submit a report to the house and senate committees
7295		on ways and means including, but not limited to: (a) sector by sector
7296		barriers to workers returning to work during the 2019 novel
7297		coronavirus pandemic, including the retail sector; and (b) current
7298		programs that may be utilized to target the workforce in each sector;
7299		provided further, that not less than \$50,000 shall be expended for the
7300		Leduc Center at the University of Massachusetts at Dartmouth for
7301		transportation costs related to the America Reads/Counts program;
7302		provided further, that not less than \$25,000 shall be expended for the
7303		Center for Cooperative Development and Solidarity to provide training
7304		and technical assistance for immigrant-led worker cooperatives and
7305		emotional and mental health support for cooperative members;
7306		provided further, that not less than \$20,000 shall be expended for the
7307		MassHire Berkshire computer system upgrade to assist job seekers;

7308		provided further, that not less than \$100,000 shall be expended for a
7309		grant program at St. Mary's Center for Women and Children, Inc. in
7310		Dorchester for workforce development and educational programming
7311		for women impacted by the 2019 novel coronavirus; provided further,
7312		that not less than \$150,000 shall be expended for the Urban League
7313		of Springfield, Inc.; provided further, that not less than \$70,000 shall
7314		be expended for staffing at African Cultural Services, Inc. in Waltham;
7315		provided further, that not less than \$250,000 shall be expended for the
7316		New England Farm Workers' Council, Inc.; provided further, that not
7317		less than \$20,000 shall be expended for the Gujarati Association of
7318		Western Massachusetts to promote the Indian business community
7319		through education and cultural events; provided further, that not less
7320		than \$50,000 shall be expended for the Mattapan Technology
7321		Learning Center, Inc. for instructors and case managers to provide job
7322		training and career placement for technical industries; and provided
7323		further, that not less than \$200,000 shall be expended for the Urban
7324		League of Eastern Massachusetts, Inc. ....\$2,128,666
7325		
7326	7003-0101	For the costs of core administrative functions performed within the
7327		executive office of labor and workforce development; provided, that
7328		common functions that may be designated core administrative
7329		functions include, without limitation, human resources, financial
7330		management, information technology, legal, procurement and asset
7331		management; provided further, that the executive office shall, in
7332		consultation with the comptroller, develop a detailed plan for the
7333		expenditure of said funds, and for increasing efficiency and reducing
7334		costs through shared services; provided further, that not later than
7335		February 1, 2023, the secretary and comptroller shall jointly submit the
7336		plan to the joint committee on labor and workforce development and
7337		the house and senate committees on ways and means; and provided
7338		further, that the General Fund shall be reimbursed the amount
7339		appropriated in this item attributed to the department of industrial
7340		accidents based on rates approved by the office of the state
7341		comptroller and for associated indirect and direct fringe benefits costs
7342		from assessments levied under section 65 of chapter 152 of the
7343		General Laws .....\$15,041,976
7344		
7345	7003-0150	For the operation of a re-entry workforce development and supportive
7346		services program for formerly incarcerated individuals, targeted to
7347		individuals transitioning from a house of correction or the department
7348		of correction to a steady job or career; provided, that program funds
7349		shall be used for: (a) job training for formerly incarcerated individuals
7350		in order to facilitate job placement; (b) wage subsidies to facilitate
7351		private sector employment and professional development; and (c)
7352		support services and programs for court-involved youths; provided
7353		further, that the executive office of labor and workforce development
7354		shall take all necessary steps to secure private sector funding for this
7355		program; provided further, that the executive office shall coordinate
7356		with a local public or private nonprofit university to examine and
7357		develop a longitudinal evaluation framework to assess the efficacy
7358		and efficiency of the program; provided further, that not less than
7359		\$250,000 shall be expended for New England Culinary Art Training's
7360		(NECAT) returning citizens programming; and provided further, that
7361		not later than April 3, 2023 the executive office shall report to the
7362		executive office for administration and finance and the house and
7363		senate committees on ways and means describing the administrative



7364		functions of the program, client outcomes and plans for the	
7365		longitudinal evaluation framework .....	\$3,750,000
7366			
7367	7003-0151	For the purposes of expanding registered apprenticeships in priority	
7368		manufacturing, health care and information technology industries .	\$1,000,000
7369			

**Department of Economic Research.**

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7371			
7372	7003-0105	For the operation of the department of economic research...	\$600,000
7373			

**Department of Labor Standards.**

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7375			
7376	7003-0200	For the operation of the department of labor standards .....	\$4,202,505
7377			
7378	7003-0201	For the department of labor standards, which may expend not more	
7379		than \$425,520 received from fees collected under section 3A of	
7380		chapter 23 of the General Laws and civil fines issued under section	
7381		197B of chapter 111 of the General Laws, section 46R of chapter 140	
7382		of the General Laws and section 6F½ of chapter 149 of the General	
7383		Laws .....	\$425,520
7384			

**Department of Labor Relations.**

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7386			
7387	7003-0900	For the operation of the department of labor relations .....	\$2,867,189
7388			
7389	7003-0902	For the operation of the Joint Labor Management Committee for	
7390		Municipal Police and Fire .....	\$250,000
7391			

**Department of Career Services.**

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7393			
7394	7002-0012	For a youth-at-risk program targeted at reducing juvenile delinquency	
7395		in high-risk areas; provided, that these funds may be expended for the	
7396		development and implementation of a year-round employment	
7397		program for youth-at-risk and existing year-round employment	
7398		programs, including programs to reach historically underserved youth	
7399		populations; provided further, that \$500,000 of these funds shall be	
7400		matched by private organizations; provided further, that not less than	
7401		\$50,000 shall be expended for the Cape Verdean Association of	
7402		Brockton for employment positions for at-risk youth within their YEP!	
7403		We Can Summer Program; provided further, that not less than	
7404		\$25,000 shall be expended for SABURA Youth Programs, Inc. for	
7405		year-round youth programs and the creation of a summer and fall	
7406		youth development workshop and basketball clinic that focuses on	
7407		health and wellness, leadership and life skills for youth in the city of	
7408		Brockton; and provided further, that funds shall be available for	
7409		expenditure through September 1, 2023 .....	\$28,375,000
7410			
7411		General Fund .....	58.45%
7412		Gaming Economic Development Fund .....	41.55%
7413			
7414	7002-1080	For the Learn to Earn Initiative to be designed and administered jointly	
7415		by an interagency workgroup including the executive office of labor	
7416		and workforce development, executive office of education, executive	
7417		office of housing and economic development, executive office of	
7418		health and human services, Massachusetts Department of	

7419		Transportation and executive office of public safety and security;
7420		provided, that funds may be transferred to the Workforce
7421		Competitiveness Trust Fund established under section 2WWW of
7422		chapter 29 of the General Laws for the purposes of supporting a
7423		competitive grant program designed to create talent pipelines for
7424		businesses and provide career pathways toward high demand
7425		occupations as defined by the executive office of housing and
7426		economic development and executive office of labor and workforce
7427		development via cohort-based case management and support
7428		services for underemployed or unemployed individuals; provided
7429		further, that competitive grants shall only be awarded to partnerships
7430		of organizations that work with underemployed or unemployed
7431		individuals; and provided further, that funding may also be made
7432		available to address barriers to obtaining and sustaining employment
7433		for job seekers who are underemployed or unemployed and
7434		participating in said grant program, including, but not limited to: (a)
7435		transportation; and (b) child care.....\$1,000,000
7436		
7437	7003-0606	For the operation and maintenance of the Massachusetts
7438		manufacturing extension partnership to maintain and promote
7439		manufacturing as an integral part of the economy, and for programs
7440		designed to assist small and mid-sized manufacturing companies.\$2,000,000
7441		
7442	7003-0607	For the Commonwealth Corporation for an employment training
7443		program for unemployed young adults with disabilities; provided, that
7444		funds shall be awarded competitively by the Commonwealth
7445		Corporation to community-based organizations with recognized
7446		success in creating strong collaborations with employers to consider
7447		young adults with disabilities; and provided further, that a community-
7448		based organization that receives funding under this item shall provide
7449		extensive training and internship programming and ongoing post-
7450		placement support for participants and employers.....\$1,000,000
7451		
7452	7003-0608	For the 1199SEIU Training and Upgrading Fund to deliver innovative
7453		worker training for eligible health care workers that will better the lives
7454		of health care workers, reduce costs and improve the quality of health
7455		care provided by MassHealth personal care attendants and provided
7456		at nursing homes, community health centers, hospitals and health
7457		systems .....\$1,000,000
7458		
7459	7003-0800	For the operation of the MassHire Department of Career Services;
7460		provided, that funds may be expended for the MassHire Workforce
7461		System.....\$2,064,980
7462		
7463	7003-0803	For the one-stop career centers; provided, that not later than March 3,
7464		2023, the department shall submit a report to the house and senate
7465		committees on way and means including, but not limited to: (a) the
7466		number of businesses participating for placement of individuals; (b)
7467		the number of individuals utilizing the program; (c) outreach initiatives
7468		the centers are engaged in to reach minority populations and
7469		historically economically disadvantaged populations; and (d) the
7470		success rate of individuals finding and maintaining employment
7471		utilizing the centers.....\$15,000,000
7472		

7473	7003-1206	For the Massachusetts Service Alliance, Inc. to administer state
7474		service corps grants and provide training and support to volunteer and
7475		service organizations.....\$1,600,000
7476		
7477	7003-1207	For the operation of the Massachusetts AFL-CIO Workforce
7478		Development Programs, Inc. to provide dislocated worker assistance,
7479		layoff aversion, and job training with a focus on pathways to quality
7480		careers through traditional and non-traditional apprentice and pre-
7481		apprenticeship training .....\$150,000
7482		

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**Department of Industrial Accidents.**

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7484		
7485	7003-0500	For the operation and administrative expenses of the department of
7486		industrial accidents; provided, that not later than February 1, 2023, the
7487		department shall submit a report to the house and senate committees
7488		on ways and means detailing the scope, objective and results of grant
7489		recipients' safety training program; and provided further, that the
7490		General Fund shall be reimbursed the amount appropriated in this
7491		item and for associated indirect and direct fringe benefits costs from
7492		assessments levied under section 65 of chapter 152 of the General
7493		Laws .....\$19,653,688
7494		

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7495		
7496		
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7498		
7499	7002-0010	For the operation of the office of the secretary of housing and
7500		economic development, including the operation of the Massachusetts
7501		permit regulatory office and the operation of the office of the director
7502		of wireless and broadband affairs; provided, that agencies within the
7503		executive office may, with the prior approval of the secretary,
7504		streamline and improve administrative operations pursuant to
7505		interdepartmental service agreements; provided further, that not less
7506		than \$35,000 shall be expended for the Nonprofit Center of the
7507		Berkshires, Inc. to provide additional resources, support and training
7508		to over 1,000 Berkshire nonprofits to aid in strengthening their
7509		capacity to serve critical needs in the Berkshire community; provided
7510		further, that not less than \$100,000 shall be expended for the
7511		Homeless Prevention Council of Cape Cod; provided further, that not
7512		less than \$50,000 shall be expended for International Veteran Care
7513		Services in the city of Lawrence to mitigate food insecurity, provide
7514		housing relief and administer other essential services to members of
7515		the veteran community within the Merrimack valley; provided further,
7516		that not less than \$200,000 shall be expended for the Pal Pueblo
7517		Community organization that empowers Latinos to be agents of
7518		change to build a stronger more inclusive community; provided further,
7519		that not less than \$50,000 shall be expended for the Chinatown
7520		Business Association, Inc.; provided further, that not less than
7521		\$25,000 shall be expended for The Women's Fund of Western
7522		Massachusetts, Inc.; provided further, that not less than \$15,000 shall
7523		be expended for the Woods Hole Foundation, Inc. to support nonprofit
7524		work in the Falmouth community; provided further, that not less than
7525		\$300,000 shall be expended for the Beacon Communities Charitable
7526		Fund, Inc. for the Tierney Learning Center; and provided further, that

7527		not less than \$100,000 shall be expended for New England Center for
7528		Arts & Technology, Inc. ....\$3,493,225
7529		
7530	7002-0017	For the provision of information technology services within the
7531		executive office of housing and economic development, including the
7532		homeless management information system .....\$4,437,267
7533		
7534	7002-0025	For operational support grants to community action agencies;
7535		provided, that criteria for the distribution of the grants, including
7536		minimum or maximum grant size, eligible uses, and any relevant
7537		reporting and accountability measures, shall be developed jointly with
7538		the Massachusetts Association for Community Action, Inc. or
7539		MASSCAP; and provided further, that the grants shall be used to
7540		assist the agencies in their mission to assist residents of the
7541		commonwealth living with low incomes to stabilize their lives and
7542		achieve economic prosperity, and in creating and expanding
7543		opportunity for those residents in the neighborhoods and
7544		municipalities where they live and work .....\$7,500,000
7545		
7546		Marijuana Regulation Fund.....100%
7547		
7548	7002-0036	For a competitive grant program to work with urban entrepreneurs to
7549		promote small businesses, create new jobs and support workforce
7550		development and training initiatives in urban communities; provided,
7551		that the program shall be administered by the executive office of
7552		housing and economic development; provided further, that not less
7553		than \$100,000 shall be expended for Methuen Arlington
7554		Neighborhood, Inc. to increase and enhance entrepreneurial
7555		opportunities, neighborhood investment, revitalization activities and
7556		the self-sufficiency of low-income and moderate-income residents of
7557		the Methuen Arlington neighborhood; and provided further, that funds
7558		may be used for planning grants to local housing authorities and
7559		municipalities in urban areas to develop new affordable rental or
7560		homeownership housing.....\$2,600,000
7561		
7562	7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for
7563		the small business technical assistance grant program; provided, that
7564		funds shall be disbursed as grants to community development
7565		corporations certified under chapter 40H of the General Laws, non-
7566		profit community development financial institutions certified by the
7567		United States Department of the Treasury or non-profit community-
7568		based organizations for the purpose of providing technical assistance
7569		or training programs to businesses with not more than 20 employees;
7570		provided further, that priority shall be given to organizations that focus
7571		on reaching underserved markets and to worker cooperatives and
7572		businesses governed by employee stock ownership plans; provided
7573		further, that not less than \$25,000,000 shall be expended for grants
7574		to: (a) businesses that focus on reaching markets predominantly made
7575		up of socially and economically disadvantaged and historically
7576		underrepresented groups; (b) businesses that focus on reaching
7577		underserved markets; and (c) minority-owned, women-owned and
7578		veteran-owned businesses; provided further, that not less than
7579		\$100,000 shall be expended for ACT Lawrence Inc., a non-profit
7580		community development corporation, to empower residents with a
7581		range of community development initiatives and activities such as
7582		affordable housing, foreclosure prevention, first-time homebuyer

7583 education, family financial literacy and business and youth  
7584 development; provided further, that not less than \$25,000 shall be  
7585 expended for Mission Hill Main Streets, Inc. for training and resources;  
7586 provided further, that not less than \$25,000 shall be expended for  
7587 Roslindale Village Main Street, Inc. for training and resources; and  
7588 provided further, that not later than January 13, 2023, the  
7589 Massachusetts Growth Capital Corporation shall submit a report to the  
7590 house and senate committees on ways and means and the joint  
7591 committee on community development and small businesses detailing  
7592 the: (i) community development corporations that received grants in  
7593 fiscal year 2022; (ii) community development corporations that  
7594 received or are expected to receive grants in fiscal year 2023; and (iii)  
7595 criteria that were considered in the distribution of these grants \$31,000,000  
7596

7597 7002-1502

For the Transformative Development Fund established in section 46  
7598 of chapter 23G of the General Laws; provided, that \$750,000 shall be  
7599 expended on a neighborhood stabilization initiative to assist local  
7600 governments and their non-profit partners to implement strategic  
7601 neighborhood revitalization initiatives; provided further, that not less  
7602 than \$50,000 shall be expended for a life sciences job training  
7603 program administered by the Allston-Brighton Community  
7604 Development Corporation; and provided further, that the Initiative shall  
7605 be developed in consultation with the Massachusetts Association of  
7606 Community Development Corporations, and The Massachusetts  
7607 Institute for a New Commonwealth, Inc. and shall focus on identifying  
7608 and implementing strategies for reclaiming vacant, abandoned, and  
7609 blighted properties and restoring them to productive use as  
7610 homeownership opportunities or rental housing, as well as on  
7611 capacity-building at the local level to address this need.....\$1,050,000  
7612

7613 **Department of Housing and Community Development.**

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7614  
7615 7004-0001

For the operation of the commission on Indian affairs.....\$138,612  
7616

7617 7004-0099

For the operation of the department of housing and community  
7618 development; provided, that the department may make expenditures  
7619 against federal grants for certain direct and indirect costs under a cost  
7620 overhead allocation plan approved by the comptroller; provided  
7621 further, that the comptroller shall maintain an account on the state  
7622 accounting and reporting system to make these expenditures;  
7623 provided further, that expenditures made against the account shall not  
7624 be subject to appropriation and may include the cost of personnel;  
7625 provided further, that notwithstanding any general or special law to the  
7626 contrary, the department may conduct annual verifications of  
7627 household income levels based upon state tax returns to administer  
7628 the state and federal housing subsidy programs funded by items 7004-  
7629 0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316  
7630 of this section and items 7004-9009, 7004-9014, 7004-9019 and  
7631 7004-9020 of section 2D; provided further, that as a condition of  
7632 eligibility or continued occupancy by an applicant or tenant, the  
7633 department may require disclosure of the social security numbers of  
7634 the applicant or tenant and members of the applicant's or tenant's  
7635 household solely for use in verification of income eligibility; provided  
7636 further, that the department may deny or terminate participation in  
7637 subsidy programs for failure by an applicant or tenant to provide a  
7638 social security number for use in verification of income eligibility;

7639		provided further, that the department may consult with the department
7640		of revenue, the department of transitional assistance or any other
7641		state or federal agency to conduct said income verification; provided
7642		further, that notwithstanding any general or special law to the contrary,
7643		these state agencies shall consult and cooperate with the department
7644		of housing and community development and furnish any information
7645		in the possession of the agencies including, but not limited to, tax
7646		returns and applications for public assistance or financial aid; provided
7647		further, that in conducting income verifications, the department may
7648		enter into an interdepartmental service agreement with the
7649		department of revenue to utilize the department's wage reporting and
7650		bank match system to verify the income and eligibility of participants
7651		in federally-assisted housing programs and that of members of the
7652		participants' households; provided further, that notwithstanding
7653		section 12 of chapter 490 of the acts of 1980, the department may
7654		authorize neighborhood housing services corporations to retain,
7655		reassign and reloan funds received in repayment of loans made under
7656		the neighborhood housing services rehabilitation program; provided
7657		further, that not later than September 15, 2022, the department shall
7658		promulgate and uniformly enforce regulations clarifying that a
7659		household that otherwise qualifies for any preference or priority for
7660		state-subsidized housing based on homeless or at-risk status shall
7661		retain that preference or priority notwithstanding receipt of assistance
7662		that is intended to be temporary including, but not limited to, any
7663		temporary or bridge subsidies provided with state or federal funds,
7664		which shall include households receiving assistance under item 7004-
7665		0108 after July 1, 2013; provided further, that the department shall
7666		operate local offices in the 10 cities and towns in which the department
7667		maintained office locations as of January 1, 2022 in order to continue
7668		to accept in-person applications and provide other services related to
7669		the emergency assistance housing program funded by item 7004-
7670		0101; provided further, that such offices shall have sufficient staffing
7671		to determine eligibility promptly and provide other program services to
7672		families; provided further, that the department may operate additional
7673		local offices in other cities or towns that are geographically convenient
7674		to those families who are experiencing homelessness or are at risk of
7675		homelessness; provided further, that not later than September 1,
7676		2022, the department shall submit a report to the house and senate
7677		committees on ways and means that shall include, but not be limited
7678		to, a spending and operational plan for maintaining in-person offices
7679		and any plans the department may have to make greater use of
7680		telephonic service delivery to augment in-person services; provided
7681		further, that at least annually, the department shall conduct staff
7682		trainings which shall include, but not be limited to, notice of changes
7683		in laws related to items of appropriation under the administration of the
7684		department; provided further, that the department shall provide the
7685		caseload forecasting office with enrollment data and any other
7686		information pertinent to caseload forecasting that is requested by the
7687		office on a monthly basis; and provided further, that such information
7688		shall be provided in a manner that meets all applicable federal and
7689		state privacy and security requirements .....\$8,811,761
7690		
7691	7004-0100	For the operations of the homeless shelter and services unit, including
7692		the compensation of caseworkers and support personnel . \$7,168,363
7693		

7694 7004-0101

For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2022 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include families who: (i) are at risk of domestic abuse in their current housing situation or are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) through no fault of their own, have been subject to eviction from their most recent housing due to: (A) foreclosure; (B) condemnation; (C) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (D) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; (iv) are in a housing situation where they are not the primary leaseholder or are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; or (v) are facing ongoing barriers to work due to being immunosuppressed or immunocompromised; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent one night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (v), inclusive; provided further, that the department of housing and community development shall submit quarterly reports broken down by month to the house and senate committees on ways and means detailing expenditures under the preceding proviso, including: (1) the number of families who received emergency assistance under the preceding proviso; (2) the number of families entering the emergency assistance system after having already stayed in a place not meant for human habitation; (3) the number of families entering the emergency assistance system having stayed in a place not meant for human habitation after having requested services provided for in this item within the preceding 6 months and within the preceding week; (4) the number of families described under clause (3) who received a written denial of their request for services prior to staying in a place not meant for human habitation and the number who neither entered the emergency shelter system nor

7750 received a written denial on the day of their request; and (5) available  
7751 data on the race and ethnicity of the families described under clauses  
7752 (1) to (4) inclusive; provided further, that nothing contained in this item  
7753 shall require that emergency assistance be provided to a family that,  
7754 on the date of application for emergency assistance, has other  
7755 feasible housing as defined under said 760 CMR 67.06(1)(b) and that  
7756 said housing adequately accommodates the size and disabilities of the  
7757 family; provided further, that at least annually, the department shall  
7758 provide training to relevant staff to ensure compliance with legal  
7759 requirements related to eligibility for the emergency housing  
7760 assistance program, including eligibility based on a family having no  
7761 other feasible alternative housing as defined under said 760 CMR  
7762 67.06(1)(b); provided further, that the department of housing and  
7763 community development shall collaborate with the executive office of  
7764 health and human services, the Massachusetts interagency council on  
7765 housing and homelessness and family homelessness service  
7766 providers on strategies and best practices for prevention of family  
7767 homelessness; provided further, that the health and safety risk shall  
7768 be determined by the department of children and families or a  
7769 department-approved entity through risk assessments; provided  
7770 further, that a family who receives emergency housing assistance due  
7771 to domestic abuse shall be connected to the appropriate social service  
7772 agency; provided further, that temporary assistance under this item  
7773 shall be terminated upon the offer of available housing or other  
7774 assistance sufficient to maintain or stabilize housing; provided further,  
7775 that a family may not decline an offer for available housing if the offer  
7776 adequately accommodates the size and disabilities of the family and  
7777 the new housing placement would not result in a job loss for the client;  
7778 provided further, that any family who declines an adequate offer of  
7779 available housing or other assistance sufficient to maintain or stabilize  
7780 housing shall become ineligible for assistance from this item; provided  
7781 further, that families receiving benefits under this item shall have 30  
7782 per cent of their income set aside in a savings account, subject to  
7783 reasonable exceptions as set forth under departmental regulations in  
7784 effect in fiscal year 2023; provided further, that the amount saved shall  
7785 be exempt from otherwise applicable asset limits; provided further,  
7786 that the family may withdraw the amount placed in savings upon  
7787 transition to permanent housing or losing eligibility for shelter services;  
7788 provided further, that families receiving emergency assistance shall  
7789 receive housing search assistance that attempts to facilitate a  
7790 sustainable housing placement within 4 weeks of entry into the  
7791 emergency assistance shelter, motel or hotel; provided further, that  
7792 families receiving assistance for longer than 32 weeks shall have an  
7793 executable shelter exit plan that facilitates a housing placement in a  
7794 new sustainable tenancy or a safe residence including, but not limited  
7795 to, a placement for which the family is not the primary leaseholder, as  
7796 soon as possible; provided further, that as part of departmental efforts  
7797 to prevent abuse of the emergency assistance program, the  
7798 department of housing and community development shall enter into a  
7799 wage match agreement with the department of revenue; provided  
7800 further, that eligibility for shelter by an otherwise eligible family shall  
7801 not be impaired by prior receipt of any nonshelter benefit; provided  
7802 further, that an eligible household that is approved for shelter  
7803 placement shall be placed in a shelter as close as possible to the  
7804 household's home community, unless a household requests  
7805 otherwise; provided further, that if the closest available placement is



7806 not within 20 miles of the household's home community, the  
7807 household shall be transferred to an appropriate shelter within 20  
7808 miles of its home community at the earliest possible date, unless the  
7809 household requests otherwise; provided further, that the department  
7810 shall notify local school departments of the placement of a family in its  
7811 district within 5 days of placement; provided further, that the  
7812 department shall make every effort to ensure that children receiving  
7813 services from this item shall continue attending school in the  
7814 community in which they lived before receiving services funded from  
7815 this item; provided further, that the department shall use its best efforts  
7816 to ensure that a family placed by the emergency housing assistance  
7817 program shall be provided with access to refrigeration and basic  
7818 cooking facilities; provided further, that if a family with a child under  
7819 the age of 3 is placed in a hotel or motel, the department shall ensure  
7820 that the hotel or motel provides a crib that meets all state and federal  
7821 safety codes for each child under the age of 3; provided further, that  
7822 notwithstanding any general or special law to the contrary, the  
7823 department shall immediately provide shelter for up to 30 days to  
7824 families who appear to be eligible for shelter based on statements  
7825 provided by the family and any other information in the possession of  
7826 the department but who need additional time to obtain any third-party  
7827 verifications reasonably required by the department; provided further,  
7828 that shelter benefits received under the preceding proviso shall not  
7829 render a family ineligible under any regulation which provides that a  
7830 family who previously received shelter is ineligible for shelter benefits  
7831 for a period of 12 months; provided further, that families receiving  
7832 shelter benefits who are found ineligible for continuing shelter benefits  
7833 shall be eligible for aid pending a timely appeal under said chapter  
7834 23B; provided further, that the department shall not impose  
7835 unreasonable requirements for third-party verifications and shall  
7836 accept verifications from a family whenever reasonable; provided  
7837 further, that this item shall be subject to appropriation, and in the event  
7838 of a deficiency nothing in this item shall give rise to or shall be  
7839 construed as giving rise to any enforceable right or entitlement to  
7840 services in excess of the amounts appropriated in this item; provided  
7841 further, that notwithstanding any general or special law to the contrary,  
7842 not less than 90 days before promulgating or amending any  
7843 regulations, administrative practice or policy that would alter eligibility  
7844 for or the level of benefits under this program, other than that which  
7845 would benefit the clients, the department shall file with the house and  
7846 senate committees on ways and means, the clerks of the house of  
7847 representatives and senate and the joint committee on children,  
7848 families and persons with disabilities a written report setting forth  
7849 justification for such changes including, but not limited to, any  
7850 determination by the secretary of housing and economic development  
7851 that available appropriations will be insufficient to meet projected  
7852 expenses and the projected savings from any proposed changes;  
7853 provided further, that no funds from this item shall be expended for  
7854 personnel or administrative costs; provided further, that the  
7855 department shall submit quarterly reports to the house and senate  
7856 committees on ways and means detailing: (a) emergency assistance  
7857 system capacity; (b) entries and exits from the system, delineated by  
7858 reason for entry or exit (c) applications and requests for services  
7859 provided in this item and in item 7004-0108 that are denied and the  
7860 bases of all such denials expressed as a percentage of the total;  
7861 provided further, that funds shall be expended on shelter units suitable

7862		to meet the needs of households with disabilities requiring reasonable
7863		accommodation; provided further, that not less than \$100,000 shall be
7864		expended for the Housing Assistance Corporation for the
7865		development of accessory development units; provided further, that
7866		not less than \$300,000 shall be expended for Horizons for Homeless
7867		Children, Inc.; and provided further, that funds shall be expended for
7868		expenses incurred as a result of families being housed in hotels due
7869		to the unavailability of contracted shelter beds.....\$218,641,057
7870		
7871	7004-0102	For the homelessness program to assist individuals who are homeless
7872		or in danger of becoming homeless, including assistance to
7873		organizations which provide shelter, transitional housing and services
7874		that help individuals avoid entry into shelters or successfully exit
7875		shelters; provided, that no organization providing services to the
7876		homeless shall receive less than an average per bed, per night rate of
7877		\$25; provided further, that no funds shall be expended for costs
7878		associated with the homeless management information system;
7879		provided further, that the department shall submit quarterly reports to
7880		the house and senate committees on ways and means on the
7881		contracts awarded to service providers; provided further, that the
7882		report shall include, but not be limited to: (a) each contracted service
7883		provider; (b) the amount of the contracts; (c) a description of the
7884		services to be provided; (d) the length of said contract; and (e) the
7885		date upon which each contract was executed; provided further, that
7886		not less than \$90,000,000 appropriated in this item shall be allocated
7887		to contracted service providers of homeless individuals in fiscal year
7888		2020; and provided further, that programs currently providing shelter
7889		may renegotiate how to use said program's shelter fund, with the
7890		agreement of the department and the host municipality, to provide
7891		alternative services proven to be effective, including housing first
7892		models, transitional housing and diversion away from shelters \$100,000,000
7893		
7894	7004-0104	For the home and healthy for good program operated by
7895		Massachusetts Housing and Shelter Alliance, Inc. to reduce the
7896		incidence of chronic and long-term homelessness in the
7897		commonwealth; provided, that not less than \$250,000 shall be
7898		expended to continue a supportive housing initiative for
7899		unaccompanied homeless young adults who identify as lesbian, gay,
7900		bisexual, transgender, queer or questioning; provided further, that
7901		Massachusetts Housing and Shelter Alliance, Inc. shall be solely
7902		responsible for the administration of this program; provided further,
7903		that not later than March 1, 2023, the Massachusetts Housing and
7904		Shelter Alliance, Inc. shall file a report with the clerks of the house of
7905		representatives and the senate, the department of housing and
7906		community development and the house and senate committees on
7907		ways and means detailing: (a) the number of people served, including
7908		available demographic information; (b) the average cost per
7909		participant; (c) whether participants have previously received services
7910		from the department; and (d) any projected cost-savings to the
7911		commonwealth associated with this program; and provided further,
7912		that not less than \$500,000 shall be expended for a statewide
7913		permanent supportive housing program to serve people experiencing
7914		long-term homelessness and who have complex medical and
7915		behavioral health needs for the purpose of ending homelessness,
7916		promoting housing stability and reducing costly utilization of
7917		emergency and acute care .....\$6,390,000

7918		
7919	7004-0105	For permanent supportive housing units to house individuals
7920		experiencing homelessness and mitigate overcrowding in homeless
7921		shelter; provided, that not less than \$2,100,000 will be administered
7922		by the Massachusetts Housing and Shelter Alliance, Inc. to sustain
7923		low-threshold sponsor-based leasing that had been previously linked
7924		to the pay-for-success projects funded through the Social Innovation
7925		Financing Trust Fund.....\$7,100,000
7926		
7927	7004-0106	For the continued implementation and evaluation of the homeless
7928		family preference in private multi-family housing program established
7929		by New Lease for Homeless Families, Inc .....\$250,000
7930		
7931	7004-0107	For the administration of local housing programs; provided, that not
7932		less than \$25,000 shall be expended for the repair of electrical
7933		systems and other repairs as required by the Norwell Housing
7934		Authority; provided further, that not less than \$50,000 shall be
7935		expended for the United Way of Pioneer Valley, Inc. on behalf of the
7936		Western Massachusetts Network to End Homelessness to facilitate
7937		regional coordination across Hampden, Hampshire, Franklin and
7938		Berkshire counties to prevent and end homelessness with a housing-
7939		first approach that centers racial equity; provided further, that not less
7940		than \$75,000 shall be expended for Maverick Landing Community
7941		Services, Inc. to provide information, education and assistance on
7942		housing rights and eviction and foreclosure issues, including the
7943		completion and submission of housing assistance applications for
7944		tenants and small homeowners, through a housing support station in
7945		the East Boston community; provided further, that not less than
7946		\$30,000 shall be expended for Habitat for Humanity of Greater
7947		Plymouth, Inc. for the purchase of a box truck; provided further, that
7948		not less than \$25,000 shall be expended for North Star Family
7949		Services, Inc. in the city of Leominster for the purposes of expanding
7950		operations and homelessness services; provided further, that not less
7951		than \$100,000 shall be expended for Housing Families, Inc. in the city
7952		of Malden; provided further, that not less than \$25,000 shall be
7953		expended for Attleboro Interfaith Collaborative for the purpose of
7954		providing emergency transportation and shelter to chronically
7955		homeless individuals in cases of extreme inclement weather; provided
7956		further, that not less than \$60,000 shall be expended for the Northern
7957		Bristol County Assistance Collaborative, Inc. for the continued
7958		production and furnishing of an innovative crisis shelter to permanent
7959		supportive housing facility for chronically homeless individuals,
7960		addressing the public health emergency of homelessness,
7961		exacerbated by the 2019 novel coronavirus, due to densely populated
7962		congregate shelters and growing encampments of unsheltered
7963		individuals; provided further, that not less than \$50,000 shall be
7964		expended for the South Worcester Neighborhood Improvement
7965		Corporation; provided further, that not less than \$100,000 shall be
7966		expended for Friendly House, Inc. in the city of Worcester; provided
7967		further, that not less than \$50,000 shall be expended for the
7968		Quinsigamond Community Village Center at Greenwood park;
7969		provided further, that not less than \$100,000 shall be expended for the
7970		creation and implementation of a first time homebuyers program for
7971		Everett residents; provided further, that not less than \$50,000 shall be
7972		expended for the ABCD Mobile Homeless Outreach Team; provided
7973		further, that not less than \$50,000 shall be expended for Springfield

7974 Neighborhood Housing Services, Inc.; provided further, that not less  
7975 than \$100,000 shall be expended for Lower Cape Cod Community  
7976 Development Corporation d/b/a the Community Development  
7977 Partnership; provided further, that not less than \$50,000 shall be  
7978 expended for the operations of, or for the acquisition of property by,  
7979 the Gardner Emergency Housing Mission; provided further, that not  
7980 less than \$75,000 shall be expended for a senior housing feasibility  
7981 study by the Dedham Housing Authority; provided further, that not less  
7982 than \$25,000 shall be expended for North End Housing Initiative, Inc.  
7983 in the city of Springfield for building wealth through homeownership in  
7984 communities of color; provided further, that not less than \$80,000 shall  
7985 be expended for Wellspring House, Inc. in the city of Gloucester;  
7986 provided further, that not less than \$150,000 shall be expended for the  
7987 moving ahead program at the Saint. Francis House, Inc. in the city of  
7988 Boston; provided further, that not less than \$25,000 shall be expended  
7989 for the Westford Housing Authority for internet, digital upgrades and  
7990 broadband accessibility in the town of Westford; provided further, that  
7991 notwithstanding any general or special law to the contrary, no funds  
7992 shall be transferred from this item to any other item of appropriation;  
7993 and provided further, that funds shall be expended fully and on a  
7994 schedule consistent with the provisions of section 9B of chapter 29 of  
7995 the General Laws .....\$1,295,000  
7996

7997 7004-0108 For a program of short-term housing assistance to help families  
7998 eligible for temporary emergency shelter under item 7004-0101 in  
7999 addressing obstacles to maintaining or securing housing; provided,  
8000 that the assistance shall include not less than 12 months of housing  
8001 stabilization and economic self-sufficiency case management services  
8002 for each family receiving benefits under this item; provided further, that  
8003 a family shall not receive more than \$20,000 in a 24-month period from  
8004 this item; provided further, that so long as they meet the requirements  
8005 of their housing stabilization plan, a family that received household  
8006 assistance under this item whose income exceeds 50 per cent of area  
8007 median income shall not become ineligible for assistance due to  
8008 exceeding the income limit for a period of 6 months from the date that  
8009 the 50 per cent level was exceeded; provided further, that a family  
8010 shall not be deemed ineligible as a result of any single violation of a  
8011 self-sufficiency plan; provided further, that the department of housing  
8012 and community development shall take all steps necessary to enforce  
8013 regulations to prevent abuse in the short-term housing transition  
8014 program, including a wage match agreement with the department of  
8015 revenue; provided further, that a family that was terminated from the  
8016 program or did not make a good faith effort to follow its housing  
8017 stabilization plan during the term of its assistance shall be ineligible  
8018 for benefits under said item 7004-0101 and this item for 12 months  
8019 from the last date the family received assistance under said item 7004-  
8020 0101 and this item, including financial assistance, housing  
8021 stabilization and economic self-sufficiency case management  
8022 services; provided further, that a family's housing stabilization plan  
8023 shall adequately accommodate the ages and disabilities of the family  
8024 members; provided further, that families receiving benefits under this  
8025 program who are found ineligible for continuing benefits shall be  
8026 eligible for aid pending a timely appeal under chapter 23B of the  
8027 General Laws; provided further, that families who are denied  
8028 assistance under this item may appeal that denial under said chapter  
8029 23B, including subsection (F) of section 30 of said chapter 23B and

8030 regulations adopted to implement said chapter 23B; provided further,  
8031 that the department, as a condition of continued eligibility for  
8032 assistance under this program, may require disclosure of social  
8033 security numbers by all members of a family receiving assistance  
8034 under this item for use in verification of income with other agencies,  
8035 departments and executive offices; provided further, that if a family  
8036 member fails to provide a social security number for use in verifying  
8037 the family's income and eligibility, then the family shall no longer be  
8038 eligible to receive benefits from this program; provided further, that the  
8039 department shall administer this program through the following  
8040 agencies unless administering agencies are otherwise procured by  
8041 the department: the Berkshire Housing Development Corporation,  
8042 Central Massachusetts Housing Alliance, Inc., Community Teamwork  
8043 Inc., the Housing Assistance Corporation, the Franklin county regional  
8044 housing and redevelopment authority; Way Finders, Inc., Metro  
8045 Housing Boston, the Lynn housing authority and neighborhood  
8046 development; the South Middlesex Opportunity Council, Inc.,  
8047 NeighborWorks LLC Housing Solutions, and RCAP Solutions, Inc.;  
8048 provided further, that the department shall reallocate financing based  
8049 on performance-based statistics from underperforming service  
8050 providers to above average service providers in order to move as  
8051 many families from hotels, motels or shelters into more sustainable  
8052 housing; provided further, that the department shall use funds  
8053 provided under this program for stabilization workers to focus efforts  
8054 on housing retention and to link households to supports, including job  
8055 training, education, job search and child care opportunities available,  
8056 and may enter into agreements with other public and private agencies  
8057 for the provision of such services; provided further, that a stabilization  
8058 worker shall be assigned to each household; provided further, that  
8059 funds shall be used to more rapidly transition families served by the  
8060 program into temporary or permanent sustainable housing; provided  
8061 further, that notwithstanding any general or special law to the contrary,  
8062 not less than 90 days prior to promulgating or amending any  
8063 regulation, administrative practice or policy that would alter eligibility  
8064 for or the level of benefits under this program to less than the benefit  
8065 level available on June 30, 2022, the department shall file a report with  
8066 the house and senate committees on ways and means and the clerks  
8067 of the house of representatives and senate setting forth the  
8068 justification for such changes including, but not limited to, any  
8069 determination by the secretary of housing and economic development  
8070 that available appropriations will be insufficient to meet projected  
8071 expenses; provided further, that the department shall submit quarterly  
8072 reports to the house and senate committees on ways and means,  
8073 which shall include, but not be limited to, the: (a) number of families  
8074 served, including available demographic information, as well as the  
8075 number of children served under this item broken down by age; (b)  
8076 type of assistance given; (c) average, minimum and maximum cost  
8077 per family of such assistance; and (d) total number of families  
8078 receiving benefits under 7004-0101 that have received assistance  
8079 under 7004-0108 during the previous 1, 2 and 3 years, including  
8080 available demographic information; provided further, that the  
8081 department shall expend funds under item 7004-0108 on families  
8082 residing in temporary emergency shelters and family residential  
8083 treatment or sober living programs under items 4512-0200 and 4513-  
8084 1130 if such families otherwise meet all eligibility requirements  
8085 applicable to emergency shelter under item 7004-0101, except that,

8086		solely for the purposes of this item, the fact that a family is residing in
8087		a temporary emergency domestic violence shelter under item 4513-
8088		1130 or in a family residential treatment or sober living program under
8089		item 4512-0200 shall not preclude such family from receiving
8090		assistance; provided further, that this item shall be subject to
8091		appropriation and, in the event of a deficiency, nothing in this item shall
8092		give rise to, or shall be construed as giving rise to, any enforceable
8093		right or entitlement to services in excess of the amounts appropriated
8094		in this item; and provided further, that household assistance funds
8095		shall be advanced to the administering agencies at the end of each
8096		month and before the next month's disbursement, the amount of which
8097		shall be estimated based on the prior month's expenditure with a
8098		reconciliation not less than annually .....\$59,411,201
8099		
8100	7004-0109	For the shelter workforce development initiative, to provide pathways
8101		to careers in fields related to housing and homelessness; provided,
8102		that funds shall be expended to address barriers to obtaining and
8103		sustaining shelter employment including, but not limited to,
8104		transportation, loan repayment, tuition or certification fee
8105		reimbursement, and child care; and provided further, that the
8106		secretary of the executive office of housing and economic
8107		development shall submit a report to the house and senate chairs of
8108		the joint committee on housing and the chairs of the house and senate
8109		committees on ways and means not later than March 1, 2023, detailing
8110		the expenditures and hiring outcomes of the program .....\$10,000,000
8111		
8112	7004-0202	For the rapid transition of homeless individuals into sustainable
8113		permanent housing; provided, that these programs shall be
8114		administered by direct service providers contracted under item 7004-
8115		0102; provided further, that these programs may include, but shall not
8116		be limited to, vocational training, temporary assistance and permanent
8117		supportive housing; provided further, that not later than February 1,
8118		2023, the department of housing and community development shall
8119		report to the house and senate committees on ways and means on
8120		the: (a) total number of people served; (b) total number of people
8121		transitioned into permanent housing; and (c) types of programs
8122		implemented; and provided further, that the department may, for the
8123		duration of the response to the 2019 novel coronavirus health crisis,
8124		expend unused funds to support line item 7004-0102 in providing
8125		temporary emergency shelter to homeless individuals.....\$5,000,000
8126		
8127	7004-3036	For housing services and counseling; provided, that funds shall be
8128		expended as grants to 9 regional housing consumer education centers
8129		operated by the regional nonprofit housing authorities; provided
8130		further, that the grants shall be awarded through a competitive
8131		application process under criteria established by the department;
8132		provided further, that not less than \$1,500,000 shall be expended for
8133		housing stabilization services for certain households served with
8134		residential assistance payments under item 7004-9316 or emergency
8135		rental assistance under the department of housing and community
8136		development's 2019 novel coronavirus eviction diversion initiative,
8137		who face significant barriers to sustaining housing payments; provided
8138		further, that the department shall submit annual reports to the
8139		secretary of administration and finance, the house and senate
8140		committees on ways and means and the joint committee on housing
8141		detailing all expenditures of the program, including each regional

8142		housing consumer education center, the total number of persons who
8143		received information and referral services, the costs for such services
8144		rendered per consumer and the identification of consumer issues and
8145		trends; provided further, that not later than January 3, 2023, the
8146		department shall report to the house and senate committees on ways
8147		and means on possible savings and efficiencies that may be realized
8148		through the consolidation of said services; and provided further, that
8149		not less than \$200,000 shall be made available to the Regional
8150		Housing Network of Massachusetts, Inc. for coordination and
8151		information technology .....\$9,700,000
8152		
8153	7004-3045	For a tenancy preservation program for neutral party consultation
8154		services in eviction cases before the housing court department of the
8155		trial court for individuals with disabilities and for families with
8156		individuals with disabilities; provided, that the disability of the program
8157		participant or family member must be directly related to the reason for
8158		eviction to be eligible for the program, prior appropriation continued.\$1,800,000
8159		
8160	7004-4314	For the expenses of a service coordinators program established by
8161		the department of housing and community development to assist
8162		tenants residing in housing developed under sections 39 and 40 of
8163		chapter 121B of the General Laws .....\$5,000,000
8164		
8165	7004-9005	For subsidies to housing authorities and nonprofit organizations,
8166		including funds for deficiencies caused by certain reduced rentals in
8167		housing for the elderly, handicapped, veterans, families and relocated
8168		persons under sections 32 and 40 of chapter 121B of the General
8169		Laws; provided, that notwithstanding any general or special law to the
8170		contrary, all housing authorities operating elderly public housing shall
8171		offer first preference for elderly public housing units that are vacant on
8172		the effective date of this act, and thereafter, to those persons 60 years
8173		of age or older as of June 30, 2022 receiving rental assistance from
8174		the Massachusetts rental voucher program; provided further, that the
8175		department of housing and community development may expend
8176		funds appropriated under this item for deficiencies caused by certain
8177		reduced rentals which may be anticipated in the operation of housing
8178		authorities for the first quarter of the subsequent fiscal year; provided
8179		further, that no funds shall be expended from this item to reimburse
8180		the debt service reserve included in the budgets of housing
8181		authorities; provided further, that no funds shall be expended from this
8182		item in the AA object class for the compensation of state employees;
8183		provided further, that the amount appropriated in this item shall be
8184		considered to meet all obligations under said sections 32 and 40 of
8185		said chapter 121B; provided further, that new reduced rental units
8186		developed in fiscal year 2023 eligible for subsidies under this item
8187		shall not cause any annualization that results in an amount exceeding
8188		the amount appropriated in this item; provided further, that all funds in
8189		excess of normal utilities, operations and maintenance costs may be
8190		expended for capital repairs; provided further, that no employee of a
8191		housing authority shall simultaneously be an elected executive officer
8192		within the same municipality in which the authority is located; and
8193		provided further, that the administration shall make every attempt to
8194		direct efforts toward rehabilitating local housing authority family units
8195		requiring \$10,000 or less in repairs .....\$92,000,000
8196		
8197		General Fund .....89.37%

8198		Local Capital Projects Fund .....10.63%
8199		
8200	7004-9007	For costs associated with the implementation of the department of
8201		housing and community development's duties as specified under
8202		chapter 235 of the acts of 2014; provided, that in conjunction with said
8203		duties, funds may be expended on the creation and implementation of
8204		an information technology platform for state-aided public housing to
8205		be administered by the department .....\$1,000,000
8206		
8207	7004-9024	For a program of rental assistance for low-income families and elderly
8208		persons through mobile and project-based vouchers; provided, that
8209		such assistance shall only be paid under the Massachusetts rental
8210		voucher program; provided further, that the income of eligible
8211		households shall not exceed 80 per cent of the area median income;
8212		provided further, that the department of housing and community
8213		development may require that not less than 75 per cent of newly
8214		issued vouchers be targeted to households whose income at initial
8215		occupancy does not exceed 30 per cent of the area median income;
8216		provided further, that the department may award mobile vouchers to
8217		eligible households currently occupying project-based units that shall
8218		expire due to the non-renewal of project-based rental assistance
8219		contracts; provided further, that the department, as a condition of
8220		continued eligibility for vouchers and voucher payments, may require
8221		disclosure of social security numbers by participants and members of
8222		a participant's household in the Massachusetts rental voucher
8223		program for use in verification of income with other agencies,
8224		departments and executive offices; provided further, that if a
8225		participant or member of a participant's household fails to provide a
8226		social security number for use in verifying the household's income and
8227		eligibility, then that household shall no longer be eligible for a voucher
8228		or to receive benefits from the voucher program; provided further, that
8229		the monthly dollar amount of each voucher shall be the department-
8230		approved monthly rent of the unit less the monthly amount paid for
8231		rent by the household; provided further, that any household that is
8232		proven to have caused intentional damage to its rental unit in an
8233		amount exceeding 2 months of rent during any 1-year period shall be
8234		terminated from the program; provided further, that if the use of a
8235		mobile voucher is or has been discontinued, then the mobile voucher
8236		shall be reassigned; provided further, that the department shall pay
8237		regional administering agencies not less than \$50 per voucher per
8238		month for the costs of administering the program; provided further, that
8239		subsidies shall not be reduced due to the cost of inspections; provided
8240		further, that notwithstanding any general or special law to the contrary,
8241		each household holding a voucher shall pay at least 30 per cent, but
8242		not more than 40 per cent, of its income as rent except that the
8243		household payment in any project-based unit that is subsidized under
8244		another federal or state subsidy or public housing program shall be
8245		subject to applicable limits on tenant paid rent under such federal or
8246		state program and except that households receiving tenant-based
8247		assistance under this section may pay more than 40 per cent of the
8248		monthly adjusted net income of the household, as their option;
8249		provided further, that this amount may not exceed 40 per cent of the
8250		monthly adjusted net income of the household in the first year of
8251		occupancy; provided further, that the department shall establish the
8252		amounts of the mobile and project-based vouchers so that the
8253		appropriation in this item shall not be exceeded by payments for rental



8254 assistance and administration; provided further, that the department  
8255 shall not enter into commitments that shall cause it to exceed the  
8256 appropriation set forth in this item; provided further, that the  
8257 department may impose certain obligations for each participant in the  
8258 Massachusetts rental voucher program through a 12-month contract  
8259 which shall be executed by the participant and the department;  
8260 provided further, that such obligations shall include, but shall not be  
8261 limited to, job training, counseling, household budgeting and  
8262 education, as defined under regulations promulgated by the  
8263 department and to the extent said programs are available; provided  
8264 further, that each participant shall be required to undertake and meet  
8265 these contractually established obligations as a condition for  
8266 continued eligibility in said program; provided further, that for  
8267 continued eligibility, each participant shall execute such 12-month  
8268 contract not later than September 1, 2022, if said participant's annual  
8269 eligibility recertification date occurs between June 30, 2022 and  
8270 September 1, 2022 and otherwise not later than the annual eligibility  
8271 recertification date; provided further, that any participant who is over  
8272 the age of 60 or who is disabled may be exempt from any obligations  
8273 unsuitable under particular circumstances; provided further, that  
8274 participating local housing authorities may take all steps necessary to  
8275 enable them to transfer mobile voucher program participants from the  
8276 Massachusetts rental voucher program into another housing subsidy  
8277 program; provided further, that the department's approved monthly  
8278 rent limits for mobile vouchers shall not be less than the current area-  
8279 wide fair market rent based on unit size as established annually by the  
8280 United States Department of Housing and Urban Development;  
8281 provided further, that the requested rent level for mobile vouchers  
8282 shall be determined reasonable by the administering agency; provided  
8283 further, that the department may assist housing authorities at their  
8284 written request in the immediate implementation of a homeless  
8285 prevention program utilizing alternative housing resources available to  
8286 them for low-income families and the elderly by designating  
8287 participants in the Massachusetts rental voucher program as at risk of  
8288 displacement by public action through no fault of their own; provided  
8289 further, that not later than December 14, 2022, the department shall  
8290 report to the house and senate committees on ways and means and  
8291 joint committee on housing on the utilization of rental vouchers during  
8292 the last 3 fiscal years under this item and item 7004-9030; provided  
8293 further, that the report shall include, but not be limited to, the: (a)  
8294 number and average value of rental vouchers currently distributed in  
8295 the commonwealth, in each county and in each municipality; (b)  
8296 average number of days that it takes for a household to utilize a  
8297 voucher after receiving it from the administering agency; (c) number  
8298 of households that reach the date by which they must lease up their  
8299 voucher without having found an available unit; (d) number of  
8300 households that apply for an extension by the deadline to lease up  
8301 their voucher and the number of extensions granted; (e) actions taken  
8302 by the department to reduce the wait time for households to lease up  
8303 their voucher; (f) number of distributed vouchers available to be  
8304 utilized; (g) number and type of new vouchers issued after July 1,  
8305 2022; (h) number of families on a waitlist for an available rental  
8306 voucher; (i) average number of days that it takes for project based  
8307 vouchers awarded by the department to be utilized after the award is  
8308 made; and (j) any obstacles the department faces in its efforts to  
8309 provide the information detailed in the preceding provisos, if

8310 applicable; provided further, that the report shall comply with state and  
8311 federal privacy standards; and provided further, that the department  
8312 shall expend funds from this item for costs related to the completion  
8313 of the voucher management system, prior appropriation continued.\$150,000,000  
8314

8315 7004-9030 For the rental assistance program established in section 16 of chapter  
8316 179 of the acts of 1995; provided, that notwithstanding any general or  
8317 special law to the contrary, the rental assistance program shall be in  
8318 the form of mobile vouchers; provided further, that the vouchers shall  
8319 be in varying dollar amounts set by the department of housing and  
8320 community development based on considerations including, but not  
8321 limited to, household size, composition, household income and  
8322 geographic location; provided further, that the department's approved  
8323 monthly rent limits for vouchers issued or leased after July 1, 2023,  
8324 shall not be less than 110 per cent of the current area-wide fair market  
8325 rent based on unit size as established annually by the United States  
8326 Department of Housing and Urban Development; provided further,  
8327 that the requested rent level for vouchers shall be determined  
8328 reasonable by the administering agency; provided further, that for  
8329 vouchers currently leased, the new rent limit shall not begin until the  
8330 anniversary date of the lease; provided further, that any household  
8331 that is proven to have caused intentional damage to its rental unit in  
8332 an amount exceeding 2 months of rent during any 1-year period shall  
8333 be terminated from the program; provided further, that notwithstanding  
8334 any general or special law to the contrary, there shall be no maximum  
8335 percentage applicable to the amount of income paid for rent by each  
8336 household holding a mobile voucher; provided further, that each  
8337 household shall be required to pay not less than 25 per cent of its net  
8338 income as defined under regulations promulgated by the department  
8339 for units if payment of utilities is not provided by the unit owner or not  
8340 less than 30 per cent of its income for units if payment of utilities is  
8341 provided by the unit owner; provided further, that payments for the  
8342 rental assistance program may be provided in advance; provided  
8343 further, that the department shall establish the amounts of the mobile  
8344 vouchers so that the appropriation in this item is not exceeded by  
8345 payments for rental assistance and administration; provided further,  
8346 that the department shall not enter into commitments which shall  
8347 cause it to exceed the appropriation set forth in this item; provided  
8348 further, that the amount of a rental assistance voucher payment for an  
8349 eligible household shall not exceed the rent less the household's  
8350 minimum rent obligation; provided further, that not later than  
8351 December 14, 2022, the department shall submit a report to the house  
8352 and senate committees on ways and means detailing: (a)  
8353 expenditures; (b) the number of outstanding rental vouchers; and (c)  
8354 the number and types of units leased; and provided further, that the  
8355 word "rent", as used in this item, shall mean payments to the landlord  
8356 or owner of a dwelling unit under a lease or other agreement for a  
8357 tenant's occupancy of the dwelling unit, but shall not include payments  
8358 made by the tenant separately for the cost of heat, cooking fuel or  
8359 electricity, prior appropriation continued .....\$13,685,355  
8360

8361 7004-9033 For rental subsidies to eligible clients of the department of mental  
8362 health; provided, that the department of housing and community  
8363 development shall establish the amounts of such subsidies so that  
8364 payment of the rental subsidies and of any other commitments from  
8365 this item shall not exceed the amount appropriated in this item\$12,548,125

8366		
8367	7004-9034	For a housing assistance for re-entry transition pilot program;
8368		provided, that funds shall be expended for rental subsidies to
8369		participants in re-entry programs funded under items 8000-0655 and
8370		8900-1100; provided, that the department of housing and community
8371		development shall establish the amount of said subsidies so that
8372		department spending does not exceed the amount appropriated; and
8373		provided further, that not later than October 1, 2022, the department
8374		shall report to the house and senate committees on ways and means
8375		on the program design and implementation, including the: (a) amount
8376		proposed for said subsidies; (b) estimated number of individuals who
8377		would qualify for said subsidies; and (c) planned distribution of
8378		funds.....\$2,000,000
8379		
8380	7004-9315	For the department of housing and community development, which
8381		may expend for the administration and monitoring of the low-income
8382		housing tax credit and local administration programs not more than
8383		\$2,678,936 from fees collected under these programs; provided, that
8384		funds may be expended for the costs of administering and monitoring
8385		the programs, including the costs of personnel, subject to the approval
8386		of the undersecretary of the department; and provided further, that
8387		notwithstanding any general or special law to the contrary, for the
8388		purpose of accommodating timing discrepancies between the receipt
8389		of retained revenues and related expenditures, the department may
8390		incur expenses and the comptroller may certify for payment amounts
8391		not to exceed the lower of this authorization or the most recent
8392		revenue estimate as reported in the state accounting system . \$2,678,936
8393		
8394	7004-9316	For a program to provide assistance in addressing obstacles to
8395		maintaining or securing housing for families with a household income:
8396		(a) not greater than 30 per cent of area median income who are
8397		homeless and moving into subsidized or private housing or are at risk
8398		of becoming homeless; or (b) greater than 30 per cent but not more
8399		than 50 per cent of area median income who are homeless and
8400		moving into subsidized or private housing or are at risk of becoming
8401		homeless due to a significant reduction of income or increased
8402		expenses; provided, that assistance shall be administered by the
8403		department of housing and community development through contracts
8404		with the regional HomeBASE agencies; provided further, that not less
8405		than 50 per cent of the funds shall be provided to households with an
8406		income not greater than 30 per cent of area median income, subject
8407		to the department's discretion based on data reflecting program
8408		demand and usage; provided further, that in distributing 50 per cent of
8409		the funds, the department shall prioritize those families most likely to
8410		otherwise require shelter services under item 7004-0101; provided
8411		further, that the amount of financial assistance shall not exceed
8412		\$7,000 in any 12-month period; provided further, that from the
8413		effective date of this act to June 30, 2023, the preceding proviso shall
8414		not apply; provided further, that residential assistance payments may
8415		be made through direct vendor payments according to standards to
8416		be established by the department; provided further, that the agencies
8417		shall establish a system for referring families approved for residential
8418		assistance payments, who the agencies determine would benefit from
8419		these services, to existing community-based programs that provide
8420		additional housing stabilization supports, including assistance in
8421		obtaining housing subsidies and locating alternative housing that is

8422 safe and affordable for those families; provided further, that the  
8423 program shall be administered under guidelines established by the  
8424 department; provided further, that income verification shall be  
8425 conducted by using: (i) documentation provided by the household,  
8426 requiring the same documentation and process used to conduct  
8427 income verification under this item in fiscal year 2022 or fewer  
8428 documents as directed by the department; or (ii) third-party income  
8429 verification; provided further, that the manner in which income  
8430 verification is conducted shall be at the discretion of the department  
8431 but that the department shall not discontinue the use of either option  
8432 for income verification listed in the preceding proviso; provided further,  
8433 that the department shall allow a short, simple application requiring  
8434 minimal processing time; provided further, that the department shall  
8435 report quarterly to the house and senate committees on ways and  
8436 means detailing the: (A) number of families who applied for  
8437 assistance; (B) number of families approved for assistance; (C)  
8438 minimum, median and average amount of financial assistance  
8439 awarded; (D) total amount of assistance awarded to date, including a  
8440 breakdown by income category; and (E) number of families falling into  
8441 each income category; provided further, that the department shall  
8442 track a family's reason for assistance by the same categories used in  
8443 item 7004-0101; provided further, that not less than \$3,000,000 shall  
8444 be expended to provide assistance to households of all sizes and  
8445 configurations including, but not limited to, elders, persons with  
8446 disabilities and unaccompanied youths; provided further, that  
8447 household assistance funds shall be advanced to the administering  
8448 agencies at the end of each month and before the next month's  
8449 disbursement, the amount of which shall be estimated based on the  
8450 prior month's expenditure with a reconciliation not less than annually;  
8451 provided further, that notwithstanding clauses (a) and (b), funds shall  
8452 be expended to families and individuals who are at risk of injury or  
8453 harm due to domestic violence or who are at health risk due to being  
8454 immunosuppressed or immunocompromised in their current housing  
8455 situation and whose household income is not greater than 60 per cent  
8456 of the area median income; provided further, that families and  
8457 individuals that are at risk of injury or harm from domestic violence  
8458 who meet the qualifications of enrollment in the address confidentiality  
8459 program shall be afforded the opportunity to register with and become  
8460 enrolled in the address confidentiality program as offered by the  
8461 secretary of the commonwealth; and provided further, that the  
8462 department shall distribute funds under this item as well as said  
8463 federal sources and other public and private sources of short-term  
8464 rental and mortgage assistance in a manner that prioritizes: (1) those  
8465 communities most affected by the impacts of the 2019 novel  
8466 coronavirus; and (2) geographic equity .....\$140,000,000  
8467

