The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES

AN ACT

MAKING APPROPRIATIONS

FOR THE FISCAL YEAR

TWO THOUSAND TWENTY-THREE

FOR THE MAINTENANCE OF

THE DEPARTMENTS, BOARDS, COMMISSIONS,

INSTITUTIONS AND CERTAIN

ACTIVITIES OF THE COMMONWEALTH,

FOR INTEREST, SINKING FUND AND SERIAL BOND

REQUIREMENTS AND FOR CERTAIN

PERMANENT IMPROVEMENTS

(House, No. 4700, published as amended)

April 27, 2022.
An Act making appropriations for the fiscal year 2023 for the maintenance of the departments, boards, commissions, institutions, and certain activities of the Commonwealth, for interest, sinking fund, and serial bond requirements, and for certain permanent improvements.

Whereas, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2022, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2023. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission and division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all other terms and conditions of employment.
SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2023 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2023 Revenue by Source and Budgeted Fund (in Millions)

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>All Budgeted Funds*</th>
<th>General Fund</th>
<th>Commonwealth Transportation Fund</th>
<th>Other Major Funds</th>
<th>Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alcoholic Beverages</td>
<td>97.7</td>
<td>97.7</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Banks</td>
<td>48.3</td>
<td>48.3</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Cigarettes</td>
<td>313.8</td>
<td>313.8</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Corporations</td>
<td>3,953.4</td>
<td>3,953.4</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Deeds</td>
<td>450.4</td>
<td>450.4</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Income</td>
<td>20,971.0</td>
<td>20,971.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Inheritance and Estate</td>
<td>804.9</td>
<td>804.9</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Insurance</td>
<td>616.2</td>
<td>591.7</td>
<td>-</td>
<td>24.5</td>
<td>-</td>
</tr>
<tr>
<td>Marijuana Excise</td>
<td>154.2</td>
<td>-</td>
<td>-</td>
<td>154.2</td>
<td>-</td>
</tr>
<tr>
<td>Motor Fuel</td>
<td>743.7</td>
<td>-</td>
<td>742.7</td>
<td>-</td>
<td>1.0</td>
</tr>
<tr>
<td>Public Utilities</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Room Occupancy</td>
<td>190.8</td>
<td>190.8</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales - Regular</td>
<td>6,168.0</td>
<td>4,058.7</td>
<td>-</td>
<td>-</td>
<td>2,109.3</td>
</tr>
<tr>
<td>Sales - Meals</td>
<td>1,225.0</td>
<td>1,225.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales - Motor Vehicles</td>
<td>1,114.0</td>
<td>-</td>
<td>733.0</td>
<td>-</td>
<td>381.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>64.0</td>
<td>64.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Fiscal Year 2023 Consensus Revenue Estimate**

36,915.3  32,769.6  1,475.8  154.2  2,515.7

**Statutory Tax Transfers**
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Contribution to the State Pension System</td>
<td>(3,744.0)</td>
<td>(3,744.0)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales Tax Transfer to the MBTA</td>
<td>(1,325.1)</td>
<td>-</td>
<td>-</td>
<td>- (1,325.1)</td>
</tr>
<tr>
<td>Sales Tax Transfer to the MSBA</td>
<td>(1,165.1)</td>
<td>-</td>
<td>-</td>
<td>- (1,165.1)</td>
</tr>
<tr>
<td>UI Surcharge to the Workforce Training Trust Fund</td>
<td>(24.5)</td>
<td>-</td>
<td>-</td>
<td>- (24.5)</td>
</tr>
<tr>
<td>Excess Capital Gains to the Stabilization Fund</td>
<td>(786.0)</td>
<td>(786.0)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Excess Capital Gains to the State Retiree Benefits Trust Fund</td>
<td>(43.7)</td>
<td>(43.7)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Excess Capital Gains to the Pension Liability Fund</td>
<td>(43.7)</td>
<td>(43.7)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Statutory Tax Transfers</strong></td>
<td>(7,132.1)</td>
<td>(4,617.4)</td>
<td>-</td>
<td>- (2,514.7)</td>
</tr>
<tr>
<td>TOTAL FISCAL YEAR 2023 CONSENSUS TAX REVENUE AVAILABLE FOR BUDGET</td>
<td>29,783.2</td>
<td>28,152.2</td>
<td>1,475.8</td>
<td>154.2</td>
</tr>
<tr>
<td><strong>Tax Initiatives and Other Tax Revenue</strong></td>
<td>192.0</td>
<td>192.0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Tax-Related Settlements &amp; Judgments</td>
<td>150.0</td>
<td>150.0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Federal Conformity</td>
<td>42.0</td>
<td>42.0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Tax Initiatives and Other Tax Revenue</strong></td>
<td>192.0</td>
<td>192.0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>TOTAL TAXES FOR BUDGET</td>
<td>29,975.2</td>
<td>28,152.2</td>
<td>1,475.8</td>
<td>154.2</td>
</tr>
<tr>
<td><strong>Non-Tax Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Reimbursements</td>
<td>13,088.2</td>
<td>13,079.6</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Departmental Revenues</td>
<td>5,222.0</td>
<td>4,445.5</td>
<td>692.0</td>
<td>60.7</td>
</tr>
<tr>
<td>Consolidated Transfers</td>
<td>2,980.5</td>
<td>1,975.8</td>
<td>35.4</td>
<td>159.6</td>
</tr>
<tr>
<td><strong>Total Non-Tax Revenue</strong></td>
<td>21,290.7</td>
<td>19,500.9</td>
<td>727.4</td>
<td>220.3</td>
</tr>
<tr>
<td><strong>FISCAL YEAR 2023 GRAND TOTAL</strong></td>
<td>51,265.9</td>
<td>47,845.1</td>
<td>2,203.2</td>
<td>374.5</td>
</tr>
</tbody>
</table>

*Includes revenue deposited into the Workforce Training Fund, Inland Fish and Game Fund, Gaming Local Aid Fund, and Stabilization Fund

**SECTION 1B.** The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts.
with projected receipts in the annual report for such fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

### Non-Tax Revenue: Department Summary

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Federal Revenues</th>
<th>Departmental Revenues</th>
<th>Budgeted Transfers</th>
<th>Total Unrestricted</th>
<th>Total Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Judiciary</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supreme Judicial Court</td>
<td>$0</td>
<td>$2,258,658</td>
<td>$0</td>
<td>$2,258,658</td>
<td>$0</td>
</tr>
<tr>
<td>Committee for Public Counsel</td>
<td>$0</td>
<td>$3,210,000</td>
<td>$0</td>
<td>$3,210,000</td>
<td>$0</td>
</tr>
<tr>
<td>Appeals Court</td>
<td>$0</td>
<td>$265,255</td>
<td>$0</td>
<td>$265,255</td>
<td>$0</td>
</tr>
<tr>
<td>Trial Court</td>
<td>$0</td>
<td>$63,768,613</td>
<td>$0</td>
<td>$63,768,613</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$69,502,526</td>
<td>$0</td>
<td>$69,502,526</td>
<td>$0</td>
</tr>
</tbody>
</table>

| **District Attorneys** |                  |                       |                    |                   |                  |
| Berkshire District Attorney | $0           | $0                    | $0                 | $0               | $0               |
| Worcester District Attorney | $0          | $500                  | $0                 | $500             | $0               |
| Norfolk District Attorney  | $0             | $0                    | $0                 | $0               | $0               |
| **TOTAL:**             | $0               | $500                  | $0                 | $500             | $0               |

| **Governor**           |                  |                       |                    |                   |                  |
| Office of the Governor | $0               | $0                    | $0                 | $0               | $0               |
| **TOTAL:**             | $0               | $0                    | $0                 | $0               | $0               |

| **Secretary of the Commonwealth** |                  |                       |                    |                   |                  |
| Secretary of the Commonwealth | $0               | $280,853,710          | $0                 | $280,838,710      | $15,000          |
| **TOTAL:**             | $0               | $280,853,710          | $0                 | $280,838,710      | $15,000          |

<p>| <strong>Treasurer and Receiver-General</strong> |                  |                       |                    |                   |                  |
| Office of the Treasurer | $0               | $398,208,092          | $328,280,345       | $676,240,437      | $50,248,000      |
| Cultural Commission | $0               | $16,000               | $0                 | $16,000           | $0               |</p>
<table>
<thead>
<tr>
<th>Agency</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Lottery Commission</td>
<td>$0</td>
<td>$31,250</td>
<td>$1,192,541,092</td>
<td>$1,192,572,342</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$398,255,342</td>
<td>$1,520,821,437</td>
<td>$1,868,828,779</td>
<td>$50,248,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Attorney General</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Attorney General</td>
<td>$4,426,908</td>
<td>$49,859,733</td>
<td>$0</td>
<td>$48,000,000</td>
<td>$6,286,641</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$4,426,908</td>
<td>$49,859,733</td>
<td>$0</td>
<td>$48,000,000</td>
<td>$6,286,641</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Inspector General</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Inspector General</td>
<td>$0</td>
<td>$1,195,000</td>
<td>$0</td>
<td>$20,000</td>
<td>$1,175,000</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$1,195,000</td>
<td>$0</td>
<td>$20,000</td>
<td>$1,175,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office of Campaign and Political Finance</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Campaign and Political Finance</td>
<td>$0</td>
<td>$54,500</td>
<td>$0</td>
<td>$54,500</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$54,500</td>
<td>$0</td>
<td>$54,500</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Massachusetts Commission Against Discrimination</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Massachusetts Commission Against Discrimination</td>
<td>$3,620,000</td>
<td>$410,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,030,000</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$3,620,000</td>
<td>$410,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,030,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Ethics Commission</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Ethics Commission</td>
<td>$0</td>
<td>$41,000</td>
<td>$0</td>
<td>$41,000</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$41,000</td>
<td>$0</td>
<td>$41,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office of the State Comptroller</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the State Comptroller</td>
<td>$0</td>
<td>$6,686,717</td>
<td>$863,005,487</td>
<td>$869,692,204</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$6,686,717</td>
<td>$863,005,487</td>
<td>$869,692,204</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cannabis Control Commission</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cannabis Control Commission</td>
<td>$0</td>
<td>$30,731,950</td>
<td>$0</td>
<td>$30,731,950</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$0</td>
<td>$30,731,950</td>
<td>$0</td>
<td>$30,731,950</td>
<td>$0</td>
</tr>
<tr>
<td>Division/Commission</td>
<td>FY2021</td>
<td>FY2022</td>
<td>FY2023</td>
<td>FY2024</td>
<td>FY2025</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Executive Office for Administration and Finance</td>
<td>$0</td>
<td>$2,300,000</td>
<td>$0</td>
<td>$2,300,000</td>
<td>$0</td>
</tr>
<tr>
<td>Secretary of Administration and Finance</td>
<td>$0</td>
<td>$5,080,500</td>
<td>$11,397,222</td>
<td>$5,125,294</td>
<td>$11,352,428</td>
</tr>
<tr>
<td>Division of Capital Asset Management &amp; Maintenance</td>
<td>$0</td>
<td>$12,000</td>
<td>$0</td>
<td>$12,000</td>
<td>$0</td>
</tr>
<tr>
<td>Bureau of State Office Buildings</td>
<td>$0</td>
<td>$955,432,080</td>
<td>$301,085,884</td>
<td>$1,254,321,218</td>
<td>$2,196,746</td>
</tr>
<tr>
<td>Civil Service Commission</td>
<td>$0</td>
<td>$70,000</td>
<td>$0</td>
<td>$0</td>
<td>$70,000</td>
</tr>
<tr>
<td>Group Insurance Commission</td>
<td>$0</td>
<td>$1,794,384</td>
<td>$0</td>
<td>$1,394,384</td>
<td>$400,000</td>
</tr>
<tr>
<td>Division of Administrative Law Appeals</td>
<td>$0</td>
<td>$2,511,299</td>
<td>$0</td>
<td>$2,511,299</td>
<td>$0</td>
</tr>
<tr>
<td>Department of Revenue</td>
<td>$0</td>
<td>$23,910,430</td>
<td>$0</td>
<td>$9,308,330</td>
<td>$14,602,100</td>
</tr>
<tr>
<td>Operational Services Division</td>
<td>$0</td>
<td>$2,733,933</td>
<td>$0</td>
<td>$0</td>
<td>$2,733,933</td>
</tr>
<tr>
<td>Information Technology Division</td>
<td>$0</td>
<td>$159,603,066</td>
<td>$159,603,066</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Massachusetts Gaming Commission</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>$57,428,226</td>
<td>$1,180,944,497</td>
<td>$472,086,172</td>
<td>$1,672,473,137</td>
<td>$37,985,758</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Executive Office of Energy &amp; Environmental Affairs</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Office of Energy &amp; Environmental Affairs</td>
<td>$0</td>
<td>$4,985,500</td>
<td>$0</td>
<td>$4,415,500</td>
<td>$570,000</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
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<td>$32,506,700</td>
<td>$0</td>
<td>$26,470,078</td>
<td>$6,036,622</td>
</tr>
<tr>
<td>Department of Fish and Game</td>
<td>$8,600,000</td>
<td>$13,149,389</td>
<td>$2,010,000</td>
<td>$23,216,400</td>
<td>$542,989</td>
</tr>
<tr>
<td>Department of Agricultural Resources</td>
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**Massachusetts Department of Transportation**

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<th>Capital Outlay</th>
<th>Transfers</th>
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<tbody>
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<td><strong>TOTAL</strong>:</td>
<td><strong>$0</strong></td>
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<td><strong>$32,584,314</strong></td>
<td><strong>$668,735,066</strong></td>
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**Board of Library Commissioners**

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<th>Total Expenditure</th>
<th>Net Change</th>
<th>Capital Outlay</th>
<th>Transfers</th>
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**Executive Office of Housing & Economic Development**

<table>
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<th>Total Expenditure</th>
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<th>Capital Outlay</th>
<th>Transfers</th>
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**TOTAL:** $0 $221,422,166 $583,213 $197,347,043 $24,658,336

**Executive Office of Labor & Workforce Development**

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**TOTAL:** $0 $2,035,867 $19,114,960 $20,725,307 $425,520

**Executive Office of Education**

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### Massasoit Community College
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### Mount Wachusett Community College
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### Northern Essex Community College
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### North Shore Community College
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- $31,087
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### Quinsigamond Community College
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- $181,877
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### Springfield Technical Community College
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### Roxbury Community College
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- $529,843
- $0

### Middlesex Community College
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- $228,219
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### Bunker Hill Community College
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**TOTAL:**
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- $0
- $362,247,814
- $3,149,843

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**TOTAL:**
- $55,873,328
- $165,096,326
- $4,056,717
- $111,988,210
- $113,038,161

### Sheriffs

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**TOTAL:**
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- $3,660,752
- $0
- $740,500
- $3,631,252
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<th>Surplus</th>
<th>Total Expenditures</th>
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SECTION 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003 For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices...........$11,117,584

0320-0010 For the operation of the clerk’s office of the supreme judicial court for Suffolk county.................................................................$2,170,398

0321-0001 For the operation of the commission on judicial conduct....$1,076,865

0321-0100 For the services of the board of bar examiners ..............$2,029,997

Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee’s public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that not later than September 1, 2022, the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means that shall include, but not be limited to, the expected surplus or deficiency of items 0321-1500, 0321-1510 and 0321-1520 for fiscal year 2023; provided further, that not later than March 1, 2023, the committee shall submit an annual report to the house and senate committees on ways and means in a cumulative manner and which shall be compared with data from the current period to the previous 3 fiscal years; and provided further, that the report shall include, but not be limited to: (a) the caseload of attorneys in charge compared to the caseload of public defenders; (b) the number of cases handled by the committee in each reporting period, delineated by public defender and private bar advocate; (c) the average number of hours spent per case by public defenders; (d) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (c) the number of public defender vacancies to be filled; (f) the average cost for public defender services rendered per case in the prior fiscal year; (g) the number of cases
assigned to private bar advocates; (h) the average number of hours
billed by private bar advocates; (i) the average cost for private bar
advocate services rendered per case in the prior fiscal year; (j) the
billable hours of private counsel, delineated by travel time and time
spent in court, including wait time and trial preparation time, including
interview time, investigating time and research time; (k) any changes
to the private bar billing system and any billing improvements that
have been made; (l) the total number of support staff, investigators,
atorneys in charge and management personnel currently employed
by the committee and the total number employed by the committee at
the end of each fiscal year for the previous 3 fiscal years; (m) a
summary of all spending for psychologists, psychiatrists and
investigators including the total number of hours billed, the number of
unique vendors and the average number of hours billed; (n) the
staffing efficiencies that have been achieved; and (o) the total savings
associated with the 20 per cent public defender representation
mandate compared to the previous 25 per cent public defender
representation mandate. .......................... $79,011,013

For compensation paid to private counsel assigned to criminal and civil
cases under subsection (b) of section 6 of chapter 211D of the General
Laws, under section 11 of said chapter 211D; provided, that not more
than $2,000,000 from this item shall be expended for services
rendered prior to fiscal year 2023 ...................................... $207,565,150

For fees and costs as defined in section 27A of chapter 261 of the
General Laws, as ordered by a justice of the appeals court or a justice
of a department of the trial court on behalf of persons who are indigent
as defined in said section 27A of said chapter 261; provided, that not
more than $1,000,000 from this item shall be expended for services
rendered prior to fiscal year 2023, prior appropriation continued $24,165,014

Massachusetts Legal Assistance Corporation.

For the Massachusetts Legal Assistance Corporation to provide legal
representation for indigent or otherwise disadvantaged residents of
the commonwealth; provided, that not later than February 1, 2023, the
corporation shall submit a report to the house and senate committees
on ways and means using the most recent United States Census
Bureau population data available that shall include, but not be limited
to: (a) the number of persons assisted by the programs funded by the
corporation in the prior fiscal year; (b) any proposed expansion of legal
services, delineated by type of service, target population and cost; and
(c) the total number of indigent or otherwise disadvantaged residents
who received services from the corporation, delineated by type of case
and geographic location; provided further, that the corporation may
contract with any organization to provide representation; and provided
further, that notwithstanding the first paragraph of section 9 of chapter
221A of the General Laws, funds shall be expended for the Disability
Benefits Project, the Medicare Advocacy Project and the Domestic
Violence Legal Assistance Project........................................ $41,000,000
**Mental Health Legal Advisors.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>0321-2000</td>
<td>For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws</td>
<td>$2,505,188</td>
</tr>
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**Prisoners’ Legal Services.**

<table>
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<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>0321-2100</td>
<td>For the expenses of Prisoners’ Legal Services</td>
<td>$2,646,567</td>
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</table>

**Social Law Library.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0321-2205</td>
<td>For the expenses of the social law library located in Suffolk county</td>
<td>$2,778,247</td>
</tr>
</tbody>
</table>

**Appeals Court.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>0322-0100</td>
<td>For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices</td>
<td>$15,406,986</td>
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</tbody>
</table>

**Trial Court.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>0330-0101</td>
<td>For the salaries of the justices of the 7 departments of the trial court</td>
<td>$92,852,039</td>
</tr>
<tr>
<td>0330-0300</td>
<td>For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements for employees who are subject to a collective bargaining agreement, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers’ intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than $378,000 shall be expended for the Race and Bias Initiative to expand the trial court’s Office of Diversity, Equity, Inclusion &amp; Experience and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative, the trial court’s Office of Diversity, Equity, Inclusion &amp; Experience shall solicit feedback from community stakeholders in order to identify any structural, organizational or cultural barriers to ensuring equity in the justice system for people of racial, linguistic, cultural or sexual minorities, and recommend methods to remove those barriers to guarantee the provision of competent representation and inclusive practices in every</td>
<td></td>
</tr>
</tbody>
</table>
courtroom in the commonwealth; provided further, that not less than $1,500,000 shall be expended to maintain the fiscal year 2022 rate increases for juvenile court investigators; provided further, that not less than $25,000 shall be expended for Tales of Cape Cod, Inc. to make the Olde Colonial Courthouse compliant with Massachusetts regulations on building access for persons with disabilities; provided further, that not less than $100,000 shall be expended for pro-bono legal services to low-income residents of the city of Chelsea provided by Chelsea Legal Services, Inc.; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that not later than February 1, 2023, the court administrator shall submit a report to the house and senate committees on ways and means detailing the number of court officers, per diem court officers and security personnel located in each trial court of the commonwealth; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board not later than January 6, 2023; and provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the following: (A) the amount of money transferred from any item of appropriation; (B) the line item number of the appropriation making the transfer; (C) the line item number of the appropriation receiving the transfer; and (D) the reason for the transfer..............$312,408,080

0330-0344 For the continued administration and transportation costs associated with a veterans court program and study first established in section 33 of chapter 62 of the acts of 2014 ...........................................$233,935
0330-0410 For the implementation of alternative dispute resolution programming; provided, that not less than $250,000 shall be expended for online dispute resolution .................................................................$1,332,273

0330-0441 For permanency mediation services in the probate and juvenile courts .................................................................................................................$500,000

0330-0500 For the use of video teleconferencing for court appearances by persons in the custody of the houses of correction ...............$247,500

0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2023 as selected in fiscal year 2022 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that said program shall be conducted at both a district and a superior court; provided further, that the trial court shall maintain this probation program in the 10 court locations currently in operation; and provided further, that not later than March 15, 2023, the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, any relevant data on participants and outcomes .....................................................................$1,044,991

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that not later than April 3, 2023, the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with said partner departments and agencies to the court administrator and the house and senate committees on ways and means that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting.$6,985,250

0330-0613 For the implementation of the recommendations set forth by the Council of State Governments Justice Center—Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that the trial court shall transfer funds to other state agencies and departments of the commonwealth as outlined in this item; provided further, that not less than 15 days before any such transfer is made from this item to other state agencies and departments, the trial court administrator shall notify the house and senate committees on ways and means; provided further, that if no state agency or department is specifically designated to receive this funding, the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center—Massachusetts Criminal Justice Review; provided further,
that not later than March 1, 2023, each state agency or department
receiving funding from this item shall submit a report to the executive
office for administration and finance and the house and senate
committees on ways and means detailing, as applicable, participation,
completion and recidivism rates delineated by gender; provided
further, that the department of correction shall expend not less than
$637,500 to expand recidivism reduction programming; provided
further, that not less than $345,000 shall be expended to establish
program expansion grants administered by the executive office of
public safety and security to support the expansion of evidence-based
cognitive behavioral programs in county houses of correction and jails;
provided further, that the secretary of public safety and security shall
award grants on a competitive basis and applicants shall provide a
plan for ensuring that proposed programs shall be implemented with
fidelity to a research-based or evidence-based program design or, if
there is no existing research supporting the proposed program,
applicants shall describe in detail how the program will be evaluated
with sufficient rigor to add to existing research; provided further, that
not less than $130,000 shall be expended to develop and implement
a program to improve collaboration between the department of
correction and the parole board to reduce delays in the release of
paroled inmates; provided further, that not later than March 1, 2023,
the department of correction and the parole board shall submit a joint
report to the executive office for administration and finance, the house
and senate committees on ways and means and the joint committee
on the judiciary detailing the: (a) implementation process; (b) number
of inmates who experienced delayed release in fiscal year 2023
compared to prior fiscal years; and (c) average length of delays in
fiscal year 2023 compared to prior fiscal years; provided further, that
not less than $130,000 shall be expended to evaluate the caseload of
parole and probation officers, hire new officers accordingly and
expand programs and services at community corrections centers;
provided further, that not less than $2,300,000 shall be expended for
a transitional youth early intervention probation pilot program to be
administered by the office of the commissioner of probation; provided
further, that not less than $45,000 shall be expended to improve case
management and data-tracking capacity in the office of the
commissioner of probation; and provided further, that not less than
$5,075,000 shall be expended in conjunction with the executive office
of health and human services to develop and implement a behavioral
health strategy, including statewide capacity to track the utilization of
behavioral health care services and behavioral health outcomes for
persons in the criminal justice system within the Medicaid
management information system .............................................$8,662,500

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that
funds shall be expended for medical malpractice tribunals under
section 60B of chapter 231 of the General Laws; and provided further,
that the clerk of the court shall be responsible for the internal
administration of the clerk’s office, including personnel, staff services
and record keeping ............................................................$35,020,988
### District Court Department.

| 0332-0100 | For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; and provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court...$75,821,486 |

### Probate and Family Court Department.

| 0333-0002 | For the operation of the probate and family court department; provided, that not less than $848,014 shall be expended to continue the case management triage plan...$35,525,304 |

### Land Court Department.

| 0334-0001 | For the operation of the land court department...$4,496,897 |

### Boston Municipal Court Department.

| 0335-0001 | For the operation of the Boston municipal court department...$14,758,40 |

### Housing Court Department.

| 0336-0002 | For the operation of the housing court department; provided, that funds shall be expended on court interpreter services...$12,126,298 |

### Juvenile Court Department.

| 0337-0002 | For the operation of the juvenile court department; provided, that not less than $50,000 shall be expended for a grant to One Can Help, Inc. for the purpose of providing assistance and resources for families in juvenile courts statewide; provided further, that not less than $330,000 shall be expended for the Worcester County court-appointed special advocates program; provided further, that not less than $136,000 shall be expended for the Franklin and Hampshire County court-appointed special advocates program; provided further, that not less than $180,000 shall be expended for the Hampden County court-appointed special advocates program; provided further, that not less than $167,000 shall be expended for the Essex County court-appointed special advocates program; provided further, that not less than $288,000 shall be expended for the Boston court-appointed special advocates program; and provided further, that not less than 100,000 shall be expended for the Massachusetts CASA Association...$21,421,501 |

### Office of the Commissioner of Probation.
For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel under chapter 211D of the General Laws; provided further, that not less than $100,000 shall be expended for the expansion of Communities for Restorative Justice, Inc. pursuant to chapter 276B of the General Laws; provided further, that not less than $2,236,000 shall be expended for the establishment of an employment services division; provided further, that not less than $479,167 shall be expended for DNA testing; provided further, that not less than $450,000 shall be expended for drug testing capacity; provided further, that not less than $2,222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than $250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than $641,000 shall be expended for a pre-trial services unit; provided further, that not less than $350,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than $374,667 shall be expended for a probate and family court workload reduction project; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that not later than November 1, 2022, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) efforts to implement the risk assessment tool in the courts; (c) further goals to expand the use of the risk assessment tool; and (d) the outcomes associated with utilization of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets........................................$176,849,312

For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a description of how each community corrections center compares based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) the
standards for terminating contracts with underperforming community corrections centers; and (c) plans for increasing the use of community corrections centers by the courts, the department of correction and the county sheriffs' offices; provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices; and provided further, that the office may provide re-entry services programs, which shall not operate as intermediate sanctions programs as defined under section 1 of chapter 211F of the General Laws, to any person released from incarceration including, but not limited to, any probationer or parolee ...............................................$28,889,514

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention that serve youths and their families including, but not limited to: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with non-profit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant; and provided further, that not later than March 15, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (A) the number of grant applications received; (B) the number of grants approved; (C) the amount of funds issued to each grantees; and (D) details regarding each grantees, including geographic location, services offered, organizations with which the grantee collaborated, matching funds provided and the number of juveniles and young adults served .................................................................$500,000

0339-1011 For a grant program to be administered by the office of the commissioner of probation for community based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county correctional facilities and state prisons, including inmates of state prisons and county correctional facilities approved under sections 49 and 86F of chapter 127 of the General
Laws and individuals on parole or on probation; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that said programs shall provide supervision and accountability as needed; provided further, that the funds shall be awarded through a competitive process to qualified non-profit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than $1,000,000 shall be spent on women and elderly persons returning from incarceration; and provided further, that not later than March 1, 2023, the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means on the outcomes and recidivism rates of the participants............$11,250,000

### Office of Jury Commissioner.

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<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>0339-2100</td>
<td>For the office of jury commissioner under chapter 234A of the General Laws</td>
<td>$3,262,161</td>
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### DISTRICT ATTORNEYS.

#### Suffolk District Attorney.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>0340-0100</td>
<td>For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000</td>
<td>$24,729,210</td>
</tr>
<tr>
<td>0340-0198</td>
<td>For the overtime costs of state police officers assigned to the Suffolk district attorney's office</td>
<td>$406,677</td>
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#### Middlesex District Attorney.

<table>
<thead>
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<th>Code</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>0340-0200</td>
<td>For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000</td>
<td>$20,965,564</td>
</tr>
<tr>
<td>0340-0298</td>
<td>For the overtime costs of state police officers assigned to the Middlesex district attorney's office</td>
<td>$602,600</td>
</tr>
</tbody>
</table>

#### Eastern District Attorney.

...
For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000.................................$12,560,466

For the overtime costs of state police officers assigned to the Eastern district attorney’s office ..............................................$578,906

Worcester District Attorney.

For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000..........................................................$13,673,936

For the overtime costs of state police officers assigned to the Worcester district attorney’s office ..............................................$482,444

Hampden District Attorney.

For the Hampden district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000..........................................................$14,326,711

For the overtime costs of state police officers assigned to the Hampden district attorney’s office ..............................................$495,645

Northwestern District Attorney.

For the Northwestern district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000..........................................................$8,717,357

For the overtime costs of state police officers assigned to the Northwestern district attorney’s office ..............................................$343,307

Norfolk District Attorney.
For the Norfolk district attorney's office, including the victim and
witness assistance program, the child abuse and sexual assault
prosecution program and the domestic violence unit; provided, that 50
per cent of fees payable under rules 15(d) and 30(c)(8) of the
Massachusetts Rules of Criminal Procedure for appeals taken by the
office shall be paid from this item; and provided further, that no
assistant district attorney shall be paid an annual salary of less than
$68,000.................................................................$12,524,175

For the overtime costs of state police officers assigned to the Norfolk
district attorney's office ..................................................$498,552

**Plymouth District Attorney.**

For the Plymouth district attorney's office, including the victim and
witness assistance program, the child abuse and sexual assault
prosecution program and the domestic violence unit; provided, that 50
per cent of fees payable under rules 15(d) and 30(c)(8) of the
Massachusetts Rules of Criminal Procedure for appeals taken by the
office shall be paid from this item; and provided further, that no
assistant district attorney shall be paid an annual salary of less than
$68,000.................................................................$11,045,087

For the overtime costs of state police officers assigned to the Plymouth
district attorney's office ..................................................$501,279

**Bristol District Attorney.**

For the Bristol district attorney's office, including the victim and witness
assistance program, the child abuse and sexual assault prosecution
program and the domestic violence unit; provided, that 50 per cent of
fees payable under rules 15(d) and 30(c)(8) of the Massachusetts
Rules of Criminal Procedure for appeals taken by the office shall be
paid from this item; and provided further, that no assistant district
attorney shall be paid an annual salary of less than $68,000.$12,192,679

For the overtime costs of state police officers assigned to the Bristol
district attorney's office ..................................................$587,726

**Cape and Islands District Attorney.**

For the Cape and Islands district attorney's office, including the victim
and witness assistance program, the child abuse and sexual assault
prosecution program and the domestic violence unit; provided, that 50
per cent of fees payable under rules 15(d) and 30(c)(8) of the
Massachusetts Rules of Criminal Procedure for appeals taken by the
office shall be paid from this item; and provided further, that no assistant
district attorney shall be paid an annual salary of less than
$68,000.................................................................$5,507,285

For the overtime costs of state police officers assigned to the Cape
and Islands district attorney's office.................................$325,207

**Berkshire District Attorney.**
For the Berkshire district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire county law enforcement task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $68,000...$5,216,718

For the overtime costs of state police officers assigned to the Berkshire district attorney’s office...$265,107

MASSACHUSETTS DISTRICT ATTORNEY’S ASSOCIATION.

For the implementation and administration of drug diversion programs for nonviolent young adult drug offenders; provided, that individuals using heroin or other opiate derivatives who are arrested for nonviolent crimes shall be eligible for such programs; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney’s office may contract with any organization to administer a drug diversion program or an education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre- or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney’s office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association...$499,950

For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys’ offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys’ offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney’s office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney’s office that remain open as of the date for submission of the
report; and (d) the number of cases that resulted in a criminal
prosecution and the disposition of each such prosecution; provided
further, that not later than March 15, 2023, said report shall be
submitted to the house and senate committees on ways and means
and the clerks of the house of representatives and senate; provided
further, that not later than January 13, 2023, the association shall work
in conjunction with the 11 district attorneys’ offices to prepare and
submit a report to the house and senate committees on ways and
means and the clerks of the house of representatives and senate;
provided further, that the association shall provide said offices with an
agreed-upon template for the report to be filled out; provided further,
that said offices shall submit said report in a standard electronic
format; provided further, that said template shall include, delineated
by charge type: (i) the number of criminal cases initiated by
arraignment in each department of the trial court; (ii) the number of
criminal cases disposed of in each department of the trial court; (iii)
the number of cases appealed to the appeals courts, the supreme
judicial court, a single justice of the appeals court or supreme judicial
court or any other appeals; (iv) the number of cases reviewed but not
charged; and (v) the number of cases under active management
where the case includes charges for drug offenses under chapter 94C
of the General Laws, motor vehicle charges under chapter 90 of the
General Laws or firearm offenses under chapter 140 of the General
Laws; and provided further, that each district attorney shall notify the
house and senate committees on ways and means at least 30 days
before transferring any funds from the AA object class of each district
attorney’s administrative line item and the reason the transfer is
necessary ........................................................................ $2,346,581

0340-2117 For the retention of assistant district attorneys with not less than 3
years of experience; provided, that the Massachusetts District
Attorneys Association shall transfer funds to the AA object class in
each of the 11 district attorneys’ offices; provided further, that the
association shall develop a formula for the distribution of said funds;
provided further, that funds distributed from this item to the district
attorneys’ offices shall be used for retention purposes and shall not be
transferred out of the AA object class; provided further, that not more
than $100,000 shall be distributed to any 1 district attorney’s office for
such purpose; provided further, that not less than 60 days prior to the
distribution of funds, the Massachusetts District Attorneys Association
shall submit a report to the house and senate committees on ways
and means detailing: (a) the methodology used to determine the
amount to be disbursed; (b) the amount to be given to each district
attorney’s office; (c) the reason behind the distribution; and (d) the
number of assistant district attorneys from each office who would
receive funds from this item; and provided further, that no funds from
this item shall be expended for the administrative costs of the
Massachusetts District Attorneys Association ...................... $750,000

0340-6653 For increases in the annual salaries of assistant district attorneys;
provided, that the Massachusetts District Attorneys’ Association shall
transfer funds to the AA object class in each of the 11 district attorneys’
offices so that the resulting minimum annual salary for an assistant
district attorney shall exceed $68,000 per year; provided further, that
said salary increases shall not take effect until January 1, 2023;
provided further, that not less than 30 days prior to the distribution of
funds, the association shall notify the executive office for administration and finance and the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount given to each district attorney’s office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association.................................................................$5,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association’s wide area network .......................$2,367,056

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor’s council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor’s commission on intellectual disability; provided further, that funds may be expended for the governor’s development coordinating council; and provided further, that the advisory council on Alzheimer’s disease and related disorders, established in section 379 of chapter 194 of the acts of 1998, shall continue during fiscal year 2023$5,923,885

SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary of the commonwealth; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board............$7,076,253

0511-0001 For the secretary of the commonwealth, who may expend retained revenues not to exceed $15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory.................$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that not later than March 17, 2023, the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.........................................................$545,039
For the operation of the archives division; provided, that not less than $200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans' monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board ....$670,213

For the operation of the records center ...................................$35,469

For the operation of the archives facility...................................$513,581

For the operation of the commonwealth museum .......................$233,350

For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates ..............$1,000,001

For the operation of the address confidentiality program ......$136,971

For the printing of public documents .........................................$510,639

For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; provided further, that not less than $20,000 shall be expended for a town meeting voter enhancement and accuracy program in the town of Medway; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations .....$26,666,291

For the operation of the central voter registration computer system; provided, that not later than February 28, 2023, the secretary of the commonwealth shall submit a report to the house and senate committees on ways and means detailing voter registration activity $6,907,994

For implementing early voting in the commonwealth for the September 6, 2022 state primary and the November 8, 2022 state election under sections 6 and 7 of chapter 115 of the acts of 2020 and section 25B of chapter 54 of the General Laws, as determined through the collection and certification of accurate accounting by the state auditor and division of local mandates for distribution by the secretary of the commonwealth ..........................................................$6,000,000

For providing information to voters .........................................$1,878,999

For the operation of the Massachusetts historical commission .$942,051

For the operation of the ballot law commission .........................$10,384

For the operation of the records conservation board ...............$36,396

For the registry of deeds located in the city of Lawrence ...$1,368,857
0540-1000  For the registry of deeds located in the city of Salem........$3,105,080
0540-1100  For the registry of deeds located in the county of Franklin....$680,502
0540-1200  For the registry of deeds located in the county of Hampden $2,073,78
0540-1300  For the registry of deeds located in the county of Hampshire .851,79
0540-1400  For the registry of deeds located in the city of Lowell.........$1,299,018
0540-1500  For the registry of deeds located in the city of Cambridge .4,387,709
0540-1600  For the registry of deeds located in the town of Adams ........$324,448
0540-1700  For the registry of deeds located in the city of Pittsfield; provided, that not less than $30,000 shall be expended for repairs to the Northern Berkshire Registry of Deeds ..............................................$544,599
0540-1800  For the registry of deeds located in the town of Great Barrington $264,693
0540-1900  For the registry of deeds located in the county of Suffolk...$2,370,528
0540-2000  For the registry of deeds located in the city of Fitchburg......$740,699
0540-2100  For the registry of deeds located in the city of Worcester ..$2,442,827

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000  For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters ..................$11,435,379
0610-0010  For the office of economic empowerment; provided, that not less than $50,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women throughout the state ...............$776,701
0610-0050  For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators as may be necessary for the regulation and control of trafficking of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control trafficking of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for
federal grants that may be available to assist in the enforcement of laws pertaining to the trafficking of alcoholic beverages ....$5,072,163

For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to $248,000 collected from fees generated by the commission; and provided further, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .................................................................$248,000

For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as the safe campus, safe holidays, safe prom and safe summer programs; provided, that funds from this item shall not support other operating costs of item 0610-0050 ........................................$248,780

For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than $300,000 for costs incurred in the administration of these payments ........................................$2,803,626

For bonus payments to war veterans ...........................................$44,500

For payment of the public safety employee killed in the line of duty benefit authorized under section 100A of chapter 32 of the General Laws; provided, that the office of the state treasurer shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item .........................$600,000

For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.................................................................$98,277,185
For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, to the General Fund $3,242,859

For the promotional activities associated with the state lottery program; provided, that not later than June 30, 2023, the state lottery commission shall submit a report to the house and senate committees on ways and means detailing additional revenues generated as a result of promotional activities funded from this item; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund $4,500,000

For the commonwealth’s fiscal year 2023 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund $497,310

Massachusetts Cultural Council.

For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and non-public entities; provided, that the council may expend the amounts appropriated in this item for the council as provided under sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that not less than $75,000 shall be expended for the construction of an ADA-compliant outdoor recreational space for the Ashland Community Center; provided further, that not less than $75,000 shall be expended for ArtSpace Maynard to enable the reopening of the closed studio spaces; provided further, that not less than $50,000 shall be expended for improvements including, but not limited to, electrical upgrades at Cogswell ArtSpace in Haverhill to convert the former Cogswell school into a community art center; provided further, that not less than $25,000 shall be expended for the Dartmouth Historical and Arts Society, Inc.’s restoration of the historic Russells Mills school in Dartmouth; provided further, that not less than $100,000 shall be expended for the Arlington Chamber of Commerce tourism initiative; provided further, that not less than $50,000 shall be expended for the town of Dedham for the annual Flag Day parade; provided further, that not less than $50,000 shall be expended for an Artists Community Assistance Program to be administered by the Allston Village Main Streets, Inc. of Boston; provided further, that not less than $100,000 shall be expended for the Springfield Symphony
Orchestra, Inc. for a youth symphony orchestra scholarship program and an upgrade to the Springfield Symphony Orchestra phone infrastructure system and downtown office; provided further, that not less than $7,000 shall be expended for the International Puerto Rican Studies Conference for its fiscal agent, the Holyoke public library; provided further, that not less than $25,000 shall be expended for the Rumford Historical Association for maintenance, refurbishment and replacement of critical assets at the Count Rumford Birthplace at 90 Elm street, Woburn in preparation for the 250th anniversary of the Revolutionary War; provided further, that not less than $50,000 shall be expended for the Lowell Southeast Asian Water Festival, Inc. to promote equity, diversity and inclusion in the cultural life of the people of greater Lowell; provided further, that the council shall expend from any source an amount not less than 75 per cent of the amount of this item on grants and subsidies to further the achievement of the goals of the council’s 5-year strategic plan, including: (a) amplifying cultural vitality in cities and towns through integrated community-focused grants and initiatives; (b) enhancing the commonwealth’s economic vitality by helping nonprofit cultural organizations, artists and other participants in the cultural tourism sector to thrive; (c) enhancing creative learning experiences in schools and communities that instill agency in, and support the growth of, creative, productive, independent-minded young people; (d) strengthening the council’s capacity to fulfill its mission and deliver the highest quality services to constituents; and (e) promoting more diverse and inclusive participation in the cultural sector by ensuring equity in policies, practices and opportunities; and provided further, that not later than January 13, 2023, the council shall submit its board-approved fiscal year 2023 spending plan to the state treasurer, the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on tourism, arts and cultural development, including, but not limited to, the amounts to be expended on: (i) grants and subsidies; (ii) personnel; (iii) leases and utilities; and (iv) travel, delineated by in-state and board-approved out-of-state travel

Debt Service.

0699-0005 For the state treasurer, who may retain and expend not more than $50,000,000 in fiscal year 2023 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes.................................................................................................................$50,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program ..................$252,069,297

Commonwealth Transportation Fund.................100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to
the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2023 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2023; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 2O of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any provision of this item or of any other general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means ..............................................$2,183,502,131

General Fund ..........................................................51.86%
Commonwealth Transportation Fund .........................48.14%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall .......................$105,175,441

Commonwealth Transportation Fund .......................100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than $400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2023 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves ...............................................................$28,681,484

OFFICE OF THE STATE AUDITOR.

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws .....................$17,602,832

0710-0100 For the operation of the division of local mandates ...............$405,002
For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections...........$2,019,676

For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that not later than March 10, 2023, the division shall submit a report to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts..............................................................$1,358,812

For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.................................................$515,480

For the operation of the IT audit unit within the division of audit operations..............................................................................$500,000

Police Reform Commissions.

For the operation of the Peace Officer Standards and Training Commission; provided, that not later than March 10, 2023, the commission shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the current caseload of the commission for fiscal year 2023; (b) the number of complaints concerning police officer conduct received by the commission; (c) patterns of unprofessional police conduct identified by the commission; and (d) the number of police officers suspended by the commission and the reason for said suspension .$5,000,000

For the operation of the commission on the status of African Americans..................................................................................$150,000

For the operation of the commission on the status of Latinos and Latinas .......................................................................$150,000

For the operation of the commission on the status of persons with disabilities .................................................................$150,000

For the operation of the commission on the social status of Black men and boys ....................................................................$150,000

OFFICE OF THE ATTORNEY GENERAL.
For the office of the attorney general, including the administration of the local consumer aid fund, established under section 11G of chapter 12 of the General Laws, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered under chapters 258B and 258C of the General Laws; provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim; and provided further, that the report shall be submitted not later than January 13, 2023 .......................$32,098,297

For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation under said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of $50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided under section 5 of chapter 258B of the General Laws ...............................................................$3,263,165

For the office of the attorney general, which may expend for a false claims program not more than $3,893,891 from retained revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .........$3,893,891

For the operation of the office of ratepayer advocacy within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of ratepayers in the commonwealth .........................................................$2,771,595

For the office of the attorney general, which may expend for the development and prosecution of claims for enforcement by the commonwealth of the Clean Water Act, 33 U.S.C. 1251 et seq., and the Clean Air Act, 42 U.S.C. 7401 et seq., including, but not limited to, the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than $588,750
from revenues collected from costs of litigation, including reasonable
attorney and expert witness fees as awarded to the attorney general
by the court or as agreed upon by the parties in settlement of any
claims brought under said Clean Water Act, and said Clean Air Act;
provided, that penalties payable to the commonwealth under state law
that are recovered by the commonwealth in the course of prosecuting
claims for enforcement of federal law shall be deposited into the
General Fund; and provided further, that notwithstanding any general
or special law to the contrary, for the purpose of accommodating
timing discrepancies between the receipt of revenues and related
expenditures, the office may incur expenses and the comptroller may
certify for payment amounts not to exceed the lower of this
authorization or the most recent revenue estimate as reported in the
state accounting system ........................................................$588,750

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the
federal reimbursement for any expenditure from this item shall not be
less than 75 per cent of the expenditure; provided further, that funds
shall continue to be used specifically for the investigation and
prosecution of abuse, neglect, mistreatment and misappropriation
based on referrals from the department of public health under section
72H of chapter 111 of the General Laws; provided further, that the unit
shall provide training for all investigators of the department of public
health’s division of health care quality responsible for the
investigations on a periodic basis pursuant to a comprehensive
training program to be developed by the division and the unit; and
provided further, that training shall include instruction on techniques
for improving the efficiency and quality of investigations of abuse,
neglect, mistreatment and misappropriation referred under said
section 72H of said chapter 111 .........................................$4,806,868

0810-0045 For the wage enforcement program; provided, that notwithstanding
any general or special law to the contrary, a non-management position
funded by this item shall be considered a job title in a collective
bargaining unit as prescribed by the labor relations commission and
shall be subject to chapter 150E of the General Laws; provided further,
that not less than $500,000 shall be expended for the establishment
and operationalization of a specialized prevailing wage and
construction investigatory and enforcement unit within the wage
enforcement program; provided further, that the unit shall consist of a
minimum of 2 investigators assigned to eastern Massachusetts, 2
investigators assigned to central Massachusetts and 2 investigators
assigned to western Massachusetts and the specialized unit shall be
supervised by a minimum of 1 supervising investigator and 1 assistant
attorney general in the wage enforcement program’s Boston office
with significant experience investigating violations of the
commonwealth’s prevailing wage and construction laws; and provided
further, that not later than March 1, 2023, the specialized unit shall
submit a report on its annual enforcement actions and violation trends
within the construction industry to the clerks of the house of
representatives and the senate ..........................................$5,759,967

0810-0061 For the purpose of funding existing and future litigation devoted to
obtaining significant recoveries for the commonwealth ......$2,894,811
For the overtime costs of state police officers assigned to the office of the attorney general; provided, that other costs associated with said officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth’s obligation for the purpose of this item to exceed the amount appropriated in this item.$519,750

For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; and provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item.................$1,742,778

For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item...............................$537,735

For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws .............................................$353,389

For the costs of the division of gaming enforcement under section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefit costs under said section 11M of said chapter 12..............................................$510,930

For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that not later than February 1, 2023, the office of the attorney general shall submit a report to the house and senate committees on ways and means on the results of said program including, but not limited to, the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program; provided further, that not less than $50,000 shall be expended for the New Bedford police department to support the Greater New Bedford Opioid Task Force; and provided further, that not less than $50,000 shall be expended for the SAFE Coalition, Incorporated to provide support, education, treatment options and coping mechanisms for those affected by substance use disorder in the city of Franklin .......................$2,291,936
For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed $1,804,000 from revenues collected from enforcement of civil law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.............................$1,804,000

**Victim and Witness Assistance Board.**

For the operation of the victim and witness assistance board; provided, that not less than $100,000 shall be expended for the operation and administration of trainings and educational programming that advances the goals of the Massachusetts office for victim assistance .............................................................$21,362,657

For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2023, the office shall submit a report to the house and senate committees on ways and means detailing the effectiveness of contracting for the program including, but not limited to, the: (a) expansion of the program's services to new courthouses throughout the commonwealth; (b) number and types of incidents to which the advocates responded; (c) types of services and service referrals provided by the domestic violence advocates; (d) cost of providing such services; and (e) extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall at least be maintained at the levels provided in fiscal year 2022............................$2,408,705

**STATE ETHICS COMMISSION.**

For the operation of the state ethics commission ..............$2,954,467

**OFFICE OF THE INSPECTOR GENERAL.**

For the operation of the office of the inspector general ......$3,827,383

For the office of the inspector general, which may expend revenues collected up to a maximum of $1,175,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.............................$1,175,000

For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws .................$688,085
For the operation of the internal special audit unit established under section 9 of chapter 6C of the General Laws .......................$577,604

For the operation of the Division of State Police Oversight, established under section 72 of chapter 22C of the General Laws ........$437,250

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

For the operation of the office of campaign and political finance $2,033,463

OFFICE OF THE CHILD ADVOCATE.

For the operation of the office of the child advocate; provided, that not less than $100,000 shall be used to ensure effective cross-agency coordination of early childhood and school-aged student wellness efforts to address barriers to student academic success, health and safety, including, but not limited to, access to social services, mental health and behavioral health resources, information sharing that ensures confidentiality, clear communication and addresses barriers to effective monitoring of students who are in the legal custody of the department of children and families, including coordination of mandated reporter responsibilities and cross-agency coordination efforts in its 2022 annual report; provided further, that not less than $300,000 shall be expended on a pilot program to provide housing support services to transition age youth that are aging out of the care or custody of the department of children and families or the department of youth services; and provided further, that such services shall include, but not be limited to, staff support through case management and the provision of direct housing services.$4,400,000

For the operation of the state center on child wellbeing and trauma…$3,500,000

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 3, 2023, the commission shall submit a report to the house and senate committees on ways and means on the: (a) number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (b) number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (c) number of new cases filed in fiscal year 2022; (d) number of cases closed by the commission in fiscal year 2022; and (e) average duration of cases closed by the commission in fiscal year 2022, delineated by such cases that reached the conciliation, pre-public hearing and post-public hearing stages; provided further, that funds made available in
this item shall be in addition to funds available in item 0940-0101; and
provided further, that all nonclerical positions shall be exempt from
chapter 31 of the General Laws ............................................$4,641,395

0940-0101 For the Massachusetts commission against discrimination, which may
expend not more than $1,100,000 in revenues from fees and federal
reimbursements received in fiscal year 2023 and prior fiscal years for
the purposes of United States Department of Housing and Urban
Development fair housing programs; provided, that notwithstanding
any general or special law to the contrary, the commission may also
expend revenues generated through the collection of fees and costs
so authorized; and provided further, that notwithstanding any general
or special law to the contrary, for the purpose of accommodating
timing discrepancies between the receipt of retained revenues and
related expenditures, the commission may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system .............................................$1,100,000

0940-0102 For the Massachusetts commission against discrimination, which may
expend not more than $410,000 in revenues collected from fees
charged for training and monitoring programs; provided, that the
commission shall work with the office of access and opportunity and
the office of diversity and equal opportunity to design and deliver
training to executive branch staff; provided further, that
notwithstanding any general or special law to the contrary, the
commission may also expend revenues generated through the
collection of fees and costs so authorized; and provided further, that
notwithstanding any general or special law to the contrary, for the
purpose of accommodating timing discrepancies between the receipt
of retained revenues and related expenditures, the commission may
incur expenses and the comptroller may certify for payment amounts
not to exceed the lower of this authorization or the most recent
revenue estimate as reported in the state accounting system $410,000

0940-0103 For the Massachusetts commission against discrimination, which may
expend not more than $2,520,000 in revenues from fees and federal
reimbursements received in fiscal year 2023 and prior fiscal years for
the purposes of United States Equal Employment Opportunity
Commission fair employment programs; provided, that
notwithstanding any general or special law to the contrary, the
commission may also expend revenues generated through the
collection of fees and costs so authorized; and provided further, that
notwithstanding any general or special law to the contrary, for the
purpose of accommodating timing discrepancies between the receipt
of retained revenues and related expenditures, the commission may
incur expenses and the comptroller may certify for payment amounts
not to exceed the lower of this authorization or the most recent
revenue estimate, as reported in the state accounting system $2,520,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women, established under section
66 of chapter 3 of the General Laws ............................................$719,699
COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

For the commission on the status of grandparents raising grandchildren established in section 69 of chapter 3 of the General Laws; provided, that not less than $50,000 shall be expended for a study on opioid use in the commonwealth specifically related to the impact opioid use has had, and may continue to have, on grandparents and other relatives raising related children; and provided further, that the study shall include, but not be limited to: (a) the number of individuals in the commonwealth raising children of relatives; (b) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (c) resources available to provide services to both the grandparent or other relative and to the children; and (d) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives...........................................$219,321

MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the commonwealth’s anti-bullying law under section 37O of chapter 71 of the General Laws .................$1,100,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS AND PACIFIC ISLANDERS.