#### **Office of Consumer Affairs and Business Regulation.**

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8468  
8469  
8470 7006-0000 For the office of consumer affairs and business regulation, including  
8471 expenses of an administrative services unit .....\$1,429,525  
8472  
8473 7006-0043 For the office of consumer affairs and business regulation, which may  
8474 expend not more than \$670,000 from fees collected from the  
8475 registration and renewal of home improvement contractor registrations  
8476 under section 11 of chapter 142A of the General Laws for the  
8477 administration and enforcement of the home improvement contractor

8478 registration program; provided, that notwithstanding any general or  
8479 special law to the contrary, for the purpose of accommodating timing  
8480 discrepancies between the receipt of retained revenues and related  
8481 expenditures, the office may incur expenses and the comptroller may  
8482 certify for payment amounts not to exceed the lower of this  
8483 authorization or the most recent revenue estimate as reported in the  
8484 state accounting system .....\$670,000  
8485

8486 **Division of Banks.**

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8487  
8488 7006-0010 For the operation of the division of banks; provided, that  
8489 notwithstanding any general or special law to the contrary, the division  
8490 shall assess 100 per cent of the amount appropriated in this item and  
8491 the associated fringe benefits costs for personnel paid from this item  
8492 upon financial institutions which the division currently regulates under  
8493 section 2 of chapter 167 of the General Laws.....\$20,923,444  
8494

8495 7006-0011 For the costs incurred by the division of banks associated with  
8496 licensure of loan originators under chapter 255F of the General Laws;  
8497 provided, that the division may expend revenues of not more than  
8498 \$2,850,000 from the revenue received from administrative fees  
8499 associated with the licensure fees and from civil administrative  
8500 penalties collected under said chapter 255F; provided further, that not  
8501 less than \$1,300,000 shall be expended by the commissioner of banks  
8502 as grants for the operation of a program for best lending practices,  
8503 first-time homeowner counseling for nontraditional loans and not less  
8504 than 10 foreclosure education centers under section 16 of chapter 206  
8505 of the acts of 2007 and that the grants shall be awarded through a  
8506 competitive application process using criteria established by the  
8507 division; and provided further, that notwithstanding any general or  
8508 special law to the contrary, for the purpose of accommodating timing  
8509 discrepancies between the receipt of retained revenues and related  
8510 expenditures, the division may incur expenses and the comptroller  
8511 may certify for payment amounts not to exceed the lower of this  
8512 authorization or the most recent revenue estimate as reported in the  
8513 state accounting system .....\$2,850,000  
8514

8515 **Division of Insurance.**

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8516  
8517 7006-0020 For the operation of the division of insurance, including the expenses  
8518 of the board of appeal on motor vehicle policies and bonds, the  
8519 associated fringe benefits costs for personnel paid from this item,  
8520 certain other costs of supervising motor vehicle liability insurance and  
8521 the expenses of the fraudulent claims board; provided, that  
8522 notwithstanding any general or special law to the contrary, 100 per  
8523 cent of the amount appropriated in this item and the associated fringe  
8524 benefits costs for personnel paid from this item shall be assessed  
8525 upon the institutions which the division currently regulates under  
8526 general or special laws or regulations, except for licensed business  
8527 entity producers; and provided further, that the assessment shall be in  
8528 addition to any assessments currently assessed upon those  
8529 institutions.....\$15,275,024  
8530

8531 7006-0029 For the operation of the health care access bureau in the division of  
8532 insurance; provided, that the full amount appropriated in this item and

8533 the associated fringe benefits costs for personnel paid from this item  
8534 shall be assessed upon the carriers licensed under chapters 175,  
8535 176A, 176B and 176G of the General Laws, as provided in section 7A  
8536 of chapter 26 of the General Laws .....\$1,060,794  
8537

8538 **Division of Professional Licensure.**

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8539  
8540 7006-0040 For the operation and administration of the division of professional  
8541 licensure .....\$8,617,137  
8542  
8543 7006-0142 For the administration of the office of public safety and inspections  
8544 under the division of professional licensure, which may expend not  
8545 more than \$17,649,107 in revenues collected from fees or fines for  
8546 annual elevator inspections, building inspections, amusement park  
8547 ride inspections, state building code trainings and courses of  
8548 instruction, licensing of pipefitters and hoisting equipment operators,  
8549 all licensing programs administered by the office of public safety and  
8550 inspections, revenues from fines collected under section 65 of chapter  
8551 143 of the General Laws and fees for appeals of civil fines issued  
8552 under section 22 of chapter 22 of the General Laws and said section  
8553 65 of said chapter 143; provided, that funds shall be expended for the  
8554 administration of the office of public safety and inspections including,  
8555 but not limited to: (a) inspectional services; (b) licensing services; (c)  
8556 the architectural access board; (d) elevator inspections; (e) building  
8557 inspections; and (f) amusement device inspections; provided further,  
8558 that the division shall employ more than 70 full-time equivalent  
8559 elevator inspectors, including an additional engineer, and that funds  
8560 shall be expended to address the existing elevator inspection backlog  
8561 and to defray the costs associated with performing overtime elevator  
8562 inspections; and provided further, that notwithstanding any general or  
8563 special law to the contrary, for the purpose of accommodating timing  
8564 discrepancies between the receipt of retained revenues and related  
8565 expenditures, the office may incur expenses and the comptroller may  
8566 certify for payment amounts not to exceed the lower of this  
8567 authorization or the most recent revenue estimate .....\$17,649,107  
8568

8569 **Division of Standards.**

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8570  
8571 7006-0060 For the operation of the division of standards .....\$1,259,755  
8572  
8573 7006-0064 For the division of standards' oversight of motor vehicle repair shops.  
8574 \$320,000  
8575  
8576 7006-0065 For the division of standards, which may retain not more than  
8577 \$810,293 from registration fees and fines collected under sections  
8578 184B to 184E, inclusive, of chapter 94 of the General Laws and  
8579 section 56D of chapter 98 of the General Laws to support its  
8580 enforcement activities as provided in subsection (h) of section 184D  
8581 of said chapter 94 and from revenues received from item-pricing  
8582 violations collected through municipal inspection efforts and from  
8583 weights and measures fees and fines collected from cities and towns  
8584 for enforcement of weights and measures laws; provided, that  
8585 notwithstanding said subsection (h) of said section 184D of said  
8586 chapter 94, the division shall not fund the municipal grant program as  
8587 provided in said subsection (h) of said section 184D of said chapter

8588		94; and provided further, that notwithstanding any general or special
8589		law to the contrary, for the purpose of accommodating timing
8590		discrepancies between the receipt of retained revenues and related
8591		expenditures, the division may incur expenses and the comptroller
8592		may certify for payment amounts not to exceed the lower of this
8593		authorization or the most recent revenue estimate as reported in the
8594		state accounting system .....\$810,293
8595		
8596	7006-0066	For the support of municipal inspection efforts at the division of
8597		standards; provided, that not more than 15 per cent of the amount
8598		appropriated in this item shall be expended for administrative costs of
8599		the division.....\$160,372

**Department of Telecommunications and Cable.**

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8602		
8603	7006-0071	For the operation of the department of telecommunications and cable;
8604		provided, that notwithstanding the second sentence of section 7 of
8605		chapter 25C of the General Laws, the assessments levied for fiscal
8606		year 2023 shall be made at a rate sufficient to produce 100 per cent
8607		of the amount appropriated in this item and the associated fringe
8608		benefits costs for personnel paid from this item; and provided further,
8609		that not less than \$25,000 shall be expended for Plymouth Area
8610		Community Access Television, Inc. for a production and mobile studio
8611		van to provide video and streaming support for newsworthy events,
8612		meetings, forums conducted by elected and appointed officials,
8613		tourism and emergency directives to the greater Plymouth area..... \$3,178,295
8614		

**Massachusetts Office of Business Development.**

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8616		
8617	7007-0150	For the Massachusetts office of business development for contracts
8618		with regional economic development organizations under the
8619		programs established under sections 3J and 3K of chapter 23A of the
8620		General Laws .....\$1,000,000
8621		
8622	7007-0300	For the operation of the Massachusetts office of business
8623		development and for marketing and promoting the commonwealth in
8624		order to attract and retain targeted businesses and industries.\$2,041,312
8625		
8626	7007-0500	For the operation and maintenance of the Massachusetts Biomedical
8627		Initiatives, Inc., for the commercialization of new, academic-based
8628		research and development and raising the scientific awareness of the
8629		communities of the commonwealth; provided, that the institute, in
8630		collaboration with the office of business development, shall expend
8631		not less than \$250,000 for initiatives to increase diversity in the fields
8632		of life sciences and biotechnology in the commonwealth; provided
8633		further, that such initiatives may include, but shall not be limited to: (a)
8634		investments in minority-owned businesses; (b) grants to school
8635		districts with significant minority student populations for the
8636		development of curricula, purchase of equipment and the provision of
8637		internships; (c) planning and implementation of strategies to recruit,
8638		develop and retain a diverse workforce in the fields of life sciences
8639		and biotechnology; and (d) identifying structural and cultural obstacles
8640		to the full inclusion of diverse population in the life sciences and
8641		biotechnology field, along with recommendations for removing those
8642		obstacles; provided further, that not later than January 31, 2023, the

8643		institute shall issue a report to the house and senate committees on
8644		ways and means on the development, implementation and success of
8645		these initiatives, including the disbursement of funds to specific
8646		entities as defined in this item; and provided further, that the institute
8647		shall seek out private funds necessary to match contributions equal to
8648		\$1 for every \$1 contributed by this item.....\$750,000
8649		
8650	7007-0800	For a state matching grant for the small business development center;
8651		provided, that no funds shall be expended from this item until the
8652		United States Small Business Administration has made a payment or
8653		has executed a contract to pay the University of Massachusetts at
8654		Amherst for the operation of the center; provided further, that the funds
8655		expended from this item shall not exceed 25 per cent of the gross
8656		operating cost of the center; provided further, that not more than
8657		\$300,000 from this item shall be expended for federal procurement
8658		technical assistance services within the center; provided further, that
8659		the services shall include, but shall not be limited to, assisting
8660		businesses in securing federal contracts, obtaining contract financing,
8661		generating responses to requests for proposals, interpreting bid
8662		documents, providing educational workshops and seminars and for
8663		the electronic identification and tracking of federal bid opportunities;
8664		and provided further, that funds expended for federal procurement
8665		technical assistance services within the center shall be subject to the
8666		receipt of matching funds from federal or private sources, including the
8667		United States Department of Defense .....\$1,426,222
8668		
8669	7007-0801	For microlending grants, which shall be issued to established United
8670		States Treasury-certified community development financial
8671		institutions and United States Small Business Administration
8672		microlenders making direct microenterprise and small business loans
8673		to borrowers on a regional basis and providing technical assistance to
8674		applicants and borrowers in order to foster business establishment
8675		and success; provided, that the funds shall be used to support the
8676		eligible organizations' lending and technical assistance activities; and
8677		provided further, that not later than February 15, 2023, the
8678		Massachusetts office of business development shall file a report with
8679		the house and senate committees on ways and means identifying the:
8680		(a) United States Treasury-certified community development financial
8681		institutions receiving grant issuances; (b) names and loan amounts of
8682		each business receiving grant funds from the lending institution; (c)
8683		federal dollar match received as a result of making the loan; (d)
8684		number of jobs created through the business loans; and (e) number of
8685		failed loans .....\$1,300,000
8686		
8687	7007-0952	For the operation of the Commonwealth Zoological Corporation
8688		established in chapter 92B of the General Laws; provided, that funds
8689		appropriated in this item shall be expended to promote private
8690		fundraising, achieve self-sufficiency and serve as a catalyst for urban
8691		economic development and job opportunities for local residents;
8692		provided further, that the corporation shall take all steps necessary to
8693		increase the amount of private funding available for the operation of
8694		the zoos; provided further, that funding in this item shall not be
8695		transferred through interdepartmental service agreements; provided
8696		further, that not later than January 31, 2023, the corporation shall
8697		report to the house and senate committees on ways and means on
8698		the status of, and amounts collected from, the private fundraising and



8699 enhanced revenue efforts identified in the draft Massachusetts Zoos  
8700 Business and Operations Plan dated December 1996; and provided  
8701 further, that funds may be expended on a matching program to  
8702 encourage private and corporate donations to support the Franklin  
8703 Park Zoo and the Walter D. Stone Memorial Zoo.....\$6,600,000  
8704

8705 **Massachusetts Marketing Partnership.**

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8706  
8707 7008-0900 For the operation and administration of the office of travel and tourism;  
8708 provided, that the office shall be the commonwealth's official and lead  
8709 agency to facilitate and attract: (a) major sports events and  
8710 championships; and (b) motion picture production and development;  
8711 provided further, that not later than March 1, 2023, the office shall  
8712 submit a report to the house and senate committees on ways and  
8713 means that shall include, but not be limited to: (i) an overview of the  
8714 tourism industry in the commonwealth; (ii) the economic impact of  
8715 domestic and international travelers to the commonwealth; (iii) a  
8716 breakdown of the regional tourism council grant allocations; (iv)  
8717 strategies to combat the effects of 2019 novel coronavirus on the  
8718 tourism industry in the commonwealth; and (v) the effects of 2019  
8719 novel coronavirus on the tourism industry in the commonwealth  
8720 including, but not limited to, the loss of jobs and statewide revenue  
8721 from the sales, room occupancy and short-term rentals taxes,  
8722 delineated by region; provided further, that not less than \$5,000,000  
8723 shall be expended on efforts to ensure the recovery and continued  
8724 vitality of the commonwealth's tourism and hospitality industry post-  
8725 pandemic; provided further, that not less than \$50,000 shall be  
8726 expended for the town of Sturbridge for tourism website development  
8727 and marketing; provided further, that not less than \$50,000 shall be  
8728 expended for the town of Brimfield for the upgrade and improvement  
8729 of recreational trails; provided further, that not less than \$75,000 shall  
8730 be expended for the Wilbraham Nature and Cultural Council for  
8731 tourism, marketing and advertising; provided further, that not less than  
8732 \$100,000 shall be expended for grants for the Bay State Games;  
8733 provided further, that not less than \$150,000 shall be expended for the  
8734 operation of the New England Public Media, Inc. youth media lab,  
8735 training, workplace readiness workshops, internships, in-person  
8736 instruction sessions, remote instruction sessions and improvements  
8737 to the new Community Engagement and Education Center; provided  
8738 further, that not less than \$50,000 shall be expended for the Cape Cod  
8739 St. Patrick's Parade Committee for promoting tourism, production and  
8740 promotional expenditures; provided further, that not less than  
8741 \$200,000 shall be expended for The Commonwealth Shakespeare  
8742 Company, Inc. for free programming on the Boston Common;  
8743 provided further, that not less than \$75,000 shall be expended for the  
8744 Boston Landmark Orchestra to cover the cost of free public concerts;  
8745 provided further, that not less than \$50,000 shall be expended for The  
8746 West End Museum, Incorporated for the mitigation of the adverse  
8747 effects of the 2019 novel coronavirus and to recover from the impacts  
8748 of a recent flood in the building; provided further, that not less than  
8749 \$75,000 shall be expended for the historic Chevalier Theatre in  
8750 Medford; provided further, that not less than \$100,000 shall be  
8751 expended for the Museum of Science in Boston to increase  
8752 sustainability by improving and updating the building envelope;  
8753 provided further, that not less than \$20,000 shall be expended for the  
8754 town of Brookfield for the town's three hundred and fiftieth

8755 anniversary; provided further, that not less than \$15,000 shall be  
8756 expended for the town of Leverett for its 250th anniversary; provided  
8757 further, that not less than \$75,000 shall be expended for the Women's  
8758 Suffrage Celebration Coalition of Massachusetts, Inc.; provided  
8759 further, that not less than \$1,000,000 shall be expended for the New  
8760 England Aquarium Corporation for upgrades and other improvements  
8761 including those necessary for the operation of New England Aquarium  
8762 Corporation facilities in the cities of Boston and Quincy; provided  
8763 further, that not less than \$40,000 shall be expended for the Milford  
8764 Highway Department for improvements to the Upper Charles  
8765 Recreational Trail; provided further, that not less than \$50,000 shall  
8766 be expended for the Paul Revere Heritage Site in Canton; provided  
8767 further, that not less than \$100,000 shall be expended for the Peabody  
8768 Children's Museum; provided further, that not less than \$25,000 shall  
8769 be expended for the operation of the programs of the Riverside  
8770 Theatre Works, Inc., an arts organization located in the Hyde Park  
8771 section of the city of Boston; provided further, that not less than  
8772 \$50,000 shall be expended for Stone Soul Inc. Festival; provided  
8773 further, that not less than \$75,000 shall be expended for AHA! Art,  
8774 History & Architecture in the city of New Bedford to establish and  
8775 enhance outreach and educational programs to benefit financially  
8776 disadvantaged children in the greater New Bedford area; provided  
8777 further, that not less than \$50,000 shall be expended for the Frederick  
8778 Douglass House in the city of New Bedford; provided further, that not  
8779 less than \$25,000 shall be expended for the New Bedford Festival  
8780 Theatre, Inc. for a training apprenticeship program for students ages  
8781 8 to 21 interested in theatrical performance, design, management and  
8782 the allied arts of theater; provided further, that not less than \$50,000  
8783 shall be expended for the Zeiterion Performing Arts Center in New  
8784 Bedford; provided further, that not less than \$100,000 shall be  
8785 expended for the USS Constitution Museum, Inc. in the Charlestown  
8786 section of the city of Boston, for capital planning purposes to enhance  
8787 tourism, civic awareness and access to historic landmarks; provided  
8788 further, that not less than \$75,000 shall be expended for the Waltham  
8789 Tourism Council, Inc.; provided further, that not less than \$20,000  
8790 shall be expended for the Italian Cultural Center of Western  
8791 Massachusetts, Inc. in the city of Springfield; provided further, that not  
8792 less than \$2,000,000 shall be transferred to the Massachusetts  
8793 Tourism Trust Fund established under section 13T of chapter 23A of  
8794 the General Laws; provided further, that notwithstanding any general  
8795 or special law to the contrary, all funds transferred from this item to the  
8796 Massachusetts Tourism Trust Fund shall be made available to  
8797 regional tourism councils; provided further, that funds may be used  
8798 for, but not limited to, the development and deployment of regional  
8799 and cooperative campaigns to attract out-of-state visitors and help  
8800 rebuild the hospitality industry in the commonwealth; provided further,  
8801 that not less than \$75,000 shall be expended for the construction and  
8802 maintenance of a Frederick Douglass statue in the city of Brockton;  
8803 provided further, that not less than \$75,000 shall be expended for the  
8804 200th anniversary of the town of East Bridgewater; provided further,  
8805 that not less than \$250,000 shall be expended for the Naismith  
8806 Memorial Basketball Hall of Fame, Inc. for a family and special needs  
8807 restroom that will be coronavirus safe and touchless, the creation of  
8808 an informational museum tour in Spanish and other key languages  
8809 and The Vault, a unique exhibit space to showcase the greatest of the  
8810 game artifact collections as well as a cultural exhibit focusing on

8811 minority history in the game, women and Title IX; provided further, that  
8812 not less than \$100,000 shall be expended for the Germantown  
8813 Neighborhood Council Incorporated in the city of Quincy; provided  
8814 further, that not less than \$50,000 shall be expended for the town of  
8815 Essex for the design, purchase, and installation of lighting in the town's  
8816 business district; provided further, that not less than \$100,000 shall be  
8817 expended for Gloucester Celebration Corporation for the planning and  
8818 celebration of the 400th anniversary of the settlement of Gloucester;  
8819 provided further, that not less than \$100,000 shall be expended for  
8820 Quincy Asian Resources, Inc. in the city of Quincy; provided further,  
8821 that not less than \$100,000 shall be expended for the restoration of  
8822 the Historic Old Walpole Town Hall for future economic opportunities  
8823 and business growth; and provided further, that eligible uses for the  
8824 funds shall include, but not be limited to, covering lost payroll, rent and  
8825 other expenses, adapting programming to cope with 2019 novel  
8826 coronavirus and subsequent variants, investing in technology and  
8827 infrastructure for safe reopening, and planning efforts to develop  
8828 creative solutions to build and transform the tourism and hospitality  
8829 sector to adapt to the post-pandemic environments.....\$10,776,644  
8830

8831 7008-1116 For the commonwealth's local economic development projects;  
8832 provided, that not less than \$75,000 shall be expended for a matching  
8833 grant program for the Enrichment Center located in Dorchester;  
8834 provided further, that not less than \$75,000 shall be expended for  
8835 upgrades and repairs to the Westerly water treatment plant in the city  
8836 of Marlborough; provided further, that not less than \$25,000 shall be  
8837 expended for the Lena Park Community Center located in Dorchester;  
8838 provided further, that not less than \$100,000 shall be expended for  
8839 replacement of the roof at the lake Williams pumping station in the city  
8840 of Marlborough; provided further, that not less than \$50,000 shall be  
8841 expended for No Books, No Ball Basketball Program, a non-profit  
8842 corporation; provided further, that not less than \$50,000 shall be  
8843 expended for the NAACP Boston branch; provided further, that not  
8844 less than \$25,000 shall be expended for The Pembroke Public Library  
8845 Foundation, Inc. for library improvement efforts; provided further, that  
8846 not less than \$30,000 shall be expended for the town of Halifax to  
8847 benefit the Holmes public library; provided further, that not less than  
8848 \$25,000 shall be expended for LuminArtz for the design, preparation  
8849 and production of public art displays; provided further, that not less  
8850 than \$200,000 shall be expended for the North End Music and  
8851 Performing Arts Center, Inc.; provided further, that not less than  
8852 \$25,000 shall be expended for the North End Athletic Association, Inc.  
8853 in the city of Boston; provided further, that not less than \$10,000 shall  
8854 be expended for the South End baseball program; provided further,  
8855 that not less than \$25,000 shall be expended for the Nazzaro  
8856 Recreation Center, Inc.; provided further, that not less than \$50,000  
8857 shall be expended for the Chinese Historical Society of New England,  
8858 Inc. in the city of Boston; provided further, that not less than \$100,000  
8859 shall be expended for the Museum of African American History in the  
8860 city of Boston; provided further, that not less than \$50,000 shall be  
8861 expended for the Quincy fire hazmat unit; provided further, that not  
8862 less than \$100,000 shall be expended for a community action grant  
8863 for the town of Holbrook; provided further, that not less than \$25,000  
8864 shall be expended for the Pond Plain Improvement Association in  
8865 Weymouth; provided further, that not less than \$25,000 shall be  
8866 expended for the Idlewell Improvement Association in Weymouth;

8867 provided further, that not less than \$25,000 shall be expended for the  
8868 Ward 2 Civic Association in Quincy; provided further, that not less than  
8869 \$25,000 shall be expended for the Penn's Hill Neighborhood  
8870 Association in Quincy; provided further, that not less than \$100,000  
8871 shall be expended to the town of Holbrook for traffic and sidewalk  
8872 improvements; provided further, that not less than \$50,000 shall be  
8873 expended for the Massachusetts International Festival of the Arts  
8874 Victory Theatre Performing Arts Center to support the pioneer valley  
8875 economic revitalization project; provided further, that not less than  
8876 \$250,000 shall be expended for FORGE to support manufacturing  
8877 readiness for startups; provided further, that not less than \$25,000  
8878 shall be expended for the town of Freetown for the management of the  
8879 state boat ramp; provided further, that not less than \$25,000 shall be  
8880 expended for the town of Acushnet for the update of its masterplan;  
8881 provided further, that not less than \$25,000 shall be expended for  
8882 Caribbean Integration Community Development, Inc.; provided  
8883 further, that not less than \$25,000 shall be expended for the Whitfield-  
8884 Manjiro Friendship Society, Inc.; provided further, that not less than  
8885 \$50,000 shall be expended for the North Quabbin Chamber of  
8886 Commerce, Inc.; provided further, that not less than \$25,000 shall be  
8887 expended for the Franklin Downtown Partnership, Inc. to promote  
8888 economic development in the town of Franklin; provided further, that  
8889 not less than \$100,000 shall be expended for public service  
8890 announcements to be broadcast during From the Top, Inc.'s radio  
8891 programming; provided further, that not less than \$50,000 shall be  
8892 expended for the National Lancers of the organized militia to build an  
8893 indoor riding ring to continue work with both children and adults with  
8894 disabilities all year round, regardless of weather conditions; provided  
8895 further, that not less than \$100,000 shall be expended for the town of  
8896 Milton for further design and construction of amenities and  
8897 improvements to Representative M. Joseph Manning Community  
8898 Park; provided further, that not less than \$50,000 shall be expended  
8899 for the Asian Community Development Corporation for the purpose of  
8900 expanding their retirement matched savings program for low-income  
8901 Asian elders; provided further, that not less than \$75,000 shall be  
8902 expended for the city of North Adams for repairs to the North Adams  
8903 public library belvedere; provided further, that not less than \$50,000  
8904 shall be expended for the Williamstown Meetinghouse Preservation  
8905 Fund, Inc. to support repairs to the Williamstown Meetinghouse;  
8906 provided further, that not less than \$10,000 shall be expended for the  
8907 Cheshire Community Association community needs assessment;  
8908 provided further, that not less than \$150,000 shall be expended for the  
8909 Massachusetts Partnerships for Youth, Inc. to provide professional  
8910 development training, youth leadership training and remote or on-site  
8911 workshops that address harmful behaviors for at-risk youth; provided  
8912 further, that not less than \$20,000 shall be expended for Community  
8913 Action for Safe Alternatives (CASA) in the town of Winthrop; provided  
8914 further, that not less than \$25,000 shall be expended for the city of  
8915 Westfield for the Little river levee; provided further, that not less than  
8916 \$25,000 shall be expended for the city of Westfield to revitalize the  
8917 downtown area with park and recreational facilities; provided further,  
8918 that not less than \$30,000 shall be expended for a child safety  
8919 program in the town of Winthrop; provided further, that not less than  
8920 \$25,000 shall be expended for a child safety program in the city of  
8921 Revere; provided further, that not less than \$90,000 shall be expended  
8922 for the New American Association of Massachusetts, Inc.; provided

8923 further, that not less than \$100,000 shall be expended for the creation  
8924 and implementation of a boathouse on the Malden river in the city of  
8925 Everett; provided further, that not less than \$200,000 shall be  
8926 expended for the city of Beverly for facility upgrades and  
8927 improvements to the Beverly public library; provided further, that not  
8928 less than \$75,000 shall be expended for the design and construction  
8929 of bicycle and pedestrian safety improvements for school routes in  
8930 Framingham; provided further, that not less than \$50,000 shall be  
8931 expended for renovations to the KidSpot playground in the town of  
8932 North Reading; provided further, that not less than \$50,000 shall be  
8933 expended for interior preservation work and kitchen facility upgrades  
8934 at the historic Lynnfield Meeting House in the town of Lynnfield;  
8935 provided further, that not less than \$25,000 shall be expended for  
8936 repairs to the rock walls at Memorial park in the town of Reading;  
8937 provided further, that not less than \$200,000 shall be expended for T1  
8938 lines from route 6 to the Provincetown airport and National Seashore  
8939 visitor center; provided further, that not less than \$10,000 shall be  
8940 expended for the Chess Angels youth art program; provided further,  
8941 that not less than \$40,000 shall be expended for Groundwork  
8942 Lawrence, Inc. for the purpose of maintaining bilingual, centralized,  
8943 trustworthy, multi-platform information sources through the  
8944 organization's We Are/Somos Lawrence program; provided further,  
8945 that not less than \$35,000 shall be expended to the Massachusetts  
8946 Law Enforcement Memorial Foundation, Inc. for the maintenance and  
8947 upkeep of the Massachusetts Law Enforcement Memorial; provided  
8948 further, that not less than \$30,000 shall be expended for the programs  
8949 of the Menino Arts Center, an arts organization located in the Hyde  
8950 Park section of the city of Boston; provided further, that not less than  
8951 \$10,000 shall be expended for the Greater Newburyport Chamber of  
8952 Commerce and Industry, Inc. guidebook in the city of Newburyport;  
8953 provided further, that not less than \$5,000 shall be expended for  
8954 Amesbury Chamber of Commerce small business support and  
8955 economic development programs in the city of Amesbury; provided  
8956 further, that not less than \$100,000 shall be expended for the Pleasant  
8957 Street Neighborhood Network Center, Inc. in Worcester to implement  
8958 youth and community development initiatives; provided further, that  
8959 not less than \$30,000 shall be expended for Worcester Common  
8960 Ground, Inc. to continue their cultural development work in the greater  
8961 Piedmont neighborhood of Worcester; provided further, that not less  
8962 than \$25,000 shall be expended for cultural educational programming  
8963 and community services at the Cape Verdean Association of New  
8964 Bedford, Inc.; provided further, that not less than \$100,000 shall be  
8965 expended for The Learning Center in Danvers; provided further, that  
8966 not less than \$5,000 shall be expended for the city of Peabody for the  
8967 restoration of Birch cemetery in West Peabody; provided further, that  
8968 not less than \$50,000 shall be expended for the historic West Medford  
8969 Community Center, Inc.; provided further, that not less than \$175,000  
8970 shall be expended for the Western Massachusetts Sports  
8971 Commission; provided further, that not less than \$50,000 shall be  
8972 expended for the town of Brookline for the design and construction of  
8973 federal Americans with Disabilities Act-compliant outdoor seating  
8974 parklets; provided further, that not less than \$50,000 shall be  
8975 expended for Afro Cultural Arts & Humanities, Inc.; provided further,  
8976 that not less than \$100,000 shall be expended for a proven economic  
8977 development program, with an existing office in Springfield, that  
8978 supports manufacturing readiness for startups and connects them to

8979 Massachusetts-based manufacturers to promote local supply chains,  
8980 post-recession job growth and future resiliency; provided further, that  
8981 not less than \$350,000 shall be expended for the Westmass Area  
8982 Development Corporation to offset and pay any and all costs incurred  
8983 and related to, but not limited to, operational costs and expenses  
8984 involved with the revitalization of the Ludlow Mills industrial complex;  
8985 provided further, that not less than \$100,000 shall be expended for the  
8986 Asian-American Women's Political Initiative, Inc. for programming  
8987 needs; provided further, that not less than \$35,000 shall be expended  
8988 for the town of Andover for the design, construction and other costs of  
8989 updating the Andover Old Town Hall area and vicinity into a market  
8990 space for small businesses or a similar community space; provided  
8991 further, that not less than \$15,000 shall be expended for the addition  
8992 of solar charging benches to expand access to outdoor work spaces  
8993 in the town of North Andover; provided further, that not less than  
8994 \$15,000 shall be expended for the construction of a remote locker  
8995 access system to increase library access in the town of North Andover;  
8996 provided further, that not less than \$50,000 shall be expended for The  
8997 Jones Library, Inc. in the town of Amherst for the planning and design  
8998 of the Jones ESL program space in the library expansion project;  
8999 provided further, that not less than \$30,000 shall be expended for the  
9000 Hispanic-American Library, Inc. in Springfield; provided further, that  
9001 not less than \$25,000 shall be expended for The Spirit of Springfield,  
9002 Inc. to produce events that provide a sense of community, civic pride  
9003 and opportunities for celebration; provided further, that not less than  
9004 \$50,000 shall be expended for MakeIT Haverhill Workforce  
9005 Development Initiative of Community Action Inc.; provided further, that  
9006 not less than \$150,000 shall be expended for renovating Mixer field  
9007 in West Boylston; provided further, that not less than \$200,000 shall  
9008 be expended for the reconstruction of the existing sidewalks and to  
9009 connect the sidewalk network to the DCR parking lot for the Mass  
9010 Central Rail Trail in West Boylston; provided further, that not less than  
9011 \$150,000 shall be expended for the Fall River Redevelopment  
9012 Authority for waterfront public dockage completion; provided further,  
9013 that not less than \$25,000 shall be expended for the town of Hamilton  
9014 for fuel tank and pump replacement; provided further, that not less  
9015 than \$100,000 shall be expended for the town of Needham for design  
9016 and construction of a bus shelter; provided further, that not less than  
9017 \$150,000 shall be expended for the town of Dover for the improvement  
9018 and modernization of town cybersecurity and information technology  
9019 infrastructure; provided further, that not less than \$40,000 shall be  
9020 expended for the Brookline GreenSpace Alliance, Inc. for the Muddy  
9021 Water Initiative to implement the Muddy River Watershed Project;  
9022 provided further, that not less than \$75,000 shall be expended for the  
9023 Soccer Unity Project; provided further, that not less than \$30,000 shall  
9024 be expended for the Southwest Corridor Park Conservancy, Inc. for  
9025 improvements to Southwest Corridor park in the city of Boston;  
9026 provided further, that not less than \$125,000 shall be expended for the  
9027 Community Music Center of Boston, Inc.; provided further, that not  
9028 less than \$200,000 shall be expended for Friends of Coletti-Magni  
9029 Park, Inc. for the revitalization of Coletti-Magni park in the Nonantum  
9030 neighborhood of Newton; provided further, that not less than \$100,000  
9031 shall be expended for the Woburn Public Library Foundation for  
9032 children's programming at the Woburn Public Library; provided further,  
9033 that not less than \$200,000 shall be expended for the non-profit  
9034 Boston Harbor Now, Inc. for research, planning and programming

9035		related to climate resiliency and equitable access to waterfront open
9036		space; provided further, that not less than \$50,000 shall be expended
9037		for pedestrian and vehicle safety on Leonard street in the town of
9038		Belmont to allow for outdoor dining in Belmont Center; provided
9039		further, that not less than \$50,000 shall be expended for sidewalk
9040		repair and maintenance in Belmont; provided further, that not less than
9041		\$250,000 shall be expended for the Presentation School Foundation
9042		Community Center in Brighton; provided further, that not less than
9043		\$125,000 shall be expended for Outside the Box; provided further, that
9044		not less than \$500,000 shall be expended for the Black Economic
9045		Council of Massachusetts, Inc.; provided further, that notwithstanding
9046		any general or special law to the contrary, no funds shall be
9047		transferred from this item to any other item of appropriation; and
9048		provided further, that funds shall be expended fully and on a schedule
9049		consistent with the provisions of section 9B of chapter 29 of the
9050		General Laws .....\$7,195,000
9051		
9052	7008-1300	For the operation of the Massachusetts international trade office \$122
9053		,274
9054		

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## EXECUTIVE OFFICE OF EDUCATION.

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### Office of the Secretary of Education.

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9059	7009-1700	For the operation of information technology services within the
9060		executive office of education .....\$19,467,127
9061		
9062	7009-6379	For the operation of the office of the secretary of education \$2,286,05
9063		6
9064		
9065	7009-6600	For the development and initial implementation of high-quality early
9066		college programs; provided, that such programs shall incorporate the
9067		guiding principles of designated early college pathways, as developed
9068		jointly by the department of higher education and the department of
9069		elementary and secondary education; and provided further, that
9070		priority shall be given to programs that serve students who are
9071		currently underrepresented in college .....\$10,000,000
9072		

### Department of Elementary and Secondary Education.

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9075	7010-0005	For the operation of the department of elementary and secondary
9076		education; provided, that notwithstanding chapter 66A of the General
9077		Laws, the department of elementary and secondary education, the
9078		department of early education and care, the department of children
9079		and families and the disabled persons protection commission may
9080		share with each other personal data regarding students who receive
9081		services in special education programs approved, licensed, monitored
9082		or regulated by the department of elementary and secondary
9083		education and the department of early education and care to carry out
9084		their respective responsibilities under state and federal law; and
9085		provided further, that the department of elementary and secondary
9086		education may fund direct support to teachers and administrators who
9087		are providing services to assist in state education initiatives . \$12,491,871
9088		

9089	7010-0012	For grants to cities, towns and regional school districts for payments
9090		of certain costs and related expenses for the program to eliminate
9091		racial imbalance, established under section 12A of chapter 76 of the
9092		General Laws; provided, that funds shall be made available for
9093		payment for services rendered by the Metropolitan Council for
9094		Educational Opportunity (METCO), Inc. and Springfield public
9095		schools; provided further, that all grant applications submitted to and
9096		approved by the department of elementary and secondary education
9097		shall include a detailed line item budget specifying how such funds
9098		shall be allocated and expended; and provided further, that not later
9099		than December 1, 2022, the department shall submit a report to the
9100		joint committee on education and the house and senate committees
9101		on ways and means on the impact of the grant program on student
9102		outcomes, the expenditure of funds by districts and the extent to which
9103		the services rendered by METCO support the goals of the grant
9104		program .....\$28,750,000
9105		
9106	7010-0033	For a literacy and early literacy grant program; provided, that not less
9107		than \$600,000 shall be expended for Reading Recovery; provided
9108		further, that not less than \$440,000 shall be expended for HILL for
9109		Literacy; provided further, that programs receiving funding through this
9110		item shall provide ongoing evaluation and documentation of outcomes
9111		to the department of elementary and secondary education; provided
9112		further, that evaluations shall be compared to measurable goals and
9113		benchmarks developed by the department; provided further, that
9114		funds provided to Reading Recovery in fiscal year 2023, may be
9115		expended through June 30, 2024; and provided further, that funds
9116		provided to Momenta in fiscal year 2023, may be expended through
9117		June 30, 2024.....\$5,662,582
9118		
9119	7010-1192	For grants to cities, towns, school districts and nonprofit entities for
9120		educational improvement projects; provided further, that not less than
9121		\$25,000 shall be expended for the Rockland public school system for
9122		an English language learners program in the town of Rockland;
9123		provided further, that not less than \$200,000 be expended for the
9124		operation of the Eureka program at the Framingham, Holyoke, Lynn,
9125		Pittsfield, and Worcester chapters of Girls Inc.; provided further, that
9126		not less than \$50,000 shall be expended for the Berkshire Dream
9127		Center for capital facility expenses; provided further, that not less than
9128		\$75,000 shall be expended for Berkshire Education Resources K-12
9129		to provide research and organizational assistance to single and
9130		collaborating school districts in Berkshire county; provided further, that
9131		not less than \$50,000 shall be expended for the city of Melrose for
9132		security cameras at Melrose Veterans Memorial middle school;
9133		provided further, that not less than \$15,000 shall be expended for the
9134		Worcester YWCA for infrastructure upgrades to comply with section
9135		127A½ of chapter 111 of the General Laws and youth swimming
9136		lessons as part of summer programming for children who identify as
9137		low income; provided further, that not less than \$150,000 shall be
9138		expended for the Massachusetts Marine Trades Association to
9139		increase workforce development training opportunities and technical
9140		education in secondary and post-secondary schools for careers in the
9141		marine trades; provided further, that not less than \$35,000 shall be
9142		expended for HVAC upgrades at Dennett Elementary School in
9143		Plympton; provided further, that not less than \$150,000 shall be
9144		expended for Operation A.B.L.E. of greater Boston, Inc. to provide



9145 basic workforce and skills training, employment services and job re-  
9146 entry support to older workers; provided further, that not less than  
9147 \$100,000 shall be expended for the E-Team Machinist program in the  
9148 city of Lynn; provided further, that not less than \$25,000 shall be  
9149 expended for Mansfield Public Schools for an engineering design  
9150 study for a new school playground at Robinson Elementary School;  
9151 provided further, that not less than \$25,000 shall be expended for the  
9152 repair of damaged foundations at multiple Oxford School buildings;  
9153 provided further, that not less than \$300,000 shall be expended for the  
9154 Ellis Memorial early education center in the city of Boston; provided  
9155 further, that not less than \$75,000 shall be expended for the Josiah  
9156 Quincy School Association in the city of Boston; provided further, that  
9157 not less than \$320,000 shall be expended for programs and services  
9158 offered by Smart from the Start, Inc. to promote the healthy  
9159 development of young children and their families living in underserved  
9160 communities of Boston through trauma-informed, multi-generational  
9161 family support and community engagement; provided further, that not  
9162 less than \$15,000 shall be expended for the K-5 anti-bias curriculum  
9163 in the town of Franklin; provided further, that not less than \$70,000  
9164 shall be expended for mental health screenings in the Franklin public  
9165 schools; provided further, that not less than \$100,000 shall be  
9166 expended for Community Investors, Inc.'s PowerPlay Initiative of in  
9167 Wellesley in support of the expansion of an inclusive after-school and  
9168 out-of-school-time recreational program at urban and suburban  
9169 Massachusetts schools; provided further, that not less than \$50,000  
9170 shall be expended for Red Gate Farm Education Center in the town of  
9171 Buckland; provided further, that not less than \$50,000 shall be  
9172 expended for Methuen high school for mental health services;  
9173 provided further, that not less than \$75,000 shall be expended for  
9174 LGBTQ+ focused after school programing in the city of Somerville;  
9175 provided further, that not less than \$100,000 shall be expended for the  
9176 All Dorchester Sports League Inc. for educational support, nutrition,  
9177 and other community benefits related to the 2019 novel coronavirus  
9178 pandemic; provided further, that not less than \$25,000 shall be  
9179 expended for the purpose of creating a classroom for elementary aged  
9180 children diagnosed with autism spectrum disorder at the Central  
9181 Elementary School in the town of East Bridgewater; provided further,  
9182 that not less than \$25,000 shall be expended for the North Reading  
9183 public schools' 1:1 Initiative school technology grant; provided further,  
9184 that not less than \$30,000 shall be expended for the purchase of a  
9185 district vehicle to the town of Hopedale School Department; provided  
9186 further, that not less than \$200,000 shall be expended for the Salem  
9187 Family Resource and Welcome Center; provided further, that not less  
9188 than \$5,000 shall be expended for the Parent Villages, Youth  
9189 Outreach Center; provided further, that not less than \$25,000 shall be  
9190 expended for Asociacion Carnavalesca de Massachusetts, Inc. in the  
9191 city of Lawrence; provided further, that not less than \$150,000 shall  
9192 be expended for the Boston Debate League for their after-school  
9193 debate league program; provided further, that not less than \$25,000  
9194 shall be expended for Fundacion CEMDPCD to support, educate, and  
9195 advocate on behalf of low-income parents of students with learning  
9196 disabilities in the city of Lawrence; provided further, that not less than  
9197 \$80,000 shall be expended for youth programs at Dennison Memorial  
9198 Community Center in New Bedford; provided further, that not less than  
9199 \$25,000 shall be expended for Steps to Success Inc. in the town of  
9200 Brookline; provided further, that not less than \$50,000 shall be

9201 expended for Project Learn, Inc. for the operation of the youth  
9202 innovation hub learning in downtown Lowell for students to gain skills  
9203 and credentials to prepare them for the workforce; provided further,  
9204 that not less than \$100,000 shall be expended for the Hawlemont  
9205 School in the town of Charlemont for emergency support; provided  
9206 further, that not less than \$100,000 shall be expended for a play  
9207 structure at the Joseph H. Downey elementary school in the city of  
9208 Brockton; provided further, that not less than \$200,000 shall be  
9209 expended for the construction of a child care center, owned and  
9210 operated by the Guild of St. Agnes in the city of Worcester; provided  
9211 further, that not less than \$25,000 shall be expended for the  
9212 replacement of the turf field at Manchester-Essex Regional high  
9213 school in the town of Manchester; provided further, that not less than  
9214 \$50,000 shall be expended for field improvements for the Brookfield  
9215 Baseball Complex in the city of Brockton; provided further, that not  
9216 less than \$25,000 shall be expended for the Reading Memorial High  
9217 School Robotics Team, also known as the Robockets; provided  
9218 further, that not less than \$65,000 shall be expended for repairs and  
9219 upgrades of the Parkerville School House in the town of Westford;  
9220 provided further, that not less than \$56,000 shall be expended for the  
9221 purchase of an electric mail delivery truck for the Westford public  
9222 schools in the town of Westford; provided further, that not less than  
9223 \$35,000 shall be expended for the Westford public schools for the  
9224 purchase and installment of water bottle refill stations in the town of  
9225 Westford; provided further, that notwithstanding any general or special  
9226 law to the contrary, no funds shall be transferred from this item to any  
9227 other item of appropriation; and provided further, that funds shall be  
9228 expended fully and on a schedule consistent with the provisions of  
9229 section 9B of chapter 29 of the General Laws.....\$3,351,000  
9230

7010-1193

9231 For grants to support civics education programs; provided, that not  
9232 less than \$500,000 shall be expended for the implementation of a  
9233 program to support civics education learning opportunities in  
9234 coordination with the John Fitzgerald Kennedy Library Foundation,  
9235 Incorporated, that focuses on underserved communities across the  
9236 commonwealth; provided further, that not less than \$100,000 shall be  
9237 expended for a grant to the Coalition for Anti-Racism and Equity and  
9238 Commonwealth Seminar through its fiscal sponsor Third Sector New  
9239 England to launch a joint fellowship program for high school and  
9240 college students from underrepresented communities of color for  
9241 opportunities to learn and develop practical civic engagement and  
9242 leadership tools, engage in their communities, and provide in-person,  
9243 real-life exposure and experience in legislative offices; and provided  
9244 further, that not less than \$1,000,000 shall be expended for the  
9245 Edward M. Kennedy Institute for the United States Senate, Inc. to  
9246 expand civics education programs, including investments in  
9247 curriculum and technology.....\$1,600,000  
9248

7010-1194

9249 For the implementation of a competitive grant program to school  
9250 districts to support the implementation of the financial literacy  
9251 standards in kindergarten to grade 12, inclusive, authorized by section  
9252 1Q of chapter 69 of the General Laws; provided, that the department  
9253 of elementary and secondary education shall develop the criteria for  
9254 grants; and provided further, that grants shall be awarded to programs  
9255 that: (a) include training and development programs to assist teachers  
9256 in incorporating appropriate financial literacy concepts into classroom

9257		curriculum; and (b) engage with a variety of organizations and
9258		leverage cost-sharing partnerships with local districts, private funders
9259		and non-profit institutions .....\$250,000
9260		
9261	7027-0019	For school-to-career connecting activities; provided, that
9262		notwithstanding any general or special law to the contrary, the board
9263		of elementary and secondary education, in cooperation with the
9264		executive office of labor and workforce development and the state
9265		workforce investment board, may establish and support a public-
9266		private partnership to link high school students with economic and
9267		learning opportunities on the job as part of the school-to-career
9268		transition program; provided further, that this program may include the
9269		award of matching grants to workforce investment boards or other
9270		local public-private partnerships involving local community job
9271		commitments and worksite learning opportunities for students;
9272		provided further, that the grants shall require at least a 200 per cent
9273		match in wages for the students from private sector participants;
9274		provided further, that the program shall include, but not be limited to,
9275		a provision that business leaders commit resources to pay salaries, to
9276		provide mentoring and instruction on the job and to work closely with
9277		teachers; provided further, that public funds shall pay for the costs of
9278		connecting schools and businesses to ensure that students serve
9279		productively on the job; and provided further, that the program shall
9280		partner with the YouthWorks program at the Commonwealth
9281		Corporation to develop appropriate connections between the two
9282		programs .....\$8,000,000
9283		
9284	7027-0020	For the implementation, operation and expansion of innovation
9285		pathway programs; provided, that such programs shall incorporate the
9286		guiding principles of innovation pathway programs, as developed
9287		jointly by the department of elementary and secondary education and
9288		the department of higher education; and provided further, that
9289		preference shall be given to programs that encourage career
9290		opportunities in high demand industries .....\$4,830,000
9291		
9292	7027-1004	For services that improve outcomes for English language learners,
9293		including, but not limited to, English language acquisition professional
9294		development to improve the academic performance of English
9295		language learners; provided, that funds shall be expended to
9296		implement the programs outlined in chapter 71A of the General Laws;
9297		provided further, that funds may be expended for the professional
9298		development of vocational-technical educators who educate English
9299		language learners; provided further, that funds may be expended to
9300		administer the requirements outlined in chapter 138 of the acts of
9301		2017; provided further, that not less than \$1,000,000 shall be
9302		expended on grants to high-quality, intensive English language
9303		learning programs in districts serving gateway cities; provided further,
9304		that funds shall be expended for districts to provide support for middle
9305		and high school students deemed to be at risk of dropping out of
9306		school as a result of language barriers or challenges in English
9307		language acquisition; and provided further, that funds may be
9308		expended for programs or activities during the summer months.\$4,592,725
9309		
9310	7028-0031	For the expenses of school-age children in institutional schools under
9311		section 12 of chapter 71B of the General Laws; provided, that the
9312		department of elementary and secondary education may provide

9313		special education services to eligible incarcerated individuals in
9314		houses of correction; and provided further, that the department of
9315		elementary and secondary education shall continue to collaborate with
9316		the department of youth services to align curriculum at the department
9317		of youth services with the statewide curriculum frameworks and to
9318		ease the reintegration of youth from facilities at the department of
9319		youth services into regular public school settings .....\$8,597,962
9320		
9321	7035-0001	For a program to be run by the department of elementary and
9322		secondary education for planning grants and implementation grants
9323		for regional and local partnerships to expand existing and develop new
9324		career and technical education programs; provided, that preference
9325		shall be given in awarding planning and implementation grants to
9326		vocational schools with demonstrable waitlists for admission . \$3,500,000
9327		
9328	7035-0002	For the provision and improvement of adult basic education services;
9329		provided, that grants shall be distributed to a diverse network of
9330		organizations that have demonstrated a commitment and an
9331		effectiveness in the provision of such services and that are selected
9332		competitively by the department of elementary and secondary
9333		education; provided further, that such grants shall support the
9334		successful transition of students from other adult basic education
9335		programs to community college certificate and degree-granting
9336		programs; provided further, that the grants shall be contingent upon
9337		satisfactory levels of performance as defined and determined by the
9338		department; provided further, that preference in awarding grants shall
9339		be given to organizations providing services to high percentages of
9340		parents of infants, toddlers and preschool and school-age children;
9341		provided further, that funds shall be expended to reduce the waitlist of
9342		students for English language learning services; provided further, that
9343		grants shall not be considered an entitlement to a grant recipient;
9344		provided further, that the department shall consult with community
9345		colleges and other service providers in supporting and implementing
9346		content, performance and professional standards for adult basic
9347		education programs and services; provided further, that the
9348		department shall fund a professional development system to provide
9349		training and support for adult basic education programs and services;
9350		provided further, that funds shall be expended on phase two pay-for-
9351		performance contracts based on outcomes-based contract measuring
9352		and funding services that result in employment and wage gains and
9353		that require bridge funding while final performance results are
9354		analyzed; and provided further, that the department shall fund a
9355		professional development system to provide training and support for
9356		adult basic education programs and services .....\$60,000,000
9357		
9358	7035-0006	For reimbursements to regional school districts for the transportation
9359		of pupils; provided, that notwithstanding any general or special law to
9360		the contrary, the commonwealth's obligation shall not exceed the
9361		amount appropriated in this item .....\$77,801,545
9362		
9363	7035-0008	For reimbursements to cities, towns and regional school districts for
9364		the cost of transportation of nonresident pupils as required by the
9365		federal McKinney-Vento Homeless Assistance Act, Public Law 100-
9366		77, as amended; provided, that not later than February 17, 2023, the
9367		department of elementary and secondary education shall file with the
9368		house and senate committees on ways and means a preliminary

9369		estimate of the costs eligible for reimbursement under this item in
9370		fiscal year 2023; and provided further, that the commonwealth's
9371		obligation shall not exceed the amount appropriated in this item\$22,981,479
9372		
9373	7035-0035	For a competitively bid, statewide, performance-based integrated
9374		program to increase participation and performance in advanced
9375		placement courses, particularly among underserved populations, to
9376		prepare students for college and career success in science,
9377		technology, engineering, mathematics and English; provided, that
9378		funds shall support all of the following program elements for each
9379		school: (a) open access to courses; (b) identifying underserved
9380		students and increasing their rates of participation in advanced
9381		placement courses; (c) equipment and supplies for new and expanded
9382		advanced placement courses; (d) support for the costs of advanced
9383		placement exams; and (e) support for student study sessions;
9384		provided further, that these funds may support teacher professional
9385		development, including a College Board-endorsed advanced
9386		placement summer institute for math, science and English advanced
9387		placement teachers; provided further, that said program shall provide
9388		a matching amount of not less than \$1,000,000 in private funding for
9389		direct support of educators; provided further, that funds shall be
9390		disbursed by the beginning of the 2022-2023 school year to cover
9391		costs expended between August 1, 2022 and July 31, 2023; provided
9392		further, that this program shall work in conjunction with an existing,
9393		separately funded, statewide pre-advanced placement program; and
9394		provided further, that funds may be expended for programs or
9395		activities during the summer months .....\$3,292,809
9396		
9397	7053-1909	For reimbursements to cities and towns for partial assistance in the
9398		furnishing of lunches to school children, including partial assistance in
9399		the furnishing of lunches to school children under section 6 of chapter
9400		548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951,
9401		and for supplementing funds allocated for the special milk program;
9402		provided, that authorized payments in the aggregate for partial
9403		assistance in the furnishing of lunches to school children shall not
9404		exceed the required state revenue match contained in the National
9405		School Lunch Act, 42 U.S.C. 1751 et seq, as amended and
9406		implementing regulations; and provided further, that all cities and
9407		towns shall publish and disseminate meal charge policies in
9408		accordance with United States Department of Agriculture guidance
9409		memorandum SP 46-2016, issued July 8, 2016, in a format that is
9410		easily accessible and, if possible, made available for parents and
9411		guardians before the start of the 2022-2023 school year, but not later
9412		than September 30,2022 .....\$5,314,176
9413		
9414	7053-1925	For the school breakfast program for public and nonpublic schools and
9415		for grants to improve summer food programs during the summer
9416		school vacation period; provided, that within the summer food
9417		program, priority shall be given to extending such programs for the full
9418		summer vacation period and promoting increased participation in such
9419		programs; provided further, that the department of elementary and
9420		secondary education shall solicit proposals from returning sponsors
9421		and school food authorities in time for implementation of such grant
9422		program during the summer of 2023; provided further, that such grants
9423		shall only be awarded to sponsors who can demonstrate their intent
9424		to offer full summer programs or increase participation; provided

9425		further, that the department shall require sufficient reporting from each
9426		grantee to measure the success of each grant program; provided
9427		further, that not later than March 31, 2023, the department shall select
9428		grantees for the program authorized by this item; provided further, that
9429		funds shall be expended for the universal school breakfast program
9430		through which all children in schools receiving funds under the
9431		program shall be provided free, nutritious breakfast; provided further,
9432		that subject to regulations by the board of education that specify time
9433		and learning standards, breakfast shall be served during regular
9434		school hours; provided further, that participation shall be limited to
9435		those elementary schools mandated to serve breakfast under section
9436		1C of chapter 69 of the General Laws where not less than 60 per cent
9437		of the students are eligible for free or reduced-price meals under the
9438		federally-funded school meals program; provided further, that not later
9439		than November 15, 2022, the department shall select school sites for
9440		programs authorized by this item and shall report to the house and
9441		senate committees on ways and means on the preliminary results of
9442		these grants not later than February 8, 2023; provided further, that
9443		kindergarten to grade 12, inclusive, public schools that are required to
9444		serve breakfast under said section 1C of said chapter 69 and where
9445		not less than 60 per cent of students are eligible for free or reduced-
9446		price meals shall offer school breakfast after the instructional day has
9447		begun and the tardy bell rings; provided further, that not later than
9448		September 1, 2022, the department shall report to the house and
9449		senate committees on ways and means on the status of school district
9450		compliance with this requirement including, but not limited to, all data
9451		regarding breakfast-delivery models utilized and participation rates;
9452		provided further, that not less than \$110,000,000 shall be expended
9453		on universal free school meals which shall be made available to all
9454		students at no charge regardless of household income and consistent
9455		with waivers granted pursuant to the federal Families First
9456		Coronavirus Response Act, Public Law 116-127 and any extensions
9457		thereto; provided further, that not less than \$700,000 shall be
9458		expended for a grant with Project Bread-The Walk for Hunger, Inc. to
9459		enhance and expand the summer food service outreach program and
9460		the school breakfast outreach program; and provided further, that
9461		nothing in the universal school breakfast program shall give rise to
9462		legal rights in any party or provide enforceable entitlement to services,
9463		prior appropriation continued .....\$115,016,445
9464		
9465	7061-0008	For school aid to cities, towns, regional school districts, counties
9466		maintaining agricultural schools, independent vocational schools and
9467		independent agricultural and technical schools to be distributed under
9468		chapters 70 and 76 of the General Laws and section 3 \$5,988,520,366
9469		
9470		General Fund .....99.49%
9471		Education Fund .....0.51%
9472		
9473	7061-0009	For the cost of providing an additional \$30 per pupil in minimum aid
9474		funding to qualifying cities, towns, regional school districts, counties
9475		maintaining agricultural schools, independent vocational schools and
9476		independent agricultural and technical schools to be distributed under
9477		chapters 70 and 76 of the General Laws and section 3 .....\$9,689,521
9478		
9479	7061-0012	For the reimbursement of extraordinary special education costs under
9480		section 5A of chapter 71B of the General Laws; provided, that the

9481 approved costs threshold for fiscal year 2023 shall be as defined in  
9482 said section 5A of said chapter 71B as amended by section 18 of  
9483 chapter 132 of the acts of 2019, and the program shall reimburse  
9484 municipalities for both the eligible instructional costs and for the cost  
9485 of required out-of-district transportation associated with implementing  
9486 individual education plans of students receiving special education  
9487 services in a manner consistent with said sections; provided further,  
9488 that notwithstanding the provisions of section 27 of said chapter 132,  
9489 the program shall reimburse 75 per cent of all required out-of-district  
9490 transportation costs eligible for reimbursement in fiscal year 2023;  
9491 provided further, that reimbursements shall be prorated as necessary  
9492 so that the expenses of this item shall not exceed the amount  
9493 appropriated in this item; provided further, that upon receipt by the  
9494 department of elementary and secondary education of required  
9495 special education cost reports from school districts, the department  
9496 shall reimburse districts based on fiscal year 2022 claims; provided  
9497 further, that the department may expend funds to continue and expand  
9498 voluntary residential placement prevention programs between the  
9499 department of elementary and secondary education and other  
9500 departments within the executive office of health and human services  
9501 that develop community-based support services for children and their  
9502 families; provided further, that the department shall provide not less  
9503 than \$10,500,000 to the department of developmental services for the  
9504 voluntary residential placement prevention program; provided further,  
9505 that the department of elementary and secondary education shall fully  
9506 cooperate in providing information and assistance necessary for the  
9507 department of developmental services to maximize federal  
9508 reimbursement and to effectively serve students in less restrictive  
9509 settings; provided further, that not less than \$500,000 shall be  
9510 expended for peer-to-peer inclusion programs for students with  
9511 intellectual disabilities through the Massachusetts chapter of Best  
9512 Buddies International, Inc.; provided further, that not less than  
9513 \$500,000 shall be expended for school districts in which special  
9514 education costs exceed 25 per cent of the total district costs and in  
9515 which tuition and other circuit-breaker eligible costs for placements at  
9516 an approved private school located within the district exceed both  
9517 \$1,000,000 and 25 per cent of all tuition and other circuit-breaker  
9518 eligible costs for placements at approved private schools; provided  
9519 further, that the department shall expend not less than \$200,000 to  
9520 provide books in accessible synthetic audio format which are made  
9521 available through the federal National Instructional Materials Access  
9522 Center repository, and for outreach to and training of teachers and  
9523 students on the use of National Instructional Materials Accessibility  
9524 Standard format and the use of human speech audio digital textbooks;  
9525 provided further, that the department shall expend funds for the costs  
9526 of borrowing audio textbooks by special education students; provided  
9527 further, that funds may be expended for the monitoring and follow-up  
9528 activities of the department's complaint management system, review  
9529 and approval of local educational authority applications and local  
9530 school districts' compliance with the requirements of part B of the  
9531 Individuals with Disabilities Education Act, as amended in 2004, by the  
9532 Individuals with Disabilities Education Improvement Act of 2004,  
9533 Public Law 108-446, 20 U.S.C. 1400 et seq., in the provision of special  
9534 education and related services to children with disabilities; provided  
9535 further, that funds may be expended to administer the reimbursements  
9536 funded in this item; provided further, that funds may be expended to

9537		reimburse districts for extraordinary increases in costs incurred during
9538		fiscal year 2023 that would be reimbursable under said section 5A of
9539		said chapter 71B; provided further, that reimbursements for current
9540		year costs shall be limited to school districts that experience increases
9541		of greater than 25 per cent from costs reimbursable under said section
9542		5A of said chapter 71B and incurred during fiscal year 2022 to costs
9543		reimbursable under said section 5A of said chapter 71B and incurred
9544		during fiscal year 2023 or other cases of extraordinary hardship where
9545		special education costs increase in relationship to total district costs
9546		as the department may define through regulations or guidelines;
9547		provided further, that reimbursements for current year costs shall be
9548		allocated as one-time grants and shall not decrease reimbursements
9549		in the following fiscal year; provided further, that the department shall
9550		conduct audits of fiscal year 2022 claims; provided further, that if the
9551		fiscal year 2022 claims are found to be inaccurate, the department
9552		shall recalculate the fiscal year 2023 reimbursement amount and
9553		adjust the third and fourth quarter payments to the districts to reflect
9554		the new reimbursement amount; provided further, that not later than
9555		February 1, 2023, the department shall file a report with the house and
9556		senate committees on ways and means on the results of the audit;
9557		and provided further, that not later than February 1, 2023, the
9558		department shall file with the house and senate committees on ways
9559		and means a preliminary estimate of the costs eligible for
9560		reimbursement through this item in fiscal year 2024, prior
9561		appropriation continued.....\$441,031,605
9562		
9563	7061-0029	For the office of school and district accountability established under
9564		section 55A of chapter 15 of the General Laws; provided, that
9565		notwithstanding said section 55A of said chapter 15, the office shall
9566		perform not less than 20 school district audits for fiscal year 2023 . \$1,058,953
9567		
9568	7061-0033	For a reserve to assist towns negatively impacted by shortfalls in
9569		federal impact aid for the education of children in families employed
9570		by the federal government on military reservations located within a
9571		town's limits; provided, that any grants provided under this item shall
9572		be expended by a school committee without further appropriation; and
9573		provided further, that not less than \$150,000 shall be made available
9574		to the town of Lincoln to mitigate the costs of educating the children of
9575		retired-military families.....\$1,000,000
9576		
9577	7061-9010	For fiscal year 2023 reimbursements to certain cities, towns and
9578		regional school districts of charter school tuition and the per-pupil
9579		capital facilities component included in the charter school tuition
9580		amount for commonwealth charter schools, as calculated under
9581		subsections (ff) and (gg) of section 89 of chapter 71 of the General
9582		Laws; provided, that notwithstanding said subsection (ff) of said
9583		section 89 of said chapter 71 or any other general or special law to the
9584		contrary, the per-pupil capital facilities component of the
9585		commonwealth charter school tuition rate for fiscal year 2023 shall be
9586		\$1,088; provided further, that notwithstanding section 25 of chapter
9587		132 of the acts of 2019, the department shall provide under this
9588		appropriation not less than 100 per cent of the total eligible state
9589		obligation in fiscal year 2023; and provided further, that if the amount
9590		appropriated is insufficient to fully fund all reimbursements required by
9591		said section 89 of said chapter 71, the department shall fund the
9592		reimbursements in accordance with the following priorities: (a) the



9593		payment of the first year tuition for students previously enrolled in a
9594		private or parochial school or homeschooled; (b) the payment of tuition
9595		for siblings where required by subsection (i) of said section 89 of said
9596		chapter 71; (c) the per-pupil capital facilities component; (d) the 100
9597		per cent increase reimbursement; and (e) the remaining increase
9598		reimbursements, beginning with the most recent year ..\$243,804,746
9599		
9600	7061-9200	For the department's education data analysis and support for local
9601		districts .....\$1,127,456
9602		
9603	7061-9400	For student and school assessment, including the administration of
9604		the Massachusetts Comprehensive Assessment System exam
9605		established by the board of elementary and secondary education
9606		under sections 1D and 1I of chapter 69 of the General Laws and for
9607		grants to school districts to develop portfolio assessments for use in
9608		individual classrooms as an enhancement to student assessment;
9609		provided, that the portfolio assessments shall not replace the
9610		statewide standardized assessment based on the curriculum
9611		frameworks; provided further, that funds may be expended for any
9612		further exams approved by the board under said sections; provided
9613		further, that funds may also be expended on the development and
9614		implementation of related curriculum standards and instructional
9615		support; provided further, that the department of elementary and
9616		secondary education shall expend funds for school and student
9617		assessment in accordance with the determination made by the board
9618		of elementary and secondary education as to the method of
9619		assessment in the 2022-2023 school year; provided further, that
9620		funding may be expended for the development of new high school
9621		assessments and assessments in history and social science; and
9622		provided further, that all school assessments shall center on the
9623		academic standards embodied in the curriculum frameworks and shall
9624		involve gauges which shall be relevant and meaningful to students,
9625		parents, teachers, administrators and taxpayers under the first
9626		paragraph of said section 1I of said chapter 69.....\$32,378,847
9627		
9628	7061-9406	For a statewide college and career readiness program implemented
9629		by JFYNetWorks, a nonprofit corporation, to: (a) provide online
9630		instructional curricula to help students meet the Massachusetts State
9631		Standards at each grade level and reduce learning loss and
9632		achievement gaps; and (b) prepare students for required assessments
9633		and college placement tests in middle and high schools.....\$875,000
9634		
9635	7061-9408	For targeted assistance and support to schools and districts at risk of
9636		or determined to be underperforming or chronically underperforming
9637		under sections 1J and 1K of chapter 69 of the General Laws, including
9638		schools and districts which have been identified as in need of "focused
9639		support" or "targeted support" or "broad/comprehensive support"
9640		within the state's framework for accountability and assistance under
9641		departmental regulations and guidelines; provided, that no funds shall
9642		be expended in any school or district that fails to file a comprehensive
9643		school or district plan under section 1I of said chapter 69; provided
9644		further, that the department shall only approve reform plans with
9645		proven, replicable results in improving student performance, using
9646		research-based effective practices for turnaround to build multi-tiered
9647		systems of support; provided further, that the department shall only
9648		prioritize funding for turnaround efforts which are based on the

9649 Turnaround Practices identified by the department as key focus areas  
9650 for successful school turnaround, including but not limited to: (a)  
9651 leadership, shared responsibility, and professional collaboration; (b)  
9652 intentional practices for improving student instruction; (c) student  
9653 specific supports and instruction provided to all students; and (d)  
9654 school climate and culture that provide a safe, orderly, and respectful  
9655 environment for students and families; provided further, that in  
9656 carrying out this item, the department may contract with school  
9657 support specialists, turnaround partners and such other external  
9658 assistance as necessary in the expert opinion of the commissioner of  
9659 elementary and secondary education to successfully turn around  
9660 failing school and district performance; provided further, that no funds  
9661 shall be expended on targeted assistance unless the department has  
9662 approved, as part of the comprehensive district improvement plan, a  
9663 professional development plan that addresses the needs of the district  
9664 as determined by the department; provided further, that grants made  
9665 under this item shall be awarded in coordination with the departments  
9666 of early education and care and higher education; provided further,  
9667 that funds shall be available for the establishment of a new school  
9668 leadership initiative through cohort-based training and coaching;  
9669 provided further, that funds may be expended for the purchase of  
9670 instructional materials under section 57 of chapter 15 of the General  
9671 Laws; provided further, that no funds shall be expended on  
9672 instructional materials except where the purchase of such materials is  
9673 part of a comprehensive plan to align the school or district curriculum  
9674 with the Massachusetts curriculum frameworks; provided further, that  
9675 preference in distributing funds shall be given to proposals that  
9676 coordinate reform efforts within all schools in a district in order to  
9677 prevent conflicts between multiple reforms and interventions among  
9678 the schools, and which demonstrate innovative approaches that have  
9679 improved student performance, including but not limited to,  
9680 partnerships between community-based organizations and school  
9681 districts; provided further, that not later than January 11, 2023, the  
9682 department shall issue a report describing and analyzing all targeted  
9683 assistance efforts funded by this item; provided further, that the report  
9684 shall be provided to the secretary of administration and finance, the  
9685 senate president, the speaker of the house, the house and senate  
9686 committees on ways and means and the joint committee on education;  
9687 provided further, that no funds shall be expended on recurring school  
9688 or school district expenditures unless the department and school  
9689 district have developed a long-term plan to fund such expenditures  
9690 from the district's operational budget; provided further, that for the  
9691 purposes of this item, appropriated funds may be expended for  
9692 programs or activities during the summer months; and provided  
9693 further, that any funds distributed from this item to a city, town or  
9694 regional school district shall be deposited with the treasurer of such  
9695 city, town or regional school district and held in a separate account  
9696 and shall be expended by the school committee of such city, town or  
9697 regional school district without further appropriation, notwithstanding  
9698 any general or special law to the contrary .....\$15,170,664  
9699

9700 7061-9412 For grants to cities, towns and regional school districts for planning  
9701 and implementing expanded learning time in the form of longer school  
9702 days or school years at selected schools; provided, that  
9703 implementation grants shall only be provided from this item to schools  
9704 and school districts that have submitted qualifying applications that

9705		were approved by the department of elementary and secondary
9706		education in fiscal year 2022 and include a minimum of 300 additional
9707		hours on a mandatory basis for all children attending that school or
9708		school district; provided further, that in approving expanded learning
9709		time implementation grant applications, preference shall be given to
9710		districts with high poverty rates or high percentages of students
9711		scoring in levels 1 or 2 on the Massachusetts Comprehensive
9712		Assessment System exam, districts with proposals that have the
9713		greatest potential for district-wide impact, districts that plan to utilize
9714		partnerships with community-based organizations and institutions of
9715		higher education and districts with proposals that include a
9716		comprehensive restructuring of the entire school day or year to
9717		maximize the use of the additional learning time; provided further, that
9718		the department shall approve implementation proposals that include
9719		an appropriate mix of additional time spent on core academics,
9720		additional time spent on enrichment opportunities, including small
9721		group tutoring, homework help, music, art, sports, physical activity,
9722		health and wellness programs, project-based experiential learning and
9723		additional time for teacher preparation or professional development;
9724		provided further, that the department shall only approve
9725		implementation proposals that assume not more than \$1,300 per pupil
9726		per year in future state appropriations of expanded learning time
9727		implementation funds; provided further, that in extraordinary cases,
9728		the department may exceed the \$1,300 per pupil per year limit;
9729		provided further, that not later than August 15, 2022, the department
9730		shall review all qualified proposals and award approved grants; and
9731		provided further, that appropriated funds may be expended for
9732		programs or activities during the summer months.....\$5,985,582
9733		
9734	7061-9601	For the department of elementary and secondary education; provided,
9735		that the department shall expend not more than \$2,300,000 for
9736		teacher preparation and certification services from fees related to such
9737		services; and provided further, that for the purpose of accommodating
9738		timing discrepancies between the receipt of retained revenues and
9739		related expenditures, the department may incur expenses and the
9740		comptroller may certify for payment amounts not to exceed the lower
9741		of this authorization or the most recent revenue estimate as reported
9742		in the state accounting system .....\$2,300,000
9743		
9744	7061-9607	For the administrative and programmatic costs of recovery high
9745		schools; provided, that the department of elementary and secondary
9746		education shall work collaboratively with the bureau of substance
9747		addiction services for the successful transition and continued
9748		operation of the recovery high schools model; provided further, that
9749		not later than April 3, 2023, the department shall submit a report to the
9750		house and senate committees on ways and means that shall include,
9751		but not be limited to: (a) the number of youths served per high school;
9752		(b) outcomes measured for youths; and (c) recommendations for new
9753		recovery high schools in fiscal year 2023 and fiscal year 2024; and
9754		provided further, that not less than \$100,000 shall be expended for the
9755		implementation of recovery high schools .....\$2,708,972
9756		
9757	7061-9611	For grants or subsidies for after-school and out-of-school programs;
9758		provided, that preference shall be given to after-school proposals
9759		developed collaboratively and that support quality enhancements and
9760		increased access to after-school and summer learning programs by

9761 public and non-public schools and private community-based  
9762 programs; provided further, that the department of elementary and  
9763 secondary education shall fund only those applications which contain  
9764 accountability systems and measurable outcomes, under guidelines  
9765 to be determined by the department in consultation with the  
9766 department of early education and care; provided further, that  
9767 applicants shall detail funds received from all public sources for  
9768 existing after-school and out-of-school programs and the types of  
9769 programs and students served by the funds; provided further, that  
9770 funds shall be expended for services that actively include children with  
9771 disabilities in after-school programs that also serve non-disabled  
9772 children, and for services that include children for whom English is a  
9773 second language, and children identified as low-income; provided  
9774 further, that the department of elementary and secondary education  
9775 shall consult with the executive office of health and human services  
9776 and the department of early education and care to maximize the  
9777 provision of wrap-around services and to coordinate programs and  
9778 services for children and youths during after-school and out-of-school  
9779 programs; provided further, that not later than September 30, 2022,  
9780 the department of elementary and secondary education shall select  
9781 the grant recipients and shall report on the preliminary results of said  
9782 grants not later than January 11, 2023 to the secretary of  
9783 administration and finance, the joint committee on education and the  
9784 house and senate committees on ways and means; provided further,  
9785 that for the purpose of this item, appropriated funds may be expended  
9786 for programs or activities during the summer months; provided further,  
9787 that funds shall be expended to convene regional networks to work  
9788 with the department of elementary and secondary education and the  
9789 department of early education and care to support the implementation  
9790 of school and community partnerships; provided further, that funds  
9791 shall be expended for the continued operation of a pilot data-sharing  
9792 program designed to provide school districts with funds to partner with  
9793 local community-based organizations and share identifiable student  
9794 data to the extent allowed by law; and provided further, that not later  
9795 than June 30, 2023, the grantee shall file a report with the house and  
9796 senate committees on ways and means on the effects of the pilot  
9797 program on students participating in the programs partnered with the  
9798 school districts .....\$10,577,017  
9799

9800 7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the  
9801 General Laws to create safe and supportive school environments;  
9802 provided, that funds shall be expended for the safe and supportive  
9803 schools grant program and for a full-time staff member devoted to  
9804 carrying out the responsibilities under said subsection (f) of said  
9805 section 1P of said chapter 69; provided further, that funds shall be  
9806 expended for: (a) an annual statewide safe and supportive schools  
9807 conference that shall highlight the grant program, include  
9808 presentations by grantee schools and districts about their work, teach  
9809 attendees about the framework and self-assessment tool, include  
9810 presentations about the grant application process, and emphasize  
9811 best practices for incorporating developmentally appropriate input  
9812 from students into safe and supportive schools grant applications and  
9813 school-wide action plans; (b) expert technological assistance in  
9814 upgrading the usability of the online self-assessment tool; and (c) an  
9815 evaluation of the grant program; provided further, that funds shall be  
9816 expended for a leadership summit, which may be held concurrently

9817		with the annual conference, to inform superintendents and principals
9818		about the grant program and best practices for leading the work to
9819		create safe and supportive school and district cultures; provided
9820		further, that grants shall be awarded to school and school district
9821		teams that create school-wide action plans based on all the elements
9822		of the safe and supportive schools framework and self-assessment
9823		tool; provided further, that grant awards shall be prioritized to
9824		applications that include a process for developmentally appropriate
9825		input from students who are reflective of the school population;
9826		provided further, that schools receiving continuation grants to
9827		implement school-wide action plans shall incorporate such action
9828		plans into their school improvement plans developed under section 11
9829		of said chapter 69; provided further, that the safe and supportive
9830		schools commission shall conduct an analysis of such school-wide
9831		action plans and school improvement plans, and shall include in its
9832		annual report the results of such analysis and any recommendations,
9833		including any recommendations related to improving the framework
9834		and/or the self-assessment tool; provided further, that not later than
9835		November 1, 2022, grant awards shall be allocated by the department
9836		to schools and school districts; provided further, that districts shall
9837		create district plans that support recipient schools; and provided
9838		further, that any unexpended funds in this item shall not revert to the
9839		General Fund but shall be made available for this item until June 30,
9840		2024.....\$600,000
9841	7061-9619	For the Benjamin Franklin Institute of Technology; provided, that the
9842		Institute shall have access to the Massachusetts education computer
9843		system; and provided further, that the institute may join the state
9844		buying consortium .....\$1
9845	7061-9624	For the School of Excellence program at the Worcester Polytechnic
9846		Institute; provided, that every effort shall be made to recruit and serve
9847		equal numbers of male and female students; provided further, that
9848		sending districts of students attending the Institute shall not be
9849		required to expend any funds for the cost of these students while in
9850		attendance at the Institute; provided further, that the Massachusetts
9851		Academy of Math and Science at the Worcester Polytechnic Institute
9852		shall provide additional academic enrichment to diversify and
9853		strengthen the STEM pipeline; and provided further, that the
9854		Massachusetts Academy of Math and Science at the Worcester
9855		Polytechnic Institute shall provide professional development activities
9856		at the academy, including salary and benefits for teachers and visiting
9857		scholars .....\$1,600,000
9858	7061-9626	For grants to the members of the Massachusetts YouthBuild Coalition,
9859		Inc., for the purpose of providing comprehensive education, workforce
9860		training and skills development to youth.....\$3,000,000
9861		
9862	7061-9634	For the Mass Mentoring Partnership, Inc., which shall be responsible
9863		for administering a competitive statewide grant program for public and
9864		private agencies to start or expand youth mentoring programs
9865		according to current best practices and for purposes including
9866		advancing academic performance, self-esteem, social competence
9867		and workforce development; provided, that the department of
9868		elementary and secondary education shall transfer the amount
9869		appropriated in this item to the Mass Mentoring Partnership, Inc., for
9870		these grants; provided further, that in order to be eligible to receive

9871 funds from this item, each public or private agency shall provide a  
9872 matching amount equal to \$1 for every \$1 disbursed from this item;  
9873 and provided further, that not later than March 15, 2023, the Mass  
9874 Mentoring Partnership, Inc. shall submit a report to the department  
9875 detailing the impact of the grants, expenditure of funds and the amount  
9876 and source of matching funds raised.....\$1,200,000  
9877

7061-9650

9878 For the Supporting Healthy Alliances Reinforcing Education (SHARE)  
9879 grant program to provide an integrated student wellness grant  
9880 program to assist schools with addressing non-academic barriers to  
9881 student success; provided, that grants shall be used to support school  
9882 districts establishing an infrastructure to facilitate integrated  
9883 coordination of school and community-based resources, including but  
9884 not limited to, social services, mental health, and behavioral health  
9885 resources; provided further, that not less than \$1,000,000 shall be  
9886 awarded by the department to schools and school districts serving  
9887 high percentages of low-income students; provided further, that said  
9888 supports may include funding to assist public school districts in  
9889 contracting with licensed community-based health care service  
9890 providers, including mental and behavioral health providers; provided  
9891 further, that said program shall be administered by the department of  
9892 elementary and secondary education in coordination with the  
9893 executive office of health and human services; provided further, that  
9894 the department shall prioritize applications for such services that are  
9895 submitted by school districts whose applications are consistent with  
9896 infrastructure and coordination efforts linking schools to community-  
9897 based resources in accordance with item 7061-9612 of section 2 of  
9898 chapter 154 of the acts of 2018; provided further, that such support  
9899 grants may be expended to assist school districts in connecting  
9900 students with community-based services to maximize coordination  
9901 with service providers and establish more comprehensive continuums  
9902 of care; provided further, that such grants may also be expended to  
9903 support increased professional development opportunities for public  
9904 school employees to identify students in need of mental and  
9905 behavioral health support; provided further, that not later than  
9906 December 30, 2022, the department shall issue a report outlining all  
9907 student support efforts funded by this item; provided further, that the  
9908 report shall be provided to the senate president, the speaker of the  
9909 house, the house and senate committees on ways and means, and  
9910 the joint committee on education; provided further, that for the  
9911 purposes of this item, appropriated funds may be expended for  
9912 programs or activities during the summer months; provided further,  
9913 that any unexpended funds in this item shall not revert but shall be  
9914 made available for the purpose of this item until August 31, 2023;  
9915 provided further, that not less than \$50,000 shall be expended for the  
9916 Magical Moon Farm Foundation in Marshfield to support the wellness  
9917 services and environmental programs for children with cancer from the  
9918 state and their families; and provided further, that any funds distributed  
9919 from this item to a city, town or regional school district shall be  
9920 deposited with the treasurer of such city, town or regional school  
9921 district and held in a separate account and shall be expended by the  
9922 school committee of such city, town or regional school district without  
9923 further appropriation, notwithstanding any general or special law to the  
9924 contrary.....\$2,050,000  
9925

7061-9805	For programs to encourage graduates of the commonwealth's public institutions of higher education to work as public school educators; provided, that not less than \$7,500,000 shall be expended to fund the tomorrow's educators scholarship program established pursuant to section 19D of chapter 15A of the General Laws as amended by this act; provided further, that not less than \$7,500,000 shall be expended for a student loan repayment assistance program for public school educators; provided further, that the student loan repayment assistance program shall be administered by the executive office of education and that funds for the program may be expended to enhance existing loan repayment assistance programs, if appropriate; provided further, that the student loan repayment assistance program shall provide assistance of not more than \$7,500 per eligible individual; provided further, that said program shall prioritize the recruitment and retention of racially, culturally, ethnically and linguistically diverse educators consistent with chapter 132 of the acts of 2019 to diversify the educator workforce; provided further, that to be eligible for loan repayment assistance under this item, an individual shall: (a) have completed a bachelor's degree program at a public institution of higher education, as defined in section 5 of chapter 15A of the General Laws, and including Quincy College, after January 1, 2020; (b) have outstanding educational debt that was incurred to pay tuition, fees or additional costs of attendance as calculated by the institution of higher education, including, but not limited to, room and board, books and supplies, transportation, child care and personal expenses, while enrolled in an undergraduate degree or post-baccalaureate program at the institution; and (c) commit to and work for 4 years in a school district, as defined in section 2 of chapter 70 of the General Laws, as a teacher, instructional or program paraprofessional, or in any other position that requires a license or other form of certification issued by the department of elementary and secondary education or other state agency; provided further, that the executive office of education shall promulgate regulations for the administration and enforcement of the student loan repayment assistance program which shall include repayment procedures if a participating individual fails to comply with the program requirements; provided further, that if the funds appropriated for the program are insufficient to cover costs of all eligible individuals, priority shall be given to educators working in school districts with higher shares of students who are designated as low income, as defined in said section 2 of said chapter 70; provided further, that not less than 45 days prior to the obligation of funds for the loan repayment assistance program, the executive office of education shall submit a comprehensive program plan to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on education; and provided further, that funds from this item may be expended on a public awareness campaign on the loan repayment assistance program .....\$15,000,000
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9975	7061-9812	For evidence-based, adult-focused child sexual abuse prevention
9976		initiatives that provide technical assistance to schools to: (a) organize
9977		local coalitions dedicated to preventing child sexual abuse in schools;
9978		(b) recruit, train and certify local volunteers to provide free prevention
9979		education for parents, students and school professionals; and (c)
9980		strengthen the core standards of schools around the screening of
9981		prospective employees, the development of codes of conduct, the

9982		assessment and modification of physical spaces to reduce
9983		opportunities for sexual abuse, the responding to and reporting of
9984		boundary-violating behaviors and suspected acts of sexual abuse and
9985		the training of staff and volunteers on ways to prevent adult
9986		perpetration and child-on-child sexual abuse .....\$1,100,000
9987		
9988	7061-9813	For rural school aid to eligible towns and regional school districts,
9989		excluding vocational schools, independent agricultural, technical
9990		schools and charter schools; provided, that a school district shall be
9991		eligible for rural school aid if a school district has a student density of
9992		not more than 35 students per square mile and an average annual per
9993		capita income of not more than the average annual per capita income
9994		for the commonwealth for the same period; provided further, that rural
9995		school aid shall be allocated equitably in the following priority order:
9996		(a) school districts serving less than 11 students per square mile; (b)
9997		school districts serving not more than 21 students per square mile;
9998		and (c) school districts serving not more than 35 students per square
9999		mile; provided further, that not later than February 1, 2023, any district
10000		receiving funds under this item shall submit a plan to the department
10001		of elementary and secondary education outlining steps the district will
10002		take to increase regional collaboration, consolidation or other
10003		efficiencies over the next three fiscal years; provided further, that not
10004		later than December 1, 2022, the department shall submit a report to
10005		the house and senate committees on ways and means detailing: (i) its
10006		recommendations for additional adjustments to the rural school aid
10007		calculation for fiscal year 2024 to improve the accuracy and equity of
10008		the student density component and the per capita income component;
10009		and (ii) the calculation and planned distribution of funds to school
10010		districts; and provided further, that funds distributed from this item
10011		shall not be considered chapter 70 aid for the calculation of the
10012		minimum required local contribution for fiscal year 2024 ...\$4,000,000
10013		
10014	7061-9814	For a competitive grant program to support the development and
10015		expansion of high-quality, comprehensive summer learning
10016		opportunities for students in districts with high concentrations of low-
10017		income students; provided, that the department of elementary and
10018		secondary education shall develop the criteria for grants; provided
10019		further, that grants shall be awarded to programs that: (a) include at
10020		least 150 hours of programming with a focus on academic and college
10021		and career readiness skills, including critical thinking, collaboration
10022		and perseverance; (b) are research-based summer programs; and (c)
10023		engage with a variety of organizations and leverage cost-sharing
10024		partnerships with local districts, private funders and nonprofit
10025		institutions; provided further, that in awarding grants the department
10026		may consider the amount of federal Elementary and Secondary
10027		School Emergency Relief funding received by a district; provided
10028		further, that, for districts that the department determines have received
10029		substantial federal Elementary and Secondary School Emergency
10030		Relief funding, preference in awarding grants may be given to those
10031		districts that commit to not less than a 100 per cent match in federal
10032		Elementary and Secondary School Emergency Relief funds; provided
10033		further, that grant awards shall not be contingent upon a match in
10034		federal funding for those districts that the department determines have
10035		not received substantial federal Elementary and Secondary School
10036		Emergency Relief funding; and provided further, that appropriated



10037		funds may be expended for programs or activities during the summer
10038		months.....\$1,000,000
10039		
10040	7061-9815	For a grant program administered by the department of elementary
10041		and secondary education in coordination with the executive office of
10042		public safety and security for the prevention of hate crimes, as defined
10043		under section 32 of chapter 22C of the General Laws, and incidences
10044		of bias in public schools; provided, that grants shall be used for
10045		education, professional development, prevention or community
10046		outreach; and provided further, that the department of elementary and
10047		secondary education shall develop guidelines for grant distribution
10048		including, but not limited to, prioritizing schools that have experienced
10049		hate crimes or incidences of bias within the last 2 years.....\$400,000
10050		

#### **Department of Higher Education.**

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10051		
10052		
10053	7066-0000	For the operation of the department of higher education; provided, that
10054		the department shall recommend savings proposals that permit public
10055		institutions of higher education to achieve administrative and program
10056		cost reductions, resource reallocation and program reassessment and
10057		to utilize resources otherwise available to such institutions; provided
10058		further, that not less than \$1,000,000 shall be expended for the state
10059		university internship incentive program established in item 7066-0000
10060		of section 2 of chapter 139 of the acts of 2012; provided further, that
10061		the commonwealth shall contribute funds to each institution in an
10062		amount necessary to match private contributions in the current fiscal
10063		year to the institution's internship incentive program; provided further,
10064		that the commonwealth's contribution shall be equal to \$1 for every \$1
10065		privately contributed to each university's board of trustees or
10066		foundation; provided further, that the maximum total contributions from
10067		the commonwealth shall be not more than the amount appropriated in
10068		this item; provided further, that funds from this program shall not result
10069		in direct or indirect reduction in the commonwealth's appropriations to
10070		the institutions for operations, scholarships, financial aid or any state
10071		appropriation and the department shall promulgate regulations and
10072		criteria for the program; provided further, that in order to meet the
10073		estimated costs of employee fringe benefits provided by the
10074		commonwealth on account of employees of the Massachusetts State
10075		College Building Authority and the University of Massachusetts
10076		Building Authority and in order to meet the estimated cost of heat, light,
10077		power and other services, if any, to be furnished by the commonwealth
10078		to projects of these authorities, the boards of trustees of the
10079		community colleges, state universities and the University of
10080		Massachusetts shall transfer to the General Fund, from the funds
10081		received from the operations of the projects, the costs, if any, as shall
10082		be incurred by the commonwealth for these purposes in the current
10083		fiscal year as determined by the appropriate building authority, verified
10084		by the commissioner of higher education and approved by the
10085		secretary of administration and finance; provided further, that not less
10086		than \$150,000 shall be expended for a campus violence prevention
10087		administrator, and such other activities as are needed to fund the
10088		requirements of chapter 337 of the acts of 2020 to advance statewide
10089		campus safety initiatives, including sexual violence prevention;
10090		provided further, that not less than \$200,000 be expended to Bay Path
10091		University in Longmeadow to support the introduction of the Closing
10092		Regional Workforce Gaps in Education and Healthcare Through

10093		Experimental Learning, Mentoring and Licensure Project, a career-
10094		focused program seeking to reduce the mismatch between skills
10095		demand and skills available by providing direct workforce supports
10096		to students who will become teachers and healthcare professionals
10097		with a focus on training and placement in Hampden County; provided
10098		further, that not less than \$50,000 shall be expended for the Care
10099		Center's free college offerings for low-income women in the
10100		community; provided further, that not less than \$200,000 shall be
10101		expended for academic and financial support services for students of
10102		The Urban College of Boston: A Two-Year College, Inc.; provided
10103		further, that not less than \$50,000 shall be expended for the city of
10104		Quincy in collaboration with Friends of Faxon Park for improvements
10105		to Faxon park; provided further, that not less than \$100,000 shall be
10106		expended for student supports at Quincy College; and provided
10107		further, that funds shall be expended to meet existing statutory
10108		requirements and provide orientation, professional development and
10109		support for the boards of trustees in areas including, but not limited to,
10110		recruitment, training and accountability .....\$4,253,142
10111		
10112	7066-0009	For the New England Board of Higher Education.....\$368,250
10113		
10114	7066-0015	For the community college workforce training incentive grant program
10115		established under section 15F of chapter 15A of the General Laws;
10116		provided, that eligible incentive revenues under this program may also
10117		include workforce training contracts administered or paid through
10118		public agencies, municipalities, public grants, nonprofit organizations
10119		or private gifts .....\$1,450,000
10120		
10121	7066-0016	For a program of financial aid to support the matriculation at public
10122		and private institutions of higher education of persons in the custody
10123		of the department of children and families under a care and protection
10124		petition upon reaching the age of 18 or persons in the custody of the
10125		department matriculating at such an institution at an earlier age;
10126		provided, that no such person shall be required to remain in the
10127		custody of the department beyond the age of 18 to qualify for such aid;
10128		provided further, that said aid shall not exceed \$6,000 per recipient
10129		per year; and provided further, that said aid shall only be granted after
10130		exhausting all other sources of financial support.....\$1,485,000
10131		
10132	7066-0019	For the department of higher education to support the dual enrollment
10133		program allowing qualified high school students to take college
10134		courses; provided, that public and private institutions of higher
10135		education may offer courses in high schools in addition to courses
10136		offered at the institutions or online if the number of students is
10137		sufficient; and provided further, that appropriated funds may be
10138		expended for programs or activities during the summer months.\$9,000,000
10139		
10140	7066-0021	For reimbursements to public institutions of higher education for foster
10141		and adopted child fee waivers under section 19 of chapter 15A of the
10142		General Laws; provided, that no funds shall be distributed from this
10143		item before certification by the state universities, community colleges
10144		and the University of Massachusetts of the actual amount of tuition
10145		and fees waived for foster and adopted children attending public
10146		institutions of higher education under said section 19 of said chapter
10147		15A that would otherwise have been retained by the campuses
10148		according to procedures and regulations promulgated by the board of

10149		higher education; and provided further, that reimbursements to public
10150		institutions of higher education for fee waivers granted in prior fiscal
10151		years may be expended from this item.....\$7,294,911
10152		
10153	7066-0025	For the Performance Management Set Aside incentive program for the
10154		University of Massachusetts, the state universities and the community
10155		colleges; provided, that funds shall be distributed by the commissioner
10156		of higher education to public institutions of higher education through a
10157		competitive grant process based on priorities determined by the board
10158		of higher education in pursuit of operational efficiency and strategic
10159		goals; provided further, that priorities may include support of workforce
10160		programs that train students for high-quality employment and for
10161		outreach programs that engage surrounding communities with high-
10162		quality educational programs and programs that focus on timely or
10163		accelerated student completion of associate and bachelor's degree
10164		programs with lower and more predictable student costs; provided
10165		further, that not later than January 31, 2023, the department of higher
10166		education shall file a report with the house and senate committees on
10167		ways and means detailing campuses receiving funds through this item
10168		and the criteria used to award funds; and provided further, that funds
10169		may be expended for programs or activities during the summer
10170		months.....\$2,552,157
10171		
10172	7066-0036	For science, technology, engineering and mathematics (STEM)
10173		Starter Academy programs to be implemented through the department
10174		of higher education at the Massachusetts community colleges to
10175		benefit student populations identified by the department as having
10176		expressed a high level of interest in STEM majors and STEM careers
10177		and yet are underperforming on STEM academic assessments;
10178		provided, that the STEM Starter Academy program shall incorporate
10179		best practice design elements from established STEM career
10180		pathways initiatives including, but not limited to, those recognized by
10181		the Massachusetts' Plan for Excellence in STEM Education and any
10182		subsequent STEM plans recognized by the department; provided
10183		further, that the STEM Starter Academy shall incorporate employer
10184		and industry collaboration to address workforce needs in high-demand
10185		fields, industry contextualized STEM curriculum, embedded
10186		mathematics and English language remediation and student supports
10187		and other STEM education research-based strategies that promote
10188		enrollment, enhance retention and increase post-secondary
10189		graduation rates and pathways to job placement or transfer to four-
10190		year degree programs; provided further, that appropriated funds may
10191		be expended for programs or activities during the summer months;
10192		and provided further, that not later than September 30, 2022 the house
10193		and senate committees on ways and means, the joint committee on
10194		higher education and the joint committee on education shall receive
10195		an evaluation of this program and its impact.....\$4,750,000
10196		
10197	7066-0040	For adult college transition services focused on low-income and entry-
10198		level workers; provided, that funds shall be awarded competitively by
10199		the board of higher education to adult basic education providers,
10200		including local education agencies, community-based organizations,
10201		community colleges and correctional facilities with recognized
10202		success in bridging academic gaps of underserved populations and
10203		resulting in college entrance, retention and completion; provided
10204		further, that not less than \$250,000 shall be expended for Jewish

10205		Vocational Services, Inc. with a targeted focus on academic and
10206		coaching support for immigrants and refugees; provided further, that
10207		not later than February 15, 2023 program awardees shall report to the
10208		department of higher education on attendees' successful transition to
10209		college and that the program shall deliver to the joint committee on
10210		education and the house and senate committees on ways and means
10211		an evaluation of the program and its impact on student achievement,
10212		particularly as it relates to closing achievement gaps; and provided
10213		further, that appropriated funds may be expended for programs or
10214		activities during the summer months .....\$500,000
10215		
10216	7066-0115	For the purposes of continuing the implementation of section 15E of
10217		chapter 15A of the General Laws to encourage private fundraising by
10218		the commonwealth's public institutions of higher education for the
10219		endowments and capital outlay programs of those institutions,
10220		including, but not limited to, endowed scholarship funds, endowed
10221		professorships, endowed STEM programming, endowed research
10222		positions, endowed programming in the arts and humanities, endowed
10223		funds to increase diversity and inclusion on public higher education
10224		campuses, endowed funds that increase persistence and completion
10225		rates, endowed funds that encourage innovative financial aid
10226		strategies, including income-sharing arrangements, endowed early
10227		college programs and such other purposes as the board shall
10228		determine to be consistent with system-wide and campus mission
10229		statements and with measurable goals and metrics tied to those
10230		missions; provided further, that the board of higher education shall
10231		implement the program in a manner that ensures that each institution
10232		shall have an equal opportunity to secure matching funds from this
10233		item; provided further, that not less than \$10,000,000 shall be
10234		allocated to the University of Massachusetts; provided further, that not
10235		less than \$5,000,000 shall be allocated to state universities; provided
10236		further, that not less than \$5,000,000 shall be allocated to community
10237		colleges; provided further, that not later than January 31, 2023, the
10238		board shall issue a preliminary report on the initial allocation of
10239		matching dollars and any guidelines adopted for the distribution and
10240		use of such funding; and provided further, that the report shall be
10241		submitted to the joint committee on higher education and the house
10242		and senate committees on ways and means .....\$20,000,000
10243		
10244	7066-1400	For additional operational funding for state universities; provided, that
10245		funds from this item shall be distributed in accordance with the funding
10246		formula in line item 7066-1400 of section 2 of chapter 165 of the acts
10247		of 2014; provided further, that funding from this item shall be
10248		contingent upon approval of a funding formula that incorporates equity
10249		by the board of higher education; provided further, that not later than
10250		March 1, 2023, the state universities shall report on the total balance
10251		in all budgeted and off-budget funds; and provided further, that the
10252		allocation of funds shall be approved by the board of higher education
10253		.....\$6,334,150
10254		
10255	7066-9600	For a discretionary grant program to provide funds to school districts
10256		and public institutions of higher education partnering together to offer
10257		inclusive concurrent enrollment programs for students with disabilities,
10258		as defined in section 1 of chapter 71B of the General Laws, who are
10259		between the ages of 18 and 22, inclusive; provided, that the grant
10260		program shall be limited to students who are considered to have

10261 severe disabilities and, in the case of students age 18 or 19, shall be  
10262 limited to students with severe disabilities who have been unable to  
10263 achieve the competency determination necessary to pass the  
10264 Massachusetts Comprehensive Assessment System exam; provided  
10265 further, that on a discretionary basis public institutions of higher  
10266 education may choose to additionally include students with severe  
10267 developmental disabilities over the age of 21 through said grant  
10268 program; provided further, that such students with disabilities shall be  
10269 offered enrollment in credit and noncredit courses that include  
10270 students without disabilities, including enrollment in noncredit and  
10271 credit-bearing courses in audit status for students who may not meet  
10272 course prerequisites and requirements; provided further, that the  
10273 partnering school districts shall provide supports, services and  
10274 accommodations necessary to facilitate a student's enrollment;  
10275 provided further, that the department of higher education shall develop  
10276 guidelines to ensure that the grant program promotes civic  
10277 engagement and mentoring of faculty in public institutions of higher  
10278 education and supports college success, work success, participation  
10279 in student life of the college community and provision of a free  
10280 appropriate public education in the least restrictive environment;  
10281 provided further, that the department shall develop strategies and  
10282 procedures to help sustain and replicate the existing inclusive  
10283 concurrent enrollment programs initiated through the grant program  
10284 including, but not limited to: (a) providing funds to retain employment  
10285 specialists; (b) assisting students in meeting integrated competitive  
10286 employment and other transition-related goals; (c) adopting  
10287 procedures and funding mechanisms to ensure that new partnerships  
10288 of public institutions of higher education and school districts providing  
10289 inclusive concurrent enrollment programs fully utilize the models and  
10290 expertise developed in existing partnerships; and (d) conducting  
10291 evaluations and research to further identify student outcomes and best  
10292 practices; provided further, that the department shall develop a  
10293 mechanism to encourage existing and new partnerships to expand the  
10294 capacity to respond to individual parents and schools in underserved  
10295 areas that request an opportunity for their children to participate in the  
10296 inclusive concurrent enrollment initiative; provided further, that tuition  
10297 for courses shall be waived by the state institutions of higher education  
10298 for students enrolled through this grant program; provided further, that  
10299 the department shall maintain the position of inclusive concurrent  
10300 enrollment coordinator who shall be responsible for administering the  
10301 grant program, coordinating the advisory committee, developing new  
10302 partnerships, assisting existing partnerships in creating self-sustaining  
10303 models and overseeing the development of videos and informational  
10304 materials as well as evaluation and research through the institute for  
10305 community inclusion to assist new colleges and school districts;  
10306 provided further, that not later than July 15, 2022, the department shall  
10307 select grant recipients; provided further, that not later than January 31,  
10308 2023, the department of higher education, in consultation with the  
10309 department of elementary and secondary education, shall report on  
10310 student outcomes in programs funded under this item to the house  
10311 and senate committees on ways and means, the joint committee on  
10312 education and the joint committee on higher education; and provided  
10313 further, that for the purpose of this item, appropriated funds may be  
10314 expended for programs or activities during the summer months.\$2,005,111  
10315

10316	7070-0065	For a scholarship program to provide financial assistance to
10317		Massachusetts students enrolled in and pursuing a program of higher
10318		education in any approved public or independent college, university,
10319		school of nursing or any other approved institution furnishing a
10320		program of higher education; provided, that funds from this item may
10321		be expended on the administration of said scholarship program;
10322		provided further, that the commissioner of higher education, in
10323		coordination with the Massachusetts state scholarship office, shall
10324		follow adopted guidelines governing the eligibility for and the awarding
10325		of financial assistance; provided further, that funds from this item shall
10326		be made available for the MASSGrant or MASSGrant Plus programs
10327		in an amount not less than \$18,152,000 above the amount made
10328		available in fiscal year 2022; provided further, that not less than
10329		\$22,000,000 shall be made available for the Gilbert Grant; provided
10330		further, that not less than \$430,000 shall be made available for One
10331		Family, Inc.; and provided further, that not less than \$3,600,000 shall
10332		be made available for early educator scholarships, prior appropriation
10333		continued .....\$156,020,960
10334		
10335	7070-0066	For a scholarship program to provide financial assistance to students
10336		from the commonwealth who are enrolled in and pursuing a program
10337		of higher education at the University of Massachusetts, state
10338		universities or community colleges designated by the board of higher
10339		education to be a training program for an in-demand profession as
10340		defined by the executive office of labor and workforce development's
10341		study on labor market conditions; provided, that funds from this item
10342		may be expended on the administration of said scholarship program;
10343		and provided further, that the commissioner of higher education, in
10344		coordination with the Massachusetts state scholarship office, shall
10345		adopt guidelines governing the eligibility for and the awarding of
10346		financial assistance .....\$2,000,000
10347		
10348	7077-0023	For the Cummings School of Veterinary Medicine at Tufts University;
10349		provided, that funds shall be expended under a resident veterinary
10350		tuition remission plan as approved by the commissioner of higher
10351		education for supportive veterinary services provided to the
10352		commonwealth; provided further, that funds from this item may
10353		support collaborative arrangements that may include teaching
10354		partnerships, articulation agreements or both with community colleges
10355		and vocational-technical schools that offer veterinary technician
10356		programs, veterinary health care programs or both approved by the
10357		board of higher education; provided further, that the school may work
10358		in consultation with the Norfolk county agricultural high school on
10359		veterinary programs; provided further, that the school may work in
10360		consultation with the Bristol county agricultural high school on
10361		veterinary programs; and provided further, that funds appropriated in
10362		this item shall support bioterrorism prevention research conducted in
10363		consultation with emergency authorities in the commonwealth relative
10364		to diseases that can be transmitted from animals to humans \$6,000,000
10365		
10366	7100-4000	For funding to community college campuses; provided, that funds
10367		shall be expended for the continued implementation of community
10368		college reform, for continued initiatives to strengthen the connections
10369		between the colleges, local businesses and regional workforce
10370		investment boards and to improve workforce training at the colleges;
10371		provided further, that funding shall be allocated among the campuses

10372		using a formula that incorporates equity, developed by the
10373		commissioner of higher education in consultation with the secretaries
10374		of education, labor and workforce development and housing and
10375		economic development; and provided further, that the allocation of
10376		funds shall be approved by the board of higher education.\$6,517,896
10377		
10378	7100-4002	For Supporting Urgent Community College Equity through Student
10379		Services (SUCCESS) grants to community colleges to provide
10380		wraparound supports and services to improve outcomes for their most
10381		vulnerable populations, including, but not limited to, low-income, first-
10382		generation, minority, and disabled students and lesbian, gay, bisexual,
10383		transgender, queer and questioning students; provided, that funds
10384		shall be disbursed based on a formula and criteria developed in
10385		consultation with the Massachusetts Association of Community
10386		Colleges; provided further, that eligible wraparound support activities
10387		shall include, but not be limited to, peer mentors, academic skills
10388		workshops, field trips to 4-year schools, and targeted academic,
10389		career, transfer, and scholarship advising; provided further, that
10390		appropriated funds may be expended for programs or activities during
10391		the summer months; and provided further, that, not later than April 3,
10392		2023, the department shall report to the joint committee on higher
10393		education, and the house and senate committees on ways and
10394		means, on the progress made on implementing and funding this
10395		program, including any regulations, guidelines, or criteria used to
10396		distribute the funds, and on the final distribution of funds to campuses,
10397		prior appropriation continued .....\$14,000,000
10398		
10399		Marijuana Regulation Fund.....100%
10400		
10401	7518-0120	For state university and community college collaboration and
10402		efficiency efforts through the Partnership to Advance Collaboration
10403		and Efficiencies initiative .....\$300,000
10404		
10405	7520-0424	For a health and welfare reserve for eligible personnel employed at
10406		the community colleges and state universities .....\$6,529,017
10407		
10408	<b>University of Massachusetts.</b>	
10409		
10410	7100-0200	For the operation of the University of Massachusetts; provided, that
10411		not later than January 16, 2023, the university shall meet with the
10412		chairs of the house and senate committees on ways and means and
10413		the chairs of the joint committee on higher education to review: (a) the
10414		5-year projected spending plan for academic years 2022 through
10415		2027, including anticipated cost savings initiatives and efforts to
10416		reduce student tuition and fees; and (b) a comprehensive report on
10417		spending over the previous academic year; provided further, that the
10418		report shall include, but not be limited to: (i) personnel costs,
10419		delineated by staff type and type of pay, including, but not limited to,
10420		base pay and bonus pay; (ii) the number of full-time equivalent
10421		employees, delineated by staff type; (iii) non-instructional
10422		administrative costs; (iv) costs related to asset management and
10423		acquisition; (v) annual enrollment growth; (vi) annual tuition and fee
10424		growth; (vii) fee structure; (viii) expenditures on direct student financial
10425		aid; and (ix) average financial aid award per financial aid recipient;
10426		provided further, that funding for each center and institute at the
10427		University of Massachusetts at Boston shall be provided at an amount

10428		not less than in fiscal year 2018; provided further, that if, as a result of
10429		extraordinary or unforeseen circumstances, the university deems it
10430		necessary to reduce funding to any of said institutions, the university
10431		shall issue a report detailing: (A) the reasons for said reductions; (B)
10432		all steps taken to avoid such reductions including, but not limited to,
10433		the identification of other sources of existing funds, raising of new
10434		revenues and the pursuit of savings initiatives and efficiencies; and
10435		(C) a mitigation plan to ameliorate the effects on students and
10436		university staff of such reductions, for which input from students and
10437		university staff shall be solicited; provided further, that the report shall
10438		be provided to the joint committee on higher education and the house
10439		and senate committees on ways and means not less than 120 days
10440		before any such funding reduction or institutional closure; provided
10441		further, that not later than January 4, 2023, the University of
10442		Massachusetts at Boston shall submit a report to the joint committee
10443		on higher education and the house and senate committees on ways
10444		and means detailing the progress made implementing the April 2019
10445		taskforce on centers and institutes' recommendations; provided
10446		further, that the university shall expend funds for the operation of the
10447		Massachusetts office of public collaboration at the University of
10448		Massachusetts at Boston; provided further, that not less than \$15,000
10449		shall be expended for the University of Massachusetts at Amherst
10450		health services to support access to women's health care; provided
10451		further, that the university shall expend funds for the UMass-Amherst
10452		Cranberry Station; provided further, that not less than \$150,000 shall
10453		be expended for the Innovation Venture Fund at University of
10454		Massachusetts at Lowell for the continued implementation of a
10455		business development grant program to support new and existing
10456		businesses; and provided further, that not less than \$4,000,000 shall
10457		be expended by the university on student behavioral health services,
10458		including but not limited to, crisis services, therapy, the assessment of
10459		learning disorders, responses to sexual assault, substance abuse
10460		services, and assistance to students struggling with stress, anxiety or
10461		other mental health needs created or exacerbated by remote learning
10462		and the 2019 novel coronavirus pandemic.....\$648,516,000
10463		
10464	7100-0700	For the operation of the community mediation center grant program
10465		administered by the office of public collaboration at the University of
10466		Massachusetts at Boston under section 47 of chapter 75 of the
10467		General Laws; provided, that funding from this item shall be made
10468		available for pre-court mediation services to promote housing
10469		stabilization, as necessitated by the 2019 novel coronavirus
10470		pandemic; and provided further, that not less than \$200,000 shall be
10471		expended for the Massachusetts prisoner re-entry mediation program
10472		.....\$2,713,465
10473		
10474	7100-0702	For the Institute for Asian American Studies at the University of
10475		Massachusetts at Boston to study the history and experiences of anti-
10476		Asian racism in the United States and in the commonwealth\$300,000
10477		
10478	7100-0901	For the Innovation Voucher Program Fund established in section 45C
10479		of chapter 75 of the General Laws .....\$2,000,000
10480		
10481	<b>State Universities.</b>	
10482	<hr/>	
10483	7109-0100	For Bridgewater State University.....\$56,984,695



10484			
10485	7110-0100	For Fitchburg State University .....	\$36,634,034
10486			
10487	7112-0100	For Framingham State University .....	\$36,087,625
10488			
10489	7113-0100	For the Massachusetts College of Liberal Arts; provided, that not less than \$100,000 shall be expended for the Berkshire Diverse Teacher Workforce Program at the Massachusetts College of Liberal Arts	\$20,319,258
10490			
10491			
10492			
10493	7114-0100	For Salem State University .....	\$55,263,164
10494			
10495	7115-0100	For Westfield State University .....	\$34,336,799
10496			
10497	7116-0100	For Worcester State University; provided, that not less than \$50,000 shall be expended for the John J. Binienda Center for Civic Education at Worcester State University .....	\$33,836,414
10498			
10499			
10500			
10501	7117-0100	For the Massachusetts College of Art and Design .....	\$22,482,084
10502			
10503	7118-0100	For the Massachusetts Maritime Academy .....	\$20,913,427
10504			
10505	<b>Community Colleges.</b>		
10506			
10507	7502-0100	For Berkshire Community College.....	\$12,790,941
10508			
10509	7503-0100	For Bristol Community College; provided, that not less than \$50,000 shall be expended for the Veterans Educational Service Center at Bristol Community College .....	\$25,601,811
10510			
10511			
10512			
10513	7504-0100	For Cape Cod Community College.....	\$14,448,460
10514			
10515	7505-0100	For Greenfield Community College .....	\$12,403,607
10516			
10517	7506-0100	For Holyoke Community College; provided, that not less than \$50,000 shall be expended for an Energized Radiology Laboratory for the Veterinary Tech program at Holyoke Community College .	\$23,851,448
10518			
10519			
10520			
10521	7507-0100	For Massachusetts Bay Community College.....	\$18,746,043
10522			
10523	7508-0100	For Massasoit Community College.....	\$25,391,674
10524			
10525	7509-0100	For Mount Wachusett Community College .....	\$17,228,233
10526			
10527	7509-0101	For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in the north central Massachusetts region of the commonwealth, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center .....	\$150,000
10528			
10529			
10530			
10531			
10532			
10533			
10534			
10535			
10536			
10537	7510-0100	For Northern Essex Community College; provided, that not less than \$100,000 shall be expended for Northern Essex Community College to support a matching grant for the Northern Essex Community	
10538			
10539			

10540		College Haverhill College Promise Program benefiting graduating
10541		seniors from high schools in the city of Haverhill who have participated
10542		in early college programs for the purpose of them attending Northern
10543		Essex Community College seeking to obtain their associate degrees
10544		from that school .....\$23,251,577
10545		
10546	7511-0100	For North Shore Community College .....\$25,517,333
10547		
10548	7512-0100	For Quinsigamond Community College.....\$25,350,405
10549		
10550	7514-0100	For Springfield Technical Community College .....\$29,215,134
10551		
10552	7515-0100	For Roxbury Community College .....\$12,594,637
10553		
10554	7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at
10555		Roxbury Community College .....\$1,128,694
10556		
10557	7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury
10558		Community College; provided, that the college may expend an amount
10559		not to exceed \$529,843 received from fees, rentals and facility
10560		expenses associated with the running and operation of national track
10561		meets, high school track meets, high school dual meets, Roxbury
10562		Community College athletic events, other special athletic events,
10563		conferences, meetings and programs; provided further, that only
10564		expenses for contracted services associated with these events, event
10565		staff, utilities and capital needs of the facility shall be funded from this
10566		item; and provided further, that notwithstanding any general or special
10567		law to the contrary, for the purpose of accommodating timing
10568		discrepancies between the receipt of retained revenues and related
10569		expenditures, the college may incur expenses and the comptroller
10570		may certify for payment amounts not to exceed the lower of this
10571		authorization or the most recent revenue estimate as reported in the
10572		state accounting system .....\$529,843
10573		
10574	7516-0100	For Middlesex Community College.....\$27,689,557
10575		
10576	7518-0100	For Bunker Hill Community College .....\$32,013,950
10577		

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## EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

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### Office of the Secretary.