For the commission on the status of citizens of Asian-Americans and Pacific Islanders established under section 68 of chapter 3 of the General Laws; provided, that not less than $100,000 shall be expended to the Chinese Consolidated Benevolent Association to provide adult English and citizenship classes for Chinese Immigrants $456,053

OFFICE OF THE STATE COMPTROLLER.

For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the
contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws .................................................................$10,253,798

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns under chapter 23K of the General Laws .................................................................$1,112,591

Cannabis Control Commission.

1070-0840 For the operation of the cannabis control commission .... $15,836,897

Marijuana Regulation Fund ..................................................100%

1070-0842 For the cannabis control commission’s oversight of the medical marijuana industry .................................................$3,381,752

Marijuana Regulation Fund ..................................................100%

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100 For the office of the secretary of administration and finance; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than January 16, 2023 and the second of which shall be submitted not later than June 1, 2023, to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include for each agreement: (a) the session law for the previously agreed upon collective bargaining agreement; (b) the current agreement status; (c) the collective bargaining unit and unit number; (d) the number of full-time equivalent employees subject to the agreement, by item; (e) a description of the membership of the unit; (f) the total salary base of the most recent previous agreement; (g) the start date and expiration date of the most recent agreement; (h) the estimated total fiscal impact of the agreement compared to the previous agreement; (i) the base salary increases required by the agreement, by effective time; and (j) the funding status of the agreement; provided further, that the reports shall detail, by bargaining unit, the costs to the commonwealth resulting from the collective bargaining agreements with various public employees’ unions, delineated by item; provided further, that the reports shall include, but not be limited to, the: (i) effective date of any new negotiations or renegotiations; (ii) end date of the contract; (iii) number of employees in the bargaining unit, by department; and (iv) costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and
federal grants received by executive branch agencies during the
applicable reporting period .................................................$4,158,310

For supporting activities relating to accountability and transparency
including, but not limited to, economic forecasting, adoption of uniform
procedures across state agencies and departments and maximizing
federal revenue opportunities ................................................$393,796

For the provision of information technology services within the
executive office for administration and finance.................$30,937,472

For the caseload and economic forecasting office; provided, that the
office shall forecast: (a) MassHealth enrollment by group and
coverage type; (b) participation in state-subsidized child care provided
through items 3000-3060 and 3000-4060; (c) participation in
emergency assistance and housing programs provided through items
7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of
active members and dependents in the group insurance commission;
(e) recipients of direct benefits provided by the department of
transitional assistance through items 4400-1004, 4403-2000, 4405-
2000 and 4408-1000; (f) participation in programs provided by the
department of children and families through items 4800-0038 and
4800-0041; and (g) other related economic forecasts; provided further,
that not later than October 17, 2022, the office shall report its fiscal
year 2022 actuals, fiscal year 2023 actuals and forecasts to the
executive office for administration and finance and the house and
senate committees on ways and means; and provided further, that not
later than March 15, 2023, the office shall submit updated forecasts
and fiscal year 2024 forecasts to the executive office for administration
and finance and the house and senate committees on ways and
means ....................................................................................$137,591

Division of Capital Asset Management and Maintenance.

For the operation of the office of facilities management, including the
cost of utilities and associated contracts for properties managed by
the division of capital asset management and maintenance $19,138,756

For the division of capital asset management and maintenance, which
may expend for the maintenance and operation of the Massachusetts
information technology center and other state buildings not more than
$11,052,428 in revenues collected from rentals, commissions, fees
and any other sources pertaining to the operations of said facilities;
provided, that notwithstanding any general or special law to the
contrary, for the purpose of accommodating timing discrepancies
between the receipt of retained revenues and related expenditures,
the division may incur expenses and the comptroller may certify for
payment amounts not to exceed the lower of this authorization or the
most recent revenue estimate as reported in the state accounting
system .................................................................$11,052,428

For the division of capital asset management and maintenance;
provided, that the division may expend not more than $300,000 from
revenues received from application fees charged in conjunction with
the certification of contractors and subcontractors under section 44D
of chapter 149 of the General Laws; provided further, that only
expenses, including staffing, incurred to implement and operate the
1 certification program shall be funded from this item; and provided
2 further, that notwithstanding any general or special law to the contrary,
3 for the purpose of accommodating timing discrepancies between the
4 receipt of retained revenues and related expenditures, the division
5 may incur expenses and the comptroller may certify for payment
6 amounts not to exceed the lower of this authorization or the most
7 recent revenue estimate as reported in the state accounting system $300,000

**Bureau of the State House.**

1102-1128 For state house accessibility coordination, including communications
11 access to public hearings and meetings; provided, that access shall
12 include interpreter services for the deaf and hard of hearing $147,008

1102-3331 For the operation of the bureau of the state house; provided, that the
12 superintendent, director of operations and other employees of the
13 bureau shall work in conjunction with the business manager of the
14 house of representatives and the chief financial officer of the senate
15 on the maintenance, repair, purchases and payments for materials
16 and services; and provided further, that funds shall be expended for
17 full-time maintenance coverage of elevators at the state house $4,072,189

1102-3400 For security operations at the bureau of the state house ......$250,000

**Office on Disability.**

1107-2400 For the Massachusetts office on disability .........................$1,088,326

**DISABLED PERSONS PROTECTION COMMISSION.**

1107-2501 For the operation of the disabled persons protection commission
11 including, but not limited to, the costs of maintaining a computerized
12 registry system of persons who have been substantiated for
13 registrable abuse of a person with an intellectual or developmental
14 disability; provided, that the commission shall facilitate compliance by
15 the department of mental health and the department of developmental
16 services with uniform investigative standards; provided further, that
17 not later than the last day of each quarter, the commission shall report
18 to the house and senate committees on ways and means on the
19 number of claims of abuse by caretakers made by employees or
20 contracted service employees of the department of developmental
21 services, the department of mental health and the Massachusetts
22 rehabilitation commission; provided further, that the report shall
23 include the number of: (a) substantiated claims; (b) unsubstantiated
24 claims; and (c) false claims reported as a result of intentional and
25 malicious action; provided further, that not later than March 1, 2023,
26 the commission shall issue a brief update to its fiscal year 2022 report
27 detailing staffing changes and planned staffing changes from fiscal
28 year 2018 through fiscal year 2023, and analyzing the effect of those
29 changes on operational efficiency and caseload reduction; provided
30 further, that the commission shall detail a two-year hiring plan based
31 on the appropriation provided in this item, and identify any remaining
32 staffing needs within the agency necessary to reduce or eliminate
33 backlogs with an estimate of the cost of those needs; provided further,
that said update shall be provided to the house and senate committees on ways and means and to the joint committee on children, families and persons with disabilities; and provided further, that all persons who call the commission’s 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded.

$8,060,049

Civil Service Commission.

For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred.

$843,761

Group Insurance Commission.

For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy requirements; provided further, that the commission shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to: (a) any proposed plan changes accompanied by a detailed rationale for said changes; (b) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (c) a projection of any funding changes for the following fiscal year, detailed by item; provided further, that not later than September 28, 2022, the first such report shall be submitted; and provided further, that not later than 15 days after any public meeting, the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means.

$4,738,587

For the commonwealth’s share of the group insurance premium and plan costs incurred in fiscal year 2023; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2023 and any unexpended balance in this item shall revert to the General Fund on June 30, 2023; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth’s share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group
insurance commission shall obtain reimbursement for premium and
administrative expenses from other agencies and authorities not
funded by state appropriation; provided further, that the secretary of
administration and finance may charge all agencies for the
commonwealth's share of the health insurance costs incurred on
behalf of any employees of those agencies who are on leave of
absence for a period of more than 1 year; provided further, that the
amounts received in payment for the charges shall be credited to the
General Fund; provided further, that notwithstanding section 26 of
chapter 29 of the General Laws, the commission may negotiate,
purchase and execute contracts before July 1 of each year for policies
of group insurance under chapter 32A of the General Laws; provided
further, that the rules for determining the commonwealth's share of the
group insurance premiums for active and retired state employees shall
be the same as the standards in effect on July 1, 2012; provided
further, that the commission shall notify the house and senate
committees on ways and means not less than 90 days before any
changes in coverage, benefits or the schedule of copayments and
deductibles for plans offered by the group insurance commission;
provided further, that the commission may pay premium and plan
costs for municipal employees and retirees who are enrolled in the
commission's health plans under the commission's regulations; and
provided further, that not later than March 1, 2023, the commission
shall report to the house and senate committees on ways and means
on: (a) the average full cost premium equivalent per enrollee; (b) the
average actual cost per enrollee for enrollees from participating
municipalities; (c) the contribution ratios for each participating
municipality for fiscal year 2023; (d) the number of members in high
deductible health plans; (e) the premium reimbursement paid by each
municipality per active enrollee by plan; (f) the average employee
premium contribution by plan for each municipality; (g) estimates for
the total premium per active enrollee by plan for each municipality; (h)
the average employee out-of-pocket expenditure and premium
contribution by salary level of employees; (i) a comparison of the total
premium estimate with the sum total of municipality reimbursement
and average employee premium contribution; (j) the total amount
spent on pharmaceutical drugs; and (k) the cost of the
commonwealth's projected share of premiums for the next fiscal year $1,921,206,747

For the costs incurred by the group insurance commission associated
with providing municipal health insurance coverage under section 19
of chapter 32B of the General Laws; provided, that the commission
may expend not more than $2,196,745 from revenue received from
administrative fees associated with providing municipal health
insurance coverage under said section 19 of said chapter 32B; and
provided further, that for the purpose of accommodating timing
discrepancies between the receipt of retained revenues and related
expenditures, the commission may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system .................................$2,196,745

For the costs, notwithstanding chapter 32A of the General Laws, of
dental and vision benefits for active state employees, not including
employees of authorities or any other political subdivision, who are not
otherwise provided those benefits under a separate appropriation or
by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits.

Division of Administrative Law Appeals.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1110-1000</td>
<td>For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency, or by such person's designee, following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws</td>
<td>$1,636,359</td>
</tr>
<tr>
<td>1110-1002</td>
<td>For the division of administrative law appeals which may expend revenues collected up to a maximum of $70,000 from the fees charged to appellants upon the filing of claims, for the operation of such services provided</td>
<td>$70,000</td>
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George Fingold Library.

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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1120-4005</td>
<td>For the administration of the George Fingold Library</td>
<td>$1,221,354</td>
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Department of Revenue.

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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1201-0100</td>
<td>For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160 consistent with the costs attributable to that unit; provided further, that the department shall provide the general court with access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, beginning not earlier than December 1 and ending not later than November 30; provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period; provided further, that not less than $80,000 shall be expended for the town of Stoneham for the purchase and operation of a municipal document management and information technology system; and provided further, that not less than $1,500,000 shall be expended to organizations providing tax assistance services to individuals and families qualifying for the volunteer income tax assistance program, in partnership with the Internal Revenue Service, for the provision of such services</td>
<td>$89,867,556</td>
</tr>
<tr>
<td>1201-0122</td>
<td>For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that not later than March 1, 2023, the department of revenue shall report to the</td>
<td></td>
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house and senate committees on ways and means on the: (a) number of grant applications; (b) number of rejected applications; (c) reasons for those rejections; (d) estimated number of taxpayers served by each approved grant; (e) geographic location of the approved grant recipient clinics; and (f) average size of approved grants $500,000

For the department of revenue, which may expend for the operation of the department not more than $27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $27,938,953

For the child support enforcement division; provided, that the department of revenue may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that not later than March 1, 2023, all such allocations shall be reported to the house and senate committees on ways and means upon the allocation of the funds; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that not later than March 1, 2023, the department shall file a report with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system for federal incentives and the network in items 1201-0165, 1201-0410 and 1201-0412 $41,505,306

For the child support enforcement division; provided, that the division may expend not more than $6,630,552 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $6,630,552
1954 1201-0400 For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws.$1,052,852
1955 1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of $294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012..............................$294,030
1956 1231-1000 For the Commonwealth Sewer Rate Relief Fund, established under section Z of chapter 29 of the General Laws..................$1,500,000
1957 1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws .................................................................$10,000,000
1958 1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that not later than March 1, 2023, the board shall submit a report to the house and senate committees on ways and means on the status of the underground storage tank program including, but not limited to, the: (a) number of municipal grants made for the removal and replacement of underground storage tanks; (b) reimbursements for remediated petroleum spills; (c) number of backlog claims; (d) average waiting period for claims granted in the past year; and (e) number of tanks not in compliance with said chapter 21J..$2,869,490
1959 1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Twenty-second F, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 not more than $2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.$24,038,075
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<thead>
<tr>
<th>Year</th>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>2010</td>
<td>1233-2350</td>
<td>For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund under clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 $1,199,658,260</td>
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<td>2011</td>
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<td>2018</td>
<td>1233-2400</td>
<td>For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws $35,000,000</td>
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<td>2019</td>
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<td>2022</td>
<td>1233-2401</td>
<td>For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws $500,000</td>
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<td>2025</td>
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<td>Appellate Tax Board.</td>
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<td>2027</td>
<td>1310-1000</td>
<td>For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that not later than January 9, 2023, the board shall report to the house and senate committees on ways and means on the number of hearings held at each location $2,340,113</td>
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<td>2033</td>
<td>1310-1001</td>
<td>For the appellate tax board, which may expend revenues not more than $400,000 from fees collected; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $400,000</td>
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<td>2042</td>
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<td>Department of Veterans' Services.</td>
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<td>2044</td>
<td>1410-0010</td>
<td>For the operation of the department of veterans' services; provided, that not less than $85,000 shall be expended for the NEADS Inc. service dogs for veterans program to train service dogs for veterans; provided further, that not less than $30,000 shall be expended for Gloucester World War II Memorial Fund to distribute $10,000 each to VFW Post 1624, AMVETS Post 32 and the Lester S Wass American Legion Post 3 on Cape Ann; and provided further, that not less than $50,000 shall be expended for Vietnam Veterans of America in Massachusetts to aid veterans filing claims for medical and financial benefits $5,187,822</td>
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<td>1410-0012</td>
<td>For services to veterans, including the maintenance and operation of outreach centers; provided, that said outreach centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that outreach centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department of veterans' services shall make a payment of not less than the amount appropriated for each outreach center funded by this item in fiscal year 2022; provided further, that not less than $30,000</td>
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shall be expended for the Grace Veterans Program at the Cape and Islands Veterans Outreach Center, Inc.; provided further, that not less than $50,000 shall be expended for the Cape and Islands Veterans Outreach Center, Inc. toward the operation of the homeless veterans home in Dennis; provided further, that not less than $100,000 shall be expended for women's supportive housing programs and services at the Montachusett Veterans' Outreach Center, Inc.; provided further, that not less than $30,000 shall be expended for the Veterans Alliance of Greater Haverhill, Inc. to provide services to veterans in Haverhill; provided further, that not less than $75,000 shall be expended for Soldier On for the operation of the Fort Devens 12 bed homeless veterans program; provided further, that not less than $30,000 shall be expended for the Cape and Islands Veterans Outreach Center, Inc. to conduct a feasibility study for an affordable and transitional veterans' housing project on Martha's Vineyard; provided further, that not less than $2,000,000 shall be expended for clinical care, education and training in veterans' mental and behavioral health issues, including post-traumatic stress, traumatic brain injury, substance use disorder and suicide prevention administered by the Massachusetts General Hospital Home Base Program; and provided further, that not later than April 3, 2023, the department shall submit a report on behalf of each outreach center receiving funds under this item to the house and senate committees on ways and means on: (a) the number of veterans served annually; (b) the cost and types of programs, including evidence-based programs, offered to veterans; and (c) a 5-year spending plan or outline that shall include a summary of the implementation or further development of evidence-based programs and program evaluation.

$9,289,222

For the women veterans' outreach program...............................$626,490

For the department of veterans' services, which may expend not more than $690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries.......................................................$690,000

For the training and certification of veterans' benefits and services officers ..................................................................................$372,418

For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans..................................................$275,000

For veterans' homelessness services; provided, that the department of veterans' services shall expend not less than the amount appropriated for each veterans' homelessness service funded by this item in fiscal year 2022.......................................................$4,162,655

For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston ..............$3,500,000

For reimbursements to cities and towns for money expended for veterans' benefits and for payments to certain veterans under section
6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans, including deceased veterans who were residents of the Soldiers' Home in Massachusetts, located in the city of Chelsea, and the Soldiers' Home in Holyoke whose death occurred due to the 2019 novel coronavirus; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department of veterans' services shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as-needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office of health and human services; provided further, that the secretary may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under said section 6B of said chapter 115 shall be considered countable income .........$68,209,878

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon ............$1,368,388
For war memorials; provided, that not less than $25,000 shall be expended for the town of Shirley to upgrade handicapped accessibility to the Shirley war memorial building; provided further, that not less than $50,000 shall be expended for the construction of a veterans war memorial in the town of Lynnfield; provided further, that not less than $30,000 shall be expended for the town of Andover to purchase and install memorial placards for Andover residents who were killed in action during the Vietnam War; provided further, that not less than $20,000 shall be expended for maintenance services for the Korean War memorial located in the Charlestown Navy Yard; provided further, that not less than $65,000 shall be expended for the completion of the Vietnam Veterans memorial in North Andover; provided further, that not less than $75,000 shall be expended for the town of Dedham to construct a memorial statue of former slave and Civil War Navy veteran William B. Gould; and provided further, that not less than $17,000 shall be expended for the city of Watertown to create a veterans memorial garden at the Commanders Mansion......$282,000

Health Policy Commission.

For the operation of the health policy commission; provided, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting.................................$10,883,276

Reserves.

For a reserve to support municipal improvements; provided, that not less than $3,000,000 shall be expended for the District Local Technical Assistance Fund established under section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that not less than $50,000 shall be expended for sprinkler repairs at the Marlborough police station; provided further, that not less than $30,000 shall be expended for the installation of a sprinkler system at the Marlborough city hall; provided further, that not less than $100,000 shall be expended for replacement of the garage doors at the Marlborough fire station; provided further, that not less than $75,000 shall be expended for the city of Malden for language access services, including but not limited to, translation of city documents and reports, development of language style guides for non-Romance languages and translation of priority city web pages; provided further, that not less than $25,000 shall be expended for assistance with much needed structure replacements and improvements to ensure children's safety at Billerica elementary schools; provided further, that not less than $25,000 shall be expended for capital projects and repair of the VFW Solomon Post 8819 in the town of Billerica; provided further, that not less than $25,000 shall be expended for renovation and repairs of infrastructure for the Manchaug water district in the town of Sutton; provided further, that not less than $25,000 shall be expended for designing and building a new municipal department of public works barn in Douglas; provided further, that not less than $50,000 shall be expended for the
purchase of a pickup truck for the Royalston fire department; provided further, that not less than $60,000 shall be expended for the digitization of municipal records in the town of Wellesley; provided further, that not less than $50,000 shall be expended for the town of Montague for municipal building roof improvements; provided further, that not less than $25,000 shall be expended for the Community Brotherhood of Lynn, Inc. for building restoration and upgrades; provided further, that not less than $150,000 shall be expended for disability accessibility to municipally owned buildings in West Springfield; provided further, that not less than $25,000 shall be expended for the Bellingham senior center to create an emergency management facility for the town and senior population; provided further, that not less than $25,000 shall be expended for the town of Blackstone to replace information technology servers and non-operational radios on three municipal water towers; provided further, that not less than $25,000 shall be expended for the purchase and installation of a full-size generator in the Abington senior center for use in weather-related emergencies as a temporary shelter and a cooling, warming and charging station in the town of Abington; provided further, that not less than $30,000 shall be expended for the purchase and installation of six traffic cameras on certain streets in the town of Saugus; provided further, that not less than $75,000 shall be expended for improvements to the town hall and police station campus in the town of Mendon; provided further, that not less than $50,000 shall be expended for the Andover Baptist Church for structural repairs and mold abatement as a result of damage incurred due to flooding during the 2019 novel coronavirus pandemic and the ensuing shutdown; provided further, that not less than $25,000 shall be expended for the purchase of an emergency portable generator in the town of Sandwich to alleviate municipal building power outages and to maintain the town's information technology infrastructure; provided further, that not less than $50,000 shall be expended for the purchase of an emergency generator located at the department of public works in the town of Sandwich; provided further, that not less than $75,000 shall be expended for the town of Freetown to conduct an updated feasibility study for the new town hall and to paint the Old School House; provided further, that not less than $75,000 shall be expended for sidewalk installation and repairs on route 28 in the town of West Bridgewater; provided further, that not less than $25,000 shall be expended for the town of Foxboro to assist in the creation of a pedestrian friendly walkway within the business district to access outdoor dining and improved parking on route 140 and Central, Wall and Cocasset streets; provided further, that not less than $25,000 shall be expended for a feasibility study, conversion costs and general improvements related to the conversion of the Mansfield police station into a center for the council on aging in the town of Mansfield; provided further, that not less than $200,000 shall be expended for the town of Stoneham for the purchase and operation of a road sweeping vehicle; and provided further, that $600,000 shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments...................................................$15,145,600
For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance under sections 6 and 18 of chapter 29C of the General Laws .......................................................... $63,383,680

For a reserve for costs associated with the delivery of medication-assisted treatment for opioid use disorder at county correctional facilities under section 98 of chapter 208 of the acts of 2018; provided, that the secretary of administration and finance, in consultation with the commissioner of public health, may transfer funds from this item to state agencies as defined under section 1 of chapter 29 of the General Laws; provided further, that not less than 30 days before any such transfer is made, the secretary shall submit a report to the house and senate committees on ways and means detailing the amount to be given to each state agency, delineated by line item; and provided further, that not later than March 10, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the total number of individuals receiving medication-assisted treatment; (b) the number of individuals requesting medically-assisted treatment who are not approved for treatment; (c) the reason for said denial of treatment; and (d) initiatives in place to expand and improve access to medication-assisted treatment for incarcerated individuals with county correctional facilities .......................................................... $15,000,000

For a reserve to meet the expenses associated with the implementation of a pilot program at the department of correction and county correctional facilities to treat persons suffering from serious mental illness with clinically appropriate long acting injectable medications; provided, that not later than March 10, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the total number of individuals receiving treatment; (b) the number of individuals requesting treatment who were not approved for said treatment; (c) the reason for said denial of treatment; and (d) initiatives in place to expand and improve access to medication-assisted treatment for incarcerated individuals within county correctional facilities. $2,500,000

For a reserve to meet the expenses associated with the implementation of chapter 253 of the acts of 2020, including the shared administrative costs of the permanent commissions established in sections 72, 73, 74 and 75 of chapter 3 of the General Laws; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws ........................................ $200,000

For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2023 under section 138 of chapter 27 of the acts of 2009 ..................................................... $125,000,000

Commonwealth Transportation Fund .................. 100%

For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related...
obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006, as amended by chapter 129 of the acts of 2008, chapter 238 of the acts of 2012, chapter 287 of the acts of 2014, and chapter 219 of the acts of 2016; provided, that, not later than January 31, 2023, the secretary of administration and finance shall issue a report to the house and senate committees on ways and means on the estimated contract assistance and other payments to be required under said chapter 293 of the acts of 2006, said chapter 219 of the acts of 2016, chapter 238 of the acts of 2012 and chapter 287 of the acts of 2014 for obligations existing not later than July 1, 2022, in fiscal years 2024 and 2025, and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2022, in fiscal years 2024 and 2025...........................................$13,000,000

1599-2003 For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item...............................$50,000

1599-3234 For the South Essex sewerage district debt service assessment .$33,914

1599-3384 For a reserve for the payment on behalf of a state agency, as defined under section 1 of chapter 29 of the General Laws, under regulations promulgated by the comptroller, of certain court judgments, settlements and legal fees that were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the comptroller shall not pay attorneys’ fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual’s scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the comptroller shall not pay attorneys’ fees for outside counsel representing a state agency in such litigation that exceeds a cumulative amount of $250,000 until the secretary of administration and finance or a designee has reviewed and provided written approval for such attorneys' fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual’s scope of employment for the commonwealth may seek reimbursement from this item, that individual shall obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified under section 2 of chapter 6A of the General Laws, including any state official or employee who is sued for actions undertaken within that individual’s scope of employment for the commonwealth, until the office of the attorney general has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court that exceeds $250,000 on behalf of a state agency that is not within an executive office identified under said section 2 of said chapter 6A, including any state official or employee who is sued for actions undertaken within that individual’s scope of employment for the commonwealth, until the secretary of
administration and finance or a designee has reviewed and provided
document administration and finance or a designee has reviewed and provided
written approval for such a settlement; provided further, that the department
of the comptroller may certify for payment amounts not to exceed the
5-year historical expenditure average as certified by the secretary of
administration and finance or the current appropriation, whichever is
greater; provided further, that the comptroller shall submit quarterly
reports to the house and senate committees on ways and means on
the amounts expended from this item, delineated by line item; and
provided further, that upon written notification to the executive office
for administration and finance and the house and senate committees
on ways and means, uncommitted and unobligated funds from this
item may be transferred to item 0612-0105 upon the request of the
state treasurer .................................................. $1,000,000

1599-3856 For rent and associated costs at the Massachusetts information
technology center in the city of Chelsea.......................... $500,000

1599-4417 For the Edward J. Collins, Jr. Center for Public Management in the
John W. McCormack Graduate School of Policy and Global Studies at
the University of Massachusetts at Boston.................. $250,000

1599-6903 For the fiscal year 2022 costs of rate implementations under chapter
257 of the acts of 2008 including, but not limited to, costs associated
with any court order or settlement between providers and the
commonwealth related to the rate implementation process and the
compensation or salary and associated employee-related costs to
personnel earning less than $40,000 in annual compensation who are
employed by private human service providers that deliver human and
social services under contracts with departments within the executive
office of health and human services and the executive office of elder
affairs; provided, that home care workers shall be eligible for funding
from this item; provided further, that workers from shelters and
programs that serve homeless individuals and families that were
previously contracted through the department of transitional
assistance and the department of public health who are currently
contracted with the department of housing and community
development and direct care workers that serve homeless veterans
through the department of veterans' services shall be eligible for
funding from this item; provided further, that no funds from this item
shall be allocated to special education programs under chapter 71B of
the General Laws, contracts for early education and care services or
programs for which payment rates are negotiated and paid as class
rates as established by the executive office of health and human
services; provided further, that no funds shall be allocated from this
item to contracts funded exclusively by federal grants as delineated in
section 2D of this act; provided further, that the secretary of
administration and finance may transfer from this item to other items
for fiscal year 2022, amounts that are necessary to meet these costs
where the amounts otherwise available are insufficient for the purpose
of rate implementations; provided further, that the executive office for
administration and finance shall report quarterly to the house and
senate committees on ways and means on transfers made from this
item; provided further, that the report shall identify, by line item and
service class, all transfers made from this item as of the date of the
report and all transfers expected to be made before the end of the
fiscal year; provided further, that not later than January 13, 2023, the
executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257 of the acts of 2008, including: (a) state gross and net costs for rates not yet promulgated as of July 2, 2022, by department, line item, service class and start date of implementation; (b) state gross and net costs for rates promulgated not later than June 30, 2022, that have received a biennial rate review or have not received a biennial rate review by department, line item, service class and start date of implementation; (c) state gross and net costs for rates due to be reviewed on July 2, 2022 by department, line item, service class and start date of implementation; (d) state gross and net costs for rates to be reviewed between July 2, 2022 and June 19, 2023, inclusive by department, line item, service class and start date of implementation; and (e) payroll spending in fiscal year 2015 and fiscal year 2022 aggregated by vendor and by service class; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; provided further, that not later than January 13, 2023, departments and private providers receiving funding from this item shall report to the executive office of health and human services on implemented and proposed initiatives that increase the hourly wages and compensation of the direct care human service workforce; provided further, that this report shall include, but not be limited to: (i) aggregated provider employee payroll data of the preceding two state fiscal years and the current fiscal year from the date of new rate implementations, as validated with information from the uniform financial report or a method determined by the office; (ii) median salary and compensation information of the preceding two state fiscal years and the current fiscal year from the date of new rate implementations classified by direct care and front-line staff, medical and clinical staff, and management and executive staff, as validated with information from the uniform financial report or a method determined by the office; and (iii) the average employee vacancy rates of direct care and front-line staff of the preceding two state fiscal years and the current fiscal year from the date of new rate implementations; provided further, that not later than March 3, 2023, the executive office health and human services shall report to the house and senate committees on ways and means a comparison of the median salary for each classification of staff position with the 75th percentile wage estimate for that position as determined by the Bureau of Labor Statistics for Massachusetts in the most recent available data; and provided further, that not later than December 30, 2022, the executive office of health and human services shall report to the house and senate committees on ways and means the methodology used to develop service rates for home health aides, personal care aides and homemakers ...............................................................$230,000,000

For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College $2,700,000

For a reserve for the costs associated with the UMass Center at Springfield ..............................................................$250,000
For a reserve to meet the election administration costs of the secretary of the commonwealth; provided, that funds may be expended for reimbursements to cities and towns for costs certified by the state auditor.$8,000,000

**Human Resources Division.**

For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but such leave shall not exceed 5 days; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than $50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that funds may be expended to revalidate civil service exams, including police and fire medical standards; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; and provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification.$9,881,312

For the purpose of the training and career ladder program...$780,000

For the human resources division, which may expend for the administration of the civil service examination program, examinations for non-civil service positions and implementation of the medical and physical fitness standards program..........................$4,611,299

For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties and the Hampshire council of governments; provided, that the human resources division shall routinely recertify the former employees under current workers' compensation procedures .............................................$54,666

For the commonwealth’s contributions in fiscal year 2023 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide .........................................................$33,651,721
For the cost to lease or rent space to administer the civil service physical abilities tests and to revalidate civil service exams, including police and fire medical standards ..............................................$759,264

Operational Services Division.

For the operational services division, which may expend not more than $13,860,491 from revenues collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .................................................................$13,860,491

For the operational services division, which may expend not more than $113,722 from revenues collected in the recovery of cost reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided, that the division may only retain revenues collected in excess of $100,000; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .................................................................$113,722

For the operational services division, which may expend not more than $455,886 from revenues collected from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements, for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .................................................................$455,886

For the operational services division, which may expend not more than $150,000 from revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary or incidental expenses; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .................................................................$150,000
expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ........................................................$150,000

1775-0900 For the operational services division, which may expend not more than $22,000 from revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..............$22,000

Supplier Diversity Office.

1780-0100 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to businesses owned by women, minorities, veterans, service-disabled veterans, individuals with disabilities and individuals who are lesbian, gay, bisexual and transgender, certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable .......$3,775,512

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the executive office may establish rules and procedures necessary to implement this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds $200,000, including the cost of any related hardware, software or consulting fees and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; provided further, that not later than June 30, 2023, the secretary of technology services and security shall submit to the state auditor, the house and senate committees on ways and means and the joint committee on state
administration and regulatory oversight a complete accounting of and
justification for all project-related expenditures totaling $250,000 or
more over the previous 12-month period; and provided further, that not
later than February 15, 2023, the executive office shall file a report
with the secretary of administration and finance, the state auditor and
the house and senate committees on ways and means that shall
include, but not be limited to: (a) financial statements detailing savings
and, where applicable, additional expenses realized from the
consolidation of information technology services within each executive
office and other initiatives; (b) efforts being taken to ensure the
compatibility and interoperability of agency systems and to
consolidate relevant data between agencies (c) the number of
personnel assigned to information technology services within each
executive office; (d) the efficiencies that have been achieved from the
sharing of resources; (e) the status of the centralization of the
commonwealth's information technology and cloud hosting
infrastructure; (f) the status of the commonwealth's cybersecurity; and
(g) strategies and initiatives to further improve the efficiency and
security of the commonwealth's information technology and the
transparency of the executive office with regard to the general court,
other executive branch agencies and the general public ...

1790-0300 For the executive office of technology services and security, which
may expend not more than $2,733,931 from revenues collected from
the provision of computer resources and services to the general public
for the costs of the bureau of computer services, including the
purchase, lease or rental of telecommunications lines, services and
equipment; provided, that notwithstanding any general or special law
to the contrary, for the purpose of accommodating timing
discrepancies between the receipt of retained revenues and related
expenditures, the executive office may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system ...........................................$2,733,931

1790-1700 For core technology services and security, including those previously
funded through item 1790-0200 .......................................$62,876,526

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and
environmental affairs, including the water resources commission, the
hazardous waste facility site safety council, the coastal zone
management program and environmental impact reviews conducted
under chapter 30 of the General Laws; provided, that not less than
$50,000 shall be expended for the development of a plan for invasive
weed mitigation of Lake Sabbatia in the city of Taunton; provided
further, that not less than $100,000 shall be expended for identification
of the number of households that receive drinking water from a private
well and may require testing for polyfluoroalkyl substances (PFAS)
and to cover the costs of testing and remediation on properties that
would otherwise not qualify for funding under existing PFAS programs
in the town of Princeton; provided further, that not less than $150,000
shall be expended for water tank improvement and other related costs in the town of Weston; provided further, that not less than $100,000 shall be expended for the town of Sudbury to fund an environmental sustainability director position for one year; provided further, that not less than $75,000 shall be expended for Groundwork Lawrence, Inc. for the purpose of expanding current climate-resilience initiatives in the city of Lawrence, specifically through energy efficiency including planting additional trees in urban areas, weatherization outreach and education and providing climate education to help reduce gas emissions and improve air quality in the city; provided further, that not less than $100,000 shall be expended for the cost of any and all products, equipment and labor associated with the eradication of the arbovirus, encephalitis, west nile virus and the zika virus in Bristol and Plymouth counties and each county shall receive not less than $50,000 respectively; provided further, that not less than $25,000 shall be expended for polyfluoroalkyl substances (PFAS) remediation costs in the town of Sharon; and provided further, that not less than $150,000 shall be expended for a coastal water quality and natural resource monitoring program in Buzzards Bay and Vineyard Sound administered by the Buzzards Bay Coalition, Inc. ............$15,550,780

2000-0101

For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (a) the resiliency of the commonwealth’s transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; (e) enhanced planning; and (f) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; provided further, that not later than February 3, 2023, the executive office of energy and environmental affairs shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the commonwealth’s multi-year plan for developing a climate change resiliency plan and response strategy; (ii) plans to support local partners in climate change adaptation and resiliency; (iii) an analysis of the differing effects of climate change in different geographic, ecological, and coastal regions of the state, including urban, suburban and rural homes; (iv) a review of the environmental justice impacts of climate change on communities of color; and (v) a detailed breakdown of all expenditures made under this item; provided further, that not less than $100,000 shall be expended for the town of Duxbury for infrastructure improvements; provided further, that not less than $75,000 shall be expended for the town of Hingham to establish a new regional sustainability officer position with the town of Cohasset to guide a regional approach to sustainability and to assist each town in coordinating its own efforts to achieve its climate goals, ensure best practices and facilitate joint initiatives within the region; provided further, that not less than $200,000 shall be expended for the town of Winchester for the purchase and operation of a snow removal vehicle; provided further, that not less than $50,000 shall be expended for the town of Rockport for coastal resilience planning and mitigation; and provided further, that not later than December 30, 2022, the executive office shall submit a report to the house and senate committees on ways and means, the house and senate committees
on global warming and climate change, the joint committee on transportation and the joint committee on telecommunications, utilities and energy that shall include the status of its efforts to enhance port infrastructure for the development of offshore wind ..........$5,125,000

For the executive office of energy and environmental affairs to implement an environmental justice strategy and promote and secure environmental justice; provided, that not later than February 3, 2023, the executive office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of full-time equivalent positions assigned to the executive office's environmental justice staff; (b) the responsibilities held by the executive office's environmental justice staff; and (c) the status of environmental justice policies, strategies and initiatives being pursued for both the current and coming fiscal years...........$1,333,014

For the operation of information technology services within the executive office of energy and environmental affairs ......$16,469,525

For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program..............$13,656,676

For environmental police private details; provided, that the office of environmental law enforcement may expend not more than $530,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..............$530,000

For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2023 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that not less than $25,000 shall be expended for Westford Community Access Television, Department of Public Utilities.
2844 Incorporated for production and programming in the town of Westford
2845 ...........................................................................................................$18,390,600
2846 2100-0013 For the operation of the transportation oversight division......$356,384
2847 2100-0016 For the department of public utilities to regulate steam distribution
2848 companies; provided, that notwithstanding section 18A of chapter 25
2849 of the General Laws, the assessments levied for fiscal year 2023 shall
2850 be made at a rate sufficient to produce the amount expended from this
2851 item and the associated fringe benefits costs for personnel paid from
2852 this item .............................................................................................$409,837
2853 2100-0017 For the operation of the division of transportation network companies;
2854 provided, that the amount assessed under section 23 of chapter 25 of
2855 the General Laws shall be made at a rate sufficient to produce the
2856 amount expended from this item and the associated fringe benefits
2857 costs for personnel paid from this item...............................$1,917,570
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Department of Environmental Protection.

2862 2200-0100 For the operation of the department of environmental protection,
2863 including the environmental strike force, the bureau of planning and
2864 evaluation, the bureau of resource protection, the bureau of waste
2865 prevention, the Senator William X. Wall Experiment Station and a
2866 contract with the University of Massachusetts for environmental
2867 research; provided, that section 3B of chapter 7 of the General Laws
2868 shall not apply to fees established under section 18 of chapter 21A of
2869 the General Laws; provided further, that not less than $30,000 shall
2870 be expended for OARS, Inc. to operate a water quality monitoring
2871 program in the Sudbury, Assabet and Concord rivers; and provided
2872 further, that not later than February 3, 2023, the department shall
2873 submit a report to the house and senate committees on ways and
2874 means detailing: (a) the status of hiring of additional staff; (b) the
2875 staffing levels of the department for the last 10 fiscal years; (c) the
2876 number of enforcement actions for serious violations and fine
2877 collections compared to the previous 10 fiscal years; and (d)
2878 recommendations for the additional resources needed to fulfill the
2879 department’s enforcement responsibilities ...........................$41,260,930
2880 2200-0102 For the department of environmental protection, which may expend
2881 not more than $650,150 in revenues collected from fees for wetland
2882 permits; provided, that notwithstanding any general or special law to
2883 the contrary, for the purpose of accommodating timing discrepancies
2884 between the receipt of retained revenues and related expenditures,
2885 the department may incur expenses and the comptroller may certify
2886 for payment amounts not to exceed the lower of this authorization or
2887 the most recent revenue estimate as reported in the state accounting
2888 system .................................................................$650,150
2889 2200-0107 For technical assistance, grants and support of efforts consistent with
2890 the Massachusetts Recycling and Solid Waste Master Plan and the
2891 Massachusetts Climate Protection Plan; provided, that funds may be
2892 expended for a recycling industries reimbursement program under
2893 section 241 of chapter 43 of the acts of 1997 .......................$499,997
For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance ...........................................................................$2,500,000

For the department of environmental protection, which may expend not more than $2,500,000 in revenues collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is eliminated or reduced in fiscal year 2023 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015, excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.$2,500,000

For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than $2,886,472 in revenues collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not later than February 3, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the status of the department’s progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than $1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than $644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....................................................$2,886,472

For the administration and implementation of the Clean Air Act under 42 U.S.C. section 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth’s commitments under the New England Governors and Eastern
Canadian Premiers Regional Climate Change Action Plan for reducing acid rain deposition and mercury emissions: $935,573

For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. section 7401 et seq.: $1,722,798

For the commonwealth’s implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department of environmental protection may expend funds for the study and remediation of lead in public school drinking water: $2,356,836

For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department of environmental protection shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J: $15,715,694

For the brownfields site audit program; provided, that not less than $60,720 shall be expended for the town of Monson for soil testing on town lot 293 for future town use: $1,438,509

For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws: $423,568

**Department of Fish and Game.**

For the office of the commissioner of fish and game; provided, that the commissioner’s office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner: $1,159,379

For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities: $4,000,000

For the administration of the division of fisheries and wildlife, including the expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth’s share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided,
that the division may expend the amount necessary to restore
anadromous fish in the Connecticut and Merrimack river systems;
provided further, that not less than $100,000 shall be expended for
New England Wildlife Center, Inc. in Weymouth for the costs
associated with the care, treatment and maintenance of wildlife; and
provided further, that no funds shall be spent on restoration of
catadromous fish in the Connecticut and Merrimack river systems
unless considered necessary by the division.

Inland Fisheries and Game Fund.............................100%

2310-0300 For the operation of the natural heritage and endangered species
program; provided, that not less than $25,000 shall be expended for
the Fishing Academy, Inc. of Boston...............................$1,025,000

2310-0306 For the hunter safety training program..........................$527,367

Inland Fisheries and Game Fund.............................100%

2310-0316 For the purchase of land containing wildlife habitats and for the costs
of the division of fisheries and wildlife directly related to the
administration of the wildlands stamp program under sections 2A and
2C of chapter 131 of the General Laws..............................$1,500,000

Inland Fisheries and Game Fund.............................100%

2310-0317 For the waterfowl management program established under section 11
of chapter 131 of the General Laws.................................$65,000

Inland Fisheries and Game Fund.............................100%

2320-0100 For the administration of the office of fishing and boating access,
including the maintenance, operation and improvement of public
access land and water areas; provided, that positions funded in this
item shall not be subject to chapter 31 of the General Laws.$761,484

2330-0100 For the operation of the division of marine fisheries; provided, that the
division may expend funds for the Annisquam river marine research
laboratory, marine research programs, a commercial fisheries
program, a shellfish management program, including coastal area
classification, mapping and technical assistance, the operation of the
Newburyport shellfish purification plant and a shellfish classification
program; provided further, that funds shall be expended on a
recreational fisheries program to be reimbursed by federal funds;
provided further, that the division shall continue to develop strategies
to improve federal regulations governing the commercial fishing
industry and to promote sustainable fisheries; provided further, that
the department shall expend an amount not less than the amount
expended in the prior fiscal year for the operation of the Newburyport
shellfish purification plant; provided further, that the division shall offer
wet storage and de-sanding services at the Newburyport shellfish
purification plant as laid out in the report dated March 1, 2012;
provided further, that for functions not being performed by the plant
prior to July 1, 2012, the division may solicit competitive proposals for
the utilization of excess processing capacity at the Newburyport
shellfish purification plant, which may include proposals to offer wet
storage and de-sanding services at the plant as described in the 
shellfish purification plant management plan dated March 1, 2012; 
provided further, that the division shall be under no obligation to 
consider or implement any proposal that the division determines would 
displace, impede or otherwise hinder the existing functions of the 
plant; provided further, that the division may enter into contracts based 
on proposals received; provided further, that not less than 60 days 
before entering into contracts, the division shall notify the house and 
senate committees on ways and means; provided further, that not less 
than $40,000 shall be expended for the Coonamessett Farm 
Foundation, Inc. to conduct a study identifying research and 
development objectives and funding mechanisms to enhance 
Massachusetts seafood industry resilience; provided further, that not 
less than $100,000 shall be expended for great white shark tags, 
transmitters and receivers; provided further, that not less than $30,000 
shall be expended for sediment removal in the upper Nemasket river 
from Assawompset pond to Wareham street, including the 
Assawompset pond dam; provided further, that not less than $150,000 
shall be expended for shellfish propagation in Barnstable, Dukes and 
Nantucket counties to be administered jointly by the director of marine 
fisheries and the aforementioned counties; provided further, that not 
less than $195,000 shall be expended for Gloucester Marine 
Genomics Institute, Inc. for the development of a rapid test for the 
detection of harmful algal blooms; and provided further, that not less 
than $550,000 shall be expended for a program of collaborative 
research by the division of marine fisheries through the Marine 
Fisheries Institute, in collaboration with the School for Marine Science 
and Technology at the University of Massachusetts at Dartmouth, that 
applies innovative technology to assess the biomass of fish in the 
region managed by the New England Fishery Management Council.$8,693,813 

For the division of marine fisheries for a program to enhance and 
develop marine recreational fishing and related programs and 
activities, including the cost of equipment, maintenance and staff and 
the maintenance and updating of data .................................$901,879 

For the division of marine fisheries to utilize reimbursable federal 
sportfish restoration funds to further develop marine recreational 
fishing and related programs, including the costs of activities that 
increase public access for marine recreational fishing, support 
research on artificial reefs and otherwise provide for the development 
of marine recreational fishing; provided, that the division may expend 
not more than $217,989 in revenues collected from federal Sport Fish 
Restoration Program funds and from the sale of materials which 
promote marine recreational fishing; and provided further, that 
notwithstanding any general or special law to the contrary, for the 
purpose of accommodating timing discrepancies between the receipt 
of retained revenues and related expenditures, the division may incur 
expenses and the comptroller may certify for payment amounts not to 
exceed the lower of this authorization or the most recent revenue 
estimate as reported in the state accounting system .............$217,989 

For the operation and maintenance of the Newburyport shellfish 
purification plant, which may expend not more than $75,000 from 
revenues collected from fees generated by operations; provided, that 
not later than January 13, 2023, the division of marine fisheries shall
submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and de-sanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..........................................................$75,000

2330-0199 For conducting surveys to monitor and forecast the number of commercially important invertebrate species in commonwealth waters, including ventless lobster traps employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than $250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system............................................$250,000

2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws $1,854,417

Marine Recreational Fisheries Development Fund...100%

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than $120,000 shall be expended for the Massachusetts Farm to School Project, LLC; provided further, that not less than $300,000 shall be expended for the Massachusetts Food Trust Program established under section 65 of chapter 23A of the General Laws; provided further, that not less than $750,000 shall be expended to enhance the Buy Local effort in western, central, northeastern and southeastern Massachusetts; provided further, that not less than $75,000 shall be expended for Greenagers, Inc. teen and young adult environmental programming; provided further, that not less than $50,000 shall be expended for Eastie Farm, Inc. to provide food access, climate adaptation, stormwater management, groundwater conservation and youth education; provided further, that not less than
$75,000 shall be expended for the University of Massachusetts Center for Agriculture, Food, and the Environment; provided further, that not less than $50,000 shall be expended for Land’s Sake, Inc. in the town of Weston to support infrastructure and capital improvements to support the sale and donation of fresh produce; provided further, that not less than $75,000 shall be expended for the Homeless Animal Care and Adoption fund; provided further, that not less than $30,000 shall be expended for World Farmers in the town of Lancaster for on-farm improvements; and provided further, that any Buy Local effort included in this item shall include locally-harvested seafood including, but not limited to, fish and shellfish.............................................$9,551,960

Marijuana Regulation Fund.................................................100%

For the costs associated with agricultural oversight of hemp and cannabis .........................................................................................................................$979,765

For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth’s 4 regional food banks; provided further, that $1,000,000 shall be expended to the commonwealth’s 4 regional food banks for operating funds to distribute food for the Massachusetts emergency food assistance program; provided further, that $500,000 shall be expended to the Women’s Lunch Place, Inc. to provide nutritious food and individualized services for women who are experiencing homelessness or poverty; provided further, that the department of agricultural resources may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that not less than $75,000 shall be expended for Manna Soup Kitchen, Inc. to combat food insecurity and expand support service for vulnerable populations..........................$30,575,000

For the advancement of community food security and the protection of public access to sufficient, safe and nutritious food; provided, that not less than $75,000 shall be expended for Grow Food Northampton, Inc. to combat food insecurity for children, families, seniors, the disabled and other vulnerable populations recovering from pandemic-related economic, medical and other stressors; provided further, that not less than $25,000 shall be expended for the Rice Sticks and Tea food pantry in the city of Boston; provided further, that not less than $50,000 shall be expended for the Coastal Foodshed initiative in the greater New Bedford region to promote and grow the local food access economy and distribution channels for locally grown food; provided further, that not less than $50,000 shall be expended for Ginny’s Helping Hand, Inc. in the city of Leominster for the purposes of expanding operations of the food pantry services; provided further, that not less than $50,000 shall be expended for the Franklin Food Pantry, Incorporated building project; provided further, that not less than $75,000 shall be expended for the operation of the Food for Free Committee, Inc.’s Cambridge Weekend Backpack Program; provided further, that not less than $50,000 shall be expended for the operation of the city of Revere’s food systems hub; provided further, that not less than $50,000 shall be expended for the Harvest on Vine Food Pantry in the Charlestown section of the city of Boston for the coordination of
essential food services in Charlestown; provided further, that not less than $50,000 shall be expended for Food for the World, Inc., otherwise known as Ministerio los Milagros de Jesus, Inc., in the city of Lawrence, for the purpose of alleviating hunger and malnutrition for low-income and moderate-income families and unhoused and elderly residents through the organization’s Feeding the Hungry project and 2019 novel coronavirus emergency food delivery program; provided further, that not less than $50,000 shall be expended for Groundwork Lawrence, Inc. for the purpose of developing a regional food security strategic action plan that will strengthen the organization’s multi-sector approach to the challenge of food insecurity, specifically in the communities of Lawrence, Methuen, Haverhill, Andover, and North Andover; provided further, that not less than $20,000 shall be expended for emergency assistance, food insecurity and program support at the Hilton senior center in the town of Salisbury; provided further, that not less than $50,000 shall be expended for the Outdoor Water Bottle Filling Station Initiative in the town of Arlington; provided further, that not less than $15,000 shall be expended for the Medford Food Policy Council for operational efficiency; provided further, that not less than $100,000 shall be expended for Quincy Community Action Programs, Inc. for the rehabilitation and expansion of the food center facility; provided further, that not less than $15,000 shall be expended for the Needham Community Council food pantry; and provided further, that not less than $25,000 shall be expended for food insecurity and nutrition programs at the Chelmsford senior center; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws .................................................................$800,000

2511-3002 For the integrated pest management program ..................$74,340

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department .................................................................$5,461,847

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that not less than $25,000 shall be expended for projects and upgrades made through the Blackstone River Watershed Association of Massachusetts; provided further, that not less than $50,000 shall be expended for the Charles
River Watershed Association to engage with Allston-Brighton residents in understanding and reviewing the climate resilience implications of planned development in the Allston-Brighton neighborhoods; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land ............$1,638,282

For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation .........................$494,782

For the existing maintenance, operational and infrastructure needs of the metropolitan beaches as determined by the commission established under section 70 of chapter 3 of the General Laws; provided, that not less than $900,000 shall be expended for the metropolitan beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than $50,000 shall be expended for Save the Harbor, Save the Bay, Inc.’s staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; provided further, that not less than $30,000 shall be expended for Dukes county for beach erosion control, monitoring, dune stabilization and related activities at Joseph Sylvia state beach; provided further, that not less than $25,000 shall be expended for the cleanup of pilayella algae on Kings beach and Long beach in the city of Lynn; and provided further, that not less than $190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor, Save the Bay, Inc.’s Better Beaches Grants Program as recommended by the metropolitan beaches commission ..............................................$1,260,231