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10578		
10579		
10580		
10581		
10582	8000-0038	For the operation of a witness protection program under chapter 263A
10583		of the General Laws .....\$250,000
10584		
10585	8000-0070	For the research and analysis of the committee on criminal justice;
10586		provided, that funds may be expended to support the work of the
10587		sentencing commission .....\$128,781
10588		
10589	8000-0202	For the purchase and distribution of sexual assault evidence collection
10590		kits .....\$88,325
10591		
10592	8000-0313	For local public safety projects and grant programs; provided, that not
10593		less than \$25,000 shall be expended for the town of North
10594		Attleborough for the procurement of cardiac defibrillators; provided

10595 further, that not less than \$50,000 shall be expended for the town of  
10596 Sturbridge for the purchase of a K-9 cruiser and related equipment;  
10597 provided further, that not less than \$25,000 shall be expended for  
10598 public safety improvements in the town of Grafton; provided further,  
10599 that not less than \$25,000 shall be expended for public safety  
10600 improvements in the town of Northbridge; provided further, that not  
10601 less than \$25,000 shall be expended for public safety improvements  
10602 in the town of Upton; provided further, that not less than \$50,000 shall  
10603 be expended for a Stop the Bleed pilot program to fund the  
10604 procurement of trauma kits and bleeding control training for school  
10605 faculty and staff in the towns and cities of Bellingham, Dover, Franklin,  
10606 Medfield, Milford, Millis, Needham, Norfolk, Plainville, Sherborn and  
10607 Wrentham; provided further, that not less than \$75,000 shall be  
10608 expended for the Westport Police Department for the purchase,  
10609 installation and training of an emergency vehicle preemption system;  
10610 provided further, that not less than \$25,000 shall be expended for the  
10611 town of Medfield for Wired AEDs at the 3 sports fields in town;  
10612 provided further, that not less than \$25,000 shall be expended for  
10613 capital and equipment for the Billerica police department; provided  
10614 further, that not less than \$25,000 shall be expended for the city of  
10615 Fitchburg for the expansion of the Fitchburg police department  
10616 dispatch center; provided further, that not less than \$100,000 shall be  
10617 expended for the Dismas House of Massachusetts, Inc. in Worcester;  
10618 provided further, that not less than \$100,000 shall be expended to the  
10619 town of Holbrook for public safety improvements; provided further, that  
10620 not less than \$50,000 shall be expended for a public safety facility  
10621 planning and feasibility study in the town of Rochester; provided  
10622 further, that not less than \$60,000 shall be expended for the purchase  
10623 and installation of security cameras around the public safety building  
10624 in the town of Saugus; provided further, that not less than \$25,000  
10625 shall be expended for the town of Millville for the outfit of a rural police  
10626 command center response vehicle; provided further, that not less than  
10627 \$25,000 shall be expended for the purpose of purchasing protective  
10628 ballistic vests for police officers and firefighters in the town of Whitman;  
10629 provided further, that not less than \$50,000 shall be expended for the  
10630 purchase of electronic message boards for the fire department in the  
10631 town of North Reading; provided further that not less than \$10,000  
10632 shall be expended for "Mission Inc." violence prevention; provided  
10633 further, that not less than \$15,000 shall be expended for the Salisbury  
10634 police department's body worn camera program; provided further, that  
10635 not less than \$15,000 shall be expended for upgrades to the female  
10636 police officers' restroom and locker room facility at the Newburyport  
10637 police department; provided further, that not less than \$100,000 shall  
10638 be expended for the Northeastern Massachusetts Law Enforcement  
10639 Council, Inc. to provide mental health, wellness and suicide  
10640 prevention services to emergency service providers in northeastern  
10641 Massachusetts; provided further, that not less than \$47,000 shall be  
10642 expended for the town of Plymouth to replace police patrol and rescue  
10643 boat motors to ensure public safety response; provided further, that  
10644 not less than \$50,000 shall be expended for the Shedd Park Baseball  
10645 & Softball Organization for the construction of a concession stand,  
10646 equipment storage and ADA-compliant bathrooms at Shedd park in  
10647 the city of Lowell; provided further, that not less than \$100,000 shall  
10648 be expended for the town of Tewksbury for a police radio system to  
10649 replace old equipment that cannot be fixed and requires a full  
10650 replacement; provided further, that not less than \$25,000 shall be

10651		expended for the town of Charlton for roof replacement at the Charlton
10652		police station; provided further, that not less than \$75,000 shall be
10653		expended for the town of Tewksbury for services provided by the
10654		police department to the Tewksbury State Hospital; provided further,
10655		that not less than \$25,000 shall be expended for local public safety
10656		projects and grant programs to assist in constructing a new public
10657		safety emergency communications tower in the town of Ipswich;
10658		provided further, that not less than \$25,000 shall be expended for a
10659		public safety grant to the Millbury police department in the town of
10660		Millbury for public safety equipment and technological devices;
10661		provided further, that not less than \$75,000 shall be expended for the
10662		town of Lexington to create and implement a 2-year pilot for a
10663		community-based unarmed 911 mental health emergency response
10664		team; provided further, that not less than \$200,000 shall be expended
10665		for the Braintree police department's family services unit in the city of
10666		Braintree; provided further, that not less than \$50,000 shall be
10667		expended for the construction of durable long-term storage shed
10668		unit(s) at the Wilmington public safety building for use by Wilmington
10669		police and fire to store seasonal equipment; provided further, that
10670		notwithstanding any general or special law to the contrary, no funds
10671		shall be transferred from this item to any other item of appropriation;
10672		and provided further, that funds shall be expended fully and on a
10673		schedule consistent with the provisions of section 9B of chapter 29 of
10674		the General Laws .....\$1,572,000
10675		
10676	8000-0600	For the office of the secretary, including the highway safety bureau, to
10677		provide matching funds for a federal Planning and Administration
10678		Grant under 23 U.S.C. section 402 and the costs associated with the
10679		implementation of chapter 122 of the acts of 2019; provided, that local
10680		police departments, sheriffs' offices, the department of state police,
10681		the department of correction and other state agencies, authorities and
10682		educational institutions with law enforcement functions as determined
10683		by the secretary that receive funds for the cost of the replacement of
10684		bulletproof vests through the office of the secretary may expend
10685		without further appropriation these funds to purchase additional vests
10686		in the fiscal year in which they receive said reimbursements.\$5,348,009
10687		
10688	8000-0655	For a grant program to be administered by the executive office of
10689		public safety and security for emerging adults re-entry programs to
10690		reduce recidivism among individuals between 18 and 25 years of age,
10691		inclusive, who are returning to the community from state prisons and
10692		county correctional facilities; provided, that the secretary of public
10693		safety and security shall distribute funds through a competitive grant
10694		program; provided further, that grants shall be awarded to applicants
10695		that: (a) are community-based nonprofit programs; (b) have a
10696		demonstrated commitment from the department of correction or a
10697		sheriff's office to work collaboratively to deliver services in their
10698		respective facilities; (c) provide both pre-release and post-release
10699		services to individuals between the ages of 18 and 25, inclusive, who
10700		are returning to the community from state prisons and county
10701		correctional facilities including, but not limited to, probationers and
10702		parolees; (d) provide a continuum of programming from state prisons
10703		or county correctional facilities into the community; (e) provide pre-
10704		release services for all participating individuals that include transition
10705		plans, education programs, workforce readiness and life skills
10706		programs and counseling; (f) provide post-release services that

10707		include case management for not less than 12 months after
10708		participating individuals have been released; and (g) provide a plan
10709		for ensuring that proposed programs shall be implemented with
10710		adherence to a research-based or evidence-based program design;
10711		provided further, that not more than 6 grants shall be awarded;
10712		provided further, that not more than 5 per cent of the total
10713		appropriation in this item shall be used to provide administrative
10714		support to grantees, including program design, technical assistance
10715		and program evaluation; and provided further, that not later than
10716		March 1, 2023 the executive office shall provide a report to the house
10717		and senate committees on ways and means that shall include, but not
10718		be limited to, the: (i) successful grant applications and the services
10719		they provide; (ii) amount of funds awarded to each grantee; (iii) criteria
10720		used to evaluate grant applications; (iv) number of participants served
10721		by each program and the communities they are returning to; and (v)
10722		outcomes and recidivism rates of the participants in each of the
10723		programs .....\$6,000,000
10724		
10725		Marijuana Regulation Fund.....100%
10726		
10727	8000-1001	For the Boston Regional Intelligence Center, or BRIC, to upgrade,
10728		expand and integrate technology and protocols related to anti-
10729		terrorism, anti-crime, anti-gang and emergency response; provided,
10730		that intelligence developed shall be shared with the BRIC communities
10731		and other state, municipal and federal agencies as necessary; and
10732		provided further, that the BRIC shall provide technology required to
10733		access the intelligence with its municipal partners, the department of
10734		state police, the Massachusetts Bay Transportation Authority, the
10735		Massachusetts Port Authority and appropriate federal agencies to
10736		assure maximum interagency collaboration for public safety and
10737		homeland security .....\$850,000
10738		
10739	8000-1127	For a nonprofit security grant program to provide support for target
10740		hardening and other security enhancements to nonprofit organizations
10741		that are at high risk of terrorist attacks or hate crimes, as defined in
10742		section 32 of chapter 22C of the General Laws; provided, that
10743		prioritization shall be given to nonprofit organizations that have
10744		experienced instances of terrorist attacks or hate crimes, as defined
10745		in said section 32 of said chapter 22C; provided further, that: (a) at
10746		least 1 such grant shall be awarded to a nonprofit organization in the
10747		eastern region of the commonwealth; (b) at least 1 such grant shall be
10748		awarded to a nonprofit organization in the central region of the
10749		commonwealth; and (c) at least 1 such grant shall be awarded to a
10750		nonprofit organization in the western region of the commonwealth; and
10751		provided further, that the grants shall be distributed in a geographically
10752		equitable manner across the eastern, central and western regions of
10753		the commonwealth .....\$1,500,000
10754		
10755	8000-1700	For the provision of information technology services within the
10756		executive office of public safety and security .....\$13,916,604
10757		
10758	8100-0111	For a grant program to be known as the Senator Charles E. Shannon,
10759		Jr. community safety initiative, to be administered by the executive
10760		office of public safety and security, to support regional,
10761		multidisciplinary approaches to combat gang violence through
10762		coordinated programs for prevention and intervention, coordinated law

10763 enforcement, including regional gang task forces and regional crime  
10764 mapping strategies, focused prosecutions and reintegration strategies  
10765 for formerly incarcerated individuals; provided, that the secretary of  
10766 public safety and security shall distribute grant funds through a  
10767 competitive grant program that gives preference to applications that:  
10768 (a) demonstrate high levels of youth violence, gang-related criminal  
10769 activities and substance use in a region; (b) demonstrate a  
10770 commitment to regional, multi-jurisdictional strategies to deal with  
10771 such community safety issues, including written commitments for  
10772 municipalities, law enforcement agencies, community-based  
10773 organizations and government agencies to work together; (c) clearly  
10774 outline a comprehensive plan that establishes measurable outcomes  
10775 for municipalities to work with law enforcement, community-based  
10776 organizations and government agencies to address gang activity; (d)  
10777 outline measurable outcomes that demonstrate program success,  
10778 detail a plan for collecting data related to achieving those measurable  
10779 outcomes and commit to sharing the data with the executive office; (e)  
10780 make a written commitment to match grant funds with a 25 per cent  
10781 match provided by either municipal or private contributions; and (f)  
10782 identify a local governmental unit to serve as the fiscal agent; provided  
10783 further, that clusters of municipalities, in partnership with nonprofit  
10784 organizations and other agencies, including district attorneys' offices,  
10785 may apply for such grant funds; provided further, that such grant funds  
10786 shall be considered one-time grants awarded to public agencies and  
10787 shall not annualize into fiscal year 2024 or subsequent years; provided  
10788 further, that administrative costs for successful grant applications shall  
10789 not exceed 10 per cent of the value of the grant; provided further, that  
10790 no grant funds shall be awarded to the department of state police;  
10791 provided further, that not later than August 16, 2022, the executive  
10792 office of public safety and security shall publish guidelines and an  
10793 application for the competitive portion of the grant fund program;  
10794 provided further, that not later than December 15, 2022, grant funds  
10795 shall be made available to applicants; provided further, that not later  
10796 than 60 days after the distribution of grant funds, the executive office  
10797 of public safety and security shall submit a report that details the  
10798 distribution of grant funds to the executive office for administration and  
10799 finance and the house and senate committees on ways and means;  
10800 and provided further, that not later than March 1, 2023, the office shall  
10801 submit a report to the house and senate committees on ways and  
10802 means that shall include, but not be limited to: (i) the number of young  
10803 adults served by the grant program during fiscal year 2023; (ii)  
10804 executive summaries of the programs currently operating under the  
10805 grant program; and (iii) outcomes and findings that demonstrate  
10806 program success from the grant awards fiscal year 2022 . \$12,336,583  
10807

10808 **Chief Medical Examiner.**

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10809  
10810 8000-0105 For the operation of the office of the chief medical examiner  
10811 established under chapter 38 of the General Laws; provided, that not  
10812 later than January 13, 2023, the office shall submit a report to the  
10813 house and senate committees on ways and means that shall include,  
10814 but not be limited to: (a) the current caseload of the office and each of  
10815 its medical examiners and the caseload for fiscal year 2022; (b) the  
10816 number of procedures performed in fiscal year 2022; (c) the current  
10817 turnaround time and backlogs; (d) the current response time to  
10818 scenes; (e) the number of cases completed in fiscal year 2022; (f) the

10819		current status of accreditation with the National Association of Medical
10820		Examiners; (g) progress in identification and completion of reports;
10821		and (h) progress in improving delays in decedent release . \$16,971,920
10822		
10823	8000-0122	For the office of the chief medical examiner, which may expend for its
10824		operations not more than \$6,373,829 in revenues collected from fees
10825		for services provided by the office; provided, that for the purpose of
10826		accommodating timing discrepancies between the receipt of revenues
10827		and related expenditures, the office may incur expenses and the
10828		comptroller may certify for payment amounts not to exceed the lower
10829		of this authorization or the most recent revenue estimate as reported
10830		in the state accounting system ..... \$6,373,829
10831		

#### **Department of Criminal Justice Information Services.**

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10833		
10834	8000-0110	For the operation of the department of criminal justice information
10835		services, criminal offender record information services, firearms
10836		support services and victim services; provided, that funds may be
10837		expended to enable local housing authorities to have access to
10838		criminal offender record information when qualifying applicants for
10839		state-assisted housing ..... \$2,427,542
10840		
10841	8000-0111	For the operation of the public safety information system and the
10842		criminal records review board within the department of criminal justice
10843		information services, which may expend for the operation of the office
10844		not more than \$3,500,000 from fees for services provided by the office;
10845		provided, that funding from this item may be retained and expended
10846		from fees charged and collected under section 172A of chapter 6 of
10847		the General Laws; provided further, that funds may be expended to
10848		assist formerly incarcerated individuals in obtaining and maintaining
10849		employment and to provide education and assistance regarding
10850		criminal records under said section 172A of said chapter 6; provided
10851		further, that the commissioner of criminal justice information services
10852		may make funds from this item available for a competitive grant
10853		process to provide such training and education; and provided further,
10854		that for the purpose of accommodating timing discrepancies between
10855		the receipt of revenues and related expenditures, the office may incur
10856		expenses and the comptroller may certify for payment amounts not to
10857		exceed the lower of this authorization or the most recent revenue
10858		estimate as reported in the state accounting system ..... \$3,500,000
10859		

#### **Sex Offender Registry.**

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10861		
10862	8000-0125	For the operation of the sex offender registry including, but not limited
10863		to, the costs of maintaining a computerized registry system and the
10864		classification of persons subject to the registry; provided, that the
10865		registration fee paid by convicted sex offenders under section 178Q
10866		of chapter 6 of the General Laws shall be retained and expended by
10867		the sex offender registry board; and provided further, that not later
10868		than December 15, 2022, the sex offender registry shall submit a
10869		report to the house and senate committees on ways and means
10870		outlining: (a) utilization of data-sharing agreements with state
10871		agencies to find addresses of offenders that are out of compliance; (b)
10872		plans to establish new data-sharing agreements with other executive

10873 branch agencies; and (c) detailed plans to improve overall data  
10874 collection and registry maintenance to enhance public safety . \$6,322,071  
10875

10876 **Department of State Police.**

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10877  
10878 8100-0006 For private police details; provided, that the department of state police,  
10879 may expend not more than \$31,250,000 in revenues collected from  
10880 fees charged for private police details and for the costs of  
10881 administering such details; and provided further, that for the purpose  
10882 of accommodating timing discrepancies between the receipt of  
10883 revenues and related expenditures, the department may incur  
10884 expenses and the comptroller may certify for payment amounts not to  
10885 exceed the lower of this authorization or the most recent revenue  
10886 estimate as reported in the state accounting system .....\$31,250,000  
10887

10888 8100-0012 For the department of state police, which may expend for the costs of  
10889 security services provided by state police officers, including overtime  
10890 and administrative costs, not more than \$3,500,000 from fees charged  
10891 for said services; provided, that for the purpose of accommodating  
10892 timing discrepancies between the receipt of revenues and related  
10893 expenditures, the department may incur expenses and the comptroller  
10894 may certify for payment amounts not to exceed the lower of this  
10895 authorization or the most recent revenue estimate as reported in the  
10896 state accounting system .....\$3,500,000  
10897

10898 8100-0018 For the department of state police, which may expend not more than  
10899 \$3,205,922 for certain police activities provided under agreements  
10900 authorized in this item; provided, that for fiscal year 2023, the colonel  
10901 of the state police may enter into service agreements with the  
10902 commanding officer or other person in charge of a military reservation  
10903 of the United States located within the Massachusetts Development  
10904 Finance Agency and any other service agreements as necessary to  
10905 enhance the protection of persons, assets and infrastructure from  
10906 possible external threat or activity; provided further, that said  
10907 agreements shall establish the responsibilities pertaining to the  
10908 operation and maintenance of police services including, but not limited  
10909 to: (a) provisions governing payment to the department for the cost of  
10910 regular salaries, overtime, retirement and other employee benefits;  
10911 and (b) provisions governing payment to the department for the cost  
10912 of furnishings and equipment necessary to provide the police services;  
10913 provided further, that the department may charge any recipients of  
10914 police services for the cost of the services under this item; provided  
10915 further, that the colonel may expend from this item for costs associated  
10916 with joint federal and state law enforcement activities from federal  
10917 reimbursements received; and provided further, that for the purpose  
10918 of accommodating timing discrepancies between the receipt of  
10919 revenues and related expenditures, the department may incur  
10920 expenses and the comptroller may certify for payment amounts not to  
10921 exceed the lower of this authorization or the most recent revenue  
10922 estimate as reported in the state accounting system .....\$3,205,922  
10923

10924 8100-0102 For the costs associated with state police personnel assigned to the  
10925 Massachusetts Port Authority, which may expend for the costs of  
10926 police activities provided by state police officers, including overtime  
10927 and administrative costs, not more than \$45,000,000 from fees  
10928 collected for these activities; provided, that for the purpose of



10929		accommodating timing discrepancies between the receipt of revenues
10930		and related expenditures, the department of state police may incur
10931		expenses and the comptroller may certify for payment amounts not to
10932		exceed the lower of this authorization or the most recent revenue
10933		estimate as reported in the state accounting system .....\$45,000,000
10934		
10935	8100-0515	For the expenses of hiring, equipping, and training state police recruits
10936		to maintain appropriate staffing levels for the state police; provided,
10937		that funds shall be expended to promote diversity and inclusion in the
10938		hiring of police recruits; and provided further, that funds shall be
10939		expended to implement comprehensive racial bias training within the
10940		department of state police to address racial inequities in policing
10941		practices .....\$14,256,309
10942		
10943	8100-1001	For the administration and operation of the department of state police;
10944		provided, that the department shall expend funds from this item to
10945		maximize federal grants for the operation of a counter-terrorism unit
10946		and the payment of overtime for state police officers; provided further,
10947		that the department shall maintain the division of field services, which
10948		shall include, but not be limited to, the bureau of metropolitan district
10949		operations; provided further, that not less than 40 officers shall be
10950		provided to the department of conservation and recreation to patrol
10951		the watershed property of the department of conservation and
10952		recreation; provided further, that the department shall enter into an
10953		interagency agreement with the department of conservation and
10954		recreation to provide police coverage on department properties and
10955		parkways; provided further, that funds shall be expended from this
10956		item for the administration and operation of an automated fingerprint
10957		identification system and for the motor carrier safety assistance
10958		program; provided further, that the creation of a new or an expansion
10959		of the existing statewide communications network shall include the
10960		office of law enforcement in the executive office of energy and
10961		environmental affairs at no cost to or compensation from that
10962		executive office; provided further, that the department may expend
10963		funds from this item for the administration of budgetary, procurement,
10964		fiscal, human resources, payroll and other administrative services of
10965		the office of the chief medical examiner, the municipal police training
10966		committee and criminal justice information services; provided further,
10967		that not less than \$25,000 shall be expended for directed patrols at
10968		Constitution beach in the East Boston section of the city of Boston;
10969		provided further, that not less than \$1,050,000 shall be expended for
10970		the payroll costs of the state police directed patrols; provided further,
10971		that not less than \$50,000 shall be expended for Troop A to conduct
10972		mounted, directed patrols throughout Revere beach, the Lynn Fells
10973		and the Middlesex Fells Reservation park among other identified
10974		areas; provided further, that subject to appropriation communities
10975		receiving funds for directed patrols in fiscal year 2008 shall receive an
10976		equal disbursement of funds in proportion to the current appropriation
10977		in fiscal year 2023; provided further, that not less than \$95,000 shall
10978		be expended for designated seasonal State Police patrols in the
10979		Wollaston beach and Quincy Shore drive area and Furnace Brook
10980		parkway of Quincy from May 31 to September 1; provided further, that
10981		not less than \$50,000 shall be expended for the directed patrols in the
10982		South Boston section of the city of Boston including, but not limited to,
10983		Day boulevard, Carson beach, M street beach, Marine park and Castle
10984		Island; provided further, that the department shall file quarterly reports

10985	
10986	with the house and senate committees on ways and means; provided
10987	further, that not later than October 3, 2022, the department shall file
10988	the first quarterly report; provided further, that each report shall
10989	include, but not be limited to: (a) the total compensation paid to each
10990	trooper, delineated by category of payout; (b) the total compensation
10991	paid to each troop in the aggregate, delineated by regular and
10992	overtime compensation; (c) the average hours of overtime
10993	accumulated, delineated by trooper and reason for the use of
10994	overtime; (d) the average hours of overtime accumulated, delineated
10995	by troop in aggregate; and (e) a detailed plan outlining steps to
10996	decrease overtime usage and increase accountability and oversight
10997	within the department .....\$317,735,385

**State Police Crime Laboratory.**

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11000	8100-1004	For the operation and related costs of the state police crime laboratory,
11001		including the analysis of samples used in the prosecution of controlled
11002		substance offenses conducted at the former department of public
11003		health facilities; provided, that the analysis of narcotic drug synthetic
11004		substitutes, poisons, drugs, medicines and chemicals shall be funded
11005		by this item in order to support the law enforcement efforts of the
11006		district attorneys, the state police and municipal police departments;
11007		provided further, that the practices and procedures of the state police
11008		crime laboratory shall be informed by the recommendations of the
11009		forensic sciences advisory board; provided further, that the
11010		department of state police shall submit quarterly reports to the house
11011		and senate committees on ways and means that shall include, but not
11012		be limited to: (a) the caseload of each lab; (b) all relevant information
11013		regarding turnaround time and backlogs by type of case; and (c) the
11014		accreditation status of each lab; provided further, that not later than
11015		October 3, 2022, the first such report shall be submitted; provided
11016		further, that not less than \$4,800,000 shall be spent on phase II of the
11017		processing of sexual assault evidence kits; and provided further, that
11018		not later than March 1, 2023 the state police shall submit a report to
11019		the house and senate committees on ways and means that shall
11020		include, but not be limited to: (i) the status of phase II of the processing
11021		of sexual assault evidence kits; (ii) an anticipated timeline for
11022		completion of phase II; (iii) and the year to date cost of processing
11023		sexual assault evidence kits as part of phase II .....\$29,769,434
11024		
11025	8100-1005	For the analysis of narcotic drug synthetic substitutes, poisons, drugs,
11026		medicines, and chemicals at the University of Massachusetts medical
11027		school in order to support the law enforcement efforts of the district
11028		attorneys, the state police, and municipal police departments \$393,554
11029		

**Municipal Police Training Committee.**

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11031		
11032	8200-0200	For the operation of veteran, reserve and in-service training programs
11033		conducted by the municipal police training committee; provided, that
11034		no expenditures authorized by this item shall be charged to item 8200-
11035		0222; and provided further, that not less than \$50,000 shall be
11036		expended for the town of Boylston as compensation for hosting a
11037		municipal police training academy.....\$11,696,745
11038		
11039		General Fund .....92.97%

11040		Public Safety Training Fund.....7.03%
11041		
11042	8200-0222	For the municipal police training committee, which may collect and
11043		expend not more than \$1,800,000 to provide training to new recruits;
11044		provided, that the committee shall charge \$3,200 per recruit for the
11045		training; provided further, that notwithstanding any general or special
11046		law to the contrary, the committee shall charge a fee of \$3,200 per
11047		person for training programs operated by the committee for all persons
11048		who begin training on or after July 1, 2022; provided further, that said
11049		fee shall be retained and expended by the committee; provided
11050		further, that the trainee or, if the trainee is a recruit, the municipality in
11051		which the recruit shall serve, shall provide the fee in full to the
11052		committee not later than the first day of orientation for the program in
11053		which the trainee or recruit has enrolled; provided further, that no
11054		recruit or person shall begin training unless the municipality or the
11055		person has provided the fee in full to the committee; provided further,
11056		that for recruits of municipalities, upon the completion of the program,
11057		the municipality shall deduct the fee from the recruit's wages in 23
11058		equal monthly installments unless otherwise negotiated between the
11059		recruit and the municipality in which the recruit shall serve; provided
11060		further, that if a recruit withdraws from the training program prior to
11061		graduation, the committee shall refund the municipality in which the
11062		recruit was to have served a portion of the fee according to the
11063		following schedule: (a) if a recruit withdraws from the program before
11064		the start of week 2, 75 per cent of the fee shall be refunded; (b) if a
11065		recruit withdraws from the program after the start of week 2 but before
11066		the start of week 3, 50 per cent of the fee shall be refunded; (c) if a
11067		recruit withdraws from the program after the start of week 3 but before
11068		the start of week 4, 25 per cent of the fee shall be refunded; and (d) if
11069		a recruit withdraws after the start of week 4, the fee shall not be
11070		refunded; provided further, that a recruit who withdraws from the
11071		program shall pay the municipality in which the recruit was to have
11072		served the difference between the fee and the amount forfeited by the
11073		municipality according to the schedule; provided further, that the
11074		schedule shall also apply to trainees other than recruits who enroll in
11075		the program; provided further, that no expenditures shall be charged
11076		to this item that are not directly related to new recruit training; provided
11077		further, that no expenditures shall be charged to this item that are
11078		related to chief, veteran, in-service or reserve training or any training
11079		not directly related to new recruits; provided further, that the committee
11080		shall submit a report on the status of recruit training, including the
11081		number of classes, start and end dates of each class, total number of
11082		recruits enrolled and graduating in each class, cost per recruit and
11083		cost per class for fiscal years 2022 and 2023; provided further, that
11084		not later than January 6, 2023, the report shall be submitted to the
11085		house and senate committees on ways and means; and provided
11086		further, that for the purpose of accommodating timing discrepancies
11087		between the receipt of revenues and related expenditures, the
11088		committee may incur expenses and the comptroller may certify for
11089		payment amounts not to exceed the lower of this authorization or the
11090		most recent revenue estimate as reported in the state accounting
11091		system .....\$1,800,000

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**Department of Fire Services.**

11095	8324-0000	For the administration of the department of fire services, including the
11096		office of the state fire marshal, the hazardous materials emergency
11097		response program, the board of fire prevention regulations established
11098		under section 4 of chapter 22D of the General Laws, the expenses of
11099		the fire safety commission and the Massachusetts firefighting
11100		academy, including the Massachusetts fire training council
11101		certification program, municipal and non-municipal fire training and
11102		expenses of the council; provided, that the fire training program shall
11103		use the split days option; provided further, that notwithstanding any
11104		general or special law to the contrary, 100 per cent of the amount
11105		appropriated in this item for the administration of the department of fire
11106		services, the office of the state fire marshal, the Massachusetts
11107		firefighting academy, critical incident stress management programs,
11108		the On-Site Academy, other fire department training academies, the
11109		regional dispatch centers, the radio and dispatch center improvements
11110		and the associated fringe benefit costs of personnel paid from this item
11111		for these purposes shall be assessed upon insurance companies
11112		writing fire, homeowners multiple peril or commercial multiple peril
11113		policies on property situated in the commonwealth and paid within 30
11114		days after receiving notice of this assessment from the commissioner
11115		of insurance; provided further, that notwithstanding any general or
11116		special law to the contrary, 100 per cent of the amount appropriated
11117		in item 8100-1001 for all purposes related to fire and arson
11118		investigation shall be assessed upon insurance companies writing fire,
11119		homeowners multiple peril or commercial multiple peril policies on
11120		property situated in the commonwealth, and paid within 30 days after
11121		receiving notice of this assessment from the commissioner of
11122		insurance; provided further, that not more than 10 per cent of the
11123		amount designated for the arson prevention program shall be
11124		expended for the administrative cost of the program; provided further,
11125		that notwithstanding any general or special law to the contrary, 100
11126		per cent of the amount appropriated in this item for the operation of
11127		the hazardous materials emergency response program and the
11128		associated fringe benefits costs of personnel paid from this item for
11129		these purposes shall be assessed upon insurance companies writing
11130		commercial multiple peril, non-liability portion policies on property
11131		situated in the commonwealth and commercial auto liability policies as
11132		referenced in line 5.1 and line 19.4, respectively, in the most recent
11133		annual statement on file with the commissioner of insurance; provided
11134		further, that not less than \$100,000 shall be allocated by the
11135		department for critical incident stress management; provided further,
11136		that not less than \$500,000 shall be allocated by the department for
11137		On-Site Academy for critical incident stress management services;
11138		provided further, that not less than \$300,000 shall be allocated by the
11139		department for On-Site Academy to provide training and treatment
11140		programs for correction officers for critical incident stress
11141		management; provided further, that not less than \$2,000,000 shall be
11142		allocated by the department for the student awareness fire education
11143		program; and provided further, that not less than \$3,126,872 shall be
11144		expended for the hazardous materials emergency response program
11145		under chapter 21K of the General Laws.....\$35,571,786
11146		
11147	8324-0050	For the commonwealth's local fire departments; provided, that not less
11148		than \$25,000 shall be expended for the Duxbury fire department for
11149		helicopter aquatic rescue training; provided further, that not less than
11150		\$60,000 shall be expended for the city of Melrose for a fire breathing

11151 apparatus (SCBA) for the purposes of safety and equipment  
11152 improvements within the Melrose fire department; provided further,  
11153 that not less than \$25,000 shall be expended for new rescue  
11154 equipment for the fire department in the city of Malden; provided  
11155 further, that not less than \$50,000 shall be expended for the town of  
11156 Tyngsborough fire department; provided further, that not less than  
11157 \$50,000 shall be expended for the Taunton fire department for roof  
11158 repairs at three historic fire stations in the city of Taunton; provided  
11159 further, that not less than \$40,400 shall be expended for the  
11160 Westborough fire department for an equipment washer and  
11161 commercial washer/dryers; provided further, that not less than  
11162 \$25,000 shall be expended for replacement of the Rehoboth fire  
11163 department's radio system in the town of Rehoboth; provided further,  
11164 that not less than \$100,000 shall be expended for the purchasing of  
11165 thermal imaging cameras for the fire department in the town of  
11166 Wellesley; provided further, that not less than \$25,000 shall be  
11167 expended for the town of Saugus' fire department for the purposes of  
11168 procuring a street legal all-terrain vehicle; provided further, that not  
11169 less than \$65,000 shall be expended for the purchase of an EMS  
11170 stretcher power local system with a 6-year service agreement, for the  
11171 town of Hopedale; provided further, that not less than \$75,000 shall  
11172 be expended for the Holbrook Regional Emergency Communications  
11173 Center; provided further, that not less than \$27,850 shall be expended  
11174 for technology upgrades in all fire vehicles in the city of Newburyport;  
11175 provided further, that not less than \$50,000 shall be expended for the  
11176 Reading fire department for the purchase of a ladder truck and related  
11177 equipment; provided further, that not less than \$35,000 shall be  
11178 expended for the Dedham fire department's restoration of their 1953  
11179 fire engine; provided further, that not less than \$75,000 shall be  
11180 expended for the Fall River fire department for a breathing air cascade  
11181 system and additional safety equipment; provided further, that the fire  
11182 department training academies listed in item 8324-0000 of section 2  
11183 of chapter 182 of the acts of 2008 shall be allocated to each program  
11184 in fiscal year 2023; provided further, that the amount allocated for  
11185 hazardous material response teams in said item 8324-0000 of said  
11186 section 2 of said chapter 182 shall be allocated to each program in  
11187 fiscal year 2023; provided further, that in addition to the allocation  
11188 listed in said item 8324-0000 of said section 2 of said chapter 182 ,  
11189 the Boston Fire Department Training Academy shall be allocated an  
11190 additional \$500,000; provided further, that not less than \$35,000 shall  
11191 be expended for the Framingham police department for the  
11192 conversion to hybrid vehicles; provided further, that not less than  
11193 \$100,000 shall be expended for a municipal grant program  
11194 administered by the fire marshal for firefighter cancer screenings  
11195 including advance blood testing and imaging; provided further, that not  
11196 less than \$300,000 shall be expended for renovations to Boston fire  
11197 department engine 8 ladder 1 located on Hanover street in the city of  
11198 Boston; provided further, that not less than \$30,000 shall be expended  
11199 for the Medford fire department for tablets and equipment upgrades;  
11200 provided further, that not less than \$50,000 shall be expended for the  
11201 town of Winchester for the purchase of modernized emergency  
11202 medical response equipment; provided further, that not less than  
11203 \$100,000 shall be expended for equipment for the city of Braintree's  
11204 fire department; provided further, that notwithstanding any general or  
11205 special law to the contrary, no funds shall be transferred from this item  
11206 to any other item of appropriation; and provided further, that funds

11207 shall be expended fully and on a schedule consistent with the  
11208 provisions of section 9B of chapter 29 of the General Laws \$3,093,250  
11209

11210 8324-0304 For the department of fire services, which may expend for  
11211 enforcement and training not more than \$8,500 from revenue  
11212 generated under chapter 148A of the General Laws; provided, that for  
11213 the purpose of accommodating timing discrepancies between the  
11214 receipt of revenues and related expenditures, the department may  
11215 incur expenses and the comptroller may certify for payment amounts  
11216 not to exceed the lower of this authorization or the most recent  
11217 revenue estimate as reported in the state accounting system ..\$8,500  
11218

11219 8324-0500 For the department of fire services, which may expend not more than  
11220 \$2,299,910 in revenues collected from fees for annual issuance of  
11221 boiler and pressure vessels certificates and inspections; provided, that  
11222 funds shall be expended for the operation of the department and to  
11223 address the existing boiler and pressure vessel inspection backlog;  
11224 provided further, that funds shall be expended for hiring additional  
11225 engineering inspectors or engineers; and provided further, that for the  
11226 purpose of accommodating timing discrepancies between the receipt  
11227 of revenues and related expenditures, the department may incur  
11228 expenses and the comptroller may certify for payment amounts not to  
11229 exceed the lower of this authorization or the most recent revenue  
11230 estimate as reported in the state accounting system .....\$2,299,910  
11231

11232 **Military Division.**

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11233  
11234 8700-0001 For the operation of the military division, including the offices of the  
11235 adjutant general and state quartermaster, the operation of the  
11236 armories, the Camp Curtis Guild rifle range and certain national guard  
11237 aviation facilities; provided, that notwithstanding chapter 30 of the  
11238 General Laws, certain military personnel in the military division may  
11239 be paid salaries according to military pay grades; provided further, that  
11240 the division may expend funds appropriated in this item for the  
11241 administration of budgetary, procurement, fiscal, human resources,  
11242 payroll and other administrative services; and provided further, that  
11243 the adjutant general shall maintain a roster of Massachusetts veterans  
11244 as directed by section 15 of chapter 33 of the General Laws.\$11,994,414  
11245

11246 8700-1140 For the military division, which may expend for the costs of national  
11247 guard missions and division operations not more than \$1,900,000  
11248 from fees charged for the nonmilitary rental or use of armories and  
11249 from reimbursements generated by national guard missions; provided,  
11250 that for the purpose of accommodating timing discrepancies between  
11251 the receipt of revenues and related expenditures, the division may  
11252 incur expenses and the comptroller may certify for payment amounts  
11253 not to exceed the lower of this authorization or the most recent  
11254 revenue estimate as reported in the state accounting system . \$1,900,000  
11255

11256 8700-1150 For reimbursement of the costs of the national guard tuition and fee  
11257 waivers under section 19 of chapter 15A of the General Laws;  
11258 provided, that no funds shall be distributed from this item before  
11259 certification by the state universities, community colleges and the  
11260 University of Massachusetts of the actual amount of tuition and fees  
11261 waived for national guard members attending public institutions of  
11262 higher education under said section 19 of said chapter 15A that would

11263		otherwise have been retained by the campuses according to
11264		procedures and regulations promulgated by the military division; and
11265		provided further, that funds from this item may be expended for the
11266		reimbursement of the tuition and fees waived for classes taken during
11267		the summer months .....\$10,432,008
11268		
11269	8700-1160	For life insurance premiums under section 88B of chapter 33 of the
11270		General Laws .....\$1,175,964
11271		

#### **Massachusetts Emergency Management Agency.**

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11273		
11274	8800-0001	For the operations of the Massachusetts emergency management
11275		agency; provided, that expenditures from this item shall be contingent
11276		upon the prior approval of the proper federal authorities....\$4,788,327
11277		

#### **Department of Correction.**

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11278		
11279		
11280	8900-0001	For the operation of the department of correction; provided, that not
11281		later than January 3, 2023, the commissioner of correction and the
11282		secretary of public safety and security shall report to the house and
11283		senate committees on ways and means and the joint committee on
11284		public safety and homeland security on the point score compiled by
11285		the department's objective classification system for all prisoners
11286		confined in each prison operated by the department; provided further,
11287		that to maximize bed capacity and re-entry capability, the department
11288		shall submit quarterly reports, utilizing standardized reporting
11289		definitions developed mutually with the Massachusetts Sheriffs
11290		Association, Inc. on caseload, admissions, classification, releases and
11291		recidivism of all pre-trial, sentenced and federal inmates; provided
11292		further, that the department shall submit the reports on a quarterly
11293		basis not more than 30 days following the last day of the quarter;
11294		provided further, that not later than October 3, 2022, the department
11295		shall also report, in collaboration with the Massachusetts Sheriffs
11296		Association, Inc. on fiscal year 2021 and fiscal year 2022 total costs
11297		per inmate by facility and security level; provided, that not less than
11298		\$500,000 shall be expended for municipalities hosting department of
11299		correction facilities; provided however, no municipality hosting a
11300		department of correction facility shall receive more than \$800,000; and
11301		provided further, that no municipality hosting a department of
11302		correction facility shall receive less than the amount allocated in item
11303		8900-0001 of section 2 of chapter 68 of the acts of 2011 and any such
11304		allocation shall be the final allocation relating to MCI-Cedar Junction;
11305		provided further, that not less than \$125,000 shall be expended for the
11306		Disability Law Center, Inc. to monitor the efficacy of service delivery
11307		reforms at Bridgewater state hospital, including units at the Old Colony
11308		correctional center and the treatment center; provided further, that the
11309		Disability Law Center, Inc. may investigate the physical environment
11310		of those facilities, including infrastructure issues, and may use
11311		methods including, but not limited to, testing and sampling the
11312		physical and environmental conditions, whether or not they are utilized
11313		by patients or inmates; provided further, that the Disability Law Center,
11314		Inc. may monitor the continuity of care for Bridgewater state hospital
11315		persons served who are discharged to county correctional facilities or
11316		department of mental health facilities, including assessment of the
11317		efficacy of admission, discharge and transfer planning procedures and

11318		coordination between the department of correction, Wellpath, the
11319		department of mental health and county correctional facilities; and
11320		provided further, that at least once every 6 months, the Disability Law
11321		Center, Inc. shall report on the impact of these reforms on those
11322		served at Bridgewater state hospital and make recommendations to
11323		the joint committee on mental health, substance use and recovery, the
11324		joint committee on the judiciary, the house and senate committees on
11325		ways and means, the president of the senate and the speaker of the
11326		house of representatives .....\$727,172,175
11327		
11328	8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse
11329		Center .....\$21,983,112
11330		
11331	8900-0003	For the purpose of implementing mandated reforms to mental and
11332		behavioral health and residential treatment related to the department
11333		of correction under chapter 69 of the acts of 2018; provided, that funds
11334		from this item may be expended for contracted service providers
11335		specializing in relevant areas including, but not limited to, behavioral
11336		health and residential treatment; and provided further, that said funds
11337		shall only be expended in the AA or DD object classes if said funds
11338		are to be utilized for counselors, teachers, mental health personnel,
11339		medical personnel or additional legal staff .....\$4,825,629
11340		
11341	8900-0010	For prison industries and farm services; provided, that the
11342		commissioner of correction or a designee shall determine the cost of
11343		manufacturing motor vehicle registration plates and certify to the
11344		comptroller the amounts to be transferred from the Commonwealth
11345		Transportation Fund established under section 2ZZZ of chapter 29 of
11346		the General Laws to the department of correction revenue source; and
11347		provided further, that not later than March 10, 2023 the department
11348		shall submit a report to the executive office of public safety and
11349		security, the joint committee on the judiciary, the joint committee on
11350		public safety and homeland security and the house and senate
11351		committees on ways and means that shall include, but not be limited
11352		to: (a) a comprehensive quantitative analysis of the impact that the
11353		program has on participating inmates as compared to non-
11354		participating inmates, including their disciplinary record while in
11355		custody, their recidivism rate after release and their employment rate
11356		after release; (b) information on the demographics of participants; (c)
11357		information on the customers of the program, including whether they
11358		are a public entity, a private business or a nonprofit; and (d) the
11359		compensation rates for participants.....\$5,723,197
11360		
11361	8900-0011	For the prison industries and farm services program, which may
11362		expend for the operation of the program not more than \$5,600,000
11363		from revenues collected from the sale of products, for materials,
11364		supplies, equipment, maintenance of facilities and compensation of
11365		employees; provided, that the commissioner of correction may
11366		allocate year-end net profits to the cost of the drug, substance use and
11367		rehabilitative programming; and provided further, that for the purpose
11368		of accommodating timing discrepancies between the receipt of
11369		revenues and related expenditures, the department may incur
11370		expenses and the comptroller may certify for payment amounts not to
11371		exceed the lower of this authorization or the most recent revenue
11372		estimate as reported in the state accounting system .....\$5,600,000
11373		



11374	8900-0050	For the department of correction, which may expend not more than
11375		\$8,600,000 in revenues collected from existing assessments;
11376		provided, that notwithstanding any general or special law to the
11377		contrary, for the purpose of accommodating timing discrepancies
11378		between the receipt of revenues and related expenditures, the
11379		department may incur expenses and the comptroller may certify for
11380		payment amounts not to exceed the lower of this authorization or the
11381		most recent revenue estimate as reported in the state accounting
11382		system .....\$8,600,000
11383		
11384	8900-1100	For re-entry programs at the department of correction that are
11385		intended to reduce recidivism rates; provided, that said programs shall
11386		be in addition to those provided in fiscal year 2022; provided further,
11387		that not later than January 13, 2023, the department shall report to the
11388		house and senate committees on ways and means on re-entry
11389		programming at the department; provided further, that said report shall
11390		include information on the type of programs provided and the
11391		recidivism rate of the offenders who successfully completed said
11392		programs; provided, that not less than \$100,000 shall be expended for
11393		the Boston Housing Authority for the Stable Housing and
11394		Reintegration Pilot Program (SHARPP) partnership to provide reentry
11395		housing and support services for formerly incarcerated individuals and
11396		their families; provided further, that not less than \$25,000 shall be
11397		expended for the department of correction to cover costs associated
11398		with coordinating and supporting partnerships with higher education
11399		institutions that provide post-secondary education programs in state
11400		prisons; provided further, that not less than \$3,600,000 shall be
11401		expended for two new after incarceration support centers to serve
11402		those coming out of department of corrections facilities; provided
11403		further, that said support centers shall be administered by the
11404		department of public health for the purposes of lessening recidivism
11405		and increasing public safety by providing comprehensive reentry
11406		services; provided further, that said support centers can include adult
11407		education for HiSET tests and ESOL, job readiness, job placement,
11408		job training, providing or connecting to mental health services,
11409		connecting to drug treatment programs, providing or assisting in
11410		finding affordable housing; and provided further, that not less than
11411		\$600,000 of the \$3,600,000 allocated to fund said support centers
11412		shall be expended for a professional evaluation of the different
11413		programs' effectiveness and recommendations on any improvements
11414		needed and said evaluation shall be sent to the house and senate
11415		committees on ways and means not later than March 10, 2023 .
11416		\$5,817,757

#### **Parole Board.**

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11418		
11419	8950-0001	For the operation of the parole board .....\$21,415,462
11420		
11421	8950-0002	For the victim and witness assistance program under chapter 258B of
11422		the General Laws .....\$233,855
11423		

#### **Sheriffs.**

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#### **Hampden Sheriff's Office.**

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11427

11428	8910-0102	For the operation of the Hampden sheriff's office; provided, that not
11429		later than December 15, 2022, the office shall provide a
11430		comprehensive inventory of all current programs and practices, in a
11431		manner to be determined by the executive office of public safety and
11432		security, to the executive office for administration and finance, the
11433		executive office of public safety and security and the house and senate
11434		committees on ways and means; provided further, that the office shall
11435		provide relevant data to the executive office of public safety and
11436		security to allow for the reporting of recidivism rates for all pre-trial,
11437		county sentenced and state sentenced inmates on a quarterly basis
11438		beginning in the quarter ending September 30, 2022 and due not later
11439		than 30 days after the last day of each quarter; provided further, that
11440		the office shall provide relevant data to the Massachusetts Sheriffs'
11441		Association, Inc. to allow for the reporting of all requirements under
11442		item 8910-7110 including, but not limited to, the fiscal year 2022 total
11443		cost per inmate report; and provided further, that not less than \$75,000
11444		shall be expended for Dispute Resolution Services, Incorporated in
11445		the city of Springfield to provide community mediation services to ex-
11446		offenders for conflict resolution within the community, general
11447		community mediation services to the residents of Hampden county to
11448		prevent conflict escalation that would require police, court and
11449		corrections interventions and involvement, and training for correctional
11450		officers and other staff members as requested in mediation and
11451		conflict resolution techniques .....\$80,024,565
11452		
11453	8910-0104	For the operation of a regional section 35 program, under section 35
11454		of chapter 123 of the General Laws, in western Massachusetts for the
11455		counties of Hampden, Hampshire, Worcester, Franklin and Berkshire
11456		which provides involuntary commitment to a treatment facility for up to
11457		90 days for an individual who has an addiction to alcohol or drugs;
11458		provided, that the program shall be located in Hampden County to
11459		provide treatment, case management, medical and mental health
11460		services, withdrawal management and ongoing monitoring,
11461		medication addiction treatment and safety and security staffing as well
11462		as release planning and after care services; and provided further, that
11463		additional costs associated with said section 35 program shall include
11464		medication, food, clothing, medical needs and psychiatric services \$2,536,272
11465		
11466	8910-1000	For the Hampden sheriff's office, which may expend for the operation
11467		of a prison industries program not more than \$3,631,252 from
11468		revenues collected from the sale of products for materials, supplies,
11469		equipment, maintenance of facilities, reimbursement for community
11470		service projects and compensation of employees of the program;
11471		provided, that not later than March 15, 2023, the office shall submit a
11472		report to the executive office of public safety and security, the joint
11473		committee on the judiciary, the joint committee on public safety and
11474		homeland security and the house and senate committees on ways and
11475		means that shall include, but not be limited to: (a) a comprehensive
11476		quantitative analysis of the impact that the program has on
11477		participating inmates as compared to nonparticipating inmates,
11478		including their disciplinary record while in custody, their recidivism
11479		rates after release and their employment rate after release; (b)
11480		information on the demographics of participants; (c) information on the
11481		customers of the program, including whether they are a public entity,
11482		a private business or a nonprofit; and (d) the compensation rates for
11483		participants; and provided further, that for the purpose of

11484 accommodating timing discrepancies between the receipt of revenues  
11485 and related expenditures, the office may incur expenses and the  
11486 comptroller may certify for payment amounts not to exceed the lower  
11487 of this authorization or the most recent revenue estimate as reported  
11488 in the state accounting system .....\$3,631,252  
11489

11490 8910-1010 For the operation of a regional behavioral evaluation and stabilization  
11491 unit to provide forensic mental health services within existing physical  
11492 facilities for incarcerated persons in the care of correctional facilities;  
11493 provided, that the unit shall be located in Hampden county to serve  
11494 the needs of incarcerated persons in the care of Berkshire, Franklin,  
11495 Hampden, Hampshire and Worcester counties; provided further, that  
11496 the services of the unit shall be made available to incarcerated  
11497 persons in the care of the department of correction; provided further,  
11498 that the Hampden sheriff's office shall work in conjunction with the  
11499 Middlesex sheriff's office to determine a standardized set of definitions  
11500 and measurements for patients at both regional behavioral evaluation  
11501 and stabilization units; provided further, that the Hampden sheriff's  
11502 office, in cooperation with the department of correction and the  
11503 Massachusetts Sheriffs Association, Inc. shall prepare a report that  
11504 shall include, but not be limited to, the: (a) number of incarcerated  
11505 persons in facilities located in counties that were provided services in  
11506 each unit; (b) number of incarcerated persons in department of  
11507 correction facilities that were provided services in each unit; (c)  
11508 alleviation of caseload at Bridgewater state hospital associated with  
11509 fewer incarcerated persons in the care of counties being attended to  
11510 at the hospital; (d) estimated and projected cost savings in fiscal year  
11511 2023 to the sheriffs' offices and the department of correction  
11512 associated with the regional units; and (e) deficiencies in addressing  
11513 the needs of incarcerated women; provided further, that not later than  
11514 February 15, 2023, said report shall be submitted to the house and  
11515 senate committees on ways and means; and provided further, that the  
11516 department of mental health shall maintain the monitoring and quality  
11517 review functions of the unit .....\$1,276,509  
11518

11519 8910-1020 For costs related to department of correction inmates with not more  
11520 than 2 years of their sentence remaining who have been transferred  
11521 to the Hampden sheriff's office .....\$656,711  
11522

11523 8910-1030 For the operation of the Western Massachusetts Regional Women's  
11524 Correctional Center .....\$4,586,508  
11525

11526 **Worcester Sheriff's Office.**

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11527  
11528 8910-0105 For the operation of the Worcester sheriff's office; provided, that not  
11529 later than December 15, 2022, the office shall provide a  
11530 comprehensive inventory of all current programs and practices, in a  
11531 manner to be determined by the executive office of public safety and  
11532 security, to the executive office for administration and finance, and the  
11533 house and senate committees on ways and means; provided further,  
11534 that the office shall provide relevant data to the executive office of  
11535 public safety and security to allow for the reporting of recidivism rates  
11536 for all pre-trial, county sentenced and state sentenced inmates on a  
11537 quarterly basis beginning in the quarter ending September 30, 2022  
11538 and due not later than 30 days after the last day of each quarter; and  
11539 provided further, that the office shall provide relevant data to the

11540 Massachusetts Sheriffs Association, Inc. to allow for the reporting of  
11541 all requirements under item 8910-7110 including, but not limited to,  
11542 the fiscal year 2022 cost per inmate report .....\$57,215,151  
11543

11544 **Middlesex Sheriff's Office.**

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11545  
11546 8910-0107 For the operation of the Middlesex sheriff's office; provided, that not  
11547 later than December 15, 2022, the office shall provide a  
11548 comprehensive inventory of all current programs and practices, in a  
11549 manner to be determined by the executive office of public safety and  
11550 security, to the executive office for administration and finance, and the  
11551 house and senate committees on ways and means; provided further,  
11552 that the office shall provide relevant data to the executive office of  
11553 public safety and security to allow for the reporting of recidivism rates  
11554 for all pre-trial, county sentenced and state sentenced inmates on a  
11555 quarterly basis beginning in the quarter ending September 30, 2022  
11556 and due not later than 30 days after the last day of each quarter; and  
11557 provided further, that the office shall provide relevant data to the  
11558 Massachusetts Sheriffs Association, Inc. to allow for the reporting of  
11559 all requirements under item 8910-7110 including, but not limited to,  
11560 the fiscal year 2022 cost per inmate report .....\$72,671,788  
11561

11562 8910-0450 For the Middlesex sheriff's office, which may expend not more than  
11563 \$100,000 of revenues collected from public or private entities or  
11564 persons for community programs; provided, that for the purpose of  
11565 accommodating timing discrepancies between the receipt of revenues  
11566 and related expenditures, the office may incur expenses and the  
11567 comptroller may certify for payment amounts not to exceed the lower  
11568 of this authorization or the most recent revenue estimate as reported  
11569 in the state accounting system .....\$100,000  
11570

11571 8910-1100 For the Middlesex sheriff's office, which may expend for the operation  
11572 of a prison industries program not more than \$75,000 from revenues  
11573 collected from the sale of products, for materials, supplies, equipment,  
11574 recyclable reimbursements, printing services, maintenance of facilities  
11575 and compensation of employees of said program; provided, that not  
11576 later than March 15, 2023, the office shall submit a report to the  
11577 executive office of public safety and security, the joint committee on  
11578 the judiciary, the joint committee on public safety and homeland  
11579 security and the house and senate committees on ways and means  
11580 that shall include, but not be limited to: (a) a comprehensive  
11581 quantitative analysis of the impact that the program has on  
11582 participating inmates as compared to nonparticipating inmates,  
11583 including their disciplinary record while in custody, their recidivism rate  
11584 after release and their employment after release; (b) information on  
11585 the demographics of participants; (c) information on the customers of  
11586 the program, including whether they are a public entity, a private  
11587 business or a nonprofit; and (d) the compensation rates for  
11588 participants; and provided further, that for the purpose of  
11589 accommodating timing discrepancies between the receipt of revenues  
11590 and related expenditures, the office may incur expenses and the  
11591 comptroller may certify for payment amounts not to exceed the lower  
11592 of this authorization or the most recent revenue estimate as reported  
11593 in the state accounting system .....\$75,000  
11594

11595	8910-1101	For the operation of a regional behavioral evaluation and stabilization
11596		unit to provide forensic mental health services within existing physical
11597		facilities for incarcerated persons in the care of correctional facilities;
11598		provided, that the unit shall be located in Middlesex county to serve
11599		the needs of incarcerated persons in the care of the counties of
11600		Barnstable, Bristol, Dukes County, Essex, Nantucket, Middlesex,
11601		Norfolk, Plymouth and Suffolk; provided further, that the services of
11602		the unit shall be made available to incarcerated persons in the care of
11603		the department of correction; provided further, that the Middlesex
11604		sheriff's office shall work in conjunction with the Hampden sheriff's
11605		office to determine a standardized set of definitions and
11606		measurements for patients at both regional behavioral evaluation and
11607		stabilization units; provided further, that the Middlesex sheriff's office,
11608		in cooperation with the department of correction and the
11609		Massachusetts Sheriffs Association, Inc., shall prepare a report that
11610		shall include, but not be limited to, the: (a) number of incarcerated
11611		persons in facilities located in counties that were provided services in
11612		each unit; (b) number of incarcerated persons in department of
11613		correction facilities that were provided services in each unit; (c)
11614		alleviation of caseload at Bridgewater state hospital associated with
11615		fewer incarcerated persons in the care of counties being attended to
11616		at the hospital; and (d) estimated and projected cost savings in fiscal
11617		year 2023 to the sheriffs' offices and the department of correction
11618		associated with the regional units; provided further, that not later than
11619		February 15, 2023, said report shall be submitted to the house and
11620		senate committees on ways and means; and provided further, that the
11621		department of mental health shall maintain the monitoring and quality
11622		review functions of the unit .....\$1,265,993
11623		

#### **Hampshire Sheriff's Office.**

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11625		
11626	8910-0110	For the operation of the Hampshire sheriff's office; provided, that not
11627		later than December 15, 2022, the office shall provide a
11628		comprehensive inventory of all current programs and practices, in a
11629		manner to be determined by the executive office of public safety and
11630		security, to the executive office for administration and finance, and the
11631		house and senate committees on ways and means; provided further,
11632		that the office shall provide relevant data to the executive office of
11633		public safety and security to allow for the reporting of recidivism rates
11634		for all pre-trial, county sentenced and state sentenced inmates on a
11635		quarterly basis beginning in the quarter ending September 30, 2022
11636		and due not later than 30 days after the last day of each quarter; and
11637		provided further, that the office shall provide relevant data to the
11638		Massachusetts Sheriffs Association, Inc. to allow for the reporting of
11639		all requirements under item 8910-7110 including, but not limited to,
11640		the fiscal year 2022 cost per inmate report .....\$16,314,253
11641		

#### **Berkshire Sheriff's Office.**

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11643		
11644	8910-0145	For the operation of the Berkshire sheriff's office; provided, that not
11645		less than \$100,000 shall be expended for the Berkshire county opioid
11646		education and awareness task force; provided, that not later than
11647		December 15, 2022, the office shall provide a comprehensive
11648		inventory of all current programs and practices, in a manner to be
11649		determined by the executive office of public safety and security, to the

11650		executive office for administration and finance, and the house and
11651		senate committees on ways and means; provided further, that the
11652		office shall provide relevant data to the executive office of public safety
11653		and security to allow for the reporting of recidivism rates for all pre-
11654		trial, county sentenced and state sentenced inmates on a quarterly
11655		basis beginning in the quarter ending September 30, 2022 and due
11656		not later than 30 days after the last day of each quarter; and provided
11657		further, that the office shall provide relevant data to the Massachusetts
11658		Sheriffs Association, Inc. to allow for the reporting of all requirements
11659		under item 8910-7110 including, but not limited to, the fiscal year 2022
11660		cost per inmate report.....\$19,434,451
11661		
11662	8910-0155	For the operation of the Berkshire aquaponics program .....\$150,000
11663		
11664	8910-0445	For the Berkshire sheriff's office, which may expend not more than
11665		\$400,000 from revenues generated from the operation of the
11666		Berkshire county communication center's 911 dispatch operations and
11667		other law enforcement-related activities, including the Berkshire
11668		sheriff's prison industries program; provided, that for the purpose of
11669		accommodating timing discrepancies between the receipt of revenues
11670		and related expenditures, the office may incur expenses and the
11671		comptroller may certify for payment amounts not to exceed the lower
11672		of this authorization or the most recent revenue estimate as reported
11673		in the state accounting system .....\$400,000
11674		
11675	8910-0760	For private police details; provided, that the Berkshire sheriff's office,
11676		which may expend not more than \$1,500,000 in revenues collected
11677		from fees charged for private police details and for the costs of
11678		administering such details; provided, that for the purpose of
11679		accommodating timing discrepancies between the receipt of revenues
11680		and related expenditures, the department may incur expenses and the
11681		comptroller may certify for payment amounts not to exceed the lower
11682		of this authorization or the most recent revenue estimate as reported
11683		in the state accounting system .....\$1,500,000
11684		

**Franklin Sheriff's Office.**

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11685		
11686		
11687	8910-0108	For the operation of the Franklin sheriff's office; provided, that not later
11688		than December 15, 2022, the office shall provide a comprehensive
11689		inventory of all current programs and practices, in a manner to be
11690		determined by the executive office of public safety and security, to the
11691		executive office for administration and finance and the house and
11692		senate committees on ways and means; provided further, that the
11693		office shall provide relevant data to the executive office of public safety
11694		and security to allow for the reporting of recidivism rates for all pre-
11695		trial, county sentenced and state sentenced inmates on a quarterly
11696		basis beginning in the quarter ending September 30, 2022 and due
11697		not later than 30 days after the last day of each quarter; provided
11698		further, that the office shall provide relevant data to the Massachusetts
11699		Sheriffs Association, Inc. to allow for the reporting of all requirements
11700		under item 8910-7110 including, but not limited to, the fiscal year 2022
11701		cost per inmate report; provided further, that not less than \$100,000
11702		shall be provided for a pilot program for training active bystanders; and
11703		provided further, that not less than \$300,000 shall be expended for the
11704		Franklin county opioid education and awareness task force \$19,596,630
11705		

11706 **Essex Sheriff's Office.**

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11707  
11708 8910-0618 For the Essex County Sheriff's Department, which may expend for the  
11709 costs of private police details, including administrative costs, an  
11710 amount not to exceed \$1,850,000 from fees charged for those details;  
11711 provided, that notwithstanding any general or special law to the  
11712 contrary, for the purpose of accommodating timing discrepancies  
11713 between the receipt of retained revenues and related expenditures,  
11714 the department may incur expenses and the comptroller may certify  
11715 for payment amounts not to exceed the lower of this authorization or  
11716 the most recent revenue estimate as reported in the state accounting  
11717 system .....\$1,850,000  
11718

11719 8910-0619 For the operation of the Essex sheriff's office; provided, that not later  
11720 than December 15, 2022, the office shall provide a comprehensive  
11721 inventory of all current programs and practices, in a manner to be  
11722 determined by the executive office of public safety and security, to the  
11723 executive office for administration and finance and the house and  
11724 senate committees on ways and means; provided further, that the  
11725 office shall provide relevant data to the executive office of public safety  
11726 and security to allow for the reporting of recidivism rates for all pre-  
11727 trial, county sentenced and state sentenced inmates on a quarterly  
11728 basis beginning in the quarter ending September 30, 2022 and due  
11729 not later than 30 days after the last day of each quarter; and provided  
11730 further, that the office shall provide relevant data to the Massachusetts  
11731 Sheriffs Association, Inc. to allow for the reporting of all requirements  
11732 under item 8910-7110 including, but not limited to, the fiscal year 2022  
11733 cost per inmate report.....\$82,143,035  
11734

11735 **Massachusetts Sheriffs Association, Inc.**

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11736  
11737 8910-7110 For the operation of the Massachusetts Sheriffs Association, Inc.;  
11738 provided, that the sheriffs shall appoint persons to serve as executive  
11739 director, assistant executive director, research director and other staff  
11740 positions as necessary for the coordination and standardization of  
11741 services and programs, the collection and analysis of data related to  
11742 incarceration, recidivism and generation of reports, technical  
11743 assistance and training to ensure standardization in organization,  
11744 operations and procedures; provided further, that said staff shall not  
11745 be subject to section 45 of chapter 30 of the General Laws or chapter  
11746 31 of the General Laws and shall serve at the pleasure of a majority  
11747 of the sheriffs; provided further, that not later than January 31, 2023,  
11748 the executive director of the association shall submit a report to the  
11749 house and senate committees on ways and means detailing the  
11750 amounts of all grants awarded to each sheriff's office in fiscal year  
11751 2022; provided further, that the association shall post on its website  
11752 the average daily inmate population for the month by the fifteenth day  
11753 of the subsequent month; provided further, that not later than August  
11754 16, 2022, the first such post shall be completed; provided further, that  
11755 each sheriff's office, in conjunction with the association, shall provide  
11756 specific data to the executive office of public safety and security to  
11757 allow for the reporting of recidivism rates for all pre-trial, county  
11758 sentenced and state sentenced inmates on a quarterly basis  
11759 beginning in the quarter ending September 30, 2022 and due not more  
11760 than 30 days after the last day of each quarter; provided further, that

11761	not later than December 15, 2022, each sheriff's office shall also
11762	report, in a format designated by the association, in consultation with
11763	the executive office for administration and finance, fiscal year 2022
11764	total costs per inmate by facility and by department; provided further,
11765	that each sheriff's office shall submit said report directly to the
11766	executive office for administration and finance, the house and senate
11767	committees on ways and means, the joint committee on public safety
11768	and homeland security, the executive office of public safety and
11769	security, the association and the department of correction; provided
11770	further, that not later than January 31, 2023, the association shall
11771	submit a report to the house and senate committees on ways and
11772	means detailing, for each sheriff's office: (a) all services and goods
11773	provided to inmates in which the sheriff's office receives revenue; (b)
11774	all fees imposed on inmates, delineated by services or goods
11775	provided; (c) the mechanism used to inform inmates of such fees and
11776	of their opportunities to waive certain fees; and (d) all commissary and
11777	trust funds administered, including the total revenues and
11778	expenditures for fiscal year 2022, revenue projections for fiscal years
11779	2023 and 2024 and the current balances of said funds; and provided
11780	further, that all expenditures made by the sheriffs' offices shall be
11781	subject to chapter 29 of the General Laws and recorded on the state
11782	accounting system .....\$639,500
11783	

#### **Barnstable Sheriff's Office.**

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11785		
11786	8910-8200	For the operation of the Barnstable sheriff's office; provided, that not
11787		later than December 15, 2022, the office shall provide a
11788		comprehensive inventory of all current programs and practices, in a
11789		manner to be determined by the executive office of public safety and
11790		security, to the executive office for administration and finance and the
11791		house and senate committees on ways and means; provided further,
11792		that the office shall provide relevant data to the executive office of
11793		public safety and security to allow for the reporting of recidivism rates
11794		for all pre-trial, county-sentenced and state sentenced inmates on a
11795		quarterly basis beginning in the quarter ending September 30, 2022
11796		and due not later than 30 days after the last day of each quarter; and
11797		provided further, that the office shall provide relevant data to the
11798		Massachusetts Sheriffs Association, Inc. to allow for the reporting of
11799		all requirements under item 8910-7110 including, but not limited to,
11800		the fiscal year 2022 total cost per inmate report.....\$31,211,113
11801		

11802	8910-8213	For the Barnstable sheriff's office, which may expend not more than
11803		\$1,500,000 in revenues collected from municipalities and other
11804		entities for regional emergency and public safety communication
11805		services to support the operations, development, membership and
11806		maintenance of the office; provided, that notwithstanding any general
11807		or special law to the contrary, for the purpose of accommodating
11808		timing discrepancies between the receipt of revenues and related
11809		expenditures, the office may incur expenses and the comptroller may
11810		certify for payment amounts not to exceed the lower of this
11811		authorization or the most recent revenue estimate as reported in the
11812		state accounting system .....\$1,500,000
11813		

#### **Bristol Sheriff's Office.**

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11815



11816	8910-8300	For the operation of the Bristol sheriff's office; provided, that not later
11817		than December 15, 2022, the office shall provide a comprehensive
11818		inventory of all current programs and practices, in a manner to be
11819		determined by the executive office of public safety and security, to the
11820		executive office for administration and finance, and the house and
11821		senate committees on ways and means; provided further, that the
11822		office shall provide relevant data to the executive office of public safety
11823		and security to allow for the reporting of recidivism rates for all pre-
11824		trial, county sentenced and state sentenced inmates on a quarterly
11825		basis beginning in the quarter ending September 30, 2022 and due
11826		not later than 30 days after the last day of each quarter; and provided
11827		further, that the office shall provide relevant data to the Massachusetts
11828		Sheriffs Association, Inc. to allow for the reporting of all requirements
11829		under item 8910-7110 including, but not limited to, the fiscal year 2022
11830		total cost per inmate report.....\$56,378,836
11831		

**Dukes County Sheriff's Office.**

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11833		
11834	8910-8400	For the operation of the Dukes County sheriff's office; provided, that
11835		not later than December 15, 2022, the office shall provide a
11836		comprehensive inventory of all current programs and practices, in a
11837		manner to be determined by the executive office of public safety and
11838		security, to the executive office for administration and finance and the
11839		house and senate committees on ways and means; provided further,
11840		that the office shall provide relevant data to the executive office of
11841		public safety and security to allow for the reporting of recidivism rates
11842		for all pre-trial, county sentenced and state sentenced inmates on a
11843		quarterly basis beginning in the quarter ending September 30, 2022
11844		and due not later than 30 days after the last day of each quarter; and
11845		provided further, that the office shall provide relevant data to the
11846		Massachusetts Sheriffs Association, Inc. to allow for the reporting of
11847		all requirements under item 8910-7110 including, but not limited to,
11848		the fiscal year 2022 cost per inmate report .....\$3,744,310
11849		

11850	8910-8401	For the Dukes County sheriff's office, which may expend not more
11851		than \$300,000 of revenues from municipalities and other entities for
11852		regional emergency and public safety communication services to
11853		support the operations, development, membership and maintenance
11854		of the office; provided, that for the purpose of accommodating timing
11855		discrepancies between the receipt of revenues and related
11856		expenditures, the office may incur expenses and the comptroller may
11857		certify for payment amounts not to exceed the lower of this
11858		authorization or the most recent revenue estimate as reported in the
11859		state accounting system .....\$300,000
11860		

**Nantucket Sheriff's Office.**

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11861		
11862		
11863	8910-8500	For the operation of the Nantucket sheriff's office; provided, that not
11864		later than December 15, 2022, the office shall provide a
11865		comprehensive inventory of all current programs and practices, in a
11866		manner to be determined by the executive office of public safety and
11867		security, to the executive office for administration and finance, and the
11868		house and senate committees on ways and means; provided further,
11869		that the office shall provide relevant data to the executive office of
11870		public safety and security to allow for the reporting of recidivism rates

11871 for all pre-trial, county sentenced and state sentenced inmates on a  
11872 quarterly basis beginning in the quarter ending September 30, 2022  
11873 and due not later than 30 days after the last day of each quarter; and  
11874 provided further, that the office shall provide relevant data to the  
11875 Massachusetts Sheriffs Association, Inc. to allow for the reporting of  
11876 all requirements under item 8910-7110 including, but not limited to,  
11877 the fiscal year 2022 cost per inmate report .....\$823,689  
11878

11879 **Norfolk Sheriff's Office.**

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11880  
11881 8910-8600 For the operation of the Norfolk sheriff's office; provided, that not later  
11882 than December 15, 2022, the office shall provide a comprehensive  
11883 inventory of all current programs and practices, in a manner to be  
11884 determined by the executive office of public safety and security, to the  
11885 executive office for administration and finance, and the house and  
11886 senate committees on ways and means; provided further, that the  
11887 office shall provide relevant data to the executive office of public safety  
11888 and security to allow for the reporting of recidivism rates for all pre-  
11889 trial, county sentenced and state sentenced inmates on a quarterly  
11890 basis beginning in the quarter ending September 30, 2022 and due  
11891 not later than 30 days after the last day of each quarter; and provided  
11892 further, that the office shall provide relevant data to the Massachusetts  
11893 Sheriffs Association, Inc. to allow for the reporting of all requirements  
11894 under item 8910-7110 including, but not limited to, the fiscal year 2022  
11895 cost per inmate report.....\$36,965,136  
11896

11897 8910-8629 For the Norfolk sheriff's office, which may expend not more than  
11898 \$55,430 of revenues from municipalities and other entities for  
11899 communications services to support the operations, development,  
11900 membership and maintenance of the office; provided, that for the  
11901 purpose of accommodating timing discrepancies between the receipt  
11902 of revenues and related expenditures, the office may incur expenses  
11903 and the comptroller may certify for payment amounts not to exceed  
11904 the lower of this authorization or the most recent revenue estimate as  
11905 reported in the state accounting system.....\$55,430  
11906

11907 8910-8630 For the Norfolk sheriff's office, which may expend not more than  
11908 \$160,000 of revenues collected from public or private entities or  
11909 persons for community programs; provided, that for the purpose of  
11910 accommodating timing discrepancies between the receipt of revenues  
11911 and related expenditures, the office may incur expenses and the  
11912 comptroller may certify for payment amounts not to exceed the lower  
11913 of this authorization or the most recent revenue estimate as reported  
11914 in the state accounting system .....\$160,000  
11915

11916 **Plymouth Sheriff's Office.**

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11917  
11918 8910-8700 For the operation of the Plymouth sheriff's office; provided, that not  
11919 later than December 15, 2022, the office shall provide a  
11920 comprehensive inventory of all current programs and practices, in a  
11921 manner to be determined by the executive office of public safety and  
11922 security, to the executive office for administration and finance, and the  
11923 house and senate committees on ways and means; provided further,  
11924 that the office shall provide relevant data to the executive office of  
11925 public safety and security to allow for the reporting of recidivism rates

11926		for all pre-trial, county sentenced and state sentenced inmates on a
11927		quarterly basis beginning in the quarter ending September 30, 2022
11928		and due not later than 30 days after the last day of each quarter; and
11929		provided further, that the office shall provide relevant data to the
11930		Massachusetts Sheriffs Association, Inc. to allow for the reporting of
11931		all requirements under item 8910-7110 including, but not limited to,
11932		the fiscal year 2022 cost per inmate report .....\$67,296,969
11933		
11934	8910-8718	For the Plymouth sheriff's office, which may expend not more than
11935		\$300,000 of revenues from municipalities and other entities for
11936		regional emergency and public safety communication services to
11937		support the operations, development, membership and maintenance
11938		of the office; provided, that for the purpose of accommodating timing
11939		discrepancies between the receipt of revenues and related
11940		expenditures, the office may incur expenses and the comptroller may
11941		certify for payment amounts not to exceed the lower of this
11942		authorization or the most recent revenue estimate as reported in the
11943		state accounting system .....\$300,000
11944		
11945	<b>Suffolk Sheriff's Office.</b>	
11946	<hr/>	
11947	8910-8800	For the operation of the Suffolk sheriff's office; provided, that not later
11948		than December 15, 2022, the office shall provide a comprehensive
11949		inventory of all current programs and practices, in a manner to be
11950		determined by the executive office of public safety and security, to the
11951		executive office for administration and finance, and the house and
11952		senate committees on ways and means; provided further, that the
11953		office shall provide relevant data to the executive office of public safety
11954		and security to allow for the reporting of recidivism rates for all pre-
11955		trial, county sentenced and state sentenced inmates on a quarterly
11956		basis beginning in the quarter ending September 30, 2022 and due
11957		not later than 30 days after the last day of each quarter; and provided
11958		further, that the office shall provide relevant data to the Massachusetts
11959		Sheriffs Association, Inc. to allow for the reporting of all requirements
11960		under item 8910-7110 including, but not limited to, the fiscal year 2022
11961		cost per inmate report.....\$116,127,122
11962		
11963	8910-8900	For the Suffolk sheriff's office, which may expend for the operation of
11964		the Suffolk county regional lockup an amount not more than
11965		\$1,800,000 in revenue; provided, that the sheriff shall enter into
11966		agreements to provide detention services to various law enforcement
11967		agencies and municipalities and shall determine and collect fees those
11968		detentions from the law enforcement agencies and municipalities \$1,800,000
11969		
11970	<b>Department of Elder Affairs.</b>	
11971	<hr/>	
11972	9110-0100	For the operation of the executive office of elder affairs and the
11973		regulation of assisted living facilities.....\$3,648,641
11974		
11975	9110-0600	For health care services provided to MassHealth members who are
11976		seniors eligible for community-based waiver services; provided, that
11977		funds may be expended from this item for health care services
11978		provided to recipients in prior fiscal years; provided further, that the
11979		benefits of community-based waiver services shall not be reduced
11980		below the services provided in fiscal year 2022; provided further, that

11981		the eligibility requirements for this program shall not be more
11982		restrictive than those established in fiscal year 2022; provided further,
11983		that funds shall be expended from this item to implement the pre-
11984		admission counseling and assessment program under the fourth
11985		paragraph of section 9 of chapter 118E of the General Laws, which
11986		shall be implemented on a statewide basis through the aging and
11987		disability resource consortia; and provided further, that funds from this
11988		item may be expended for the clinical assessment and eligibility
11989		program and the comprehensive service and screening model
11990		program .....\$284,588,960

11991		
11992	9110-1455	For the costs of the drug insurance program under section 39 of
11993		chapter 19A of the General Laws and for the operations of the
11994		consolidated MassOptions, prescription advantage and 800-age-info
11995		customer service centers; provided, that amounts received by the
11996		executive office of elder affairs' vendor as premium revenue for this
11997		program may be retained and expended by the vendor for the
11998		program; provided further, that funds shall be expended for the
11999		operation of the pharmacy outreach program under section 4C of said
12000		chapter 19A; provided further, that notwithstanding any general or
12001		special law to the contrary, unless otherwise prohibited by state or
12002		federal law, prescription drug coverage or benefits payable by the
12003		executive office and the entities with which it has contracted for
12004		administration of the subsidized catastrophic prescription drug
12005		insurance program under said section 39 of said chapter 19A shall be
12006		the payer of last resort for this program for eligible persons with regard
12007		to any other third-party prescription drug coverage or benefits
12008		available to eligible persons; provided further, that the executive office
12009		shall notify the house and senate committees on ways and means not
12010		less than 90 days prior to any action to limit or cap the number of
12011		enrollees in the program; provided further, that this program shall be
12012		subject to appropriation; provided further, that notification shall be
12013		given to the house and senate committees on ways and means not
12014		less than 30 days before any coverage or benefit expansions;
12015		provided further, that the executive office shall seek to obtain
12016		maximum federal funding for discounts on prescription drugs available
12017		to the executive office and to prescription advantage enrollees;
12018		provided further, that the executive office shall take steps for the
12019		coordination of benefits with the Medicare prescription drug benefit
12020		created under the federal Medicare Prescription Drug, Improvement
12021		and Modernization Act of 2003, Public Law 108-173, as amended, to
12022		ensure that residents take advantage of this benefit; provided further,
12023		that residents shall also be eligible to enroll in the program at any time
12024		within a year after reaching age 65; provided further, that not less than
12025		\$1,000,000 shall be expended for the additional funding for the
12026		Serving the Health Insurance Needs of Everyone, or SHINE program,
12027		so-called, administered by the executive office in partnership with
12028		local, community-based organizations, including but not limited to,
12029		councils on aging, aging service access points and others; and
12030		provided further, that the executive office shall allow those who meet
12031		the program eligibility criteria to enroll in the program at any time
12032		during the year.....\$17,771,506

12033		
12034	9110-1604	For the operation of the supportive senior housing program at state or
12035		federally assisted housing sites; provided, that for fiscal year 2023 the

12036		executive office shall maintain the same number of sites as in fiscal
12037		year 2022; prior appropriation continued.....\$7,936,416
12038		
12039	9110-1630	For the operation of the elder home care program, including contracts
12040		with aging service access points or other qualified entities for the home
12041		care program, home care, health aides, homemaker, personal care,
12042		supportive home care aides, home health and respite services,
12043		geriatric behavioral health services and other services provided to the
12044		elderly; provided, that sliding-scale fees shall be charged to qualified
12045		elders; provided further, that the secretary of elder affairs may waive
12046		collection of sliding-scale fees in cases of extreme financial hardship;
12047		provided further, that not less than \$100,000 shall be expended for the
12048		Alzheimer's Association, Massachusetts Chapter, to expand access
12049		to an evidence-based program, Dementia Care Coordination (DCC),
12050		in order to reduce hospitalizations, emergency department visits and
12051		delay long-term care placements; provided further, that not more than
12052		\$16,000,000 in revenues accrued from sliding-scale fees shall be
12053		retained by the individual home care organizations without reallocation
12054		by the executive office of elder affairs and shall be expended for the
12055		home care program, consistent with guidelines to be issued by the
12056		executive office; provided further, that no rate increase shall be
12057		awarded in fiscal year 2023 that would cause a reduction in client
12058		services or the number of clients served; provided further, that no
12059		funds shall be expended from this item to pay for salary increases for
12060		direct service workers who provide state-funded homemaker and
12061		home health aide services that would cause a reduction in client
12062		services; provided further, that funding shall be expended for a
12063		contract with the LGBT Aging Project for provider training including,
12064		but not limited to, home care and home health providers, councils on
12065		aging, skilled nursing facilities and adult day health programs and
12066		outreach to gay, lesbian, bisexual, transgender, queer and
12067		questioning elders and to caregivers; provided further, that the
12068		secretary of elder affairs may transfer not more than 3 per cent of the
12069		funds appropriated in this item to item 9110-1633 for case
12070		management services and the administration of the home care
12071		program; and provided further, that the secretary of elder affairs shall
12072		expend not less than \$1,400,000 between this item and item 9110-
12073		1633 on recipients of the home care over-income cost-sharing
12074		program .....\$200,315,552
12075		
12076	9110-1633	For the operation of the elder home care case management program,
12077		including contracts with aging service access points or other qualified
12078		entities for home care case management services and the
12079		administration of the home care organizations funded through item
12080		9110-1630; provided, that the contracts shall include the costs of
12081		administrative personnel, home care case managers, travel, rent and
12082		other costs deemed appropriate by the executive office of elder affairs;
12083		and provided further, that the secretary of elder affairs may transfer an
12084		amount not more than 3 per cent of the funds appropriated in this item
12085		to item 9110-1630.....\$78,455,807
12086		
12087	9110-1635	For adjustments to rates for home and community based services for
12088		home health aide, homemaker and personal care homemaker
12089		services provided through items 9110-1630, 9110-0600, and 4000-
12090		0601 for fiscal year 2023; provided further, that the rate add-on for
12091		home health aide services shall be \$3.56 per service hour during fiscal

12092		year 2023; provided further, that the rate add-on for homemaker and
12093		personal care homemaker services shall be \$3.96 per service hour
12094		during fiscal year 2023; provided further, that rate adjustments
12095		provided from this item shall supplement and not supplant the routine
12096		service payments that result from 101 CMR 417.00; provided further,
12097		that the secretary of elder affairs, with the approval of the secretary of
12098		health and human services and the secretary of administration and
12099		finance, may transfer funds from this item to said items 9110-1630,
12100		9110-0600 or 4000-0601 or any other item necessary in order to
12101		ensure that all home health aides and personnel providing
12102		homemaker and personal care homemaker services receive an
12103		appropriate rate add-on set forth in this item; provided further, that the
12104		department of elder affairs, in consultation with the executive office of
12105		health and human services, shall require that each home care and
12106		home health agency eligible to receive funds from the item to submit
12107		attestation forms stating the rate add-on funds shall be used for hourly
12108		wage increases, other categories of worker compensation such as
12109		bonuses, overtime and related personnel expenses and other related
12110		eligible costs, including but not limited to, personal protective
12111		equipment; provided further, that the distribution of the funds within
12112		this item for the supplemental rate add-on shall begin not later than
12113		August 31, 2022; provided further, that said attestation form shall be
12114		submitted prior to distribution of the funds; provided further, that not
12115		later than July 1, 2023, each home care and home health agency that
12116		received funds from the item shall submit a spending report to the
12117		department of elder affairs accounting for the use of said funds; and
12118		provided further, said spending report shall be submitted after receipt
12119		of said funds, and by July 31, 2023 department shall provide a report
12120		to the house and senate committees on ways and means detailing the
12121		impact of the funds within this item.....\$40,040,717
12122		
12123	9110-1636	For the elder protective services program, including, but not limited to,
12124		protective services case management, guardianship services, the
12125		statewide elder abuse hotline, money management services and the
12126		elder-at-risk program .....\$42,764,146
12127		
12128	9110-1637	For a grant program administered by the secretary of elder affairs
12129		focused on advanced skill training for the home care aide workforce
12130		that serves consumers of the elder home care program administered
12131		by the department of elder affairs; provided, that not later than March
12132		1, 2023 the department of elder affairs shall submit a report to the
12133		house and senate committees on ways and means detailing: (a) the
12134		number of students currently enrolled in the online training program,
12135		outreach measures to encourage enrollment; (b) the cost of the course
12136		to students, the number of students who have completed the course;
12137		and (c) the number of former students currently working as home care
12138		aides in Massachusetts .....\$1,206,947
12139		
12140	9110-1640	For the geriatric mental health program, including outreach,
12141		counseling, resource management and system navigation for
12142		community-dwelling elders with mental health needs .....\$2,500,000
12143		
12144	9110-1660	For congregate and shared housing services and naturally occurring
12145		retirement communities for the elderly; provided, that not less than
12146		\$856,000 shall be expended for providers of naturally occurring
12147		retirement communities with whom the department of elder affairs

12148		entered into service agreements in fiscal year 2022 and shall maintain
12149		at proportions of total available funding equal to those provided in
12150		fiscal year 2022 .....\$3,831,491
12151		
12152	9110-1700	For residential assessment and placement programs for homeless
12153		elders.....\$286,000
12154		
12155	9110-1900	For the elder nutrition program; provided, that not less than the
12156		amount appropriated in item 9110-1900 of section 2 of chapter 24 of
12157		the acts of 2021 shall be expended for the senior farm share program;
12158		provided further, that not less than \$750,000 shall be expended for the
12159		Meals on Wheels Program for the elderly .....\$11,872,852
12160		
12161	9110-9002	For grants to the councils on aging and for grants to or contracts with
12162		non-public entities which are consortia or associations of councils on
12163		aging; provided, that notwithstanding the former proviso, all funds
12164		appropriated in this item shall be expended under the distribution
12165		schedules for formula and incentive grants established by the
12166		secretary of elder affairs; provided further, that the formula grant
12167		portion of this item shall be \$12 per elder; provided further, that not
12168		less than \$25,000 shall be expended for an accessible van for the
12169		council on aging in the Town of Newbury; provided further, that not
12170		less than \$30,000 shall be expended for the Hanson Senior Center for
12171		outreach services; provided further, that not less than \$50,000 shall
12172		be expended for the construction of a new Halifax council on aging
12173		building; provided further, that not less than \$25,000 shall be
12174		expended for the purchase of a van for a senior medical rides program
12175		operated by Deja New Leicester, Inc., and the council on aging in the
12176		town of Leicester; provided further, that not less than \$50,000 shall be
12177		expended for the Wilbraham Senior Center in the town of Wilbraham;
12178		provided further, that not less than \$50,000 shall be expended for
12179		repairs to the town of Nahant's council on aging facilities; provided
12180		further, that not less than \$20,000 shall be expended for the Carver
12181		council on aging to install new fencing handrail along the sidewalk
12182		entrance at the council on aging facility; provided further, that not less
12183		than \$20,000 shall be expended for the Wareham council on aging for
12184		improving its outreach services; provided further, that not less than
12185		\$25,000 shall be expended for the Hubbardston senior center in the
12186		town of Hubbardston; provided further, that not less than \$100,000
12187		shall be expended for the Woodhaven Elderly Housing Complex in
12188		Sherborn for replacement windows; provided further, that not less than
12189		\$150,000 shall be expended for the Hudson council on aging for
12190		general improvements to the Hudson Senior Center; provided further,
12191		that not less than \$50,000 shall be expended for the renovation of the
12192		Dartmouth council on aging kitchen; provided further, that not less
12193		than \$75,000 shall be expended for the Burlington council on aging to
12194		enhance audio/visual equipment to support programming for seniors;
12195		provided further, that not less than \$50,000 shall be expended for the
12196		Brookline council on aging for programming to reduce social isolation;
12197		provided further, that not less than \$50,000 shall be expended for the
12198		Ludlow Senior Center to cover costs and related expenses in
12199		purchasing a new accessible van to provide transportation to seniors
12200		in the community; provided further, that not less than \$15,000 shall be
12201		expended for the Amherst Senior Center to support community
12202		outreach and programming to reduce social isolation; provided further,
12203		that not less than \$250,000 shall be expended for Parkway in Motion,

12204 Inc. to provide programming for seniors in the West Roxbury and  
12205 Roslindale neighborhoods; provided further, that, subject to a local  
12206 match by the town of Marion, not less than \$25,000 shall be expended  
12207 for the renovation of and utility tie-ins at the council on aging Cushing  
12208 Community Center in the town of Marion; provided further, that not  
12209 less than \$100,000 shall be expended for the cost associated with  
12210 care and services provided at Whipple Senior Center in the Town of  
12211 Weymouth; and provided further, that not later than February 14,  
12212 2023, the distribution schedules shall be submitted to the house and  
12213 senate committees on ways and means .....\$23,526,019  
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## LEGISLATURE.

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### Senate.

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12215  
12216  
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12218  
12219 9500-0000 For the operation of the senate .....\$25,217,221  
12220  
12221 9510-0000 For expenses incurred by the senate committee on redistricting \$750,  
12222 000  
12223

### House of Representatives.

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12224  
12225  
12226 9600-0000 For the operation of the house of representatives .....\$46,121,539  
12227  
12228 9610-0000 For expenses incurred by the house related to the joint committee on  
12229 redistricting, prior appropriation continued .....\$769,897  
12230

### Joint Legislative Expenses.

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12231  
12232  
12233 9700-0000 For the joint operations of the legislature .....\$10,412,201  
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## SECTION 2B.

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12235  
12236 SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section  
12237 may expend the amounts listed in this section for the provision of services to agencies listed in section 2.  
12238 All expenditures made under this section shall be accompanied by a corresponding transfer of funds from  
12239 an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter  
12240 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller  
12241 agency that are developed in accordance with cost principles established by the United States Office of  
12242 Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All  
12243 rates shall be published within 30 days after the effective date of this section. No expenditures shall be  
12244 made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of  
12245 fiscal year 2023. All authorizations in this section shall be charged to the Intragovernmental Service Fund  
12246 and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that  
12247 fund at the close of fiscal year 2023 shall be transferred to the General Fund.

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## OFFICE OF THE SECRETARY OF STATE.

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12248  
12249  
12250 0511-0003 For the costs of providing electronic and other publications purchased  
12251 from the state bookstore, for commission fees, notary fees and for  
12252 direct access to the secretary's computer library .....\$16,000  
12253

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## TREASURER AND RECEIVER-GENERAL.

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12255  
12256 0699-0018 For the cost of debt service for the fiscal year ending June 30, 2023  
12257 for the clean energy investment program and other projects or  
12258 programs for which an agency has committed to fund the associated  
12259 debt service; provided, that the treasurer may charge other  
12260 appropriations and federal grants for the cost of the debt service.\$38,478,020  
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**OFFICE OF THE STATE COMPTROLLER.**

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12262  
12263  
12264 1000-0005 For the cost of the single state audit; provided, that the comptroller  
12265 may charge other appropriations and federal grants for the cost of the  
12266 audit.....\$1,817,632  
12267  
12268 1000-0008 For the costs of operating and managing the state management  
12269 accounting and reporting system accounting system for fiscal year  
12270 2023; provided, that any unspent balance at the close of fiscal year  
12271 2023 in an amount not to exceed 5 per cent of the amount authorized  
12272 shall remain in the Intergovernmental Service Fund and is hereby re-  
12273 authorized for expenditures for such item in fiscal year 2024 \$4,276,245  
12274  
12275 1000-0601 For the comptroller's office which may, on behalf of the office, the  
12276 human resources division and the Massachusetts office of information  
12277 technology, charge and collect from participating state agencies a fee  
12278 sufficient to cover administrative costs and expend such fees for  
12279 goods and services rendered in the administration of the human  
12280 resources compensation management system program....\$2,363,976  
12281

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary.**

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12282  
12283  
12284  
12285  
12286 1100-1701 For the cost of information technology services provided to agencies  
12287 of the executive office for administration and finance.....\$27,084,188  
12288

**Division of Capital Asset Management and Maintenance.**

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12289  
12290  
12291 1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy  
12292 payments, as provided by chapter 237 of the acts of 2000 \$13,531,934  
12293  
12294 1102-3226 For the operation and maintenance of state buildings, including the  
12295 Hurley state office building occupied by the department of  
12296 unemployment assistance and the department of career services;  
12297 provided, that the division may also charge for reimbursement for  
12298 overtime expenses, materials and contract services purchased in  
12299 performing renovations and related services for agencies occupying  
12300 state buildings or for services rendered to approved entities using  
12301 state facilities .....\$20,024,719  
12302

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**RESERVES.**

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12303  
12304  
12305 1599-2040 For the payment of prior year deficiencies based upon schedules  
12306 provided to the executive office for administration and finance and the  
12307 house and senate committees on ways and means; provided, that

12308		notwithstanding any general or special law to the contrary, the
12309		comptroller may certify payments on behalf of departments for certain
12310		contracted goods or services rendered in prior fiscal years for which
12311		certain statutes, regulations or procedures were not properly followed;
12312		provided further, that the department which was a party to the
12313		transaction shall certify in writing that the services were performed or
12314		goods delivered and shall provide additional information that the
12315		comptroller may require; provided further, that the comptroller may
12316		charge departments' current fiscal year appropriations and transfer to
12317		this item amounts equivalent to the amounts of any prior year
12318		deficiency, subject to the conditions stated in this item; provided
12319		further, that the comptroller shall assess a chargeback to that current
12320		fiscal year appropriation which is for the same purpose as that to which
12321		the prior year deficiency pertains or, if there is no appropriation for that
12322		purpose, to that current fiscal year appropriation which is most similar
12323		in purpose to the appropriation to which the prior year deficiency
12324		pertains or is for the general administration of the department that
12325		administered the appropriation to which the prior year deficiency
12326		pertains; provided further, that no chargeback shall be made which
12327		would cause a deficiency in any current fiscal year item; provided
12328		further, that the comptroller shall report with said schedules a detailed
12329		reason for the prior year deficiency on all chargebacks assessed that
12330		exceed \$10,000 including the amount of the chargeback, the item and
12331		object class charged; provided further, that the comptroller shall report
12332		on a quarterly basis on all chargebacks assessed, including the
12333		amount of the chargeback, the item, object class charged and the
12334		reason for the prior year deficiency; and provided further, that the
12335		comptroller shall include in the schedules the amount of each prior
12336		year deficiency paid, the fiscal year and appropriation to which it
12337		pertained, the current fiscal year appropriation and object class to
12338		which it was charged and the department's explanation for the failure
12339		to make payment in a timely manner.....\$50,000,000
12340		
12341	1599-3100	For the cost of the commonwealth's employer contributions to the
12342		Unemployment Compensation Fund and the Medical Security Trust
12343		Fund established under section 48 of chapter 151A of the General
12344		Laws; provided, that the secretary of administration and finance shall
12345		authorize the collection, accounting and payment of these
12346		contributions; and provided further, that in executing these
12347		responsibilities the comptroller may charge, in addition to individual
12348		appropriation accounts, certain non-appropriated funds in amounts
12349		that are computed based on rates developed in accordance with the
12350		federal Office of Management and Budget circular A-87, including
12351		expenses, interest expense or related charges.....\$38,000,000
12352		
12353	1599-3101	For the cost of the commonwealth's employer contributions to the
12354		Family and Employment Security Trust Fund established under
12355		section 7 of chapter 175M of the General Laws; provided, that the
12356		secretary of administration and finance shall authorize the collection,
12357		accounting and payment of these contributions; and provided further,
12358		that in executing these responsibilities the comptroller may charge, in
12359		addition to individual appropriation accounts, certain non-appropriated
12360		funds in amounts that are computed based on rates developed in
12361		accordance with the federal Office of Management and Budget
12362		circular A-87, including expenses, interest expense and related
12363		charges.....\$30,000,000

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## HUMAN RESOURCES DIVISION.

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1750-0101

For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services .....\$252,748

1750-0105

For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2022 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item\$65,711,853

1750-0106

For the workers' compensation litigation unit, including the costs of personnel.....\$860,567

1750-0600

For the cost of core human resources administrative processing functions .....\$8,120,139

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## Operational Services Division.

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12419		
12420	1775-0800	For the purchase, operation and repair of vehicles and for the cost of
12421		operating and maintaining all vehicles that are leased by other
12422		agencies, including the costs of personnel.....\$8,082,569
12423		
12424	1775-1000	For the provision of printing, photocopying and related graphic art or
12425		design work, including all necessary incidental expenses and liabilities
12426		.....\$769,172
12427		

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#### **EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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12428		
12429		
12430	1790-0200	For the cost of computer resources and services provided by the
12431		executive office of technology services and security; provided, that
12432		any unspent balance at the close of fiscal year 2023 shall remain in
12433		the Intragovernmental Service Fund and may be expended for the
12434		item in fiscal year 2024.....\$85,836,101
12435		
12436	1790-0201	For the costs of any information technology or telecommunications
12437		product, service or equipment incurred by the executive office of
12438		technology services and security in delivering necessary information
12439		technology and telecommunications services and products to its
12440		customers, but not including any administrative costs; provided, that
12441		any unspent balance at the close of fiscal year 2023 shall remain in
12442		the Intragovernmental Service Fund and may be expended for the
12443		item in fiscal year 2024.....\$30,000,000
12444		
12445	1790-0400	For the purchase, delivery, handling of and contracting for supplies,
12446		postage and related equipment and other incidental expenses
12447		provided under section 51 of chapter 30 of the General Laws.\$2,904,233
12448		
12449	1790-1701	For core technology services and security, including those previously
12450		funded through item 1790-0200; provided, that any unspent balance
12451		at the close of fiscal year 2023 shall remain in the Intragovernmental
12452		Service Fund and may be expended for the item in fiscal year 2024.\$37,734,891
12453		

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#### **EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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12454		
12455		
12456	2000-1701	For the cost of information technology services provided to agencies
12457		of the executive office of energy and environmental affairs.\$4,750,000
12458		

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#### **EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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##### **Office of the Secretary.**

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12459		
12460		
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12462		
12463	4000-0102	For the cost of transportation services for health and human services
12464		clients and the operation of the health and human services
12465		transportation office .....\$15,794,479
12466		
12467	4000-0103	For the costs of core administrative functions performed within the
12468		executive office of health and human services; provided, that the
12469		secretary of health and human services, notwithstanding any general
12470		or special law to the contrary, may identify administrative activities and
12471		functions common to the separate agencies, departments, offices,

12472		divisions and commissions within the executive office and may
12473		designate those functions as core administrative functions in order to
12474		improve administrative efficiency and preserve fiscal resources;
12475		provided further, that common functions that may be designated core
12476		administrative functions, including but not limited to, human resources,
12477		financial management, leasing and facility management; provided
12478		further, that all employees performing functions so designated may be
12479		employed by the executive office and the executive office shall charge
12480		the agencies, departments, offices, divisions and commissions for
12481		these services; provided further, that upon the designation of a
12482		function as a core administrative function, the employees of each
12483		agency, department, office or commission who perform these core
12484		administrative functions may be transferred to the executive office of
12485		health and human services; provided further, that the reorganization
12486		shall not impair the civil service status of any transferred employee
12487		who immediately before the effective date of this act either holds a
12488		permanent appointment in a position classified under chapter 31 of the
12489		General Laws or has tenure in a position by reason of section 9A of
12490		chapter 30 of the General Laws; and provided further, that nothing in
12491		this item shall impair or change an employee's status, rights or
12492		benefits under chapter 150E of the General Laws .....\$29,298,990
12493		
12494	4000-1701	For the cost of information technology services provided to agencies
12495		of the executive office of health and human services.....\$52,892,807
12496		

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## MASSACHUSETTS COMMISSION FOR THE DEAF AND HARD OF HEARING.

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12497		
12498		
12499	4125-0122	For the costs of interpreter services provided by commission staff;
12500		provided, that the costs of personnel may be charged to this item; and
12501		provided further, that for the purpose of accommodating timing
12502		discrepancies between the receipt of retained revenues and related
12503		expenditures, the commission may incur expenses and the
12504		comptroller may certify for payment amounts not to exceed the lower
12505		of this authorization or the most recent revenue estimate as reported
12506		in the state accounting system .....\$450,000
12507		
12508	4125-0124	For the costs of contracted communication access services incurred
12509		by the commission for the deaf and hard of hearing to deliver
12510		necessary communication access services to commonwealth
12511		agencies, but not including any administrative costs; provided, that
12512		any unspent balance at the close of fiscal year 2023 shall remain in
12513		the Intragovernmental Service Fund and may be expended for the
12514		item in fiscal year 2024 .....\$6,000,000
12515		

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## Department of Public Health.

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12516		
12517		
12518	4510-0108	For the costs of pharmaceutical drugs and services provided by the
12519		state office for pharmacy services, in this item called SOPS; provided,
12520		that SOPS shall notify in writing all agencies listed below of their
12521		obligations under this item by December 30, 2022; provided further,
12522		that SOPS shall continue to be the sole provider of pharmacy services
12523		for the following agencies currently under SOPS: (a) the department
12524		of public health; (b), the department of mental health; (c) the
12525		department of developmental services; (d) the department of
12526		correction; (e) the sheriffs' offices of Barnstable, Berkshire, Bristol,

12527		Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and
12528		Plymouth; and (f) the Soldiers' Homes in the cities of Holyoke and
12529		Chelsea; provided further, that SOPS shall be the sole provider of
12530		pharmacy services for all said agencies and all costs for pharmacy
12531		services shall be charged by this item; provided further, that the state
12532		office shall become the sole provider of pharmacy services to the
12533		sheriffs' offices of Worcester and Suffolk; provided further, that these
12534		agencies shall not charge or contract with any other alternative vendor
12535		for pharmacy services other than SOPS; provided further, that SOPS
12536		shall validate previously-submitted pharmacy expenditures including
12537		HIV Drug Assistance Program drug reimbursements during fiscal year
12538		2023; provided further, that SOPS shall continue to work to reduce
12539		medication costs, provide standardized policies and procedures in a
12540		clinically responsible manner, provide comprehensive data analysis
12541		and improve the quality of clinical services; and provided further, that
12542		not later than April 14, 2023 the state office shall report to the house
12543		and senate committees on ways and means detailing
12544		recommendations for the inclusion of other entities that may realize
12545		cost savings by joining SOPS.....\$59,835,112
12546		
12547	4590-0901	For the costs of medical services provided at department of public
12548		health hospitals and charged to other state agencies .....\$154,500
12549		
12550	4590-0903	For the costs of medical services provided at the department of public
12551		health Lemuel Shattuck hospital to inmates of houses of correction;
12552		provided, that the costs shall be charged to items 8910-0102, 8910-
12553		0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619,
12554		8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-
12555		8700, and 8910-8800 of section 2 .....\$2,969,265
12556		

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## EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

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### Office of the Secretary.

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12557		
12558		
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12560		
12561	7002-0018	For the cost of information technology services provided to agencies
12562		of the executive office of housing and economic development \$7,452,202
12563		

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## EXECUTIVE OFFICE OF EDUCATION.

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### Office of the Secretary.

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12564		
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12566		
12567		
12568	7009-1701	For the cost of information technology services provided to agencies
12569		of the executive office of education .....\$1,860,363
12570		

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## EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

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### Office of the Secretary.

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12571		
12572		
12573		
12574		
12575	8000-1701	For the cost of information technology services provided to agencies
12576		of the executive office of public safety and security .....\$11,464,504
12577		

### Department of State Police.

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12579  
12580 8100-0002 For the costs associated with state police personnel assigned to  
12581 Massachusetts Department of Transportation roadways, the district  
12582 attorney offices, the attorney general, Massachusetts gaming  
12583 commission and other state agencies; provided, that for the purpose  
12584 of accommodating timing discrepancies between the receipt of  
12585 retained revenues and related expenditures, the department may  
12586 incur expenses and the comptroller may certify for payment amounts  
12587 not to exceed the lower of this authorization or the most recent  
12588 revenue estimate thereof as reported in the state accounting system . \$50,948,913  
12589

12590 8100-0003 For the costs associated with the use and maintenance of the  
12591 statewide telecommunications system ..... \$156,375  
12592

12593 **Military Division.**

---

12594  
12595 8700-1145 For the costs of utilities and maintenance associated with state armory  
12596 rentals and related services and for the implementation of energy  
12597 conservation measures with regard to the state armories ..... \$100,000  
12598

12599 **Department of Correction.**

---

12600  
12601 8900-0021 For costs related to the production and distribution of products  
12602 produced by prison industries and for the costs of services provided  
12603 by inmates; provided, that the commissioner of correction may  
12604 allocate year-end net profits to the cost of drug, substance abuse and  
12605 rehabilitative programming ..... \$14,650,000  
12606

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12607 **SECTION 2D.**

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12608 SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal  
12609 Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended  
12610 only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended  
12611 balance of federal grant funds received before June 30, 2022 and not included as part of an appropriation  
12612 item in this section is hereby made available for expenditure during fiscal year 2023 and shall be in addition  
12613 to any amount appropriated in this section.

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12614 **JUDICIARY.**

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12615  
12616 **Supreme Judicial Court.**

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12617  
12618 0320-1710 For the purposes of a federally funded grant entitled, State Court  
12619 Improvement Basic Grant ..... \$570,093  
12620

12621 0320-1711 For the purposes of a federally funded grant entitled, State Court  
12622 Improvement Data Grant ..... \$218,844  
12623

12624 0320-1711 For the purposes of a federally funded grant entitled, State Court  
12625 Improvement COVID Grant ..... \$72,264  
12626

12627 0320-1713 For the purposes of a federally funded grant entitled, State Court  
12628 Improvement Training Grant ..... \$198,844  
12629

12630 **Committee for Public Counsel Services.**

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12631		
12632	0320-1801	For the purposes of a federally funded grant entitled, Massachusetts
12633		Microscopic Hair Analysis Review Project.....\$31,634
12634		
12635	0320-1802	For the purposes of a federally funded grant entitled, Massachusetts
12636		Collaboration to Correct Wrongful Convictions.....\$1,739
12637		
12638	0320-1805	For the purposes of a federally funded grant entitled, Massachusetts
12639		Innocence Investigation and Litigation Collaboration .....\$195,529
12640		
12641	0320-1806	For the purposes of a federally funded grant entitled, Massachusetts
12642		Innocence and Conviction Integrity Collaboration .....\$268,264
12643		
12644	0320-1807	For the purposes of a federally funded grant entitled, Massachusetts
12645		Juvenile Indigent Defense .....\$116,990
12646		

#### **Trial Court.**

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12647		
12648		
12649	0332-1201	For the purposes of a federally funded grant entitled, MISSION Cape
12650		Cod .....\$400,000
12651		
12652	0332-2601	For the purposes of a federally funded grant entitled, MISSION Mill
12653		Cities.....\$400,000
12654		
12655	0332-3501	For the purposes of a federally funded grant entitled, MISSION
12656		Springfield.....\$400,000
12657		
12658	0332-5301	For the purposes of a federally funded grant entitled, MISSION
12659		BMETRO Project.....\$400,000
12660		
12661	0335-0015	For the purposes of a federally funded grant entitled, Boston
12662		Outpatient Assisted Treatment.....\$1,000,000
12663		
12664	0339-0612	For the purposes of a federally funded grant entitled, Project North \$2
12665		,000,000
12666		

#### **District Attorneys.**

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##### **Worcester District Attorney.**

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12667		
12668		
12669		
12670		
12671	0340-0468	For the purposes of a federally funded grant entitled, Comprehensive
12672		Opioid Abuse Site-Based Program.....\$301,539
12673		
12674	0340-0469	For the purposes of a federally funded grant entitled, Comprehensive
12675		Opioid Abuse Site-Based Program.....\$400,000
12676		

##### **Plymouth District Attorney.**

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12677		
12678		
12679	0340-0804	For the purposes of a federally funded grant entitled, Brockton Area
12680		Prevention Collaborative STOP Underage Drinking.....\$50,000
12681		
12682	0340-0837	For the purposes of a federally funded grant entitled, FY21 Sexual
12683		Assault Kit Initiative .....\$1,024,406
12684		



12685	0340-0839	For the purposes of a federally funded grant entitled, Combat Human Trafficking .....	\$506,604
12686			
12687			
12688	0340-0840	For the purposes of a federally funded grant entitled, Innovative Prosecution Program.....	\$158,682
12689			
12690			
12691	0340-0841	For the purposes of a federally funded grant entitled, FY21 Combatting Opioid Abuse Program.....	\$433,337
12692			
12693			

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**SECRETARY OF THE COMMONWEALTH.**

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12694			
12695			
12696	0526-0112	For the purposes of a federally funded grant entitled, Underrepresented Communities Grant.....	\$5,000
12697			
12698			
12699	0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning .....	\$1,150,000
12700			
12701			
12702	0529-1200	For the purposes of a federally funded grant entitled, Historical Records Advisory Board.....	\$50,000
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12704			

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**OFFICE OF THE TREASURER AND RECEIVER GENERAL.**

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**Massachusetts Cultural Council.**

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12705			
12706			
12707			
12708			
12709	0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts .....	\$30,023
12710			
12711			
12712	0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant .....	\$675,900
12713			
12714			
12715	0640-9718	For the purposes of a federally funded grant entitled, Arts in Education .....	\$63,500
12716			
12717			
12718	0640-9719	For the purposes of a federally funded grant entitled, COVID CARES ACT .....	\$17,645
12719			
12720			
12721	0640-9720	For the purposes of a federally funded grant entitled, ARPA Arts\$844 ,700	
12722			
12723			
12724	0640-9724	For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs .....	\$220,600
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**OFFICE OF THE ATTORNEY GENERAL.**

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**Office of the Attorney General.**

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12727			
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12731	0810-0008	For the purposes of a federally funded grant entitled, Stop School Violence.....	\$80,000
12732			
12733			
12734	0810-0018	For the purposes of a federally funded grant entitled, Enhanced Collaborative Model Task Force to Combat Human Trafficking	\$60,000
12735			
12736			

12737	0810-0019	For the purposes of a federally funded grant entitled, Direct Services to Support Victims of Human Trafficking .....	\$180,000
12738			
12739			
12740	0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Grant Program .....	\$1,500,000
12741			
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**Victim and Witness Assistance Board.**

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12744			
12745	0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula.....	\$34,586,511
12746			
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**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

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12748			
12749			
12750	1100-1702	For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for said grant, this item shall be exempt from the first \$298,540 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws .....	\$1,352,680
12751			
12752			
12753			
12754			
12755			
12756	1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this item shall be exempt from the first \$41,480 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws .....	\$186,252
12757			
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**Disabled Persons Protection Commission.**

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12764			
12765	1107-2019	For the purposes of a federally funded grant entitled, Administration for Community Living (ACL) .....	\$40,000
12766			
12767			
12768	0840-0110	For the purposes of a federally funded grant entitled, Victims of Crime Act (VOCA).....	\$875,000
12769			
12770			
12771	9110-1081	For the purposes of a federally funded grant entitled, Administration Community Living (ACL) Grant: Coronavirus Response and Relief Supplemental Appropriations Act of 2021 .....	\$210,365
12772			
12773			
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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Massachusetts Office on Disability.**

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12778			
12779	1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program.....	\$230,000
12780			
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**Department of Revenue.**

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12783			
12784	1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program .....	\$179,442
12785			
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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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12789	<b>Office of the Secretary.</b>	
12790	<hr/>	
12791	2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation .....\$3,028,319
12792		
12793		
12794	2000-0177	For the purposes of a federally funded grant entitled, Wetlands Program Development Grant.....\$25,000
12795		
12796		
12797	2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Program II.....\$703,450
12798		
12799		
12800	2000-0249	For the purposes of a federally funded grant entitled, MBP Exchange Network .....\$75,000
12801		
12802		
12803	2000-9702	For the purposes of a federally funded grant entitled, National Parks Service Land and Water Conservation Fund.....\$1,532,141
12804		
12805		
12806	2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.....\$700,000
12807		
12808		
12809	2030-0010	For the purposes of a federally funded grant entitled, Port and Homeland Security Equipment and Law Enforcement Training \$43,313
12810		
12811		
12812	2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries ..\$1,200,000
12813		
12814		
12815	2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program .....\$2,000,000
12816		
12817		
12818	<b>Department of Public Utilities.</b>	
12819	<hr/>	
12820	2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transportation System State Safety Oversight\$1,357,265
12821		
12822		
12823	7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security .....\$1,399,343
12824		
12825		
12826	<b>Department of Environmental Protection.</b>	
12827	<hr/>	
12828	2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning.....\$545,000
12829		
12830		
12831	2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement.....\$663,511
12832		
12833		
12834	2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement .....\$850,000
12835		
12836		
12837	2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant.....\$800,000
12838		
12839		
12840	2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program .....\$225,000
12841		
12842		

12843	2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant .....	\$18,000,000
12844			
12845			
12846	2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange.....	\$33,037
12847			
12848			
12849	2240-9786	For the purposes of a federally funded grant entitled, Lead in School – Child Drinking Water.....	\$365,827
12850			
12851			
12852	2240-9788	For the purposes of a federally funded grant entitled, Mass DEP FY2020 Water Use Program .....	\$12,768
12853			
12854			
12855	2240-9789	For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water .....	\$327,000
12856			
12857			
12858	2240-9790	For the purposes of a federally funded grant entitled, Mass DEP Disadvantaged Communities Drinking Water .....	\$493,000
12859			
12860			
12861	2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103.....	\$847,372
12862			
12863			
12864	2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program .....	\$80,074
12865			
12866			
12867	2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement .....	\$1,000,000
12868			
12869			
12870	2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program .....	\$438,616
12871			
12872			
12873	2250-9739	For the purposes of a federally funded grant entitled, Near Road NO <sub>2</sub> Ambient Air Monitoring Network .....	\$1,000
12874			
12875			
12876	2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program .....	\$200,000
12877			
12878			
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**Department of Fish and Game.**

12880			
12881	2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetlands Conservation Grant Program.....	\$1,750,000
12882			
12883			
12884	2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel	\$1,300,000
12885			
12886			
12887	2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics.....	\$205,000
12888			
12889			
12890	2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure .....	\$200,000
12891			
12892			
12893	2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support .....	\$380,000
12894			
12895			
12896	2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan.....	\$110,000
12897			
12898			

12899	2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement .....	\$800,000
12900			
12901			
12902	2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One .....	\$360,000
12903			
12904			
12905	2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination .....	\$205,000
12906			
12907			
12908	2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research .....	\$5,000
12909			
12910			
12911	2330-9745	For the purposes of a federally funded grant entitled, Sea Grant Lobster 2019.....	\$380,000
12912			
12913			
12914	2330-9746	For the purposes of a federally funded grant entitled, Massachusetts Seafood Safety Block Grant Program .....	\$1,100,000
12915			
12916			

#### **Department of Agricultural Resources.**

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12918			
12919	2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program .....	\$40,000
12920			
12921			
12922	2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program .....	\$600,500
12923			
12924			
12925	2511-0005	For the purposes of a federally funded grant entitled, Management of High Priority Invasive Plants .....	\$7,500
12926			
12927			
12928	2511-0006	For the purposes of a federally funded grant entitled, Strengthen and Enhance Farm and Ranch Stress Assistance Network .....	\$250,000
12929			
12930			
12931	2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant.....	\$480,000
12932			
12933			
12934	2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey .....	\$130,000
12935			
12936			
12937	2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$2,300,000
12938			
12939			
12940	2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance .....	\$25,000
12941			
12942			
12943	2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System .....	\$65,000
12944			
12945			
12946	2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance .....	\$127,800
12947			
12948			
12949	2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing.....	\$400,000
12950			
12951			
12952	2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program .....	\$760,000
12953			
12954			

12955	2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers'
12956		Market Nutrition Program .....\$560,000
12957		
12958	2516-9007	For the purposes of a federally funded grant entitled, Organic
12959		Certification Cost-Share Program.....\$35,000
12960		
12961	<b>Department of Conservation and Recreation.</b>	
12962		
12963	2800-9707	For the purposes of a federally funded grant entitled, National Flood
12964		Insurance Program – FEMA Community Assistance Program\$176,000
12965		
12966	2800-9724	For the purposes of a federally funded grant entitled, FEMA National
12967		Dam Safety Program .....\$113,175
12968		
12969	2820-9705	For the purposes of a federally funded grant entitled, Identifying and
12970		Eradicating the Asian Longhorned Beetle .....\$3,000,000
12971		
12972	2820-9708	For the purposes of a federally funded grant entitled, NRCS Dam
12973		Rehabilitation Funding for Watershed Restoration.....\$3,686,400
12974		
12975	2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire
12976		Assistance Program Grant .....\$6,000
12977		
12978	2820-9903	For the purposes of a federally funded grant entitled, USDA Forest
12979		Service Volunteer Fire Assistance Program.....\$90,893
12980		
12981	2821-9905	For the purposes of a federally funded grant entitled, Urban and
12982		Community Forestry Grant .....\$517,921
12983		
12984	2821-9909	For the purposes of a federally funded grant entitled, Forest
12985		Stewardship Conservation and Education Grant.....\$147,489
12986		
12987	2821-9911	For the purposes of a federally funded grant entitled, State Fire
12988		Assistance Grant .....\$303,352
12989		
12990	2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels
12991		Management and Wildfire Risk Reduction Grant .....\$114,648
12992		
12993	2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy
12994		Administration Grant.....\$1,142,914
12995		
12996	2821-9926	For the purposes of a federally funded grant entitled, Forest Health
12997		Program Grant.....\$93,376
12998		
12999	2821-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly
13000		Adelgid Suppression Grant.....\$38,628
13001		
13002	2821-9928	For the purposes of a federally funded grant entitled, 2021 Community
13003		Wood Energy Grant – Warming Our Parks .....\$100,000
13004		
13005	2830-9733	For the purposes of a federally funded grant entitled, USFWS Aquatic
13006		Invasive Species Management Grant.....\$66,902
13007		
13008	2830-9735	For the purposes of a federally funded grant entitled, National
13009		Groundwater Monitoring Network Grants .....\$54,843
13010		

13011	2830-9737	For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant.....	\$15,500
13012			
13013			
13014	2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research.....	\$644,465
13015			
13016			
13017	2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Grant Program.....	\$2,023,629
13018			
13019			
13020	2850-9703	For the purposes of a federally funded grant entitled, FHWA-FLAP Taunton River Trail.....	\$150,000
13021			
13022			

#### **Department of Energy Resources.**

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13024			
13025	7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program.....	\$90,000
13026			
13027			
13028	7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program.....	\$22,288
13029			
13030			
13031	7006-9733	For the purposes of a federally funded grant entitled, State Energy Plan.....	\$1,158,640
13032			
13033			

#### **Executive office of health and human services.**

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##### **Office of the Secretary.**

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13037			
13038	4000-0023	For the purposes of a federally funded grant entitled, Mobile Crisis Grant Award.....	\$222,096
13039			
13040			
13041	4000-1315	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....	\$86,000
13042			
13043			

##### **Office for Refugees and Immigrants.**

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13044			
13045			
13046	4003-0808	For the purposes of a federally funded grant entitled, Youth Mentoring.....	\$145,790
13047			
13048			
13049	4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services.....	\$98,533
13050			
13051			
13052	4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact.....	\$640,840
13053			
13054			
13055	4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....	\$13,623,989
13056			
13057			
13058	4003-0845	For the purposes of a federally funded grant entitled, Wilson Fish TANF Coordination Program.....	\$500,000
13059			
13060			
13061	4003-0854	For the purposes of a federally funded grant entitled, Refugee Health Promotion.....	\$313,020
13062			
13063			
13064	4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program.....	\$1,871,376
13065			

13066		
13067	4003-0860	For the purposes of a federally funded grant entitled, Afghan Refugee
13068		Social Service.....\$2,552,351
13069		
13070	4003-0861	For the purposes of a federally funded grant entitled, Afghan Refugee
13071		School Impact.....\$331,098
13072		
13073	4003-0862	For the purposes of a federally funded grant entitled, Afghan Refugee
13074		Health Promotion.....\$371,765
13075		

#### **Massachusetts Commission for the Blind.**

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13077		
13078	4110-3021	For the purposes of a federally funded grant entitled, Vocational
13079		Rehabilitation; provided, that no funds shall be deducted for pensions,
13080		group health and life insurance or any other such indirect cost of
13081		federally reimbursed state employees.....\$7,750,000
13082		
13083	4110-3026	For the purposes of a federally funded grant entitled, Independent
13084		Living – Services to Older Blind Americans.....\$661,419
13085		
13086	4110-3028	For the purposes of a federally funded grant entitled, Supported
13087		Employment.....\$52,576
13088		

#### **Massachusetts Rehabilitation Commission.**

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13089		
13090		
13091	4120-0020	For the purposes of a federally funded grant entitled, Vocational
13092		Rehabilitation; provided, that no funds shall be deducted for pensions,
13093		group health and life insurance or any other such indirect cost of
13094		federally reimbursed state employees.....\$42,000,000
13095		
13096	4120-0187	For the purposes of a federally funded grant entitled, Supported
13097		Employment Services Grant.....\$52,102
13098		
13099	4120-0191	For the purposes of a federally funded grant entitled, Informed
13100		Members Planning and Assessing Choices Together.....\$235,100
13101		
13102	4120-0421	For the purposes of a federally funded grant entitled, Road to
13103		Independence, Self-Sufficiency, and Employment.....\$4,000,000
13104		
13105	4120-0511	For the purposes of a federally funded grant entitled, Social Security
13106		Disability Insurance .....\$48,000,000
13107		
13108	4120-0751	For the purposes of a federally funded grant entitled, Assistive
13109		Technology Grant.....\$596,509
13110		
13111	4120-0752	For the purposes of a federally funded grant entitled, Independent
13112		Living Federal Grant (Part C) .....\$1,535,327
13113		
13114	4120-0753	For the purposes of a federally funded grant entitled, Independent
13115		Living State Grants (Part B).....\$344,206
13116		
13117	4120-0758	For the purposes of a federally funded grant entitled, Beyond Bridges:
13118		The Intersection of Behavioral Health & Traumatic Brain Injury
13119		\$200,179

#### **Soldiers' Home in Massachusetts.**

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13120



13121		
13122	4180-0101	For the purposes of a federally funded grant entitled, Consolidated
13123		Appropriations Act SVHs One Time Payment COVID.....\$1,122,820
13124		
13125	4180-0102	For the purposes of a federally funded grant entitled, American
13126		Rescue Plan Act SVHs One Time Payment Census ARPA.\$2,822,270
13127		

#### **Soldiers' Home in Holyoke.**

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13129		
13130	4190-0400	For the purposes of a federally funded grant entitled, Consolidated
13131		Appropriations Act SVHs One Time Payment COVID.....\$708,240
13132		
13133	4190-0401	For the purposes of a federally funded grant entitled, American
13134		Rescue Plan Act SVHs One Time Payment Census ARPA.\$1,714,016
13135		

#### **Department of Transitional Assistance.**

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13136		
13137		
13138	4400-3060	For the purposes of a federally funded grant entitled, Pandemic EBT
13139		Administrative Costs.....\$2,300,000
13140		
13141	4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition
13142		Education and Obesity Prevention Grant .....\$6,200,000
13143		
13144	4400-3065	For the purposes of a federally funded grant entitled, SNAP
13145		Employment and Training Pledge Grant .....\$69,500
13146		
13147	4400-3067	For the purposes of a federally funded grant entitled, Supplemental
13148		Nutrition Assistance Program Employment and Training ...\$1,700,000
13149		
13150	4400-3071	For the purposes of a federally funded grant entitled, SNAP
13151		Contingency (3 Year) – ARPA.....\$6,029,022
13152		

#### **Department of Public Health.**

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13153		
13154		
13155	4500-1002	For the purposes of a federally funded grant entitled, Preventive
13156		Health and Health Services .....\$4,241,660
13157		
13158	4500-1056	For the purposes of a federally funded grant entitled, MA Rape
13159		Prevention and Education Program.....\$809,439
13160		
13161	4500-1057	For the purposes of a federally funded grant entitled, Mass Sexual
13162		Assault Services Program .....\$478,543
13163		
13164	4500-1069	For the purposes of a federally funded grant entitled, State Loan
13165		Repayment Program .....\$550,000
13166		
13167	4500-2000	For the purposes of a federally funded grant entitled, Maternal and
13168		Child Health Services .....\$12,376,675
13169		
13170	4502-1012	For the purposes of a federally funded grant entitled, Cooperative
13171		Health Statistics System.....\$85,000
13172		
13173	4510-0014	For the purposes of a federally funded grant entitled, State Primary
13174		Care Offices.....\$267,795
13175		

13176	4510-0017	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$227,791
13177			
13178			
13179	4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program .....	\$320,000
13180			
13181			
13182	4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities .....	\$469,248
13183			
13184			
13185	4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program .....	\$77,016
13186			
13187			
13188	4510-0229	For the purposes of a federally funded grant entitled, SHIP COVID Testing & Mitigation Rural Health Research Center .....	\$1,550,256
13189			
13190			
13191	4510-0399	For the purposes of a federally funded grant entitled, COVID-19 CARES Act Award .....	\$688,475
13192			
13193			
13194	4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,045,001
13195			
13196			
13197	4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs.....	\$2,000,000
13198			
13199			
13200	4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment .....	\$309,730
13201			
13202			
13203	4510-0507	For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys.....	\$138,627
13204			
13205			
13206	4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments .....	\$149,000
13207			
13208			
13209	4510-0645	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program .....	\$842,185
13210			
13211			
13212	4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act.....	\$399,162
13213			
13214			
13215	4510-9041	For the purposes of a federally funded grant entitled, ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure .....	\$698,048
13216			
13217			
13218			
13219	4510-9047	For the purposes of a federally funded grant entitled, MA EPA Multi-Purpose Grant .....	\$30,000
13220			
13221			
13222	4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program.....	\$182,000
13223			
13224			
13225	4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring .....	\$239,000
13226			
13227			
13228	4510-9054	For the purposes of a federally funded grant entitled, Strengthening Statewide Environmental Health Capacity .....	\$90,000
13229			
13230			

13231	4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment.....\$817,619
13232		
13233		
13234	4510-9070	For the purposes of a federally funded grant entitled, Food Protection Program Maintenance and Integration .....\$450,000
13235		
13236		
13237	4510-9071	For the purposes of a federally funded grant entitled, MA Childhood Lead Poisoning Prevention Program.....\$400,000
13238		
13239		
13240	4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control .....\$1,611,405
13241		
13242		
13243	4512-0101	For the purposes of a federally funded grant entitled, Strengthening STD Prevention & Control for Health Departments COVID\$3,705,271
13244		
13245		
13246	4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children .....\$7,401,722
13247		
13248		
13249	4512-0151	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children .....\$50,000,000
13250		
13251		
13252	4512-0152	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children ARPA Supplemental.....\$2,500,000
13253		
13254		
13255	4512-0193	For the purposes of a federally funded grant entitled, Building and Enhancing Epidemiology, Laboratory and Health Information Systems Capacity.....\$20,000,000
13256		
13257		
13258		
13259	4512-0194	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory Capacity for Infectious Diseases .....\$200,000,000
13260		
13261		
13262	4512-0195	For the purposes of a federally funded grant entitled, Build Epidemiology and Laboratory Capacity.....\$6,060,650
13263		
13264		
13265	4512-9058	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant – ARPA Supplemental \$33,374,932
13266		
13267		
13268	4512-9059	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant – COVID19\$18,673,561
13269		
13270		
13271	4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention Treatment Block Grant.....\$47,183,689
13272		
13273		
13274	4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework .....\$415,000
13275		
13276		
13277	4512-9089	For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse Misuse.....\$9,883,363
13278		
13279		
13280	4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response SOR.....\$62,163,164
13281		
13282		
13283	4512-9094	For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant.....\$606,998
13284		
13285		

13286	4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data .....	\$333,578
13287			
13288			
13289	4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS Program .....	\$354,758
13290			
13291			
13292	4513-1111	For the purposes of a federally funded grant entitled, Housing Opportunities for Persons with AIDS Program COVID-19.....	\$227,701
13293			
13294			
13295	4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children .....	\$81,070,908
13296			
13297			
13298	4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities .....	\$8,391,712
13299			
13300			
13301	4512-9025	For the purposes of a federally funded grant entitled, Individuals with Disabilities Education Act ARPA .....	\$3,632,484
13302			
13303			
13304	4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA.....	\$100,000
13305			
13306			
13307	4513-9032	For the purposes of a federally funded grant entitled, Health Department Based National HIV Prevention Activities .....	\$2,787,400
13308			
13309			
13310	4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act .....	\$23,032,330
13311			
13312			
13313	4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments .....	\$7,360,637
13314			
13315			
13316	4513-9063	For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018 .....	\$832,848
13317			
13318			
13319	4513-9070	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children .....	\$130,000
13320			
13321			
13322	4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....	\$235,000
13323			
13324			
13325	4513-9106	For the purposes of a federally funded grant entitled, MA Comprehensive Asthma Control Program.....	\$651,916
13326			
13327			
13328	4513-9109	For the purposes of a federally funded grant entitled, MA Perinatal Quality Collaborative .....	\$250,000
13329			
13330			
13331	4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment .....	\$160,000
13332			
13333			
13334	4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project .....	\$160,000
13335			
13336			
13337	4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant, and Early Childhood Home Visiting Grant Program .....	\$6,684,050
13338			
13339			
13340	4513-9116	For the purposes of a federally funded grant entitled, Massachusetts Essentials for Childhood Project.....	\$311,000
13341			

13342		
13343	4513-9117	For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures .....\$1,150,000
13344		
13345		
13346	4513-9120	For the purposes of a federally funded grant entitled, Maternal, Infant and Early Childhood Home Visiting Grant ARPA .....\$342,953
13347		
13348		
13349	4513-9121	For the purposes of a federally funded grant entitled, Pediatric Mental Healthcare Access New Area Expansion – ARPA .....\$333,750
13350		
13351		
13352	4513-9122	For the purposes of a federally funded grant entitled, MA Perinatal Neonatal Quality Improvement Network (PNQIN) .....\$105,000
13353		
13354		
13355	4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....\$500,115
13356		
13357		
13358	4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure .....\$250,000
13359		
13360		
13361	4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Co-op Agreement .....\$1,872,718
13362		
13363		
13364	4515-2011	For the purposes of a federally funded grant entitled, HIV/AIDS Viral Hepatitis STD and TB Prevention.....\$690,000
13365		
13366		
13367	4512-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance .....\$625,696
13368		
13369		
13370	4516-1016	For the purposes of a federally funded grant entitled, Cooperative Agreement Emergency Response Public Health Crisis Response \$31,311,592
13371		
13372		
13373	4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness . \$4,700,000
13374		
13375		
13376	4516-1030	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health .....\$2,136,709
13377		
13378		
13379	4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories .....\$201,122
13380		
13381		
13382	4516-1041	For the purposes of a federally funded grant entitled, MA State Lab Food Safety Testing Program COVID-19 Supplement Funding\$180,151
13383		
13384		
13385	4518-0520	For the purposes of a federally funded grant entitled, MA Violent Death Reporting System .....\$299,055
13386		
13387		
13388	4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA .....\$745,000
13389		
13390		
13391	4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index.....\$50,000
13392		
13393		
13394	4518-1002	For the purposes of a federally funded grant entitled, MA Death File - Social Security Administration .....\$20,000
13395		
13396		