For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department’s parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2022, shall continue to receive such benefits in fiscal year 2023 during the period of said employees’ seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31,
seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period $24,000,648

For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that not less than $50,000 shall be expended for the town of Seekonk for the removal of the Maple avenue dam...$720,116

For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (a) operate all of the division’s parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) oversee skating rinks; and (c) protect and manage the division’s lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that all properties that were open in fiscal year 2022 shall be open in fiscal year 2023; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that up to $3,000,000 may be used to support the costs of snow and ice removal; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season and that ice skating shall be available from September 1 through April 15 of the following year; provided further, that additional funds shall be expended to address the needs of state parks in all regions of the commonwealth; provided further, that not later than February 3, 2023 the department shall submit a report to the house and senate committees on ways and means on: (i) the status of hiring for additional staffing; (ii) the staffing levels for the previous 10 fiscal years; and (iii) the average staffing level at each park; provided further, that the department shall take steps to address personnel needs in a manner that is geographically equitable; and provided further, that not later than January 14, 2023, the department shall submit a report to the house and senate committees on ways and means detailing: (A) the hires made for division personnel in fiscal year 2022; (B) the status of hiring for additional staffing; (C) the staffing levels for the previous 10 fiscal years; and (D) the average staffing level at each park $78,721,707

For special projects relating to the commonwealth’s state parks and recreational areas; provided, that not less than $25,000 shall be expended for the town of Harvard to reclaim and refurbish its Upper and Lower Depot road fields; provided further, that not less than $250,000 shall be expended for Wharf District Council Inc., for climate resilience planning; provided further, that not less than $50,000 shall be expended for lighting improvements to the Steriti Memorial rink on Commercial street in the city of Boston; provided further, that not less than $25,000 shall be expended for the DeFillipo playground in the city of Boston; provided further, that not less than $200,000 shall be
expended for the construction of Fore River trail in Weymouth; provided further, that not less than $50,000 shall be expended for the Friends of Crite Park Corp.; provided further, that not less than $25,000 shall be expended for the treatment of invasive species in the Pentucket pond and Rock pond in the town of Georgetown; provided further, that not less than $20,000 shall be expended for the Friends of the Marshfield Dog Park, Inc.; provided further, that not less than $30,000 shall be expended for the Marshfield Chamber of Commerce, Inc. for a small business trolley pilot program; provided further, that not less than $50,000 shall be expended for improvements at the Mattakeesett street fields complex in the town of Pembroke; provided further, that not less than $75,000 shall be expended for the city of Melrose for enhancements to the city’s recreational developments and parks; provided further, that not less than $50,000 shall be expended for the Kingston recreation department for improvements to fields and playgrounds; provided further, that not less than $50,000 shall be expended for the North river commission, pursuant to the scenic and recreational river protective order for the North river pursuant to section 62 of chapter 367 of the acts of 1978; provided further, that not less than $25,000 shall be expended for the city of Leominster for the recreational development of Prospect park; provided further, that not less than $50,000 shall be expended for replacement of the playground at Fletcher field in the town of Franklin; provided further, that not less than $50,000 shall be expended for the Crocker Field Restoration Committee, Inc.; provided further, that not less than $25,000 shall be expended for the completion of the performing stage at Riverfront park in the city of Fitchburg; provided further, that not less than $100,000 shall be expended for the Blue Hills Trailside Museum; provided further, that not less than $250,000 shall be expended for rehabilitation and restoration of the Stone Building in Hemlock Gorge reservation in the town of Wellesley; provided further, that not less than $50,000 shall be expended for the replacement of the entrance along route 28 to the Torbert Macdonald park in the city of Medford to meet current bicycle and pedestrian design standards; provided further, that not less than $50,000 shall be expended for the city of North Adams for emergency repairs to Building 5 at Heritage state park; provided further, that not less than $150,000 shall be expended for tree replanting in the city of Worcester; provided further, that not less than $50,000 shall be expended for the restoration of the Pine Grove Cemetery Chapel in the city of Lynn; provided further, that not less than $200,000 shall be expended for the city of Beverly for the construction of pickleball courts; provided further, that not less than $25,000 shall be expended for the North Shore Maritime Center, Inc. for the youth rowing program; provided further, that not less than $25,000 shall be expended for Lynn Youth Soccer, Incorporated in the city of Lynn for facility upgrades; provided further, that not less than $200,000 shall be expended for upgrades at Greycourt state park in the city of Methuen including, but not limited to, critical safety and preservation repairs to the historic ruins of the Tenney Estate and evaluating the feasibility of expanding accessibility to the park; provided further, that not less than $50,000 shall be expended for Magazine Beach Partners, Inc. for the improvement of Magazine beach in the city of Cambridge; provided further, that not less than $75,000 shall be expended for the construction of bathroom facilities along lake Quannapowitt in the town of Wakefield; provided further, that not less than $25,000 shall be expended for the maintenance and
operation of Gannon Golf Course in the city of Lynn; provided further, that not less than $75,000 shall be expended for the Blue Hill Observatory & Science Center, Inc.; provided further, that not less than $75,000 shall be expended for aquatic invasive species control in the Charles river and Mystic river; provided further, that not less than $5,000 shall be expended for the Collectively, Recognizing, Empowerment, Within, Incorporated (CREW) of Springfield; provided further, that not less than $100,000 shall be expended for traffic engineering design and related implementation measures to improve safety for all road users at the intersection of Alewife Brook parkway and Broadway in the city of Somerville; provided further, that not less than $250,000 shall be expended for the Boston 4 Celebrations Foundation, Inc. for the Boston Pops Fireworks Spectacular for the Fourth of July celebrations on the Charles river; provided further, that not less than $10,000 shall be expended for the Cotuit Kettleers for maintenance and upkeep of the baseball fields owned and maintained by the organization; provided further, that not less than $10,000 shall be expended for the Hyannis Harbor Hawks for maintenance and upkeep of the baseball fields owned and maintained by the organization; provided further, that not less than $15,000 shall be expended for the Arlington Community Orchard; provided further, that not less than $100,000 shall be expended for the construction of a softball field in the town of Hadley; provided further, that not less than $50,000 shall be expended for the town of Boxford to drill a new well to serve the town hall, library and police station; provided further, that not less than $50,000 shall be expended for repairs and improvements to Gale park in the city of Haverhill; provided further, that not less than $25,000 shall be expended for the Harry McDonough Sailing Center, Inc.; provided further, that not less than $75,000 shall be expended for improvements, preparedness and operations for ferry services in the city of Quincy; provided further, that not less than $75,000 shall be expended for renovation and accessibility improvements to the outdoor regional recreational site for young children at the Wollaston Recreational Facility in the city of Quincy; provided further, that not less than $75,000 shall be expended for updates and repairs to Borderland state park in the town of Easton; provided further, that not less than $50,000 shall be expended for improvements to Elm park in the city of Worcester; provided further, that not less than $200,000 shall be expended for renovations and improvements to open spaces in the city of Lowell; provided further, that not less than $50,000 shall be expended for the improvement of underutilized areas and the creation of green space for recreational use of the areas surrounding Cook pond in the city of Fall River; provided further, that not less than $50,000 shall be expended for improvements to Auburn pond in Goddard park in the town of Auburn; provided further, that not less than $50,000 shall be expended for the new pedestrian bridge linking Goddard park to the public library in the town of Auburn; provided further, that not less than $25,000 shall be expended for a feasibility study for the potential expansion and connection of Edgewater greenway with Doyle park and to clear vegetation and hazardous trees limiting access to the site; provided further, that not less than $75,000 shall be expended for assisting landscapers’ transition to electric-powered lawn equipment in the town of Lexington; provided further, that not less than $40,000 shall be expended for park maintenance and improvements to the Alewife brook in East Arlington; provided further, that not less than $100,000 shall be expended for costs for
tree maintenance related to climate adaptation in Belmont; provided further, that not less than $125,000 shall be expended for Let's Row Boston program administered by Community Rowing, Inc. in the city of Boston; provided further, that not less than $50,000 shall be expended for the Friends of Herter Park, Inc. for the maintenance and programming of the outdoor theater in Artesani park; provided further, that not less than $75,000 shall be expended for repairs to the public school track and athletic facilities in the town of Wilmington; provided further, that not less than $25,000 shall be expended for the town of Milton for the planting of shade trees along streets or parks; provided further, that not less than $25,000 shall be expended for the town of Randolph for the planting of shade trees along streets or parks; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ............................................ $4,230,000

2820-0101 For the costs associated with the department of conservation and recreation’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house. $2,677,694

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation. $3,730,000

Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2023 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .................. $248,589

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ................................. $3,966,753

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided
further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children’s Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws, the disabled persons protection commission, the district attorneys’ offices and the department of public health, specifically the early intervention program, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060, delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office and the house and senate committees on ways and means with enrollment data and any other information pertinent to caseload forecasting that is requested on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than $5,000,000 shall be expended to provide additional navigation support and outreach to families; provided further, that not less than $100,000 shall be expended for More than Words in the city of Boston; and provided further, that any subsidies paid through items 3000-3060 and 3000-4060 shall be paid based on enrollment...........$11,691,537

For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts quality rating and improvement system standards; provided further, that costs related to department of early education and care personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal pre-kindergarten program, inclusive learning environment grants and early childhood mental health consultation services; provided further, that supports funded through this item shall include, but not be limited to: (a) development and purchase of curricula; (b) development and implementation of early childhood assessment systems; (c) incentives for programs to recruit, develop and retain highly qualified educators; (d) activities that encourage providers to obtain associate and bachelor's degrees; (e) payment of fees; (f) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (g) professional development courses; and provided further, that any payment made under any such grant to a school district shall be
deposited with the treasurer of such city, town or regional school
district and held as a separate account and, notwithstanding any
general or special law to the contrary, shall be expended by the school
committee of such city, town or regional school district without
municipal appropriation ....................................................$44,551,119

For a reimbursement rate increase for center-based subsidized early
education and care for salaries, benefits and stipends for professional
development of early educators; provided, that funds appropriated in
this item shall be used to increase said reimbursement through a daily
quality add-on rate by the same percentage for all such providers,
inclusive of administration staff in family child care systems agencies;
provided further, that funds shall be expended for increasing the daily
add-on rate for comprehensive early education services for children
with active cases at the department of children and families; provided
further, that the commissioner of early education and care may
transfer funds from this item to items 3000-3060 and 3000-4060 as
necessary, under an allocation plan which shall detail by object class
the distribution of the funds to be transferred; provided further, that the
commissioner shall report to the house and senate committees on
ways and means on any such transfers; and provided further, that not
less than $10,000,000 shall be expended for grants to early education
and care providers for costs associated with personal childcare $70,000,000

For the regional administration and coordination of services provided
by child care resource and referral agencies ......................$15,000,000

For the administration of the Children's Trust Fund, established under
section 50 of chapter 10 of the General Laws; provided, that the
department shall not exercise any supervision or control with respect
to the board of the trust fund; provided further, that not less than
$500,000 shall be expended for a Stop Abuse For Every (SAFE) Child
community pilot program to provide, coordinate and expand core
services for families; provided further, that core services shall include,
but not be limited to, home visiting, social and behavioral health
services, substance abuse treatment and parental resiliency
programs; provided further, that the pilot program shall support the
coordination of services and referrals using existing resources; and
provided further, that not later than December 30, 2022, the Children's
Trust Fund shall report to the house and senate committees on ways
and means and the joint committee on children, families and persons
with disabilities on the progress of the pilot program and the
mobilization of services at the family centers .....................$1,861,218

For early education and care services for children with active cases at
the department of children and families and for families currently
involved with, or transitioning from, transitional aid to families with
dependent children; provided, that the department of early education
and care, in collaboration with the department of children and families,
shall maintain a centralized list detailing the number of children eligible
for services under this item, the number of supportive slots filled and
the number of supportive slots available; provided further, that for
children with active cases at the department of children and families,
funds may be used to provide services during a transition period of not
less than 12 months upon the closure of the family's case with the
department of children and families; provided further, that in the case
of families involved with transitional aid to families with dependent
children, early education and care shall be available to: (a) recipients
of transitional aid to families with dependent children benefits; (b)
former participants who are working for up to 1 year after termination
of their benefits; (c) participants who are working for up to 1 year after
the transitional period; and (d) parents who are under 18 years of age
who are currently enrolled in a job training program and who would
qualify for benefits under chapter 118 of the General Laws but for the
consideration of the grandparents’ income; provided further, that all
teens eligible for year-round, full-time early education and care
services shall be participating in school, education, work and training-
related activities or a combination thereof for at least the minimum
number of hours required by regulations; provided further, that
recipients of transitional aid to families with dependent children shall
not be charged fees for care provided under this item; provided further,
that early education and care services for families involved with
transitional aid to families with dependent children funded from this
item shall be distributed geographically in a manner that provides fair
and adequate access to early education and care for all eligible
individuals; provided further, that informal early education and care
benefits for families involved with transitional aid to families with
dependent children may be funded from this item; provided further,
that the commissioner of early education and care may transfer funds
to this item from item 3000-4060, as necessary, under an allocation
plan, which shall detail by object class the distribution of the funds to
be transferred and which the commissioner shall file with the house
and senate committees on ways and means not less than 30 days
before the transfer; provided further, that if the department determines
that available appropriations for this program will be insufficient to
meet projected expenses, the commissioner shall file with the house
and senate committees on ways and means and the secretary of
administration and finance a report detailing the amount of
appropriation needed to address such deficiency; provided further,
that reimbursements for services rendered in prior fiscal years may be
expended from this item; provided further, that the department shall
recoup funds owed related to payments made by the department in
prior fiscal years by reducing payments for services related to this item
in fiscal year 2023; and provided further, that all children eligible for
services under this item shall receive such services ......$325,541,422

For income-eligible early education and care programs; provided, that
teen parents and homeless families identified as likely to become
eligible for transitional aid to families with dependent children may be
paid from this item; provided further, that informal early education and
care benefits for families meeting income-eligibility criteria may be
funded from this item; provided further, that early education and care
services funded under this item shall be distributed geographically in
a manner that provides fair and adequate access to early education
and care for all eligible individuals; provided further, that not more than
3 per cent of the funds appropriated in this item may be transferred in
fiscal year 2023 as set forth in a plan submitted by the department of
early education and care; provided further, that said plan shall be filed
with the joint committee on education, the house and senate
committees on ways and means and the secretary of administration
and finance; provided further, that reimbursements for services
rendered in prior fiscal years may be expended from this item;
provided further, that the department shall recoup funds owed by providers related to payments made by the department in prior fiscal years by reducing payments to those providers for services related to this item rendered in fiscal year 2023; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation ..................................................$368,108,945

3746 3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs .............$16,500,000

3749 3000-6025 For grants in fiscal year 2023 to support planning and implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September 2024; provided, that planning and implementation grants may be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts preschool expansion grant public-private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference in awarding planning grants may be given to districts to update strategic expansion plans completed in prior fiscal years; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth preschool partnership initiative; provided further, that not later than March 15, 2023, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the status of planning and implementation activities which shall include, but not be limited to, the: (a) districts that submitted applications for grant funding; (b) recipients of grant funding; (c) anticipated number of children served by recipients; (d) size of awarded grants by recipient; and (e) recipients’ workforce development efforts; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of such city, town, regional school district or educational collaborative without further appropriation ..................................................$10,000,000

3781 3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities; and provided further, that funding may be used to support
programming and services to address mental health concerns created
or exacerbated by the 2019 novel coronavirus pandemic including, but
not limited to, outreach, training for educators to respond to mental
health challenges, support for educators, including peer group
support, and an expansion of current services.....................$3,000,000

3000-7000 For statewide neonatal and postnatal home parenting education and
home visiting programs for at-risk newborns to be administered by the
Children's Trust Fund established pursuant to section 50 of chapter
10 of the General Laws; provided, that such services shall be made
available statewide to parents under the age of 24; provided further,
that the department of early education and care shall collaborate with
the Children's Trust Fund, when appropriate, to coordinate services
provided through this item with services provided through item 3000-
7050 to ensure that parents receiving services through this item are
aware of all opportunities available to them and their children through
the department; provided further, that the Children's Trust Fund shall
oversee the maintenance of a participant data system; and provided
further, that notwithstanding any general or special law to the contrary,
priority for such services shall be given to low-income parents.$17,519,623

3000-7040 For the department of early education and care, which may expend
not more than $320,000 for contingency contracts related to pursuing
federal reimbursement or avoiding costs in its capacity as the single
state agency under Title IV-E of the Social Security Act, as codified at
42 U.S.C. chapter 7, subchapter IV, part E; provided, that
notwithstanding any general or special law to the contrary, these
contingency contracts shall not exceed 3 years except with prior
review and approval by the executive office for administration and
finance; and provided further, that for the purpose of accommodating
timing discrepancies between the receipt of retained revenues and
related expenditures, the department may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system ..............................................$320,000

3000-7050 For the coordinated family and community engagement grant
program, which shall establish a statewide network of supports for
early education; provided, that the department of early education and
care shall distribute grants not later than August 31, 2022 in order to
allow a full year of service for families involved in these programs;
provided further, that the department shall, to the maximum extent
feasible, coordinate services provided through this item with services
provided through item 3000-7000 in order to ensure that parents
receiving services through this item are aware of all opportunities
available to them and their children through the department; provided
further, that eligible recipients for such grants shall include, but not be
limited to: (a) the Massachusetts Family Networks program; (b)
municipal school districts; (c) regional school districts; (d) educational
collaboratives; (e) the home-based, school readiness and family
support program known as the parent-child home program; (f) head
start programs; (g) other school readiness and family support
programs; (h) licensed child care providers; and (i) child care resource
and referral centers; provided further, that supports funded through
this item shall be in alignment with the quality requirements of the
Massachusetts universal pre-kindergarten program and the
Massachusetts quality rating and improvement system; provided further, that the department shall take steps to streamline activities and programs funded through this item; provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans; provided further, that not more than $160,000 shall be expended for technical assistance; and provided further, that funds may be expended for programs or activities during the summer months.

3000-7052 For the parent-child plus program, also known as the parent-child home program........................................$4,000,000

3000-7055 For the Neighborhood Villages Inc. pilot program to provide high-quality, economically integrated, infant and toddler classrooms that demonstrate best practices for supporting children, families and the early childhood workforce and establish an infrastructure to facilitate wraparound health and wellness programming for children and families; provided, that funds shall be used to support high-quality early education and care classroom instruction and workforce development training; provided further, that funds shall be used to allow for the enhancement, coordination and alignment of early learning programs with community-based health providers and those resources that impact outcomes across health and early learning; and provided further, that the pilot program shall serve to identify resources and promising practices that inform efforts to support school-readiness and ensure the healthy development and well-being of children and families...........................................$1,000,000

3000-7066 For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with the Massachusetts community colleges; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department and in accordance with the recommendations of the early education and care workforce council, established under section 79 of chapter 154 of the acts of 2018, prior appropriation continued........................................$10,000,000

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than $1 in private or corporate contributions for every $1 in state grant funding..........................................................$1,548,228

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at the highest risk of being perpetrators or victims of gun and
community violence; provided further, that any new grants awarded from this item in fiscal year 2023 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office may select the same evaluator in fiscal year 2023 as selected in fiscal year 2022; provided further, that the secretary shall submit a report to the house and senate committees on ways and means not later than February 15, 2023 detailing: (a) successful grant applications; (b) the criteria used in selecting grant recipients; (c) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (d) outcomes and findings that demonstrate program success from the grant awards for previous fiscal years; provided further, that funds may be set aside for the administration of these programs; provided further, that not less than $50,000 shall be expended for Awake Youth Violence Prevention; provided further, that not less than $100,000 shall be expended for Boston Asian: Youth Essential Services youth violence prevention programs; provided further, that not less than $250,000 shall be expended for BAGLY, Inc.; and provided further, that these funds shall be available to those municipalities with the highest number of annual youth homicides and serious assaults as determined by the executive office ...$13,000,000

For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall submit a report to the house and senate committees on ways and means not later than February 14, 2023 detailing: (a) the number of youths served through this item; (b) the types of services received by participating youths; (c) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (d) the number of youths who remain in stabilized housing after 90 days, when applicable; (e) other quantifiable data related to client outcomes as determined by the secretary; (f) the number of youths turned away from the program; and (g) the amount of funding awarded to vendors for the delivery of services and the names of each vendor.........................$8,500,000

For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; provided further, that not less than $250,000 shall be expended for the Greater Boston Sickle Cell Disease Association; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than December 30, 2022 on the development of the office of health equity within the executive office of health and human services and the implementation of programming as set forth in said section 16AA, including personnel costs and an organizational structure plan $350,000

For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established under section 33 of chapter 305 of the acts of 2008; provided further, that funds shall be
transferred to the fund according to an allotment schedule adopted by
the executive office of administration and finance; and provided
further, that not later than March 1, 2023, the secretary of the
executive office of health and human services shall submit a report to
the house and senate chairs of the joint committee on public health,
the house and senate chairs of the joint committee on health care
finance, the house and senate chairs of the joint committee on higher
education, and the chairs of the house and senate committees on
ways and means detailing the expenditures out of the Massachusetts
Nursing and Allied Health Workforce Development Trust Fund and
both short and long term strategies to increase the number of public
and private higher education faculty and students who participate in
programs that support careers in fields related to nursing and allied
health
$1,000,000

4000-0050 For the operation of the PCA quality home care workforce council
established in section 71 of chapter 118E of the General Laws
$2,811,797

4000-0100 For the department of health and human services, in consultation with
the department of higher education, for a public information campaign
to educate and promote awareness of the availability of student loan
forgiveness and assistance, tuition reimbursement, fellowships or
other state and federal programs designed to benefit the health care
and behavioral health workforce in the commonwealth and individuals
who may be interested in joining the health care or behavioral health
workforce; provided, that said public information campaign shall
provide information about the centralized website established
pursuant to subsection (b) of section 51 of this act
$1,000,000

4000-0250 For the executive office of health and human services, which may
expend for the costs of the operation and maintenance of the health
insurance exchange not more than $15,000,000 from monies received
from the commonwealth health insurance connector authority;
provided, that for the purpose of accommodating timing discrepancies
between the receipt of retained revenue and related expenditures, the
office may incur expenses and the comptroller may certify for payment
amounts not to exceed the lower of this authorization or the most
recent revenue estimate as reported in the state accounting system
$15,000,000

4000-0300 For the operation of the office of the secretary of health and human
services, including the operation of the managed care oversight board;
provided, that the executive office shall provide technical and
administrative assistance to agencies under the purview of the
secretariat receiving federal funds; provided further, that the executive
office shall ensure that any collaborative assessments for children
receiving services from multiple agencies within the secretariat shall
be performed within existing resources; provided further, that the
executive office shall continue to develop and implement the common
client identifier; provided further, that funds appropriated in this item
shall be expended for administrative and contracted services related
to the implementation and operation of programs under chapter 118E
of the General Laws; provided further, that the executive office and its
agencies, when contracting for services on the islands of Martha’s
Vineyard and Nantucket, and the town of Provincetown, shall take into
consideration the increased costs associated with the provision of
goods, services and housing in said jurisdictions; provided further, that
the executive office shall make a supplemental payment not less than $3,000,000 to Franciscan Children's Hospital, above base rates, to compensate for high-complexity pediatric care; provided further, that not less than $100,000 shall be expended for the Fishing Partnership Support Services for behavioral and mental health initiatives in coastal communities; provided further, that not less than $50,000 shall be expended for Catholic Charities in the city of Leominster for the purposes of expanding the diaper bank for the region; provided further, that not less than $550,000 shall be expended for the Massachusetts Association for Mental Health, Inc. for the purpose of managing the Network of Care, as the singular place where all mental health, substance use and related social services programs and organizations are curated into a state-wide online, searchable tool; provided further, that not less than $150,000 shall be expended for the critical care operations of New England Life Flight, Inc.; provided further, that not less than $125,000 shall be expended for the Brookline Community Mental Health Center, Inc. to expand the healthy lives program; provided further, that not less than $50,000 shall be expended for Martha's Vineyard Community Services for the purpose of increasing access to health and human services on Martha's Vineyard; provided further, that not less than $90,000 shall be expended for Beth Israel Deaconess Hospital-Needham for behavioral health services; provided further, that not less than $20,000 shall be expended for a voluntary nonemergency ambulance transportation regional pilot program to aggregate and coordinate ambulance service resources to more efficiently meet health facility demand; provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity under the department of public health and the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a), or the community first section 1115 demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C section 1315, except as required for: (a) the administration of the executive office; (b) the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (c) the dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (d) the
payments related to MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; (e) cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; or (f) otherwise as explicitly authorized with the prior written approval of the secretary of administration and finance; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2023 on the: (i) number of members served in the dual eligible initiative; (ii) average expenditure per member; (iii) average expenditure per member before the demonstration project; and (iv) number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing not later than December 30, 2022 detailing utilization in fiscal year 2022 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E of the General Laws, including: (A) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (B) the total dollar amount billed to the Health Safety Net Trust Fund; (C) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (D) the types of services paid for out of the Health Safety Net Trust Fund; and (E) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that not later than March 1, 2023, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing on: (1) total spending related to pharmaceutical utilization for fiscal year 2022; (2) estimated spending related to pharmaceutical utilization for fiscal year 2023; (3) the actual and estimated revenue amounts, both in the form of supplemental rebates and federal financial participation, received in fiscal year 2022 and fiscal year 2023 as a result of total pharmaceutical spending; (4) total or projected savings amounts delivered from additional supplemental rebate negotiations in fiscal year 2023; and (5) the relative impact of price and utilization of pharmaceutical drugs added to the MassHealth drug list within fiscal year 2022 and fiscal year 2023; provided further, that the executive office shall submit quarterly reports to the house and senate
committees on ways and means and the joint committee on health care financing, summarizing the projected total costs for the next fiscal year of pharmaceutical pipeline drugs identified by the executive office and expected to be made available for utilization within a 12-month period from the submission date of the filed report; provided further, that not later than October 3, 2022 the first such report shall be submitted; provided further, that this report shall not identify the specific drugs, manufacturer identities or wholesale acquisition costs of individual drugs identified by the department; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission’s certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2023; provided further, that not less than $300,000 shall be expended for Health Care For All, Inc. for the costs associated with operating its free statewide non-profit consumer assistance helpline in order to provide health coverage eligibility, enrollment, and navigation assistance and to operate an online support platform for enrollment assistance across the state; provided further, that not later than January 13, 2023, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2022 and fiscal year 2023; provided further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not less biannually on new initiatives and the status of the implementation of the behavioral health roadmap; and provided further, that the first report shall be submitted not later than September 30, 2022 ................................$124,579,597

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year, not more than $225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item.................................................$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than $65,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX and XXI, and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and
approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than December 30, 2022 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year’s activities; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (i) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (ii) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (iii) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services that the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall be limited to $40,000,000 for state fiscal year 2023 except for contingency fees paid under an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ...................................................$65,000,000
For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required...$190,606,564

For health care services provided to medical assistance recipients through the executive office of health and human services’ managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than February 14, 2023 the executive office shall submit a report to the house and senate committees on ways and means detailing: (a) total number of members participating in the ACO program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO, and MCO-administered Accountable Care Organizations within the designated plan selection; (c) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient safety, patient satisfaction, quality, aggregate and per-member reductions in spending compared to prior cost trends; (d) the results of benchmarks on accountable care organizations’ and community partners’ progress toward an integrated care delivery system; and (e) a summary of spending and activities related to traditionally non-reimbursed services to address health-related social needs including, but not limited to, home and community-based services, housing stabilization and support, utility assistance, nonmedical transportation, physical activity, nutrition, sexual assault and domestic violence supports; provided further, that such summary shall include, to the maximum extent practicable, aggregated data on the results of preventative health care services such as health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that such data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided;
provided further, that said summary shall include outcome measures for at-risk populations with chronic health conditions; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the executive office shall conduct a comparative analysis of the rate differential for inpatient psychiatric and substance abuse hospital per diem payments between MassHealth and its contracted health insurers, health plans, health maintenance organizations, behavioral health management firms and third-party administrators under contract to a Medicaid managed care organization or primary care clinician plan and submit such analysis to the house and senate committees on ways and means and the joint committee on mental health, substance use and recovery not later than January 3, 2023; provided further, that not less than $2,000,000 shall be expended for Community Care Cooperative, a 501(c)(3) MassHealth Accountable Care Organization solely governed by Federally Qualified Health Centers to assist with the start-up of their efforts with shared services that enhance access and quality of care, administrative efficiency, reduce health disparities and promote health care cost containment; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years $5,532,060,744.

4000-0601 For health care services provided to MassHealth members who are seniors including those provided through the Medicare Savings Program, and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary, for the purposes of an individual's eligibility for the senior care options program, an individual is deemed to reach the age of 65 on the first day of the month in which their 65th birthday occurs; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of $72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that the secretary of health and human services shall report on January 24, 2023 to the house and senate committees on ways and means on the implementation of the Medicare Savings Program (MSP) expansion for seniors pursuant to section 25A of said chapter 118E, as amended by section 28 of this act; provided further, that said report shall include: (a) the number of members who are seniors whose household incomes, as determined by the executive office, exceed 130 per cent of the federal poverty level, that are enrolled in Medicare Savings Programs during each month of the
fiscal year; (b) total enrollment in the Qualified Medicare Beneficiary (QMB) program, Specified Low-Income Medicare Beneficiary (SLMB) Program and Qualifying Individual (QI) Program; (c) total annual spending on Medicare premiums and cost-sharing for such members; and (d) total annual transfers from the prescription advantage program in line item 9110-1455 and Health Safety Net Trust Fund to fund the MSP expansion; provided further, that nursing facility rates effective on October 1, 2022 may be developed using the costs of calendar year 2019; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item.

For nursing facility Medicaid rates; provided, that in fiscal year 2023 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total $342,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; provided further, that not later than July 1, 2022, pursuant to the executive office of health and human services’ Administrative Bulletin 22-02 entitled 101 CMR 206.00: Standard Payments to Nursing Facilities and effective January 25, 2022, the executive office shall provide a Medicaid supplemental payment to nursing homes consistent with said bulletin and 101 CMR 206.00 to offset increased costs of providing care not accounted for in the nursing facility’s prospective payment system rates during the COVID-19 pandemic; provided further, that not less than $40,000,000 shall be expended for payments consistent with that the executive office of health and human services’ Administrative Bulletin 22-02 entitled 101 CMR 206.00: Standard Payment to Nursing Facilities and effective January 15, 2022; provided further, that payments shall be distributed to nursing facilities based on their proportion of the total Medicaid Days reported by all nursing facility providers and used to pay for direct-care staffing costs; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996.

For health care services provided to medical assistance recipients under the executive office of health and human services’ health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office’s managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose
household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth’s approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that MassHealth shall expend $13,000,000 in the aggregate for acute care hospitals that have greater than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2023 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 and were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2023, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that funds may be expended from this item for activities relating to customer service; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that MassHealth shall continue to expend funds for expanded oral health benefits, including endodontic and prosthodontic services, for adult members, consistent with the benefits provided beginning on January 1, 2022; provided further, that not later than March 1, 2023 the executive office shall report to the house and senate committees on ways and means on: (a) dental coverage available to MassHealth recipients as of January 1, 2023 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (b) utilization of dental services in fiscal year 2022 and fiscal year 2023; (c) the actual and projected costs and revenue associated with dental coverage in fiscal year 2022 and fiscal year 2023; and (d) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; provided further, that dental services for adults shall be covered at least to the extent they were covered as of June 30, 2022; provided further, that $750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2022 and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (i) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (ii) audit the centers receiving funds pursuant to the preceding proviso in order to confirm the use of the funds by each center for training purposes; and provided further, that funds may be expended
from this item for health care services provided to recipients in prior fiscal years...................................................................$3,556,175,144

For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years ...........................................$18,000,000

For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E ....$325,501,115

For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E.............................................................$34,042,020

For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of the General Laws; and provided further, that in fiscal year 2023 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2022 for members enrolled in the Care Plus program ......................................................................................$3,233,462,041

For administrative and program expenses associated with the children’s behavioral health initiative under the Remedial Order entered by the court in the case of Rosie D. v. Romney, 410 F. Supp.
2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2023; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer.................$267,782,721

4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program other than MassHealth Limited; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years.$17,017,088

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years.................................$12,000,000

4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX .......................$547,051,355
For health care services provided to MassHealth members through the following MassHealth waivers approved under section 1915(c) of the Social Security Act, as codified at 42 U.S.C. 1396n: the Acquired Brain Injury Residential Habilitation waiver, the Acquired Brain Injury Non-Residential Habilitation waiver, the Moving Forward Plan Residential Supports waiver, and the Moving Forward Plan Community Living waiver; provided, that funds may be expended from this item for administrative and program expenses associated with the operation of said waivers; provided further, that funds may be expended from this item for health care services, administrative, and program expenses associated with community support services for persons with an acquired brain injury under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); and provided further, that funds may be expended from this item for health care services provided to members participating in said waivers in prior fiscal years.

$338,354,811

For the provision of information technology services within the executive office of health and human services.............$166,693,720

Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded under this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: (a) English for Speakers of Other Languages/civics classes; (b) citizenship application assistance; (c) interview preparation; and (d) support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; provided further, that not later than January 16, 2023 the office for refugees and immigrants shall submit a report to the house and senate committees on ways and means including, but not limited to: (i) the services provided to immigrants and refugees, including Afghan, Haitian, and Ukrainian refugees in fiscal year 2022 and 2023; (ii) the number of refugees serviced; and (iii) the progress made to fully settle said refugees and provide them with support services to find employment, housing, health insurance, and childcare; provided further, that not less than $50,000 shall be expended for Casa Dominicana, Inc. to assist in citizenship education, citizenship application assistance, ESL classes and computer training for low-income adults; provided further, that not less than $50,000 shall be expended for the Lawrence Family Development and Education Fund to assist in citizenship education, citizenship application assistance, ESL classes and computer training for low-income adults; provided further, that not less than $25,000 shall be expended for the Immigrants’ Assistance Center, Inc. of New Bedford to provide citizenship education, citizenship application assistance, and an English language learners workforce readiness.
program for low-income adult immigrants in the city of New Bedford; and provided further, that funds may be expended for the programmatic and administrative support of the office’s refugee and immigrant services.................................$1,158,019

Center for Health Information and Analysis.

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; provided further, that not less than $2,500,000 of this appropriation shall be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction; provided further, that the center for health information and analysis shall charge not more than $1 for any application or data fee pursuant to 957 CMR 5.08 to researchers, as defined in 957 CMR 5.02; and provided further, that the center for health information and analysis shall report to the house and senate committees on ways and means not later than January 11, 2023 on: (a) the MassHealth rates of payment for telehealth services; (b) the MassHealth rates of payment for comparable in-person services; and (c) the utilization rates of telehealth services where in person services are available.$32,400,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

4110-0001 For the operation of the Massachusetts commission for the blind $1,685,410

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; and provided further, that not less than $850,000 shall be expended by the Massachusetts commission for the blind to maximize the independent living skills of legally blind commonwealth residents through rehabilitation and the provision of accessible devices, assistive software and equipment, with supportive technology training and services by qualified private providers in community, residential, virtual and facility-based settings.................................................$7,652,661

4110-2000 For the turning 22 program of the Massachusetts commission for the blind; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients .................................................................$15,686,287

4110-3010 For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees.....$2,831,545
Massachusetts Rehabilitation Commission.

4120-0200 For independent living centers; provided, that not later than March 31, 2023, the Massachusetts rehabilitation commission shall report to the house and senate committees on ways and means on the services provided by independent living centers, which shall include, but not be limited to, the: (a) total number of consumers that request and receive services; (b) types of services requested and received by consumers; (c) total number of consumers moved from nursing homes; and (d) total number of independent living plans and goals set and achieved by consumers .........................................................$8,000,000

4120-1000 For the operation of the Massachusetts rehabilitation commission; provided, that not less than 90 days prior to any changes to the current eligibility criteria, the commission shall provide written notification to the house and senate committees on ways and means; provided further, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that said lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification$427,767

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner of rehabilitation, in making referrals to service providers, shall take into account a client’s place of residence and the proximity of the nearest provider to said residence ..........$23,301,448

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided ..............................................................$2,480,407

4120-4000 For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2022 under item 4120-4010 of chapter 154 of the acts of 2018; provided, that not less than $37,000 shall be expended for the Wernick Adult Day Health Care Center in Longmeadow for repairs and enhancements to the interior and exterior of the facility to ensure the health and safety of elderly participants, including replacing the uneven floor in the greenhouse picnic area, replacing patio furniture, purchase of a medication cart, the building of 2 raised gardening beds so individuals in wheelchairs and walking aids can participate and updating kitchen appliances ........................................................................$13,017,158

4120-4001 For the housing registry for the disabled .................................$80,000
For the turning 22 program of the commission: $347,454

For homemaking services: $5,452,767

For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services: $24,888,784

Massachusetts Commission for the Deaf and Hard of Hearing.

For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing: $8,579,332

Soldiers’ Home in Massachusetts.

For the maintenance and operation of the Soldiers’ Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer’s disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2022: $48,695,995

For the Soldiers’ Home in Massachusetts, which may expend not more than $600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers’ Home; provided further, that the Soldiers’ Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued: $600,000

Soldiers’ Home in Holyoke.

For the maintenance and operation of the Soldiers’ Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2022: $28,345,683
For the Soldiers' Home in Holyoke, which may expend for its operation not more than $5,000 from the licensing of the property for placement of aerial antennas ................................................................. $5,000

For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than $110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2022 $110,000

For the Soldiers' Home in Holyoke, which may expend not more than $50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $50,000

For the Soldiers' Home in Holyoke, which may expend not more than $824,198 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued ......................................................... $824,198

For the Soldiers' Home in Holyoke, which may expend not more than $400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued ......................................................... $400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at
the department of youth services with the statewide curriculum
frameworks and to ease the reintegration of youth from facilities at the
department of youth services into traditional public school settings;
provided further, that the commissioner of youth services may transfer
funds between items 4200-0100, 4200-0200 and 4200-0300, as
necessary, under an allocation plan which shall detail, by object class,
the distribution of the funds to be transferred and which the
commissioner shall file with the house and senate committees on
ways and means not less than 15 days before any transfer; and
provided further, that not more than 7 per cent of any such item shall
be transferred in fiscal year 2023 .........................................$4,886,260

4200-0100 For supervision, counseling and other community-based services
provided to committed youths in nonresidential care programs of the
department of youth services; provided, that not less than $50,000
shall be expended for the South End Community Center's Community
Youth Corp Program.........................................................$25,173,154

4200-0200 For pretrial detention programs, including purchase-of-service and
state-operated programs ..................................................$28,933,937

4200-0300 For secure facilities, including purchase-of-service and state-operated
programs incidental to the operations of the facilities; provided, that
funds shall be expended to address the needs of the female
population; and provided further, that funds shall be expended for
suicide prevention services ............................................$111,140,240

4200-0500 For enhanced salaries for teachers at the department of youth
services .................................................................$3,059,187

4200-0600 For the operation of secure facilities to detain arrested youth before
arraignment under the overnight arrest program ..................$2,614,419

Department of Transitional Assistance.

4400-1000 For the central administration of the department of transitional
assistance; provided, that all costs associated with verifying disability
for all programs of the department shall be paid from this item;
provided further, that the department shall submit monthly status
reports to the house and senate committees on ways and means and
the secretary of administration and finance on program expenditures,
savings and revenues, error rate measurements and public assistance
caseloads and benefits; provided further, that the department shall
collect all out-of-court settlement restitution payments; provided
further, that the restitution payments shall include, but not be limited
to, installment and lump sum payments; provided further, that
notwithstanding any general or special law to the contrary and unless
otherwise expressly provided, federal reimbursements received for
the department, including reimbursements for administrative, fringe
and overhead costs for the current fiscal year and prior fiscal years,
shall be credited to the General Fund; provided further, that an
application for assistance under chapter 118 of the General Laws shall
also be an application for assistance under chapter 118E of the
General Laws; provided further, that if the department denies
assistance under said chapter 118, the department shall transmit the
application to the executive office of health and human services for a
determination of eligibility under said chapter 118E; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office, on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2023, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any transfer; provided further, that not less than $75,000 shall be expended for supporting transition-aged youth through the Friends of Children, Inc.’s FOCUS Program; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100..................................................$72,536,201

For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that not less than $900,000 shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of employees of the department of transitional assistance paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that not later than January 31, 2023, the department shall report to the house and senate committees on ways and means on the status of these programs.............$3,994,680

For the project costs of the Massachusetts healthy incentives program; provided, that the department of transitional assistance shall operate it as a year-round, 12-month program and, at a minimum, maintain the incentive levels per household size in effect in fiscal year 2022; provided further, that when expanding the number of participating vendors, the department shall prioritize improving access in areas with limited access to fresh, local produce and that are historically underserved by the program; provided further, that the department shall collaborate with local food coalitions and nonprofit groups to develop community outreach strategies that ensure equitable access to, and knowledge of, the program; provided further, that not less than $50,000 shall be expended for Growing Places for
the purpose of expanding equitable access to healthy food and environmental sustainability through education, collaboration and advocacy; and provided further, that not later than March 31, 2023, the department shall file a report with the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of households utilizing the program; (b) the number of program transactions; (c) the number of vendors processing program transactions; (d) a breakdown of the total number of program clients and vendors, by location in the commonwealth; and (e) the program’s efforts to identify and better serve those areas with limited access to fresh fruits and vegetables, prior appropriation continued.$10,050,000

For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under items 7004-0101 and 7004-0108 shall receive not less than 12 months of housing stabilization services under said items; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to, Community Teamwork Inc., Father Bill's & MainSpring, Inc., Way Finders, Inc., Jewish Vocational Service, Inc., SER-Jobs for Progress, Inc., South Middlesex Opportunity Council, Inc. and Worcester Community Action Council, Inc.; provided further, that the department shall make available rental assistance under item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; provided further, that not less than $25,000 shall be expended for Main South Community Development Corporation's efforts to promote the safety and security of University Park; and provided further, that not later than March 31, 2023, the department of transitional assistance shall submit a report to the house and senate committees on ways and means, by type of service or program provided, on the: (a) housing situation, including stability of housing, for program participants; (b) employment status, including employment history, of program participants; (c) total number of program participants; and (d) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316..............$5,025,000

For domestic violence specialists at local area offices.............$1,964,605

For the payroll of the department of transitional assistance’s caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....................................................$91,711,752

For the department of transitional assistance to administer, in consultation with the commonwealth corporation, the employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014.$1,000,000
For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department of transitional assistance may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend not less than the amounts expended in fiscal year 2022 for the young parents program and the competitive integrated employment services program; provided further, that not less than $170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than $200,000 shall be expended for the DTA Works internship program; provided further, that not less than $1,750,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2022 under this item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that not later than March 31, 2023, the department shall submit a report to the house and senate committees on ways and means including, but not limited to: (a) the number of clients served by these programs; (b) the number of clients who transition into employment, when applicable; (c) the number of clients who remain in employment after 90 days, when applicable; (d) the number of clients who remain in employment after 1 year, when applicable; (e) other quantifiable data related to client outcomes as designed by these programs; and (f) the effectiveness of these programs in increasing client self-sufficiency; provided further, that not less than $75,000 shall be expended for the town of Hudson for the Fresh Start Furniture Bank, Inc.; and provided further, that the department shall consider other programs to meet transitional employment needs of clients.........................$16,144,246

For a grant program to be administered by the department of transitional assistance for 2 generation programs to support economic mobility among high-risk young parents between 14 and 24 years of age, inclusive, who are eligible for assistance under the department's young parent program; provided, that grants shall be targeted at young parents experiencing acute trauma, multiple systems involvement, mental health concerns, domestic violence or abuse; provided further, that the grant funding shall be utilized to increase parenting and life skills, housing stability, and self-sufficiency, and to build cognitive and behavioral skills through intensive case management and wraparound supports; provided further, that the department shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (a) are community based nonprofit programs; (b) have demonstrated experience working with high-risk young parents and partnering with local administering agencies; and (c) seek additional federal, state or private funds to ensure the effective continuation of services and local partnerships; provided further, that the department shall collect robust data from contracted agencies to better understand
this population, their risk factors and the services provided to them; provided further, that the department shall award not more than 14 grants; provided further, that grants shall be awarded in communities with high numbers of pregnant and parenting teens; provided further, that grants shall be not less than $250,000 and not more than $500,000; and provided further, that not later than March 1, 2023, the department shall submit a report to the house and senate committees on ways and means on the: (i) total number of program participants; (ii) educational attainment of program participants; (iii) employment status, including employment history, for program participants; (iv) number of program participants receiving assistance under item 4403-2000; and (v) relevant demographic information, as determined by the department .................................................................$3,500,000

For a program of transitional aid to families with dependent children; provided, that the need standard shall be equal to the standard that was in effect in the month of January 2022; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard and need standard for fiscal year 2024 shall be not less than the standards set forth in this item; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law; provided further, that a $40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children’s clothing allowance of $350 shall be provided to each child eligible under this program in September 2022; provided further, that the children’s clothing allowance shall be included in the standard of need for the month of September 2022; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing held under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of any dependent children from the home by the department of children and families under department procedures; provided further, that not less than $779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that any person experiencing homelessness, who: (a) has no established place of abode, or lives in a temporary emergency shelter; and (b) is otherwise eligible under this item and chapter 118 of the General Laws, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage and the department of transitional assistance shall promulgate or revise any such rules and regulations necessary to implement this; provided further, that notwithstanding section 2 of said chapter 118 or any other general or special law to the contrary, the department shall render aid to pregnant people with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that
suffer a reduction in benefits due to a loss of earned income and
participation in retrospective budgeting may receive a supplemental
benefit to compensate them for the loss; provided further, that the
department shall, to the extent feasible within the existing
appropriation and any funding from other sources, review its disability
standards to determine the extent to which such standards reflect the
current medical and vocational criteria; provided further, that not less
than 75 days before any changes to the disability standards are
publicly proposed, the department shall report to the house and
senate committees on ways and means and the joint committee on
children, families and persons with disabilities; provided further, that
at the time of application and on a semi-annual basis, the department
shall provide oral and written notification to all recipients of their child
care benefits; provided further, that the notification shall include the
full range of child care options available, including center-based child
care, family-based child care and in-home, relative child care;
provided further, that the notification shall detail available child care
benefits for current and former recipients, including employment and
training benefits and transitional benefits; provided further, that the
notice shall also advise recipients of the availability of supplemental
nutrition assistance program benefits; provided further, that not less
than $1,000,000 shall be expended for cash and transportation
benefits for newly employed transitional aid to families with dependent
children clients for a period not to exceed 12 months to assist such
clients with short-term self-sufficiency; provided further, that
notwithstanding any general or special law to the contrary, the
department shall calculate benefits provided under this item in the
same manner as it calculated said benefits in the previous fiscal year;
provided further, that the department’s calculation of benefits shall not
preclude the department from making eligibility or benefit changes that
lead to an increase in eligibility or benefits; provided further, that not
less than 75 days before adopting eligibility or benefit changes, the
department shall report said changes to the house and senate
committees on ways and means, the joint committee on children,
families and persons with disabilities and the clerks of the house of
representatives and senate; and provided further, that the report shall
include the text of, basis and reasons for the proposed changes $343,156,179

4403-2007  For a nutritional benefit program for low-income workers; provided,
that benefits shall be provided only to those for whom receiving these
benefits will improve the work participation rate under the federal
program of temporary assistance for needy families ............$300,000

4403-2008  For transportation benefits for supplemental nutrition assistance
program recipients who are participating in the SNAP work program $500,000

4403-2119  For the provision of structured settings as provided under subsection
(i) of section 110 of chapter 5 of the acts of 1995, or any successor
statute, for parents under the age of 22 who are receiving benefits
under the transitional aid to families with dependent children program $10,827,149

4405-2000  For the state supplement to the Supplemental Security Income
program for the aged and disabled, including a program for
emergency needs for Supplemental Security Income recipients;
provided, that the expenses of special grant recipients residing in rest
homes, as provided under section 7A of chapter 118A of the General
Laws, may be paid from this item; provided further, that rates for
residential care facilities and rest homes effective July 1, 2022,
shall cumulatively total not less than $7,000,000 more than rates
effective January 1, 2022; provided further, that the department of
transitional assistance, in collaboration with the executive office of
health and human services, may fund an optional supplemental living
arrangement category under the federal Supplemental Security
Income program that makes payments to persons living in assisted
living residences certified under chapter 19D of the General Laws who
meet the income and clinical eligibility criteria established by the
department and the executive office; provided further, that the optional
category of payments shall only be administered in conjunction with
the Medicaid group adult foster care benefit; and provided further, that
reimbursements to providers for services rendered in prior fiscal years
may be expended from this item ...........................................$209,839,098

For a program of cash assistance to certain residents of the
commonwealth, entitled emergency aid to the elderly, disabled and
children, who are found by the department of transitional assistance
to be eligible for the aid under chapter 117A of the General Laws and
regulations promulgated by the department and subject to the
limitations of appropriation for such purpose; provided, that the
recipient shall not be subject to sponsor income deeming or related
restrictions; provided further, that in implementing the program for
fiscal year 2023, the department shall include all eligibility categories
permitted in this item and the need standard shall be equal to the
standard that was in effect in the month of January 2022; provided
further, that any person experiencing homelessness, who: (a) has no
established place of abode, or lives in a temporary emergency shelter;
and (b) is otherwise eligible under this item and said chapter 117A,
shall receive the same payment rate as recipients who incur shelter
costs including, but not limited to, rent or a mortgage; provided further,
that the department shall promulgate or revise any rules and
regulations necessary to implement the proceeding provision;
provided further, that rates for residential care facilities and rest homes
effective July 1, 2022, established under section 13D of chapter 118E
of the General Laws, shall cumulatively total not less than $3,000,000
more than rates effective January 1, 2022; provided further, that the
department may provide benefits to persons who are the age of 65 or
older who have applied for benefits under chapter 118A of the General
Laws, to persons suffering from a medically-determinable impairment
or combination of impairments which is expected to last for a period
determined by department regulations, which substantially reduces or
eliminates such individuals’ capacity to support themselves and which
has been verified by a competent authority, to certain persons caring
for a disabled person, to otherwise eligible participants in the
vocational rehabilitation program of the Massachusetts rehabilitation
commission, to dependent children who are ineligible for benefits
under both chapter 118 of the General Laws and the separate program
under section 210 of chapter 43 of the acts of 1997 and to parents or
other caretakers of dependent children who are ineligible under said
chapter 118 and under said separate program; provided further, that
no person incarcerated in a correctional institution shall be eligible for
benefits under the program; provided further, that no funds shall be
expended from this item for the payment of expenses associated with
any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility changes, benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, not less than 75 days prior to adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families; and provided further, that the payment standard and need standard for fiscal year 2024 shall be not less than the standards set forth in this item ..................$137,236,350

OFFICE OF HEALTH SERVICES.

Department of Public Health.