13397	4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration .....	\$80,000
13398			
13399			
13400	4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries .....	\$60,673
13401			
13402			
13403	4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System .....	\$578,333
13404			
13405			
13406	4518-9054	For the purposes of a federally funded grant entitled, Mass Behavioral Risk Factor Surveillance System 2020 COVID .....	\$25,000
13407			
13408			
13409	4570-1000	for the purposes of a federally funded grant entitled, National Initiative to Address COVID-19 Health Disparities Among Populations \$11,573,439	
13410			
13411			
13412	4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010 .....	\$1,049,893
13413			
13414			
13415	4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011 .....	\$910,322
13416			
13417			
13418	4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke .....	\$600,000
13419			
13420			
13421	4570-1549	For the purposes of a federally funded grant entitled, Massachusetts Health and Disability Program .....	\$585,000
13422			
13423			
13424	4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screen .....	\$582,446
13425			
13426			
13427	4570-1561	For the purposes of a federally funded grant entitled, MA Core Violence Injury Prevention Program .....	\$275,000
13428			
13429			
13430	4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants .....	\$2,487,442
13431			
13432			
13433	4570-1564	For the purposes of a federally funded grant entitled, MA Diabetes and Heart Disease Stroke Prevention Program .....	\$2,358,943
13434			
13435			
13436	4570-1565	For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke .....	\$2,035,924
13437			
13438			
13439	4570-1566	For the purposes of a federally funded grant entitled, Reducing Older Adult Asthma Disparities .....	\$402,021
13440			
13441			
13442	4570-1567	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services .....	\$724,988
13443			
13444			
13445	4570-1568	For the purposes of a federally funded grant entitled, National and State Tobacco Control Program .....	\$2,783,469
13446			
13447			
13448	4570-1569	For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control COVID-19	\$245,988
13449			
13450			
13451	4570-1570	For the purposes of a federally funded grant entitled, MA Preventing Adverse Childhood Experience Data to Action .....	\$860,973
13452			

13453		
13454	4570-1571	For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program .....\$2,815,513
13455		
13456		
13457	4570-1572	For the purposes of a federally funded grant entitled, National Cancer Institute - SEER Program .....\$816,655
13458		
13459		
13460	4570-1573	For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control.....\$912,000
13461		
13462		
13463	4570-1577	For the purposes of a federally funded grant entitled, Family Violence Prevention & Domestic Violence & Support Service ARPA . \$9,257,424
13464		
13465		
13466	4570-1578	For the purposes of a federally funded grant entitled, CHWS for COVID Response & Resilient Communities .....\$3,000,000
13467		
13468		
13469	4570-1579	For the purposes of a federally funded grant entitled, ARP/SEJC Massachusetts Comprehensive Asthma Control Project .....\$100,000
13470		
13471		
13472	4570-1580	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services/Sexual Assault/Rape Crisis and Supports ARPA.....\$3,228,788
13473		
13474		
13475		

#### **Department of Children and Families.**

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13477		
13478	4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act .....\$310,535
13479		
13480		
13481	4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program .....\$2,919,409
13482		
13483		
13484	4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation .....\$6,974,803
13485		
13486		
13487		
13488	4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program .....\$984,231
13489		
13490		
13491	4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments.....\$3,391,500
13492		
13493		
13494	4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services.....\$3,556,182
13495		
13496		
13497	4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect .....\$1,644,110
13498		
13499		
13500	4899-0023	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention – ARPA.....\$1,644,110
13501		
13502		

#### **Department of Mental Health.**

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13503		
13504		
13505	5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness.....\$1,819,207
13506		
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13508	5012-9123	For the purposes of a federally funded grant entitled, Healthy Transitions .....	\$1,249,000
13509			
13510			
13511	5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention .....	\$57,610
13512			
13513			
13514	5012-9177	For the purposes of a federally funded grant entitled, Emergency Response for Suicide Prevention - COVID-19 .....	\$257,240
13515			
13516			
13517	5012-9178	For the purposes of a federally funded grant entitled, MHBG FY21 COVID Emergency Funding .....	\$12,037,730
13518			
13519			
13520	5012-9179	For the purposes of a federally funded grant entitled, ARPA for Block Grants for Community Mental Health Services .....	\$733,440
13521			
13522			
13523	5012-9180	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services .....	\$983,853
13524			
13525			
13526	5012-9401	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services .....	\$13,102,523
13527			
13528			
13529	5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement .....	\$227,500
13530			
13531			
13532	5012-9403	For the purposes of a federally funded grant entitled, Emergency Grants to Address Mental and Substance Use Disorders .....	\$268,428
13533			
13534			
13535	5012-9405	For the purposes of a federally funded grant entitled, Emergency Grant to Address Mental and Substance Use Disorders .....	\$585,680
13536			
13537			
13538	5012-9406	For the purposes of a federally funded grant entitled, System of Care Expansion and Sustainability Grants .....	\$1,092,175
13539			
13540			
13541	5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care .....	\$278,457
13542			
13543			

#### **Department of Developmental Services.**

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13545			
13546	5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment .....	\$220,000
13547			
13548			

#### **Massachusetts Department of Transportation.**

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13550			
13551	6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks .....	\$466,393
13552			
13553			
13554	6440-0090	For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement .....	\$185,330
13555			
13556			
13557	6642-0018	For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program .....	\$3,305,708
13558			
13559			
13560	6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning .....	\$1,159,142
13561			
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13563	6642-0026	For the purposes of a federally funded grant entitled, New Freedom Operating Segment .....	\$181,903
13564			
13565			
13566	6642-0030	For the purposes of a federally funded grant entitled, Transit Bus and Bus Facilities .....	\$3,500,000
13567			
13568			
13569	6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals and Individuals with Disabilities .....	\$6,194,054
13570			
13571			
13572	6642-0050	For the purposes of a federally funded grant entitled, Section 5311 FFY20 CARES Act .....	\$4,366,708
13573			
13574			
13575	6643-0017	For the purposes of a federally funded grant entitled, Build Grant	\$3,780,000
13576			
13577			

#### **Board of Library Commissioners.**

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13579			
13580	7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,441,168
13581			
13582			
13583	7000-9705	For the purposes of a federally funded grant entitled, LSTA ARPA Grant COVID-19 .....	\$406,220
13584			
13585			
13586	9000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I.....	\$157,544
13587			
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### **EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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#### **Department of Housing and Community Development.**

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13589			
13590			
13591			
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13593	4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program .....	\$5,500,000
13594			
13595			
13596	4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing.....	\$21,000,000
13597			
13598			
13599	7004-1715	For the purposes of a federally funded grant entitled, Emergency Solutions Grant COVID-19 .....	\$1,000,000
13600			
13601			
13602	7004-2021	For the purposes of a federally funded grant entitled, Emergency Rental Assistance Program .....	\$40,000,000
13603			
13604			
13605	7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons .....	\$9,600,000
13606			
13607			
13608	7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program .....	\$139,000,000
13609			
13610			
13611	7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant.....	\$22,000,000
13612			
13613			
13614	7004-2037	For the purposes of a federally funded grant entitled, Community Services Block Grant COVID-19 .....	\$500,000
13615			
13616			

13617	7004-2038	For the purposes of a federally funded grant entitled, Low-Income Home Energy Assistance Program (ARPA) .....	\$17,000,000
13618			
13619			
13620	7004-2039	For the purposes of a federally funded grant entitled, Low-Income Household Water Assistance Program (ARPA) .....	\$3,700,000
13621			
13622			
13623	7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program.....	\$35,000,000
13624			
13625			
13626	7004-3039	For the purposes of a federally funded grant entitled, Community Development Block Grant COVID-19 .....	\$20,000,000
13627			
13628			
13629	7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program .....	\$726,797
13630			
13631			
13632	7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program .....	\$7,890,000
13633			
13634			
13635	7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program .....	\$345,375,000
13636			
13637			
13638	7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program .....	\$2,950,000
13639			
13640			
13641	7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....	\$2,355,000
13642			
13643			
13644	7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program .....	\$1,400,000
13645			
13646			
13647	7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program.....	\$7,570,000
13648			
13649			
13650	7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program.....	\$134,991
13651			
13652			
13653	7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program .....	\$785,000
13654			
13655			
13656	7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships.....	\$12,000,000
13657			
13658			
13659	7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund .....	\$8,500,000
13660			
13661			

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**Division of Insurance.**

13663			
13664	7006-6006	For the purposes of a federally funded grant entitled, The State Flexibility to Stabilize the Market Program .....	\$344,646
13665			
13666			

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**Massachusetts Marketing Partnership.**

13667			
13668			
13669	7008-2026	For the purposes of a federally funded grant entitled, State Trade Export Program .....	\$405,702
13670			
13671			

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## EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

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### Department of Career Services.

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7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative.....	\$666,007
7002-6623	For the purposes of a federally funded grant entitled, the Work Opportunity Tax Credit .....	\$402,219
7002-6625	For the purposes of a federally funded grant entitled, Labor Certification.....	\$528,816
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment .....	\$13,568,908
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,597,318
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$5,331,949
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities .....	\$10,669,404
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants .....	\$12,246,950
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants.....	\$2,090,832
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grant .....	\$13,795,494
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$863,520

### Department of Unemployment Assistance.

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7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration .....	\$100,000,000
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics .....	\$1,874,473

### Department of Labor Standards.

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7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$76,286
7003-1637	For the purposes of a federally funded grant entitled, Multipurpose Funds Lead Base Paint FY20.....	\$29,684

13725	7003-2019	For the purposes of a federally funded grant entitled, UI Emergency Admin Grants for COVID-19... ..\$11,873,685
13726		
13727		
13728	7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey.....\$69,157
13729		
13730		
13731	7003-4206	For the purposes of a federally funded grant entitled, Lead Licensing Enforcement .....\$103,191
13732		
13733		
13734	7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....\$73,526
13735		
13736		
13737	7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....\$259,141
13738		
13739		
13740	7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration On-site Consultation Program\$1,337,368
13741		
13742		

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## EXECUTIVE OFFICE OF EDUCATION.

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### Office of the Secretary.

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13746	7009-2020	For the purposes of a federally funded grant entitled, Governors Emergency Education Relief Fund – COVID-19 .....\$9,597,519
13747		
13748		
13749		

### Department of Early Education and Care.

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13751	3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration .....\$175,000
13752		
13753		
13754		
13755	3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation .....\$250,000
13756		
13757		
13758	3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP) .....\$868,556
13759		
13760		
13761	3000-9004	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention - ARPA.....\$1,128,282
13762		
13763		

### Department of Elementary and Secondary Education.

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13765	7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project.....\$193,926
13766		
13767		
13768		
13769	7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....\$12,004,085
13770		
13771		
13772	7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies .....\$259,045,775
13773		
13774		
13775	7043-1004	For the purposes of a federally funded grant entitled, Migrant Children .....\$1,059,775
13776		
13777		

13778	7043-1005	For the purposes of a federally funded grant entitled, Title I –
13779		Neglected and Delinquent Children.....\$1,056,872
13780		
13781	7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality
13782		State Grants .....\$31,989,107
13783		
13784	7043-3001	For the purposes of a federally funded grant entitled, Language
13785		Instruction and LEP Grants .....\$17,199,595
13786		
13787	7043-4002	For the purposes of a federally funded grant entitled, 21 <sup>st</sup> Century
13788		Community Learning Centers.....\$18,030,542
13789		
13790	7043-4004	For the purposes of a federally funded grant entitled, FY18 Student
13791		Support & Academic Enrichment Grants.....\$17,554,055
13792		
13793	7043-6001	For the purposes of a federally funded grant entitled, State
13794		Assessment Grants .....\$6,840,991
13795		
13796	7043-6002	For the purposes of a federally funded grant entitled, Rural & Low-
13797		Income Schools.....\$3,492
13798		
13799	7043-6501	For the purposes of a federally funded grant entitled, Education for
13800		Homeless Children and Youth.....\$1,625,015
13801		
13802	7043-7001	For the purposes of a federally funded grant entitled, Special
13803		Education Grants.....\$312,651,498
13804		
13805	7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants
13806		.....\$10,293,682
13807		
13808	7043-8001	For the purposes of a federally funded grant entitled, Vocational
13809		Education Grants.....\$21,740,338
13810		
13811	7048-1000	For the purposes of a federally funded grant entitled, Positive
13812		Behavioral Supports, Social Emotional Learning & Mental Health.\$724,900
13813		
13814	7048-2000	For the purposes of a federally funded grant entitled, STEM AP
13815		Course Expansion .....\$1,815,554
13816		
13817	7048-2001	For the purposes of a federally funded grant entitled, Massachusetts
13818		Implementation of Innovation Science Assessment.....\$1,318,285
13819		
13820	7048-2002	For the purposes of a federally funded grant entitled, Shaping Teacher
13821		Quality & Student of Color Experience in MA.....\$351,670
13822		
13823	7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving
13824		Health through School-based HIV/STD Prevention.....\$100,000
13825		
13826	7048-2322	For the purposes of a federally funded grant entitled, CDC – Wellness
13827		Initiative for Students .....\$365,000
13828		
13829	7048-7323	For the purposes of a federally funded grant entitled, Comprehensive
13830		Literacy Development.....\$6,364,570
13831		
13832	7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium
13833		Incentive Grants .....\$59,242

13834		
13835	7048-9200	For the purposes of a federally funded grant entitled, Data Systems
13836		Grant Student Connect.....\$1,023,378
13837		
13838	7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and
13839		Vegetables Nutrition .....\$6,752,748
13840		
13841	7053-2103	For the purposes of a federally funded grant entitled, CNP Training
13842		and Tech Assistance .....\$596,936
13843		
13844	7053-2112	For the purposes of a federally funded grant entitled, Special
13845		Assistance Funds .....\$491,147,376
13846		
13847	7053-2117	For the purposes of a federally funded grant entitled, Child Care
13848		Program.....\$4,846,174
13849		
13850	7053-2119	For the purposes of a federally funded grant entitled, Child Nutrition
13851		School Food Equipment Grant .....\$157,147
13852		
13853	7053-2125	For the purposes of a federally funded grant entitled, Commodity
13854		Supplemental Food Program.....\$210,672
13855		
13856	7053-2126	For the purposes of a federally funded grant entitled, Temporary
13857		Emergency Food Assistance .....\$1,806,376
13858		
13859	7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition
13860		Competitive Training Grant.....\$220,000
13861		
13862	7060-1000	For the purposes of a federally funded grant entitled, Elementary and
13863		Secondary School Emergency Relief Fund COVID-19 . \$1,235,995,051
13864		
13865	7060-2322	For the purposes of a federally funded grant entitled, FY21 CDC
13866		Funding for Wellness Initiative for Student Success .....\$333,333
13867		
13868	7060-6502	For the purposes of a federally funded grant entitled, ARP Homeless
13869		Children and Youth.....\$2,994,087
13870		
13871	7060-7003	For the purposes of a federally funded grant entitled, ARP Individuals
13872		with Disabilities Education Act.....\$10,000,000
13873		
13874	7060-7004	For the purposes of a federally funded grant entitled, ARP Preschool
13875		IDEA Grants .....\$1,000,000
13876		
13877	7062-0008	For the purposes of a federally funded grant entitled, Office of School
13878		Lunch Programs .....\$5,303,388
13879		
13880	7062-0017	For the purposes of a federally funded grant entitled, Charter School
13881		Assistance and Distributions .....\$123,590
13882		

#### **Department of Higher Education.**

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13884		
13885	7066-1575	For the purposes of a federally funded grant entitled, MassTeach \$42
13886		3,000
13887		
13888	7066-6033	For the purposes of a federally funded grant entitled, Gaining Early
13889		Awareness and Readiness for Undergraduate Programs ..\$4,256,000

13890		
13891	<b>Community Colleges.</b>	
13892		
13893	7503-6555	For the purposes of a federally funded grant entitled, Bristol CC -
13894		Strengthen Institute Program - Title III.....\$449,512
13895		
13896	7503-6557	For the purposes of a federally funded grant entitled, Bristol CC - TRIO
13897		- Talent Search .....\$308,532
13898		
13899	7503-9711	For the purposes of a federally funded grant entitled, Bristol CC -
13900		Student Support Services Program .....\$306,157
13901		
13902	7503-9714	For the purposes of a federally funded grant entitled, Bristol CC -
13903		Upward Bound Program .....\$126,762
13904		
13905	7509-1490	For the purposes of a federally funded grant entitled, Mount
13906		Wachusett CC - Educational Opportunity Centers Payroll ....\$217,342
13907		
13908	7509-9714	For the purposes of a federally funded grant entitled, Mount
13909		Wachusett CC - Special Services for Disadvantaged .....\$530,991
13910		
13911	7509-9717	For the purposes of a federally funded grant entitled, Mount
13912		Wachusett CC - Upward Bound Math and Science Program\$151,381
13913		
13914	7509-9718	For the purposes of a federally funded grant entitled, Mount
13915		Wachusett CC - Talent Search.....\$349,964
13916		
13917	7509-9720	For the purposes of a federally funded grant entitled, Mount
13918		Wachusett CC - Mt Wachusett Community College Gear Up . \$322,231
13919		
13920	7511-9711	For the purposes of a federally funded grant entitled, North Shore CC
13921		- Special Services for Disadvantaged.....\$433,023
13922		
13923	7511-9740	For the purposes of a federally funded grant entitled, North Shore CC
13924		- Upward Bound.....\$268,103
13925		
13926	7511-9750	For the purposes of a federally funded grant entitled, North Shore CC
13927		- Talent Search .....\$299,289
13928		

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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13929		
13930		
13931		
13932		
13933	8000-4600	For the purposes of a federally funded grant entitled, Juvenile Justice
13934		and Delinquency Prevention Title II .....\$501,877
13935		
13936	8000-4611	For the purposes of a federally funded grant entitled, Edward Byrne
13937		Memorial Justice Assistance Grant Program .....\$1,672,851
13938		
13939	8000-4667	For the purposes of a federally funded grant entitled, FFY19 MA
13940		Victims of Human Trafficking .....\$325,953
13941		
13942	8000-4692	For the purposes of a federally funded grant entitled, State Homeland
13943		Security Program.....\$8,791,775
13944		

13945	8000-4701	For the purposes of a federally funded grant entitled, Port Security Grant Program.....	\$750,000
13946			
13947			
13948	8000-4707	For the purposes of a federally funded grant entitled, Nonprofit Security Grant Program.....	\$1,130,127
13949			
13950			
13951	8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant .....	\$21,968,622
13952			
13953			
13954	8000-4795	For the purposes of a federally funded grant entitled, STOP School Violence.....	\$372,241
13955			
13956			
13957	8000-4807	For the purposes of a federally funded grant entitled, FASTACT 405 Programs .....	\$4,500,000
13958			
13959			
13960	8000-4808	For the purposes of a federally funded grant entitled, FASTACT 402 Programs .....	\$5,000,000
13961			
13962			
13963	8100-4611	For the purposes of a federally funded grant entitled, FFY2020 Byrne Justice Assistance Programs - Various .....	\$1,728,668
13964			
13965			
13966	8100-4622	For the purposes of a federally funded grant entitled, FFY2020 Residential Substance Abuse Treatment – Admin Grant .....	\$324,927
13967			
13968			
13969	8100-4627	For the purposes of a federally funded grant entitled, FFY2020 Sex Offender Registration - Grants .....	\$262,126
13970			
13971			
13972	8100-4628	For the purposes of a federally funded grant entitled, FFY2020 NCHP – Admin Grants.....	\$1,728,668
13973			
13974			
13975	8100-4645	For the purposes of a federally funded grant entitled, Support for Adam Walsh Act Implementation Grant Program .....	\$110,000
13976			
13977			
13978	8100-4646	For the purposes of a federally funded grant entitled, FFY2020 VAWA Admin Courts Discretionary Law Prosecution Victim .....	\$1,687,197
13979			
13980			
13981	8100-4666	For the purposes of a federally funded grant entitled, FFY2020 Sexual Assault Kit Initiative – Admin Payment System .....	\$1,500,000
13982			
13983			

#### **Department of State Police.**

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13984			
13985			
13986	8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger .....	\$82,000
13987			
13988			
13989	8100-2011	For the purposes of a federally funded grant entitled, FFY21 Federal Motor Carrier Safety Administration .....	\$1,176,702
13990			
13991			
13992	8100-2643	For the purposes of a federally funded grant entitled, FFY21 Internet Crime Against Children Continuation Grant .....	\$354,374
13993			
13994			
13995	8100-3000	For the purposes of a federally funded grant entitled, FFY20 COPS Anti Heroin Task Force .....	\$1,751,059
13996			
13997			
13998	8100-3010	For the purposes of a federally funded grant entitled, FFY20 COPS Anti Meth Program.....	\$470,455
13999			
14000			



14001	8100-3011	For the purposes of a federally funded grant entitled, FFY21 COPS
14002		CAMP Anti Meth Program .....\$977,317
14003		
14004	8100-3020	For the purposes of a federally funded grant entitled, FFY20 COPS
14005		Mental Health and Wellness .....\$23,438
14006		
14007	8100-3030	For the purposes of a federally funded grant entitled, FFY21 COPS
14008		Micro grant for Community Policing.....\$59,490
14009		
14010	8100-3412	For the purposes of a federally funded grant entitled, FFY16 Band 14
14011		Spectrum .....\$600,445
14012		
14013	8100-4000	For the purposes of a federally funded grant entitled, FFY20 Anti-
14014		Gang Programs .....\$110,682
14015		
14016	8100-9710	For the purposes of a federally funded grant entitled, FY18 Port
14017		Security Grant Program.....\$48,995
14018		
14019	8100-9713	For the purposes of a federally funded grant entitled, FY21 FEMA Port
14020		Security Grant Program.....\$90,215
14021		
14022	8100-9770	For the purposes of a federally funded grant entitled, FFY20 Paul
14023		Coverdell Forensic Science.....\$37,000
14024		
14025	8100-9771	For the purposes of a federally funded grant entitled, FFY20 DNA
14026		Backlog Reduction Program.....\$200,000
14027		
14028	8100-9772	For the purposes of a federally funded grant entitled, FFY21 Paul
14029		Coverdell Forensic Science - Competitive.....\$125,000
14030		
14031	8100-9773	For the purposes of a federally funded grant entitled, FFY21 Paul
14032		Coverdell Forensic Science - Formula .....\$208,019
14033		
14034	8100-9780	For the purposes of a federally funded grant entitled, FFY21 DNA
14035		Backlog Reduction Program.....\$559,297
14036		

#### **Military Division.**

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14038		
14039	8700-0014	For the purposes of a federally funded grant entitled, Army National
14040		Guard Facilities Program.....\$196,800
14041		
14042	8700-1001	For the purposes of a federally funded grant entitled, Army National
14043		Guard Facilities Program.....\$22,515,900
14044		
14045	8700-1002	For the purposes of a federally funded grant entitled, Army National
14046		Guard Environmental Program.....\$4,060,000
14047		
14048	8700-1003	For the purposes of a federally funded grant entitled, Army National
14049		Guard Security.....\$1,589,800
14050		
14051	8700-1004	For the purposes of a federally funded grant entitled, Army National
14052		Guard Electronic Security.....\$284,900
14053		
14054	8700-1005	For the purposes of a federally funded grant entitled, Army National
14055		Guard Command Control, Communications and Information
14056		Management.....\$947,500

14057		
14058	8700-1007	For the purposes of a federally funded grant entitled, Army National
14059		Guard Sustainable Ranges .....\$1,500,000
14060		
14061	8700-1010	For the purposes of a federally funded grant entitled, Army National
14062		Guard Anti-Terrorism.....\$108,000
14063		
14064	8700-1011	For the purposes of a federally funded grant entitled, Emergency
14065		Management Program Coordinator Activities.....\$180,000
14066		
14067	8700-1021	For the purposes of a federally funded grant entitled, Air National
14068		Guard Facilities Operations and Maintenance .....\$8,933,928
14069		
14070	8700-1022	For the purposes of a federally funded grant entitled, Air National
14071		Guard Environmental.....\$104,000
14072		
14073	8700-1023	For the purposes of a federally funded grant entitled, Air National
14074		Guard Security.....\$2,299,200
14075		
14076	8700-1024	For the purposes of a federally funded grant entitled, Air National
14077		Guard Fire Protection .....\$3,775,079
14078		
14079	8700-1031	For the purposes of a federally funded grant entitled, Air National
14080		Guard SRM Projects.....\$1,195,300
14081		
14082	8700-1040	For the purposes of a federally funded grant entitled, Air National
14083		Guard Distributed Learning Program.....\$815,090
14084		
14085	8700-2101	For the purposes of a federally funded grant entitled, OTIS ANGB
14086		Multiple Projects .....\$2,247,508
14087		
14088	8700-2102	For the purposes of a federally funded grant entitled, Building 165
14089		Exterior .....\$230,000
14090		
14091	8700-2103	For the purposes of a federally funded grant entitled, OTIS
14092		Transformer Substation.....\$618,169
14093		
14094	8700-2104	For the purposes of a federally funded grant entitled, Gibbons Gate.\$
14095		200,000
14096		
14097	8700-2105	For the purposes of a federally funded grant entitled, OTIS BLDG 753
14098		.....\$200,000
14099		
14100	8700-2106	For the purposes of a federally funded grant entitled, Barnes Gate.\$3
14101		58,000
14102		
14103	8700-2107	For the purposes of a federally funded grant entitled, Repair HVAC
14104		B104 .....\$410,000
14105		
14106	8700-2108	For the purposes of a federally funded grant entitled, Repair HVAC
14107		B162 .....\$564,880
14108		
14109	8700-2109	For the purposes of a federally funded grant entitled, Repair HVAC
14110		B15238 .....\$507,729
14111		

14112	8700-2110	For the purposes of a federally funded grant entitled, Repair HVAC	
14113		B326 .....	\$507,718
14114			
14115	8700-2201	For the purposes of a federally funded grant entitled, Multipurpose	
14116		Machine Gun Range.....	\$9,700,000
14117			

**Massachusetts Emergency Management Agency.**

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14119			
14120	8800-0042	For the purposes of a federally funded grant entitled, Hazardous	
14121		Materials Transportation Act.....	\$500,000
14122			
14123	8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation	
14124		Assistance Program .....	\$1,000,000
14125			
14126	8800-0064	For the purposes of a federally funded grant entitled, Hazard	
14127		Mitigation Grant Program .....	\$13,000,000
14128			
14129	8800-0065	For the purposes of a federally funded grant entitled, January 2015	
14130		Snow Storm .....	\$500,000
14131			
14132	8800-0072	For the purposes of a federally funded grant entitled, March 2-3 2018	
14133		Severe Winter Storm and Flooding .....	\$100,000
14134			
14135	8800-0079	For the purposes of a federally funded grant entitled, March 13-14	
14136		2018 Severe Winter Storm and Flooding .....	\$100,000
14137			
14138	8800-0096	For the purposes of a federally funded grant entitled, COVID-19	
14139		Presidential Declaration Mitigation Grant Program .....	\$1,500,000
14140			
14141	8800-0099	For the purposes of a federally funded grant entitled, High Hazard	
14142		Potential Dams Rehabilitation Grant .....	\$378,099
14143			
14144	8800-1644	For the purposes of a federally funded grant entitled, FY 2011 Pre-	
14145		Disaster Mitigation Competitive Projects .....	\$2,200,000
14146			
14147	8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation	
14148		Assistance Project .....	\$500,000
14149			
14150	8800-2012	For the purposes of a federally funded grant entitled, FFY12	
14151		Emergency Management Performance Grant.....	\$14,000,000
14152			
14153	8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm	
14154		Irene Grant .....	\$100,000
14155			
14156	8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy	
14157		Grant.....	\$1,000,000
14158			
14159	8800-4110	For the purposes of a federally funded grant entitled, February 2013	
14160		Blizzard Nemo .....	\$2,500,000
14161			
14162	8800-4214	For the purposes of a federally funded grant entitled, January 26-28	
14163		Winter Storm.....	\$1,000,000
14164			
14165	8800-4372	For the purposes of a federally funded grant entitled, March 2-3 2018	
14166		Severe Winter Storm and Flooding .....	\$1,000,000
14167			

14168	8800-4379	For the purposes of a federally funded grant entitled, March 13-14
14169		2018 Severe Winter Storm and Flooding .....\$1,000,000
14170		
14171	8800-4496	For the purposes of a federally funded grant entitled, COVID
14172		Pandemic Management.....\$100,000,000
14173		
14174	8810-0065	For the purposes of a federally funded grant entitled, January 2015
14175		Snow Storms Hazard Mitigation Grants Program - Projects \$5,000,000
14176		
14177	8810-0072	For the purposes of a federally funded grant entitled, March 2-3 2018
14178		Severe Winter Storm and Flooding .....\$5,000,000
14179		
14180	8810-0079	For the purposes of a federally funded grant entitled, March 13-14
14181		2018 Severe Winter Storm and Flooding .....\$2,000,000
14182		
14183	8810-4214	For the purposes of a federally funded grant entitled, January 26-28
14184		2015 Storms .....\$10,000,000
14185		
14186	8810-4372	For the purposes of a federally funded grant entitled, March 2-3 2018
14187		Severe Winter Storm and Flooding .....\$5,000,000
14188		
14189	8810-4379	For the purposes of a federally funded grant entitled, March 13-14
14190		2018 Severe Winter Storm and Flooding .....\$5,000,000
14191		
14192	8810-4496	For the purposes of a federally funded grant entitled, COVID
14193		Pandemic.....\$500,000,000
14194		

#### **Criminal Justice Information Services.**

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14196		
14197	0840-0110	For the purposes of a federally funded grant entitled, Crime Victim
14198		Assistance .....\$84,551
14199		
14200	8000-4804	For the purposes of a federally funded grant entitled, Map 21 405
14201		Program.....\$228,000
14202		

#### **Department of Fire Services.**

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14204		
14205	8324-1505	For the purposes of a federally funded grant entitled, National Fire
14206		Academy State Fire Training Grant Program .....\$20,000
14207		

#### **Department of Correction.**

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14209		
14210	8900-4001	For the purposes of a federally funded grant entitled, Justice
14211		Reinvestment Initiative – Medication Assisted Treatment.....\$249,682
14212		
14213	8900-5001	For the purposes of a federally funded grant entitled, Prison Parenting
14214		Initiative for Young Adults.....\$133,598
14215		

#### **Sheriffs.**

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#### **Franklin Sheriff's Office.**

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14219		
14220	4512-9069	For the purposes of a federally funded grant entitled, BSAS –
14221		Substance Abuse Prevention & Treatment Block Grant.....\$18,773
14222		

14223	4512-9093	For the purposes of a federally funded grant entitled, BSAS – State Opioid Response Grant .....	\$87,500
14224			
14225			
14226	8910-0818	For the purposes of a federally funded grant entitled, Connect-(COSSAP CONNECT) .....	\$200,000
14227			
14228			
14229	8910-0819	For the purposes of a federally funded grant entitled, Connect-FR/CARA (SAMHSA CONNECT) .....	\$500,000
14230			
14231			
14232	8910-0820	For the purposes of a federally funded grant entitled, SAMHSA MAT - PDOA .....	\$525,000
14233			
14234			
14235	8910-0894	For the purposes of a federally funded grant entitled, Mass HEAL	\$80
14236		0,000	
14237			

#### **Hampden Sheriff's Office.**

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14239			
14240	4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse .....	\$108,500
14241			
14242			
14243	4512-9093	For the purposes of a federally funded grant entitled, State Opioid Response .....	\$458,959
14244			
14245			
14246	7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$328,908
14247			
14248			
14249	7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant.	\$
14250		57,767	
14251			
14252	8100-4646	For the purposes of a federally funded grant entitled, Violence Against Women Act .....	\$23,670
14253			
14254			
14255	8000-4646	For the purposes of a federally funded grant entitled, Violence Against Women Act .....	\$43,151
14256			
14257			
14258	8910-1050	For the purposes of a federally funded grant entitled, Comp Opioid Stimulant Substance Abuse Program COSSAP.....	\$300,000
14259			
14260			

#### **Worcester Sheriff's Office.**

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14261			
14262			
14263	4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant .....	\$79,833
14264			
14265			
14266	8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment .....	\$9,880
14267			
14268			

#### **Middlesex Sheriff's Office.**

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14269			
14270			
14271	8910-0138	For the purposes of a federally funded grant entitled, Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program.	\$150,000
14272			
14273			

#### **Essex Sheriff's Office.**

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14274			
14275			
14276	4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response (SOR) .....	\$87,500
14277			

14278		
14279	7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected
14280		or Delinquent Program .....\$112,455
14281		
14282	7043-8001	For the purposes of a federally funded grant entitled, Vocational
14283		Education Basic Grants .....\$55,407
14284		
14285	8910-0624	For the purposes of a federally funded grant entitled, Mental Health
14286		Diversion Program .....\$250,000
14287		
14288	8910-0625	For the purposes of a federally funded grant entitled, Essex MAT
14289		Recovery Project .....\$400,000
14290		
14291	8910-0626	For the purposes of a federally funded grant entitled, Essex County
14292		PREA Expansion Program .....\$200,000
14293		
14294	8910-0627	For the purposes of a federally funded grant entitled, Essex County
14295		Opioid Recovery and Behavioral Change Project .....\$257,086
14296		

**Barnstable Sheriff's Office.**

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14298		
14299	8910-8223	For the purposes of a federally funded grant entitled, SAMHSA VIPS
14300		(Vivitrol Increased Participation Services) .....\$670,865
14301		

**Bristol Sheriff's Office.**

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14303		
14304	7043-1105	For the purposes of a federally funded grant entitled, Title I Neglected
14305		and Delinquent Program .....\$91,366
14306		

**Worcester Sheriff's Office.**

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14308		
14309	8100-4622	For the purposes of a federally funded grant entitled, RSAT Grant \$7,
14310		984
14311		

**Department of Elder Affairs.**

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14313		
14314	9110-1070	For the purposes of a federally funded grant entitled, FY2020 MIPPA:
14315		Priority 1 for SHIPS .....\$206,448
14316		

14317	9110-1071	For the purposes of a federally funded grant entitled, FY2020 MIPPA:
14318		Priority 2 for AAAs .....\$113,811
14319		

14320	9110-1072	For the purposes of a federally funded grant entitled, FY2020 MIPPA:
14321		Priority 3 for ADRCs .....\$109,648
14322		

14323	9110-1073	For the purposes of a federally funded grant entitled, SCSEP Older
14324		Worker Employment Services Incentive Cooperative .....\$859,968
14325		

14326	9110-1074	For the purposes of a federally funded grant entitled, Older Americans
14327		Act .....\$109,606
14328		

14329	9110-1075	For the purposes of a federally funded grant entitled, Title VII
14330		Ombudsman .....\$781,032
14331		

14332	9110-1076	For the purposes of a federally funded grant entitled, Title IIIB
14333		Supportive Service .....\$12,319,040
14334		
14335	9110-1077	For the purposes of a federally funded grant entitled, National Family
14336		Caregiver Support Program.....\$5,684,567
14337		
14338	9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative
14339		Health .....\$927,957
14340		
14341	9110-1080	For the purposes of a federally funded grant entitled, Vaccine
14342		Expanding ACC- COVID-19 .....\$1,041,850
14343		
14344	9110-1081	For the purposes of a federally funded grant entitled, CRRSA Act,
14345		2021 Supp Funding for APS XX - COVID-19 .....\$1,893,433
14346		
14347	9110-1082	For the purposes of a federally funded grant entitled, No Wrong Door
14348		System COVID-19 Vaccine 21 .....\$545,759
14349		
14350	9110-1083	For the purposes of a federally funded grant entitled, OMC6 ARP for
14351		Ombudsman Program under Title VII of the OAA .....\$207,328
14352		
14353	9110-1084	For the purposes of a federally funded grant entitled, SSC6 ARP
14354		Supportive Services under Title III-B of the OAA .....\$9,537,099
14355		
14356	9110-1085	For the purposes of a federally funded grant entitled, CMC6 ARP
14357		Congregate Meals under Title III-C1 of the OAA.....\$6,219,847
14358		
14359	9110-1086	For the purposes of a federally funded grant entitled, HDC6 ARP
14360		Home Delivered Meals under Title III-C2 of the OAA.....\$9,329,771
14361		
14362	9110-1087	For the purposes of a federally funded grant entitled, PHC6 ARP
14363		Preventive Health under Title III-D of the OAA.....\$912,244
14364		
14365	9110-1088	For the purposes of a federally funded grant entitled, FCC6 ARP
14366		Family Caregivers under Title III-E of the OAA .....\$3,001,131
14367		
14368	9110-1089	For the purposes of a federally funded grant entitled, APC6 ARP for
14369		APS .....\$1,735,714
14370		
14371	9110-1090	For the purposes of a federally funded grant entitled, FY2021 MIPPA:
14372		Priority 1 for SHIPS .....\$222,743
14373		
14374	9110-1091	For the purposes of a federally funded grant entitled, FY2021 MIPPA:
14375		Priority 2 For AAAS .....\$216,227
14376		
14377	9110-1092	For the purposes of a federally funded grant entitled, FY2021 MIPPA:
14378		Priority 3 for ADRCS.....\$104,543
14379		
14380	9110-1094	For the purposes of a federally funded grant entitled, State Health
14381		Insurance Assistance Program.....\$925,981
14382		
14383	9110-1157	For the purposes of a federally funded grant entitled, Ombudsman
14384		One Care Plan Initiative.....\$315,000
14385		
14386	9110-1173	For the purposes of a federally funded grant entitled, Older Americans
14387		Act .....\$23,221,529

14388		
14389	9110-1174	For the purposes of a federally funded grant entitled, Nutrition
14390		Services Incentive Program.....\$8,137,637
14391		
14392	9110-1178	For the purposes of a federally funded grant entitled, Community
14393		Service Employment Program.....\$1,748,857
14394		
14395	9110-2017	For the purposes of a federally funded grant entitled, 2021 Funding for
14396		LTC Ombudsman - COVID-19 .....\$83,348
14397		
14398	9110-2018	For the purposes of a federally funded grant entitled, FY21 Title III:
14399		Supplemental Funding Nutrition - COVID-19 .....\$3,500,618
14400		
14401	9110-2019	For the purposes of a federally funded grant entitled, Families First
14402		Coronavirus Response Older Americans Act TIII.....\$740,016
14403		
14404	9110-2020	For the purposes of a federally funded grant entitled, HDC3 CARES
14405		Act for Nutrition Services 2020 .....\$1,261,662
14406		
14407	9110-2021	For the purposes of a federally funded grant entitled, FCC3 CARES
14408		Act for Family Caregiver Support Program 2020.....\$73,817
14409		
14410	9110-2022	For the purposes of a federally funded grant entitled, SCC3 CARES
14411		Act for Supportive Services 2020 .....\$930,366
14412		
14413	9110-2023	For the purposes of a federally funded grant entitled, OMC3 CARES
14414		Act for Ombudsman Program 2020 .....\$7,259
14415		
14416	9110-2024	For the purposes of a federally funded grant entitled, MA ADRC No
14417		Wrong Door COVID Relief Project .....\$535,352
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14419 **SECTION 2E.**

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14420 SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund  
14421 to the trust funds named within each item unless specifically designated otherwise in this section, for the  
14422 purposes and subject to the conditions specified in this section and subject to the laws regulating the  
14423 disbursement of public funds for the fiscal year ending June 30, 2023. Items in this section shall not be  
14424 subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of  
14425 said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said  
14426 chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer  
14427 schedule to be developed for each item by the comptroller after consulting with the appropriate agency  
14428 secretary, the secretary of administration and finance and the state treasurer. The schedule for each  
14429 appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs  
14430 of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in  
14431 this section and all transfers under the schedule shall be completed not later than June 30, 2023. Not later  
14432 than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house  
14433 and senate committees on ways and means.

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14434 **EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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14435 **Office of the Secretary.**

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14437		
14438	1595-1075	For an operating transfer to the Workforce Competitiveness Trust
14439		Fund established under section 2WWW of chapter 29 of the General
14440		Laws .....\$17,000,000



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Gaming Economic Development Fund .....100%

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**OFFICE OF THE STATE COMPTROLLER.**

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1595-5819      For an operating transfer to the Commonwealth Care Trust Fund,  
established under section 2000 of chapter 29 of the General Laws \$50,000,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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1599-6152      For an operating transfer to the State Retiree Benefits Trust Fund  
established under section 24 of chapter 32A of the General Laws \$525,000,000

1595-6153      For an operating transfer to the Communications Access Trust Fund  
established under section 2VVVVV of chapter 29 of the General Laws,  
as inserted by section 17 of this act; provided, that not later than March  
10, 2023, the office of administration and finance shall submit a report  
to the house and senate committees on ways and means that shall  
include, but not be limited to: (a) the distribution of the funds  
appropriated in this item to sheriffs' offices, the department of  
corrections, and the department of youth services; (b) the purpose and  
use of said funds (c) the barriers to providing calls free of charge to  
incarcerated individuals and juveniles; and (d) a timeline of when all  
facilities shall provide calls at no cost to incarcerated people and  
incarcerated juveniles or those with whom they are communicating\$20,000,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary of Health and Human Services.**

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1595-1068      For an operating transfer to the MassHealth provider payment account  
under the Medical Assistance Trust Fund established in section 2QQQ  
of chapter 29 of the General Laws; provided, that these funds shall be  
expended for (i) services provided; (ii) public hospital transformation  
and incentive initiative payments; (iii) health equity incentive  
payments; or (iv) Medicaid care organization payments under 42 CFR  
438.6(c); provided further, that all payments from the Medical  
Assistance Trust Fund shall be: (a) subject to the availability of federal  
financial participation; (b) made only under federally-approved  
payment methods; (c) consistent with federal funding requirements  
and all federal payment limits as determined by the secretary of health  
and human services; and (d) subject to the terms and conditions of an  
agreement with the executive office of health and human services;  
provided further, that the secretary of health and human services shall  
notify, in writing, the house and senate committees on ways and  
means and the joint committee on health care financing of increases  
or decreases in any payments made within the term of the current  
1115 waiver or other state plan amendments within 15 days; and  
provided further, that the secretary of health and human services shall  
utilize funds from the Medical Assistance Trust Fund to make  
payments of up to \$441,300,000 to the Cambridge public health  
commission or to Medicaid care organizations for payment to the  
Cambridge public health commission if the Cambridge public health

14494		commission, in anticipation of receiving such payments, first
14495		voluntarily transfers an amount equal to the non-federal share of such
14496		payments to the Medical Assistance Trust Fund using a federally-
14497		permissible source of funds .....\$575,899,100
14498		
14499	1595-1069	For an operating transfer to the Health Information Technology Trust
14500		Fund established under section 35RR of chapter 10 of the General
14501		Laws; provided, that these funds shall be expended for operating
14502		costs for the statewide health information exchange and integrated
14503		eligibility system; and provided further, that not later than December
14504		6, 2022 the executive office shall submit a report to the house and
14505		senate committees on ways and means and the joint committee on
14506		health care financing detailing utilization in fiscal year 2022 of the
14507		Health Information Technology Trust Fund established in said section
14508		35RR of said chapter 10, including: (a) the total dollar amount billed to
14509		the Health Information Technology Trust Fund; (b) the total dollar
14510		amount of federal reimbursement; (c) initiatives and programs paid for
14511		out of the Health Information Technology Trust Fund; and (d) the
14512		amount disbursed from the Health Information Technology Trust Fund
14513		to each program and initiative outlined in the enabling statute\$14,177,900
14514		
14515	1595-1070	For an operating transfer to the Safety Net Provider Trust Fund
14516		established under section 2AAAAA of chapter 29 of the General Laws;
14517		provided, that these funds shall be expended pursuant to the safety
14518		net provider eligibility criteria and payment methodology approved in
14519		the MassHealth demonstration waiver under section 1115 of the
14520		Social Security Act, as codified at 42 U.S.C. section 1315; provided
14521		further, that all payments from the fund shall be: (a) subject to the
14522		availability of federal financial participation; (b) made only under
14523		federally-approved payment methods; (c) consistent with federal
14524		funding requirements and all federal payment limits as determined by
14525		the secretary of health and human services; and (d) subject to the
14526		terms and conditions of an agreement with the executive office of
14527		health and human services; and provided further, that not later than
14528		March 14, 2023 the executive office of health and human services
14529		shall report to the house and senate committees on ways and means
14530		on the: (i) payments made to each provider; (ii) investments each
14531		provider has made with said payments for pursued reforms related to
14532		incentives outlined in said demonstration waiver; and (iii) assessments
14533		of recipient providers based on quality measures under the Delivery
14534		System Reform Incentive Program.....\$91,410,176
14535		
14536	1595-1071	For an operating transfer to the Community Behavioral Health
14537		Promotion and Prevention Trust Fund established pursuant to section
14538		35GGG of chapter 10 of the General Laws, inserted by section 7 of
14539		chapter 208 of the acts of 2018 .....\$200,000
14540		

## Department of Public Health.

14541		
14542		
14543	1595-4506	For an operating transfer to the Childhood Lead Poisoning Prevention
14544		Trust Fund established in section 35MMM of chapter 10 of the General
14545		Laws .....\$2,700,000
14546		

## TRANSPORTATION.

**Massachusetts Department of Transportation.**

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1595-6368	For an operating transfer to the Massachusetts Transportation Trust Fund established under section 4 of chapter 6C of the General Laws; provided further, that not less than \$50,000 shall be expended for the town of North Attleborough for the repair and restoration of the Big Red Bus; provided further, that not less than \$50,000 shall be expended for the improvement of pedestrian safety and the expansion of access to public transportation along state route 38 in Somerville; provided further, that not less than \$100,000 shall be expended for Main street in Natick center to advance design, including community engagement; provided further, that not less than \$50,000 shall be expended for the purpose of emergency roadway repairs in the city known as the town of Bridgewater; provided further, that not less than \$50,000 shall be expended for the purpose of emergency roadway repairs in the city of Raynham; provided further, that not less than \$30,000 shall be expended for the restoration and maintenance of the Buchanan bridge in the city of Lynn; provided further, that not less than \$75,000 shall be expended for the town of Stow for the preliminary design and repair of the Wheeler road bridge; provided further, that not less than \$1,000,000 shall be expended for the MBTA for the operation of a ferry service from Lewis Wharf Mall in East Boston to Long Wharf in the North End of Boston; provided further, that said ferry service shall run from April 1, 2022 to November 30, 2022; provided further, that the MBTA shall report on the number of passengers who utilize said service to the house and senate committees on ways and means not later than January 31, 2023; provided further, that not less than \$25,000 shall be expended for culvert design, repair and replacement in Bolton; provided further, that not less than \$75,000 shall be expended for the town of Maynard for elderly and commuter services linking to the MBTA; provided further, that not less than \$10,000 shall be expended for the installation of digital speed signs on Lowell street in Peabody; provided further, that not less than \$25,000 shall be expended for the town of Lakeville for design services for intersection improvements to state route 105 and Bridge street; provided further, that not less than \$50,000 shall be expended for the town of Northborough for replacement of the culvert on Lincoln street; provided further, that not less than \$50,000 shall be expended for the bridge on Norfolk street in Boston between the intersections with Corbet street and Willowwood street to be used to improve public safety by redesigning the bridge, installing new steps, adding lights and installing an emergency safety alert system; provided further, that not less than \$100,000 shall be expended for the preliminary design of transportation improvements to Vinal square in the town of Chelmsford; provided further that not less than \$100,000 shall be expended for parking and traffic improvements in the city known as the town of Braintree; provided further, that not less than \$25,000 shall be expended for maintenance and improvements to the land along route 16 between Seagrave road and Columbus avenue in the city of Cambridge; and provided further, that not less than \$50,000 shall be expended for culvert repairs in Belmont.....\$394,705,240
	Commonwealth Transportation Fund.....100%
1595-6369	For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter

14605		29 of the General Laws; provided, that the Massachusetts Bay
14606		Transportation Authority shall issue quarterly reports to the secretary
14607		of administration and finance and the chairs of the house and senate
14608		committees on ways and means providing for an accounting of the
14609		funds provided for in this item, which shall include the amount of
14610		money received under this transfer, the amount of money expended
14611		under this transfer and a description of items and services for which
14612		funds have been expended; provided further, that the authority shall
14613		submit these reports on a quarterly basis not later than 30 days
14614		following the last day of the quarter; provided further, that the first such
14615		report shall be due not later than December 30, 2022; provided further,
14616		that the Massachusetts Bay Transit Authority shall expend funds for
14617		the complete construction and upgrades to the South Attleboro
14618		Commuter Rail station to ensure the complete reopening of the station
14619		for commuter rail and commuter service; provided further, that not less
14620		than \$50,000 shall be expended for the installation of fire suppression
14621		systems at the Mattapoisett highway equipment facility; and provided
14622		further, that funds included in this item over the total amount of funds
14623		made available in this item in the prior fiscal year shall not be used for
14624		capital spending.....\$187,050,000
14625		
14626		Commonwealth Transportation Fund.....100%
14627		
14628	1595-6370	For an operating transfer to the regional transit authorities organized
14629		under chapter 161B of the General Laws, or any prior laws, under
14630		clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the
14631		General Laws; provided, that each regional transit authority receiving
14632		assistance under this item shall deliver not later than January 6, 2023,
14633		a copy of its most recent audited financial statement to the chief
14634		financial officer of the Massachusetts Department of Transportation,
14635		the secretary of administration and finance, the treasurer of the
14636		commonwealth, the comptroller of the commonwealth, the house and
14637		senate committees on ways and means, and the joint committee on
14638		transportation; and provided further, that in the distribution of
14639		performance grants under section 58 of this act, prioritization shall be
14640		given to a regional transit authority whose contract assistance under
14641		section 23 of said chapter 161B is less than 50 per cent of the net cost
14642		of service of the regional transit authority.....\$94,000,000
14643		
14644		Commonwealth Transportation Fund.....100%
14645		
14646	1595-6379	For the operation of the motor vehicle insurance merit rating board,
14647		including the rent, related parking and utility expenses of the board;
14648		provided, that the amount appropriated in this item and the associated
14649		fringe benefits shall be borne by insurance companies doing motor
14650		vehicle insurance business within the commonwealth under section
14651		57A of chapter 6C of the General Laws; and provided further, that
14652		notwithstanding any general or special law to the contrary, no safe
14653		driver insurance plan shall require the payment of an unsafe driver
14654		point surcharge for the first offense for a non-criminal motor vehicle
14655		traffic violation as described in chapter 90C of the General Laws.\$11,575,658
14656		
14657		Commonwealth Transportation Fund.....100%
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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Elementary and Secondary Education.**

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1595-0035	For an operating transfer to the Twenty-First Century Education Trust Fund established in section 35NNN of chapter 10 of the General Laws; provided, that funds may be used for effective and sustainable improvement initiatives in public schools designated as in need of assistance pursuant to the school accountability system established by the board of elementary and secondary education, and for the purpose of addressing persistent disparities in achievement among student subgroups, improving educational opportunities for all students, sharing best practices for improving classroom learning and supporting efficiencies within and across school districts...\$5,000,000
1595-0112	For the Genocide Education Trust Fund, as established in section 2MMMMM of chapter 29 of the General Laws inserted by chapter 98 of the acts of 2021; provided, that said funds shall be distributed by the commissioner of the department of elementary and secondary education for the purposes related to the instruction of middle and high school students on the history of genocide, including but not limited to: (i) development of curricular materials detailing the underlying causes, international reaction, progression and aftermath of genocide; and (ii) professional development training, including the provision of trainings, seminars, conferences and materials, for educators to use in the teaching of genocide .....\$500,000
1595-0115	For the Civics Project Trust Fund; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education in the Commonwealth of Massachusetts .....\$1,500,000

**Department of Higher Education.**

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1595-7066	For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established under section 2MMM of chapter 29 of the General Laws .....\$1,500,000
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### SECTION 3 LOCAL AID DISTRIBUTIONS.

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SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2023, the distribution of unrestricted general government aid to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,199,658,260 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2023 the total amounts to be distributed and paid to each city, town and regional school district from items 7061-0008 and 7061-0009 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said items 7061-0008 and 7061-0009 of said section 2 shall be deemed in full satisfaction of the amounts due under said chapter 70.

For fiscal year 2023, except as otherwise provided in this section, a district's school aid shall be calculated according to the provisions of said chapter 70. The foundation budget category of "low-income enrollment" for the purpose of calculating foundation enrollment shall be determined by financial eligibility for certain federal programs, as defined by the provisions of section 2 of said chapter 70, and including a number of students identified and approved as low income through the supplemental claiming system established and posted by the department for that purpose, as well as students identified and approval as homeless for purposes of calculating the McKinney-Vento homelessness grant program administered by the department, consistent with the conditions provided for in said section 2. The assumed special education enrollment percentage for vocational school students shall be set at 4.86 per cent, the assumed special education enrollment percentage for non-vocational school students shall be set at 3.86 per cent and foundation enrollment shall be based on enrollment on October 1, 2021.

The per-pupil rates for the employee benefits and fixed charges allotments shall be adjusted by the foundation employee benefits inflation rate and the per-pupil rates for all other foundation allotments shall be adjusted by the foundation inflation index. Foundation increments shall be the additional resources provided for the education of students designated as English learners or low-income; provided, however, that for low-income students the amount of the foundation increment shall be determined by the low-income group into which each district is assigned; and provided further, that districts shall be assigned to low-income groups based on the share of low-income students in the district. Foundation budget rates for employee benefits and fixed charges, guidance and psychological services, special education out-of-district tuition, English learners and low-income students shall be increased by two-sixths of the gap between the rates used in fiscal year 2021 and the rates established in tables 1 and 2 of section 3, of said chapter 70, consistent with adjustments prescribed in the provisions of said section 3, and set at the rates identified in the table below.

Required local contributions shall be calculated using the provisions of said chapter 70; provided, that municipal revenue growth factors shall be calculated in a manner consistent with calculations made in fiscal year 2022; provided further, that the total state target local contribution shall be 59 per cent and the effort reduction percentage shall be 100 per cent.

For fiscal year 2023, base aid shall be the amount of chapter 70 school aid provided to the district in the prior fiscal year. Foundation aid shall be the difference between the district's foundation budget and the required local contribution. Minimum aid shall be the greater of a district's: (i) minimum aid adjustment less its base aid; and (ii) a district's foundation enrollment multiplied by \$60.

Chapter 70 aid for fiscal year 2023 shall be the greater of: (i) foundation aid, or (ii) the sum of base aid and minimum aid. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of

14750 section 260 of chapter 165 of the acts of 2014; provided, however, that any district for whom such costs  
 14751 are not so considered shall have included as part of net school spending an amount equal to the increase  
 14752 in the foundation budget for the district associated with health care costs of retired teachers.

14753 No payments to cities, towns or counties maintaining an agricultural school under this section shall  
 14754 be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the  
 14755 prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws.  
 14756 Advance payments shall be made for some or all of periodic local reimbursement or assistance programs  
 14757 to any city, town, regional school district or independent agricultural and technical school that demonstrates  
 14758 an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary  
 14759 of administration and finance, under guidelines established by the secretary.