4510-0020 For the department of public health, which may expend not more than $162,229 in retained revenues collected from fees charged by the food protection program for costs of said program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $162,229

4510-0040 For the department of public health, which may expend not more than $73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $73,734

4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within
the department, including the health statistics program, the operation
of the registry of vital records and statistics and the cancer registry
established under section 111B of chapter 111 of the General Laws;
provided, that not less than $850,000 shall be expended to support
the state action for public health excellence program in section 27D of
chapter 111 of the General Laws; provided further, that not less than
$75,000 shall be expended for Volunteers in Medicine Berkshires to
provide increased access to care for income-eligible residents;
provided further, that not less than $100,000 shall be expended for the
medical On-Site Academy to address the many behavioral health
needs of those employees working in the medical field, including but
not limited to: (a) critical incident stress management; (b) substance
use; (c) post-traumatic stress disorder; (d) issues resulting from
increased stress due to the novel coronavirus 2019 pandemic; (e)
staffing shortages; and (f) workplace violence in the medical field;
provided further, that not less than $75,000 shall be expended for the
purpose of the commissioner implementing section 220A of chapter
111 of the General Laws to provide information about the health risks
and emotional trauma inflicted by the practice of female genital
mutilation, as well as the criminal penalties for committing female
genital mutilation; provided further, that not less than $100,000 shall
be expended for Community Servings, Inc. for the purpose of
providing medically tailored meals to persons battling chronic
illnesses, workforce training programs to those recovering from
addiction and opportunities for expanded services and locations; and
provided further, that the department shall give specific consideration
to additional monies available under the Patient Protection and
Affordable Care Act of 2010, Public Law, 111-148 and the Health Care
and Education Reconciliation Act of 2010, Public Law 111-152.
$23,388,252

4510-0110 For community health center services; provided, that not less than
$350,000 shall be expended on a statewide program of technical
assistance to said community health centers to be provided by a state
primary care association qualified under section 330A(f)(1) of the
Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1);
provided further, that not less than $200,000 shall be expended for
NEW Health – Charlestown for the purpose of operating and
maintaining treatment of substance use disorder; provided further, that
not less than $350,000 shall be expended for the North End Waterfront
neighborhood health center; and provided further, that not less than
$200,000 shall be expended for the Public Health Institute of Western
Massachusetts to support 413Cares regional response to the 2019
novel coronavirus ...............................................................$3,760,599

4510-0112 For the department of public health to fund postpartum depression
programs at community health centers in the cities of Holyoke, Lynn,
Worcester, Fall River, Salem and the Jamaica Plain section of the city
of Boston; provided, that should a community health center decline
funding, unexpended funds shall be split equally between participating
programs ...............................................................................$300,000

4510-0600 For an environmental health program; provided, that not less than
$5,706,556 shall be expended for the environmental and community
health hazards program, including control of radiation and nuclear
hazards, consumer products protection, food and drugs, lead
poisonings prevention under chapter 482 of the acts of 1993, lead-
based paint inspections in day care facilities, inspection of radiological
facilities, licensing of x-ray technologists and the administration of the
bureau of environmental health assessment under chapter 111F of the
General Laws; provided further, that not less than $100,000 shall be
expended for the city of Beverly for testing, monitoring and analysis of
the environmental cleanup efforts for the Varian site located at and
near 150 Sohier road, Beverly; and provided further, that not less than
$292,035 shall be expended for the Argeo Paul Cellucci Amyotrophic
Lateral Sclerosis Registry established under section 25A of chapter
111 of the General Laws ....................................................$6,098,591

4510-0615 For the department of public health, which may expend not more than
$2,037,689 from fees collected from licensing and inspecting users of
radioactive material within the commonwealth under licenses
presently issued by the Nuclear Regulatory Commission; provided,
that the retained revenues may be used for the costs of both
programs, including the compensation of employees; and provided
further, that notwithstanding any general or special law to the contrary,
for the purpose of accommodating timing discrepancies between the
receipt of retained revenues and related expenditures, the department
may incur expenses and the comptroller may certify for payment
amounts not to exceed the lower of this authorization or the most
recent revenue estimate as reported in the state accounting system $2,037,689

4510-0616 For the department of public health, which may expend not more than
$1,176,658 for a drug registration and monitoring program from
retained revenues collected from fees charged to registered
practitioners, including physicians, dentists, veterinarians, podiatrists
and optometrists for controlled substance registration; provided, that
funds may be expended from this item for the costs of personnel; and
provided further, that notwithstanding any general or special law to the
contrary, for the purpose of accommodating timing discrepancies
between the receipt of retained revenues and related expenditures,
the department may incur expenses and the comptroller may certify
for payment amounts not to exceed the lower of this authorization or
the most recent revenue estimate as reported in the state accounting
system .................................................................$1,176,658

4510-0710 For the operation of the division of health care safety and quality and
the office of patient protection; provided, that services funded through
this item shall include, but not be limited to: education, training,
intervention, support, surveillance and evaluation; provided further,
that funds shall be expended for the advancement of the prescription
monitoring program and the maintenance and enhancement of
prescription drug monitoring information exchange architecture to
support interstate prescription drug monitoring data sharing; provided
further, that the division shall be responsible for assuring quality of
patient care provided by the commonwealth's health care facilities and
services and for protecting the health and safety of patients who
receive care and services in nursing homes, rest homes, clinical
laboratories, clinics, institutions for individuals with intellectual or
developmental disabilities and the mentally ill, hospitals and
infirmaries, including the inspection of ambulance services; provided
further, that investigators shall conduct investigations of abuse,
neglect, mistreatment and misappropriation; provided further, that all
investigators in the division of health care quality responsible for the
investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the department shall expend not less than $500,000 for the development and implementation of the mobile integrated healthcare program; provided further, that not less than $100,000 shall be expended for South Shore Health to support its efforts to advance health equity and improve access for underserved communities; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws. $14,229,190

For the department of public health, which may expend not more than $3,514,962 in retained revenues collected from the licensure of health facilities and individuals applying for emergency medical technician licensure and recertification for program costs of the division of health care quality and improvement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system. $3,514,962

For the operation and administration of the boards of registration for health professions licensure; provided, that not less than $1,060,646 shall be expended for the board of registration in nursing; provided further, that not less than $1,421,983 shall be expended for the board of registration pharmacy; and provided further, that not less than $528,513 shall be expended for the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors, community health workers and respiratory care. $3,011,142

For the operation and administration of the board of registration in medicine and the committee on acupuncture. $206,591

For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed $300,503 from new revenues associated with increased license and renewal fees. $300,503

For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers. $1,000,000

For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept. $150,000

For human immunodeficiency virus and acquired immune deficiency syndrome, or HIV/AIDS, services, programs and related services for persons affected by the associated conditions of viral hepatitis, $4512-0103
sexually transmitted infections and tuberculosis; provided, that funding shall be provided to proportionately serve each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that the department shall ensure that at least the same level of services will be made available as in the previous fiscal year; provided further, that in compliance with the Patient Protection and Affordable Care Act, Public Law 111-148, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for said services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2023 ...........$35,157,464

4512-0106 For the department of public health, which may expend not more than $15,000,000 for the HIV Drug Assistance Program, or HDAP, from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, as codified in 42 U.S.C. section 256b, administered by the Health Resources and Services Administration and the Office of Pharmacy Affairs; provided, that such services shall include activities that would be eligible for coverage through the Ryan White CARE Act, Public Law 101-381, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through item 4512-0103; and provided further, that the department may make expenditures from the start of each fiscal year from this item in anticipation of receipt of rebate revenues from pharmaceutical manufacturers.........................................................$15,000,000

4512-0200 For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated, indigent clients; provided, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for such services; provided further, that in order to support and strengthen public access to substance use disorder services in the commonwealth, funds shall be expended to maintain programming including, but not limited to: (a) centralized intake capacity service under section 18 of chapter 17 of the General Laws; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system; provided further, that not less than $3,000,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery, or MA-ATR, program; provided further, that not less than $3,000,000 shall be expended for the bureau to provide technical assistance and training to increase the number of providers delivering culturally, ethnically and linguistically diverse services in communities of color; provided further, that not less than $3,500,000 shall be expended for opening 5 new recovery centers that are not currently funded by the department; provided further, that in selecting such centers, the department shall, to the maximum extent possible, ensure that no fewer than 3 of said centers shall serve gateway municipalities as defined under section 3A of chapter 23A of the General Laws; provided further, that funds shall be expended for the extended release of naltrexone program
under section 158 of chapter 46 of the acts of 2015; provided further, that funds shall be expended to support municipalities utilizing grant funds from the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC) grant program; provided further, that under section 236 of chapter 111 of the General Laws, as added by section 1 of chapter 332 of the acts of 2016, the department shall enhance data-sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that funds shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of said chapter 17; provided further, that not less than $1,000,000 shall be expended on the Massachusetts rehabilitation commission through an interagency service agreement with the bureau to support workforce development; provided further, that not less than $1,500,000 shall be expended for outpatient and mobile services for deaf/hard of hearing, and deaf/hard of hearing/blind individuals with substance use disorders; provided further, that not less than $2,000,000 shall be expended for the bureau to address the addiction treatment workforce crisis through outreach and recruitment efforts at local and regional educational institutions and vocational-technical high schools; provided further, that not less than $10,000,000 shall be spent for expanding low-threshold housing, employing a “Housing First” model, for homeless individuals with substance use and mental health disorders at risk of HIV; provided further, that funds appropriated for this item in fiscal year 2022 for the purpose of funding recovery centers first funded in fiscal year 2021, for the purpose of outpatient and mobile services for individuals who are deaf, hard of hearing or blind with substance use disorders, shall not revert but shall be made available for this item for these purposes in fiscal year 2023; provided further, that not less than $4,533,180 shall be expended for substance use disorder step-down recovery services, known as level-B beds and services, and other critical recovery services with severely reduced capacity; provided further, that said funds shall be expended in the AA object class; provided further, that not less than $1,350,000 shall be expended for jail diversion programs primarily for nonviolent offenders with opioid or opiate addiction to be procured by the department of public health; provided further, that each jail diversion program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to opiates or another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department shall coordinate operations with sheriffs, the district attorneys, the commissioner of probation and the department of correction; provided further, that not more than $500,000 shall be expended to support the ongoing treatment needs of clients after 90 days for which there is no other payer; and provided further, that not less than $1,440,000 shall be expended for family intervention and care management services
programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances.\$188,658,566

General Fund ........................................................15.87%
Marijuana Regulation Fund ...................................84.13%

4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200 as necessary under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that not less than 30 days prior to any such transfer, the commissioner shall file the allocation plan with the house and senate committees on ways and means; and provided further, that not later than October 3, 2022, the department of public health shall submit a report to the house and senate committees on ways and means on the: (a) communities included in the program expansion; (b) number of participants for each community; and (c) amount of naloxone purchased and distributed, delineated by community .................................................................\$1,056,000

4512-0205 For grants and contracts with substance use programs to provide comprehensive prevention, intervention and recovery services; provided, that not less than \$50,000 shall be expended for Baystate Health Eastern Region for a grant program to prevent and treat addiction to opioids and related substances; provided further, that not less than \$20,000 shall be expended for DuxburyFACTs Corp for substance misuse and behavioral health education efforts; provided further, that not less than \$40,000 shall be expended for Crossroads Family Shelter in East Boston to provide mental health, substance use and clinical recovery services for those impacted by family homelessness; provided further, that not less than \$150,000 shall be expended for the police department of the city of Lynn for its behavioral health unit; provided further, that not less than \$175,000 shall be expended for Self Esteem Boston’s direct service and provider training programs; provided further, that not less than \$100,000 shall be expended for expanding substance use counseling in the Everett health department and Everett police department in the city of Everett; provided further, that not less than \$25,000 shall be expended for the purposes of the operation of Resources for Recovery Inc., formerly known as the Dennis Messing Memorial Foundation, Inc. located in the Hyde Park section of the city of Boston; provided further, that not less than \$50,000 shall be expended for the Greater New Bedford Community Health Center, Inc. office-based addiction and opioid treatment program; provided further, that not less than \$50,000 shall be expended for RICKY, Inc. in Norwood for the delivery of substance use recovery care materials to homeless individuals with substance abuse and mental health disorders within the Greater Boston region; provided further, that not less than \$100,000 shall be expended for Project R.I.G.H.T., Inc.’s substance use and trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than \$200,000 shall be expended for the operation of the Dimock Center’s behavioral health continuum of substance use care
to provide comprehensive treatment for individuals suffering from
substance use disorder and other behavioral health challenges;
provided further, that not less than $100,000 shall be expended for the
operation of the Gavin Foundation, Inc.’s behavioral health continuum
of substance use care to provide comprehensive treatment for
individuals suffering from substance use disorder and other behavioral
health challenges; provided further, that not less than $75,000 shall
be expended for continued capital improvements to the Cambridge
Community Center and for the expansion of their community-based
behavioral health program; provided further, that not less than
$2,000,000 shall be expended for the RIZE Massachusetts
Foundation, Inc. to assist in their work to end the opioid epidemic in
the commonwealth; provided further, that not less than $200,000 shall
be expended for the Joseph Nee Collaborative Center for substance
abuse programming; provided further, that not less than $150,000
shall be expended for Harbor Health Services, Inc. for a grant program
to prevent and treat addiction to opioid and related substances;
provided further, that not less than $50,000 shall be expended for the
city known as the town of Braintree for Braintree Community
Partnership on Substance Use; provided further, that not less than
$200,000 shall be expended for One Life at a Time, Inc., located in
the city known as the town of Braintree, for the facilitation of access to
sober living programs and job training services for people in recovery
and associated operational costs; provided further, that not less than
$100,000 shall be expended for the continuation of a comprehensive
substance abuse and narcotic use reduction program at a federally
qualified health center located in South Boston; provided further, that
not less than $100,000 shall be expended for the Weymouth veterans
services department for substance abuse and recovery for veterans;
provided further, that not less than $100,000 shall be expended for
Roxbury Main Streets for health and safety initiatives in Nubian
Square; provided further, that not less than $20,000 shall be expended
for the Gloucester Police Department Community Impact Unit;
provided further, that notwithstanding any general or specific law to
the contrary, no funds shall be transferred from this item to any other
item of appropriation; and provided further, that funds shall be
expended fully and on a schedule consistent with section 9B of
chapter 29 of the General Laws .................................$4,055,000

For the department of public health to coordinate a comprehensive
statewide strategy, in partnership with municipalities, public health
harm reduction organizations and other stakeholders to promote
existing commonwealth harm reduction efforts, to foster a culture of
harm reduction and to promote community-based harm reduction
services as recommended by the harm reduction commission
established under section 100 of chapter 208 of the acts of 2018 $6,400,000

For the department of public health, which may expend not more than
$1,000,000 for a compulsive gamblers’ treatment program from
unclaimed prize money held in the State Lottery and Gaming Fund for
more than 1 year from the date of the drawing when the unclaimed
prize money was won and from the proceeds of a multi-jurisdictional
lottery game under subsection (e) of section 24A of chapter 10 of the
General Laws; provided, that the comptroller shall transfer the amount
to the General Fund; and provided further, that notwithstanding any
general or special law to the contrary, for the purpose of
accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..........$1,000,000

For a matching grant program to be administered by the department of public health to support municipal public safety reform; provided, that funds shall be made available to municipalities pursuing public safety reforms and alternative investments to promote equitable public safety and public health outcomes; provided further, that eligible reforms and investments shall include, but not be limited to: (a) utilizing jail diversion programs, including restoration centers; (b) hiring de-escalation specialists or implementing de-escalation training; (c) hiring behavioral health specialists or utilizing other behavioral health supports; (d) training in evidence-based or evidence-informed mental health and substance use crisis response or alternative emergency response; or (e) hiring or contracting alternative emergency response professionals; provided further, that municipalities receiving matching grants shall demonstrate a measurable benefit to public health for the residents of the municipality, based on criteria established by the department, and that the municipality is pursuing new practices or reforms, or expansion of prior successful practices, that support criteria established by the department; provided further, that prior to receiving matching grants, municipalities shall provide a comprehensive implementation plan to the department of proposed public safety reforms and investments; provided further, that the department shall give priority to applications that propose to invest a majority of grant funds with community-based human service or behavioral or mental health providers; and provided further, that not later than January 20, 2023, the department shall provide a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) a list of all municipalities that received matching grants; (ii) the amount of matching grant funds awarded to each municipality; and (iii) a description of the reforms and investments implemented in each municipality awarded matching grant funds, prior appropriation continued .................................................................$200,000

For grants to local and regional boards of health; provided, that funds shall be expended to support the state action for public health excellence program established in section 27D of chapter 111 of the General Laws; provided further, that the department of public health shall prioritize a geographically-equitable distribution; provided further, that funds shall be expended for a statewide data collection and reporting system, implementation of intermunicipal shared service agreements and capacity building for local and regional boards of health; and provided further, that not later than February 1, 2023 the department of public health shall report to the house and senate committees on ways and means detailing the: (a) recipients, their locations and amount per recipient; and (b) dates that funds were released to said recipients .................................................$5,000,000

For the department of public health, which may expend not less than $500,000 for a public information campaign to educate and promote awareness to pharmacies and the public about individual’s eligibility
to receive a 12-month prescription for contraceptives in the commonwealth; provided, that information shall include availability of a 12-month supply of contraceptives; and provided further, that the commissioner shall partner with insurers, pharmacies, relevant advocacy organizations and employers to ensure the campaign reaches pharmacists, clinicians, and individuals eligible to receive a 12 month prescription for contraceptives in the commonwealth.$500,000

For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program $13,149,711

For the provision of family and adolescent health services including, but not limited to, comprehensive sexual and reproductive health services, birth defects monitoring, and adolescent sexuality education; provided, that not less than $14,749,060 shall be expended for family health services; provided further, that not less than $7,831,000 of said funds shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; provided further, that not less than $6,700,000 shall be expended for enhancing comprehensive family planning services funded by Title X Family Planning funding; provided further, that of said amount, not less than $1,660,000 shall be allocated to Action for Boston Community Development, Inc. to continue services previously funded by Title X funding; provided further, that funds may be expended for the program’s critical congenital heart defects screening activities; provided further, that funds may be expended for the birth defects monitoring program; provided further, that not less than $50,000 shall be expended for Martin Luther King Jr. Family Services, Inc.; provided further, that not less than $100,000 shall be expended for the Neighborhood Birth Center in the city of Boston to provide perinatal health care and prenatal and postpartum support to birthing people; provided further, that not less than $500,000 shall be expended for the purpose of improving reproductive health care access, infrastructure and security, including grants to the Jane Fund of Central Massachusetts, the Abortion Rights Fund of Western Massachusetts and the Eastern Massachusetts Abortion Fund; provided further, that not less than $3,250,940 shall be expended for teenage pregnancy prevention services; provided further, that applications for pregnancy prevention funds shall be administered through the department of public health upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on said programming.$20,310,000
For the department of public health, which may expend not more than $27,400,000 from retained revenues received from federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..............................................................................$27,400,000

For the early intervention program; provided, that the department of public health shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: (a) home visit; (b) center-based individual; (c) child-focused group; (d) parent-focused group; and (e) screening and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that not later than January 13, 2023, the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that not less than 90 days prior to any change to current eligibility criteria, the department shall provide written notification to the house and senate committees on ways and means; provided further, that no eligibility changes shall be made before January 2, 2023; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2023, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2024; provided further, that not later than
September 1, 2022, not less than $17,800,000 shall be expended from this item for early intervention staffing recovery payments necessary to address the staffing crisis and restore early intervention staffing and support staff across the early intervention system; provided further, that said funds shall be used to support increased salaries, wages and benefits for early intervention clinicians and support staff; provided further, that funds may be used to cover supervision, training, non-billable time and other on-boarding cost directly associated with the hiring of new early intervention clinicians and support staff; provided further, that said staffing recovery payments shall be distributed by the department as payment vouchers to all vendors of certified early intervention programs; provided further, that said payments shall be made on a proportional basis, calculated using the most recent early intervention child counts of the department; provided further, that not later than October 3, 2022, the commissioner of public health shall submit a report to the joint committee on children, families and persons with disabilities, the secretary of administration and finance and the house and senate committees on ways and means detailing the total funds expended to certified early intervention vendors from said staffing recovery payments; provided further, that not less than $1,548,522 of said pandemic recovery payments shall be designated as a health equity allocation to provide additional targeted relief for early intervention programs serving predominately low-income cities and towns to address the health disparities exacerbated by the 2019 novel coronavirus; provided further, that said health equity allocation shall be distributed by the department to all vendors of certified early intervention programs using a weighted formula that includes the area median household income of the cities and towns in each of the early intervention program catchment areas and the current early intervention child census figure for each city or town; provided further, that the department shall provide a higher cost per child allocation for programs based on a weighted average income figure to ensure a higher allocation for the early intervention programs serving the lower income cities and towns; provided further, that the department shall develop the health equity allocation formula in consultation with the Massachusetts Early Intervention Consortium, Inc.; and provided further, that not later than September 1, 2023, the commissioner of public health shall report to the joint committee on children, families and persons with disabilities, the secretary of administration and finance and the house and senate committees on ways and means detailing the total funds expended to certified early intervention vendors from said appropriation ............................................$48,300,000

For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; and provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' services office to be staffed by counselors or outreach program personnel contracted by the
department and trained in issues of mental health counseling and veterans' services.................................................................$7,075,909

4513-1027 For The Samaritans, Inc.; provided, that funds shall be used for suicide prevention services.................................................................$650,000

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than $200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that the Louis D. Brown Peace Institute Corporation shall establish and administer a process to distribute not less than $100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants ...................$300,000

4513-1112 For the prevention and management of chronic diseases and their associated risk factors; provided, that not less than $2,219,481 shall be expended for dental health services; provided further, that not less than $1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; provided further, that not less than $475,000 shall be expended for the Forsyth Institute’s Center for Children’s Oral Health to expand its ForsythKids programming focused on children and adolescents and to explore the emerging association between oral health status and academic performance; provided, that $4,146,826 shall be expended for the promotion of health and disease prevention including, but not limited to: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on individuals with African-American, Hispanic or Latino heritage, family history of the disease and other individuals at high risk; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided further, that funding shall be expended for Mass in Motion community grants in an amount not less than the amount expended in fiscal year 2022 contingent upon receipt of matching federal prevention block grant funds; provided further, that not less than $150,000 shall be expended for a grant to a statewide Alzheimer’s disease advocacy and education organization for a public awareness and education campaign as recommended by the federal Centers for Disease Control and Prevention; provided further, that not less than $50,000 shall be expended for education and support of patients diagnosed with phenylketonuria or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc; provided further, that not less than $100,000 shall be expended for the operation of the Cranberry Health Research Center at the University of Massachusetts at Dartmouth; provided further, that not less than $50,000 shall be expended for the Cancer House of Hope in West Springfield; provided further, that not less than
$25,000 shall be expended for the operation of VITFriends Vitiligo Support Group, Inc. in Hyde Park; and provided further, that $5,628,625 shall be expended for smoking prevention and cessation programs, including youth tobacco use prevention and cessation programs ................................................................. $12,169,932

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services $500,000

4513-1136 For sexual assault and domestic violence services; provided, that $7,900,449 shall be expended for a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners; provided further, that not less than $2,500,000 shall be expended for children's advocacy centers, including those previously funded through item 4800-0038 in prior fiscal years, and for services for child victims of sexual abuse and assault; provided further, that the department shall allocate available funding, above the amounts required to maintain not less than the prior year funding levels for each center, among the 12 accredited centers in a manner to promote equity in the services available to child victims of sexual abuse, assault and trafficking across the commonwealth; provided further, that not less than $950,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; provided further, that the department of public health shall make a payment of not less than the amount appropriated in fiscal year 2013 for children's advocacy centers; provided further, that not later than January 31, 2023, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the grants awarded to each center; (b) the number of individuals served by each center receiving funding; and (c) recommendations on how to improve the availability and delivery of services through these centers; provided further, that not less than $61,084,884 shall be expended for domestic violence and sexual assault prevention and survivor services, including: (i) intimate partner abuse education, formerly known as the batterers' intervention services; (ii) services for immigrants and refugees; (iii) rape crisis center survivor services and prevention; and (iv) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided further, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic victims and their children and supervised visitation and trauma services for children who witness violence and targeted services for department of children and families-involved families; provided further, that not less than $5,000,000 of said funding for domestic violence and sexual assault prevention and survivor services shall be transferred to the COVID-19 Domestic Violence and Sexual Assault Survivors' Safety Trust Fund established in section 102, of chapter 227 of the Acts of 2020, to provide grants for domestic violence liaisons to expand resources and services for domestic violence survivors; provided further, that not later than June 30, 2023,
the department of public health shall submit a report to the clerks of
the house and senate, the house and senate committees on ways and
means and the joint committee on public health detailing: (A) the
communities with local public safety organizations in receipt of said
grant funding, including geographic location in the commonwealth; (B)
the communities with community-based or residential domestic and
sexual violence programs or rape crisis centers in receipt of the grant
funding, including geographic location in the commonwealth; (C) a
breakdown of the amount each community received; (D) a description
of the type of expanded services, information campaign or other
supports and resources offered by the local public safety
organizations as a result of the grant funding; and (E) a description of
the enhanced advocacy and outreach for survivors of domestic and
sexual violence and other innovative approaches to meet the complex
needs of survivors offered by community-based or residential
domestic and sexual violence programs and rape crisis centers as a
result of the grant funding; provided further, that the department of
public health shall ensure that there shall not be a disruption in
survivor services and violence prevention activities or a negative
impact on program functioning, during fiscal year 2023; provided
further, that not less than $125,000 shall be expended for Portal to
Hope to develop programs combatting domestic violence in Medford,
Malden, Everett and Winthrop; provided further, that not less than
$100,000 shall be expended for the Baystate Family Advocacy Center
in Hampden county to serve children and families traumatized by child
abuse, sexual assault or exploitation; provided further, that not less
than $100,000 shall be expended for the Katie Brown Educational
Program for a pilot instructional initiative, the Train the Trainer
program, to train educators and increase the number of Southeastern
Massachusetts students who acquire invaluable knowledge about the
prevention of relationship violence; provided further, that not less than
$1,000,000 shall be expended for a domestic violence and sexual
assault prevention program focused on teens in high-risk
communities; provided further, that said programming shall be aimed
at promoting healthy relationships and addressing teen dating
violence for teens of all sexualities and genders; provided further, that
the department shall partner with domestic violence and sexual
assault service providers, other community-based organizations or
school-based organizations to develop evidence-based and
outcomes-focused prevention strategies; provided further, that the
program shall prioritize funding for schools and communities in which
the majority of students are eligible for free or reduced lunch; provided
further, that at least 1 program shall occur in a municipality with a
population of 25,000 or less; and provided further, that said funds may
be expended for a competitive grant program....................$72,910,333

For funding to increase behavioral health outreach, access and
support; provided, that the department of public health, in consultation
with the department of mental health and the department of
elementary and secondary education, shall expend not less than
$3,532,000 for a pilot program to increase student access to
behavioral telehealth services in schools; provided further, that not
later than June 30, 2023, the department of public health shall report
to the joint committee on mental health, substance use, and recovery
and the house and senate committees on ways and means detailing the:
(a) number of students participating in the program; (b) frequency
with which students use the program; (c) cost of the services provided, including the use of support staff; and (d) manner in which costs have been supported by third-party reimbursement; provided further, that the department of higher education, in consultation with the department of mental health, shall expend not less than $500,000 for a mental health workforce pipeline program to encourage a culturally, ethnically and linguistically diverse behavioral health workforce through collaboration between colleges and behavioral health providers; provided further, that not later than June 30, 2023, the department of higher education shall report to the clerks of the senate and house of representatives, the joint committee on higher education, the joint committee on mental health, substance use and recovery and the house and senate committees on ways and means detailing: (i) a description of the community partners in the pilot; (ii) a summary of post-program employment or continuing education of participating students; and (iii) any recommendations on ways to further encourage a culturally, ethnically and linguistically diverse behavioral health workforce; provided further, that not less than $1,000,000 shall be expended by the department of public health on a public awareness campaign to promote the awareness and use of available behavioral health services; provided further, that the public awareness campaign shall partner with relevant advocacy organizations, employers, institutions of higher education and community-based organizations to ensure that the campaign reaches the populations that are most at risk of encountering existing barriers to behavioral health services; provided further, that not less than $5,000,000 shall be expended for a loan forgiveness program for mental health professionals; provided further, that $3,000,000 of said funds shall be expended for a loan repayment assistance program for the purpose of enhancing recruitment and retention of child and adolescent psychiatrists at community mental health centers and community health centers throughout the commonwealth; provided further, that the loan repayment assistance program shall be administered by the executive office of health and human services or by an organization under contract with the executive office to administer the program; provided further, that to be eligible for loan repayment assistance under this item, an individual shall: (A) be certified in child and adolescent psychiatry by the American Board of Psychiatry and Neurology or have completed a Triple Board combining pediatrics, general psychiatry, and child and adolescent psychiatry; (B) have outstanding educational debt; (C) not participate in any other loan repayment program; and (D) be required to enter into a contract with the commonwealth which shall, for not less than 5 years, obligate the individual to maintain a patient caseload with at least 25 per cent of patients enrolled in Medicaid and to provide child and adolescent psychiatric services at a community mental health center or community health center located in the commonwealth on a consistent basis, to be defined in regulation by the executive office; provided further, that loan repayment assistance shall be provided on an ongoing basis during the applicable 5-year period and the amount of the repayment assistance provided shall be up to $300,000 per eligible individual and pro-rated for individuals in part-time psychiatry practice; provided further, that the executive office shall promulgate regulations for the administration and enforcement of the loan repayment assistance program for child and adolescent psychiatrists under this item which shall include penalties and repayment.
procedures if a participating individual fails to comply with program
requirements; provided further, that not less than $2,500,000 shall be
expended to address emergency department mental and behavioral
health boarding through staffing investments and rate incentives
associated with fully operationalizing inpatient mental health acute
care beds and intensive inpatient psychiatric beds, intensive
community based acute treatment, community based acute treatment
and partial hospitalization capacity; provided that said grants may be
utilized to maintain rate incentives for beds made operational in
calendar year 2022; provided further, that priority shall be given to
grants that support services and staff needs for children and
adolescents; provided further, that staffing investments shall include
sufficient funding for culturally and linguistically-competent workforce
recruitment, retention and training including, but not limited to, loan
repayment programs and hiring and retention incentives to support the
full spectrum of hospital-based behavioral health providers including,
but not limited to, psychiatrists, mental health workers, social workers,
registered nurses, certified nursing assistants and sitters; provided
further, that priority shall be given to grants that support new beds that
would be located in underserved areas of the commonwealth; and
provided further, that funds may be expended for investments in crisis
stabilization services for patients who are boarding, including, but not
limited to, de-escalation training for clinical and ancillary staff $12,533,530

4516-0263 For the department of public health, which may expend not more than
$1,223,828 in retained revenues from blood lead testing fees collected
from insurers and individuals for the purpose of conducting such tests;
provided, that notwithstanding any general or special law to the
contrary, for the purpose of accommodating timing discrepancies
between the receipt of retained revenues and related expenditures,
the department may incur expenses and the comptroller may certify
for payment amounts not to exceed the lower of this authorization or
the most recent revenue estimate as reported in the state accounting
system .................................................................$1,223,828

4516-1000 For the operation of the state laboratory and infectious disease control
services; provided, that not less than $18,996,260 shall be expended
for the operation of the bureau of infectious disease and laboratory
services, including infectious disease surveillance and the state public
health laboratory; provided further, that funds shall be expended for
an eastern encephalitis testing program and for tuberculosis testing
and treatment services; provided further, that the department of public
health shall ensure that vendors delivering tuberculosis clinical service
and treatment shall seek third-party reimbursement for such services;
provided further, that said funds appropriated in this item for the
purposes of the operation of the bureau of infectious disease and
labouratory services shall not be expended for administrative, space or
energy expenses of the department that are not directly related to
personnel or programs; provided further, that not less than $2,657,020
shall be expended for the operation of the universal immunization
program; provided, that all costs related to childhood vaccines shall
be paid for through the Vaccine Purchase Trust Fund established
under section 24N of chapter 111 of the General Laws; provided
further, that not less than $1,000,000 shall be expended for the
implementation, continual development and oversight of the
commonwealth’s 2019 novel coronavirus vaccine distribution plan;
provided further, that said plan shall be applicable to the 2019 novel coronavirus, all subsequent variants, and booster shots; provider further, that the department of public health shall continue to take into consideration the recommendations of the health equity task force established under section 2 of chapter 93 of the acts of 2020; provided further, that the department shall prioritize a geographically and socioeconomically-equitable distribution when developing said plan; provided further, that the department shall prioritize those communities disproportionately impacted by the 2019 novel coronavirus when developing the plan; provided further, that funds shall be expended for the public education and outreach campaign established in fiscal year 2021; provided further, that said campaign shall be culturally competent, linguistically diverse, and designed to inform residents of the commonwealth generally about vaccine testing, safety and efficacy; provided further, that the campaign shall rely on scientific and medically-accurate evidence and include partnerships with community-based organizations trusted in communities disproportionately impacted by COVID-19 and local public health departments and health care providers serving gateway municipalities; and provided further, that not later than August 3, 2022, the department of public health shall submit a report to the joint committee on public health and the house and senate committees on ways and means detailing: (a) the current departmental recommendations for the commonwealth’s vaccine distribution plan, including the role of local boards of health; (b) the current state of implementing said plan; (c) any anticipated state investments necessary to carry out that plan; (d) the proposed strategy for communicating the availability of the 2019 novel coronavirus vaccine and booster to communities, including efforts to prioritize culturally and linguistically focused public awareness campaigns; and (e) the departments’ plan to improve vaccine and booster distribution coordination efforts with local boards of health.

For the department of public health, which may expend not more than $1,025,177 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.

For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417

For the department of public health, which may expend not more than $334,146 generated by fees collected from insurers for tuberculosis tests performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $334,146

4516-1037 For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and regulations promulgated thereunder not more than $49,569 in retained revenues collected from application fees for approval of mobile integrated health care programs and renewals thereof and from fines and penalties imposed by the department on mobile integrated health care programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $49,569

4516-1039 For the department of public health, which may expend not more than $414,216 in retained revenues collected from application fees under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $414,216

4518-0200 For the department of public health, which may expend not more than $889,107 generated by fees collected from the following services provided at the registry of vital records and statistics, including: (a) amendments of vital records and requests for vital records not issued in person at the registry; (b) requests for heirloom certificates; and (c) research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $889,107

4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that not less than $3,000,000 shall be expended for mental health services in public and nonpublic schools; provided further, that funds shall be distributed to public and nonpublic schools based on the percentage of students in the commonwealth enrolled in each; provided further, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy
development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula, to address the nutrition and lifestyle habits needed for healthy development; provided further, that funds shall be expended for school nurses and school-based health center programs; provided further, that not less than $50,000 shall be expended for the North Quabbin Community Coalition; provided further, that not less than $75,000 shall be expended for the Amherst Regional Public Schools to support mental health services for students; provided further, that not less than $1,000,000 shall be expended for school-based health centers; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth........$20,191,196

For the department of public health, which may expend not more than $25,809,162 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .........................$25,809,162

For the department of public health, which may expend not more than $1,507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .............................................................................................................$1,507,937

For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that the Pappas
Rehabilitation Hospital for Children shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; provided further, that not less than $150,000 shall be expended for the Pappas Rehabilitation Hospital for Children summer programs; provided further, that Tewksbury hospital shall maintain the same number of beds in fiscal year 2023 as was maintained in fiscal year 2022; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and county correctional facilities who are treated at the public health hospitals .........................$190,544,958

For the department of public health, which may expend not more than $4,828,612 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee-for-service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .$4,828,612

For the state office of pharmacy services, which may expend not more than $33,296,539 from retained revenues collected from vendors providing health care services to the department of correction; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department of public health may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .........................$33,296,539

For the department of public health, which may expend not more than $2,017,864 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ....................................................$2,017,864

For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than 85 per cent of funds from this item to the AdMeTech Foundation-led Prostate Cancer Action Council that shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past
federally, state, and privately-funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs ................................................................. $1,000,000

For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program ....................... $573,760

For the provision of statewide support services for maternal, child, and family health activities to pregnant people, parents, caregivers, infants, children, and youth, including those with special health needs, to maintain the public health infrastructure necessary for promoting racially equitable, evidence-based, data-informed, and family-engaged services and programs; provided further, that not less than $92,594 shall be expended for the universal newborn hearing screening program; provided further, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department of public health’s receipt of data indicative of potential hearing disorders in newborns; provided further, that not less than $7,715,965 shall be expended for the pediatric palliative care program established in section 24K of chapter 111 of the General Laws; and provided further, that funds shall be expended for perinatal-neonatal quality improvement ....................... $8,308,556

For a neighborhood-based gun and violent crime prevention pilot program for targeted work with out-of-school youth and young adults aged 17 to 24, inclusive, intended to prevent gun violence and other violent crime in neighborhoods and municipalities with the highest rates of violent crime in the commonwealth; provided, that funds shall be awarded in consultation with the executive office of public safety and security and the department of elementary and secondary education; provided further, that funds shall be awarded to non-profit, community-based organizations located in and serving high risk youth in eligible communities; provided further, that preference shall be given to organizations that have: (a) demonstrated street outreach capacity; (b) effective partnerships with neighborhood health and human services agencies, including mental health providers, and with schools and other local educational institutions; and (c) clearly outlined a comprehensive plan in support of continued or expanded collaboration efforts with such partners, including data related to measurable outcomes of successful partner collaboration; provided further, that eligible expenses for such grants shall include, but not be limited to, case workers, mental health counselors, academic supports and other research-based practices and related support services; provided further, that the department shall ensure that every grant recipient establishes measurable outcomes in its comprehensive plan and provides data related to those outcomes that demonstrate program success; provided further, that preference shall be given to proposals that demonstrate coordination with programs and services funded through items 4000-0005, 7061-0010, and 7061-9612; provided further, that not later than March 1, 2023, the department shall submit a report to the executive office for administration and finance, the joint committee on public health, the joint committee on public safety and homeland security, the joint committee on education and the house and senate committees on ways and means detailing the awarding of grants and details of anticipated contracts by district;
provided further, that the department shall further report on the effectiveness of the program, including but not limited to: (i) any measurable data-driven results; (ii) which strategies and collaborations have most effectively reduced gun and other violence in the grantee neighborhoods; (iii) how spending through this item has been aligned with spending from items 4000-0005, 7061-0010, and 7061-9612 in ways that enhance public safety while avoiding programmatic duplication; and (iv) what efforts have been taken by the non-profit community and municipalities to ensure the long term viability of the reforms funded by the pilot program; and provided further, that copies of the report shall be provided to: (A) the house and senate chairs of the joint committee on public safety and homeland security, the joint committee on public health and the joint committee on education; and (B) the chairs of the house and senate committees on ways and means not later than September 1, 2022.$10,066,465

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered one-time and grants shall not annualize in fiscal year 2024 .................................................................$4,023,048

Marijuana Regulation Fund.................................100%

4590-1507 For competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided, that not less than $2,000,000 shall be expended for the Massachusetts Alliance of Boys and Girls Clubs, Inc.; provided further, that not less than $1,300,000 shall be expended for the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance’s member organizations; provided further, that not less than $50,000 shall be expended for the operation of the city of Revere’s Robert J. Haas Jr. Health and Wellness Center; provided further, that not less than $25,000 shall be expended for the YMCA youth programming in the city of Lynn; provided further, that not less than $50,000 shall be expended for the Lawrence Sueños Basketball summer league to support the recreational, social and health benefits the league provides to low-income youth in the city of Lawrence; provided further, that not less than $600,000 shall be expended for the YMCA organizations, which shall be distributed equally between the Alliance of YWCA member organizations; provided further, that not less than $50,000 shall be expended for the YMCA of the North Shore, Inc. for the Haverhill YMCA for a capital feasibility study; provided further, that not less than $30,000 shall be expended for the Boys & Girls Club of Greater Haverhill, Inc. for capital needs; provided further, that not less than $20,000 shall be expended for the Martha’s Vineyard Boys & Girls Club, Inc. for facility infrastructure improvements; provided further, that not less than $150,000 shall be expended for the Watertown Boys & Girls Club, Inc. for capital improvements; provided further, that not less than $75,000 shall be expended for the Center for Teen Empowerment, Inc.; provided further, that not less than $50,000 shall be expended for the
Tobin Community Center for summer and fall events to reduce violence and to build unity and civic leadership among street-involved youth in partnership with Metro Boston and other public housing-based youth programs; provided further, that not less than $200,000 shall be expended for the Big Brothers Big Sisters of Massachusetts Bay Mentor 2.0 program; and provided further, that not less than $100,000 shall be expended for the Randolph community programs department in the town of Randolph for the hiring of a full-time community social worker ....................................................$7,250,000

For the department of public health, which may expend not more than $3,985,861 of payments received for services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ........$3,985,861

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Children and Families.

For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department of children and families shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department shall assist the department of mental health in making such assessments and recommendations; provided further, that if the placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child’s kinship or family circle and shall provide services and support to partner with the family resource in meeting the child’s needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of
children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that not later than December 30, 2022 and March 27, 2023 the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on: (a) the fair hearing requests filed in fiscal year 2023, using non-identifying information, which shall state, for each hearing request: (i) the subject matter of the appeal; (ii) the number of days between the hearing request and the first day of the hearing; (iii) the number of days between the first day of the hearing and the hearing officer’s decision; (iv) the number of days between the hearing officer’s decision and the agency’s final decision; (v) the number of days of continuance granted at the appellant’s request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer’s request, specifying which party made the request; and (vii) whether the department’s decision that was the subject of the appeal was affirmed or reversed; and (b) the fair hearing requests filed before fiscal year 2023, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner’s review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 27, 2023, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that shall include, but not be limited to, the: (A) number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (B) number of foster care reviews conducted by the department and the average length of time in which each review was completed; (C) number of social workers and supervisors who have earned a bachelor’s or master’s degree in social work; (D) total number of social workers and the total number of social workers holding licensure, by level; (E) number of the department’s contracts reviewed by the state auditor and the number of corrective action plans issued; and (F) number of corrective action plans entered into by the department; provided further, that on the first business day of each quarter, the department shall file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided
further, that the report shall include, but not be limited to: (1) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care, the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department’s social workers; (2) the number of approved foster care placements; (3) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (4) the number of children under the department of children and families’ care and custody who are receiving medical or psychiatric care provided through other publicly-funded sources; (5) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (6) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (7) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (8) for each area office, the total spending on services other than case management services provided to families to keep a child with the child’s parents or reunifying the child with the child’s parents, spending by the type of service, including, but not limited to, the number of children and a breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (9) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family at those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (10) for each area office, the number of requests for voluntary services, broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying such services and what, if any, referrals were made for services by other agencies or entities; (11) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then reenter an out-of-home placement within 6 months; (12) the number of children and families served by the family resource centers, by area; and (13) the number of children under the care and custody of the department whose whereabouts are unknown; provided further, that not later than December 30, 2022 the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to said rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the
General Laws including, but not limited to: (a) criteria used to determine whether a child has been abused or neglected; (b) guidelines for removal of a child from the home; and (c) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that not less than $100,000 shall be expended for Rick’s Place, Inc. in Wilbraham to provide grief support to youth and their families in the Pioneer Valley; provided further, that not less than $150,000 shall be expended for the Italian Home for Children, Inc. to provide high acuity autism and mental health services for children suffering from the waits and shortages in services as a result of the pandemic; provided further, that on a monthly basis, the department shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office; provided further, that the report shall also contain the number of children and families served by the family resource centers, by area, and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner of children and families may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 2 per cent of said funds from line item 4800-1100 shall be transferred in fiscal year 2023; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and, as necessary, under an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2023 and provided further, that funds shall be expended for a unit to help identify at-risk youth and provide preventative services and to implement a missing or absent youth recovery response policy.............$130,875,655 For the department of children and families, which may expend for the operation of the transitional employment program not more than $2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner of children and families for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner may enter into a contract with Roca, Inc., a not-for-profit community based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releasees and other community residents considered to have employment needs ....................................................$2,000,000
For foster care review services...........................................$4,906,556
For the continuation of local and regional administration and
coordination of services provided by lead agencies through purchase-
of-service contracts, including flex services .......................$9,525,854
For a sexual abuse intervention network program to be administered
in conjunction with the district attorneys .........................$841,534
For guardianship, foster care, adoption, family preservation and
kinship services provided by the department of children and families;
provided, that services funded through this item shall include shelter
services, substance use treatment, young parent programs, parent
aides, education and counseling services, foster care, adoption and
guardianship subsidies, tiered reimbursements used to promote the
foster care placement of children with special medical and social
needs, assessment of the appropriateness of adoption for children in
the care of the department for more than 12 months, protective
services provided by partnership agencies, targeted recruitment and
retention of foster families, respite care services, post-adoption
services and support services for foster, kinship and adoptive families
and juvenile fire setter programs and services for people at risk of
domestic violence, including payroll costs; provided further, that funds
may be expended on programs that received funding in fiscal year
2013; provided further, that not less than $150,000 shall be expended
for the Weymouth Teen Center, Inc. for job skills training, technology
support, remedial education services, and to promote a social service
program for growth and social welfare ; provided further, that not less
than $75,000 shall be expended for Project NESST, Fragile
Beginnings and related programs addressing complex needs of
vulnerable individuals within the Center for Early Relationship Support
and provided further, that the department may contract with provider
agencies for the coordination and management of services, including
flex services.................................................................$318,204,977
For family preservation, reunification and service coordination;
provided, that services shall include family support and stabilization
services provided by the department of children and families$72,757,132
For congregate care services; provided, that funds may be expended
from this item to provide community based services, including in-home
support and stabilization services, to children who would otherwise be
placed in congregate settings; provided further, that the department of
children and families shall oversee area review teams that shall
evaluate the feasibility of maintaining the child in the community in this
manner whenever possible before recommending placement in a
congregate care setting...............................................$336,941,310
For the support of a foster care campaign to recruit new foster parents;
provided, that not later than March 31, 2023, the department of
children and families shall report to the house and senate committees
on ways and means and the joint committee on children, families and
persons with disabilities detailing, but not limited to, the: (a) number of
new foster care parents as a result of the foster care campaign; and
(b) methods in which the department is recruiting foster care parents.$750,000
For the department of children and families, which may expend not more than $3,105,140 in federal reimbursements received under Title IV-E of the Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2023 to develop a training institute for professional development at the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of $3,105,140 shall be credited to the General Fund

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<th>Item</th>
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<tr>
<td>4800-0091</td>
<td>For the department of children and families, which may expend not more than $3,105,140 in federal reimbursements received under Title IV-E of the Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2023 to develop a training institute for professional development at the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of $3,105,140 shall be credited to the General Fund</td>
<td>$3,105,140</td>
</tr>
<tr>
<td>4800-0200</td>
<td>For the support and maintenance of family resource centers throughout the commonwealth</td>
<td>$24,806,115</td>
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<tr>
<td>4800-1100</td>
<td>For the AA and DD object class costs of the department of children and families’ social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item</td>
<td>$286,153,128</td>
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**OFFICE OF HEALTH SERVICES.**

**Department of Mental Health.**

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<th>Item</th>
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<tr>
<td>5011-0100</td>
<td>For the operation of the department of mental health</td>
<td>$31,786,331</td>
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<tr>
<td>5042-5000</td>
<td>For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than $3,825,000 for the Massachusetts Child Psychiatry Access project, or MCPAP; provided further, that not less than $675,000 of that amount shall be expended for MCPAP for Moms statewide to address mental health concerns in pregnant and postpartum people and to expand support for pregnant and postpartum people by adding substance use disorder-specific education, training, consultation and care coordination to the project's existing capacity; provided further, that amounts expended from this</td>
<td>$31,786,331</td>
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item for MCPAP that are related to services provided on behalf of commercially-insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health’s regulations; provided further, that not later than March 13, 2023, the department shall report to the house and senate committees on ways and means on: (a) an overview of MCPAP care coordination efforts; (b) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2022 and fiscal year 2023; and (c) recommendations to: (i) increase the number of specialists receiving referrals through MCPAP; (ii) increase access to MCPAP in regions currently underutilizing the project; and (iii) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those children and adolescents who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that not less than $75,000 shall be expended for YouthConnect to provide community-based mental health services to high-risk youth and their families residing in the East Boston community; provided further, that not less than $50,000 shall be expended for Shrewsbury Youth and Family Services, Inc. for the organization’s continued implementation across the commonwealth of the National Council for Behavioral Health’s Youth Mental Health First Aid program; provided further, that not less than $100,000 shall be expended for the Franklin County Children’s Advocacy Center to provide mental health services; provided further, that not less than $90,000 shall be expended for the Northwestern Juvenile Fire Intervention, Response, Education and Safety Partnership, Inc. for a juvenile fire setter intervention and prevention program; provided further, that not less than $75,000 shall be expended for the Massachusetts Association for Mental Health, Inc. and the BIRCh Center to continue collaborating on the establishment of a school based behavioral health technical assistance center; provided further, that not less than $150,000 shall be expended for the NAN Project to increase mental health awareness and suicide prevention; and provided further, that not later than March 31, 2023, the department shall report to the house and senate committees on ways and means on: (A) the distribution of funds, delineated by initiative; (B) the number of individuals served; (C) the outcomes measured; and (D) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2023 and fiscal year 2024.

$112,363,937

For adult mental health and support services; provided, that the department of mental health may allocate not more than $5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that not later than February 1, 2023, the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region in fiscal year 2023; provided further, that the department shall maintain in fiscal year 2023 the same amount of community-based placements in the previous 3
fiscal years; provided further, that in fiscal year 2023, the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2022; provided further, that funds shall be expended for jail diversion programs in municipalities that provide equal matching funds from other public or private sources in an amount not less than $2,000,000 above the amount made available in fiscal year 2022; provided further, that not later than March 3, 2023, the department shall report to the house and senate committees on ways and means regarding the: (a) number of crisis intervention team and jail diversion efforts; (b) amount of funding per grant, delineated by city, town or provider; (c) potential savings achieved; (d) recommendations for expansion; and (e) outcomes measured; provided further, that not less than $50,000 shall be expended for a grant to the Massachusetts Chapter of the National Association of Social Workers, Inc. for the purposes of providing assistance in connecting consumers to licensed clinical social workers through the Therapy Matcher program; provided further, that not less than $25,000 shall be expended for the International Institute of New England, Inc. for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma; and provided further, that not less than $250,000 shall be expended on the expansion of low threshold, safe haven housing for mentally ill men and women who have been chronically homeless and are currently living in emergency shelters or on the streets in Boston.

For homelessness services ..............................................$24,615,994

For the department of mental health, which may expend not more than $125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE, program under chapter 167 of the acts of 1987; provided, that all fees collected under said program shall be expended for the routine maintenance and repair of facilities in the CHOICE program ...............................................................$125,000

For emergency service programs and acute inpatient mental health care services; provided, that the department of mental health shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs..................$22,279,012

For forensic services provided by the department of mental health; provided, that not less than $1,500,000 over the amount expended in the prior fiscal year shall be expended for juvenile court clinics $12,697,923

For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients, the department of mental health shall discharge clients residing in the inpatient facilities to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c)
the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been provided at the closed facility; provided further, that the department may allocate funds of not more than $5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that not less than $100,000 shall be expended for the development of Family Health Center of Worcester, Inc.’s facility at 192 Chandler street in Worcester, in collaboration with UMass Memorial Medical Center, to serve the healthcare needs of people experiencing homelessness; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2023; provided further, that of said 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that within the existing appropriation, the department may operate more beds at Taunton.

$274,928,823

5095-0017 For the purposes of a loan forgiveness program for clinical behavioral health workers across the department of mental health; provided, that the department shall create a loan forgiveness and tuition reimbursement program for clinical behavioral health workers, including but not limited to nurse practitioners, psychologists, psychiatrists, peer counselors, and behavioral health navigators; provided further, that the department shall maintain not less than 671 beds in its system in fiscal year 2023; provided further, that of said 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that within the existing appropriation, the department may operate more beds at Taunton.

$20,000,000

Department of Developmental Services.

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services, nor charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; provided further, that regional employment collaboratives shall be funded at not less than the amount funded in fiscal year 2022; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2022 detailing: (a) significant expense increases incurred by the department; provided further, that not less than $75,000 shall be expended for Community Access to the Arts, Inc. in the town of Great Barrington; provided further, that not less than $25,000 shall be expended for the Charles River Center to provide grants for individuals to meaningfully participate in their community; (b) measures implemented by the department to reduce costs; and (c) improved outcomes in programs and services funded by the department; provided further, that not less than $200,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.; and provided further, that not less than $50,000 shall be expended for the Center for Autism and Neurodevelopmental Disorders at the University of
Massachusetts memorial medical center and the University of Massachusetts medical school based on the patient-centered medical home concept ................................................................. $88,192,555

For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation which shall be prioritized by need; and provided further, that not more than $7,000,000 of additional funds provided in fiscal year 2023 shall be expended by the department on transportation related to the new day and service components developed through item 5920-2025, and on preparation for any increased service need that may occur during the fiscal year in response to increased vaccinations and any improvement in the public health emergency $33,869,314

For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving services in fiscal year 2020 under item 5920-5000 of section 2 of chapter 154 of the acts of 2018; provided further, that not later than March 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the use of shared-living services in the commonwealth, which shall include, but not be limited to, the: (a) number of clients living in shared-living placements, broken down by age and location; (b) average cost of shared-living services; (c) number of clients living in a shared-living placement with individuals they knew prior to the arrangement; (d) department’s oversight of the application and placement process; (e) safeguards in place for clients receiving these services; and (f) potential for growth of the program; provided further, that the commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; provided further, that not less than $25,000 shall be expended for Caring Health Center to expand their access to health programs and services ................ $255,532,588

For state-operated, community-based residential services for adults, including community-based health services; provided, that not less than $50,000 shall be expended for Caring Health Center to expand their access to health programs and services ................ $255,532,588

For community-based day and work programs and associated transportation costs for adults; provided, that the department of developmental services shall provide transportation which shall be prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth’s employment first initiative; provided further, that any public-private partnerships with employers
and nonprofits shall encourage the highest level of independence among individuals with disabilities and shall provide options to maximize community involvement and participation; provided further, that not more than $15,000,000 of additional funds provided in fiscal year 2023 shall be expended by the department to: (a) re-design the service system to respond to the new needs created by the COVID-19 pandemic, requiring new day services components or modalities, including but not limited to: remote and virtual supports, and in-home or in-community services; (b) provide “bridge” funding for community-based provider agencies to re-design their current service model, including but not limited to: recruiting and hiring new staff, training staff for new roles and providing technology supports for staff during the transition; (c) develop a new, more fluid service model based on the real-time, individual needs of constituents otherwise unable to engage in traditional day services; and (d) plan for increased service need that may occur during the fiscal year in response to increased vaccinations and any improvement in the public health emergency; and provided further, that not later than April 3, 2023, the department shall issue a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing: (i) the number of eligible individuals employed in community-based employment in fiscal year 2022 and the number estimated for fiscal year 2023; (ii) the number and types of community-based employment partners; (iii) the outcomes measured; and (iv) recommendations for expansion ...........................................$278,362,283

For respite services and intensive family supports.............$90,628,537

For contracted support services for families of children with autism through the autism division at the department of developmental services; provided, that the department shall expend not less than $5,500,000 to provide services under the children’s autism spectrum disorder waiver under section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that the waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, who are receiving services through the department of public health’s early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and that eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary with the federal Centers for Medicare and Medicaid Services to comply with the requirements of this item; and provided further, that not later than January 13, 2023, the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the: (a) number of contracted support services provided for families with children with autism under this item; (b) the costs associated with such services; (c) the services provided by the children’s autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services; (d) linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program; (e) department plans to continue to assess the demand for waiver services; (f) any executive office of health and human services plans to expand the
waiver for children on the autism spectrum of all ages in the future; and (g) other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment.$13,933,900

For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (a) the number of individuals eligible for services; (b) the number of eligible individuals served; (c) the type of services provided; (d) the cost per service; and (e) the cost per individual; and provided further, that not less than $300,000 shall be expended for the commission on autism established in section 217 of chapter 6 of the General Laws.$42,300,000

For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer’s disease, through the identification of best practices for services for affected individuals, including: (a) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (b) training for direct care and other staff in the identification of dementia or other age-related conditions; and (c) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than April 3, 2023 the department of developmental services shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (i) the number of participants served by each initiative; (ii) the participant outcomes, including impacts on the physical and cognitive health of participants; (iii) the cost of each initiative and the cost per participant; (iv) the implementation plans for these initiatives in fiscal years 2023 and 2024; and (v) recommendations for enhancing the care of individuals with developmental disabilities who are aging.$100,000

For services to clients of the department who turn 22 years of age during fiscal year 2023; provided, that not later than January 6, 2023 the department shall report to the house and senate committees on ways and means on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region.$84,099,551

For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients, the department of developmental services shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential services in the community if: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of
service; and (c) the cost to the commonwealth of serving the client in
the community is less than or equal to the cost of serving the client in
an ICF/IID; provided further, that any client transferred to another
ICF/IID as the result of a facility closure shall receive a level of care
that is equal to or greater than the level of care that had been received
at the closed ICF/IID; provided further, that the department may
allocate funds from this item to items 5920-2000, 5920-2010 and
5920-2025, as necessary, under allocation plans which shall be
submitted to the house and senate committees on ways and means
not less than 30 days before any transfer for residential and day
services for clients formerly receiving inpatient care at an ICF/IID; and
provided further, that not later than March 1, 2023, the department
shall report to the house and senate committees on ways and means,
on: (i) all efforts to comply with the decision in Olmstead v. L.C. ex rel.
Zimring, 527 U.S. 581 (1999); (ii) the enhancement of care within
available resources to clients served by the department; and (iii) the
steps taken to consolidate or close an ICF/IID

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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>7000-9101</td>
<td>$1,731,586</td>
<td>For the operation of the board of library commissioners</td>
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<td>7000-9401</td>
<td>$14,516,000</td>
<td>For state aid to regional public libraries; provided, that the board of</td>
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<td>library commissioners may provide quarterly advances of funds as it</td>
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<td>deems appropriate under clauses (1) and (3) of section 19C of chapter</td>
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<td>78 of the General Laws to regional public library systems throughout</td>
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<td>each fiscal year, in compliance with the office of the comptroller's</td>
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<td>regulations on state grants, 815 C.M.R. 2.00; provided further, that</td>
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<td>notwithstanding any general or special law to the contrary, in</td>
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<td>calculating the fiscal year 2023 distribution of funds appropriated in</td>
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<td>this item, the board shall employ the population figures used to</td>
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<td>calculate the fiscal year 2022 distribution; provided further, that the</td>
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<td>board shall provide funds for the continued operation of a single</td>
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<td>regional library system to serve the different geographic regions of the</td>
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<td>commonwealth in both eastern and western Massachusetts and their</td>
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<td>residents; provided further, that notwithstanding any general or special</td>
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<td>law to the contrary, the library for the commonwealth shall receive not</td>
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<td>less than 47.5 cents for each resident of the commonwealth; and</td>
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<td>provided further, that said amount shall not exceed 25 per cent of the</td>
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<td>amount appropriated under this item.............................................$14,516,000</td>
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<tr>
<td>7000-9402</td>
<td>$521,569</td>
<td>For the talking book library at the Worcester public library</td>
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<td>7000-9406</td>
<td>$2,969,554</td>
<td>For the Perkins Braille and Talking Book Library in the city known as</td>
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<td>the town of Watertown, including the operation of the machine lending</td>
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<td>agency ............................................................................................$2,969,554</td>
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<tr>
<td>7000-9501</td>
<td>$2,969,554</td>
<td>For state aid to public libraries; provided, that notwithstanding any</td>
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<td>general or special law to the contrary, no city or town shall receive</td>
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<td>funds from this item in any year when the appropriation of the city or</td>
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<td>town for free public library service is below an amount equal to 102.5</td>
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<td>per cent of the average of the appropriations for free public library</td>
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<td>services for the 3 years immediately preceding; provided further, that</td>
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<td>notwithstanding any general or special law to the contrary, the board</td>
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<td>of library commissioners may grant waivers in excess of the waiver</td>
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<td>limit set forth under the second paragraph of section 19A of chapter</td>
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7253 78 of the General Laws for fiscal year 2023 for not more than 1 year; 7254 provided further, that notwithstanding any general or special law to the 7255 contrary, of the amount by which this item exceeds the amount 7256 appropriated under item 7000-9501 of section 2 of chapter 194 of the 7257 acts of 1998, funds shall be distributed under the guidelines of the 7258 municipal equalization grant program, the library incentive grant 7259 program and the nonresident circulation offset program; and provided 7260 further, that notwithstanding any general or special law to the contrary, 7261 any payment made under this item shall be deposited with the 7262 treasurer of the city or town and held in a separate account and shall 7263 be expended by the public library of that city or town without 7264 appropriation.................................................................$14,000,000
7265 7266 7000-9506 For the technology and automated resource sharing networks$4,744, 7267 293
7268 7269 7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the 7270 Commonwealth Affiliate of the Center for the Book in the Library of 7271 Congress; provided, that the Massachusetts Center for the Book, Inc. 7272 shall continue its work as a public-private partnership ..........$400,000
7273

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.
EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.
Office of the Secretary.
Office of the Secretary.

7274 7275 7276 7277 7278 7002-1091 For the development and operation of career technical institutes in 7279 vocational technical schools in partnership with industry and 7280 community stakeholders; provided, that career technical institutes 7281 build out industry recognized credentialing pathways for adult learners 7282 in technical and trade fields to retrain and grow the workforce; 7283 provided further, that not less than $25,000 shall be expended for the 7284 Fairmount Innovation Lab; and provided further, that at the direction 7285 of the secretary of labor and workforce development, development 7286 funds may be transferred to the Workforce Competitiveness Trust 7287 Fund established under section 2WWW of chapter 29 of the General 7288 Laws to issue competitive, performance-based contracting models to 7289 support the start-up and educational costs of career technical 7290 institutes .................................................................$20,404,819
7291 7292 7293 7294 7295 7296 7297 7298 7299 7300 7301 7302 7303 7304 7305 7306 7307 7003-0100 For the operation of the executive office of labor and workforce 7308 development; provided, that not later than February 24, 2023, the 7309 department shall submit a report to the house and senate committees 7310 on ways and means including, but not limited to: (a) sector by sector 7311 barriers to workers returning to work during the 2019 novel 7312 coronavirus pandemic, including the retail sector; and (b) current 7313 programs that may be utilized to target the workforce in each sector; 7314 provided further, that not less than $50,000 shall be expended for the 7315 Leduc Center at the University of Massachusetts at Dartmouth for 7316 transportation costs related to the America Reads/Counts program; 7317 provided further, that not less than $25,000 shall be expended for the 7318 Center for Cooperative Development and Solidarity to provide training 7319 and technical assistance for immigrant-led worker cooperatives and 7320 emotional and mental health support for cooperative members; 7321 provided further, that not less than $20,000 shall be expended for the 7322 MassHire Berkshire computer system upgrade to assist job seekers;
provided further, that not less than $100,000 shall be expended for a grant program at St. Mary's Center for Women and Children, Inc. in Dorchester for workforce development and educational programming for women impacted by the 2019 novel coronavirus; provided further, that not less than $150,000 shall be expended for the Urban League of Springfield, Inc.; provided further, that not less than $70,000 shall be expended for staffing at African Cultural Services, Inc. in Waltham; provided further, that not less than $250,000 shall be expended for the New England Farm Workers’ Council, Inc.; provided further, that not less than $20,000 shall be expended for the Gujarati Association of Western Massachusetts to promote the Indian business community through education and cultural events; provided further, that not less than $50,000 shall be expended for the Mattapan Technology Learning Center, Inc. for instructors and case managers to provide job training and career placement for technical industries; and provided further, that not less than $200,000 shall be expended for the Urban League of Eastern Massachusetts, Inc. ........................................$2,128,666

7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, information technology, legal, procurement and asset management; provided further, that the executive office shall, in consultation with the comptroller, develop a detailed plan for the expenditure of said funds, and for increasing efficiency and reducing costs through shared services; provided further, that not later than February 1, 2023, the secretary and comptroller shall jointly submit the plan to the joint committee on labor and workforce development and the house and senate committees on ways and means; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item attributed to the department of industrial accidents based on rates approved by the office of the state comptroller and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws .................................................................$15,041,976

7003-0150 For the operation of a re-entry workforce development and supportive services program for formerly incarcerated individuals, targeted to individuals transitioning from a house of correction or the department of correction to a steady job or career; provided, that program funds shall be used for: (a) job training for formerly incarcerated individuals in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; provided further, that not less than $250,000 shall be expended for New England Culinary Art Training's (NECAT) returning citizens programming; and provided further, that not later than April 3, 2023 the executive office shall report to the executive office for administration and finance and the house and senate committees on ways and means describing the administrative
functions of the program, client outcomes and plans for the longitudinal evaluation framework .................................................$3,750,000

7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, health care and information technology industries. $1,000,000

**Department of Economic Research.**

7003-0105 For the operation of the department of economic research...$600,000

**Department of Labor Standards.**

7003-0200 For the operation of the department of labor standards .....$4,202,505

7003-0201 For the department of labor standards, which may expend not more than $425,520 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws .................................................................$425,520

**Department of Labor Relations.**

7003-0900 For the operation of the department of labor relations ......$2,867,189

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire ......................................................$250,000

**Department of Career Services.**

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs, including programs to reach historically underserved youth populations; provided further, that $500,000 of these funds shall be matched by private organizations; provided further, that not less than $50,000 shall be expended for the Cape Verdean Association of Brockton for employment positions for at-risk youth within their YEP! We Can Summer Program; provided further, that not less than $25,000 shall be expended for SABURA Youth Programs, Inc. for year-round youth programs and the creation of a summer and fall youth development workshop and basketball clinic that focuses on health and wellness, leadership and life skills for youth in the city of Brockton; and provided further, that funds shall be available for expenditure through September 1, 2023.........................$28,375,000

| General Fund | 58.45% |
| Gaming Economic Development Fund | 41.55% |

7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, Massachusetts Department of
Transportation and executive office of public safety and security; provided, that funds may be transferred to the Workforce Competitiveness Trust Fund established under section 2WWWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (a) transportation; and (b) child care........................................$1,000,000

For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies.$2,000,000

For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.............$1,000,000

For the 1199SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems .................................................................$1,000,000

For the operation of the MassHire Department of Career Services; provided, that funds may be expended for the MassHire Workforce System.........................................................$2,064,980

For the one-stop career centers; provided, that not later than March 3, 2023, the department shall submit a report to the house and senate committees on way and means including, but not limited to: (a) the number of businesses participating for placement of individuals; (b) the number of individuals utilizing the program; (c) outreach initiatives the centers are engaged in to reach minority populations and historically economically disadvantaged populations; and (d) the success rate of individuals finding and maintaining employment utilizing the centers.........................................................$15,000,000
For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations..........................................................$1,600,000

For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion, and job training with a focus on pathways to quality careers through traditional and non-traditional apprentice and pre-apprenticeship training ..........................................................$150,000

Department of Industrial Accidents.

For the operation and administrative expenses of the department of industrial accidents; provided, that not later than February 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients’ safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws ..........................................................$19,653,688

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the director of wireless and broadband affairs; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that not less than $35,000 shall be expended for the Nonprofit Center of the Berkshires, Inc. to provide additional resources, support and training to over 1,000 Berkshire nonprofits to aid in strengthening their capacity to serve critical needs in the Berkshire community; provided further, that not less than $100,000 shall be expended for the Homeless Prevention Council of Cape Cod; provided further, that not less than $50,000 shall be expended for International Veteran Care Services in the city of Lawrence to mitigate food insecurity, provide housing relief and administer other essential services to members of the veteran community within the Merrimack valley; provided further, that not less than $200,000 shall be expended for the Pal Pueblo Community organization that empowers Latinos to be agents of change to build a stronger more inclusive community; provided further, that not less than $50,000 shall be expended for the Chinatown Business Association, Inc.; provided further, that not less than $25,000 shall be expended for The Women’s Fund of Western Massachusetts, Inc.; provided further, that not less than $15,000 shall be expended for the Woods Hole Foundation, Inc. to support nonprofit work in the Falmouth community; provided further, that not less than $300,000 shall be expended for the Beacon Communities Charitable Fund, Inc. for the Tierney Learning Center; and provided further, that
<table>
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<tr>
<th>Code</th>
<th>Description</th>
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<tr>
<td>7002-0017</td>
<td>For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system.</td>
<td>$4,437,267</td>
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<td>7002-0025</td>
<td>For operational support grants to community action agencies; provided, that criteria for the distribution of the grants, including minimum or maximum grant size, eligible uses, and any relevant reporting and accountability measures, shall be developed jointly with the Massachusetts Association for Community Action, Inc. or MASSCAP; and provided further, that the grants shall be used to assist the agencies in their mission to assist residents of the commonwealth living with low incomes to stabilize their lives and achieve economic prosperity, and in creating and expanding opportunity for those residents in the neighborhoods and municipalities where they live and work.</td>
<td>$7,500,000</td>
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<td>7002-0036</td>
<td>For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; provided further, that not less than $100,000 shall be expended for Methuen Arlington Neighborhood, Inc. to increase and enhance entrepreneurial opportunities, neighborhood investment, revitalization activities and the self-sufficiency of low-income and moderate-income residents of the Methuen Arlington neighborhood; and provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing.</td>
<td>$2,600,000</td>
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<tr>
<td>7002-0040</td>
<td>For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that funds shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, non-profit community development financial institutions certified by the United States Department of the Treasury or non-profit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to organizations that focus on reaching underserved markets and to worker cooperatives and businesses governed by employee stock ownership plans; provided further, that not less than $25,000,000 shall be expended for grants to: (a) businesses that focus on reaching markets predominantly made up of socially and economically disadvantaged and historically underrepresented groups; (b) businesses that focus on reaching underserved markets; and (c) minority-owned, women-owned and veteran-owned businesses; provided further, that not less than $100,000 shall be expended for ACT Lawrence Inc., a non-profit community development corporation, to empower residents with a range of community development initiatives and activities such as affordable housing, foreclosure prevention, first-time homebuyer</td>
<td>$3,493,225</td>
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education, family financial literacy and business and youth development; provided further, that not less than $25,000 shall be expended for Mission Hill Main Streets, Inc. for training and resources; provided further, that not less than $25,000 shall be expended for Roslindale Village Main Street, Inc. for training and resources; and provided further, that not later than January 13, 2023, the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses detailing the: (i) community development corporations that received grants in fiscal year 2022; (ii) community development corporations that received or are expected to receive grants in fiscal year 2023; and (iii) criteria that were considered in the distribution of these grants $31,000,000

7002-1502 For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws; provided, that $750,000 shall be expended on a neighborhood stabilization initiative to assist local governments and their non-profit partners to implement strategic neighborhood revitalization initiatives; provided further, that not less than $50,000 shall be expended for a life sciences job training program administered by the Allston-Brighton Community Development Corporation; and provided further, that the Initiative shall be developed in consultation with the Massachusetts Association of Community Development Corporations, and The Massachusetts Institute for a New Commonwealth, Inc. and shall focus on identifying and implementing strategies for reclaiming vacant, abandoned, and blighted properties and restoring them to productive use as homeownership opportunities or rental housing, as well as on capacity-building at the local level to address this need.....$1,050,000

Department of Housing and Community Development.

7004-0001 For the operation of the commission on Indian affairs.........$138,612

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0106, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant’s or tenant’s household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility;
provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct said income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department of housing and community development and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the department may enter into an interdepartmental service agreement with the department of revenue to utilize the department’s wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants’ households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than September 15, 2022, the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds, which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2022 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that such offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other cities or towns that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than September 1, 2022, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, a spending and operational plan for maintaining in-person offices and any plans the department may have to make greater use of telephonic service delivery to augment in-person services; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements .................................................$8,811,761

| 7004-0100 | For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel $7,168,363 |
For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2022 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include families who: (i) are at risk of domestic abuse in their current housing situation or are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) through no fault of their own, have been subject to eviction from their most recent housing due to: (A) foreclosure; (B) condemnation; (C) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (D) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; (iv) are in a housing situation where they are not the primary leaseholder or are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; or (v) are facing ongoing barriers to work due to being immunosuppressed or immunocompromised; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent one night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (v), inclusive; provided further, that the department of housing and community development shall submit quarterly reports broken down by month to the house and senate committees on ways and means detailing expenditures under the preceding proviso, including: (1) the number of families who received emergency assistance under the preceding proviso; (2) the number of families entering the emergency assistance system after having already stayed in a place not meant for human habitation; (3) the number of families entering the emergency assistance system having stayed in a place not meant for human habitation after having requested services provided for in this item within the preceding 6 months and within the preceding week; (4) the number of families described under clause (3) who received a written denial of their request for services prior to staying in a place not meant for human habitation and the number who neither entered the emergency shelter system nor
received a written denial on the day of their request; and (5) available
data on the race and ethnicity of the families described under clauses
(1) to (4) inclusive; provided further, that nothing contained in this item
shall require that emergency assistance be provided to a family that, on
the date of application for emergency assistance, has other
feasible housing as defined under said 760 CMR 67.06(1)(b) and that
said housing adequately accommodates the size and disabilities of the
family; provided further, that at least annually, the department shall
provide training to relevant staff to ensure compliance with legal
requirements related to eligibility for the emergency housing
assistance program, including eligibility based on a family having no
other feasible alternative housing as defined under said 760 CMR
67.06(1)(b); provided further, that the department of housing and
community development shall collaborate with the executive office of
health and human services, the Massachusetts interagency council on
housing and homelessness and family homelessness service
providers on strategies and best practices for prevention of family
homelessness; provided further, that the health and safety risk shall
be determined by the department of children and families or a
department-approved entity through risk assessments; provided
further, that a family who receives emergency housing assistance due
to domestic abuse shall be connected to the appropriate social service
agency; provided further, that temporary assistance under this item
shall be terminated upon the offer of available housing or other
assistance sufficient to maintain or stabilize housing; provided further,
that a family may not decline an offer for available housing if the offer
adequately accommodates the size and disabilities of the family and
the new housing placement would not result in a job loss for the client;
provided further, that any family who declines an adequate offer of
available housing or other assistance sufficient to maintain or stabilize
housing shall become ineligible for assistance from this item; provided
further, that families receiving benefits under this item shall have 30
per cent of their income set aside in a savings account, subject to
reasonable exceptions as set forth under departmental regulations in
effect in fiscal year 2023; provided further, that the amount saved shall
be exempt from otherwise applicable asset limits; provided further,
that the family may withdraw the amount placed in savings upon
transition to permanent housing or losing eligibility for shelter services;
provided further, that families receiving emergency assistance shall
receive housing search assistance that attempts to facilitate a
sustainable housing placement within 4 weeks of entry into the
emergency assistance shelter, motel or hotel; provided further, that
families receiving assistance for longer than 32 weeks shall have an
executable shelter exit plan that facilitates a housing placement in a
new sustainable tenancy or a safe residence including, but not limited
to, a placement for which the family is not the primary leaseholder, as
soon as possible; provided further, that as part of departmental efforts
to prevent abuse of the emergency assistance program, the
department of housing and community development shall enter into a
wage match agreement with the department of revenue; provided
further, that eligibility for shelter by an otherwise eligible family shall
not be impaired by prior receipt of any nonshelter benefit; provided
further, that an eligible household that is approved for shelter
placement shall be placed in a shelter as close as possible to the
household’s home community, unless a household requests
otherwise; provided further, that if the closest available placement is
not within 20 miles of the household’s home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (a) emergency assistance system capacity; (b) entries and exits from the system, delineated by reason for entry or exit (c) applications and requests for services provided in this item and in item 7004-0108 that are denied and the bases of all such denials expressed as a percentage of the total; provided further, that funds shall be expended on shelter units suitable
to meet the needs of households with disabilities requiring reasonable accommodation; provided further, that not less than $100,000 shall be expended for the Housing Assistance Corporation for the development of accessory development units; provided further, that not less than $300,000 shall be expended for Horizons for Homeless Children, Inc.; and provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds....................$218,641,057

7870

7871  7004-0102  For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of $25; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (a) each contracted service provider; (b) the amount of the contracts; (c) a description of the services to be provided; (d) the length of said contract; and (e) the date upon which each contract was executed; provided further, that not less than $90,000,000 appropriated in this item shall be allocated to contracted service providers of homeless individuals in fiscal year 2020; and provided further, that programs currently providing shelter may renegotiate how to use said program’s shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters $100,000,000

7893

7894  7004-0104  For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic and long-term homelessness in the commonwealth; provided, that not less than $250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; provided further, that not later than March 1, 2023, the Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and the senate, the department of housing and community development and the house and senate committees on ways and means detailing: (a) the number of people served, including available demographic information; (b) the average cost per participant; (c) whether participants have previously received services from the department; and (d) any projected cost-savings to the commonwealth associated with this program; and provided further, that not less than $500,000 shall be expended for a statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care ................................................$6,390,000
For permanent supportive housing units to house individuals experiencing homelessness and mitigate overcrowding in homeless shelter; provided, that not less than $2,100,000 will be administered by the Massachusetts Housing and Shelter Alliance, Inc. to sustain low-threshold sponsor-based leasing that had been previously linked to the pay-for-success projects funded through the Social Innovation Financing Trust Fund.$7,100,000

For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc.$250,000

For the administration of local housing programs; provided, that not less than $25,000 shall be expended for the repair of electrical systems and other repairs as required by the Norwell Housing Authority; provided further, that not less than $50,000 shall be expended for the United Way of Pioneer Valley, Inc. on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire counties to prevent and end homelessness with a housing-first approach that centers racial equity; provided further, that not less than $75,000 shall be expended for Maverick Landing Community Services, Inc. to provide information, education and assistance on housing rights and eviction and foreclosure issues, including the completion and submission of housing assistance applications for tenants and small homeowners, through a housing support station in the East Boston community; provided further, that not less than $30,000 shall be expended for Habitat for Humanity of Greater Plymouth, Inc. for the purchase of a box truck; provided further, that not less than $25,000 shall be expended for North Star Family Services, Inc. in the city of Leominster for the purposes of expanding operations and homelessness services; provided further, that not less than $100,000 shall be expended for Housing Families, Inc. in the city of Malden; provided further, that not less than $25,000 shall be expended for Attleboro Interfaith Collaborative for the purpose of providing emergency transportation and shelter to chronically homeless individuals in cases of extreme inclement weather; provided further, that not less than $60,000 shall be expended for the Northern Bristol County Assistance Collaborative, Inc. for the continued production and furnishing of an innovative crisis shelter to permanent supportive housing facility for chronically homeless individuals, addressing the public health emergency of homelessness, exacerbated by the 2019 novel coronavirus, due to densely populated congregate shelters and growing encampments of unsheltered individuals; provided further, that not less than $50,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; provided further, that not less than $100,000 shall be expended for Friendly House, Inc. in the city of Worcester; provided further, that not less than $50,000 shall be expended for the Quinsigamond Community Village Center at Greenwood park; provided further, that not less than $100,000 shall be expended for the creation and implementation of a first time homebuyers program for Everett residents; provided further, that not less than $50,000 shall be expended for the ABCD Mobile Homeless Outreach Team; provided further, that not less than $50,000 shall be expended for Springfield
Neighborhood Housing Services, Inc.; provided further, that not less than $100,000 shall be expended for Lower Cape Cod Community Development Corporation d/b/a the Community Development Partnership; provided further, that not less than $50,000 shall be expended for the operations of, or for the acquisition of property by, the Gardner Emergency Housing Mission; provided further, that not less than $75,000 shall be expended for a senior housing feasibility study by the Dedham Housing Authority; provided further, that not less than $25,000 shall be expended for North End Housing Initiative, Inc. in the city of Springfield for building wealth through homeownership in communities of color; provided further, that not less than $80,000 shall be expended for Wellspring House, Inc. in the city of Gloucester; provided further, that not less than $150,000 shall be expended for the moving ahead program at the Saint. Francis House, Inc. in the city of Boston; provided further, that not less than $25,000 shall be expended for the Westford Housing Authority for internet, digital upgrades and broadband accessibility in the town of Westford; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ...............................................................$1,295,000

For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than $20,000 in a 24-month period from this item; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department of housing and community development shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including financial assistance, housing stabilization and economic self-sufficiency case management services; provided further, that a family’s housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and
regulations adopted to implement said chapter 23B; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, Central Massachusetts Housing Alliance, Inc., Community Teamwork Inc., the Housing Assistance Corporation, the Franklin county regional housing and redevelopment authority; Way Finders, Inc., Metro Housing Boston, the Lynn housing authority and neighborhood development; the South Middlesex Opportunity Council, Inc., NeighborWorks LLC Housing Solutions, and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from underperforming service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available, and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days prior to promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program to less than the benefit level available on June 30, 2022, the department shall file a report with the house and senate committees on ways and means and the clerks of the house of representatives and senate setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include, but not be limited to, the: (a) number of families served, including available demographic information, as well as the number of children served under this item broken down by age; (b) type of assistance given; (c) average, minimum and maximum cost per family of such assistance; and (d) total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 1, 2 and 3 years, including available demographic information; provided further, that the department shall expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that,
solely for the purposes of this item, the fact that a family is residing in
a temporary emergency domestic violence shelter under item 4513-
1130 or in a family residential treatment or sober living program under
item 4512-0200 shall not preclude such family from receiving
assistance; provided further, that this item shall be subject to
appropriation and, in the event of a deficiency, nothing in this item shall
give rise to, or shall be construed as giving rise to, any enforceable
right or entitlement to services in excess of the amounts appropriated
in this item; and provided further, that household assistance funds
shall be advanced to the administering agencies at the end of each
month and before the next month's disbursement, the amount of which
shall be estimated based on the prior month’s expenditure with a
reconciliation not less than annually ............................................$59,411,201

7004-0109 For the shelter workforce development initiative, to provide pathways
to careers in fields related to housing and homelessness; provided,
that funds shall be expended to address barriers to obtaining and
sustaining shelter employment including, but not limited to,
transportation, loan repayment, tuition or certification fee
reimbursement, and child care; and provided further, that the
secretary of the executive office of housing and economic
development shall submit a report to the house and senate chairs of
the joint committee on housing and the chairs of the house and senate
committees on ways and means not later than March 1, 2023, detailing
the expenditures and hiring outcomes of the program ............................................$10,000,000

7004-0202 For the rapid transition of homeless individuals into sustainable
permanent housing; provided, that these programs shall be
administered by direct service providers contracted under item 7004-
0102; provided further, that these programs may include, but shall not
be limited to, vocational training, temporary assistance and permanent
supportive housing; provided further, that not later than February 1,
2023, the department of housing and community development shall
report to the house and senate committees on ways and means on
the: (a) total number of people served; (b) total number of people
transitioned into permanent housing; and (c) types of programs
implemented; and provided further, that the department may, for the
duration of the response to the 2019 novel coronavirus health crisis,
expend unused funds to support line item 7004-0102 in providing
temporary emergency shelter to homeless individuals..................$5,000,000

7004-3036 For housing services and counseling; provided, that funds shall be
expended as grants to 9 regional housing consumer education centers
operated by the regional nonprofit housing authorities; provided
further, that the grants shall be awarded through a competitive
application process under criteria established by the department;
provided further, that not less than $1,500,000 shall be expended for
housing stabilization services for certain households served with
residential assistance payments under item 7004-9316 or emergency
rental assistance under the department of housing and community
development's 2019 novel coronavirus eviction diversion initiative,
who face significant barriers to sustaining housing payments; provided
further, that the department shall submit annual reports to the
secretary of administration and finance, the house and senate
committees on ways and means and the joint committee on housing
detailing all expenditures of the program, including each regional
housing consumer education center, the total number of persons who
received information and referral services, the costs for such services
rendered per consumer and the identification of consumer issues and
trends; provided further, that not later than January 3, 2023, the
department shall report to the house and senate committees on ways
and means on possible savings and efficiencies that may be realized
through the consolidation of said services; and provided further, that
not less than $200,000 shall be made available to the Regional
Housing Network of Massachusetts, Inc. for coordination and
information technology .......................................................$9,700,000

7004-3045 For a tenancy preservation program for neutral party consultation
services in eviction cases before the housing court department of the
trial court for individuals with disabilities and for families with
individuals with disabilities; provided, that the disability of the program
participant or family member must be directly related to the reason for
eviction to be eligible for the program, prior appropriation continued.$1,800,000

7004-4314 For the expenses of a service coordinators program established by
the department of housing and community development to assist
tenants residing in housing developed under sections 39 and 40 of
chapter 121B of the General Laws .....................................$5,000,000

7004-9005 For subsidies to housing authorities and nonprofit organizations,
including funds for deficiencies caused by certain reduced rentals in
housing for the elderly, handicapped, veterans, families and relocated
persons under sections 32 and 40 of chapter 121B of the General
Laws; provided, that notwithstanding any general or special law to the
contrary, all housing authorities operating elderly public housing shall
offer first preference for elderly public housing units that are vacant on
the effective date of this act, and thereafter, to those persons 60 years
of age or older as of June 30, 2022 receiving rental assistance from
the Massachusetts rental voucher program; provided further, that the
department of housing and community development may expend
funds appropriated under this item for deficiencies caused by certain
reduced rentals which may be anticipated in the operation of housing
authorities for the first quarter of the subsequent fiscal year; provided
further, that no funds shall be expended from this item to reimburse
the debt service reserve included in the budgets of housing
authorities; provided further, that no funds shall be expended from this
item in the AA object class for the compensation of state employees;
provided further, that the amount appropriated in this item shall be
considered to meet all obligations under said sections 32 and 40 of
said chapter 121B; provided further, that new reduced rental units
developed in fiscal year 2023 eligible for subsidies under this item
shall not cause any annualization that results in an amount exceeding
the amount appropriated in this item; provided further, that all funds in
excess of normal utilities, operations and maintenance costs may be
expended for capital repairs; provided further, that no employee of a
housing authority shall simultaneously be an elected executive officer
within the same municipality in which the authority is located; and
provided further, that the administration shall make every attempt to
direct efforts toward rehabilitating local housing authority family units
requiring $10,000 or less in repairs .........................................$92,000,000

General Fund ........................................................89.37%
For costs associated with the implementation of the department of housing and community development’s duties as specified under chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department $1,000,000

For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department of housing and community development may require that not less than 75 per cent of newly issued vouchers be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant’s household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant’s household fails to provide a social security number for use in verifying the household’s income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that the department shall pay regional administering agencies not less than $50 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent except that the household payment in any project-based unit that is subsidized under another federal or state subsidy or public housing program shall be subject to applicable limits on tenant paid rent under such federal or state program and except that households receiving tenant-based assistance under this section may pay more than 40 per cent of the monthly adjusted net income of the household, as their option; provided further, that this amount may not exceed 40 per cent of the monthly adjusted net income of the household in the first year of occupancy; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental...
assistance and administration; provided further, that the department shall not enter into commitments that shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined under regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2022, if said participant's annual eligibility recertification date occurs between June 30, 2022 and September 1, 2022 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department's approved monthly rent limits for mobile vouchers shall not be less than the current area-wide fair market rent based on unit size as established annually by the United States Department of Housing and Urban Development; provided further, that the requested rent level for mobile vouchers shall be determined reasonable by the administering agency; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that not later than December 14, 2022, the department shall report to the house and senate committees on ways and means and joint committee on housing on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the: (a) number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; (b) average number of days that it takes for a household to utilize a voucher after receiving it from the administering agency; (c) number of households that reach the date by which they must lease up their voucher without having found an available unit; (d) number of households that apply for an extension by the deadline to lease up their voucher and the number of extensions granted; (e) actions taken by the department to reduce the wait time for households to lease up their voucher; (f) number of distributed vouchers available to be utilized; (g) number and type of new vouchers issued after July 1, 2022; (h) number of families on a waitlist for an available rental voucher; (i) average number of days that it takes for project based vouchers awarded by the department to be utilized after the award is made; and (j) any obstacles the department faces in its efforts to provide the information detailed in the preceding provisos, if
applicable; provided further, that the report shall comply with state and
federal privacy standards; and provided further, that the department
shall expend funds from this item for costs related to the completion
of the voucher management system, prior appropriation continued.$150,000,000

7004-9030 For the rental assistance program established in section 16 of chapter
179 of the acts of 1995; provided, that notwithstanding any general or
special law to the contrary, the rental assistance program shall be in
the form of mobile vouchers; provided further, that the vouchers shall
be in varying dollar amounts set by the department of housing and
community development based on considerations including, but not
limited to, household size, composition, household income and
geographic location; provided further, that the department’s approved
monthly rent limits for vouchers issued or leased after July 1, 2023,
shall not be less than 110 per cent of the current area-wide fair market
rent based on unit size as established annually by the United States
Department of Housing and Urban Development; provided further,
that the requested rent level for vouchers shall be determined
reasonable by the administering agency; provided further, that for
vouchers currently leased, the new rent limit shall not begin until the
anniversary date of the lease; provided further, that any household
that is proven to have caused intentional damage to its rental unit in
an amount exceeding 2 months of rent during any 1-year period shall
be terminated from the program; provided further, that notwithstanding
any general or special law to the contrary, there shall be no maximum
percentage applicable to the amount of income paid for rent by each
household holding a mobile voucher; provided further, that each
household shall be required to pay not less than 25 per cent of its net
income as defined under regulations promulgated by the department
for units if payment of utilities is not provided by the unit owner or not
less than 30 per cent of its income for units if payment of utilities is
provided by the unit owner; provided further, that payments for the
rental assistance program may be provided in advance; provided
further, that the department shall establish the amounts of the mobile
vouchers so that the appropriation in this item is not exceeded by
payments for rental assistance and administration; provided further,
that the department shall not enter into commitments which shall
cause it to exceed the appropriation set forth in this Item; provided
further, that the amount of a rental assistance voucher payment for an
eligible household shall not exceed the rent less the household’s
minimum rent obligation; provided further, that not later than
December 14, 2022, the department shall submit a report to the house
and senate committees on ways and means detailing: (a)
expenditures; (b) the number of outstanding rental vouchers; and (c)
the number and types of units leased; and provided further, that the
word “rent”, as used in this item, shall mean payments to the landlord
or owner of a dwelling unit under a lease or other agreement for a
tenant’s occupancy of the dwelling unit, but shall not include payments
made by the tenant separately for the cost of heat, cooking fuel or
electricity, prior appropriation continued........................$13,685,355

7004-9033 For rental subsidies to eligible clients of the department of mental
health; provided, that the department of housing and community
development shall establish the amounts of such subsidies so that
payment of the rental subsidies and of any other commitments from
this item shall not exceed the amount appropriated in this Item.$12,548,125
For a housing assistance for re-entry transition pilot program; provided, that funds shall be expended for rental subsidies to participants in re-entry programs funded under items 8000-0655 and 8900-1100; provided, that the department of housing and community development shall establish the amount of said subsidies so that department spending does not exceed the amount appropriated; and provided further, that not later than October 1, 2022, the department shall report to the house and senate committees on ways and means on the program design and implementation, including the: (a) amount proposed for said subsidies; (b) estimated number of individuals who would qualify for said subsidies; and (c) planned distribution of funds...................................................................................$2,000,000

For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than $2,678,936 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.$2,678,936

For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with a household income: (a) not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department’s discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed $7,000 in any 12-month period; provided further, that from the effective date of this act to June 30, 2023, the preceding proviso shall not apply; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is
safe and affordable for those families; provided further, that the
program shall be administered under guidelines established by the
department; provided further, that income verification shall be
conducted by using: (i) documentation provided by the household,
requiring the same documentation and process used to conduct
income verification under this item in fiscal year 2022 or fewer
documents as directed by the department; or (ii) third-party income
verification; provided further, that the manner in which income
verification is conducted shall be at the discretion of the department
but that the department shall not discontinue the use of either option
for income verification listed in the preceding proviso; provided further,
that the department shall allow a short, simple application requiring
minimal processing time; provided further, that the department shall
report quarterly to the house and senate committees on ways and
means detailing the: (A) number of families who applied for
assistance; (B) number of families approved for assistance; (C)
minimum, median and average amount of financial assistance
awarded; (D) total amount of assistance awarded to date, including a
breakdown by income category; and (E) number of families falling into
each income category; provided further, that the department shall
track a family’s reason for assistance by the same categories used in
item 7004-0101; provided further, that not less than $3,000,000 shall
be expended to provide assistance to households of all sizes and
configurations including, but not limited to, elders, persons with
disabilities and unaccompanied youths; provided further, that
household assistance funds shall be advanced to the administering
agencies at the end of each month and before the next month’s
disbursement, the amount of which shall be estimated based on the
prior month’s expenditure with a reconciliation not less than annually;
provided further, that notwithstanding clauses (a) and (b), funds shall
be expended to families and individuals who are at risk of injury or
harm due to domestic violence or who are at health risk due to being
immunosuppressed or immunocompromised in their current housing
situation and whose household income is not greater than 60 per cent
of the area median income; provided further, that families and
individuals that are at risk of injury or harm from domestic violence
who meet the qualifications of enrollment in the address confidentiality
program shall be afforded the opportunity to register with and become
enrolled in the address confidentiality program as offered by the
secretary of the commonwealth; and provided further, that the
department shall distribute funds under this item as well as said
federal sources and other public and private sources of short-term
rental and mortgage assistance in a manner that prioritizes: (1) those
communities most affected by the impacts of the 2019 novel
coronavirus; and (2) geographic equity .........................$140,000,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of consumer affairs and business regulation, including
expenses of an administrative services unit.........................$1,429,525

7006-0043 For the office of consumer affairs and business regulation, which may
expend not more than $670,000 from fees collected from the
registration and renewal of home improvement contractor registrations
under section 11 of chapter 142A of the General Laws for the
administration and enforcement of the home improvement contractor
registration program; provided, that notwithstanding any general or
special law to the contrary, for the purpose of accommodating timing
discrepancies between the receipt of retained revenues and related
expenditures, the office may incur expenses and the comptroller may
certify for payment amounts not to exceed the lower of this
authorization or the most recent revenue estimate as reported in the
state accounting system ........................................................$670,000

Division of Banks.

For the operation of the division of banks; provided, that
notwithstanding any general or special law to the contrary, the division
shall assess 100 per cent of the amount appropriated in this item and
the associated fringe benefits costs for personnel paid from this item
upon financial institutions which the division currently regulates under
section 2 of chapter 167 of the General Laws.........................$20,923,444

Division of Insurance.

For the operation of the division of insurance, including the expenses
of the board of appeal on motor vehicle policies and bonds, the
associated fringe benefits costs for personnel paid from this item,
certain other costs of supervising motor vehicle liability insurance and
the expenses of the fraudulent claims board; provided, that
notwithstanding any general or special law to the contrary, 100 per
cent of the amount appropriated in this item and the associated fringe
benefits costs for personnel paid from this item shall be assessed
upon the institutions which the division currently regulates under
general or special laws or regulations, except for licensed business
entity producers; and provided further, that the assessment shall be in
addition to any assessments currently assessed upon those
institutions.................................................................$15,275,024

For the operation of the health care access bureau in the division of
insurance; provided, that the full amount appropriated in this item and
the associated fringe benefits costs for personnel paid from this item shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws $1,060,794

**Division of Professional Licensure.**

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>7006-0040</td>
<td>For the operation and administration of the division of professional licensure</td>
<td>$8,617,137</td>
</tr>
<tr>
<td>7006-0142</td>
<td>For the administration of the office of public safety and inspections under the division of professional licensure, which may expend not more than $17,649,107 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code trainings and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections including, but not limited to: (a) inspectional services; (b) licensing services; (c) the architectural access board; (d) elevator inspections; (e) building inspections; and (f) amusement device inspections; provided further, that the division shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer, and that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate $17,649,107</td>
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**Division of Standards.**

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<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>7006-0060</td>
<td>For the operation of the division of standards</td>
<td>$1,259,755</td>
</tr>
<tr>
<td>7006-0064</td>
<td>For the division of standards' oversight of motor vehicle repair shops.</td>
<td>$320,000</td>
</tr>
<tr>
<td>7006-0065</td>
<td>For the division of standards, which may retain not more than $810,293 from registration fees and fines collected under sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94 and from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program as provided in said subsection (h) of said section 184D of said chapter</td>
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and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ........................................................$810,293

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division.............................................................................$160,372

Department of Telecommunications and Cable.

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2023 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that not less than $25,000 shall be expended for Plymouth Area Community Access Television, Inc. for a production and mobile studio van to provide video and streaming support for newsworthy events, meetings, forums conducted by elected and appointed officials, tourism and emergency directives to the greater Plymouth area…….$3,178,295

Massachusetts Office of Business Development.

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the programs established under sections 3J and 3K of chapter 23A of the General Laws .................................................................$1,000,000

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries.$2,041,312

7007-0500 For the operation and maintenance of the Massachusetts Biomedical Initiatives, Inc., for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth; provided, that the institute, in collaboration with the office of business development, shall expend not less than $250,000 for initiatives to increase diversity in the fields of life sciences and biotechnology in the commonwealth; provided further, that such initiatives may include, but shall not be limited to: (a) investments in minority-owned businesses; (b) grants to school districts with significant minority student populations for the development of curricula, purchase of equipment and the provision of internships; (c) planning and implementation of strategies to recruit, develop and retain a diverse workforce in the fields of life sciences and biotechnology; and (d) identifying structural and cultural obstacles to the full inclusion of diverse population in the life sciences and biotechnology field, along with recommendations for removing those obstacles; provided further, that not later than January 31, 2023, the
The institute shall issue a report to the house and senate committees on ways and means on the development, implementation and success of these initiatives, including the disbursement of funds to specific entities as defined in this item; and provided further, that the institute shall seek out private funds necessary to match contributions equal to $1 for every $1 contributed by this item.................................$750,000

For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than $300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but shall not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense.........................$1,426,222

For microlending grants, which shall be issued to established United States Treasury-certified community development financial institutions and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; and provided further, that not later than February 15, 2023, the Massachusetts office of business development shall file a report with the house and senate committees on ways and means identifying the: (a) United States Treasury-certified community development financial institutions receiving grant issuances; (b) names and loan amounts of each business receiving grant funds from the lending institution; (c) federal dollar match received as a result of making the loan; (d) number of jobs created through the business loans; and (e) number of failed loans .................................................................$1,300,000

For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that not later than January 31, 2023, the corporation shall report to the house and senate committees on ways and means on the status of, and amounts collected from, the private fundraising and
enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo..............$6,600,000

**Massachusetts Marketing Partnership.**

For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth’s official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; provided further, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) an overview of the tourism industry in the commonwealth; (ii) the economic impact of domestic and international travelers to the commonwealth; (iii) a breakdown of the regional tourism council grant allocations; (iv) strategies to combat the effects of 2019 novel coronavirus on the tourism industry in the commonwealth; and (v) the effects of 2019 novel coronavirus on the tourism industry in the commonwealth including, but not limited to, the loss of jobs and statewide revenue from the sales, room occupancy and short-term rentals taxes, delineated by region; provided further, that not less than $5,000,000 shall be expended on efforts to ensure the recovery and continued vitality of the commonwealth’s tourism and hospitality industry post-pandemic; provided further, that not less than $50,000 shall be expended for the town of Sturbridge for tourism website development and marketing; provided further, that not less than $50,000 shall be expended for the town of Brimfield for the upgrade and improvement of recreational trails; provided further, that not less than $75,000 shall be expended for the Wilbraham Nature and Cultural Council for tourism, marketing and advertising; provided further, that not less than $100,000 shall be expended for grants for the Bay State Games; provided further, that not less than $150,000 shall be expended for the operation of the New England Public Media, Inc. youth media lab, training, workplace readiness workshops, internships, in-person instruction sessions, remote instruction sessions and improvements to the new Community Engagement and Education Center; provided further, that not less than $200,000 shall be expended for The Commonwealth Shakespeare Company, Inc. for free programming on the Boston Common; provided further, that not less than $75,000 shall be expended for the Boston Landmark Orchestra to cover the cost of free public concerts; provided further, that not less than $50,000 shall be expended for The West End Museum, Incorporated for the mitigation of the adverse effects of the 2019 novel coronavirus and to recover from the impacts of a recent flood in the building; provided further, that not less than $75,000 shall be expended for the historic Chevalier Theatre in Medford; provided further, that not less than $100,000 shall be expended for the Museum of Science in Boston to increase sustainability by improving and updating the building envelope; provided further, that not less than $20,000 shall be expended for the town of Brookfield for the town’s three hundred and fiftieth
anniversary; provided further, that not less than $15,000 shall be expended for the town of Leverett for its 250th anniversary; provided further, that not less than $75,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts, Inc.; provided further, that not less than $1,000,000 shall be expended for the New England Aquarium Corporation for upgrades and other improvements including those necessary for the operation of New England Aquarium Corporation facilities in the cities of Boston and Quincy; provided further, that not less than $40,000 shall be expended for the Milford Highway Department for improvements to the Upper Charles Recreational Trail; provided further, that not less than $50,000 shall be expended for the Paul Revere Heritage Site in Canton; provided further, that not less than $100,000 shall be expended for the Peabody Children's Museum; provided further, that not less than $25,000 shall be expended for the operation of the programs of the Riverside Theatre Works, Inc., an arts organization located in the Hyde Park section of the city of Boston; provided further, that not less than $50,000 shall be expended for Stone Soul Inc. Festival; provided further, that not less than $75,000 shall be expended for AHA! Art, History & Architecture in the city of New Bedford to establish and enhance outreach and educational programs to benefit financially disadvantaged children in the greater New Bedford area; provided further, that not less than $50,000 shall be expended for the Frederick Douglass House in the city of New Bedford; provided further, that not less than $25,000 shall be expended for the New Bedford Festival Theatre, Inc. for a training apprenticeship program for students ages 8 to 21 interested in theatrical performance, design, management and the allied arts of theater; provided further, that not less than $50,000 shall be expended for the Zeiterion Performing Arts Center in New Bedford; provided further, that not less than $100,000 shall be expended for the USS Constitution Museum, Inc. in the Charlestown section of the city of Boston, for capital planning purposes to enhance tourism, civic awareness and access to historic landmarks; provided further, that not less than $75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than $20,000 shall be expended for the Italian Cultural Center of Western Massachusetts, Inc. in the city of Springfield; provided further, that not less than $2,000,000 shall be transferred to the Massachusetts Tourism Trust Fund established under section 13T of chapter 23A of the General Laws; provided further, that notwithstanding any general or special law to the contrary, all funds transferred from this item to the Massachusetts Tourism Trust Fund shall be made available to regional tourism councils; provided further, that funds may be used for, but not limited to, the development and deployment of regional and cooperative campaigns to attract out-of-state visitors and help rebuild the hospitality industry in the commonwealth; provided further, that not less than $75,000 shall be expended for the construction and maintenance of a Frederick Douglass statue in the city of Brockton; provided further, that not less than $75,000 shall be expended for the 200th anniversary of the town of East Bridgewater; provided further, that not less than $250,000 shall be expended for the Naismith Memorial Basketball Hall of Fame, Inc. for a family and special needs restroom that will be coronavirus safe and touchless, the creation of an informational museum tour in Spanish and other key languages and The Vault, a unique exhibit space to showcase the greatest of the game artifact collections as well as a cultural exhibit focusing on
minority history in the game, women and Title IX; provided further, that not less than $100,000 shall be expended for the Germantown Neighborhood Council Incorporated in the city of Quincy; provided further, that not less than $50,000 shall be expended for the town of Essex for the design, purchase, and installation of lighting in the town's business district; provided further, that not less than $100,000 shall be expended for Gloucester Celebration Corporation for the planning and celebration of the 400th anniversary of the settlement of Gloucester; provided further, that not less than $100,000 shall be expended for Quincy Asian Resources, Inc. in the city of Quincy; provided further, that not less than $100,000 shall be expended for the restoration of the Historic Old Walpole Town Hall for future economic opportunities and business growth; and provided further, that eligible uses for the funds shall include, but not be limited to, covering lost payroll, rent and other expenses, adapting programming to cope with 2019 novel coronavirus and subsequent variants, investing in technology and infrastructure for safe reopening, and planning efforts to develop creative solutions to build and transform the tourism and hospitality sector to adapt to the post-pandemic environments.