### **FY23 Foundation Budget Rates Per Pupil**

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employee Benefits & Fixed Charges	Special Ed Tuition	Total, All Categories
Pre-School	211.81	382.53	1754.05	449.86	69.37	253.87	127.63	50.76	487.08	561.36	0	4348.32
Kindergarten-Half	211.81	382.53	1754.05	449.86	69.37	253.87	127.63	50.76	487.08	561.36	0	4348.32
Kindergarten-Full	423.61	765.08	3508.1	899.76	138.81	507.76	255.28	101.56	974.15	1122.71	0	8696.82
Elementary	423.61	765.08	3508.05	899.76	138.83	507.76	255.28	152.32	974.15	1122.75	0	8747.59
Junior/Middle	423.61	765.08	3087.1	647.69	150.49	507.76	339.79	248.81	1056.1	1156.24	0	8382.67
High School	423.61	765.08	4539.82	539.2	145.92	812.4	425.94	573.75	1024	1046.08	0	10295.8

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employee Benefits & Fixed Charges	Special Ed Tuition	Total, All Categories
Vocational	423.61	765.08	7717.75	539.2	241.25	1421.69	425.94	573.75	1916.47	1508.65	0	15533.39
Special Ed-In School	2923.61	0	9647.16	9007.42	465.37	406.19	0	0	3265.8	3647.59	0	29363.14
Special Ed-Tuitioned Out	3029.46	0	0	46.28	0	0	0	0	0	0	28763.01	31838.75
EL PK-5	97.43	170.49	1193.36	170.49	48.71	121.76	73.06	24.36	292.26	267.9	0	2459.82
EL jr/middle	101.91	178.32	1248.23	178.32	50.95	127.36	76.43	25.48	305.69	280.22	0	2572.91
EL high	79.55	139.19	974.33	139.19	39.76	99.41	59.65	19.89	238.6	218.73	0	2008.3
Low Income 1	55.09	261.05	2548.44	0	123.64	18.95	103.19	536.22	0	412.22	0	4058.8
Low Income 2	55.71	263.94	2576.59	0	125	19.15	104.33	542.15	0	416.79	0	4103.66
Low Income 3	56.32	266.83	2604.75	0	126.37	19.37	105.47	548.07	0	421.34	0	4148.52
Low Income 4	56.93	269.71	2632.91	0	127.74	19.57	106.62	554	0	425.9	0	4193.38
Low Income 5	57.54	272.6	2661.08	0	129.11	19.78	107.75	559.93	0	430.46	0	4238.25
Low Income 6	61.49	291.31	2843.75	0	137.96	21.15	115.15	598.36	0	460	0	4529.17
Low Income 7	62.95	298.24	2911.44	0	141.24	21.65	117.9	612.61	0	470.95	0	4636.98
Low Income 8	64.41	305.17	2979.13	0	144.52	22.15	120.63	626.84	0	481.89	0	4744.74
Low Income 9	65.88	312.11	3046.83	0	147.82	22.66	123.37	641.1	0	492.85	0	4852.62
Low Income 10	67.34	319.06	3114.53	0	151.1	23.17	126.12	655.34	0	503.79	0	4960.45

Municipality/District	Chapter 70	Unrestricted General Government Aid
Abington	\$12,964,124	\$2,220,379
Acton	\$0	\$1,578,880
Acushnet	\$6,469,222	\$1,711,378
Adams	\$0	\$2,642,479
Agawam	\$21,961,237	\$4,158,199
Alford	\$0	\$15,840

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Amesbury	\$9,361,467	\$2,195,831
Amherst	\$6,217,473	\$9,502,519
Andover	\$12,167,131	\$2,016,856
Aquinnah	\$0	\$2,638
Arlington	\$15,893,365	\$8,563,143
Ashburnham	\$0	\$897,431
Ashby	\$0	\$494,226
Ashfield	\$93,683	\$209,547
Ashland	\$9,733,723	\$1,526,371
Athol	\$0	\$2,988,237
Attleboro	\$47,795,015	\$6,439,201
Auburn	\$14,035,168	\$1,933,025
Avon	\$3,207,358	\$782,308
Ayer	\$0	\$854,466
Barnstable	\$18,706,196	\$2,374,192
Barre	\$0	\$1,015,131
Becket	\$76,923	\$102,503
Bedford	\$5,867,553	\$1,295,680
Belchertown	\$14,080,886	\$1,920,496
Bellingham	\$8,837,425	\$1,915,235
Belmont	\$10,158,889	\$2,548,548
Berkley	\$4,068,938	\$686,764



<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Berlin	\$0	\$227,563
Bernardston	\$0	\$328,285
Beverly	\$13,158,441	\$6,591,433
Billerica	\$19,777,194	\$6,572,598
Blackstone	\$234,189	\$1,544,932
Blandford	\$43,955	\$143,319
Bolton	\$0	\$222,851
Boston	\$227,236,505	\$213,844,510
Bourne	\$5,371,903	\$1,654,607
Boxborough	\$32,909	\$284,717
Boxford	\$1,811,833	\$548,693
Boylston	\$113,472	\$386,620
Braintree	\$19,367,068	\$6,458,849
Brewster	\$1,352,371	\$445,666
Bridgewater	\$76,248	\$4,111,005
Brimfield	\$1,388,436	\$440,063
Brockton	\$224,060,353	\$23,633,259
Brookfield	\$1,721,083	\$557,297
Brookline	\$15,620,467	\$7,166,121
Buckland	\$13,134	\$345,609
Burlington	\$9,149,844	\$2,955,926
Cambridge	\$18,538,851	\$24,248,163

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Canton	\$7,890,436	\$2,420,469
Carlisle	\$1,353,970	\$247,605
Carver	\$10,144,409	\$1,648,881
Charlemont	\$102,815	\$197,298
Charlton	\$7,335	\$1,635,255
Chatham	\$0	\$169,869
Chelmsford	\$11,962,155	\$5,728,858
Chelsea	\$104,609,095	\$9,270,102
Cheshire	\$15,583	\$693,381
Chester	\$72,014	\$203,210
Chesterfield	\$133,594	\$155,835
Chicopee	\$80,784,014	\$12,997,456
Chilmark	\$0	\$4,233
Clarksburg	\$1,817,095	\$410,605
Clinton	\$17,390,539	\$2,657,027
Cohasset	\$2,873,722	\$580,708
Colrain	\$0	\$325,757
Concord	\$3,916,391	\$1,309,429
Conway	\$633,484	\$201,722
Cummington	\$59,811	\$94,159
Dalton	\$236,581	\$1,284,194
Danvers	\$7,883,269	\$3,214,752

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Dartmouth	\$10,251,151	\$2,845,320
Dedham	\$6,786,428	\$3,691,053
Deerfield	\$1,140,193	\$542,124
Dennis	\$0	\$614,707
Devens	\$308,558	\$0
Dighton	\$0	\$872,765
Douglas	\$8,859,605	\$823,699
Dover	\$941,020	\$217,123
Dracut	\$24,318,160	\$3,954,690
Dudley	\$0	\$2,016,680
Dunstable	\$0	\$277,616
Duxbury	\$6,310,025	\$1,000,501
East Bridgewater	\$12,199,950	\$1,689,512
East Brookfield	\$186,676	\$327,347
Eastham	\$474,210	\$168,160
Easthampton	\$8,314,652	\$3,172,570
East Longmeadow	\$13,030,624	1,633,793
Easton	\$10,450,341	\$2,471,740
Edgartown	\$1,038,273	\$75,186
Egremont	\$0	\$71,215
Erving	\$490,422	\$75,862
Essex	\$0	\$276,351

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Everett	\$92,633,005	\$7,797,896
Fairhaven	\$9,027,153	\$2,545,230
Fall River	\$168,421,258	\$26,897,784
Falmouth	\$9,084,872	\$1,564,827
Fitchburg	\$68,261,280	\$9,632,324
Florida	\$556,297	\$56,180
Foxborough	\$9,275,820	\$1,681,228
Framingham	\$68,853,477	\$11,229,581
Franklin	\$28,885,721	\$2,788,996
Freetown	\$461,524	\$1,071,790
Gardner	\$23,307,399	\$4,782,980
Georgetown	\$5,639,758	\$808,574
Gill	\$0	\$274,545
Gloucester	\$9,659,102	\$4,507,953
Goshen	\$96,381	\$90,297
Gosnold	\$8,404	\$2,367
Grafton	\$12,617,520	\$1,764,828
Granby	\$4,725,110	\$996,604
Granville	\$0	\$180,966
Great Barrington	\$0	\$856,603
Greenfield	\$15,704,567	\$3,583,444
Groton	\$0	\$874,333

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Groveland	\$65,470	\$821,614
Hadley	\$1,322,740	\$512,272
Halifax	\$3,173,113	\$1,024,600
Hamilton	\$0	\$758,339
Hampden	\$0	\$776,557
Hancock	\$294,337	\$63,726
Hanover	\$7,309,583	\$2,391,024
Hanson	\$18,683	\$1,445,403
Hardwick	\$28,114	\$525,468
Harvard	\$2,061,331	\$1,671,552
Harwich	\$0	\$486,189
Hatfield	\$876,136	\$352,188
Haverhill	\$73,906,310	\$11,093,405
Hawley	\$13,300	\$48,846
Heath	\$0	\$94,438
Hingham	\$8,306,773	\$1,781,346
Hinsdale	\$104,923	\$251,315
Holbrook	\$9,746,363	\$1,665,425
Holden	\$6,793	\$2,158,010
Holland	\$984,946	\$227,818
Holliston	\$8,671,139	\$1,747,914
Holyoke	\$89,770,485	\$11,463,273

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Hopedale	\$6,168,750	\$736,009
Hopkinton	\$8,738,584	\$886,666
Hubbardston	\$0	\$508,439
Hudson	\$12,241,726	\$2,250,775
Hull	\$3,948,836	\$2,392,032
Huntington	\$258,496	\$389,003
Ipswich	\$4,034,786	\$1,811,839
Kingston	\$4,806,669	\$1,083,386
Lakeville	\$86,418	\$923,538
Lancaster	\$10,227	\$1,078,921
Lanesborough	\$0	\$389,351
Lawrence	\$240,706,791	\$22,161,983
Lee	\$2,136,039	\$702,938
Leicester	\$10,102,829	\$1,959,790
Lenox	\$1,315,905	\$601,628
Leominster	\$57,552,237	\$6,459,916
Leverett	\$390,908	\$201,472
Lexington	\$15,058,494	\$1,729,837
Leyden	\$0	\$92,933
Lincoln	\$1,244,421	\$768,410
Littleton	\$4,323,654	\$802,329
Longmeadow	\$6,487,366	\$1,576,953

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Lowell	\$200,970,019	\$28,430,083
Ludlow	\$14,006,073	\$3,448,082
Lunenburg	\$8,722,228	\$1,193,610
Lynn	\$241,919,113	\$25,271,371
Lynnfield	\$4,996,011	\$1,173,892
Malden	\$54,074,627	\$14,160,869
Manchester	\$0	\$251,011
Mansfield	\$19,282,049	\$2,517,712
Marblehead	\$6,194,847	\$1,285,318
Marion	\$1,041,767	\$254,681
Marlborough	\$37,676,346	\$6,144,297
Marshfield	\$15,006,223	\$2,445,169
Mashpee	\$4,772,946	\$415,275
Mattapoisett	\$980,381	\$457,467
Maynard	\$5,554,961	\$1,773,259
Medfield	\$6,507,474	\$1,636,170
Medford	\$13,938,241	\$13,691,203
Medway	\$10,691,349	\$1,377,054
Melrose	\$9,680,222	\$5,788,590
Mendon	\$36,016	\$461,259
Merrimac	\$56,805	\$949,686
Methuen	\$56,601,025	\$6,137,024

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Middleborough	\$20,210,503	\$2,782,839
Middlefield	\$13,290	\$60,004
Middleton	\$1,726,991	\$617,581
Milford	\$39,413,472	\$3,447,554
Millbury	\$8,024,392	\$1,998,726
Millis	\$4,926,682	\$1,181,737
Millville	\$73,662	\$459,760
Milton	\$10,723,607	\$3,626,761
Monroe	\$140,582	\$20,754
Monson	\$7,618,685	\$1,473,403
Montague	\$0	\$1,617,624
Monterey	\$0	\$52,187
Montgomery	\$21,162	\$97,954
Mount Washington	\$8,381	\$33,835
Nahant	\$546,523	\$426,476
Nantucket	\$3,957,373	\$89,431
Natick	\$12,218,845	\$4,301,130
Needham	\$12,371,314	\$1,970,404
New Ashford	\$180,257	\$22,927
New Bedford	\$199,086,038	\$25,965,033
New Braintree	\$17,386	\$149,002
Newbury	\$16,934	584,553



<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Newburyport	\$4,681,433	2,878,715
New Marlborough	\$0	66,103
New Salem	\$0	117,111
Newton	\$26,212,526	\$6,633,132
Norfolk	\$3,551,805	\$1,082,428
North Adams	\$14,919,518	\$5,007,575
Northampton	\$7,798,609	4,961,042
North Andover	\$10,701,919	2,313,167
North Attleborough	\$21,051,671	3,247,328
Northborough	\$4,135,910	1,259,030
Northbridge	\$15,786,061	2,382,564
North Brookfield	\$4,533,924	899,395
Northfield	\$4,589	407,805
North Reading	\$7,356,107	2,004,127
Norton	\$13,029,200	\$2,345,939
Norwell	\$4,751,914	\$1,209,983
Norwood	\$12,686,621	\$5,250,153
Oak Bluffs	\$1,594,968	\$82,088
Oakham	\$0	\$216,553
Orange	\$6,295,562	\$1,824,125
Orleans	\$445,614	\$193,880
Otis	\$0	\$41,054

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Oxford	\$10,708,044	\$2,320,945
Palmer	\$11,173,122	\$2,263,633
Paxton	\$0	\$610,787
Peabody	\$30,686,005	\$8,147,728
Pelham	\$244,483	\$179,670
Pembroke	\$13,852,952	\$1,897,363
Pepperell	\$0	\$1,684,636
Peru	\$90,112	\$128,906
Petersham	\$441,433	\$129,399
Phillipston	\$0	\$208,206
Pittsfield	\$54,254,811	\$9,745,348
Plainfield	\$27,794	\$56,628
Plainville	\$2,987,741	\$856,308
Plymouth	\$27,066,867	\$4,422,814
Plympton	\$884,359	\$267,778
Princeton	\$3,497	\$334,193
Provincetown	\$299,571	\$156,127
Quincy	\$35,407,991	\$21,552,684
Randolph	\$22,651,376	\$5,866,939
Raynham	\$0	\$1,283,498
Reading	\$11,171,799	\$3,659,214
Rehoboth	\$0	\$1,176,591

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Revere	\$84,453,160	\$11,610,920
Richmond	\$515,255	\$122,116
Rochester	\$2,384,342	\$479,396
Rockland	\$16,354,908	\$2,983,879
Rockport	\$1,555,526	\$493,898
Rowe	\$143,705	\$4,447
Rowley	\$34,649	\$609,548
Royalston	\$0	\$202,924
Russell	\$207,425	\$278,770
Rutland	\$0	\$1,044,141
Salem	\$26,184,942	\$7,786,285
Salisbury	\$14,443	\$713,180
Sandisfield	\$0	\$39,113
Sandwich	\$7,371,508	\$1,272,200
Saugus	\$9,430,029	\$4,141,001
Savoy	\$519,899	\$130,782
Scituate	\$6,281,773	\$2,270,647
Seekonk	\$7,176,520	\$1,388,957
Sharon	\$9,720,067	\$1,580,060
Sheffield	\$0	\$274,982
Shelburne	\$0	\$295,177
Sherborn	\$775,586	\$244,491

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Shirley	\$0	\$1,480,903
Shrewsbury	\$20,613,148	\$3,144,235
Shutesbury	\$639,326	\$191,410
Somerset	\$10,414,831	\$1,731,205
Somerville	\$20,939,048	\$28,439,507
Southampton	\$2,593,726	719,210
Southborough	\$3,091,171	493,683
Southbridge	\$26,115,037	3,970,931
South Hadley	\$9,676,866	2,947,918
Southwick	\$0	\$1,423,789
Spencer	\$30,998	\$2,552,979
Springfield	\$439,165,847	\$42,730,121
Sterling	\$6,178	\$782,528
Stockbridge	\$0	\$112,512
Stoneham	\$5,737,555	\$4,194,923
Stoughton	\$21,494,614	\$3,614,499
Stow	\$0	\$475,162
Sturbridge	\$4,243,483	\$874,480
Sudbury	\$5,215,698	\$1,580,027
Sunderland	\$886,728	\$570,506
Sutton	\$5,591,685	\$881,104
Swampscott	\$4,631,706	\$1,461,030

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Swansea	\$9,827,315	\$2,119,974
Taunton	\$78,628,388	\$9,493,550
Templeton	\$0	\$1,573,977
Tewksbury	\$13,617,575	\$3,141,531
Tisbury	\$1,011,199	\$110,679
Tolland	\$0	\$20,862
Topsfield	\$1,376,580	\$692,325
Townsend	\$0	\$1,483,422
Truro	\$419,516	\$33,958
Tyngsborough	\$7,557,694	\$1,090,814
Tyringham	\$57,162	\$14,331
Upton	\$39,979	\$600,945
Uxbridge	\$9,588,524	\$1,553,095
Wakefield	\$7,843,960	\$3,802,561
Wales	\$1,170,688	\$266,603
Walpole	\$8,504,201	\$2,876,694
Waltham	\$18,905,768	\$10,839,014
Ware	\$12,335,233	\$1,948,695
Wareham	\$13,689,648	\$2,233,222
Warren	\$10,917	\$1,021,211
Warwick	\$0	\$143,552
Washington	\$0	\$106,611

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Watertown	\$6,356,216	\$7,528,900
Wayland	\$6,102,726	\$1,020,295
Webster	\$16,791,633	\$2,794,684
Wellesley	\$9,665,964	\$1,462,195
Wellfleet	\$295,433	\$65,974
Wendell	\$0	\$196,712
Wenham	\$0	\$483,488
Westborough	\$11,506,107	1,307,995
West Boylston	\$3,108,465	899,323
West Bridgewater	\$5,314,661	738,106
West Brookfield	\$328,719	549,765
Westfield	\$39,070,491	7,105,676
Westford	\$17,551,275	2,398,760
Westhampton	\$486,110	163,561
Westminster	\$0	738,897
West Newbury	\$6,221	334,447
Weston	\$4,124,960	422,214
Westport	\$4,696,172	1,373,239
West Springfield	\$35,695,116	4,045,331
West Stockbridge	\$0	109,747
West Tisbury	\$0	209,655
Westwood	\$6,007,132	\$823,472

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Weymouth	\$28,964,195	\$9,842,089
Whately	\$271,820	\$151,477
Whitman	\$133,897	\$2,733,197
Wilbraham	\$0	\$1,651,945
Williamsburg	\$834,197	\$341,726
Williamstown	\$0	\$1,077,650
Wilmington	\$11,724,230	\$2,806,694
Winchendon	\$12,492,076	\$1,898,924
Winchester	\$10,016,359	\$1,670,044
Windsor	\$26,462	\$117,216
Winthrop	\$8,013,321	\$4,758,416
Woburn	\$12,693,670	\$6,757,445
Worcester	\$316,240,166	\$46,906,501
Worthington	\$365,735	\$141,779
Wrentham	\$3,868,573	\$1,052,342
Yarmouth	\$0	\$1,425,120
<b>Total Municipal Aid</b>	<b>\$5,178,285,497</b>	<b>\$1,199,658,260</b>

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Acton Boxborough	\$15,641,731	\$0
Amherst Pelham	\$9,679,957	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Ashburnham Westminster	\$13,987,424	\$0
Assabet Valley	\$7,477,986	\$0
Athol Royalston	\$20,961,514	\$0
Ayer Shirley	\$8,450,171	\$0
Berkshire Hills	\$3,017,538	\$0
Berlin Boylston	\$2,438,707	\$0
Blackstone Millville	\$11,133,169	\$0
Blackstone Valley	\$8,668,763	\$0
Blue Hills	\$6,729,640	\$0
Bridgewater Raynham	\$27,545,559	\$0
Bristol County	\$4,020,905	\$0
Bristol Plymouth	\$13,601,708	\$0
Cape Cod	\$2,955,921	\$0
Central Berkshire	\$8,909,149	\$0
Chesterfield Goshen	\$762,250	\$0
Concord Carlisle	\$3,213,909	\$0
Dennis Yarmouth	\$10,048,712	\$0
Dighton Rehoboth	\$13,193,246	\$0
Dover Sherborn	\$2,492,893	\$0
Dudley Charlton	\$24,788,383	\$0
Essex North Shore	\$6,649,161	\$0
Farmington River	\$612,111	\$0



<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Franklin County	\$5,470,865	\$0
Freetown Lakeville	\$11,350,423	\$0
Frontier	\$2,903,235	\$0
Gateway	\$5,727,339	\$0
Gill Montague	\$7,778,051	\$0
Greater Fall River	\$20,678,352	\$0
Greater Lawrence	\$32,407,639	\$0
Greater Lowell	\$34,570,635	\$0
Greater New Bedford	\$31,079,812	\$0
Groton Dunstable	\$11,124,923	\$0
Hamilton Wenham	\$3,889,489	\$0
Hampden Wilbraham	\$12,175,004	\$0
Hampshire	\$3,327,153	\$0
Hawlemont	\$643,276	\$0
Hoosac Valley	\$10,460,113	\$0
King Philip	\$7,771,360	\$0
Lincoln Sudbury	\$3,567,927	\$0
Manchester Essex	\$3,160,298	\$0
Marthas Vineyard	\$2,943,090	\$0
Masconomet	\$5,354,919	\$0
Mendon Upton	\$12,636,586	\$0
Minuteman	\$2,385,950	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Mohawk Trail	\$6,131,054	\$0
Monomoy	\$4,115,865	\$0
Montachusett	\$17,220,222	\$0
Mount Greylock	\$3,913,825	\$0
Narragansett	\$10,675,367	\$0
Nashoba	\$9,093,116	\$0
Nashoba Valley	\$3,900,777	\$0
Nauset	\$3,635,089	\$0
New Salem Wendell	\$774,692	\$0
Norfolk County	\$1,433,282	\$0
North Middlesex	\$20,666,873	\$0
Northampton Smith	\$923,645	\$0
Northboro Southboro	\$3,287,524	\$0
Northeast Metropolitan	\$12,768,498	\$0
Northern Berkshire	\$6,273,595	\$0
Old Colony	\$3,683,230	\$0
Old Rochester	\$3,384,440	\$0
Pathfinder	\$6,743,142	\$0
Pentucket	\$13,385,162	\$0
Pioneer	\$4,227,221	\$0
Quabbin	\$16,821,478	\$0
Quaboag	\$9,257,500	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
Ralph C Mahar	\$5,674,283	\$0
Shawsheen Valley	\$6,589,341	\$0
Silver Lake	\$8,748,547	\$0
Somerset Berkley	\$6,584,920	\$0
South Middlesex	\$7,922,088	\$0
South Shore	\$5,000,397	\$0
Southeastern	\$20,178,271	\$0
Southern Berkshire	\$2,045,891	\$0
Southern Worcester	\$12,893,681	\$0
Southwick Tolland Granville	\$9,964,248	\$0
Spencer East Brookfield	\$13,831,994	\$0
Tantasqua	\$10,363,014	\$0
Tri County	\$5,797,748	\$0
Triton	\$8,973,621	\$0
Upisland	\$915,262	\$0
Upper Cape Cod	\$3,912,348	\$0
Wachusett	\$32,435,516	\$0
Whitman Hanson	\$25,089,060	\$0
Whittier	\$12,301,617	\$0
<b>Total Regional Aid</b>	<b>\$819,924,390</b>	<b>\$0</b>
<b>Total Municipal and Regional Aid</b>	<b>\$5,998,209,887</b>	<b>\$1,199,658,260</b>

14760           **SECTION 3A.** Chapter 6A of the General Laws is hereby amended by inserting after  
14761 section 18Z the following section:-

14762           Section 18AA. Notwithstanding any general or special law to the contrary, the executive  
14763 office of health and human services and the executive office of housing and economic  
14764 development, in coordination with the division of medical assistance, the department of  
14765 transitional assistance, the department of early education and care, the executive office of  
14766 education and the department of housing and community development, shall develop and  
14767 implement a secure common application portal for individuals to simultaneously apply for state-  
14768 administered needs-based benefits and services. The common application shall allow individuals  
14769 the option to apply simultaneously for MassHealth coverage, the supplemental nutrition  
14770 assistance program, income supports under chapter 117A and chapter 118, veterans' services  
14771 benefits under chapter 115, child care subsidies, housing subsidies, fuel assistance and other  
14772 needs-based health care, nutrition and shelter benefits. The common application shall, with the  
14773 consent of the applicant, allow the state agencies responsible for determining eligibility for the  
14774 benefits requested to share relevant eligibility information and supporting documentation  
14775 submitted by the applicant as needed to determine eligibility for other benefits.

14776           **SECTION 3B.** Chapter 6A of the General Laws is hereby amended by inserting after  
14777 section 104 the following section:-

14778           Section 105. (a) For the purposes of this section, the following words shall, unless the  
14779 context clearly requires otherwise, have the following meanings:

14780           “Government agency”, any state agency, quasi-state agency, sub-division of a state  
14781 agency, or board, commission or any other entity created by the commonwealth.

14782           “Personal identifying information”, information: (i) that directly identifies an individual,  
14783 including name, address, social security number or other identifying number or code; (ii) by  
14784 which an agency intends to identify specific individuals in conjunction with other data elements,  
14785 which shall include indirect identification which can compile an identity, such as a combination  
14786 of gender, race, birth date, geographic indicator, and other descriptors; or (iii) that permits the  
14787 physical or online contacting of a specific individual.

14788           (b) Every government agency that collects demographic data as to the race or ethnicity of  
14789 residents of the commonwealth shall use separate collection and tabulations for the following:

14790           (i) each major Asian group, as reported by the United States Census Bureau, including,  
14791 but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian,  
14792 Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,  
14793 Nepalese, Burmese, Tibetan and Thai;

14794           (ii) each major Pacific Islander group, as reported by the United States Census Bureau,  
14795 including, but not limited to, Native Hawaiian, Guamanian, Samoan, Fijian and Tongan;

14796           (iii) each other Asian or Pacific Islander group;

14797 (iv) each major Black or African American group, as reported by the United States  
14798 Census Bureau, including, but not limited to, African American, Jamaican, Haitian, Nigerian,  
14799 Ethiopian, Cape Verdean and Somali;

14800 (v) each major Latino group, as reported by the United States Census Bureau, including,  
14801 but not limited to, Mexican, Puerto Rican, Cuban, Salvadoran, Dominican and Colombian; and

14802 (vi) each major white or Caucasian group, as reported by the United States Census  
14803 Bureau, including, but not limited to, German, Irish, English, Italian, Polish, Portuguese and  
14804 French.

14805 (c) Each government agency shall allow individuals to choose more than 1 group, write  
14806 in their own group or choose the aggregate category. No government agency shall fill out racial  
14807 or ethnic information unless directed by the individual.

14808 (d) Except for personal identifying information, which shall be deemed confidential, each  
14809 government agency shall make the data available to the public in accordance with state and  
14810 federal law. This information may be maintained in either paper, electronic or other media form.  
14811 To prevent identification of individuals, the information may be aggregated into data categories  
14812 at a state, county, city, census tract or ZIP code level to facilitate comparisons, identify  
14813 disparities and to be included in studies and reports. This subsection shall not be construed to  
14814 prevent any other government agency from posting data collected on the agency's website, in a  
14815 manner prescribed in this section.

14816 (e)(1) The secretary of administration and finance shall establish regulations and  
14817 guidelines on the collection of demographic data, which shall include, but not be limited to: (i) a  
14818 standardized form for information collection; (ii) expanding the categories of race or ethnicity;  
14819 (iii) a standard format for agencies to make data publicly available and to update said data on an  
14820 annual basis; (iv) a method to ensure no personal identifying information is publicly released; (v)  
14821 a standardized written disclosure to the individual filling the form out that information collection  
14822 is voluntary; (vi) procedures to ensure that nonparticipation in information collection shall have  
14823 no impact on an individual's eligibility for state services; and (vii) annual cost impact and review  
14824 of the successfulness of collecting information.

14825 (2) Annually, there shall be not less than 1 public hearing on the implementation of or  
14826 changes in the regulations and guidelines.

14827 (3) Annually, not later than August 1, the secretary of administration and finance shall  
14828 file a report on the progress of data collection to the clerks of the house of representatives and  
14829 senate and the joint committee on state administration and regulatory oversight.

14830 (f) All data collected by government agencies shall be subject to both state and federal  
14831 privacy laws, including, but not limited to, Title 13 of the United States Code and section 2 of  
14832 chapter 93H.

**SECTION 4.** Section 15 of chapter 12 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out, in line 4, the figure “\$191,000” and inserting in place thereof the following figure:- \$195,000.

**SECTION 5.** Section 18A of chapter 15 of the General Laws, as so appearing, is hereby amended by adding the following paragraph:-

The board of higher education may establish administer and operate plans in accordance with section 403(b) of the Internal Revenue Code of 1986, as amended. Such plans shall be maintained for the exclusive benefit of plan participants and their beneficiaries. Eligible employees, as determined by each plan, may include employees of the executive office of education, the department of higher education, the department of elementary and secondary education, the department of early education and care, the state universities, the state community colleges and any other department identified by the secretary of education that meets the requirements of an eligible employer under said section 403(b). The sole source of contributions to the plans shall be employees’ elective contributions. Where applicable and appropriate, the commonwealth shall remit such contributions to the provider selected by the participant from those providers identified by the board of higher education as plan providers. Plan providers identified by the board of higher education may offer annuity or custodial accounts meeting the requirements of said section 403(b). Investments of plan contributions shall be directed by the participant. The board of higher education may promulgate regulations governing the administration of and participation in the plans.

**SECTION 6.** Chapter 15A of the General Laws is hereby amended by striking out section 19D, as so appearing, and inserting in place thereof the following section:-

Section 19D. There shall be a scholarship program to be administered by the board, in consultation with the department of elementary and secondary education, which shall be known as the tomorrow’s educators program to encourage students to teach in public schools by providing qualified students with scholarships for tuition, fees and additional costs of attendance as calculated by the student’s institution of higher education, including, but not limited to, room and board, books and supplies, transportation, child care and personal expenses, for a bachelor’s degree program or post-baccalaureate coursework at a public institution of higher education in the commonwealth leading to the certification required for employment at a public school. The program shall be subject to appropriation.

The board shall promulgate guidelines governing the tomorrow’s educators program which shall include the following:

(1) Eligibility for the program shall be limited to high school graduates, undergraduate students and students enrolled in post-baccalaureate educator preparation programs who: (i) agree to complete a bachelor’s degree or post-baccalaureate educator preparation program in a public institution of higher education in the commonwealth; (ii) successfully complete a

bachelor's degree or post-baccalaureate educator preparation program at the institution of higher education and obtain the appropriate certification in accordance with section 38G of chapter 71; and (iii) commit to teaching for 4 years in a school district, as defined in section 2 of chapter 70, in the commonwealth.

(2) An outreach plan to attract individuals from underrepresented populations to the education profession through the program, which shall diversify the educator workforce consistent with chapter 132 of the acts of 2019.

(3) Procedures for repayment of the amount of scholarship benefits for persons who participate in the program but who fail to complete the 4-year teaching commitment; provided, that said procedures shall be designed to ensure there are no disincentives for low-income students to participate in the program and shall consider: (i) the amount of scholarship benefits the participant has received; (ii) the participant's current income if not working as a public school educator; (iii) whether the participant is currently working in another position that helps to support or educate students; and (iv) the amount of time the participant taught in a public school district in the commonwealth.

**SECTION 7.** Section 26 of said chapter 15A, as so appearing, is hereby amended by adding the following sentence:- This section shall not apply to the community college segment, as defined in section 5.

**SECTION 8.** Section 10H of chapter 21A of the General Laws, as so appearing, is hereby amended by inserting, after the word "inclusive," in line 20, the following words:- or section 27.

**SECTION 9.** Subsection (a) of section 14 of chapter 25A of the General Laws, as so appearing, is hereby amended by striking out, in line 3, the figure "\$100,000" and inserting in place thereof the following figure:- \$300,000.

**SECTION 10.** Said section 14 of said chapter 25A, as so appearing, is hereby further amended by adding the following subsection:-

(e) For the purposes of this section, the term "energy conservation projects" shall mean projects to promote energy conservation, including, but not limited to, energy conserving modification to windows and doors; caulking and weatherstripping; insulation; automatic energy control systems; hot water systems; equipment required to operate variable steam, hydraulic and ventilating systems; plant and distribution system modifications, including replacement of burners, furnaces or boilers; devices for modifying fuel openings; electrical or mechanical furnace ignition systems; utility plant system conversions; replacement or modification of lighting fixtures; energy recovery systems; on-site electrical generation equipment using new renewable energy generating sources as defined in section 11F; climate resilience and decarbonization activities; and cogeneration systems.

14906           **SECTION 11.** Section 2SSSS of chapter 29 of the General Laws, as so appearing, is  
14907 hereby amended by inserting after the word “Fund”, in line 35, the following words:- and shall  
14908 be available for expenditure in subsequent fiscal years.

14909           **SECTION 12.** Subsection (a) of section 2WWWW of said chapter 29, as so appearing, is  
14910 hereby amended by striking out the second sentence and inserting in place thereof the following  
14911 sentence:- There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust  
14912 Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal financial  
14913 participation revenues claimed and received by the commonwealth for eligible expenditures  
14914 made from the fund; (iii) any revenue from appropriations or other money authorized by the  
14915 general court and specifically designated to be credited to the fund; and (iv) interest earned on  
14916 any money in the fund.

14917           **SECTION 13.** Section 2YYYY of said chapter 29, as amended by section 16 of chapter  
14918 24 of the acts of 2021, is hereby further amended by striking out the second paragraph and  
14919 inserting in place thereof the following paragraph:-

14920           The secretary may expend, without further appropriation: (i) not more than \$105,000,000  
14921 per fiscal year from the fund to expand and support the residential treatment system to treat  
14922 individuals with a substance use disorder or co-occurring mental health and substance use  
14923 disorder and to expand and increase access to the 24-hour diversionary system; (ii) not more than  
14924 \$135,000,000 per fiscal year from the fund to reduce stigma, expand access, support  
14925 implementation and increase competencies for medications for substance use disorder; (iii) not  
14926 more than \$35,000,000 per fiscal year from the fund to support access to evidence-based  
14927 recovery services through peer and paraprofessional services; and (iv) not more than  
14928 \$80,000,000 per fiscal year from the fund to ensure appropriate assessment for levels of care  
14929 utilizing American Society of Addiction Medicine or other evidence-based modalities and to  
14930 support integration of physical health, mental health and substance use disorder care across all  
14931 provider settings. To accommodate timing discrepancies between the receipt of revenues and  
14932 related expenditures, the fund may incur expenses, and the comptroller shall certify for payment,  
14933 amounts not to exceed the most recent revenue estimate as certified by the MassHealth director,  
14934 as reported in the state accounting system. Amounts credited to the fund shall not be subject to  
14935 further appropriation and money remaining in the fund at the end of a fiscal year shall not revert  
14936 to the General Fund and shall be available for expenditure in the subsequent fiscal year.

14937           **SECTION 14.** The third paragraph of said section 2YYYY of said chapter 29, as  
14938 appearing in the 2020 Official Edition, is hereby amended by adding the following sentence:-  
14939 The secretary shall report quarterly to the house and senate committees on ways and means and  
14940 the joint committee on mental health, substance use and recovery on expenditures from the fund  
14941 that support the components of the roadmap for behavioral health reform; provided, that said  
14942 report shall include: (i) information on which components of the roadmap such funds are



allocated to support; and (ii) provide a breakdown of the progress and status of any such components of the roadmap.

**SECTION 15.** Section 2AAAAA of said chapter 29, as so appearing, is hereby amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; (iii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; and (iv) interest earned on any money in the fund. Money from the fund shall be expended for payments to providers that qualify under an approved federal waiver and in accordance with said waiver. Amounts credited to the fund shall not be subject to further appropriation. After the end of each fiscal year, the secretary of health and human services shall determine, in the secretary's sole discretion, the amount of any monies in the fund that are in excess of the monies needed to make payments from the fund in accordance with said waiver; provided, that the monies needed to make such payments shall include any monies needed to make any payments that are unearned as of the end of such year, but potentially earned in a subsequent year. Subject to the terms of said waiver, the secretary of health and human services shall transfer to the Health Safety Net Trust Fund established in section 66 of chapter 118E the state share of any such excess monies, multiplied by a fraction, the numerator of which is \$62,500,000 and the denominator of which is the total amount transferred to or deposited in the fund for such fund year, excluding any federal funds. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years. To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this section.

**SECTION 16.** Said section 2AAAAA of said chapter 29, as so appearing, is hereby further amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; (iii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; and (iv) interest earned on any money in the fund. Money from the fund shall be expended for payments to providers that qualify under an approved federal waiver and in accordance with said waiver. Amounts credited to the fund shall not be subject to further appropriation. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in

subsequent fiscal years. To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited, or deposited under this section.

**SECTION 17.** Said chapter 29 is hereby further amended by inserting after section 2SSSSS, inserted by section 6 of chapter 42 of the acts of 2022, the following 3 sections:-

Section 2TTTTT. (a) There shall be a Hospital Investment and Performance Trust Fund. The secretary of health and human services shall be the trustee of the fund and shall expend money in the fund to make payments to acute hospitals or to care organizations under contract with the executive office of health and human services to provide MassHealth services pursuant to an approved state plan or federal waiver; provided, that such care organizations shall use all such payments to make payments to qualifying acute hospitals. There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; and (iv) interest earned on any money in the fund. Amounts credited to the fund shall be expended without further appropriation.

(b) Money in the fund shall be expended for Medicaid payments under an approved state plan or federal waiver; provided, however, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all applicable federal payment limits as determined by the secretary; and (iv) subject to the terms and conditions of applicable agreements between acute hospitals or care organizations and the executive office of health and human services. To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary to be transferred, credited or deposited under this section. The secretary shall to the maximum extent possible, and in compliance with all laws and regulations, administer the fund to obtain federal financial participation for the expenditures of non-federal monies from the fund. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years. The payments from the fund shall supplement and not supplant Medicaid payments that would be made to providers in the absence of such payments.

(c)(1) The secretary shall expend money in the fund, including all amounts credited to the fund, for payments to qualifying acute hospital providers under contract with the executive office of health and human services or under subcontracts with care organizations that contract with the executive office in connection with the MassHealth program, as further provided in paragraph (2).

15019 (2) The secretary shall annually expend amounts from the fund averaging, over a period  
15020 of 5 years, not less than \$1,210,000,000 per year; provided, that all such payments shall fall into  
15021 1 of the following 4 categories: (i) health equity incentive payments; (ii) clinical quality  
15022 incentive payments; (iii) rate payments for services provided to MassHealth members; or (iv)  
15023 targeted payments to (A) freestanding pediatric acute hospitals; and (B) non-profit teaching acute  
15024 hospitals that provide medical, surgery, emergency and obstetrical services and are affiliated  
15025 with a state-owned medical school. The secretary may determine funding allocations among and  
15026 within each such category within a given year; provided, that such allocations shall be consistent  
15027 with all approved federal waivers and state plan provisions; and provided further, that the  
15028 secretary shall allocate an average of not less than \$560,000,000 per year, over a period of 5  
15029 years, for the rate payments described in clause (iii).

15030 (3) Of the targeted payments described in clause (iv) of paragraph (2), the secretary shall  
15031 expend annually from the fund: (i) \$25,000,000 to freestanding pediatric acute hospitals, of  
15032 which 90 per cent shall be paid to the freestanding pediatric hospital with the largest volume of  
15033 inpatient discharges in fiscal year 2019; and (ii) \$25,000,000 to non-profit teaching acute  
15034 hospitals that provide medical, surgery, emergency and obstetrical services and are affiliated  
15035 with a state-owned medical school.

15036 (4) Of the health equity incentive payments and clinical quality incentive payments  
15037 described in clauses (i) and (ii) of paragraph (2), the secretary shall make interim payments to  
15038 qualifying hospitals based on the secretary's estimate of each such hospital's final payment for  
15039 the measurement period, with each such estimate as determined by the secretary, in the  
15040 secretary's sole discretion. As soon as practicable after the close of the measurement period, the  
15041 secretary shall determine, in the secretary's sole discretion, the final amount of each qualifying  
15042 hospital's health equity incentive payment and clinical quality incentive payment and shall  
15043 reconcile each hospital's interim payment with its final payment.

15044 (d) In the event that any portion of the final annual amount allocated by the secretary to  
15045 health equity incentive payments or clinical quality incentive payments is unearned during the  
15046 relevant measurement period for such payment, as determined by the secretary, in the secretary's  
15047 sole discretion, the secretary shall transfer the state share of that unearned amount to the Health  
15048 Safety Net Trust Fund established in section 66 of chapter 118E.

15049 Section 2UUUUU. (a) There shall be a Population Health Investment Trust Fund. The  
15050 secretary of health and human services shall be the trustee of the fund and shall expend money in  
15051 the fund to make payments to providers or care organizations under contract to provide  
15052 MassHealth services pursuant to an approved state plan or federal waiver. There shall be credited  
15053 to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of  
15054 chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and  
15055 received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue  
15056 from appropriations or other money authorized by the general court and specifically designated

15057 to be credited to the fund; and (iv) interest earned on any money in the fund. Amounts credited to  
15058 the fund shall be expended without further appropriation.

15059 (b) Money in the fund may be expended for Medicaid payments under an approved state  
15060 plan or federal waiver; provided, however, that all payments from the fund shall be: (i) subject to  
15061 the availability of federal financial participation; (ii) made only under federally-approved  
15062 payment methods; (iii) consistent with federal funding requirements and all applicable federal  
15063 payment limits as determined by the secretary; and (iv) subject to the terms and conditions of  
15064 applicable agreements between providers or care organizations and the executive office of health  
15065 and human services. To accommodate timing discrepancies between the receipt of revenue and  
15066 related expenditures, the comptroller may certify for payment amounts not to exceed the most  
15067 recent revenue estimates as certified by the secretary to be transferred, credited or deposited  
15068 under this section. The secretary shall to the maximum extent possible, and in compliance with  
15069 all laws and regulations, administer the fund to obtain federal financial participation for the  
15070 expenditures of non-federal monies from the fund. Money remaining in the fund at the end of a  
15071 fiscal year shall not revert to the General Fund and shall be available for expenditure in  
15072 subsequent fiscal years. The payments from the fund shall supplement and not supplant Medicaid  
15073 payments that would be made to hospitals in the absence of such payments.

15074 (c)(1) The secretary shall annually expend money in the fund for payments to qualifying  
15075 providers or care organizations under contract with the executive office, as further provided in  
15076 paragraph (2).

15077 (2) The secretary shall annually expend amounts from the fund averaging, over a period  
15078 of 5 years, not less than \$255,000,000 per year; provided, that such payments shall promote the  
15079 continued implementation of certain federally-approved delivery system reform activities,  
15080 including to support primary care and complex care management and to address health-related  
15081 social needs.

15082 Section 2VVVVV. (a) There shall be a Communications Access Trust Fund. The fund  
15083 shall be administered by the secretary of administration and finance, in consultation with the  
15084 secretary of public safety and security. The fund shall consist of: (i) money transferred to the  
15085 fund by the general court and specifically designated to be credited to the fund; (ii) funds from  
15086 public and private sources, including, but not limited to, gifts, grants and donations; and (iii)  
15087 interest earned on such money. Amounts credited to the fund that are unexpended at the end of a  
15088 fiscal year shall not revert to the General Fund.

15089 (b) Amounts credited to the fund may be expended, without further appropriation, by the  
15090 secretary of administration and finance for the purposes of making payments to the department  
15091 of correction, the sheriffs and the department of youth services for providing voice  
15092 communication services, including phone calls, and other communication services free of charge  
15093 to the person initiating and the person receiving the communication pursuant to section 27 of  
15094 chapter 120 and section 87A of chapter 127. The secretary of administration and finance shall  
15095 make said payments to the department of correction, the sheriffs and the department of youth

15096 services on a quarterly basis; provided, that sufficient documentation shall be received by the  
15097 secretary of administration and finance consistent with subsection (c) ; provided, however, that  
15098 no payment from the fund shall be for any financial incentive received in connection with a  
15099 communication services contract, including, but not limited to a commission.

15100 (c) The department of correction, the sheriffs and the department of youth services shall  
15101 submit quarterly to the secretary of administration and finance documentation of communication  
15102 services provided free of charge in order to receive payments from the fund pursuant to  
15103 subsection (b); provided, that documentation shall include, but not be limited to, the following  
15104 information for each facility: (i) the number of phone calls; (ii) the length of each phone call; (iii)  
15105 other communication services provided; and (iv) the length of each other communication service;  
15106 and provided further, the secretary of administration and finance may require additional  
15107 documentation as deemed necessary by the secretary.

15108 (d) Quarterly, the secretary of administration and finance, in consultation with the  
15109 department of correction, the sheriffs and the department of youth services, shall report to the  
15110 house and senate committees on ways and means and the joint committee on the judiciary on  
15111 payments from the fund to the department of correction, the sheriffs and the department of youth  
15112 services, including, but not limited to: (i) amounts expended for communication services by each  
15113 department; (ii) a breakdown of the cost of each call by minute for each department; (iii) a  
15114 breakdown of the cost of each other communication service offered by minute for each  
15115 department; (iv) the number of phone calls, video communications, electronic communications  
15116 and other communications services at each facility; and (v) any changes in contracts for voice  
15117 communication services, including any progress in maximizing purchasing power and  
15118 consolidating contracts between sheriffs, the department of correction and the department of  
15119 youth services.

15120 **SECTION 18.** Section 2TTTTT of said chapter 29, as inserted by section 17, is hereby  
15121 amended by striking out subsection (c) and inserting in place thereof the following subsection:-

15122 (c) [reserved].

15123 **SECTION 19.** Section 2UUUUU of said chapter 29, as inserted by section 17, is hereby  
15124 amended by striking out subsection (c) and inserting in place thereof the following subsection:-

15125 (c) [reserved].

15126 **SECTION 20.** Section 22C of chapter 32 of the General Laws, as appearing in the 2020  
15127 Official Edition, is hereby amended by striking out, in lines 13 and 14, the words “the employer  
15128 contribution to the optional retirement program under section 40 of chapter 15A” and inserting in  
15129 place thereof the following words:- the administrative costs of the deferred compensation plan  
15130 operated by the board of higher education authorized by section 18A of chapter 15, and the  
15131 employer contributions and administrative costs of the optional retirement program authorized  
15132 by section 40 of chapter 15A.

15133           **SECTION 20A.** Section 23 of said chapter 32, as so appearing, is hereby amended by  
15134 striking out, in lines 201 and 202, the words “representative of a public safety union who shall be  
15135 appointed by the governor” and inserting in place thereof the following words:- public safety  
15136 union member who shall be appointed by the governor from a list of 3 such nominees submitted  
15137 by the executive board of the Massachusetts Association of Contributory Retirement Systems,  
15138 Inc.

15139           **SECTION 21.** Chapter 33 of the General Laws is hereby amended by striking out section  
15140 88 and inserting in place thereof the following section:-

15141           Section 88. (a) An officer or enlisted person of the Massachusetts organized militia who,  
15142 while performing any duty lawfully ordered under this chapter without willful neglect on the part  
15143 of the person, receives injury, is disabled or contracts a sickness or disease that incapacitates the  
15144 person from pursuing the person’s usual business or occupation shall, during the period of  
15145 incapacity, receive compensation to be fixed by a board appointed under section 90 to inquire  
15146 into the claim and the actual and necessary expenses for medical services and care, medicines  
15147 and hospitalization or replacement or repair of eyeglasses, dentures or prosthetic devices worn or  
15148 carried and amounts related to lost wages.

15149           (b) If the death of a member of the Massachusetts organized militia results from injury,  
15150 sickness or disease received while in the line of duty pursuant to orders under titles 10 and 32 of  
15151 the United States Code or this chapter and the injury, sickness or disease resulting in the death  
15152 was not the result of the decedent’s willful neglect, a single payment of \$200,000 shall be paid to  
15153 the surviving spouse; provided, however, that if there is no surviving spouse, the amount shall be  
15154 paid in equal shares to the children of the decedent; provided further, that if there is no surviving  
15155 spouse and no children, the amount shall be paid in equal shares to the surviving parents of the  
15156 decedent, and if there are no surviving parents, the amount shall be paid in equal shares to the  
15157 surviving siblings.

15158           (c) For the purposes of subsection (b), parents shall include fathers and mothers through  
15159 adoption; provided, however, that preference to any claim as the decedent’s parents shall be  
15160 given to those who exercised a relationship on the date, or most nearly before the date, on which  
15161 the decedent began their lawful duty as a member of the Massachusetts organized militia.

15162           (d) Subsection (b) shall apply to service members whose death occurred on or after April  
15163 2, 2019 and those who have not received a final decision from the board of compensation as  
15164 appointed under section 90.

15165           (e) All claims presented under this section shall be made in the manner provided in  
15166 section 90.

15167           **SECTION 22.** Section 17 of chapter 37 of the General Laws, as amended by section 19  
15168 of chapter 24 of the acts of 2021, is hereby further amended by striking out the second paragraph  
15169 and inserting in place thereof the following paragraph:-

15170           The sheriffs of the counties of Barnstable, Bristol, Dukes, Nantucket, Norfolk, Plymouth  
15171 and Suffolk and of the former counties of Berkshire, Essex, Franklin, Hampden, Hampshire,  
15172 Middlesex and Worcester shall each receive a salary of \$195,000.

15173           **SECTION 22A.** Chapter 38 of the General Laws, as appearing in the 2020 Official  
15174 Edition, is hereby amended by inserting after section 2A the following new section:-

15175           Section 2B. In the case of the death of a child under the age of 2, the chief medical  
15176 examiner shall review and approve: (i) the findings and report of the medical examiner  
15177 performing the autopsy to determine the cause of death; and (ii) any change to the autopsy  
15178 report.

15179           **SECTION 22B.** Section 13 of chapter 58 of the General Laws, as so appearing, is hereby  
15180 amended by inserting after the figure “16”, in line 74, the following words:- ; of all land  
15181 comprising the North Shore regional 911 center and the Essex county correctional facility in the  
15182 town of Middleton.

15183           **SECTION 23.** Section 1 of chapter 61B of the General Laws, as appearing in the 2020  
15184 Official Edition, is hereby amended by striking out the second paragraph and inserting in place  
15185 thereof the following paragraph:-

15186           For the purposes of this chapter, the term recreational use shall be limited to the  
15187 following: hiking, camping, nature study and observation, boating, golfing, non-commercial  
15188 youth soccer, horseback riding, including commercial horseback riding, equine boarding,  
15189 hunting, fishing, skiing, swimming, picnicking, running, outdoor education, snowshoeing, ice  
15190 skating, private non-commercial flying, including hang gliding, archery and target shooting,  
15191 snowmobile use and off-highway vehicle use.

15192           **SECTION 24.** Section 1 of chapter 62 of the General Laws, as so appearing, is hereby  
15193 amended by striking out, in line 6, the figure “2005” and inserting in place thereof the following  
15194 figure:- 2022.

15195           **SECTION 25.** Paragraph (1) of subsection (d) of section 2 of said chapter 62, as so  
15196 appearing, is hereby amended by adding the following subparagraph:-

15197           (Q) The deduction allowed by section 199A of the Code, as amended and in effect for the  
15198 current tax year.

15199           **SECTION 25A.** Section 6 of said chapter 62 is hereby amended by inserting after the  
15200 word “amended”, in line 769, as so appearing, the following words:- , or a private nonprofit trust  
15201 established pursuant to chapter 203 organized for the purposes of land conservation, which is  
15202 authorized to do business in the commonwealth, and which has tax-exempt status as a nonprofit

15203 charitable organization as described in section 501(c)(3) of the Internal Revenue Code of 1986,  
15204 as amended.

15205       **SECTION 25B.** Said section 6 of said chapter 62 is hereby further amended by striking  
15206 out, in line 835, the figure “\$2,000,000”, as so appearing, and inserting in place thereof the  
15207 following figure:- \$3,000,000.

15208       **SECTION 25C.** Said section 6 of said chapter 62 is hereby further amended by striking  
15209 out the figure “\$3,000,000”, inserted by section 25B, and inserting in place thereof the following  
15210 figure:- \$4,000,000.

15211       **SECTION 25D.** Said section 6 of said chapter 62 is hereby further amended by striking  
15212 out the figure “\$4,000,000”, inserted by section 25C, and inserting in place thereof the following  
15213 figure:- \$5,000,000.

15214       **SECTION 25E.** Said section 6 of said chapter 62 is hereby further amended by striking  
15215 out the figure “\$5,000,000”, inserted by section 25D, and inserting in place thereof the following  
15216 figure:- \$2,000,000.

15217       **SECTION 25F.** Section 38AA of chapter 63 of the General Laws, as appearing in the  
15218 2020 Official Edition, is hereby amended by inserting after the word “amended”, in line 29, the  
15219 following words:- , or a private nonprofit trust established pursuant to chapter 203 organized for  
15220 the purposes of land conservation, which is authorized to do business in the commonwealth, and  
15221 which has tax-exempt status as a nonprofit charitable organization as described in section  
15222 501(c)(3) of the Internal Revenue Code of 1986, as amended.

15223       **SECTION 25G.** Said section 38AA of said chapter 63, as so appearing, is hereby further  
15224 amended by striking out, in line 88, the figure “\$2,000,000” and inserting in place thereof the  
15225 following figure:- \$3,000,000.

15226       **SECTION 25H.** Said section 38AA of said chapter 63 is hereby further amended by  
15227 striking out the figure “\$3,000,000”, inserted by section 25G, and inserting in place thereof the  
15228 following figure:- \$4,000,000.

15229       **SECTION 25I.** Said section 38AA of said chapter 63 is hereby further amended by  
15230 striking out the figure “\$4,000,000”, inserted by section 25H, and inserting in place thereof the  
15231 following figure:- \$5,000,000.

15232       **SECTION 25J.** Said section 38AA of said chapter 63 is hereby further amended by  
15233 striking out the figure “\$5,000,000”, inserted by section 25I, and inserting in place thereof the  
15234 following figure:- \$2,000,000.

15235       **SECTION 26.** Chapter 64K of the General Laws is hereby repealed.

15236       **SECTION 27.** The ninth paragraph of subsection (ff) of section 89 of chapter 71 of the  
15237 General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out the  
15238 second sentence and inserting in place thereof the following sentence:-



15239 In fiscal year 2023 and thereafter, such funding shall be not less than \$1,088 per pupil  
15240 and shall be adjusted each year by the foundation inflation index, as defined in section 2 of  
15241 chapter 70.

15242 **SECTION 27½.** Section 26 of chapter 101 of the General Laws, as so appearing, is  
15243 hereby amended by striking out, in lines 5 and 6, the words “one year” and inserting in place  
15244 thereof the following words:- 5 years.

15245 **SECTION 27A.** Section 3 of chapter 117A of the General Laws, as most recently  
15246 amended by section 1 of chapter 71 of the acts of 2021, is hereby further amended by adding the  
15247 following paragraph:-

15248 Individuals living in a rest home licensed under chapter 111 shall not be eligible for  
15249 assistance under this chapter if they have assets in excess of \$2,000.

15250 **SECTION 27B.** Section 117 of chapter 111 of the General Laws, as appearing in the  
15251 2020 Official Edition, is hereby amended by inserting after the word “providing”, in line 1, and  
15252 the first time it appears in line 12, the following words:- prevention of HIV or.

15253 **SECTION 27C.** Said section 117 of said chapter 111, as so appearing, is hereby further  
15254 amended by inserting after the word “provide”, in line 7, the following words:- prevention of  
15255 HIV or.

15256 **SECTION 27D.** Said section 117 of said chapter 111, as so appearing, is hereby further  
15257 amended by striking out the last paragraph and inserting in place thereof the following  
15258 paragraph:-

15259 For the purposes of this section, physical examination, prevention of HIV and treatment  
15260 provided by a health care provider, as defined in section 1, upon the person of a minor who  
15261 voluntarily appears therefor shall not constitute an assault and battery upon said minor.

15262 **SECTION 27E.** Chapter 111D of the General Laws is hereby amended by striking out  
15263 section 1, as so appearing, and inserting in place thereof the following section:-

15264 Section 1. As used in this chapter, the following words shall, unless the context clearly  
15265 requires otherwise, have the following meanings:

15266 (1) “CLIA-waived test”, a test that the federal Centers for Medicare and Medicaid  
15267 Services has determined qualifies for a Certificate of Waiver under the federal Clinical  
15268 Laboratory Improvement Amendments of 1988, 42 U.S.C. § 263a.

15269 (2) “Clinical laboratory”, a facility or place, however named, the purpose of which is to  
15270 make biological, serological, chemical, immuno-hematological, cytological, pathological or  
15271 other examinations of materials derived from a human body.

15272 (3) “Commissioner”, the commissioner of public health.

15273 (4) “Company”, a corporation, partnership, limited liability company, limited liability  
15274 partnership, an association, a trust or an organized group of persons, whether incorporated or not.

(5) "Complex laboratory test", a test which requires sophisticated technique, interpretation of multiple signals or proven technical skill. Such test shall require, but not be limited to, 1 or more of the following steps: (a) highly skilled physical manipulation; (b) technique-dependent steps in the testing, sampling or reading of results; (c) user programming of the device or devices; (d) detailed calculation of the results; (e) dilution of samples with chemically reactive substances; or (f) preparation of reagents.

(6) "Department", the department of public health in the executive office of health and human services.

(7) "Exempt test", a test which is generally noninstrumental in nature and the results of which are determined by observation of a visual signal.

(8) "Ownership interest", interests, including, but not limited to, any membership, proprietary interest, shares of stock in a corporation, units or other interest in a partnership, bonds, debentures, notes or other equity interest or debt instrument or co-ownership in any form.

(9) "Person", corporations, societies, associations, partnerships, limited liability companies, limited liability partnerships, trusts, organized group of persons, whether incorporated or not, an individual or the individual's estate upon death, any other entity, including, but not limited to, medical practice, medical office, clinic, counseling center, substance use disorder treatment program or sober house or a political subdivision of the commonwealth.

(10) "Simple laboratory test", a test which may require a series of steps, reagent additions or instrumentation and the results of which are generally determined by a visual signal, but which is not a complex laboratory test.

**SECTION 27F.** Said chapter 111D is hereby further amended by striking out section 4, as so appearing, and inserting in place thereof the following section:-

Section 4. No person shall maintain a clinical laboratory in the commonwealth apart from a hospital or clinic licensed under section 51 of chapter 111, unless the person holds, and there is in effect, a license issued under section 5; provided, however, that the licensing requirement of this section shall not apply to: (a) a clinical laboratory maintained by not more than 2 licensed physicians exclusively in connection with the diagnosis and treatment of the physician's own patients; provided, that: (i) the physician or the physician's assistant under the direct supervision of such physician performs all testing; and (ii) the clinical laboratory performs only laboratory tests which the commissioner, with the advice of the advisory committee on clinical laboratories, has determined to be exempt from licensure; (b) a clinical laboratory maintained by 3 or more licensed physicians exclusively in connection with the diagnosis and treatment of the physician's own patients; provided, that: (i) the physician or the physician's assistant under the direct supervision of such physician performs all testing; and (ii) the clinical laboratory performs only laboratory tests which the commissioner, with the advice of the advisory committee on clinical laboratories, has determined to be exempt from licensure; (c) a clinical laboratory performing only CLIA-waived tests; provided, that clinical laboratories performing non-CLIA waived tests

in addition to CLIA-waived tests must obtain a clinical laboratory license; (d) a clinical laboratory maintained exclusively for research and teaching purposes and not providing reports for diagnosis and treatment of patients or for a public health purpose; (e) any laboratory with respect to tests or other procedures made by it for any person engaged in the business of insurance if made for purposes of determining whether to write an insurance contract or determining eligibility or continued eligibility thereunder, or for the examination of its employees or officers; or (f) any laboratory maintained exclusively for a health promotion screening program, as defined in regulations of the department, which does not provide reports for diagnosis or treatment of patients and which meets standards for such program established by the department. No provision of this chapter other than section 6 shall apply to any agency of the commonwealth, nor shall any provision of this chapter relative to licensing apply to any hospital or clinic licensed under section 51 of chapter 111.

**SECTION 27G.** Section 12F of chapter 112 of the General Laws, as so appearing, is hereby amended by striking out, in line 1, the words “physician, dentist” and inserting in place thereof the following words:- health care provider, as defined in section 1 of chapter 111.

**SECTION 27H.** Said section 12F of said chapter 112, as so appearing, is hereby further amended by inserting after the word “patient”, in line 6, the following words:- , or for the prevention of HIV.

**SECTION 27I.** Said section 12F of said chapter 112, as so appearing, is hereby further amended by inserting after the word “be”, in line 14, the following words:- at risk of exposure to,.

**SECTION 27J.** Said section 12F of said chapter 112, as so appearing, is hereby amended by inserting after the word “disease”, in line 18, the following words:- , or prevention of HIV.

**SECTION 27K.** Said section 12F of said chapter 112, as so appearing, is hereby further amended by striking out, in line 28, the words “physician or dentist” and inserting in place thereof the following words:- health care provider, as defined in section 1 of chapter 111.

**SECTION 28.** Chapter 118E of the General Laws is hereby amended by striking out section 25A and inserting in place thereof the following section:-

Section 25A. (a) For individuals 65 years of age or older, the division shall not consider income in an amount equivalent to 115 per cent of the federal poverty level or assets in an amount equivalent to the federal resource limit for the Medicare Saving programs, each as adjusted annually, in determining eligibility for the Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary and Qualified Individual programs, described in 42 U.S.C. 1396a(a)(10)(E) and also known as the Medicare Saving or Medicare Buy-In programs; provided, however, that until the division receives the federal approvals described in subsection (b), the division shall not consider income in the amount equal to 30 per cent of the federal poverty level. Enrollment in the Qualified Individual program shall be capped if the federal allotment for the program is exhausted.

(b) Prior to implementing subsection (a), the division shall obtain all required federal approvals, including amending its state plan and amending its section 1115 demonstration waiver, as necessary, and shall promulgate regulations to implement this section.

**SECTION 29.** Section 64 of said chapter 118E, as appearing in the 2020 Official Edition, is hereby amended by striking out the definition of “Total acute hospital assessment amount” and inserting in place thereof the following definition:-

“Total hospital assessment amount”, a fixed amount equal to \$880,000,000, which is the sum of \$160,000,000 and the amounts transferred, pursuant to section 66, to the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29, the Hospital Investment and Performance Trust Fund established in section 2TTTTT of said chapter 29, the Population Health Investment Trust Fund established in section 2UUUUU of said chapter 29, and the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWW of said chapter 29, plus 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

**SECTION 30.** Said section 64 of said chapter 118E is hereby further amended by striking out the definition of “Total hospital assessment amount”, inserted by section 29, and inserting in place thereof the following definition:-

“Total acute hospital assessment amount”, an amount equal to \$160,000,000, plus 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

**SECTION 31.** Section 65 of said chapter 118E, as so appearing, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The office shall have the following powers and duties: (i) to administer the Health Safety Net Trust Fund, established under section 66, and to require payments to the fund consistent with hospitals’ and surcharge payors’ liability to the fund, as determined under sections 67 and 68, and any further regulations promulgated by the office; (ii) to set, in consultation with the office of Medicaid, reimbursement rates for payments from the fund to acute hospitals and community health centers for reimbursable health services provided to uninsured and underinsured patients and to disburse monies from the fund consistent with such rates; provided, that the office shall implement a fee-for-service reimbursement system for acute hospitals; (iii) to promulgate regulations further defining: (1) eligibility criteria for reimbursable health services; (2) the scope of health services that are eligible for reimbursement by the Health Safety Net Trust Fund; (3) standards for medical hardship; and (4) standards for reasonable efforts to collect payments for the costs of emergency care; provided, that the office shall verify eligibility using the eligibility system of the office of Medicaid and other appropriate sources to

15389 determine the eligibility of uninsured and underinsured patients for reimbursable health services  
15390 and shall establish other procedures to ensure that payments from the fund are made for health  
15391 services for which there is no other public or private third party payer, including disallowance of  
15392 payments to acute hospitals and community health centers for health services provided to  
15393 individuals if reimbursement is available from other public or private sources; (iv) to develop  
15394 programs and guidelines to encourage maximum enrollment of uninsured individuals who  
15395 receive health services reimbursed by the fund into health care plans and programs of health  
15396 insurance offered by public and private sources and to promote the delivery of care in the most  
15397 appropriate setting; provided, that the programs and guidelines shall be developed in consultation  
15398 with the commonwealth health insurance connector, established pursuant to chapter 176Q; and  
15399 provided further, that these programs shall not deny payments from the fund because services  
15400 should have been provided in a more appropriate setting if the hospital was required to provide  
15401 the services under 42 U.S.C. 1395dd; (v) to conduct a utilization review program designed to  
15402 monitor the appropriateness of services for which payments were made by the fund and to  
15403 promote the delivery of care in the most appropriate setting; (vi) to administer demonstration  
15404 programs that reduce Health Safety Net Trust Fund liability to acute hospitals, including a  
15405 demonstration program to enable disease management for patients with chronic diseases,  
15406 substance use disorders and psychiatric disorders through enrollment of patients in community  
15407 health centers and community mental health centers and through coordination between these  
15408 centers and acute hospitals; provided, that the office shall report the results of these reviews  
15409 annually to the joint committee on health care financing and the house and senate committees on  
15410 ways and means; (vii) to enter into agreements or transactions with any federal, state or  
15411 municipal agency or other public institution or with a private individual, partnership, firm,  
15412 corporation, association or other entity and to make contracts and execute all instruments  
15413 necessary or convenient for the carrying on of its business; (viii) to secure payment, without  
15414 imposing undue hardship upon any individual, for unpaid bills owed to acute hospitals by  
15415 individuals for health services that are ineligible for reimbursement from the Health Safety Net  
15416 Trust Fund which have been accounted for as bad debt by the hospital and which are voluntarily  
15417 referred by a hospital to the department for collection; provided, however, that such unpaid  
15418 charges shall be considered debts owed to the commonwealth and all payments received shall be  
15419 credited to the fund; and provided further, that all actions to secure such payments shall be  
15420 conducted in compliance with a protocol previously submitted by the office to the joint  
15421 committee on health care financing; (ix) to require hospitals and community health centers to  
15422 submit to the office data that it reasonably considers necessary; (x) to make, amend and repeal  
15423 rules and regulations to effectuate the efficient use of monies from the Health Safety Net Trust  
15424 Fund; provided, however, that the regulations shall be promulgated only after notice and hearing  
15425 and only upon consultation with the board of the commonwealth health insurance connector,  
15426 representatives of the Massachusetts Health and Hospital Association, Inc., the Massachusetts  
15427 Council of Community Hospitals, Inc., the Alliance of Massachusetts Safety Net Hospitals, the  
15428 Conference of Boston Teaching Hospitals, Inc. and the Massachusetts League of Community

Health Centers, Inc.; and (xi) to provide an annual report at the close of each fund fiscal year to the joint committee on health care financing and the house and senate committees on ways and means, evaluating the processes used to determine eligibility for reimbursable health services, including the Virtual Gateway. The report shall include, but not be limited to, the following: (1) an analysis of the effectiveness of these processes in enforcing eligibility requirements for publicly-funded health programs and in enrolling uninsured residents into programs of health insurance offered by public and private sources; (2) an assessment of the impact of these processes on the level of reimbursable health services by providers; and (3) recommendations for ongoing improvements to enhance the performance of eligibility determination systems and reduce hospital administrative costs.