For the commonwealth's local economic development projects; provided, that not less than $75,000 shall be expended for a matching grant program for the Enrichment Center located in Dorchester; provided further, that not less than $75,000 shall be expended for upgrades and repairs to the Westerly water treatment plant in the city of Marlborough; provided further, that not less than $25,000 shall be expended for the Lena Park Community Center located in Dorchester; provided further, that not less than $100,000 shall be expended for replacement of the roof at the lake Williams pumping station in the city of Marlborough; provided further, that not less than $50,000 shall be expended for No Books, No Ball Basketball Program, a non-profit corporation; provided further, that not less than $50,000 shall be expended for the NAACP Boston branch; provided further, that not less than $25,000 shall be expended for The Pembroke Public Library Foundation, Inc. for library improvement efforts; provided further, that not less than $30,000 shall be expended for the town of Halifax to benefit the Holmes public library; provided further, that not less than $25,000 shall be expended for LuminArzt for the design, preparation and production of public art displays; provided further, that not less than $200,000 shall be expended for the North End Music and Performing Arts Center, Inc.; provided further, that not less than $25,000 shall be expended for the North End Athletic Association, Inc. in the city of Boston; provided further, that not less than $10,000 shall be expended for the South End baseball program; provided further, that not less than $25,000 shall be expended for the Nazzaro Recreation Center, Inc.; provided further, that not less than $50,000 shall be expended for the Chinese Historical Society of New England, Inc. in the city of Boston; provided further, that not less than $100,000 shall be expended for the Museum of African American History in the city of Boston; provided further, that not less than $50,000 shall be expended for the Quincy fire hazmat unit; provided further, that not less than $100,000 shall be expended for a community action grant for the town of Holbrook; provided further, that not less than $25,000 shall be expended for the Pond Plain Improvement Association in Weymouth; provided further, that not less than $25,000 shall be expended for the Idlewell Improvement Association in Weymouth;
provided further, that not less than $25,000 shall be expended for the Ward 2 Civic Association in Quincy; provided further, that not less than $25,000 shall be expended for the Penn’s Hill Neighborhood Association in Quincy; provided further, that not less than $100,000 shall be expended to the town of Holbrook for traffic and sidewalk improvements; provided further, that not less than $50,000 shall be expended for the Massachusetts International Festival of the Arts Victory Theatre Performing Arts Center to support the pioneer valley economic revitalization project; provided further, that not less than $250,000 shall be expended for FORGE to support manufacturing readiness for startups; provided further, that not less than $25,000 shall be expended for the town of Freetown for the management of the state boat ramp; provided further, that not less than $25,000 shall be expended for the town of Acushnet for the update of its masterplan; provided further, that not less than $25,000 shall be expended for Caribbean Integration Community Development, Inc.; provided further, that not less than $25,000 shall be expended for the Whitfield-Manjiro Friendship Society, Inc.; provided further, that not less than $50,000 shall be expended for the North Quabbin Chamber of Commerce, Inc.; provided further, that not less than $25,000 shall be expended for the Franklin Downtown Partnership, Inc. to promote economic development in the town of Franklin; provided further, that not less than $100,000 shall be expended for public service announcements to be broadcast during From the Top, Inc.’s radio programming; provided further, that not less than $50,000 shall be expended for the National Lancers of the organized militia to build an indoor riding ring to continue work with both children and adults with disabilities all year round, regardless of weather conditions; provided further, that not less than $100,000 shall be expended for the town of Milton for further design and construction of amenities and improvements to Representative M. Joseph Manning Community Park; provided further, that not less than $50,000 shall be expended for the Asian Community Development Corporation for the purpose of expanding their retirement matched savings program for low-income Asian elders; provided further, that not less than $75,000 shall be expended for the city of North Adams for repairs to the North Adams public library belvedere; provided further, that not less than $50,000 shall be expended for the Williamstown Meetinghouse Preservation Fund, Inc. to support repairs to the Williamstown Meetinghouse; provided further, that not less than $10,000 shall be expended for the Cheshire Community Association community needs assessment; provided further, that not less than $150,000 shall be expended for the Massachusetts Partnerships for Youth, Inc. to provide professional development training, youth leadership training and remote or on-site workshops that address harmful behaviors for at-risk youth; provided further, that not less than $20,000 shall be expended for Community Action for Safe Alternatives (CASA) in the town of Winthrop; provided further, that not less than $25,000 shall be expended for the city of Westfield for the Little river levee; provided further, that not less than $25,000 shall be expended for the city of Westfield to revitalize the downtown area with park and recreational facilities; provided further, that not less than $30,000 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than $25,000 shall be expended for a child safety program in the city of Revere; provided further, that not less than $90,000 shall be expended for the New American Association of Massachusetts, Inc.; provided
further, that not less than $100,000 shall be expended for the creation
and implementation of a boathouse on the Malden river in the city of
Everett; provided further, that not less than $200,000 shall be
expended for the city of Beverly for facility upgrades and
improvements to the Beverly public library; provided further, that not
less than $75,000 shall be expended for the design and construction
of bicycle and pedestrian safety improvements for school routes in
Framingham; provided further, that not less than $50,000 shall be
expended for renovations to the KidSpot playground in the town of
North Reading; provided further, that not less than $50,000 shall be
expended for interior preservation work and kitchen facility upgrades
at the historic Lynnfield Meeting House in the town of Lynnfield;
provided further, that not less than $25,000 shall be expended for
repairs to the rock walls at Memorial park in the town of Reading;
provided further, that not less than $200,000 shall be expended for T1
lines from route 6 to the Provincetown airport and National Seashore
visitor center; provided further, that not less than $10,000 shall be
expended for the Chess Angels youth art program; provided further,
that not less than $40,000 shall be expended for Groundwork
Lawrence, Inc. for the purpose of maintaining bilingual, centralized,
trustworthy, multi-platform information sources through the
organization's We Are/Somos Lawrence program; provided further,
that not less than $35,000 shall be expended to the Massachusetts
Law Enforcement Memorial Foundation, Inc. for the maintenance and
upkeep of the Massachusetts Law Enforcement Memorial; provided
further, that not less than $30,000 shall be expended for the programs
of the Menino Arts Center, an arts organization located in the Hyde
Park section of the city of Boston; provided further, that not less than
$10,000 shall be expended for the Greater Newburyport Chamber of
Commerce and Industry, Inc. guidebook in the city of Newburyport;
provided further, that not less than $5,000 shall be expended for
Amesbury Chamber of Commerce small business support and
economic development programs in the city of Amesbury; provided
further, that not less than $100,000 shall be expended for the Pleasant
Street Neighborhood Network Center, Inc. in Worcester to implement
youth and community development initiatives; provided further, that
not less than $30,000 shall be expended for Worcester Common
Ground, Inc. to continue their cultural development work in the greater
Piedmont neighborhood of Worcester; provided further, that not less
than $25,000 shall be expended for cultural educational programming
and community services at the Cape Verdean Association of New
Bedford, Inc.; provided further, that not less than $100,000 shall be
expended for The Learning Center in Danvers; provided further, that
not less than $5,000 shall be expended for the city of Peabody for the
restoration of Birch cemetery in West Peabody; provided further, that
not less than $50,000 shall be expended for the historic West Medford
Community Center, Inc.; provided further, that not less than $175,000
shall be expended for the Western Massachusetts Sports
Commission; provided further, that not less than $50,000 shall be
expended for the town of Brookline for the design and construction of
federal Americans with Disabilities Act-compliant outdoor seating
parklets; provided further, that not less than $50,000 shall be
expended for Afro Cultural Arts & Humanities, Inc.; provided further,
that not less than $100,000 shall be expended for a proven economic
development program, with an existing office in Springfield, that
supports manufacturing readiness for startups and connects them to
Massachusetts-based manufacturers to promote local supply chains, post-recession job growth and future resiliency; provided further, that not less than $350,000 shall be expended for the Westmass Area Development Corporation to offset and pay any and all costs incurred and related to, but not limited to, operational costs and expenses involved with the revitalization of the Ludlow Mills industrial complex; provided further, that not less than $100,000 shall be expended for the Asian-American Women's Political Initiative, Inc. for programming needs; provided further, that not less than $35,000 shall be expended for the town of Andover for the design, construction and other costs of updating the Andover Old Town Hall area and vicinity into a market space for small businesses or a similar community space; provided further, that not less than $15,000 shall be expended for the addition of solar charging benches to expand access to outdoor work spaces in the town of North Andover; provided further, that not less than $15,000 shall be expended for the construction of a remote locker access system to increase library access in the town of North Andover; provided further, that not less than $50,000 shall be expended for The Jones Library, Inc. in the town of Amherst for the planning and design of the Jones ESL program space in the library expansion project; provided further, that not less than $30,000 shall be expended for the Hispanic-American Library, Inc. in Springfield; provided further, that not less than $25,000 shall be expended for The Spirit of Springfield, Inc. to produce events that provide a sense of community, civic pride and opportunities for celebration; provided further, that not less than $50,000 shall be expended for MakeIT Haverhill Workforce Development Initiative of Community Action Inc.; provided further, that not less than $150,000 shall be expended for renovating Mixter field in West Boylston; provided further, that not less than $200,000 shall be expended for the reconstruction of the existing sidewalks and to connect the sidewalk network to the DCR parking lot for the Mass Central Rail Trail in West Boylston; provided further, that not less than $150,000 shall be expended for the Fall River Redevelopment Authority for waterfront public dockage completion; provided further, that not less than $25,000 shall be expended for the town of Hamilton for fuel tank and pump replacement; provided further, that not less than $100,000 shall be expended for the town of Needham for design and construction of a bus shelter; provided further, that not less than $150,000 shall be expended for the town of Dover for the improvement and modernization of town cybersecurity and information technology infrastructure; provided further, that not less than $40,000 shall be expended for the Brookline GreenSpace Alliance, Inc. for the Muddy Water Initiative to implement the Muddy River Watershed Project; provided further, that not less than $75,000 shall be expended for the Soccer Unity Project; provided further, that not less than $30,000 shall be expended for the Southwest Corridor Park Conservancy, Inc. for improvements to Southwest Corridor park in the city of Boston; provided further, that not less than $125,000 shall be expended for the Community Music Center of Boston, Inc.; provided further, that not less than $200,000 shall be expended for Friends of Coletti-Magni Park, Inc. for the revitalization of Coletti-Magni park in the Nonantum neighborhood of Newton; provided further, that not less than $100,000 shall be expended for the Woburn Public Library Foundation for children's programming at the Woburn Public Library; provided further, that not less than $200,000 shall be expended for the non-profit Boston Harbor Now, Inc. for research, planning and programming
related to climate resiliency and equitable access to waterfront open space; provided further, that not less than $50,000 shall be expended for pedestrian and vehicle safety on Leonard street in the town of Belmont to allow for outdoor dining in Belmont Center; provided further, that not less than $250,000 shall be expended for the Presentation School Foundation Community Center in Brighton; provided further, that not less than $125,000 shall be expended for Outside the Box; provided further, that not less than $500,000 shall be expended for the Black Economic Council of Massachusetts, Inc.; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws .................................................................$7,195,000

7008-1300  For the operation of the Massachusetts international trade office $122,274

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7009-1700  For the operation of information technology services within the executive office of education ..............................................$19,467,127

7009-6379  For the operation of the office of the secretary of education $2,286,056

7009-6600  For the development and initial implementation of high-quality early college programs; provided, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; and provided further, that priority shall be given to programs that serve students who are currently underrepresented in college ..............................................$10,000,000

Department of Elementary and Secondary Education.

7010-0005  For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; and provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives $12,491,871
For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that not later than December 1, 2022, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the impact of the grant program on student outcomes, the expenditure of funds by districts and the extent to which the services rendered by METCO support the goals of the grant program ...........................................................................$28,750,000

For a literacy and early literacy grant program; provided, that not less than $600,000 shall be expended for Reading Recovery; provided further, that not less than $440,000 shall be expended for HILL for Literacy; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department; provided further, that funds provided to Reading Recovery in fiscal year 2023, may be expended through June 30, 2024; and provided further, that funds provided to Momenta in fiscal year 2023, may be expended through June 30, 2024.....................................................................$5,662,582

For grants to cities, towns, school districts and nonprofit entities for educational improvement projects; provided further, that not less than $25,000 shall be expended for the Rockland public school system for an English language learners program in the town of Rockland; provided further, that not less than $200,000 be expended for the operation of the Eureka program at the Framingham, Holyoke, Lynn, Pittsfield, and Worcester chapters of Girls Inc.; provided further, that not less than $50,000 shall be expended for the Berkshire Dream Center for capital facility expenses; provided further, that not less than $75,000 shall be expended for Berkshire Education Resources K-12 to provide research and organizational assistance to single and collaborating school districts in Berkshire county; provided further, that not less than $50,000 shall be expended for the city of Melrose for security cameras at Melrose Veterans Memorial middle school; provided further, that not less than $15,000 shall be expended for the Worcester YWCA for infrastructure upgrades to comply with section 127A½ of chapter 111 of the General Laws and youth swimming lessons as part of summer programming for children who identify as low income; provided further, that not less than $150,000 shall be expended for the Massachusetts Marine Trades Association to increase workforce development training opportunities and technical education in secondary and post-secondary schools for careers in the marine trades; provided further, that not less than $35,000 shall be expended for HVAC upgrades at Dennett Elementary School in Plympton; provided further, that not less than $150,000 shall be expended for Operation A.B.L.E. of greater Boston, Inc. to provide
basic workforce and skills training, employment services and job re-entry support to older workers; provided further, that not less than $100,000 shall be expended for the E-Team Machinist program in the city of Lynn; provided further, that not less than $25,000 shall be expended for Mansfield Public Schools for an engineering design study for a new school playground at Robinson Elementary School; provided further, that not less than $25,000 shall be expended for the repair of damaged foundations at multiple Oxford School buildings; provided further, that not less than $300,000 shall be expended for the Ellis Memorial early education center in the city of Boston; provided further, that not less than $75,000 shall be expended for the Josiah Quincy School Association in the city of Boston; provided further, that not less than $320,000 shall be expended for programs and services offered by Smart from the Start, Inc. to promote the healthy development of young children and their families living in underserved communities of Boston through trauma-informed, multi-generational family support and community engagement; provided further, that not less than $15,000 shall be expended for the K-5 anti-bias curriculum in the town of Franklin; provided further, that not less than $70,000 shall be expended for mental health screenings in the Franklin public schools; provided further, that not less than $100,000 shall be expended for Community Investors, Inc.’s PowerPlay Initiative of in Wellesley in support of the expansion of an inclusive after-school and out-of-school-time recreational program at urban and suburban Massachusetts schools; provided further, that not less than $50,000 shall be expended for Red Gate Farm Education Center in the town of Buckland; provided further, that not less than $50,000 shall be expended for Methuen high school for mental health services; provided further, that not less than $75,000 shall be expended for LGBTQ+ focused after school programing in the city of Somerville; provided further, that not less than $100,000 shall be expended for the All Dorchester Sports League Inc. for educational support, nutrition, and other community benefits related to the 2019 novel coronavirus pandemic; provided further, that not less than $25,000 shall be expended for the purpose of creating a classroom for elementary aged children diagnosed with autism spectrum disorder at the Central Elementary School in the town of East Bridgewater; provided further, that not less than $25,000 shall be expended for the North Reading public schools’ 1:1 Initiative school technology grant; provided further, that not less than $30,000 shall be expended for the purchase of a district vehicle to the town of Hopedale School Department; provided further, that not less than $200,000 shall be expended for the Salem Family Resource and Welcome Center; provided further, that not less than $5,000 shall be expended for the Parent Villages, Youth Outreach Center; provided further, that not less than $25,000 shall be expended for Asociacion Carnavalesca de Massachusetts, Inc. in the city of Lawrence; provided further, that not less than $150,000 shall be expended for the Boston Debate League for their after-school debate league program; provided further, that not less than $25,000 shall be expended for Fundacion CEMDPCD to support, educate, and advocate on behalf of low-income parents of students with learning disabilities in the city of Lawrence; provided further, that not less than $80,000 shall be expended for youth programs at Dennison Memorial Community Center in New Bedford; provided further, that not less than $25,000 shall be expended for Steps to Success Inc. in the town of Brookline; provided further, that not less than $50,000 shall be
 expended for Project Learn, Inc. for the operation of the youth
innovation hub learning in downtown Lowell for students to gain skills
and credentials to prepare them for the workforce; provided further,
that not less than $100,000 shall be expended for the Hawlemont
School in the town of Charlemont for emergency support; provided
further, that not less than $100,000 shall be expended for the play
structure at the Joseph H. Downey elementary school in the city of
Brockton; provided further, that not less than $200,000 shall be
expended for the construction of a child care center, owned and
operated by the Guild of St. Agnes in the city of Worcester; provided
further, that not less than $25,000 shall be expended for the
replacement of the turf field at Manchester-Essex Regional high
school in the town of Manchester; provided further, that not less than
$50,000 shall be expended for field improvements for the Brookfield
Baseball Complex in the city of Brockton; provided further, that not
less than $25,000 shall be expended for the Reading Memorial High
School Robotics Team, also known as the Robockets; provided
further, that not less than $65,000 shall be expended for repairs and
upgrades of the Parkerville School House in the town of Westford;
provided further, that not less than $56,000 shall be expended for the
purchase of an electric mail delivery truck for the Westford public
schools in the town of Westford; provided further, that not less than
$35,000 shall be expended for the Westford public schools for the
purchase and installation of water bottle refill stations in the town of
Westford; provided further, that notwithstanding any general or special
law to the contrary, no funds shall be transferred from this item to any
other item of appropriation; and provided further, that funds shall be
expended fully and on a schedule consistent with the provisions of
section 9B of chapter 29 of the General Laws.........................$3,351,000

For grants to support civics education programs; provided, that not
less than $500,000 shall be expended for the implementation of a
program to support civics education learning opportunities in
coordination with the John Fitzgerald Kennedy Library Foundation,
Incorporated, that focuses on underserved communities across the
commonwealth; provided further, that not less than $100,000 shall be
expended for a grant to the Coalition for Anti-Racism and Equity and
Commonwealth Seminar through its fiscal sponsor Third Sector New
England to launch a joint fellowship program for high school and
college students from underrepresented communities of color for
opportunities to learn and develop practical civic engagement and
leadership tools, engage in their communities, and provide in-person,
real-life exposure and experience in legislative offices; and provided
further, that not less than $1,000,000 shall be expended for the
Edward M. Kennedy Institute for the United States Senate, Inc. to
expand civics education programs, including investments in
curriculum and technology.............................................$1,600,000

For the implementation of a competitive grant program to school
districts to support the implementation of the financial literacy
standards in kindergarten to grade 12, inclusive, authorized by section
1Q of chapter 69 of the General Laws; provided, that the department
of elementary and secondary education shall develop the criteria for
grants; and provided further, that grants shall be awarded to programs
that: (a) include training and development programs to assist teachers
in incorporating appropriate financial literacy concepts into classroom
curriculum; and (b) engage with a variety of organizations and
leverage cost-sharing partnerships with local districts, private funders
and non-profit institutions ......................................................$250,000

For school-to-career connecting activities; provided, that
notwithstanding any general or special law to the contrary, the board
of elementary and secondary education, in cooperation with the
executive office of labor and workforce development and the state
workforce investment board, may establish and support a public-
private partnership to link high school students with economic and
learning opportunities on the job as part of the school-to-career
transition program; provided further, that this program may include the
award of matching grants to workforce investment boards or other
local public-private partnerships involving local community job
commitments and worksite learning opportunities for students;
provided further, that the grants shall require at least a 200 per cent
match in wages for the students from private sector participants;
provided further, that the program shall include, but not be limited to,
a provision that business leaders commit resources to pay salaries, to
provide mentoring and instruction on the job and to work closely with
teachers; provided further, that public funds shall pay for the costs of
connecting schools and businesses to ensure that students serve
productively on the job; and provided further, that the program shall
partner with the YouthWorks program at the Commonwealth
Corporation to develop appropriate connections between the two
programs .................................................................$8,000,000

For the implementation, operation and expansion of innovation
pathway programs; provided, that such programs shall incorporate the
guiding principles of innovation pathway programs, as developed
jointly by the department of elementary and secondary education and
the department of higher education; and provided further, that
preference shall be given to programs that encourage career
opportunities in high demand industries .......................$4,830,000

For services that improve outcomes for English language learners,
including, but not limited to, English language acquisition professional
development to improve the academic performance of English
language learners; provided, that funds shall be expended to
implement the programs outlined in chapter 71A of the General Laws;
provided further, that funds may be expended for the professional
development of vocational-technical educators who educate English
language learners; provided further, that funds may be expended to
administer the requirements outlined in chapter 138 of the acts of
2017; provided further, that not less than $1,000,000 shall be
expended on grants to high-quality, intensive English language
learning programs in districts serving gateway cities; provided further,
that funds shall be expended for districts to provide support for middle
and high school students deemed to be at risk of dropping out of
school as a result of language barriers or challenges in English
language acquisition; and provided further, that funds may be
expended for programs or activities during the summer months.$4,592,725

For the expenses of school-age children in institutional schools under
section 12 of chapter 71B of the General Laws; provided, that the
department of elementary and secondary education may provide
special education services to eligible incarcerated individuals in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings ................$8,597,962

7035-0001 For a program to be run by the department of elementary and secondary education for planning grants and implementation grants for regional and local partnerships to expand existing and develop new career and technical education programs; provided, that preference shall be given in awarding planning and implementation grants to vocational schools with demonstrable waitlists for admission. $3,500,000

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations that have demonstrated a commitment and an effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that funds shall be expended to reduce the waitlist of students for English language learning services; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services; provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services; provided further, that funds shall be expended on phase two pay-for-performance contracts based on outcomes-based contract measuring and funding services that result in employment and wage gains and that require bridge funding while final performance results are analyzed; and provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services .....................$60,000,000

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item .................................................$77,801,545

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that not later than February 17, 2023, the department of elementary and secondary education shall file with the house and senate committees on ways and means a preliminary
estimate of the costs eligible for reimbursement under this item in fiscal year 2023; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item $22,981,479

For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (a) open access to courses; (b) identifying underserved students and increasing their rates of participation in advanced placement courses; (c) equipment and supplies for new and expanded advanced placement courses; (d) support for the costs of advanced placement exams; and (e) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that said program shall provide a matching amount of not less than $1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2022-2023 school year to cover costs expended between August 1, 2022 and July 31, 2023; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months $3,292,809

For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations; and provided further, that all cities and towns shall publish and disseminate meal charge policies in accordance with United States Department of Agriculture guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2022-2023 school year, but not later than September 30, 2022 $5,314,176

For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2023; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided
further, that the department shall require sufficient reporting from each
grantee to measure the success of each grant program; provided
further, that not later than March 31, 2023, the department shall select
grantees for the program authorized by this item; provided further, that
funds shall be expended for the universal school breakfast program
through which all children in schools receiving funds under the
program shall be provided free, nutritious breakfast; provided further,
that subject to regulations by the board of education that specify time
and learning standards, breakfast shall be served during regular
school hours; provided further, that participation shall be limited to
those elementary schools mandated to serve breakfast under section
1C of chapter 69 of the General Laws where not less than 60 per cent
of the students are eligible for free or reduced-price meals under the
federally-funded school meals program; provided further, that not later
than November 15, 2022, the department shall select school sites for
programs authorized by this item and shall report to the house and
senate committees on ways and means on the preliminary results of
these grants not later than February 8, 2023; provided further, that
kindergarten to grade 12, inclusive, public schools that are required to
serve breakfast under said section 1C of said chapter 69 and where
not less than 60 per cent of students are eligible for free or reduced-
price meals shall offer school breakfast after the instructional day has
begun and the tardy bell rings; provided further, that not later than
September 1, 2022, the department shall report to the house and
senate committees on ways and means on the status of school district
compliance with this requirement including, but not limited to, all data
regarding breakfast-delivery models utilized and participation rates;
provided further, that not less than $110,000,000 shall be expended
on universal free school meals which shall be made available to all
students at no charge regardless of household income and consistent
with waivers granted pursuant to the federal Families First
Coronavirus Response Act, Public Law 116-127 and any extensions
thereof; provided further, that not less than $700,000 shall be
expended for a grant with Project Bread-The Walk for Hunger, Inc. to
enhance and expand the summer food service outreach program and
the school breakfast outreach program; and provided further, that
nothing in the universal school breakfast program shall give rise to
legal rights in any party or provide enforceable entitlement to services,
prior appropriation continued...........................................$115,016,445
For school aid to cities, towns, regional school districts, counties
maintaining agricultural schools, independent vocational schools and
independent agricultural and technical schools to be distributed under
chapters 70 and 76 of the General Laws and section 3 $5,988,520,366
General Fund........................................................99.49%
Education Fund.....................................................0.51%
For the cost of providing an additional $30 per pupil in minimum aid
funding to qualifying cities, towns, regional school districts, counties
maintaining agricultural schools, independent vocational schools and
independent agricultural and technical schools to be distributed under
chapters 70 and 76 of the General Laws and section 3 .....$9,689,521
For the reimbursement of extraordinary special education costs under
section 5A of chapter 71B of the General Laws; provided, that the
...
approved costs threshold for fiscal year 2023 shall be as defined in
said section 5A of said chapter 71B as amended by section 18 of
chapter 132 of the acts of 2019, and the program shall reimburse
municipalities for both the eligible instructional costs and for the cost
of required out-of-district transportation associated with implementing
individual education plans of students receiving special education
services in a manner consistent with said sections; provided further,
that notwithstanding the provisions of section 27 of said chapter 132,
the program shall reimburse 75 per cent of all required out-of-district
transportation costs eligible for reimbursement in fiscal year 2023;
provided further, that reimbursements shall be prorated as necessary
so that the expenses of this item shall not exceed the amount
appropriated in this item; provided further, that upon receipt by the
department of elementary and secondary education of required
special education cost reports from school districts, the department
shall reimburse districts based on fiscal year 2022 claims; provided
further, that the department may expend funds to continue and expand
voluntary residential placement prevention programs between the
department of elementary and secondary education and other
departments within the executive office of health and human services
that develop community-based support services for children and their
families; provided further, that the department shall provide not less
than $10,500,000 to the department of developmental services for the
voluntary residential placement prevention program; provided further,
that the department of elementary and secondary education shall fully
cooperate in providing information and assistance necessary for the
department of developmental services to maximize federal
reimbursement and to effectively serve students in less restrictive
settings; provided further, that not less than $500,000 shall be
expended for peer-to-peer inclusion programs for students with
intellectual disabilities through the Massachusetts chapter of Best
Buddies International, Inc.; provided further, that not less than
$500,000 shall be expended for school districts in which special
education costs exceed 25 per cent of the total district costs and in
which tuition and other circuit-breaker eligible costs for placements at
an approved private school located within the district exceed both
$1,000,000 and 25 per cent of all tuition and other circuit-breaker
eligible costs for placements at approved private schools; provided
further, that the department shall expend not less than $200,000 to
provide books in accessible synthetic audio format which are made
available through the federal National Instructional Materials Access
Center repository, and for outreach to and training of teachers and
students on the use of National Instructional Materials Accessibility
Standard format and the use of human speech audio digital textbooks;
provided further, that the department shall expend funds for the costs
of borrowing audio textbooks by special education students; provided
further, that funds may be expended for the monitoring and follow-up
activities of the department's complaint management system, review
and approval of local educational authority applications and local
school districts' compliance with the requirements of part B of the
Individuals with Disabilities Education Act, as amended in 2004, by the
Individuals with Disabilities Education Improvement Act of 2004,
Public Law 108-446, 20 U.S.C. 1400 et seq., in the provision of special
education and related services to children with disabilities; provided
further, that funds may be expended to administer the reimbursements
funded in this item; provided further, that funds may be expended to
reimburse districts for extraordinary increases in costs incurred during fiscal year 2023 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2022 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2023 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2022 claims; provided further, that if the fiscal year 2022 claims are found to be inaccurate, the department shall recalculate the fiscal year 2023 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that not later than February 1, 2023, the department shall file a report with the house and senate committees on ways and means on the results of the audit; and provided further, that not later than February 1, 2023, the department shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2024. prior appropriation continued.................................$441,031,605

7061-0029 For the office of school and district accountability established under section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2023.$1,058,953

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within a town’s limits; provided, that any grants provided under this item shall be expended by a school committee without further appropriation; and provided further, that not less than $150,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families........................................................$1,000,000

7061-9010 For fiscal year 2023 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital facilities component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per-pupil capital facilities component of the commonwealth charter school tuition rate for fiscal year 2023 shall be $1,088; provided further, that notwithstanding section 25 of chapter 132 of the acts of 2019, the department shall provide under this appropriation not less than 100 per cent of the total eligible state obligation in fiscal year 2023; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the
payment of the first year tuition for students previously enrolled in a
private or parochial school or homeschooled; (b) the payment of tuition
for siblings where required by subsection (i) of said section 89 of said
chapter 71; (c) the per-pupil capital facilities component; (d) the 100
per cent increase reimbursement; and (e) the remaining increase
reimbursements, beginning with the most recent year ..$243,804,746

For the department's education data analysis and support for local
districts .................................................................$1,127,456

For student and school assessment, including the administration of
the Massachusetts Comprehensive Assessment System exam
established by the board of elementary and secondary education
under sections 1D and 1I of chapter 69 of the General Laws and for
grants to school districts to develop portfolio assessments for use in
individual classrooms as an enhancement to student assessment;
provided, that the portfolio assessments shall not replace the
statewide standardized assessment based on the curriculum
frameworks; provided further, that funds may be expended for any
further exams approved by the board under said sections; provided
further, that funds may also be expended on the development and
implementation of related curriculum standards and instructional
support; provided further, that the department of elementary and
secondary education shall expend funds for school and student
assessment in accordance with the determination made by the board
of elementary and secondary education as to the method of
assessment in the 2022-2023 school year; provided further, that
funding may be expended for the development of new high school
assessments and assessments in history and social science; and
provided further, that all school assessments shall center on the
academic standards embodied in the curriculum frameworks and shall
involve gauges which shall be relevant and meaningful to students,
parents, teachers, administrators and taxpayers under the first
paragraph of said section 1I of said chapter 69.................$32,378,847

For a statewide college and career readiness program implemented
by JFYNetWorks, a nonprofit corporation, to: (a) provide online
instructional curricula to help students meet the Massachusetts State
Standards at each grade level and reduce learning loss and
achievement gaps; and (b) prepare students for required assessments
and college placement tests in middle and high schools......$875,000

For targeted assistance and support to schools and districts at risk of
or determined to be underperforming or chronically underperforming
under sections 1J and 1K of chapter 69 of the General Laws, including
schools and districts which have been identified as in need of “focused
support” or “targeted support” or “broad/comprehensive support”
within the state's framework for accountability and assistance under
departmental regulations and guidelines; provided, that no funds shall
be expended in any school or district that fails to file a comprehensive
school or district plan under section 1I of said chapter 69; provided
further, that the department shall only approve reform plans with
proven, replicable results in improving student performance, using
research-based effective practices for turnaround to build multi-tiered
systems of support; provided further, that the department shall only
prioritize funding for turnaround efforts which are based on the
Turnaround Practices identified by the department as key focus areas for successful school turnaround, including but not limited to: (a) leadership, shared responsibility, and professional collaboration; (b) intentional practices for improving student instruction; (c) student specific supports and instruction provided to all students; and (d) school climate and culture that provide a safe, orderly, and respectful environment for students and families; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted assistance unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan that addresses the needs of the district as determined by the department; provided further, that grants made under this item shall be awarded in coordination with the departments of early education and care and higher education; provided further, that funds shall be available for the establishment of a new school leadership initiative through cohort-based training and coaching; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools, and which demonstrate innovative approaches that have improved student performance, including but not limited to, partnerships between community-based organizations and school districts; provided further, that not later than January 11, 2023, the department shall issue a report describing and analyzing all targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means and the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary. $15,170,664

For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that
were approved by the department of elementary and secondary education in fiscal year 2022 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than $1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the $1,300 per pupil per year limit; provided further, that not later than August 15, 2022, the department shall review all qualified proposals and award approved grants; and provided further, that appropriated funds may be expended for programs or activities during the summer months..............$5,985,582

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than $2,300,000 for teacher preparation and certification services from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ...........................................$2,300,000

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model; provided further, that not later than April 3, 2023, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of youths served per high school; (b) outcomes measured for youths; and (c) recommendations for new recovery high schools in fiscal year 2023 and fiscal year 2024; and provided further, that not less than $100,000 shall be expended for the implementation of recovery high schools ...........................$2,708,972

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively and that support quality enhancements and increased access to after-school and summer learning programs by
public and non-public schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children, and for services that include children for whom English is a second language, and children identified as low-income; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school programs; provided further, that not later than September 30, 2022, the department of elementary and secondary education shall select the grant recipients and shall report on the preliminary results of said grants not later than January 11, 2023 to the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that funds shall be expended for the continued operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; and provided further, that not later than June 30, 2023, the grantee shall file a report with the house and senate committees on ways and means on the effects of the pilot program on students participating in the programs partnered with the school districts .................................................................$10,577,017

For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities under said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for: (a) an annual statewide safe and supportive schools conference that shall highlight the grant program, include presentations by grantee schools and districts about their work, teach attendees about the framework and self-assessment tool, include presentations about the grant application process, and emphasize best practices for incorporating developmentally appropriate input from students into safe and supportive schools grant applications and school-wide action plans; (b) expert technological assistance in upgrading the usability of the online self-assessment tool; and (c) an evaluation of the grant program; provided further, that funds shall be expended for a leadership summit, which may be held concurrently
with the annual conference, to inform superintendents and principals about the grant program and best practices for leading the work to create safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that grant awards shall be prioritized to applications that include a process for developmentally appropriate input from students who are reflective of the school population; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed under section 1I of said chapter 69; provided further, that the safe and supportive schools commission shall conduct an analysis of such school-wide action plans and school improvement plans, and shall include in its annual report the results of such analysis and any recommendations, including any recommendations related to improving the framework and/or the self-assessment tool; provided further, that not later than November 1, 2022, grant awards shall be allocated by the department to schools and school districts; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert to the General Fund but shall be made available for this item until June 30, 2024.......................................................................................$600,000

For the Benjamin Franklin Institute of Technology; provided, that the Institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium ............................................................................$1

For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide additional academic enrichment to diversify and strengthen the STEM pipeline; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars ..............................................................................$1,600,000

For grants to the members of the Massachusetts YouthBuild Coalition, Inc., for the purpose of providing comprehensive education, workforce training and skills development to youth.........................$3,000,000

For the Mass Mentoring Partnership, Inc., which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership, Inc., for these grants; provided further, that in order to be eligible to receive
funds from this item, each public or private agency shall provide a matching amount equal to $1 for every $1 disbursed from this item; and provided further, that not later than March 15, 2023, the Mass Mentoring Partnership, Inc. shall submit a report to the department detailing the impact of the grants, expenditure of funds and the amount and source of matching funds raised..............................$1,200,000

For the Supporting Healthy Alliances Reinforcing Education (SHARE) grant program to provide an integrated student wellness grant program to assist schools with addressing non-academic barriers to student success; provided, that grants shall be used to support school districts establishing an infrastructure to facilitate integrated coordination of school and community-based resources, including but not limited to, social services, mental health, and behavioral health resources; provided further, that not less than $1,000,000 shall be awarded by the department to schools and school districts serving high percentages of low-income students; provided further, that said supports may include funding to assist public school districts in contracting with licensed community-based health care service providers, including mental and behavioral health providers; provided further, that said program shall be administered by the department of elementary and secondary education in coordination with the executive office of health and human services; provided further, that the department shall prioritize applications for such services that are submitted by school districts whose applications are consistent with infrastructure and coordination efforts linking schools to community-based resources in accordance with item 7061-9612 of section 2 of chapter 154 of the acts of 2018; provided further, that such support grants may be expended to assist school districts in connecting students with community-based services to maximize coordination with service providers and establish more comprehensive continuums of care; provided further, that such grants may also be expended to support increased professional development opportunities for public school employees to identify students in need of mental and behavioral health support; provided further, that not later than December 30, 2022, the department shall issue a report outlining all student support efforts funded by this item; provided further, that the report shall be provided to the senate president, the speaker of the house, the house and senate committees on ways and means, and the joint committee on education; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until August 31, 2023; provided further, that not less than $50,000 shall be expended for the Magical Moon Farm Foundation in Marshfield to support the wellness services and environmental programs for children with cancer from the state and their families; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary..............................................................$2,050,000
For programs to encourage graduates of the commonwealth’s public institutions of higher education to work as public school educators; provided, that not less than $7,500,000 shall be expended to fund the tomorrow’s educators scholarship program established pursuant to section 19D of chapter 15A of the General Laws as amended by this act; provided further, that not less than $7,500,000 shall be expended for a student loan repayment assistance program for public school educators; provided further, that the student loan repayment assistance program shall be administered by the executive office of education and that funds for the program may be expended to enhance existing loan repayment assistance programs, if appropriate; provided further, that the student loan repayment assistance program shall provide assistance of not more than $7,500 per eligible individual; provided further, that said program shall prioritize the recruitment and retention of racially, culturally, ethnically and linguistically diverse educators consistent with chapter 132 of the acts of 2019 to diversify the educator workforce; provided further, that to be eligible for loan repayment assistance under this item, an individual shall: (a) have completed a bachelor’s degree program at a public institution of higher education, as defined in section 5 of chapter 15A of the General Laws, and including Quincy College, after January 1, 2020; (b) have outstanding educational debt that was incurred to pay tuition, fees or additional costs of attendance as calculated by the institution of higher education, including, but not limited to, room and board, books and supplies, transportation, child care and personal expenses, while enrolled in an undergraduate degree or post-baccalaureate program at the institution; and (c) commit to and work for 4 years in a school district, as defined in section 2 of chapter 70 of the General Laws, as a teacher, instructional or program paraprofessional, or in any other position that requires a license or other form of certification issued by the department of elementary and secondary education or other state agency; provided further, that the executive office of education shall promulgate regulations for the administration and enforcement of the student loan repayment assistance program which shall include repayment procedures if a participating individual fails to comply with the program requirements; provided further, that if the funds appropriated for the program are insufficient to cover costs of all eligible individuals, priority shall be given to educators working in school districts with higher shares of students who are designated as low income, as defined in said section 2 of said chapter 70; provided further, that not less than 45 days prior to the obligation of funds for the loan repayment assistance program, the executive office of education shall submit a comprehensive program plan to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on education; and provided further, that funds from this item may be expended on a public awareness campaign on the loan repayment assistance program ........................................$15,000,000

For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (a) organize local coalitions dedicated to preventing child sexual abuse in schools; (b) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (c) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the
assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse ..................$1,100,000

7061-9813 For rural school aid to eligible towns and regional school districts, excluding vocational schools, independent agricultural, technical schools and charter schools; provided, that a school district shall be eligible for rural school aid if a school district has a student density of not more than 35 students per square mile and an average annual per capita income of not more than the average annual per capita income for the commonwealth for the same period; provided further, that rural school aid shall be allocated equitably in the following priority order: (a) school districts serving less than 11 students per square mile; (b) school districts serving not more than 21 students per square mile; and (c) school districts serving not more than 35 students per square mile; provided further, that not later than February 1, 2023, any district receiving funds under this item shall submit a plan to the department of elementary and secondary education outlining steps the district will take to increase regional collaboration, consolidation or other efficiencies over the next three fiscal years; provided further, that not later than December 1, 2022, the department shall submit a report to the house and senate committees on ways and means detailing: (i) its recommendations for additional adjustments to the rural school aid calculation for fiscal year 2024 to improve the accuracy and equity of the student density component and the per capita income component; and (ii) the calculation and planned distribution of funds to school districts; and provided further, that funds distributed from this item shall not be considered chapter 70 aid for the calculation of the minimum required local contribution for fiscal year 2024 ...$4,000,000

7061-9814 For a competitive grant program to support the development and expansion of high-quality, comprehensive summer learning opportunities for students in districts with high concentrations of low-income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (a) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (b) are research-based summer programs; and (c) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions; provided further, that in awarding grants the department may consider the amount of federal Elementary and Secondary School Emergency Relief funding received by a district; provided further, that, for districts that the department determines have received substantial federal Elementary and Secondary School Emergency Relief funding, preference in awarding grants may be given to those districts that commit to not less than a 100 per cent match in federal Elementary and Secondary School Emergency Relief funds; provided further, that grant awards shall not be contingent upon a match in federal funding for those districts that the department determines have not received substantial federal Elementary and Secondary School Emergency Relief funding; and provided further, that appropriated
funds may be expended for programs or activities during the summer months................................................................................$1,000,000

For a grant program administered by the department of elementary and secondary education in coordination with the executive office of public safety and security for the prevention of hate crimes, as defined under section 32 of chapter 22C of the General Laws, and incidences of bias in public schools; provided, that grants shall be used for education, professional development, prevention or community outreach; and provided further, that the department of elementary and secondary education shall develop guidelines for grant distribution including, but not limited to, prioritizing schools that have experienced hate crimes or incidences of bias within the last 2 years.......$400,000

For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that not less than $1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to $1 for every $1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be not more than the amount appropriated in this item; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than $150,000 shall be expended for a campus violence prevention administrator, and such other activities as are needed to fund the requirements of chapter 337 of the acts of 2020 to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that not less than $200,000 be expended to Bay Path University in Longmeadow to support the introduction of the Closing Regional Workforce Gaps in Education and Healthcare Through
Experimental Learning, Mentoring and Licensure Project, a career-focused program seeking to reduce the mismatch between skills demanded and skills available by providing direct workforce supports to students who will become teachers and healthcare professionals with a focus on training and placement in Hampden County; provided further, that not less than $50,000 shall be expended for the Care Center's free college offerings for low-income women in the community; provided further, that not less than $200,000 shall be expended for academic and financial support services for students of The Urban College of Boston: A Two-Year College, Inc.; provided further, that not less than $50,000 shall be expended for the city of Quincy in collaboration with Friends of Faxon Park for improvements to Faxon park; provided further, that not less than $100,000 shall be expended for student supports at Quincy College; and provided further, that funds shall be expended to meet existing statutory requirements and provide orientation, professional development and support for the boards of trustees in areas including, but not limited to, recruitment, training and accountability

$4,253,142

7066-0009 For the New England Board of Higher Education..........................$368,250

7066-0015 For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws; provided, that eligible incentive revenues under this program may also include workforce training contracts administered or paid through public agencies, municipalities, public grants, nonprofit organizations or private gifts.................................................................$1,450,000

7066-0016 For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond the age of 18 to qualify for such aid; provided further, that said aid shall not exceed $6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support................$1,485,000

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public and private institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient; and provided further, that appropriated funds may be expended for programs or activities during the summer months.$9,000,000

7066-0021 For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of
higher education; and provided further, that reimbursements to public
institutions of higher education for fee waivers granted in prior fiscal
years may be expended from this item...............................$7,294,911

For the Performance Management Set Aside incentive program for the
University of Massachusetts, the state universities and the community
colleges; provided, that funds shall be distributed by the commissioner
of higher education to public institutions of higher education through a
competitive grant process based on priorities determined by the board
of higher education in pursuit of operational efficiency and strategic
goals; provided further, that priorities may include support of workforce
programs that train students for high-quality employment and for
outreach programs that engage surrounding communities with high-
quality educational programs and programs that focus on timely or
accelerated student completion of associate and bachelor's degree
programs with lower and more predictable student costs; provided
further, that not later than January 31, 2023, the department of higher
education shall file a report with the house and senate committees on
ways and means detailing campuses receiving funds through this item
and the criteria used to award funds; and provided further, that funds
may be expended for programs or activities during the summer
months................................................................................$2,552,157

For science, technology, engineering and mathematics (STEM)
Starter Academy programs to be implemented through the department
of higher education at the Massachusetts community colleges to
benefit student populations identified by the department as having
expressed a high level of interest in STEM majors and STEM careers
and yet are underperforming on STEM academic assessments;
provided, that the STEM Starter Academy program shall incorporate
best practice design elements from established STEM career
pathways initiatives including, but not limited to, those recognized by
the Massachusetts' Plan for Excellence in STEM Education and any
subsequent STEM plans recognized by the department; provided
further, that the STEM Starter Academy shall incorporate employer
and industry collaboration to address workforce needs in high-demand
fields, industry contextualized STEM curriculum, embedded
mathematics and English language remediation and student supports
and other STEM education research-based strategies that promote
enrollment, enhance retention and increase post-secondary
graduation rates and pathways to job placement or transfer to four-
year degree programs; provided further, that appropriated funds may
be expended for programs or activities during the summer months;
and provided further, that not later than September 30, 2022 the house
and senate committees on ways and means, the joint committee on
higher education and the joint committee on education shall receive
an evaluation of this program and its impact.........................$4,750,000

For adult college transition services focused on low-income and entry-
level workers; provided, that funds shall be awarded competitively by
the board of higher education to adult basic education providers,
including local education agencies, community-based organizations,
community colleges and correctional facilities with recognized
success in bridging academic gaps of underserved populations and
resulting in college entrance, retention and completion; provided
further, that not less than $250,000 shall be expended for Jewish
Vocational Services, Inc. with a targeted focus on academic and coaching support for immigrants and refugees; provided further, that not later than February 15, 2023 program awardees shall report to the department of higher education on attendees’ successful transition to college and that the program shall deliver to the joint committee on education and the house and senate committees on ways and means an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that appropriated funds may be expended for programs or activities during the summer months .........................$500,000

For the purposes of continuing the implementation of section 15E of chapter 15A of the General Laws to encourage private fundraising by the commonwealth’s public institutions of higher education for the endowments and capital outlay programs of those institutions, including, but not limited to, endowed scholarship funds, endowed professorships, endowed STEM programming, endowed research positions, endowed programming in the arts and humanities, endowed funds to increase diversity and inclusion on public higher education campuses, endowed funds that increase persistence and completion rates, endowed funds that encourage innovative financial aid strategies, including income-sharing arrangements, endowed early college programs and such other purposes as the board shall determine to be consistent with system-wide and campus mission statements and with measurable goals and metrics tied to those missions; provided further, that the board of higher education shall implement the program in a manner that ensures that each institution shall have an equal opportunity to secure matching funds from this item; provided further, that not less than $10,000,000 shall be allocated to the University of Massachusetts; provided further, that not less than $5,000,000 shall be allocated to state universities; provided further, that not less than $5,000,000 shall be allocated to community colleges; provided further, that not later than January 31, 2023, the board shall issue a preliminary report on the initial allocation of matching dollars and any guidelines adopted for the distribution and use of such funding; and provided further, that the report shall be submitted to the joint committee on higher education and the house and senate committees on ways and means ..................$20,000,000

For additional operational funding for state universities; provided, that funds from this item shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of a funding formula that incorporates equity by the board of higher education; provided further, that not later than March 1, 2023, the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education ...............................................................$6,334,150

For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between the ages of 18 and 22, inclusive; provided, that the grant program shall be limited to students who are considered to have
severe disabilities and, in the case of students age 18 or 19, shall be
limited to students with severe disabilities who have been unable to
achieve the competency determination necessary to pass the
Massachusetts Comprehensive Assessment System exam; provided
further, that on a discretionary basis public institutions of higher
education may choose to additionally include students with severe
developmental disabilities over the age of 21 through said grant
program; provided further, that such students with disabilities shall be
offered enrollment in credit and noncredit courses that include
students without disabilities, including enrollment in noncredit and
credit-bearing courses in audit status for students who may not meet
course prerequisites and requirements; provided further, that the
partnering school districts shall provide supports, services and
accommodations necessary to facilitate a student’s enrollment;
provided further, that the department of higher education shall develop
guidelines to ensure that the grant program promotes civic
engagement and mentoring of faculty in public institutions of higher
education and supports college success, work success, participation
in student life of the college community and provision of a free
appropriate public education in the least restrictive environment;
provided further, that the department shall develop strategies and
procedures to help sustain and replicate the existing inclusive
concurrent enrollment programs initiated through the grant program
including, but not limited to: (a) providing funds to retain employment
specialists; (b) assisting students in meeting integrated competitive
employment and other transition-related goals; (c) adopting
procedures and funding mechanisms to ensure that new partnerships
of public institutions of higher education and school districts providing
inclusive concurrent enrollment programs fully utilize the models and
expertise developed in existing partnerships; and (d) conducting
evaluations and research to further identify student outcomes and best
practices; provided further, that the department shall develop a
mechanism to encourage existing and new partnerships to expand the
capacity to respond to individual parents and schools in underserved
areas that request an opportunity for their children to participate in the
inclusive concurrent enrollment initiative; provided further, that tuition
for courses shall be waived by the state institutions of higher education
for students enrolled through this grant program; provided further, that
the department shall maintain the position of inclusive concurrent
enrollment coordinator who shall be responsible for administering the
grant program, coordinating the advisory committee, developing new
partnerships, assisting existing partnerships in creating self-sustaining
models and overseeing the development of videos and informational
materials as well as evaluation and research through the institute for
community inclusion to assist new colleges and school districts;
provided further, that not later than July 15, 2022, the department shall
select grant recipients; provided further, that not later than January 31,
2023, the department of higher education, in consultation with the
department of elementary and secondary education, shall report on
student outcomes in programs funded under this item to the house
and senate committees on ways and means, the joint committee on
education and the joint committee on higher education; and provided
further, that for the purpose of this item, appropriated funds may be
expended for programs or activities during the summer months.$2,005,111
For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item may be made available for the MASSGrant or MASSGrant Plus programs in an amount not less than $18,152,000 above the amount made available in fiscal year 2022; provided further, that not less than $22,000,000 shall be made available for the Gilbert Grant; provided further, that not less than $430,000 shall be made available for One Family, Inc.; and provided further, that not less than $3,600,000 shall be made available for early educator scholarships, prior appropriation continued ........................................................................$156,020,960

For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance .............................................................$2,000,000

For the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; provided further, that the school may work in consultation with the Norfolk county agricultural high school on veterinary programs; provided further, that the school may work in consultation with the Bristol county agricultural high school on veterinary programs; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans $6,000,000

For funding to community college campuses; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses
using a formula that incorporates equity, developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education.

$6,517,896

For Supporting Urgent Community College Equity through Student Services (SUCCESS) grants to community colleges to provide wraparound supports and services to improve outcomes for their most vulnerable populations, including, but not limited to, low-income, first-generation, minority, and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on a formula and criteria developed in consultation with the Massachusetts Association of Community Colleges; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops, field trips to 4-year schools, and targeted academic, career, transfer, and scholarship advising; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that, not later than April 3, 2023, the department shall report to the joint committee on higher education, and the house and senate committees on ways and means, on the progress made on implementing and funding this program, including any regulations, guidelines, or criteria used to distribute the funds, and on the final distribution of funds to campuses, prior appropriation continued

Marijuana Regulation Fund.................................100%

For state university and community college collaboration and efficiency efforts through the Partnership to Advance Collaboration and Efficiencies initiative ...........................................$300,000

For a health and welfare reserve for eligible personnel employed at the community colleges and state universities ..............$6,529,017

University of Massachusetts.