**SECTION 32.** Subsection (a) of section 66 of said chapter 118E, as so appearing, is hereby amended by striking out, in lines 14 and 15, the words “and the commonwealth care health insurance program under chapter 118H”.

**SECTION 33.** Said section 66 of said chapter 118E, as so appearing, is hereby further amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The fund shall consist of: (i) all amounts paid by hospitals and surcharge payors under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund established in section 2000 of chapter 29; (iv) any transfers from the Safety Net Provider Trust Fund established in section 2AAAAA of said chapter 29; (v) any transfers from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of said chapter 29; and (vi) all property and securities acquired by and through the use of money belonging to the fund and all interest thereon. There shall also be credited to the fund an amount equal to any federal financial participation claimed and received by the commonwealth for eligible expenditures made from the fund and financed by monies transferred from the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of said chapter 29 or from the Safety Net Provider Trust Fund established in said section 2AAAAA of said chapter 29. To accommodate timing discrepancies between the receipt of such revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited, or deposited under this subsection. Annually, the office shall transfer from the non-federal monies in the fund: (i) \$62,500,000 to the Safety Net Provider Trust Fund established in said section 2AAAAA of said chapter 29; (ii) \$532,000,000 to the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of said chapter 29; (iii) \$115,500,000 to the Population Health Investment Trust Fund established in section 2UUUUU of said chapter 29; and (iv) \$10,000,000 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWW of said chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the Safety Net Provider Trust Fund, the Hospital Investment and Performance Trust Fund, the Population Health Investment

Trust Fund and the Non-Acute Care Hospital Reimbursement Trust Fund, for payments to hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office. The office shall also annually expend monies from the fund for the expenses of the executive office, including the health safety net office under subsection (a), for the administration of the health safety net and related assessments. The office shall also expend not more than \$6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. Any amounts collected from surcharge payors in any year in excess of the total surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to the General Fund to support a portion of the costs of the Medicaid program. Any annual balance remaining in the fund after these payments have been made shall be retained in the fund and shall not revert to the General Fund. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time to time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

**SECTION 34.** Said section 66 of said chapter 118E is hereby further amended by striking out subsection (b), inserted by section 33, and inserting in place thereof the following subsection:-

(b) The fund shall consist of: (i) all amounts paid by hospitals and surcharge payors under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund established in section 2000 of chapter 29; (iv) any transfers from the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29; (v) any transfers from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of chapter 29; and (vi) all property and securities acquired by and through the use of money belonging to the fund and all interest thereon. There shall also be credited to the fund an amount equal to any federal financial participation claimed and received by the commonwealth for eligible expenditures made from the fund and financed by monies transferred from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of chapter 29 or from the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29. To accommodate timing discrepancies between the receipt of such revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this subsection. Annually, the office shall transfer an amount equal to all amounts paid by privately-owned, nonfederal hospitals under subsection (b) of section 67 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWW of chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the Non-Acute Care Hospital Reimbursement Trust Fund, for payments to

hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office. The office shall also annually expend monies from the fund for the expenses of the executive office, including the health safety net office under subsection (a), for the administration of the health safety net and related assessments. The office shall also expend not more than \$6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. Any amounts collected from surcharge payors in any year in excess of the total surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to the General Fund to support a portion of the costs of the Medicaid program. Any annual balance remaining in the fund after these payments have been made shall be retained in the fund and shall not revert to the General Fund. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time to time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

**SECTION 35.** Said chapter 118E is hereby further amended by striking out section 67 and inserting in place thereof the following section:-

Section 67. (a) Subject to all required federal approvals, including any required waivers under 42 CFR 433.68, a hospital's annual liability to the fund shall be calculated in accordance with this section. The annual aggregate liability of all hospitals to the fund shall equal the total hospital assessment amount.

(b) [reserved].

(c) The office shall promulgate regulations to establish an appropriate mechanism for enforcing each hospital's liability to the fund in the event that a hospital does not make a scheduled payment to the fund.

(d) For the purposes of the assessment described in this section, all hospitals in the commonwealth shall be divided into the following 5 groups:

(i) safety net hospitals, defined for the purposes of this section as any hospital identified in the MassHealth demonstration waiver approved under subsection (a) of section 1115 of Title XI of the federal Social Security Act;

(ii) academic, teaching and specialty hospitals, defined for the purposes of this section as any academic medical center, teaching hospital or specialty hospital, as determined by the center for health information and analysis as of September 30, 2019, but excluding any safety net hospital;



(iii) private acute hospitals, defined for the purposes of this section as any private hospital licensed under section 51 of chapter 111 and which contains a majority of medical-surgical, pediatric, obstetric and maternity beds, as defined by the department of public health, and operating as of September 30, 2019, but excluding any safety net hospital or academic, teaching and specialty hospital;

(iv) non-state public hospitals, defined for the purposes of this section as any non-state-owned public hospital in the commonwealth, as determined by the secretary; and

(v) non-acute hospitals, defined for the purposes of this section as any nonpublic hospital licensed by the department of public health under section 51 of chapter 111 but not defined as an acute care hospital under section 25B of said chapter 111; or any nonpublic hospital licensed as an inpatient facility by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as a class VII licensee under the regulations.

(e) Each of the 5 groups described in subsection (d) shall be subject to the following assessment rates: (i) safety net hospitals shall be subject to a rate of 16.05430 per cent for inpatient services and 1.19950 per cent for outpatient services; (ii) academic, teaching and specialty hospitals shall be subject to a rate of 4.66730 per cent for inpatient services and 0.74400 per cent for outpatient services; (iii) private acute hospitals shall be subject to a rate of 8.58690 per cent for inpatient services and 0.89340 per cent for outpatient services; (iv) non-state public hospitals shall be subject to a rate of 1.61490 per cent for inpatient services and 0.55320 per cent for outpatient services; and (v) non-acute hospitals shall be subject to a rate of 1.35000 per cent for inpatient services and 1.35000 per cent for outpatient services; provided, that the office shall increase each such rate by the amount necessary to generate 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

(f) The assessment rates described in subsection (e) shall be applied to each hospital's fiscal year 2019 assessed charges for inpatient and outpatient services, as determined by the secretary of health and human services; provided, that the term "assessed charges" shall have the meaning ascribed to it in section 64. The total of the resulting products shall equal a hospital's annual assessment liability.

(g) The assessment structure described in this section shall have a term of 5 years commencing October 1, 2022.

(h) Subject to receipt of all required federal approvals, the executive office shall implement the assessment structure described in this section and shall promulgate regulations, in consultation with the Massachusetts Health and Hospital Association, Inc., necessary to support implementation of said assessment structure. In promulgating such regulations, and in consultation with the Massachusetts Health and Hospital Association, Inc., the office shall, at

minimum: (i) specify an appropriate mechanism for determination and payment of an acute hospital's liability to the fund; (ii) identify the hospitals that belong to each group identified in subsection (d); (iii) specify an appropriate mechanism for the determination of a hospital's liability in cases of merger or transfer of ownership; and (iv) specify an appropriate mechanism by which any amounts paid by a hospital in excess of a hospital's total annual assessment liability may be refunded or otherwise credited to the hospital.

**SECTION 36.** Said chapter 118E is hereby further amended by striking out section 67, inserted by section 35, and inserting in place thereof the following section:-

Section 67. (a) An acute hospital's liability to the fund shall equal the product of: (i) the ratio of its assessed charges to all acute hospitals' assessed charges; and (ii) the total acute hospital assessment amount. Annually, not later than October 1, the office shall establish each acute hospital's liability to the fund using the best data available as determined by the health safety net office and shall update each acute hospital's liability to the fund as updated information becomes available. The office shall specify by regulation an appropriate mechanism for interim determination and payment of an acute hospital's liability to the fund. An acute hospital's liability to the fund shall, in the case of a transfer of ownership, be assumed by the successor in interest to the acute hospital.

(b) There shall be imposed in each fiscal year a uniform assessment upon the assessed charges of all: (i) nonpublic hospitals licensed by the department of public health under section 51 of chapter 111 but not defined as acute care hospitals under section 25B of said chapter 111; and (ii) nonpublic hospitals licensed as inpatient facilities by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as class VII licensees under the regulations; provided, however, that such uniform assessment shall be set as a percentage of the assessed charges of each such hospital and, for each fiscal year, the percentage shall be equal to the ratio of: (1) the total acute hospital assessment amount as defined in section 64 for the same fiscal year; to (2) the total assessed charges as defined in said section 64 of acute care hospitals in the same fiscal year and as the amount of those charges is determined by the health safety net office under this section. A non-acute hospital's liability to the fund shall, in the case of a transfer of ownership, be assumed by the successor in interest to the non-acute hospital.

(c) The office shall establish by regulation an appropriate mechanism for enforcing each hospital's liability to the fund in the event that a hospital does not make a scheduled payment to the fund.

**SECTION 37.** Subsection (b) of section 69 of said chapter 118E, as appearing in the 2020 Official Edition, is hereby amended by adding the following sentence:-

All reimbursements from the fund financed by any monies transferred from the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29 or the Hospital

15615 Investment and Performance Trust Fund established in section 2TTTTT of said chapter 29 in any  
15616 fund fiscal year shall be applied to reduce such shortfall unless no shortfall exists in that fund  
15617 fiscal year.

15618 **SECTION 37A.** Said chapter 118E is hereby amended by adding the following section:-

15619 Section 80. (a) Every 2 years, not later than November 15, the executive office shall  
15620 review data and report on findings from the review based on data collected for the prior 2 years.  
15621 The review shall consist of: (i) the available covered medications; (ii) treatments; and (iii)  
15622 whether health care services were adequate to meet the needs of enrollees collected, including,  
15623 but not limited to, input received pursuant to subsection (c). Each report shall include, but not be  
15624 limited to: (i) detailed results of the review; (ii) recommendations, if any, for improvements in  
15625 the delivery of health care services to enrollees with a diagnosis of sickle cell disease; and (iii)  
15626 recommendations, if any, on whether the division shall seek to add or facilitate access to  
15627 additional medications, treatments or services.

15628 (b) Each review pursuant to subsection (a) shall include, but not be limited to:

15629 (1) the extent to which healthcare transitional programs or services for enrollees that are  
15630 covered by the division prepare, transfer and integrate emerging adults with sickle cell disease  
15631 into the adult care setting;

15632 (2) the extent to which providers of emergency medical services to enrollees are  
15633 adequately trained and otherwise prepared to treat and manage sickle cell patients presenting  
15634 with vaso-occlusive crises, including, but not limited to, the extent to which such providers  
15635 follow clinically validated algorithms and protocols regarding such treatment and management;  
15636 and

15637 (3) the number of people with sickle cell disease who had 2 or more hospitalizations or  
15638 emergency department visits with a vaso-occlusive episode or pain crisis, including the average  
15639 length of stay for such visits.

15640 (c) When conducting a review pursuant to subsection (a), the executive office shall solicit  
15641 and consider input from the public, with specific emphasis on receiving input from patients with  
15642 a sickle cell disease diagnosis as well as persons or groups with knowledge, experience or  
15643 specialized expertise in the area of sickle cell disease treatment. Not later than April 30 of each  
15644 year that the review is conducted, the executive office shall hold not less than 1 public hearing to  
15645 solicit input.

15646 (d) Each report required under this section shall be filed with the clerks of the house of  
15647 representatives and the senate, the joint committee on health care financing and the house and  
15648 senate committees on ways and means. The division shall post the report on the division's  
15649 website in a manner accessible by the public.

15650 **SECTION 38.** Chapter 120 of the General Laws is hereby amended by adding the  
15651 following section:-

15652           Section 27. (a) The department of youth services shall provide juveniles committed to  
15653 facilities overseen by the department with voice communication services, including phone calls,  
15654 free of charge to the person initiating and the person receiving the communication; provided, that  
15655 voice communication services shall be maximized to the extent possible and nothing in this  
15656 section shall further limit or restrict access to voice communication services as the services were  
15657 offered and available at such facilities on July 1, 2022; and provided further, that nothing in this  
15658 section shall prohibit in-person contact visits.

15659           (b) The department of youth services may supplement voice communication services  
15660 with other communication services, including, but not limited to, video and electronic  
15661 communication services; provided, however, that other communication services shall not replace  
15662 voice communication services; and provided further, that other communication services shall be  
15663 provided free of charge to the person initiating and the person receiving the communication.

15664           **SECTION 39.** Chapter 127 of the General Laws is hereby amended by inserting after  
15665 section 87 the following section:-

15666           Section 87A. (a) For the purposes of this section, the terms “state correctional facilities”,  
15667 “state prisons” and “county correctional facilities” shall have the same meanings as those terms  
15668 are defined in section 1 of chapter 125.

15669           (b) The department of correction and sheriffs shall provide persons committed to state  
15670 correctional facilities, state prisons and county correctional facilities, including jails and houses  
15671 of correction, with voice communication services, including phone calls, free of charge to the  
15672 person initiating and the person receiving the communication; provided, that voice  
15673 communication services shall be maximized to the extent possible and nothing in this section  
15674 shall further limit or restrict access to voice communication services as the services were offered  
15675 and available at such facilities on July 1, 2022; and provided further, that nothing in this section  
15676 shall prohibit in-person contact visits.

15677           (c) The department of correction and sheriffs may supplement voice communication  
15678 services with other communication services, including, but not limited to, video and electronic  
15679 communication services; provided, however, that other communication services shall not replace  
15680 voice communication services; and provided further, that other communication services shall be  
15681 provided free of charge to the person initiating and the person receiving the communication.

15682           **SECTION 39½.** Section 3 of chapter 175M of the General Laws, as appearing in the  
15683 2020 Official Edition, is hereby amended by striking out, in lines 43 and 44, the words “or (ii) a  
15684 paid family, or medical leave policy of an employer” and inserting in place thereof the following  
15685 words:- (ii) a paid family or medical leave policy of an employer; or (iii) any accrued sick or  
15686 vacation pay or other paid leave provided under an employer policy.

15687

15688           **SECTION 39A.** Chapter 207 of the General Laws is hereby amended by striking out  
15689 section 7, as appearing in the 2020 Official Edition, and inserting in place thereof the following  
15690 section:-

15691           Section 7. A magistrate or minister shall not solemnize a marriage if a party to the  
15692 intended marriage is under the age of 18.

15693           **SECTION 39B.** Said chapter 207 is hereby further amended by striking out section 24,  
15694 as so appearing, and inserting in place thereof the following section:-

15695           Section 24. The clerk or registrar shall not receive a notice of the intention of marriage of  
15696 a person under the age of 18.

15697           **SECTION 39C.** Said chapter 207 is hereby further amended by striking out section 25,  
15698 as so appearing, and inserting in place thereof the following section:-

15699           Section 25. Notwithstanding sections 7, 24 and 33A or any other general or special law to  
15700 the contrary, any minor who is married may avail themselves of all legal remedies and relief that  
15701 would otherwise be available if they were not a minor, including, but not limited to, initiating  
15702 proceedings for divorce, annulment and protective order.

15703           **SECTION 39D.** Section 27 of said chapter 207, as so appearing, is hereby amended by  
15704 striking out the second and third sentences.

15705           **SECTION 39E.** Said chapter 207 is hereby further amended by striking out section 33A,  
15706 as so appearing, and inserting in place thereof the following section:-

15707           Section 33A. The clerk or registrar shall not issue a certificate under section 28 before  
15708 receiving proof of age of the parties and verifying that both parties are not less than 18 years of  
15709 age. Such proof shall be contained in any of the following documents, graded and taking  
15710 precedence in the following order: (i) an original or certified copy of a record of birth; (ii) an  
15711 original or certified copy of a baptismal record; (iii) a passport; (iv) a life insurance policy; (v) an  
15712 employment certificate; (vi) a school record; (vii) an immigration record; (viii) a naturalization  
15713 record; or (ix) a court record. The clerk or registrar shall not accept documentary evidence of a  
15714 lower grade unless the clerk or registrar is satisfied that evidence of a higher grade is not readily  
15715 procurable.

15716           **SECTION 39F.** Section 34 of said chapter 207 is hereby repealed.

15717           **SECTION 39G.** Section 51 of said chapter 207, as appearing in the 2020 Official  
15718 Edition, is hereby amended by striking out, in lines 1 and 2, the words “section seven, twenty-six  
15719 or thirty-four” and inserting in place thereof the following words:- section 7 or 26.

15720           **SECTION 39H.** Section 53 of said chapter 207, as so appearing, is hereby amended by  
15721 striking out, in line 2, the words “section thirty-three” and inserting in place thereof the  
15722 following words:- sections 24 and 33A.

15723           **SECTION 39I.** Section 22 of chapter 211 of the General Laws, as so appearing, is  
15724 hereby amended by striking out, in line 1, the figure, “\$206,239” and inserting in place thereof  
15725 the following figure:- \$232,101.

15726           **SECTION 39J.** Said section 22 of said chapter 211, as so appearing, is hereby further  
15727 amended by striking out, in line 2, the figure “\$200,984” and inserting in place thereof the  
15728 following figure:- \$226,187.

15729           **SECTION 39K.** Section 2 of chapter 211A of the General Laws, as so appearing, is  
15730 hereby amended by striking out, in line 1, the figure “\$195,358” and inserting in place thereof  
15731 the following figure:- \$219,856.

15732           **SECTION 39L.** Said section 2 of said chapter 211A, as so appearing, is hereby further  
15733 amended by striking out, in line 2, the figure “\$190,087” and inserting in place thereof the  
15734 following figure:- \$213,924.

15735           **SECTION 39M.** Section 4 of chapter 211B of the General Laws, as so appearing, is  
15736 hereby amended by striking out, in line 3, the figure “\$184,694” and inserting in place thereof  
15737 the following figure:- \$207,855.

15738           **SECTION 39N.** Said section 4 of said chapter 211B, as so appearing, is hereby further  
15739 amended by striking out, in line 5, the figure “\$190,124” and inserting in place thereof the  
15740 following figure:- \$213,966.

15741           **SECTION 39O.** Said section 4 of said chapter 211B, as so appearing, is hereby further  
15742 amended by striking out, in line 7, the figure “\$195,628” and inserting in place thereof the  
15743 following figure:- \$220,160.

15744           **SECTION 39P.** Section 7 of chapter 161A of the General Laws, inserted by section 19  
15745 of chapter 29 of the acts of 2021, is hereby amended by striking out subsection (a) and inserting  
15746 in place thereof the following subsection:-

15747           (a) The authority shall be governed and its corporate powers exercised by a board of  
15748 directors. The board shall consist of: the secretary, who shall serve ex officio; 1 person to be  
15749 appointed by the mayor of the city of Boston; 1 person to be appointed by the advisory board  
15750 who shall have municipal government experience in the service area constituting the authority  
15751 and experience in transportation operations, transportation planning, housing policy, urban  
15752 planning or public or private finance; and 6 persons to be appointed by the governor, 1 of whom  
15753 shall have experience in safety, 1 of whom shall have experience in transportation operations, 1  
15754 of whom shall have experience in public or private finance, 1 of whom shall be a rider as defined  
15755 in section 1 and a resident of an environmental justice population as defined in section 62 of  
15756 chapter 30, 1 of whom shall be a municipal official representing a city or town located in the area  
15757 constituting the authority and 1 of whom shall be selected from a list of 3 persons recommended  
15758 by the president of the Massachusetts State Labor Council, AFL-CIO.

15759           **SECTION 40.** Subsection (a) of section 11 of chapter 211D of the General Laws is  
15760 hereby amended by striking out the figure “\$110”, inserted by section 59 of chapter 24 of the  
15761 acts of 2021, and inserting in place thereof the following figure:- \$120.

15762           **SECTION 41.** Said subsection (a) of said section 11 of said chapter 211D is hereby  
15763 further amended by striking out the figure “\$75”, inserted by section 60 of said chapter 24, and  
15764 inserting in place thereof the following figure:- \$85.

15765           **SECTION 42.** Said subsection (a) of said section 11 of said chapter 211D is hereby  
15766 further amended by striking out the figure “\$60”, inserted by section 61 of said chapter 24, and  
15767 inserting in place thereof the following figure:- \$65.

15768           **SECTION 43.** Said subsection (a) of said section 11 of said chapter 211D is hereby  
15769 further amended by striking out the figure “\$75”, inserted by section 62 of said chapter 24, and  
15770 inserting in place thereof the following figure:- \$85.

15771           **SECTION 44.** Said subsection (a) of said section 11 of said chapter 211D is hereby  
15772 further amended by striking out the figure “\$60”, inserted by section 63 of said chapter 24, and  
15773 inserting in place thereof the following figure:- \$65.

15774           **SECTION 44A.** The second paragraph of section 94 of chapter 221 of the General Laws,  
15775 as so appearing, is hereby amended by striking out the third sentence and inserting in place  
15776 thereof the following 2 sentences:- The salary of the second assistant clerk of the supreme  
15777 judicial court for Suffolk county shall be 85.88 per cent of the salary of said clerk and shall be  
15778 paid, subject to appropriation, by the commonwealth. The salary of the third assistant clerk of the  
15779 supreme judicial court for Suffolk county shall be 82.50 per cent of the salary of said clerk and  
15780 shall be paid, subject to appropriation, by the commonwealth.

15781           **SECTION 44B.** Paragraph (g) of section 4 of chapter 152 of the acts of 1997, as amended  
15782 by chapter 256 of the acts of 2006, is hereby further amended in subparagraph (i) by striking out  
15783 the words “The South Boston Community Development Foundation or foundation shall consist  
15784 of a committee of nine members: three members appointed by the governor who shall be  
15785 business owners from the locally impacted neighborhood; three members appointed by the  
15786 mayor who shall be representatives of local social service agencies; the senator from the first  
15787 Suffolk district or his designee, who shall be a non-voting member; the representative from the  
15788 fourth Suffolk district or his designee, who shall be a non-voting member; and the Boston city  
15789 councilor from District two or his designee; all of whom, with the exception of the elected  
15790 officials, shall be residents of South Boston and shall serve a two year term which may be  
15791 extended by reappointment” and inserting in place thereof the following words:- The South  
15792 Boston Community Development Foundation, or foundation, shall consist of a committee of 11  
15793 members: 3 members appointed by the governor who shall be business owners from the locally-  
15794 impacted neighborhood; 3 members appointed by the mayor who shall be representatives of local  
15795 social service agencies; the senator from the first Suffolk district, or a designee; 1 member

appointed by the senator from the first Suffolk district who shall be a veteran or active duty service member; the representative from the fourth Suffolk district, or a designee; a member of from the local hospitality workforce appointed by the representative of the fourth Suffolk district; and the Boston city councilor from district 2, or a designee; all of whom, with the exception of the elected officials, shall be residents of the South Boston section of the city of Boston, and shall serve a 2-year term which may be extended by reappointment.

**SECTION 45.** Section 87A of chapter 276 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out the second to eleventh paragraphs, inclusive.

**SECTION 45A.** Section 5 of chapter 349 of the acts of 1986, as amended by section 132 of chapter 33 of the acts of 1991, is hereby further amended by adding the following subsection:-

(c) Notwithstanding the provisions of this act or any other general or special law to the contrary, any portion of the park to be constructed pursuant to this act that is leased by the authority for a period of not less than 99 years to an entity wholly owned by a nonprofit corporation organized for conservation purposes or for the preservation of open space, the construction of such park and the improvements to be located thereon by such nonprofit corporation pursuant to such lease shall not constitute a public works pursuant to section 39M of chapter 30 of the General Laws or a building project or construction of a building by a public agency for purposes of sections 44A through 44H, inclusive, of chapter 149 of the General Laws; provided, that the prevailing wage law pursuant to sections 26 to 27H, inclusive, of chapter 149 of the General Laws shall apply.

**SECTION 46.** Section 368 of chapter 26 of the acts of 2003 is hereby repealed.

**SECTION 46A.** Section 226 of chapter 139 of the acts of 2012 is hereby amended by striking out the figure “2023”, inserted by section 59 of chapter 227 of the acts of 2020, and inserting in place thereof the following figure:- 2026.

**SECTION 47.** Sections 7, 8A and 14 of chapter 115 of the acts of 2016 are hereby repealed.

**SECTION 48.** Section 13 of said chapter 115 is hereby amended by striking out the words “Sections 5 and 7” and inserting in place thereof the following words:- Section 5.

**SECTION 49.** Sections 54 and 150 of chapter 47 of the acts of 2017 are hereby repealed.

**SECTION 50.** Section 58 of chapter 110 of the acts of 2017 is hereby amended by striking out the figure “2023” and inserting in place thereof the following figure:- 2028.



15828           **SECTION 50**<sup>4</sup>. Item 7008-1116 of section 2 of chapter 41 of the acts of 2019 is hereby  
15829 amended by striking out the figure “2022”, inserted by section 75 of chapter 24 of the acts of  
15830 2021, and inserting in place thereof the following figure:- 2023.

15831           **SECTION 50**<sup>2</sup>. Said item 7008-1116 of said section 2 of said chapter 41 is hereby  
15832 further amended by striking out the figure “2022”, inserted by section 76 of said chapter 24, and  
15833 inserting in place thereof the following figure:- 2023.

15834           **SECTION 50**<sup>3</sup>~~4~~. Chapter 142 of the acts of 2019 is hereby amended by striking out  
15835 section 95, as amended by section 56 of chapter 102 of the acts of 2021, and inserting in place  
15836 thereof the following section:-

15837           Section 95. Notwithstanding any general or special law to the contrary, subject to  
15838 availability of sufficient proceeds, the department of energy resources shall expend amounts  
15839 from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General Laws  
15840 to fund the green communities program established in section 10 of chapter 25A of the General  
15841 Laws, electric vehicle incentive programs through June 30, 2023 and transportation sector  
15842 electrification programs through June 30, 2023. The department of energy resources shall offer  
15843 rebates of not less than \$2,500 and not more than \$5,000 for the purchase or lease of battery  
15844 electric vehicles, fuel cell electric vehicles and zero-emissions vehicles for sale or lease with a  
15845 retail price of not more than \$50,000. All payments made from the fund before June 30, 2023  
15846 shall be prioritized so that the initial payments from the fund shall be made to the green  
15847 communities, electric vehicle incentive and transportation electrification programs; provided,  
15848 however, that not less than \$27,000,000 shall be available for electric vehicle incentive programs  
15849 per fiscal year. The department shall examine the programs, including, but not limited to, the  
15850 cost-effectiveness of the programs in greenhouse gas emissions reductions, and report its  
15851 findings to the joint committee on telecommunications, utilities and energy not later than June  
15852 30, 2022 and October 1, 2023. The department, with the approval of the secretary, may allocate  
15853 funds sufficient to reimburse the commonwealth for the direct costs incurred in its administration  
15854 of the RGGI program. Not later than June 30, 2022 and October 1, 2023, the department shall  
15855 itemize such reimbursements in a report to the joint committee on telecommunications, utilities  
15856 and energy.

15857           **SECTION 50A**. Item 1410-0012 of section 2 of chapter 24 of the acts of 2021 is hereby  
15858 amended by striking out the words “shall be expended for building renovations to convert the  
15859 former senior center into a veterans outreach and wellness service center in the town of  
15860 Falmouth” and inserting in place thereof the following words:- shall be expended to the Joe Q  
15861 Veteran Coffee Break, Inc. for building renovations to convert the former senior center into a  
15862 veterans outreach and wellness service center in the town of Falmouth.

15863           **SECTION 51**. (a) The secretary of health and human services, in consultation with the  
15864 department of higher education, shall establish and implement a public information campaign to  
15865 promote awareness of the availability of student loan forgiveness and assistance, tuition  
15866 reimbursement, fellowships or other state and federal programs designed to benefit the health  
15867 care and behavioral health workforce in the commonwealth and individuals who may be

interested in joining the health care or behavioral health workforce. The campaign shall include: (i) educating health care and behavioral health workforce members of the availability of the centralized website, established pursuant to subsection (b), listing available programs; (ii) performing targeted outreach to health care and behavioral health workforce members about the availability of student loan forgiveness and other assistance programs designed to benefit workers; and (iii) performing targeted outreach to the public, including community colleges and other colleges and universities, to provide information about programs available to assist individuals interested in joining the health care and behavioral health workforce.

(b) Not later than October 1, 2022, the secretary of health and human services shall establish a centralized website for the public to access a list and description of all programs offered through the commonwealth and any applicable federal programs for loan forgiveness or assistance, tuition reimbursement, fellowships or other workforce-related benefits in the health care and behavioral health industries, including, but not limited to, programs established in: (i) the general laws; (ii) regulations; (iii) the 1115 waiver; (iv) chapter 102 of the acts of 2021; and (v) this act. The website shall provide comprehensive information about all programs offered through the commonwealth for loan forgiveness or assistance, tuition reimbursement, fellowships or other workforce-related benefits for health care and behavioral health workforce members and the public who may be interested in joining the health care or behavioral health workforce, including, but not limited to: (i) eligibility for programs; (ii) information on how to access additional information related to programs; and (iii) website links or other information on how to apply for or request participation in the programs.

**SECTION 51A.** The special legislative commission to study and examine the civil service law, established in section 107 of chapter 253 of the acts of 2020, is hereby revived and continued to May 31, 2024. Upon the start of a new legislative session, the appointed members of the commission shall be reappointed by their appointing authorities. The commission shall submit a report of its study and any recommendations, together with any draft legislation necessary to carry those recommendations into effect, by filing the same with the governor, the speaker of the house of representatives and the president of the senate and the clerks of the house of representatives and the senate not later than May 31, 2024.

**SECTION 51B.** The law library of the Lowell judicial center in the city of Lowell shall be designated and known as the Daniel P. Leahy Law Library, in memory of the late honorable Daniel P. Leahy. The division of capital asset management and maintenance shall erect and maintain suitable markers bearing this designation in compliance with the standards of the division.

**SECTION 51C.** (a) For the purposes of this section, the term “nitrogen waste standard” shall, for a domestic septic system, mean any properly functioning identifying septic system that is approved for the intended domestic use pursuant to title 5 of the state environmental code established in 310 CMR 15.00; provided, that the term “nitrogen waste standard” for a domestic septic system located in a city or town that established a more effective nitrogen waste standard

15907 that decreases the amount of nitrogen waste shall mean any properly functioning identifying  
15908 septic system that is approved for the intended domestic use pursuant the nitrogen waste standard  
15909 established by the city or town pursuant to subsection (d).

15910 (b) Notwithstanding chapter 29C of the General Laws or any other general or special law  
15911 to the contrary, to reduce environmental impacts of nitrogen pollution in vulnerable  
15912 communities, a local or regional board of health may enter into agreements with residential  
15913 owners to provide for the repair, replacement or upgrade of certain septic systems pursuant to  
15914 subsections (c) and (e).

15915 (c)(1) When an existing domestic septic system fails to properly treat for nitrogen and  
15916 conform to the applicable nitrogen waste standard, a local or regional board of health may enter  
15917 into an agreement with the residential owner pursuant to section 127B½ of chapter 111 of the  
15918 General Laws to finance by loan the repair, replacement or upgrade of the system to meet the  
15919 standard.

15920 (2) To qualify for such loan assistance, a domestic septic system shall be located within:  
15921 (i) a watershed area of a nitrogen impaired water body as identified in the latest federal  
15922 Environmental Protection Agency approved final listing of the latest state Integrated List of  
15923 Waters for the commonwealth; (ii) a nitrogen sensitive area as defined in 310 CMR 15.002; or  
15924 (iii) a watershed area of a water body subject to the latest state established Total Maximum Daily  
15925 Load for total nitrogen pollution that is approved by the federal Environmental Protection  
15926 Agency.

15927 (3) The repair, replacement or upgrade, including installation, of a shared domestic septic  
15928 system that treats for nitrogen located in an area described in paragraph (2) may qualify for such  
15929 loan assistance; provided, that the: (i) shared system replaces or services at least 2 existing  
15930 domestic septic systems that otherwise would fail to properly treat for nitrogen; and (ii) the  
15931 combined shared septic system, including its components, has a discharge volume of less than  
15932 10,000 gallons per day that meets the applicable nitrogen waste standard. For loan assistance  
15933 pursuant to paragraph (1), each affected residential owner benefiting directly from the shared  
15934 system shall enter into an agreement with the local or regional board of health in the city or town  
15935 where such system is located for the repayment of the owner's proportionate share of the costs  
15936 and expenses incurred by the local or regional board of health for the repair, replacement or  
15937 upgrade of any part of the shared system.

15938 (d) Notwithstanding any general or special law to the contrary, a city or town may  
15939 establish a nitrogen waste standard for domestic septic systems by: (i) the adoption of a rule or  
15940 regulation by its local or regional board of health; or (ii) a zoning by-law or ordinance approved  
15941 by the governing body of the city or town; provided, that the nitrogen waste standard established  
15942 meets all the minimum requirements of title 5 of the state environmental code established in 310  
15943 CMR 15.00.

15944 (e) Notwithstanding any general or special law to the contrary, a local or regional board  
15945 of health may enter into an agreement for loan assistance with a residential owner to promote the

voluntary upgrade or replacement of the owner's functioning domestic septic system to meet the applicable nitrogen waste standard.

**SECTION 52.** (a) Notwithstanding subsection (b) of section 3 of chapter 176Q of the General Laws or any other general or special law to the contrary, the commonwealth health insurance connector authority, established pursuant to section 2 of said chapter 176Q, shall implement a 2-year pilot program to extend eligibility for premium assistance payments or point-of-service cost-sharing subsidies for applicants at or below 500 per cent of the federal poverty guidelines.

(b) Applicants participating in the pilot program that are between 300 and 500 per cent of the federal poverty guidelines shall have access to a plan that meets at least 90 per cent actuarial value; provided, that the affordability standard for the pilot program shall be consistent with current practices pursuant to said section 3 of said chapter 176Q.

(c) Notwithstanding paragraph 2 of section 2000 of chapter 29 of the General Laws or any other general or special law to the contrary, amounts necessary to support the 2-year pilot program established in subsection (a) shall be expended from the Commonwealth Care Trust Fund established in said section 2000 of said chapter 29.

(d) The commonwealth health insurance connector authority, in consultation with the center for health information and analysis, shall evaluate the pilot program to assess the public health, health equity, utilization and financial impacts on residents of reducing out-of-pocket costs and premium costs. The center shall collect quantitative and qualitative data at the start of the pilot program and at the end of each year of the pilot program to assess the impact on pilot program participants. Data points to be collected shall include, but not be limited to: (i) rates of unmet medical need due to cost; (ii) disparities in rates of unmet medical need due to cost; (iii) difficulties accessing care at a doctor's office or clinic; (iv) racial and ethnic disparities in difficulties accessing care at a doctor's office or clinic; (v) insurance coverage rates, including rates of continuous insurance coverage; (vi) racial and ethnic disparities in insurance coverage rates; (vii) visits to a doctor's office; and (viii) racial and ethnic disparities in visits to a doctor's office. The connector shall file reports of its evaluation with the clerks of the house of representatives and the senate, the house and senate committees on ways and means, the joint committee on public health and the joint committee on health care financing not later than December 1, 2024 and December 1, 2025.

**SECTION 52A.** Notwithstanding section 103 of chapter 32 of the General Laws or any other general or special law to the contrary, the retirement board of any system that has accepted said section 103 may elect to establish a cost-of-living adjustment increase not less than 3 per cent and not greater than 5 per cent for fiscal year 2023.

The sum of the dollar amount of said cost-of-living increase, together with the amount of retirement allowance, pension, or annuity to which the cost-of-living increase is applied, shall

15983 become the fixed retirement allowance, pension or annuity for all future purposes, including the  
15984 application of subsequent cost-of-living adjustments in future years.

15985           The retirement board shall conduct such election in a public meeting, properly posted,  
15986 called specifically for such election. The board shall notify the relevant legislative body not later  
15987 than 30 days before such election. A retirement board may grant a cost-of-living increase not less  
15988 than 3 percent and not greater than 5 per cent for fiscal year 2023 at any time during said fiscal  
15989 year.

15990           **SECTION 52B.** Notwithstanding section 12A of chapter 746 of the acts of 1981, the  
15991 Massachusetts Port Authority shall not impose or collect fines for violations of its parking  
15992 regulations in excess of the schedule of fines pursuant to section 20A of chapter 90 of the  
15993 General Laws, except by regulation.

15994           **SECTION 53.** (a) Notwithstanding any general or special law to the contrary, no voice  
15995 communication services contract in force on the effective date of this act shall be affected by  
15996 sections 38 and 39; provided, that voice communication services shall be free of charge to the  
15997 person initiating and the person receiving the communication on July 1, 2022; provided further,  
15998 that other communication services offered pursuant to sections 38 and 39, including, but not  
15999 limited to, video and electronic communication services shall be offered free of charge to the  
16000 person initiating and the person receiving the communication on July 1, 2022.

16001           (b) Notwithstanding any general or special law to the contrary, upon the expiration of any  
16002 contract for voice communication services the department of corrections, the sheriffs and the  
16003 department of youth services shall seek to maximize purchasing power and consolidate contracts  
16004 to the extent feasible; provided, that not later than January 1, 2023, the department of correction,  
16005 the sheriffs and the department of youth services shall report to the house and senate committees  
16006 on ways and means and the joint committee on the judiciary on the status of any communication  
16007 services contracts and plans to consolidate contracts to maximize purchasing power for voice  
16008 communication services.

16009           (c) Notwithstanding any general or special law to the contrary any financial incentive  
16010 received in connection with a voice communication services or other communication services  
16011 contract, including, but not limited to a commission, shall revert to the General Fund.

16012           **SECTION 54.** Notwithstanding any general or special law to the contrary, the health  
16013 policy commission established in chapter 6D of the General Laws, shall conduct an analysis and  
16014 issue a report on the ongoing effects of the COVID-19 pandemic on behavioral health-related  
16015 boarding in acute care hospital settings, including, but not limited to, boarding in emergency  
16016 departments, medical surgical units or observation units, in the commonwealth. The study shall  
16017 consider emergency department visits in the commonwealth classified as mental health,  
16018 behavioral health, substance use disorder or other alcohol-related diagnosis and shall review: (i)  
16019 length of stay for boarding; (ii) primary reason for wait; (iii) level of care required; (iv) type of  
16020 insurance coverage; (v) payer reimbursement to care for boarders in emergency departments,

medical surgical units, or observation units; (vi) available data on patient age, race, ethnicity, preferred spoken language, gender and homelessness; (vii) the ability to facilitate care coordination among health care providers; (viii) effects of COVID-19 on length of stay; (ix) effects of COVID-19 on workforce and any workforce shortages; and (x) other factors related to COVID-19 affecting the: (a) increased burden on acute care hospitals as a result of behavioral health-related boarding; (b) outcomes and quality of care for patients boarded in acute care hospitals; (c) resources provided by health plans to care for boarders. The health policy commission shall also review behavioral health-related boarding in other states and actions taken and any best practices to address the pressure on acute care hospitals as a result of the effects of the COVID-19 pandemic on behavioral health-related boarding. Not later than July 1, 2023 the health policy commission shall submit to the clerks of the house of representatives and the senate, the house and senate committees on ways and means, the joint committee on mental health, substance use and recovery and the joint committee on healthcare financing the report, including recommendations on how to address: (i) the burden on acute care hospitals; (ii) outcomes for patients with behavioral diagnoses; (iii) quality of care for patients boarded in acute care hospitals; and (iv) payer reimbursement to care for boarders in acute care hospitals.

**SECTION 54A.** (a) Notwithstanding any general or special law to the contrary, the secretary of health and human services, in collaboration with the commissioner of public health, shall conduct or provide for an examination of the prescribing and treatment history, including court-ordered treatment or treatment within the criminal legal system, of persons in the commonwealth who suffered fatal overdoses in calendar years 2019 to 2021, inclusive, and annually thereafter, and shall report in an aggregate and de-identified form on trends discovered through the examination. The secretary of health and human services may contract with a non-profit or educational entity to conduct data analytics on the data set generated in the examination; provided, that the executive office shall implement appropriate privacy safeguards consistent with state and federal law.

(b) To facilitate the examination pursuant to subsection (a), the department of public health shall request, and the relevant offices and agencies shall provide, information necessary to complete the examination from the division of medical assistance, the executive office of public safety and security, the center for health information and analysis, the office of patient protection, the department of revenue and the chief justice of the trial court, which may include, but shall not be limited to, data from the: (i) prescription drug monitoring program, established in section 24A of chapter 94C of the General Laws; (ii) all-payer claims database, established in section 12 of chapter 12C; (iii) criminal offender record information database, established in section 172 of chapter 6; and (iv) court activity record information system, established in section 9 of chapter 258E. To the extent feasible, the department of public health shall request data from the Massachusetts Sheriffs Association, Inc. relating to treatment within houses of correction.

(c) Not later than July 1, 2023, and annually thereafter, the secretary of health and human services shall publish a report on the findings of the examination, including, but not limited to: (i) the overall prescription history of the individuals, including both agonist and antagonist medications for opioid use disorder; (ii) the mental and behavioral health and substance use

treatment history of the individuals, including an outcomes comparison of voluntary versus involuntary treatment, controlling for other factors; (iii) structural factors that contribute to heightened risk of overdose, including, but not limited to, employment status, housing status, criminal legal involvement, income, medical comorbidities, including, but not limited to, bacterial or viral infections and substance use sequelae and other demographic markers, including, but not limited to, race, ethnicity, age, gender identity, sexual orientation and immigration status; (iv) trends in the substances observed in overdose events; (v) whether the individuals had attempted to enter but were denied access to mental or behavioral health or substance use treatment; (vi) whether the individuals had received past treatment for a substance overdose; and (vii) whether any individuals had been previously detained, committed or incarcerated and, if so, whether they had received treatment and treatment type during the detention, commitment or incarceration.

The reports shall be filed with the clerks of the house of representatives and senate, the house and senate committees on ways and means, the chairs of the joint committee on mental health, substance use and recovery, the chairs of the joint committee on public health and the chairs of the joint committee on health care financing.

**SECTION 55.** Notwithstanding any general or special law to the contrary, the secretary of health and human services shall seek any and all required federal approvals the secretary deems necessary to implement: (1) the Hospital Investment and Performance Trust Fund established in section 17; (2) the Population Health Investment Trust Fund established in section 17; and (3) sections 12, 15, 29, 33, 35, 37, 47, 48, 49 and 70, including any required waivers under 42 CFR 433.68 necessary to implement the updates to the hospital assessment described in section 67 of chapter 118E of the General Laws, as amended by section 35.

If, after having received any required federal approval necessary to implement the Hospital Investment and Performance Trust Fund established in section 17, the Population Health Investment Trust Fund established in section 17 and sections 12, 15, 29, 33, 35, 37, 47, 48, 49 and 70, such approval is withdrawn or is otherwise not in effect, or the secretary determines that a change in federal law, regulations or the federal government's administration of federal law or regulation requires a modification to the hospital assessment described in section 67 of chapter 118E of the General Laws, as amended by section 35, or to the implementation of the Health Safety Net Trust Fund established in section 66 of said chapter 118E, as amended by sections 32 and 33, the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWW of chapter 29 of the General Laws, as amended by section 12, the Safety Net Provider Trust Fund established in section 2AAAAA of said chapter 29, as amended by section 15, the Hospital Investment and Performance Trust Fund established in section 17, or the Population Health Investment Trust Fund established in section 17, the secretary shall notify the joint committee on health care financing and the house and senate committees on ways and means and shall consult with the Massachusetts Health and Hospital Association, Inc. to develop alternatives.

Not later than December 15, 2023, and annually thereafter, the secretary shall report to the joint committee on health care financing and the house and senate committees on ways and means: (i) the amount of the assessment made and collected from each hospital pursuant to section 35; and (ii) the amounts transferred to, deposited in, expended from and transferred from the Hospital Investment and Performance Trust Fund established in section 17 and the Population Health Investment Trust Fund established in section 17.

**SECTION 56.** Notwithstanding any general or special law to the contrary, in the event that the commonwealth does not receive all federal approvals pursuant to section 55 the secretary of health and human services determines necessary to implement: (1) the Hospital Investment and Performance Trust Fund established in section 17; (2) the Population Health Investment Trust Fund established in section 17; and (3) sections 12, 15, 29, 33, 35, 37, 47, 48, 49 and 70, including any required waivers under 42 CFR 433.68, the hospital assessment described in sections 64 through 69, inclusive, of chapter 118E of the General Laws shall remain in effect as if sections 12, 15, 29, 33, 35, 37, 47, 48, 49, 70, the Hospital Investment and Performance Trust Fund established in section 17 and the Population Health Investment Trust Fund established in section 17 and had not been enacted until the first full calendar month following the calendar month in which the secretary determines all such federal approvals have been received. The secretary, in consultation with representatives of the Massachusetts Health and Hospital Association, Inc., shall continue to seek all federal approvals necessary to implement the Hospital Investment and Performance Trust Fund established in section 17, the Population Health Investment Trust Fund established in section 17 and sections 12, 15, 29, 31, 32, 33, 35, 37, 47, 48, 49 and 70 until such federal approvals are received or the United States Department of Health and Human Services or the federal Centers for Medicare and Medicaid Services render a final determination that an assessment established pursuant to sections 65 through 69, inclusive, of said chapter 118E cannot be implemented.

**SECTION 56A.** (a) Notwithstanding any general or special law to the contrary, the University of Massachusetts at Amherst, in consultation with the executive office of health and human services, shall study the feasibility of establishing a Massachusetts school of health sciences education and center for health care workforce innovation at the Mount Ida campus in the city of Newton.

(b) The study shall consider, but shall not be limited to: (i) options to construct, improve, renovate, enlarge, or equip facilities at the Mount Ida campus to create multi-disciplinary instructional spaces; (ii) resources required to advance innovative training and professional development across the various health care sectors; (iii) opportunities to collaborate with public and private partners on educational offerings, including the establishment of new certificate, associate, baccalaureate, masters and doctoral degree programs; (iv) opportunities to create partnerships with vocational and secondary schools in the commonwealth; (iv) a faculty pipeline program to address shortages in full-time and part-time faculty in the health sciences at institutions of higher education; (v) opportunities to recruit a more diverse and inclusive workforce and address disparities in the health care system; and (vi) opportunities to leverage



16141 funds from health care employers to support operations at the Massachusetts school of health  
16142 sciences education and center for health care workforce innovation at the Mount Ida campus.

16143 (c) As part of the study, the University of Massachusetts at Amherst, in consultation with  
16144 the executive office, shall solicit input from the following individuals and organizations: the  
16145 chairs of the joint committee on health care financing; the secretary for administration and  
16146 finance; the secretary of labor and workforce development; the commissioner of higher  
16147 education; the health policy commission; the Massachusetts Health and Hospital Association,  
16148 Inc.; the Massachusetts Association of Behavioral Health Systems, Inc.; the Massachusetts  
16149 League of Community Health Centers, Inc.; Massachusetts Senior Care Association, Inc.;  
16150 Massachusetts Home Care, Inc.; The Massachusetts Medical Society; the Massachusetts Nurses  
16151 Association; the Service Employees Industrial Union, Local 1199; the Home Care Aide Council;  
16152 and the Disability Policy Consortium, Inc.

16153 (d) Not later than December 31, 2022, the University of Massachusetts at Amherst shall  
16154 submit a report detailing the results of the study, along with any legislative or budgetary  
16155 recommendations necessary to implement its findings, to the clerks of the house of  
16156 representatives and the senate, the house and senate committees on ways and means, the joint  
16157 committee on health care financing and the joint committee on higher education.

16158 **SECTION 56B.** Notwithstanding any general or special law to the contrary, the bureau  
16159 of purchased services in the operational services division shall determine prices for programs  
16160 under chapter 71B of the General Laws in fiscal year 2023 by increasing the final fiscal year  
16161 2022 price by the rate of inflation as determined by the division. The division shall adjust prices  
16162 for extraordinary relief pursuant to 808 CMR 1.06(4). The division shall accept applications for  
16163 program reconstruction and special circumstances in fiscal year 2023. The division shall  
16164 authorize the fiscal year 2023 price for out-of-state purchasers requested by a program, not to  
16165 exceed a maximum price determined by the bureau, by identifying the most recent price  
16166 calculated for the program and applying the estimated rate of inflation for each year, as  
16167 determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate  
16168 of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal  
16169 year.

16170 **SECTION 56C.** (a) Notwithstanding any general or special law to the contrary, the  
16171 executive office of health and human services shall establish and implement an Incumbent  
16172 Health Care Worker CNA Certification Pilot Program. The pilot shall offer paid training for  
16173 incumbent health care workers with limited access to state-approved CNA certification training.  
16174 The pilot shall provide flexibility to individuals who may have a difficult time attending day or  
16175 evening classes while fulfilling their current work responsibilities.

16176 (b) There is hereby established an Incumbent Health Care Worker CNA Certification  
16177 Pilot Program Advisory Committee. The secretary of health and human services, or a designee,  
16178 shall appoint such advisory committee to represent significant constituencies and stakeholders,  
16179 including, but not limited to, the chairs of the joint committee on labor and workforce  
16180 development, representatives from community-based organizations and nonprofit service

providers, a representative from the Commonwealth Corporation Foundation, the SEIU Training and Upgrading Fund, the Massachusetts Senior Care Association, Inc., the Massachusetts Hospital and Health Systems Association, and other such stakeholders as the secretary of health and human services shall deem necessary. The advisory committee shall advise on matters and policies affecting the Incumbent Health Care Worker CNA Certification Pilot Program. The advisory committee shall supply constituent-focused labor market information, review general programmatic parameters and guidelines and assist with the identification of any issues and barriers to the pilot's efficiency and effectiveness. The advisory committee shall meet from time to time, but not less frequently than bi-monthly.

(c) Not later than 6 months and 1 year, respectively, after implementation of the pilot, the executive office of health and human services shall report on the results of the pilot and offer findings and recommendations for subsequent state action related to the pilot to the house and senate committees on ways and means, the joint committee on labor and workforce development and the joint committee on health care financing.

**SECTION 56D.** Notwithstanding any general or special law to the contrary, the retirement allowance of any member who retired pursuant to chapter 32 of the General Laws prior to July 1, 2022, which included in the calculation of such allowance supplemental payments of any kind upon which retirement contributions were made, which supplemental payments were received while the member was simultaneously receiving workers' compensation payments pursuant to the provisions of chapter 152 of the General Laws, shall not be reduced, modified, or changed as a result of the inclusion of such supplemental payments. Such prohibition shall also apply to retirement allowances paid to surviving spouses and beneficiaries of such members.

**SECTION 57.** (a) Notwithstanding any general or special law to the contrary, the unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws before the certification of the fiscal year 2023 consolidated net surplus under section 5C of chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of all payments received by the commonwealth in fiscal year 2023 under the master settlement agreement in *Commonwealth of Massachusetts v. Philip Morris, Inc. et al.*, Middlesex Superior Court, No. 95-7378; provided, however, that if in fiscal year 2023 the unexpended balances of said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments received by the commonwealth in fiscal year 2023 under the master settlement agreement payments, an amount equal to the difference shall be transferred to the State Retiree Benefits Trust Fund from payments received by the commonwealth under the master settlement agreement.

(b) Notwithstanding any general or special law to the contrary, the payment percentage set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2023.

16219       **SECTION 58.** Notwithstanding any special or general law to the contrary, for fiscal year  
16220 2023, \$94,000,000 of the amount transferred in item 1595-6370 of section 2E shall be considered  
16221 operating assistance and distributed to regional transit authorities; provided, however, that for  
16222 fiscal year 2023, \$90,500,000 shall be distributed based on fiscal year 2022 distributions, in  
16223 accordance with the updated fiscal year 2022 bilateral memorandum of understanding between  
16224 each regional transit authority and the Massachusetts Department of Transportation; provided  
16225 further, that each regional transit authority shall receive operating assistance from said item  
16226 1595-6370 of said section 2E of not less than the amount received in fiscal year 2022; and  
16227 provided further, that \$3,500,000 shall be distributed to each regional transit authority based on  
16228 the following formula: 60 per cent based on total transit ridership as reported on the most recent  
16229 certified national transit data base report, 30 per cent based on population of its member  
16230 communities from the most recent census and 10 per cent based on service coverage area  
16231 determined by the total square miles of its member communities. The department may require  
16232 each regional transit authority to provide data on ridership, customer service and satisfaction,  
16233 asset management and financial performance, including farebox recovery, and shall compile  
16234 collected data into a report on the performance of regional transit authorities and each authority's  
16235 progress towards meeting the performance metrics established in each memorandum of  
16236 understanding.

16237       **SECTION 59.** Notwithstanding any general or special law to the contrary, the amounts  
16238 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be  
16239 made available for the Commonwealth's Pension Liability Fund established in section 22 of said  
16240 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said  
16241 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said  
16242 chapter 32, including retirement benefits payable by the state employees' retirement system and  
16243 the state teachers' retirement system, for the costs associated with a 5 per cent cost-of-living  
16244 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement  
16245 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said  
16246 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of  
16247 1984. The state board of retirement and each city, town, county and district shall verify these  
16248 costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make  
16249 payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired  
16250 teachers, including any other obligation that the commonwealth has assumed on behalf of a  
16251 retirement system other than the state employees' retirement system or state teachers' retirement  
16252 system, including the commonwealth's share of the amounts to be transferred pursuant to section  
16253 22B of said chapter 32. The payments under this section shall be made only pursuant to  
16254 distribution of money from the Commonwealth's Pension Liability Fund and any distribution,  
16255 and the payments for which distributions are required, shall be detailed in a written report  
16256 prepared quarterly by the secretary of administration and finance and submitted to the house and  
16257 senate committees on ways and means and the joint committee on public service in advance of  
16258 the distribution. Distributions shall not be made in advance of the date on which a payment is

16259 actually to be made. If the amount transferred pursuant to subdivision (1) of section 22C of said  
16260 chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the  
16261 excess amount shall be credited to the Pension Reserves Investment Trust Fund established in  
16262 subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of  
16263 the commonwealth.

16264 **SECTION 60** Notwithstanding any general or special law to the contrary, the secretary  
16265 of administration and finance, in consultation with the secretary of health and human services,  
16266 may transfer not more than a total of \$17,000,000 from the prescription advantage program in  
16267 item 9110-1455 of section 2 and the Health Safety Net Trust Fund established in section 66 of  
16268 chapter 118E of the General Laws in fiscal year 2023 to support the Medicare Saving or  
16269 Medicare Buy-In programs established in section 25A of said chapter 118E; provided, however,  
16270 that the secretary of health and human services shall certify to the house and senate committees  
16271 on ways and means, not less than 45 days in advance of the transfer, in writing, the amount to be  
16272 transferred and an explanation of the amount of expected savings to those programs resulting  
16273 from the transfer.

16274 **SECTION 61.** Notwithstanding any general or special law to the contrary, payments  
16275 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General  
16276 Laws may be made either as safety net care payments under the commonwealth's waiver  
16277 pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment  
16278 to service rate payments under Title XIX and XXI of the Social Security Act or a combination of  
16279 both. Other federally permissible funding mechanisms available for certain hospitals, as defined  
16280 by regulations of the executive office of health and human services, may be used to reimburse up  
16281 to \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using  
16282 sources distinct from the funding made available to the Health Safety Net Trust Fund.

16283 **SECTION 62.** Notwithstanding any general or special law to the contrary, not later than  
16284 October 1, 2022 and without further appropriation, the comptroller shall transfer from the  
16285 General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of  
16286 the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and  
16287 community health centers required pursuant to this act, for the purposes of making initial gross  
16288 payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1,  
16289 2022. These payments shall be made to hospitals before, and in anticipation of, the payment by  
16290 hospitals of their gross liability to the Health Safety Net Trust Fund. Not later than June 30,  
16291 2023, the comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund,  
16292 the amount of the transfer authorized by this section and any allocation of that amount as  
16293 certified by the director of the health safety net office.

16294 **SECTION 63.** Notwithstanding any general or special law to the contrary, in hospital  
16295 fiscal year 2023, the office of the inspector general may expend up to \$1,000,000 from the  
16296 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for

costs associated with maintaining a health safety net audit unit within the office. The unit shall continue to oversee and examine the practices in hospitals, including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid program under said chapter 118E, including, but not limited to, a review of the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the chairs of the house and senate committees on ways and means on the results of the audits and any other completed analyses not later than March 1, 2023.

**SECTION 64.** Notwithstanding any general or special law to the contrary, the secretary of health and human services shall, not later than June 30, 2023, make available \$40,000,000 from the MassHealth Delivery System Reform Trust Fund established in section 2SSSS of chapter 29 of the General Laws to the comptroller for deposit in the General Fund to reimburse the commonwealth for Medicaid-related expenses incurred in fiscal year 2023 as certified by the secretary of health and human services.

**SECTION 65.** Notwithstanding any general or special law to the contrary, the comptroller, at the direction of the secretary of administration and finance, may transfer up to \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

**SECTION 66.** Notwithstanding any general or special law to the contrary, during fiscal year 2023, to the extent funds are available and prior to the calculation of the fiscal year 2023 consolidated net surplus in accordance with section 5C of chapter 29 of the General Laws, the comptroller shall transfer \$819,740,779 to the Commonwealth Stabilization Fund established in section 2H of chapter 29 of the General Laws, in the manner described in section 5G of said chapter 29.

**SECTION 67.** Notwithstanding any general or special law to the contrary, any unexpended balances, not exceeding a total of \$25,703,629, in item 7061-0011 of section 2 of chapter 24 of the acts of 2021 shall not revert to the General Fund until June 30, 2023 and may be expended by the department of elementary and secondary education to provide grants to K-12 schools for workforce supports for teachers and staff including, but not limited to, certification cost reimbursement, professional development and bonuses.

**SECTION 67A.** Not later than January 1, 2023, the secretary of administration and finance shall promulgate regulations for the implementation of section 3B.

**SECTION 68.** Section 52 is hereby repealed.

**SECTION 69.** Section 55 is hereby repealed.

**SECTION 69A.** Section 3B shall take effect on January 1, 2024.

16333           **SECTION 70.** Sections 11, 12, 15, the Hospital Investment and Performance Trust Fund  
16334 established in section 17 and the Population Health Investment Trust Fund established in section  
16335 17 and sections 29, 33, 35, 37 shall take effect on October 1, 2022.

16336           **SECTION 71.** Sections 16, 18, 19, 30, 34, 36 and 69 shall take effect on October 1,  
16337 2027.

16338           **SECTION 72.** Sections 24 and 25 shall take effect for taxable years beginning on or after  
16339 January 1, 2022.

16340           **SECTION 72A.** Sections 25A, 25B, 25F and 25G shall take effect on January 1, 2024.

16341           **SECTION 72B.** Sections 25C and 25H shall take effect on January 1, 2025.

16342           **SECTION 72C.** Sections 25D and 25I shall take effect on January 1, 2026.

16343           **SECTION 72D.** Sections 25E and 25J shall take effect on December 31, 2034.

16344           **SECTION 73.** Section 52 shall take effect on June 1, 2023.

16345           **SECTION 73A.** Section 56C shall take effect on January 1, 2023.

16346           **SECTION 74.** Section 68 shall take effect on May 31, 2025.

16347           **SECTION 75.** Except as otherwise specified, this act shall take effect on July 1, 2022.