For the operation of the University of Massachusetts; provided, that not later than January 16, 2023, the university shall meet with the chairs of the house and senate committees on ways and means and the chairs of the joint committee on higher education to review: (a) the 5-year projected spending plan for academic years 2022 through 2027, including anticipated cost savings initiatives and efforts to reduce student tuition and fees; and (b) a comprehensive report on spending over the previous academic year; provided further, that the report shall include, but not be limited to: (i) personnel costs, delineated by staff type and type of pay, including, but not limited to, base pay and bonus pay; (ii) the number of full-time equivalent employees, delineated by staff type; (iii) non-instructional administrative costs; (iv) costs related to asset management and acquisition; (v) annual enrollment growth; (vi) annual tuition and fee growth; (vii) fee structure; (viii) expenditures on direct student financial aid; and (ix) average financial aid award per financial aid recipient; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount
not less than in fiscal year 2018; provided further, that if, as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to any of said institutions, the university shall issue a report detailing: (A) the reasons for said reductions; (B) all steps taken to avoid such reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (C) a mitigation plan to ameliorate the effects on students and university staff of such reductions, for which input from students and university staff shall be solicited; provided further, that the report shall be provided to the joint committee on higher education and the house and senate committees on ways and means not less than 120 days before any such funding reduction or institutional closure; provided further, that not later than January 4, 2023, the University of Massachusetts at Boston shall submit a report to the joint committee on higher education and the house and senate committees on ways and means detailing the progress made implementing the April 2019 taskforce on centers and institutes’ recommendations; provided further, that the university shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston; provided further, that not less than $15,000 shall be expended for the University of Massachusetts at Amherst health services to support access to women’s health care; provided further, that the university shall expend funds for the UMass-Amherst Cranberry Station; provided further, that not less than $150,000 shall be expended for the Innovation Venture Fund at University of Massachusetts at Lowell for the continued implementation of a business development grant program to support new and existing businesses; and provided further, that not less than $4,000,000 shall be expended by the university on student behavioral health services, including but not limited to, crisis services, therapy, the assessment of learning disorders, responses to sexual assault, substance abuse services, and assistance to students struggling with stress, anxiety or other mental health needs created or exacerbated by remote learning and the 2019 novel coronavirus pandemic..........................$648,516,000

For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws; provided, that funding from this item shall be made available for pre-court mediation services to promote housing stabilization, as necessitated by the 2019 novel coronavirus pandemic; and provided further, that not less than $200,000 shall be expended for the Massachusetts prisoner re-entry mediation program ..........................................................$2,713,465

For the Institute for Asian American Studies at the University of Massachusetts at Boston to study the history and experiences of anti-Asian racism in the United States and in the commonwealth$300,000

For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws .................................................$2,000,000

For Bridgewater State University.................................................$56,984,695

State Universities.
7110-0100 For Fitchburg State University ..........................................$36,634,034
7112-0100 For Framingham State University .....................................$36,087,625
7113-0100 For the Massachusetts College of Liberal Arts; provided, that not
less than $100,000 shall be expended for the Berkshire Diverse Teacher
Workforce Program at the Massachusetts College of Liberal Arts $20,319,258
7114-0100 For Salem State University ...............................................$55,263,164
7115-0100 For Westfield State University ..........................................$34,336,799
7116-0100 For Worcester State University; provided, that not less than $50,000
shall be expended for the John J. Binienda Center for Civic Education
at Worcester State University ...........................................$33,836,414
7117-0100 For the Massachusetts College of Art and Design ..........$22,482,084
7118-0100 For the Massachusetts Maritime Academy .....................$20,913,427

Community Colleges.

7502-0100 For Berkshire Community College..........................$12,790,941
7503-0100 For Bristol Community College; provided, that not less than $50,000
shall be expended for the Veterans Educational Service Center at
Bristol Community College ...........................................$25,601,811
7504-0100 For Cape Cod Community College..........................$14,448,460
7505-0100 For Greenfield Community College ......................$12,403,607
7506-0100 For Holyoke Community College; provided, that not less than $50,000
shall be expended for an Energized Radiology Laboratory for the
Veterinary Tech program at Holyoke Community College $23,851,448
7507-0100 For Massachusetts Bay Community College.............$18,746,043
7508-0100 For Massasoit Community College.........................$25,391,674
7509-0100 For Mount Wachusett Community College...............$17,228,233
7509-0101 For the Senator Stephen M. Brewer Center for Civic Learning and
Community Engagement at Mount Wachusett Community College to
increase service learning and volunteerism in the north central
Massachusetts region of the commonwealth, to support the
development of a food pantry and other emergency services for
students at risk of dropping out due to financial circumstances, for
deliberative dialogues within the community addressing issues of
concern within society and for programmatic development, updates
and technologies within the center ......................................$150,000
7510-0100 For Northern Essex Community College; provided, that not less than
$100,000 shall be expended for Northern Essex Community College
to support a matching grant for the Northern Essex Community
College Haverhill College Promise Program benefiting graduating seniors from high schools in the city of Haverhill who have participated in early college programs for the purpose of them attending Northern Essex Community College seeking to obtain their associate degrees from that school ......................................................... $23,251,577

7511-0100 For North Shore Community College ......................... $25,517,333

7512-0100 For Quinsigamond Community College ....................... $25,350,405

7514-0100 For Springfield Technical Community College .............. $29,215,134

7515-0100 For Roxbury Community College ................................. $12,594,637

7515-0120 For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College .............................................. $1,128,694

7515-0121 For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed $529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ........................................................ $529,843

7516-0100 For Middlesex Community College ................................ $27,689,557

7518-0100 For Bunker Hill Community College ............................ $32,013,950

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws ......................................................... $250,000

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission ......................................................... $128,781

8000-0202 For the purchase and distribution of sexual assault evidence collection kits ................................................................. $88,325

8000-0313 For local public safety projects and grant programs; provided, that not less than $25,000 shall be expended for the town of North Attleborough for the procurement of cardiac defibrillators; provided
further, that not less than $50,000 shall be expended for the town of Sturbridge for the purchase of a K-9 cruiser and related equipment; provided further, that not less than $25,000 shall be expended for public safety improvements in the town of Grafton; provided further, that not less than $25,000 shall be expended for public safety improvements in the town of Northbridge; provided further, that not less than $25,000 shall be expended for public safety improvements in the town of Upton; provided further, that not less than $50,000 shall be expended for a Stop the Bleed pilot program to fund the procurement of trauma kits and bleeding control training for school faculty and staff in the towns and cities of Bellingham, Dover, Franklin, Medfield, Milford, Millis, Needham, Norfolk, Plainville, Sherborn and Wrentham; provided further, that not less than $75,000 shall be expended for the Westport Police Department for the purchase, installation and training of an emergency vehicle preemption system; provided further, that not less than $25,000 shall be expended for the town of Medfield for Wired AEDs at the 3 sports fields in town; provided further, that not less than $25,000 shall be expended for capital and equipment for the Billerica police department; provided further, that not less than $25,000 shall be expended for the city of Fitchburg for the expansion of the Fitchburg police department dispatch center; provided further, that not less than $100,000 shall be expended for the Dismas House of Massachusetts, Inc. in Worcester; provided further, that not less than $100,000 shall be expended to the town of Holbrook for public safety improvements; provided further, that not less than $50,000 shall be expended for a public safety facility planning and feasibility study in the town of Rochester; provided further, that not less than $60,000 shall be expended for the purchase and installation of security cameras around the public safety building in the town of Saugus; provided further, that not less than $25,000 shall be expended for the town of Millville for the outfit of a rural police command center response vehicle; provided further, that not less than $25,000 shall be expended for the purpose of purchasing protective ballistic vests for police officers and firefighters in the town of Whitman; provided further, that not less than $50,000 shall be expended for the purchase of electronic message boards for the fire department in the town of North Reading; provided further that not less than $10,000 shall be expended for “Mission Inc.” violence prevention; provided further, that not less than $15,000 shall be expended for the Salisbury police department’s body worn camera program; provided further, that not less than $15,000 shall be expended for upgrades to the female police officers’ restroom and locker room facility at the Newburyport police department; provided further, that not less than $100,000 shall be expended for the Northeastern Massachusetts Law Enforcement Council, Inc. to provide mental health, wellness and suicide prevention services to emergency service providers in northeastern Massachusetts; provided further, that not less than $47,000 shall be expended for the town of Plymouth to replace police patrol and rescue boat motors to ensure public safety response; provided further, that not less than $50,000 shall be expended for the Shedd Park Baseball & Softball Organization for the construction of a concession stand, equipment storage and ADA-compliant bathrooms at Shedd park in the city of Lowell; provided further, that not less than $100,000 shall be expended for the town of Tewksbury for a police radio system to replace old equipment that cannot be fixed and requires a full replacement; provided further, that not less than $25,000 shall be
expended for the town of Charlton for roof replacement at the Charlton police station; provided further, that not less than $75,000 shall be expended for the town of Tewksbury for services provided by the police department to the Tewksbury State Hospital; provided further, that not less than $25,000 shall be expended for local public safety projects and grant programs to assist in constructing a new public safety emergency communications tower in the town of Ipswich; provided further, that not less than $25,000 shall be expended for a public safety grant to the Millbury police department in the town of Millbury for public safety equipment and technological devices; provided further, that not less than $75,000 shall be expended for the town of Lexington to create and implement a 2-year pilot for a community-based unarmed 911 mental health emergency response team; provided further, that not less than $200,000 shall be expended for the Braintree police department’s family services unit in the city of Braintree; provided further, that not less than $50,000 shall be expended for the construction of durable long-term storage shed unit(s) at the Wilmington public safety building for use by Wilmington police and fire to store seasonal equipment; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ...............................................................$1,572,000

For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal Planning and Administration Grant under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 122 of the acts of 2019; provided, that local police departments, sheriffs’ offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements.$5,348,009

For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities; provided, that the secretary of public safety and security shall distribute funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (a) are community-based nonprofit programs; (b) have a demonstrated commitment from the department of correction or a sheriff’s office to work collaboratively to deliver services in their respective facilities; (c) provide both pre-release and post-release services to individuals between the ages of 18 and 25, inclusive, who are returning to the community from state prisons and county correctional facilities including, but not limited to, probationers and parolees; (d) provide a continuum of programming from state prisons or county correctional facilities into the community; (e) provide pre-release services for all participating individuals that include transition plans, education programs, workforce readiness and life skills programs and counseling; (f) provide post-release services that
include case management for not less than 12 months after participating individuals have been released; and (g) provide a plan for ensuring that proposed programs shall be implemented with adherence to a research-based or evidence-based program design; provided further, that not more than 6 grants shall be awarded; provided further, that not more than 5 per cent of the total appropriation in this item shall be used to provide administrative support to grantees, including program design, technical assistance and program evaluation; and provided further, that not later than March 1, 2023 the executive office shall provide a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) successful grant applications and the services they provide; (ii) amount of funds awarded to each grantee; (iii) criteria used to evaluate grant applications; (iv) number of participants served by each program and the communities they are returning to; and (v) outcomes and recidivism rates of the participants in each of the programs .................................................................$6,000,000

Marijuana Regulation Fund..............................................100%

8000-1001 For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to anti-terrorism, anti-crime, anti-gang and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security .................................................................$850,000

8000-1127 For a nonprofit security grant program to provide support for target hardening and other security enhancements to nonprofit organizations that are at high risk of terrorist attacks or hate crimes, as defined in section 32 of chapter 22C of the General Laws; provided, that prioritization shall be given to nonprofit organizations that have experienced instances of terrorist attacks or hate crimes, as defined in said section 32 of said chapter 22C; provided further, that: (a) at least 1 such grant shall be awarded to a nonprofit organization in the eastern region of the commonwealth; (b) at least 1 such grant shall be awarded to a nonprofit organization in the central region of the commonwealth; and (c) at least 1 such grant shall be awarded to a nonprofit organization in the western region of the commonwealth; and provided further, that the grants shall be distributed in a geographically equitable manner across the eastern, central and western regions of the commonwealth ..................................................$1,500,000

8000-1700 For the provision of information technology services within the executive office of public safety and security ...............$13,916,604

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law
enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for formerly incarcerated individuals; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang-related criminal activities and substance use in a region; (b) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan that establishes measurable outcomes for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) outline measurable outcomes that demonstrate program success, detail a plan for collecting data related to achieving those measurable outcomes and commit to sharing the data with the executive office; (e) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (f) identify a local governmental unit to serve as the fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys’ offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2024 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 10 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that not later than August 16, 2022, the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program; provided further, that not later than December 15, 2022, grant funds shall be made available to applicants; provided further, that not later than 60 days after the distribution of grant funds, the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of young adults served by the grant program during fiscal year 2023; (ii) executive summaries of the programs currently operating under the grant program; and (iii) outcomes and findings that demonstrate program success from the grant awards fiscal year 2022.

Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner established under chapter 38 of the General Laws; provided, that not later than January 13, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2022; (b) the number of procedures performed in fiscal year 2022; (c) the current turnaround time and backlogs; (d) the current response time to scenes; (e) the number of cases completed in fiscal year 2022; (f) the
current status of accreditation with the National Association of Medical
Examiners; (g) progress in identification and completion of reports;
and (h) progress in improving delays in decedent release.$16,971,920
8000-0122 For the office of the chief medical examiner, which may expend for its
operations not more than $6,373,829 in revenues collected from fees
for services provided by the office; provided, that for the purpose of
accommodating timing discrepancies between the receipt of revenues
and related expenditures, the office may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system ...........................................$6,373,829

Department of Criminal Justice Information Services.
8000-0110 For the operation of the department of criminal justice information
services, criminal offender record information services, firearms
support services and victim services; provided, that funds may be
expended to enable local housing authorities to have access to
criminal offender record information when qualifying applicants for
state-assisted housing........................................................$2,427,542
8000-0111 For the operation of the public safety information system and the
criminal records review board within the department of criminal justice
information services, which may expend for the operation of the office
not more than $3,500,000 from fees for services provided by the office;
provided, that funding from this item may be retained and expended
from fees charged and collected under section 172A of chapter 6 of
the General Laws; provided further, that funds may be expended to
assist formerly incarcerated individuals in obtaining and maintaining
employment and to provide education and assistance regarding
criminal records under said section 172A of said chapter 6; provided
further, that the commissioner of criminal justice information services
may make funds from this item available for a competitive grant
process to provide such training and education; and provided further,
that for the purpose of accommodating timing discrepancies between
the receipt of revenues and related expenditures, the office may incur
expenses and the comptroller may certify for payment amounts not to
exceed the lower of this authorization or the most recent revenue
estimate as reported in the state accounting system .........$3,500,000

Sex Offender Registry.
8000-0125 For the operation of the sex offender registry including, but not limited
to, the costs of maintaining a computerized registry system and the
classification of persons subject to the registry; provided, that the
registration fee paid by convicted sex offenders under section 178Q
of chapter 6 of the General Laws shall be retained and expended by
the sex offender registry board; and provided further, that not later
than December 15, 2022, the sex offender registry shall submit a
report to the house and senate committees on ways and means
outlining: (a) utilization of data-sharing agreements with state
agencies to find addresses of offenders that are out of compliance; (b)
plans to establish new data-sharing agreements with other executive
branch agencies; and (c) detailed plans to improve overall data
collection and registry maintenance to enhance public safety. $6,322,071

Department of State Police.

8100-0006 For private police details; provided, that the department of state police,
may expend not more than $31,250,000 in revenues collected from
fees charged for private police details and for the costs of
administering such details; and provided further, that for the purpose
of accommodating timing discrepancies between the receipt of
revenues and related expenditures, the department may incur
expenses and the comptroller may certify for payment amounts not to
exceed the lower of this authorization or the most recent revenue
estimate as reported in the state accounting system............$31,250,000

8100-0012 For the department of state police, which may expend for the costs of
security services provided by state police officers, including overtime
and administrative costs, not more than $3,500,000 from fees charged
for said services; provided, that for the purpose of accommodating
timing discrepancies between the receipt of revenues and related
expenditures, the department may incur expenses and the comptroller
may certify for payment amounts not to exceed the lower of this
authorization or the most recent revenue estimate as reported in the
state accounting system .....................................................$3,500,000

8100-0018 For the department of state police, which may expend not more than
$3,205,922 for certain police activities provided under agreements
authorized in this item; provided, that for fiscal year 2023, the colonel
of the state police may enter into service agreements with the
commanding officer or other person in charge of a military reservation
of the United States located within the Massachusetts Development
Finance Agency and any other service agreements as necessary to
enhance the protection of persons, assets and infrastructure from
possible external threat or activity; provided further, that said
agreements shall establish the responsibilities pertaining to the
operation and maintenance of police services including, but not limited
to: (a) provisions governing payment to the department for the cost of
regular salaries, overtime, retirement and other employee benefits;
and (b) provisions governing payment to the department for the cost
of furnishings and equipment necessary to provide the police services;
provided further, that the department may charge any recipients of
police services for the cost of the services under this item; provided
further, that the colonel may expend from this item for costs associated
with joint federal and state law enforcement activities from federal
reimbursements received; and provided further, that for the purpose
of accommodating timing discrepancies between the receipt of
revenues and related expenditures, the department may incur
expenses and the comptroller may certify for payment amounts not to
exceed the lower of this authorization or the most recent revenue
estimate as reported in the state accounting system .............$3,205,922

8100-0102 For the costs associated with state police personnel assigned to the
Massachusetts Port Authority, which may expend for the costs of
police activities provided by state police officers, including overtime
and administrative costs, not more than $45,000,000 from fees
collected for these activities; provided, that for the purpose of
accommodating timing discrepancies between the receipt of revenues and related expenditures, the department of state police may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .......$45,000,000

8100-0515 For the expenses of hiring, equipping, and training state police recruits to maintain appropriate staffing levels for the state police; provided, that funds shall be expended to promote diversity and inclusion in the hiring of police recruits; and provided further, that funds shall be expended to implement comprehensive racial bias training within the department of state police to address racial inequities in policing practices .................................................................$14,256,309

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that executive office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and criminal justice information services; provided further, that not less than $25,000 shall be expended for directed patrols at Constitution beach in the East Boston section of the city of Boston; provided further, that not less than $1,050,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that not less than $50,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere beach, the Lynn Fells and the Middlesex Fells Reservation park among other identified areas; provided further, that subject to appropriation communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2023; provided further, that not less than $95,000 shall be expended for designated seasonal State Police patrols in the Wollaston beach and Quincy Shore drive area and Furnace Brook parkway of Quincy from May 31 to September 1; provided further, that not less than $50,000 shall be expended for the directed patrols in the South Boston section of the city of Boston including, but not limited to, Day boulevard, Carson beach, M street beach, Marine park and Castle Island; provided further, that the department shall file quarterly reports
with the house and senate committees on ways and means; provided further, that not later than October 3, 2022, the department shall file the first quarterly report; provided further, that each report shall include, but not be limited to: (a) the total compensation paid to each trooper, delineated by category of payout; (b) the total compensation paid to each troop in the aggregate, delineated by regular and overtime compensation; (c) the average hours of overtime accumulated, delineated by trooper and reason for the use of overtime; (d) the average hours of overtime accumulated, delineated by troop in aggregate; and (e) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department .....................................................$317,735,385

State Police Crime Laboratory.

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab; provided further, that not later than October 3, 2022, the first such report shall be submitted; provided further, that not less than $4,800,000 shall be spent on phase II of the processing of sexual assault evidence kits; and provided further, that not later than March 1, 2023 the state police shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the status of phase II of the processing of sexual assault evidence kits; (ii) an anticipated timeline for completion of phase II; (iii) and the year to date cost of processing sexual assault evidence kits as part of phase II ...............$29,769,434

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222; and provided further, that not less than $50,000 shall be expended for the town of Boylston as compensation for hosting a municipal police training academy.................................................$11,696,745

General Fund ........................................................92.97%
For the municipal police training committee, which may collect and expend not more than $1,800,000 to provide training to new recruits; provided, that the committee shall charge $3,200 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of $3,200 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2022; provided further, that said fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit’s wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program prior to graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (a) if a recruit withdraws from the program before the start of week 2, 75 per cent of the fee shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2022 and 2023; provided further, that not later than January 6, 2023, the report shall be submitted to the house and senate committees on ways and means; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .......................................................... $1,800,000

Department of Fire Services.
For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established under section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in item 8100-1001 for all purposes related to fire and arson investigation shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth, and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than $100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than $500,000 shall be expended for the On-Site Academy for critical incident stress management services; provided further, that not less than $300,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management; provided further, that not less than $2,000,000 shall be allocated by the department for the student awareness fire education program; and provided further, that not less than $3,000,000 shall be expended for the hazardous materials emergency response program under chapter 21K of the General Laws...........................$35,571,786

For the commonwealth’s local fire departments; provided, that not less than $25,000 shall be expended for the Duxbury fire department for helicopter aquatic rescue training; provided further, that not less than $60,000 shall be expended for the city of Melrose for a fire breathing
apparatus (SCBA) for the purposes of safety and equipment improvements within the Melrose fire department; provided further, that not less than $25,000 shall be expended for new rescue equipment for the fire department in the city of Malden; provided further, that not less than $50,000 shall be expended for the town of Tyngsborough fire department; provided further, that not less than $50,000 shall be expended for the Taunton fire department for roof repairs at three historic fire stations in the city of Taunton; provided further, that not less than $40,400 shall be expended for the Westborough fire department for an equipment washer and commercial washer/dryers; provided further, that not less than $25,000 shall be expended for replacement of the Rehoboth fire department's radio system in the town of Rehoboth; provided further, that not less than $100,000 shall be expended for the purchasing of thermal imaging cameras for the fire department in the town of Wellesley; provided further, that not less than $25,000 shall be expended for the town of Saugus' fire department for the purposes of procuring a street legal all-terrain vehicle; provided further, that not less than $65,000 shall be expended for the purchase of an EMS stretcher power local system with a 6-year service agreement, for the town of Hopedale; provided further, that not less than $75,000 shall be expended for the Holbrook Regional Emergency Communications Center; provided further, that not less than $27,850 shall be expended for technology upgrades in all fire vehicles in the city of Newburyport; provided further, that not less than $50,000 shall be expended for the Reading fire department for the purchase of a ladder truck and related equipment; provided further, that not less than $35,000 shall be expended for the Dedham fire department's restoration of their 1953 fire engine; provided further, that not less than $75,000 shall be expended for the Fall River fire department for a breathing air cascade system and additional safety equipment; provided further, that the fire department training academies listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2023; provided further, that the amount allocated for hazardous material response teams in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2023; provided further, that in addition to the allocation listed in said item 8324-0000 of said section 2 of said chapter 182, the Boston Fire Department Training Academy shall be allocated an additional $500,000; provided further, that not less than $35,000 shall be expended for the Framingham police department for the conversion to hybrid vehicles; provided further, that not less than $100,000 shall be expended for a municipal grant program administered by the fire marshal for firefighter cancer screenings including advance blood testing and imaging; provided further, that not less than $300,000 shall be expended for renovations to Boston fire department engine 8 ladder 1 located on Hanover street in the city of Boston; provided further, that not less than $30,000 shall be expended for the Medford fire department for tablets and equipment upgrades; provided further, that not less than $50,000 shall be expended for the town of Winchester for the purchase of modernized emergency medical response equipment; provided further, that not less than $100,000 shall be expended for equipment for the city of Braintree's fire department; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds
shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws $3,093,250.

For the department of fire services, which may expend for enforcement and training not more than $8,500 from revenue generated under chapter 148A of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..$8,500.

For the department of fire services, which may expend not more than $2,299,910 in revenues collected from fees for annual issuance of boiler and pressure vessels certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessel inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .........$2,299,910.

Military Division.

For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws.$11,994,414.

For the military division, which may expend for the costs of national guard missions and division operations not more than $1,900,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $.1,900,000.

For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would
otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months..........................................................$10,432,008

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws ..........................................................$1,175,964

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities....$4,788,327

Department of Correction.

8900-0001 For the operation of the department of correction; provided, that not later than January 3, 2023, the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on the point score compiled by the department’s objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association, Inc. on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit the reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that not later than October 3, 2022, the department shall also report, in collaboration with the Massachusetts Sheriffs Association, Inc. on fiscal year 2021 and fiscal year 2022 total costs per inmate by facility and security level; provided, that not less than $500,000 shall be expended for municipalities hosting department of correction facilities; provided however, no municipality hosting a department of correction facility shall receive more than $800,000; and provided further, that no municipality hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011 and any such allocation shall be the final allocation relating to MCI-Cedar Junction; provided further, that not less than $125,000 shall be expended for the Disability Law Center, Inc. to monitor the efficacy of service delivery reforms at Bridgewater state hospital, including units at the Old Colony correctional center and the treatment center; provided further, that the Disability Law Center, Inc. may investigate the physical environment of those facilities, including infrastructure issues, and may use methods including, but not limited to, testing and sampling the physical and environmental conditions, whether or not they are utilized by patients or inmates; provided further, that the Disability Law Center, Inc. may monitor the continuity of care for Bridgewater state hospital persons served who are discharged to county correctional facilities or department of mental health facilities, including assessment of the efficacy of admission, discharge and transfer planning procedures and
coordination between the department of correction, Wellpath, the department of mental health and county correctional facilities; and provided further, that at least once every 6 months, the Disability Law Center, Inc. shall report on the impact of these reforms on those served at Bridgewater state hospital and make recommendations to the joint committee on mental health, substance use and recovery, the joint committee on the judiciary, the house and senate committees on ways and means, the president of the senate and the speaker of the house of representatives ...............................................$727,172,175

For the operation of the Massachusetts Alcohol and Substance Abuse Center...............................................................$21,983,112

For the purpose of implementing mandated reforms to mental and behavioral health and residential treatment related to the department of correction under chapter 69 of the acts of 2018; provided, that funds from this item may be expended for contracted service providers specializing in relevant areas including, but not limited to, behavioral health and residential treatment; and provided further, that said funds shall only be expended in the AA or DD object classes if said funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff .........................$4,825,629

For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source; and provided further, that not later than March 10, 2023 the department shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment rate after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants.....................................$5,723,197

For the prison industries and farm services program, which may expend for the operation of the program not more than $5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance use and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ...........$5,600,000
For the department of correction, which may expend not more than 
$8,600,000 in revenues collected from existing assessments; 
provided, that notwithstanding any general or special law to the 
contrary, for the purpose of accommodating timing discrepancies 
between the receipt of revenues and related expenditures, the 
department may incur expenses and the comptroller may certify for 
payment amounts not to exceed the lower of this authorization or the 
most recent revenue estimate as reported in the state accounting 
system ................................................................................$8,600,000 

For re-entry programs at the department of correction that are 
intended to reduce recidivism rates; provided, that said programs shall 
be in addition to those provided in fiscal year 2022; provided further, 
that not later than January 13, 2023, the department shall report to the 
house and senate committees on ways and means on re-entry 
programming at the department; provided further, that said report shall 
include information on the type of programs provided and the 
recidivism rate of the offenders who successfully completed said 
programs; provided, that not less than $100,000 shall be expended for 
the Boston Housing Authority for the Stable Housing and 
Reintegration Pilot Program (SHARPP) partnership to provide reentry 
housing and support services for formerly incarcerated individuals and 
their families; provided further, that not less than $25,000 shall be 
expended for the department of correction to cover costs associated 
with coordinating and supporting partnerships with higher education 
institutions that provide post-secondary education programs in state 
prisons; provided further, that not less than $3,600,000 shall be 
expended for two new after incarceration support centers to serve 
those coming out of department of corrections facilities; provided 
进一步，said support centers shall be administered by the 
department of public health for the purposes of lessening recidivism 
and increasing public safety by providing comprehensive reentry 
services; provided further, that said support centers can include adult 
education for HiSET tests and ESOL, job readiness, job placement, 
job training, providing or connecting to mental health services, 
connecting to drug treatment programs, providing or assisting in 
finding affordable housing; and provided further, that not less than 
$600,000 of the $3,600,000 allocated to fund said support centers 
shall be expended for a professional evaluation of the different 
programs’ effectiveness and recommendations on any improvements 
needed and said evaluation shall be sent to the house and senate 
committees on ways and means not later than March 10, 2023. $5,817,757  

Parole Board. 

For the operation of the parole board .........................$21,415,462 

For the victim and witness assistance program under chapter 258B of 
the General Laws .................................................................$233,855  

Sheriffs. 

Hampden Sheriff’s Office.
For the operation of the Hampden sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs’ Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 total cost per inmate report; and provided further, that not less than $75,000 shall be expended for Dispute Resolution Services, Incorporated in the city of Springfield to provide community mediation services to ex-offenders for conflict resolution within the community, general community mediation services to the residents of Hampden county to prevent conflict escalation that would require police, court and corrections interventions and involvement, and training for correctional officers and other staff members as requested in mediation and conflict resolution techniques ...........................................$80,024,565

For the operation of a regional section 35 program, under section 35 of chapter 123 of the General Laws, in western Massachusetts for the counties of Hampden, Hampshire, Worcester, Franklin and Berkshire which provides involuntary commitment to a treatment facility for up to 90 days for an individual who has an addiction to alcohol or drugs; provided, that the program shall be located in Hampden County to provide treatment, case management, medical and mental health services, withdrawal management and ongoing monitoring, medication addiction treatment and safety and security staffing as well as release planning and after care services; and provided further, that additional costs associated with said section 35 program shall include medication, food, clothing, medical needs and psychiatric services $2,536,272

For the Hampden sheriff’s office, which may expend for the operation of a prison industries program not more than $3,631,252 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that not later than March 15, 2023, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to nonparticipating inmates, including their disciplinary record while in custody, their recidivism rates after release and their employment rate after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants; and provided further, that for the purpose of
accrediting timing discrepancies between the receipt of revenues
and related expenditures, the office may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system .............................................$3,631,252

For the operation of a regional behavioral evaluation and stabilization
unit to provide forensic mental health services within existing physical
facilities for incarcerated persons in the care of correctional facilities;
provided, that the unit shall be located in Hampden county to serve
the needs of incarcerated persons in the care of Berkshire, Franklin,
Hampden, Hampshire and Worcester counties; provided further, that
the services of the unit shall be made available to incarcerated
persons in the care of the department of correction; provided further,
that the Hampden sheriff’s office shall work in conjunction with the
Middlesex sheriff’s office to determine a standardized set of definitions
and measurements for patients at both regional behavioral evaluation
and stabilization units; provided further, that the Hampden sheriff’s
office, in cooperation with the department of correction and the
Massachusetts Sheriffs Association, Inc. shall prepare a report that
shall include, but not be limited to, the: (a) number of incarcerated
persons in facilities located in counties that were provided services in
each unit; (b) number of incarcerated persons in department of
correction facilities that were provided services in each unit; (c)
alleviation of caseload at Bridgewater state hospital associated with
fewer incarcerated persons in the care of counties being attended to
at the hospital; (d) estimated and projected cost savings in fiscal year
2023 to the sheriffs’ offices and the department of correction
associated with the regional units; and (e) deficiencies in addressing
the needs of incarcerated women; provided further, that not later than
February 15, 2023, said report shall be submitted to the house and
senate committees on ways and means; and provided further, that the
department of mental health shall maintain the monitoring and quality
review functions of the unit .................................................$1,276,509

For costs related to department of correction inmates with not more
than 2 years of their sentence remaining who have been transferred
to the Hampden sheriff’s office .........................................$656,711

For the operation of the Western Massachusetts Regional Women’s
Correctional Center ............................................................$4,586,508

Worcester Sheriff’s Office.

For the operation of the Worcester sheriff’s office; provided, that not
later than December 15, 2022, the office shall provide a
comprehensive inventory of all current programs and practices, in a
manner to be determined by the executive office of public safety and
security, to the executive office for administration and finance, and the
house and senate committees on ways and means; provided further,
that the office shall provide relevant data to the executive office of
public safety and security to allow for the reporting of recidivism rates
for all pre-trial, county sentenced and state sentenced inmates on a
quarterly basis beginning in the quarter ending September 30, 2022
and due not later than 30 days after the last day of each quarter; and
provided further, that the office shall provide relevant data to the
Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report ......................$57,215,151

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report ......................$72,671,788

8910-0450 For the Middlesex sheriff's office, which may expend not more than $100,000 of revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..............................................$100,000

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than $75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that not later than March 15, 2023, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to nonparticipating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ................................................$75,000
For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes County, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff’s office shall work in conjunction with the Hampden sheriff’s office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff’s office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, Inc., shall prepare a report that shall include, but not be limited to, the: (a) number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) estimated and projected cost savings in fiscal year 2023 to the sheriffs’ offices and the department of correction associated with the regional units; provided further, that not later than February 15, 2023, said report shall be submitted to the house and senate committees on ways and means; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit .................................................$1,265,993

Hampshire Sheriff’s Office.

For the operation of the Hampshire sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report ......................$16,314,253

Berkshire Sheriff’s Office.

For the operation of the Berkshire sheriff’s office; provided, that not less than $100,000 shall be expended for the Berkshire county opioid education and awareness task force; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the
executive office for administration and finance, and the house and
senate committees on ways and means; provided further, that the
office shall provide relevant data to the executive office of public safety
and security to allow for the reporting of recidivism rates for all pre-
trial, county sentenced and state sentenced inmates on a quarterly
basis beginning in the quarter ending September 30, 2022 and due
not later than 30 days after the last day of each quarter; and provided
further, that the office shall provide relevant data to the Massachusetts
Sheriffs Association, Inc. to allow for the reporting of all requirements
under item 8910-7110 including, but not limited to, the fiscal year 2022
cost per inmate report.......................................................$19,434,451

8910-0155 For the operation of the Berkshire aquaponics program ......$150,000

For the Berkshire sheriff's office, which may expend not more than
$400,000 from revenues generated from the operation of the
Berkshire county communication center’s 911 dispatch operations and
other law enforcement-related activities, including the Berkshire
sheriff’s prison industries program; provided, that for the purpose of
accommodating timing discrepancies between the receipt of revenues
and related expenditures, the office may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system ..............................................$400,000

For private police details; provided, that the Berkshire sheriff's office,
which may expend not more than $1,500,000 in revenues collected
from fees charged for private police details and for the costs of
administering such details; provided, that for the purpose of
accommodating timing discrepancies between the receipt of revenues
and related expenditures, the department may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower
of this authorization or the most recent revenue estimate as reported
in the state accounting system ...........................................$1,500,000

Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office; provided, that not later
than December 15, 2022, the office shall provide a comprehensive
inventory of all current programs and practices, in a manner to be
determined by the executive office of public safety and security, to the
executive office for administration and finance and the house and
senate committees on ways and means; provided further, that the
office shall provide relevant data to the executive office of public safety
and security to allow for the reporting of recidivism rates for all pre-
trial, county sentenced and state sentenced inmates on a quarterly
basis beginning in the quarter ending September 30, 2022 and due
not later than 30 days after the last day of each quarter; provided
further, that the office shall provide relevant data to the Massachusetts
Sheriffs Association, Inc. to allow for the reporting of all requirements
under item 8910-7110 including, but not limited to, the fiscal year 2022
cost per inmate report; provided further, that not less than $100,000
shall be provided for a pilot program for training active bystanders; and
provided further, that not less than $300,000 shall be expended for the
Franklin county opioid education and awareness task force $19,596,630
11706  Essex Sheriff’s Office.

11707  8910-0618  For the Essex County Sheriff’s Department, which may expend for the costs of private police details, including administrative costs, an amount not to exceed $1,850,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .......................................................... $1,850,000

11718  8910-0619  For the operation of the Essex sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report ....................................................... $82,143,035

11735  Massachusetts Sheriffs Association, Inc.

11736  8910-7110  For the operation of the Massachusetts Sheriffs Association, Inc.; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that said staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that not later than January 31, 2023, the executive director of the association shall submit a report to the house and senate committees on ways and means detailing the amounts of all grants awarded to each sheriff’s office in fiscal year 2022; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that not later than August 16, 2022, the first such post shall be completed; provided further, that each sheriff’s office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not more than 30 days after the last day of each quarter; provided further, that
not later than December 15, 2022, each sheriff’s office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2022 total costs per inmate by facility and by department; provided further, that each sheriff’s office shall submit said report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the association and the department of correction; provided further, that not later than January 31, 2023, the association shall submit a report to the house and senate committees on ways and means detailing, for each sheriff’s office: (a) all services and goods provided to inmates in which the sheriff’s office receives revenue; (b) all fees imposed on inmates, delineated by services or goods provided; (c) the mechanism used to inform inmates of such fees and of their opportunities to waive certain fees; and (d) all commissary and trust funds administered, including the total revenues and expenditures for fiscal year 2022, revenue projections for fiscal years 2023 and 2024 and the current balances of said funds; and provided further, that all expenditures made by the sheriffs’ offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system.................................................................$639,500

Barnstable Sheriff’s Office.

8910-8200 For the operation of the Barnstable sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 total cost per inmate report...............$31,211,113

8910-8213 For the Barnstable sheriff’s office, which may expend not more than $1,500,000 in revenues collected from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..........................................................$1,500,000

Bristol Sheriff’s Office.

...
For the operation of the Bristol sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 total cost per inmate report.

Dukes County Sheriff's Office.

For the operation of the Dukes County sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report.

Nantucket Sheriff's Office.

For the operation of the Nantucket sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates.
for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report $823,689

Norfolk Sheriff’s Office.

8910-8600 For the operation of the Norfolk sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report $36,965,136

8910-8629 For the Norfolk sheriff’s office, which may expend not more than $55,430 of revenues from municipalities and other entities for communications services to support the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $55,430

8910-8630 For the Norfolk sheriff’s office, which may expend not more than $160,000 of revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $160,000

Plymouth Sheriff’s Office.

8910-8700 For the operation of the Plymouth sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates
for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report $67,296,969

8910-8718 For the Plymouth sheriff’s office, which may expend not more than $300,000 of revenues from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $300,000

Suffolk Sheriff’s Office.

8910-8800 For the operation of the Suffolk sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2022 cost per inmate report $116,127,122

8910-8900 For the Suffolk sheriff’s office, which may expend for the operation of the Suffolk county regional lockup an amount not more than $1,800,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees those detentions from the law enforcement agencies and municipalities $1,800,000

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities $3,648,641

9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2022; provided further, that
the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2022; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the aging and disability resource consortia; and provided further, that funds from this item may be expended for the clinical assessment and eligibility program and the comprehensive service and screening model program .................................................................$284,588,960

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs’ vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days prior to any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means not less than 30 days before any coverage or benefit expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, as amended, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; provided further, that not less than $1,000,000 shall be expended for the additional funding for the Serving the Health Insurance Needs of Everyone, or SHINE program, so-called, administered by the executive office in partnership with local, community-based organizations, including but not limited to, councils on aging, aging service access points and others; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year .................................................................$17,771,506

9110-1604 For the operation of the supportive senior housing program at state or federally assisted housing sites; provided, that for fiscal year 2023 the
For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not less than $100,000 shall be expended for the Alzheimer's Association, Massachusetts Chapter, to expand access to an evidence-based program, Dementia Care Coordination (DCC), in order to reduce hospitalizations, emergency department visits and delay long-term care placements; provided further, that not more than $16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2023 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for a contract with the LGBT Aging Project for provider training including, but not limited to, home care and home health providers, councils on aging, skilled nursing facilities and adult day health programs and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; and provided further, that the secretary of elder affairs shall expend not less than $1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program .................................................................$200,315,552

For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not more than 3 per cent of the funds appropriated in this item to item 9110-1630.............................................................$78,455,807

For adjustments to rates for home and community based services for home health aide, homemaker and personal care homemaker services provided through items 9110-1630, 9110-0600, and 4000-0601 for fiscal year 2023; provided further, that the rate add-on for home health aide services shall be $3.56 per service hour during fiscal
12092 year 2023; provided further, that the rate add-on for homemaker and
12093 personal care homemaker services shall be $3.96 per service hour
12094 during fiscal year 2023; provided further, that rate adjustments
12095 provided from this item shall supplement and not supplant the routine
12096 service payments that result from 101 CMR 417.00; provided further,
12097 that the secretary of elder affairs, with the approval of the secretary of
12098 health and human services and the secretary of administration and
12099 finance, may transfer funds from this item to said items 9110-1630,
12100 9110-0600 or 4000-0601 or any other item necessary in order to
12101 ensure that all home health aides and personnel providing
12102 homemaker and personal care homemaker services receive an
12103 appropriate rate add-on set forth in this item; provided further, that the
12104 department of elder affairs, in consultation with the executive office of
12105 health and human services, shall require that each home care and
12106 home health agency eligible to receive funds from the item to submit
12107 attestation forms stating the rate add-on funds shall be used for hourly
12108 wage increases, other categories of worker compensation such as
12109 bonuses, overtime and related personnel expenses and other related
12110 eligible costs, including but not limited to, personal protective
12111 equipment; provided further, that the distribution of the funds within
12112 this item for the supplemental rate add-on shall begin not later than
12113 August 31, 2022; provided further, that said attestation form shall be
12114 submitted prior to distribution of the funds; provided further, that not
12115 later than July 1, 2023, each home care and home health agency that
12116 received funds from the item shall submit a spending report to the
12117 department of elder affairs accounting for the use of said funds; and
12118 provided further, said spending report shall be submitted after receipt
12119 of said funds, and by July 31, 2023 department shall provide a report
12120 to the house and senate committees on ways and means detailing the
12121 impact of the funds within this item...................................$40,040,717
12122 9110-1636 For the elder protective services program, including, but not limited to,
12123 protective services case management, guardianship services, the
12124 statewide elder abuse hotline, money management services and the
12125 elder-at-risk program ........................................................$42,764,146
12126 9110-1637 For a grant program administered by the secretary of elder affairs
12127 focused on advanced skill training for the home care aide workforce
12128 that serves consumers of the elder home care program administered
12129 by the department of elder affairs; provided, that not later than March
12130 1, 2023 the department of elder affairs shall submit a report to the
12131 house and senate committees on ways and means detailing: (a) the
12132 number of students currently enrolled in the online training program,
12133 outreach measures to encourage enrollment; (b) the cost of the course
12134 to students, the number of students who have completed the course;
12135 and (c) the number of former students currently working as home care
12136 aides in Massachusetts ......................................................$1,206,947
12137 9110-1640 For the geriatric mental health program, including outreach,
12138 counseling, resource management and system navigation for
12139 community-dwelling elders with mental health needs ........$2,500,000
12140 9110-1660 For congregate and shared housing services and naturally occurring
12141 retirement communities for the elderly; provided, that not less than
12142 $856,000 shall be expended for providers of naturally occurring
12143 retirement communities with whom the department of elder affairs
entered into service agreements in fiscal year 2022 and shall maintain
at proportions of total available funding equal to those provided in
fiscal year 2022 ..................................................................$3,831,491

9110-1700 For residential assessment and placement programs for homeless
elders.....................................................................................$286,000

9110-1900 For the elder nutrition program; provided, that not less than the
amount appropriated in item 9110-1900 of section 2 of chapter 24 of
the acts of 2021 shall be expended for the senior farm share program;
provided further, that not less than $750,000 shall be expended for the
Meals on Wheels Program for the elderly ........................$11,872,852

9110-9002 For grants to the councils on aging and for grants to or contracts with
non-public entities which are consortia or associations of councils on
aging; provided, that notwithstanding the former proviso, all funds
appropriated in this item shall be expended under the distribution
schedules for formula and incentive grants established by the
secretary of elder affairs; provided further, that the formula grant
portion of this item shall be $12 per elder; provided further, that not
less than $25,000 shall be expended for an accessible van for the
council on aging in the Town of Newbury; provided further, that not
less than $30,000 shall be expended for the Hanson Senior Center for
outreach services; provided further, that not less than $50,000 shall
be expended for the construction of a new Halifax council on aging
building; provided further, that not less than $25,000 shall be
expended for the purchase of a van for a senior medical rides program
operated by Deja New Leicester, Inc., and the council on aging in the
town of Leicester; provided further, that not less than $50,000 shall be
expended for the Wilbraham Senior Center in the town of Wilbraham;
provided further, that not less than $50,000 shall be expended for the
repair to the town of Nahant's council on aging facilities; provided
further, that not less than $20,000 shall be expended for the Carver
council on aging to install new fencing handrail along the sidewalk
entrance at the council on aging facility; provided further, that not less
than $20,000 shall be expended for the Wareham council on aging for
improving its outreach services; provided further, that not less than
$25,000 shall be expended for the Hubbardston senior center in the
town of Hubbardston; provided further, that not less than $100,000
shall be expended for the Woodhaven Elderly Housing Complex in
Sherborn for replacement windows; provided further, that not less than
$150,000 shall be expended for the Hudson council on aging for
general improvements to the Hudson Senior Center; provided further,
that not less than $50,000 shall be expended for the renovation of the
Dartmouth council on aging kitchen; provided further, that not less
than $75,000 shall be expended for the Burlington council on aging to
enhance audio/visual equipment to support programming for seniors;
provided further, that not less than $50,000 shall be expended for the
Brookline council on aging for programming to reduce social isolation;
provided further, that not less than $50,000 shall be expended for the
Ludlow Senior Center to cover costs and related expenses in
purchasing a new accessible van to provide transportation to seniors
in the community; provided further, that not less than $15,000 shall be
expended for the Amherst Senior Center to support community
outreach and programming to reduce social isolation; provided further,
that not less than $250,000 shall be expended for Parkway in Motion,
Inc. to provide programming for seniors in the West Roxbury and Roslindale neighborhoods; provided further, that, subject to a local match by the town of Marion, not less than $25,000 shall be expended for the renovation of and utility tie-ins at the council on aging Cushing Community Center in the town of Marion; provided further, that not less than $100,000 shall be expended for the cost associated with care and services provided at Whipple Senior Center in the Town of Weymouth; and provided further, that not later than February 14, 2023, the distribution schedules shall be submitted to the house and senate committees on ways and means .........................$23,526,019

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate .........................$25,217,221

9510-0000 For expenses incurred by the senate committee on redistricting $750,000

House of Representatives.

9600-0000 For the operation of the house of representatives.........$46,121,539

9610-0000 For expenses incurred by the house related to the joint committee on redistricting, prior appropriation continued .......................$769,897

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature ....................$10,412,201

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2023. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2023 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary’s computer library .................$16,000

TREASURER AND RECEIVER-GENERAL.
For the cost of debt service for the fiscal year ending June 30, 2023 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service. $38,478,020

OFFICE OF THE STATE COMPTROLLER.

1000-0005 For the cost of the single state audit; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.................................................................$1,817,632

1000-0008 For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2023; provided, that any unspent balance at the close of fiscal year 2023 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2024 $4,276,245

1000-0601 For the comptroller’s office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program....$2,363,976

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance.......$27,084,188

Division of Capital Asset Management and Maintenance.

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 $13,531,934

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities ............................................................$20,024,719

RESERVES.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that
notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments’ current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with said schedules a detailed reason for the prior year deficiency on all chargebacks assessed that exceed $10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner.................................................$50,000,000

For the cost of the commonwealth’s employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges..................$38,000,000

For the cost of the commonwealth’s employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense and related charges.................................................$30,000,000
For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth’s performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services $252,748.

For the cost of the commonwealth’s workers’ compensation program, including the workers’ compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers’ compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2022 and the amount of their estimated workers’ compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers’ compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency’s accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item $65,711,853.

For the workers’ compensation litigation unit, including the costs of personnel $860,567.

For the cost of core human resources administrative processing functions $8,120,139.

Operational Services Division.
12419
12420 1775-0800 For the purchase, operation and repair of vehicles and for the cost of
12421 operating and maintaining all vehicles that are leased by other
12422 agencies, including the costs of personnel.........................$8,082,569
12423
12424 1775-1000 For the provision of printing, photocopying and related graphic art or
12425 design work, including all necessary incidental expenses and liabilities
12426 ..........................................................$769,172

12427

12428

12429 EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

12430
12431 1790-0200 For the cost of computer resources and services provided by the
12432 executive office of technology services and security; provided, that
12433 any unspent balance at the close of fiscal year 2023 shall remain in
12434 the Intragovernmental Service Fund and may be expended for the
12435 item in fiscal year 2024.....................................................$85,836,101
12436
12437 1790-0201 For the costs of any information technology or telecommunications
12438 product, service or equipment incurred by the executive office of
12439 technology services and security in delivering necessary information
12440 technology and telecommunications services and products to its
12441 customers, but not including any administrative costs; provided, that
12442 any unspent balance at the close of fiscal year 2023 shall remain in
12443 the Intragovernmental Service Fund and may be expended for the
12444 item in fiscal year 2024.....................................................$30,000,000
12445
12446 1790-0400 For the purchase, delivery, handling of and contracting for supplies,
12447 postage and related equipment and other incidental expenses
12448 provided under section 51 of chapter 30 of the General Laws.$2,904,233
12449
12450 1790-1701 For core technology services and security, including those previously
12451 funded through item 1790-0200; provided, that any unspent balance
12452 at the close of fiscal year 2023 shall remain in the Intragovernmental
12453 Service Fund and may be expended for the item in fiscal year 2024.$37,734,891

12454

12455 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

12456
12457 2000-1701 For the cost of information technology services provided to agencies
12458 of the executive office of energy and environmental affairs.$4,750,000

12459

12460 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

12461
12462 Office of the Secretary.

12463
12464 4000-0102 For the cost of transportation services for health and human services
12465 clients and the operation of the health and human services
12466 transportation office......................................................$15,794,479
12467
12468 4000-0103 For the costs of core administrative functions performed within the
12469 executive office of health and human services; provided, that the
12470 secretary of health and human services, notwithstanding any general
12471 or special law to the contrary, may identify administrative activities and
12472 functions common to the separate agencies, departments, offices,
divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions, including but not limited to, human resources, financial management, leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee’s status, rights or benefits under chapter 150E of the General Laws .........$29,298,990

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services......$52,892,807

MASSACHUSETTS COMMISSION FOR THE DEAF AND HARD OF HEARING.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..............................................$450,000

4125-0124 For the costs of contracted communication access services incurred by the commission for the deaf and hard of hearing to deliver necessary communication access services to commonwealth agencies, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2023 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2024.......................................................$6,000,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by December 30, 2022; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: (a) the department of public health; (b), the department of mental health; (c) the department of developmental services; (d) the department of correction; (e) the sheriffs’ offices of Barnstable, Berkshire, Bristol,
Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth; and (f) the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that the state office shall become the sole provider of pharmacy services to the sheriff's offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2023; provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services; and provided further, that not later than April 14, 2023 the state office shall report to the house and senate committees on ways and means detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS.$59,835,112

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies $154,500

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700, and 8910-8800 of section 2 $2,969,265

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development $7,452,202

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education $1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security $11,464,504

Department of State Police.
For the costs associated with state police personnel assigned to Massachusetts Department of Transportation roadways, the district attorney offices, the attorney general, Massachusetts gaming commission and other state agencies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system. $50,948,913

For the costs associated with the use and maintenance of the statewide telecommunications system $156,375

For the costs of utilities and maintenance associated with state armory rentals and related services and for the implementation of energy conservation measures with regard to the state armories $100,000

For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming $14,650,000

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2022 and not included as part of an appropriation item in this section is hereby made available for expenditure during fiscal year 2023 and shall be in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

For the purposes of a federally funded grant entitled, State Court Improvement Basic Grant $570,093

For the purposes of a federally funded grant entitled, State Court Improvement Data Grant $218,844

For the purposes of a federally funded grant entitled, State Court Improvement COVID Grant $72,264

For the purposes of a federally funded grant entitled, State Court Improvement Training Grant $198,844

Committee for Public Counsel Services.
<table>
<thead>
<tr>
<th>Grant Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>0320-1801</td>
<td>Massachusetts Microscopic Hair Analysis Review Project ..................................................$31,634</td>
</tr>
<tr>
<td>0320-1802</td>
<td>Massachusetts Collaboration to Correct Wrongful Convictions ........................................$$1,739</td>
</tr>
<tr>
<td>0320-1805</td>
<td>Massachusetts Innocence Investigation and Litigation Collaboration ....................................$195,529</td>
</tr>
<tr>
<td>0320-1806</td>
<td>Massachusetts Innocence and Conviction Integrity Collaboration ........................................$268,264</td>
</tr>
<tr>
<td>0320-1807</td>
<td>Massachusetts Juvenile Indigent Defense ..............................................................................$116,990</td>
</tr>
</tbody>
</table>

**Trial Court.**

<table>
<thead>
<tr>
<th>Grant Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>0332-1201</td>
<td>MISSION Cape Cod .................................................................................................................$400,000</td>
</tr>
<tr>
<td>0332-2601</td>
<td>MISSION Mill Cities .................................................................................................................$400,000</td>
</tr>
<tr>
<td>0332-3501</td>
<td>MISSION Springfield ..............................................................................................................$400,000</td>
</tr>
<tr>
<td>0332-5301</td>
<td>MISSION BMETRO Project .......................................................................................................$400,000</td>
</tr>
<tr>
<td>0335-0015</td>
<td>Boston Outpatient Assisted Treatment .....................................................................................$1,000,000</td>
</tr>
<tr>
<td>0339-0612</td>
<td>Project North $2,000,000</td>
</tr>
</tbody>
</table>

**District Attorneys.**

**Worcester District Attorney.**

<table>
<thead>
<tr>
<th>Grant Code</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>0340-0468</td>
<td>Comprehensive Opioid Abuse Site-Based Program ......................................................................$301,539</td>
</tr>
<tr>
<td>0340-0469</td>
<td>Comprehensive Opioid Abuse Site-Based Program ......................................................................$400,000</td>
</tr>
</tbody>
</table>

**Plymouth District Attorney.**

<table>
<thead>
<tr>
<th>Grant Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>0340-0804</td>
<td>Brockton Area Prevention Collaborative STOP Underage Drinking .........................................$50,000</td>
</tr>
<tr>
<td>0340-0837</td>
<td>FY21 Sexual Assault Kit Initiative ..........................................................................................$1,024,406</td>
</tr>
</tbody>
</table>
For the purposes of a federally funded grant entitled, Combat Human Trafficking $506,604

For the purposes of a federally funded grant entitled, Innovative Prosecution Program $158,682

For the purposes of a federally funded grant entitled, FY21 Combatting Opioid Abuse Program $433,337

SECRETARY OF THE COMMONWEALTH.

For the purposes of a federally funded grant entitled, Underrepresented Communities Grant $5,000

For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning $1,150,000

For the purposes of a federally funded grant entitled, Historical Records Advisory Board $50,000

OFFICE OF THE TREASURER AND RECEIVER GENERAL.

Massachusetts Cultural Council.

For the purposes of a federally funded grant entitled, Folk and Traditional Arts $30,023

For the purposes of a federally funded grant entitled, Basic State Grant $675,900

For the purposes of a federally funded grant entitled, Arts in Education $63,500

For the purposes of a federally funded grant entitled, COVID CARES ACT $17,645

For the purposes of a federally funded grant entitled, ARPA Arts $844,700

For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs $220,600

OFFICE OF THE ATTORNEY GENERAL.

Office of the Attorney General.

For the purposes of a federally funded grant entitled, Stop School Violence $80,000

For the purposes of a federally funded grant entitled, Enhanced Collaborative Model Task Force to Combat Human Trafficking $60,000
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0810-0019</td>
<td>For the purposes of a federally funded grant entitled, Direct Services to Support Victims of Human Trafficking</td>
<td>$180,000</td>
</tr>
<tr>
<td>0810-0050</td>
<td>For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Grant Program</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>0840-0110</td>
<td>For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula</td>
<td>$34,586,511</td>
</tr>
<tr>
<td>1100-1702</td>
<td>For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for said grant, this item shall be exempt from the first $298,540 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws</td>
<td>$1,352,680</td>
</tr>
<tr>
<td>1100-1704</td>
<td>For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this item shall be exempt from the first $41,480 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws</td>
<td>$186,252</td>
</tr>
<tr>
<td>1107-2019</td>
<td>For the purposes of a federally funded grant entitled, Administration for Community Living (ACL)</td>
<td>$40,000</td>
</tr>
<tr>
<td>0840-0110</td>
<td>For the purposes of a federally funded grant entitled, Victims of Crime Act (VOCA)</td>
<td>$875,000</td>
</tr>
<tr>
<td>9110-1081</td>
<td>For the purposes of a federally funded grant entitled, Administration Community Living (ACL) Grant: Coronavirus Response and Relief Supplemental Appropriations Act of 2021</td>
<td>$210,365</td>
</tr>
<tr>
<td>1107-2450</td>
<td>For the purposes of a federally funded grant entitled, Client Assistance Program</td>
<td>$230,000</td>
</tr>
<tr>
<td>1201-0109</td>
<td>For the purposes of a federally funded grant entitled, State Access and Visitation Program</td>
<td>$179,442</td>
</tr>
</tbody>
</table>
Office of the Secretary.

2000-0141 For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation.......$3,028,319

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Program Development Grant...............................................$25,000

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays Program II.............................................................$703,450

2000-0249 For the purposes of a federally funded grant entitled, MBP Exchange Network .............................................................$75,000

2000-9702 For the purposes of a federally funded grant entitled, National Parks Service Land and Water Conservation Fund.....................$1,532,141

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.............................................................$700,000

2030-0010 For the purposes of a federally funded grant entitled, Port and Homeland Security Equipment and Law Enforcement Training $43,313

2030-0013 For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries ..$1,200,000

2030-9701 For the purposes of a federally funded grant entitled, Recreational Boating Safety Program .............................................................$2,000,000

Department of Public Utilities.

2100-9013 For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transportation System State Safety Oversight$1,357,265

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security ..............................................................................$1,399,343

Department of Environmental Protection.

2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning.......................................................$545,000

2200-9712 For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement.............$663,511

2200-9717 For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement .......................$850,000

2200-9724 For the purposes of a federally funded grant entitled, Superfund Block Grant.................................................................$800,000

2200-9728 For the purposes of a federally funded grant entitled, Brownfields Assessment Program .......................................................$225,000
For the purposes of a federally funded grant entitled, Performance Partnership Grant .............................................................$18,000,000
For the purposes of a federally funded grant entitled, National Environmental Information Exchange..............................................$33,037
For the purposes of a federally funded grant entitled, Lead in School – Child Drinking Water ...........................................................$365,827
For the purposes of a federally funded grant entitled, Mass DEP FY2020 Water Use Program ...................................................$12,768
For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water ...........................................$327,000
For the purposes of a federally funded grant entitled, Mass DEP Disadvantaged Communities Drinking Water .........................$493,000
For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .................................................................$847,372
For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program ..................$80,074
For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement ...................................................$1,000,000
For the purposes of a federally funded grant entitled, Underground Storage Program ..........................................................$438,616
For the purposes of a federally funded grant entitled, Near Road NO\textsubscript{2} Ambient Air Monitoring Network ...................................................$1,000
For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program ..............................................................$200,000
For the purposes of a federally funded grant entitled, National Coastal Wetlands Conservation Grant Program .................$1,750,000
For the purposes of a federally funded grant entitled, Clean Vessel$1,300,000
For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics ..............................................................$205,000
For the purposes of a federally funded grant entitled, Boating Infrastructure .................................................................$200,000
For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support ..............................................$380,000
For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan ......................................................$110,000
12899 2330-9739 For the purposes of a federally funded grant entitled, Turtle Disengagement .................................................................$800,000
12900
12901
12902 2330-9742 For the purposes of a federally funded grant entitled, Age and Growth Project Segment One ..................................................$360,000
12903
12904
12905 2330-9743 For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination ..............................................$205,000
12906
12907
12908 2330-9744 For the purposes of a federally funded grant entitled, MFI Cooperative Research ..............................................................$5,000
12909
12910
12911 2330-9745 For the purposes of a federally funded grant entitled, Sea Grant Lobster 2019 .................................................................$380,000
12912
12913
12914 2330-9746 For the purposes of a federally funded grant entitled, Massachusetts Seafood Safety Block Grant Program ................................$1,100,000
12915
12916

Department of Agricultural Resources.
12917
12918
12919 2511-0002 For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program ..........................................$40,000
12920
12921
12922 2511-0004 For the purposes of a federally funded grant entitled, Food Safety Program .................................................................$600,500
12923
12924
12925 2511-0005 For the purposes of a federally funded grant entitled, Management of High Priority Invasive Plants .......................................$7,500
12926
12927
12928 2511-0006 For the purposes of a federally funded grant entitled, Strengthen and Enhance Farm and Ranch Stress Assistance Network ..........$250,000
12929
12930
12931 2511-0310 For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant ........................................$480,000
12932
12933
12934 2511-0400 For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey .................................................$130,000
12935
12936
12937 2511-0972 For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program ...........................................$2,300,000
12938
12939
12940 2511-1025 For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance ..................................$25,000
12941
12942
12943 2515-1006 For the purposes of a federally funded grant entitled, National Animal Identification System ..............................................$65,000
12944
12945
12946 2515-1008 For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance ..............................$127,800
12947
12948
12949 2516-9002 For the purposes of a federally funded grant entitled, Development of Institutional Marketing ..............................................$400,000
12950
12951
12952 2516-9003 For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program .................................................$760,000
12953
12954
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2516-9004</td>
<td>For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program</td>
<td>$560,000</td>
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<td>2516-9007</td>
<td>For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program</td>
<td>$35,000</td>
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<tr>
<td>2800-9707</td>
<td>For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program</td>
<td>$176,000</td>
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<tr>
<td>2800-9724</td>
<td>For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program</td>
<td>$113,175</td>
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<tr>
<td>2820-9705</td>
<td>For the purposes of a federally funded grant entitled, Identifying and Eradicating the Asian Longhorned Beetle</td>
<td>$3,000,000</td>
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<tr>
<td>2820-9708</td>
<td>For the purposes of a federally funded grant entitled, NRCS Dam Rehabilitation Funding for Watershed Restoration</td>
<td>$3,686,400</td>
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<tr>
<td>2820-9902</td>
<td>For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant</td>
<td>$6,000</td>
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<tr>
<td>2820-9903</td>
<td>For the purposes of a federally funded grant entitled, USDA Forest Service Volunteer Fire Assistance Program</td>
<td>$90,893</td>
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<tr>
<td>2821-9905</td>
<td>For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant</td>
<td>$517,921</td>
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<tr>
<td>2821-9909</td>
<td>For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant</td>
<td>$147,489</td>
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<tr>
<td>2821-9911</td>
<td>For the purposes of a federally funded grant entitled, State Fire Assistance Grant</td>
<td>$303,352</td>
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<tr>
<td>2821-9913</td>
<td>For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant</td>
<td>$114,648</td>
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<tr>
<td>2821-9917</td>
<td>For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant</td>
<td>$1,142,914</td>
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<td>2821-9926</td>
<td>For the purposes of a federally funded grant entitled, Forest Health Program Grant</td>
<td>$93,376</td>
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<td>2821-9927</td>
<td>For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant</td>
<td>$38,628</td>
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<tr>
<td>2830-9733</td>
<td>For the purposes of a federally funded grant entitled, USFWS Aquatic Invasive Species Management Grant</td>
<td>$66,902</td>
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<tr>
<td>2830-9735</td>
<td>For the purposes of a federally funded grant entitled, National Groundwater Monitoring Network Grants</td>
<td>$54,843</td>
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<tr>
<td>Code</td>
<td>Description</td>
<td>Amount</td>
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<td>2830-9737</td>
<td>For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant</td>
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<td>2840-9709</td>
<td>For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research</td>
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<td>2850-9701</td>
<td>For the purposes of a federally funded grant entitled, Recreational Trails Grant Program</td>
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<td>2850-9703</td>
<td>For the purposes of a federally funded grant entitled, FHWA-FLAP Taunton River Trail</td>
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**Department of Energy Resources.**

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<td>7006-9309</td>
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<td>For the purposes of a federally funded grant entitled, State Heating Oil Propane Program</td>
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<td>For the purposes of a federally funded grant entitled, State Energy Plan</td>
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**Executive office of health and human services.**

**Office of the Secretary.**

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<td>For the purposes of a federally funded grant entitled, Mobile Crisis Grant Award</td>
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<td>For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs</td>
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**Office for Refugees and Immigrants.**

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<td>4003-0808</td>
<td>For the purposes of a federally funded grant entitled, Youth Mentoring</td>
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<td>For the purposes of a federally funded grant entitled, Elderly Refugee Services</td>
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<td>For the purposes of a federally funded grant entitled, Refugee School Impact</td>
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<td>For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program</td>
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<td>For the purposes of a federally funded grant entitled, Wilson Fish TANF Coordination Program</td>
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<td>4003-0854</td>
<td>For the purposes of a federally funded grant entitled, Refugee Health Promotion</td>
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Massachusetts Commission for the Blind.

4110-3021 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees..............................................$7,750,000

4110-3026 For the purposes of a federally funded grant entitled, Independent Living – Services to Older Blind Americans..............................................$661,419

4110-3028 For the purposes of a federally funded grant entitled, Supported Employment.................................................................$52,576

Massachusetts Rehabilitation Commission.

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees..............................................$42,000,000

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Services Grant.........................................................$52,102

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together.................$235,100

4120-0421 For the purposes of a federally funded grant entitled, Road to Independence, Self-Sufficiency, and Employment..................$4,000,000

4120-0511 For the purposes of a federally funded grant entitled, Social Security Disability Insurance..........................................................$48,000,000

4120-0751 For the purposes of a federally funded grant entitled, Assistive Technology Grant..............................................................$596,509

4120-0752 For the purposes of a federally funded grant entitled, Independent Living Federal Grant (Part C) ..............................................$1,535,327

4120-0753 For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B)..................................................$344,206

4120-0758 For the purposes of a federally funded grant entitled, Beyond Bridges: The Intersection of Behavioral Health & Traumatic Brain Injury $200,179
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<td>For the purposes of a federally funded grant entitled, Pandemic EBT Administrative Costs</td>
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<td>For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant</td>
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<td>For the purposes of a federally funded grant entitled, SNAP Employment and Training Pledge Grant</td>
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<td>For the purposes of a federally funded grant entitled, Beach Monitoring</td>
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<td>and Laboratory Capacity for Infectious Diseases</td>
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<td>and Laboratory Capacity</td>
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<td>For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant</td>
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For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data ............................................................ $333,578

For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS Program ......................... $354,758

For the purposes of a federally funded grant entitled, Housing Opportunities for Persons with AIDS Program COVID-19 ..... $227,701

For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children ............................... $81,070,908

For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities ............................................. $8,391,712

For the purposes of a federally funded grant entitled, Individuals with Disabilities Education Act ARPA ........................................ $3,632,484

For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA.............................................. $100,000

For the purposes of a federally funded grant entitled, Health Department Based National HIV Prevention Activities ...... $2,787,400

For the purposes of a federally funded grant entitled, Ryan White Care Act ................................................................. $23,032,330

For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments ........ $7,360,637

For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018 ........................................... $832,848

For the purposes of a federally funded grant entitled, Emergency Medical Services for Children ............................................. $130,000

For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening ................................................. $235,000

For the purposes of a federally funded grant entitled, MA Comprehensive Asthma Control Program ............................... $651,916

For the purposes of a federally funded grant entitled, MA Perinatal Quality Collaborative ....................................................... $250,000

For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment ........................................ $160,000

For the purposes of a federally funded grant entitled, MA EHDI Project .......................................................... $160,000

For the purposes of a federally funded grant entitled, Maternal, Infant, and Early Childhood Home Visiting Grant Program ....... $6,684,050

For the purposes of a federally funded grant entitled, Massachusetts Essentials for Childhood Project ................................. $311,000
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<td>For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011</td>
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<td>For the purposes of a federally funded grant entitled, Massachusetts Health and Disability Program</td>
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<td>4570-1562</td>
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<td>4570-1564</td>
<td>For the purposes of a federally funded grant entitled, MA Diabetes and Heart Disease Stroke Prevention Program</td>
<td>$2,358,943</td>
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<tr>
<td>4570-1565</td>
<td>For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke</td>
<td>$2,035,924</td>
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<tr>
<td>4570-1566</td>
<td>For the purposes of a federally funded grant entitled, Reducing Older Adult Asthma Disparities</td>
<td>$402,021</td>
</tr>
<tr>
<td>4570-1567</td>
<td>For the purposes of a federally funded grant entitled, Family Violence Prevention and Services</td>
<td>$724,988</td>
</tr>
<tr>
<td>4570-1568</td>
<td>For the purposes of a federally funded grant entitled, National and State Tobacco Control Program</td>
<td>$2,783,469</td>
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<tr>
<td>4570-1569</td>
<td>For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control COVID-19</td>
<td>$245,988</td>
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<tr>
<td>4570-1570</td>
<td>For the purposes of a federally funded grant entitled, MA Preventing Adverse Childhood Experience Data to Action</td>
<td>$860,973</td>
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<tr>
<td>Code</td>
<td>Grant Description</td>
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</tr>
<tr>
<td>4570-1571</td>
<td>For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program</td>
<td>$2,815,513</td>
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<tr>
<td>4570-1572</td>
<td>For the purposes of a federally funded grant entitled, National Cancer Institute - SEER Program</td>
<td>$816,655</td>
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<tr>
<td>4570-1573</td>
<td>For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control</td>
<td>$912,000</td>
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<tr>
<td>4570-1577</td>
<td>For the purposes of a federally funded grant entitled, Family Violence Prevention &amp; Domestic Violence &amp; Support Service ARPA</td>
<td>$9,257,424</td>
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<tr>
<td>4570-1578</td>
<td>For the purposes of a federally funded grant entitled, CHWS for COVID Response &amp; Resilient Communities</td>
<td>$3,000,000</td>
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<tr>
<td>4570-1579</td>
<td>For the purposes of a federally funded grant entitled, ARP/SEJC Massachusetts Comprehensive Asthma Control Project</td>
<td>$100,000</td>
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<tr>
<td>4570-1580</td>
<td>For the purposes of a federally funded grant entitled, Family Violence Prevention and Services/Sexual Assault/Rape Crisis and Supports ARPA</td>
<td>$3,228,788</td>
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**Department of Children and Families.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Grant Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>4800-0006</td>
<td>For the purposes of a federally funded grant entitled, Children’s Justice Act</td>
<td>$310,535</td>
</tr>
<tr>
<td>4800-0009</td>
<td>For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program</td>
<td>$2,919,409</td>
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<tr>
<td>4800-0013</td>
<td>For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation</td>
<td>$6,974,803</td>
</tr>
<tr>
<td>4800-0084</td>
<td>For the purposes of a federally funded grant entitled, Education &amp; Training Voucher Program</td>
<td>$984,231</td>
</tr>
<tr>
<td>4800-0089</td>
<td>For the purposes of a federally funded grant entitled, Adoption Incentives Payments</td>
<td>$3,391,500</td>
</tr>
<tr>
<td>4899-0001</td>
<td>For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services</td>
<td>$3,556,182</td>
</tr>
<tr>
<td>4899-0021</td>
<td>For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect</td>
<td>$1,644,110</td>
</tr>
<tr>
<td>4899-0023</td>
<td>For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention – ARPA</td>
<td>$1,644,110</td>
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</tbody>
</table>

**Department of Mental Health.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Grant Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>5012-9122</td>
<td>For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness</td>
<td>$1,819,207</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>------------</td>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>5012-9123</td>
<td>For the purposes of a federally funded grant entitled, Healthy Transitions</td>
<td>$1,249,000</td>
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<tr>
<td>5012-9176</td>
<td>For the purposes of a federally funded grant entitled, Suicide Prevention</td>
<td>$57,610</td>
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<tr>
<td>5012-9177</td>
<td>For the purposes of a federally funded grant entitled, Emergency Response</td>
<td>$257,240</td>
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<tr>
<td>5012-9178</td>
<td>For the purposes of a federally funded grant entitled, MHBG FY21 COVID</td>
<td>$12,037,730</td>
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<tr>
<td>5012-9179</td>
<td>For the purposes of a federally funded grant entitled, ARPA for Block Grants</td>
<td>$733,440</td>
</tr>
<tr>
<td>5012-9180</td>
<td>For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services</td>
<td>$983,853</td>
</tr>
<tr>
<td>5012-9401</td>
<td>For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services</td>
<td>$13,102,523</td>
</tr>
<tr>
<td>5012-9402</td>
<td>For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement</td>
<td>$227,500</td>
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<tr>
<td>5012-9403</td>
<td>For the purposes of a federally funded grant entitled, Emergency Grants to Address Mental and Substance Use Disorders</td>
<td>$268,428</td>
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<tr>
<td>5012-9405</td>
<td>For the purposes of a federally funded grant entitled, Emergency Grant to Address Mental and Substance Use Disorders</td>
<td>$585,680</td>
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<tr>
<td>5012-9406</td>
<td>For the purposes of a federally funded grant entitled, System of Care Expansion and Sustainability Grants</td>
<td>$1,092,175</td>
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<tr>
<td>5046-9102</td>
<td>For the purposes of a federally funded grant entitled, Shelter Plus Care</td>
<td>$278,457</td>
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<tr>
<td>5947-0021</td>
<td>For the purposes of a federally funded grant entitled, Partnership for Transition to Employment</td>
<td>$220,000</td>
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</table>

**Department of Developmental Services.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6440-0089</td>
<td>For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks</td>
<td>$466,393</td>
</tr>
<tr>
<td>6440-0090</td>
<td>For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement</td>
<td>$185,330</td>
</tr>
<tr>
<td>6642-0018</td>
<td>For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program</td>
<td>$3,305,708</td>
</tr>
<tr>
<td>6642-0023</td>
<td>For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning</td>
<td>$1,159,142</td>
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</tbody>
</table>

**Massachusetts Department of Transportation.**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>6640-0089</td>
<td>For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks</td>
<td>$466,393</td>
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<tr>
<td>6642-0018</td>
<td>For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program</td>
<td>$3,305,708</td>
</tr>
<tr>
<td>6642-0023</td>
<td>For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning</td>
<td>$1,159,142</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, New Freedom Operating Segment</td>
<td>$181,903</td>
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</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Transit Bus and Bus Facilities</td>
<td>$3,500,000</td>
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<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals and Individuals with Disabilities</td>
<td>$6,194,054</td>
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<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Section 5311 FFY20 CARES Act</td>
<td>$4,366,708</td>
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<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Build Grant</td>
<td>$3,780,000</td>
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<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Library Service Technology Act</td>
<td>$3,441,168</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, LSTA ARPA Grant COVID-19</td>
<td>$406,220</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Federal Reserve Title I</td>
<td>$157,544</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program</td>
<td>$5,500,000</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing</td>
<td>$21,000,000</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Emergency Solutions Grant COVID-19</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Emergency Rental Assistance Program</td>
<td>$40,000,000</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons</td>
<td>$9,600,000</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program</td>
<td>$139,000,000</td>
</tr>
<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Community Services Block Grant</td>
<td>$22,000,000</td>
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<tr>
<td></td>
<td>For the purposes of a federally funded grant entitled, Community Services Block Grant COVID-19</td>
<td>$500,000</td>
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</table>

**Board of Library Commissioners.**

- 7000-9702: For the purposes of a federally funded grant entitled, Library Service Technology Act | $3,441,168
- 7000-9705: For the purposes of a federally funded grant entitled, LSTA ARPA Grant COVID-19 | $406,220
- 9000-9700: For the purposes of a federally funded grant entitled, Federal Reserve Title I | $157,544

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

**Department of Housing and Community Development.**

- 4400-0705: For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program | $5,500,000
- 4400-0707: For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing | $21,000,000
- 7004-1715: For the purposes of a federally funded grant entitled, Emergency Solutions Grant COVID-19 | $1,000,000
- 7004-2021: For the purposes of a federally funded grant entitled, Emergency Rental Assistance Program | $40,000,000
- 7004-2030: For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons | $9,600,000
- 7004-2033: For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program | $139,000,000
- 7004-2034: For the purposes of a federally funded grant entitled, Community Services Block Grant | $22,000,000
- 7004-2037: For the purposes of a federally funded grant entitled, Community Services Block Grant COVID-19 | $500,000
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>7004-2038</td>
<td>For the purposes of a federally funded grant entitled, Low-Income Home Energy Assistance Program (ARPA)</td>
<td>$17,000,000</td>
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<tr>
<td>7004-2039</td>
<td>For the purposes of a federally funded grant entitled, Low-Income Household Water Assistance Program (ARPA)</td>
<td>$3,700,000</td>
</tr>
<tr>
<td>7004-3037</td>
<td>For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program</td>
<td>$35,000,000</td>
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<tr>
<td>7004-3039</td>
<td>For the purposes of a federally funded grant entitled, Community Development Block Grant COVID-19</td>
<td>$20,000,000</td>
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<tr>
<td>7004-9009</td>
<td>For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program</td>
<td>$726,797</td>
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<tr>
<td>7004-9014</td>
<td>For the purposes of a federally funded grant entitled, Federal Housing Voucher Program</td>
<td>$7,890,000</td>
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<tr>
<td>7004-9015</td>
<td>For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program</td>
<td>$345,375,000</td>
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<tr>
<td>7004-9016</td>
<td>For the purposes of a federally funded grant entitled, Family Unification Program</td>
<td>$2,950,000</td>
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<tr>
<td>7004-9017</td>
<td>For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities</td>
<td>$2,355,000</td>
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<tr>
<td>7004-9018</td>
<td>For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program</td>
<td>$1,400,000</td>
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<tr>
<td>7004-9019</td>
<td>For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program</td>
<td>$7,570,000</td>
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<tr>
<td>7004-9020</td>
<td>For the purposes of a federally funded grant entitled, Section 8 New Construction Program</td>
<td>$134,991</td>
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<tr>
<td>7004-9021</td>
<td>For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program</td>
<td>$785,000</td>
</tr>
<tr>
<td>7004-9028</td>
<td>For the purposes of a federally funded grant entitled, Home Investment Partnerships</td>
<td>$12,000,000</td>
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<tr>
<td>7004-9029</td>
<td>For the purposes of a federally funded grant entitled, National Housing Trust Fund</td>
<td>$8,500,000</td>
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**Division of Insurance.**

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<tr>
<td>7006-6006</td>
<td>For the purposes of a federally funded grant entitled, The State Flexibility to Stabilize the Market Program</td>
<td>$344,646</td>
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**Massachusetts Marketing Partnership.**

<table>
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<tr>
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<tr>
<td>7008-2026</td>
<td>For the purposes of a federally funded grant entitled, State Trade Export Program</td>
<td>$405,702</td>
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</table>
Department of Career Services.

| 7002-6622 | For the purposes of a federally funded grant entitled, American Apprenticeship Initiative | $666,007 |
| 7002-6623 | For the purposes of a federally funded grant entitled, the Work Opportunity Tax Credit | $402,219 |
| 7002-6625 | For the purposes of a federally funded grant entitled, Labor Certification | $528,816 |
| 7002-6626 | For the purposes of a federally funded grant entitled, Employment Services State Allotment | $13,568,908 |
| 7002-6628 | For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program | $2,597,318 |
| 7003-1010 | For the purposes of a federally funded grant entitled, Trade Adjustment Assistance | $5,331,949 |
| 7003-1630 | For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities | $10,669,404 |
| 7003-1631 | For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants | $12,246,950 |
| 7003-1777 | For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants | $2,090,832 |
| 7003-1778 | For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grant | $13,795,494 |
| 7003-1785 | For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant | $863,520 |

Department of Unemployment Assistance.

| 7002-6624 | For the purposes of a federally funded grant entitled, Unemployment Insurance Administration | $100,000,000 |
| 7002-9701 | For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics | $1,874,473 |

Department of Labor Standards.

<p>| 7002-2013 | For the purposes of a federally funded grant entitled, Mine Safety and Health Training | $76,286 |
| 7003-1637 | For the purposes of a federally funded grant entitled, Multipurpose Funds Lead Base Paint FY20 | $29,684 |</p>
<table>
<thead>
<tr>
<th>Grant Number</th>
<th>Purpose of Grant</th>
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</thead>
<tbody>
<tr>
<td>7003-2019</td>
<td>For the purposes of a federally funded grant entitled, UI Emergency Admin Grants for COVID-19</td>
</tr>
<tr>
<td>7003-4203</td>
<td>For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey</td>
</tr>
<tr>
<td>7003-4206</td>
<td>For the purposes of a federally funded grant entitled, Lead Licensing Enforcement</td>
</tr>
<tr>
<td>7003-4212</td>
<td>For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring</td>
</tr>
<tr>
<td>7003-4213</td>
<td>For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring</td>
</tr>
<tr>
<td>7003-6627</td>
<td>For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration On-site Consultation Program</td>
</tr>
<tr>
<td>7009-2020</td>
<td>For the purposes of a federally funded grant entitled, Governors Emergency Education Relief Fund – COVID-19</td>
</tr>
<tr>
<td>3000-0707</td>
<td>For the purposes of a federally funded grant entitled, Head Start Collaboration</td>
</tr>
<tr>
<td>3000-0709</td>
<td>For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation</td>
</tr>
<tr>
<td>3000-9003</td>
<td>For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP)</td>
</tr>
<tr>
<td>3000-9004</td>
<td>For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention - ARPA</td>
</tr>
<tr>
<td>7010-9706</td>
<td>For the purposes of a federally funded grant entitled, Common Core Data Project</td>
</tr>
<tr>
<td>7038-0107</td>
<td>For the purposes of a federally funded grant entitled, Adult Education – State Grant Program</td>
</tr>
<tr>
<td>7043-1001</td>
<td>For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies</td>
</tr>
<tr>
<td>7043-1004</td>
<td>For the purposes of a federally funded grant entitled, Migrant Children</td>
</tr>
</tbody>
</table>
For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.................................$1,056,872

For the purposes of a federally funded grant entitled, Teacher Quality State Grants ..............................................................................$31,989,107

For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants .................................................$17,199,595

For the purposes of a federally funded grant entitled, 21st Century Community Learning Centers..............................................$18,030,542

For the purposes of a federally funded grant entitled, FY18 Student Support & Academic Enrichment Grants...............................$17,554,055

For the purposes of a federally funded grant entitled, State Assessment Grants ..............................................................................$6,840,991

For the purposes of a federally funded grant entitled, Rural & Low-Income Schools...........................................................................$3,492

For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth..............................................$1,625,015

For the purposes of a federally funded grant entitled, Special Education Grants ..............................................................................$312,651,498

For the purposes of a federally funded grant entitled, Preschool Grants ..................................................................................$10,293,682

For the purposes of a federally funded grant entitled, Vocational Education Grants ..............................................................................$21,740,338

For the purposes of a federally funded grant entitled, Positive Behavioral Supports, Social Emotional Learning & Mental Health.$724,900

For the purposes of a federally funded grant entitled, STEM AP Course Expansion .................................................................$1,815,554

For the purposes of a federally funded grant entitled, Massachusetts Implementation of Innovation Science Assessment ..........$1,318,285

For the purposes of a federally funded grant entitled, Shaping Teacher Quality & Student of Color Experience in MA......................$351,670

For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention ..............$100,000

For the purposes of a federally funded grant entitled, CDC – Wellness Initiative for Students ............................................................$365,000

For the purposes of a federally funded grant entitled, Comprehensive Literacy Development ..........................................................$6,364,570

For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants .................................................................$59,242
7048-9200 For the purposes of a federally funded grant entitled, Data Systems Grant Student Connect ....................................................... $1,023,378

7053-2008 For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition .......................................................... $6,752,748

7053-2103 For the purposes of a federally funded grant entitled, CNP Training and Tech Assistance ...................................................................... $596,936

7053-2112 For the purposes of a federally funded grant entitled, Special Assistance Funds .............................................................................. $491,147,376

7053-2117 For the purposes of a federally funded grant entitled, Child Care Program ................................................................. $4,846,174

7053-2119 For the purposes of a federally funded grant entitled, Child Nutrition School Food Equipment Grant ....................................................... $157,147

7053-2125 For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program ...................................................... $210,672

7053-2126 For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance ...................................................................... $1,806,376

7053-2266 For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant ........................................................................ $220,000

7060-1000 For the purposes of a federally funded grant entitled, Elementary and Secondary School Emergency Relief Fund COVID-19 ................... $1,235,995,051

7060-2322 For the purposes of a federally funded grant entitled, FY21 CDC Funding for Wellness Initiative for Student Success ......... $333,333

7060-6502 For the purposes of a federally funded grant entitled, ARP Homeless Children and Youth ........................................................................ $2,994,087

7060-7003 For the purposes of a federally funded grant entitled, ARP Individuals with Disabilities Education Act .............................................. $10,000,000

7060-7004 For the purposes of a federally funded grant entitled, ARP Preschool IDEA Grants .............................................................................. $1,000,000

7062-0008 For the purposes of a federally funded grant entitled, Office of School Lunch Programs ........................................................................... $5,303,388

7062-0017 For the purposes of a federally funded grant entitled, Charter School Assistance and Distributions ......................................................... $123,590

**Department of Higher Education.**

7066-1575 For the purposes of a federally funded grant entitled, MassTeach $42 3,000

7066-6033 For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs ..$4,256,000
### Community Colleges.

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### EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

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**Military Division.**

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Massachusetts Emergency Management Agency.
For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding $1,000,000

For the purposes of a federally funded grant entitled, COVID Pandemic Management $100,000,000

For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects $5,000,000

For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding $5,000,000

For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding $2,000,000

For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding $5,000,000

For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding $5,000,000

For the purposes of a federally funded grant entitled, COVID Pandemic $500,000,000

Criminal Justice Information Services.

For the purposes of a federally funded grant entitled, Crime Victim Assistance $84,551

For the purposes of a federally funded grant entitled, Map 21 405 Program $228,000

Department of Fire Services.

For the purposes of a federally funded grant entitled, National Fire Academy State Fire Training Grant Program $20,000

Department of Correction.

For the purposes of a federally funded grant entitled, Justice Reinvestment Initiative – Medication Assisted Treatment $249,682

For the purposes of a federally funded grant entitled, Prison Parenting Initiative for Young Adults $133,598

Sheriffs.

Franklin Sheriff’s Office.

For the purposes of a federally funded grant entitled, BSAS – Substance Abuse Prevention & Treatment Block Grant $18,773
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<td>8910-0626</td>
<td>For the purposes of a federally funded grant entitled, Essex County PREA Expansion Program</td>
<td>$200,000</td>
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<tr>
<td>8910-0627</td>
<td>For the purposes of a federally funded grant entitled, Essex County Opioid Recovery and Behavioral Change Project</td>
<td>$257,086</td>
</tr>
<tr>
<td>8910-8223</td>
<td>For the purposes of a federally funded grant entitled, SAMHSA VIPS (Vivitrol Increased Participation Services)</td>
<td>$670,865</td>
</tr>
<tr>
<td>7043-1105</td>
<td>For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Program</td>
<td>$91,366</td>
</tr>
<tr>
<td>8100-4622</td>
<td>For the purposes of a federally funded grant entitled, RSAT Grant $7,984</td>
<td>$7,984</td>
</tr>
</tbody>
</table>

**Barnstable Sheriff's Office.**

- 8910-8223: For the purposes of a federally funded grant entitled, SAMHSA VIPS (Vivitrol Increased Participation Services) | $670,865 |

**Bristol Sheriff's Office.**

- 7043-1105: For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Program | $91,366 |

**Worcester Sheriff's Office.**

- 8100-4622: For the purposes of a federally funded grant entitled, RSAT Grant $7,984 | $7,984 |

**Department of Elder Affairs.**

- 9110-1070: For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 1 for SHIPS | $206,448 |
- 9110-1071: For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 2 for AAAs | $113,811 |
- 9110-1072: For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 3 for ADRCs | $109,648 |
- 9110-1073: For the purposes of a federally funded grant entitled, SCSEP Older Worker Employment Services Incentive Cooperative | $859,968 |
- 9110-1074: For the purposes of a federally funded grant entitled, Older Americans Act | $109,606 |
- 9110-1075: For the purposes of a federally funded grant entitled, Title VII Ombudsman | $781,032 |
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9110-1076</td>
<td>For the purposes of a federally funded grant entitled, Title IIIB Supportive Service</td>
<td>$12,319,040</td>
</tr>
<tr>
<td>9110-1077</td>
<td>For the purposes of a federally funded grant entitled, National Family Caregiver Support Program</td>
<td>$5,684,567</td>
</tr>
<tr>
<td>9110-1079</td>
<td>For the purposes of a federally funded grant entitled, IIID Preventative Health</td>
<td>$927,957</td>
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<tr>
<td>9110-1080</td>
<td>For the purposes of a federally funded grant entitled, Vaccine Expanding ACC- COVID-19</td>
<td>$1,041,850</td>
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<tr>
<td>9110-1081</td>
<td>For the purposes of a federally funded grant entitled, CRRSA Act, 2021 Supp Funding for APS XX - COVID-19</td>
<td>$1,893,433</td>
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<tr>
<td>9110-1082</td>
<td>For the purposes of a federally funded grant entitled, No Wrong Door System COVID-19 Vaccine 21</td>
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<tr>
<td>9110-1083</td>
<td>For the purposes of a federally funded grant entitled, OMC6 ARP for Ombudsman Program under Title VII of the OAA</td>
<td>$207,328</td>
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<td>9110-1084</td>
<td>For the purposes of a federally funded grant entitled, SSC6 ARP Supportive Services under Title III-B of the OAA</td>
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<tr>
<td>9110-1085</td>
<td>For the purposes of a federally funded grant entitled, CMC6 ARP Congregate Meals under Title III-C1 of the OAA</td>
<td>$6,219,847</td>
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<td>9110-1086</td>
<td>For the purposes of a federally funded grant entitled, HDC6 ARP Home Delivered Meals under Title III-C2 of the OAA</td>
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<tr>
<td>9110-1087</td>
<td>For the purposes of a federally funded grant entitled, PHC6 ARP Preventive Health under Title III-D of the OAA</td>
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<td>9110-1088</td>
<td>For the purposes of a federally funded grant entitled, FCC6 ARP Family Caregivers under Title III-E of the OAA</td>
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<td>9110-1089</td>
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<tr>
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<tr>
<td>9110-1092</td>
<td>For the purposes of a federally funded grant entitled, FY2021 MIPPA: Priority 3 for ADRCS</td>
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<tr>
<td>9110-1094</td>
<td>For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program</td>
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<tr>
<td>9110-1157</td>
<td>For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative</td>
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<tr>
<td>9110-1173</td>
<td>For the purposes of a federally funded grant entitled, Older Americans Act</td>
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For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program...............................$8,137,637

For the purposes of a federally funded grant entitled, Community Service Employment Program.................................$1,748,857

For the purposes of a federally funded grant entitled, 2021 Funding for LTC Ombudsman - COVID-19 ................................................$83,348

For the purposes of a federally funded grant entitled, FY21 Title III: Supplemental Funding Nutrition - COVID-19 .........................$3,500,618

For the purposes of a federally funded grant entitled, Families First Coronavirus Response Older Americans Act TIII..................$740,016

For the purposes of a federally funded grant entitled, HDC3 CARES Act for Nutrition Services 2020.................................$1,261,662

For the purposes of a federally funded grant entitled, FCC3 CARES Act for Family Caregiver Support Program 2020.................$73,817

For the purposes of a federally funded grant entitled, SCC3 CARES Act for Supportive Services 2020.................................$930,366

For the purposes of a federally funded grant entitled, OMC3 CARES Act for Ombudsman Program 2020.................................$7,259

For the purposes of a federally funded grant entitled, MA ADRC No Wrong Door COVID Relief Project ...........................................$535,352

SECTION 2E.

The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2023. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2023. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

For an operating transfer to the Workforce Competitiveness Trust Fund established under section 2WWW of chapter 29 of the General Laws .................................................................$17,000,000
OFFICE OF THE STATE COMPTROLLER.

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws $50,000,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established under section 24 of chapter 32A of the General Laws $525,000,000

1595-6153 For an operating transfer to the Communications Access Trust Fund established under section 2VVVV of chapter 29 of the General Laws, as inserted by section 17 of this act; provided, that not later than March 10, 2023, the office of administration and finance shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the distribution of the funds appropriated in this item to sheriffs’ offices, the department of corrections, and the department of youth services; (b) the purpose and use of said funds (c) the barriers to providing calls free of charge to incarcerated individuals and juveniles; and (d) a timeline of when all facilities shall provide calls at no cost to incarcerated people and incarcerated juveniles or those with whom they are communicating $20,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1068 For an operating transfer to the MassHealth provider payment account under the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for (i) services provided; (ii) public hospital transformation and incentive initiative payments; (iii) health equity incentive payments; or (iv) Medicaid care organization payments under 42 CFR 438.6(c); provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to $441,300,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health
commission, in anticipation of receiving such payments, first
voluntarily transfers an amount equal to the non-federal share of such
payments to the Medical Assistance Trust Fund using a federally-
permissible source of funds .............................................$575,899,100

1595-1069 For an operating transfer to the Health Information Technology Trust
Fund established under section 35RR of chapter 10 of the General
Laws; provided, that these funds shall be expended for operating
costs for the statewide health information exchange and integrated
eligibility system; and provided further, that not later than December
6, 2022 the executive office shall submit a report to the house and
Senate committees on ways and means and the joint committee on
health care financing detailing utilization in fiscal year 2022 of the
Health Information Technology Trust Fund established in said section
35RR of said chapter 10, including: (a) the total dollar amount billed to
the Health Information Technology Trust Fund; (b) the total dollar
amount of federal reimbursement; (c) initiatives and programs paid for
out of the Health Information Technology Trust Fund; and (d) the
amount disbursed from the Health Information Technology Trust Fund
to each program and initiative outlined in the enabling statute
$14,177,900

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund
established under section 2AAAAA of chapter 29 of the General Laws;
provided, that these funds shall be expended pursuant to the safety
net provider eligibility criteria and payment methodology approved in
the MassHealth demonstration waiver under section 1115 of the
Social Security Act, as codified at 42 U.S.C. section 1315; provided
further, that all payments from the fund shall be: (a) subject to the
availability of federal financial participation; (b) made only under
federally-approved payment methods; (c) consistent with federal
funding requirements and all federal payment limits as determined by
the secretary of health and human services; and (d) subject to the
terms and conditions of an agreement with the executive office of
health and human services; and provided further, that not later than
March 14, 2023 the executive office of health and human services
shall report to the house and Senate committees on ways and means
on the: (i) payments made to each provider; (ii) investments each
provider has made with said payments for pursued reforms related to
incentives outlined in said demonstration waiver; and (iii) assessments
of recipient providers based on quality measures under the Delivery
System Reform Incentive Program.....................................$91,410,176

1595-1071 For an operating transfer to the Community Behavioral Health
Promotion and Prevention Trust Fund established pursuant to section
35GGG of chapter 10 of the General Laws, inserted by section 7 of
chapter 208 of the acts of 2018 .............................................$200,000

Department of Public Health.

1595-4506 For an operating transfer to the Childhood Lead Poisoning Prevention
Trust Fund established in section 35MMM of chapter 10 of the General
Laws ...................................................................................$2,700,000

TRANSPORTATION.
For an operating transfer to the Massachusetts Transportation Trust Fund established under section 4 of chapter 6C of the General Laws; provided further, that not less than $50,000 shall be expended for the town of North Attleborough for the repair and restoration of the Big Red Bus; provided further, that not less than $50,000 shall be expended for the improvement of pedestrian safety and the expansion of access to public transportation along state route 38 in Somerville; provided further, that not less than $100,000 shall be expended for Main street in Natick center to advance design, including community engagement; provided further, that not less than $50,000 shall be expended for the purpose of emergency roadway repairs in the city known as the town of Bridgewater; provided further, that not less than $50,000 shall be expended for the purpose of emergency roadway repairs in the city of Raynham; provided further, that not less than $30,000 shall be expended for the restoration and maintenance of the Buchanan bridge in the city of Lynn; provided further, that not less than $75,000 shall be expended for the town of Stow for the preliminary design and repair of the Wheeler road bridge; provided further, that not less than $1,000,000 shall be expended for the MBTA for the operation of a ferry service from Lewis Wharf Mall in East Boston to Long Wharf in the North End of Boston; provided further, that said ferry service shall run from April 1, 2022 to November 30, 2022; provided further, that the MBTA shall report on the number of passengers who utilize said service to the house and senate committees on ways and means not later than January 31, 2023; provided further, that not less than $25,000 shall be expended for culvert design, repair and replacement in Bolton; provided further, that not less than $75,000 shall be expended for the town of Maynard for elderly and commuter services linking to the MBTA; provided further, that not less than $10,000 shall be expended for the installation of digital speed signs on Lowell street in Peabody; provided further, that not less than $25,000 shall be expended for the town of Lakeville for design services for intersection improvements to state route 105 and Bridge street; provided further, that not less than $50,000 shall be expended for the town of Northborough for replacement of the culvert on Lincoln street; provided further, that not less than $50,000 shall be expended for the bridge on Norfolk street in Boston between the intersections with Corbet street and Willowwood street to be used to improve public safety by redesigning the bridge, installing new steps, adding lights and installing an emergency safety alert system; provided further, that not less than $100,000 shall be expended for the preliminary design of transportation improvements to Vinal square in the town of Chelmsford; provided further that not less than $100,000 shall be expended for parking and traffic improvements in the city known as the town of Braintree; provided further, that not less than $25,000 shall be expended for maintenance and improvements to the land along route 16 between Seagrave road and Columbus avenue in the city of Cambridge; and provided further, that not less than $50,000 shall be expended for culvert repairs in Belmont...$394,705,240 Commonwealth Transportation Fund...100%
29 of the General Laws; provided, that the Massachusetts Bay
Transportation Authority shall issue quarterly reports to the secretary
of administration and finance and the chairs of the house and senate
committees on ways and means providing for an accounting of the
funds provided for in this item, which shall include the amount of
money received under this transfer, the amount of money expended
under this transfer and a description of items and services for which
funds have been expended; provided further, that the authority shall
submit these reports on a quarterly basis not later than 30 days
following the last day of the quarter; provided further, that the first such
report shall be due not later than December 30, 2022; provided further,
that the Massachusetts Bay Transit Authority shall expend funds for
the complete construction and upgrades to the South Attleboro
Commuter Rail station to ensure the complete reopening of the station
for commuter rail and commuter service; provided further, that not less
than $50,000 shall be expended for the installation of fire suppression
systems at the Mattapoisett highway equipment facility; and provided
further, that funds included in this item over the total amount of funds
made available in this item in the prior fiscal year shall not be used for
capital spending..............................................................$187,050,000

Commonwealth Transportation Fund.......................100%

Commonwealth Transportation Fund.......................100%

1595-6370 For an operating transfer to the regional transit authorities organized
under chapter 161B of the General Laws, or any prior laws, under
clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the
General Laws; provided, that each regional transit authority receiving
assistance under this item shall deliver not later than January 6, 2023,
a copy of its most recent audited financial statement to the chief
financial officer of the Massachusetts Department of Transportation,
the secretary of administration and finance, the treasurer of the
commonwealth, the comptroller of the commonwealth, the house and
senate committees on ways and means, and the joint committee on
transportation; and provided further, that in the distribution of
performance grants under section 58 of this act, prioritization shall be
given to a regional transit authority whose contract assistance under
section 23 of said chapter 161B is less than 50 per cent of the net cost
of service of the regional transit authority.........................$94,000,000

Commonwealth Transportation Fund.......................100%

Commonwealth Transportation Fund.......................100%

1595-6379 For the operation of the motor vehicle insurance merit rating board,
including the rent, related parking and utility expenses of the board;
provided, that the amount appropriated in this item and the associated
fringe benefits shall be borne by insurance companies doing motor
vehicle insurance business within the commonwealth under section
57A of chapter 6C of the General Laws; and provided further, that
notwithstanding any general or special law to the contrary, no safe
driver insurance plan shall require the payment of an unsafe driver
point surcharge for the first offense for a non-criminal motor vehicle
traffic violation as described in chapter 90C of the General Laws.$11,575,658

Commonwealth Transportation Fund.......................100%
Department of Elementary and Secondary Education.

For an operating transfer to the Twenty-First Century Education Trust Fund established in section 35NNN of chapter 10 of the General Laws; provided, that funds may be used for effective and sustainable improvement initiatives in public schools designated as in need of assistance pursuant to the school accountability system established by the board of elementary and secondary education, and for the purpose of addressing persistent disparities in achievement among student subgroups, improving educational opportunities for all students, sharing best practices for improving classroom learning and supporting efficiencies within and across school districts...$5,000,000

For the Genocide Education Trust Fund, as established in section 2MMMMM of chapter 29 of the General Laws inserted by chapter 98 of the acts of 2021; provided, that said funds shall be distributed by the commissioner of the department of elementary and secondary education for the purposes related to the instruction of middle and high school students on the history of genocide, including but not limited to: (i) development of curricular materials detailing the underlying causes, international reaction, progression and aftermath of genocide; and (ii) professional development training, including the provision of trainings, seminars, conferences and materials, for educators to use in the teaching of genocide .............................................................$500,000

For the Civics Project Trust Fund; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education in the Commonwealth of Massachusetts ..........$1,500,000

Department of Higher Education.

For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established under section 2MMM of chapter 29 of the General Laws .................................................................$1,500,000
SECTION 3 LOCAL AID DISTRIBUTIONS.

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2023, the distribution of unrestricted general government aid to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be $1,199,658,260 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2022 the total amounts to be distributed and paid to each city, town and regional school district from items 7061-0008 and 7061-0009 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said items 7061-0008 and 7061-0009 of said section 2 shall be deemed in full satisfaction of the amounts due under said chapter 70.

For fiscal year 2023, except as otherwise provided in this section, a district’s school aid shall be calculated according to the provisions of said chapter 70. The foundation budget category of “low-income enrollment” for the purpose of calculating foundation enrollment shall be determined by financial eligibility for certain federal programs, as defined by the provisions of section 2 of said chapter 70, and including a number of students identified and approved as low income through the supplemental claiming system established and posted by the department for that purpose, as well as students identified and approval as homeless for purposes of calculating the McKinney-Vento homelessness grant program administered by the department, consistent with the conditions provided for in said section 2. The assumed special education enrollment percentage for vocational school students shall be set at 4.86 per cent, the assumed special education enrollment percentage for non-vocational school students shall be set at 3.86 per cent and foundation enrollment shall be based on enrollment on October 1, 2021.

The per-pupil rates for the employee benefits and fixed charges allotments shall be adjusted by the foundation employee benefits inflation rate and the per-pupil rates for all other foundation allotments shall be adjusted by the foundation inflation index. Foundation increments shall be the additional resources provided for the education of students designated as English learners or low-income; provided, however, that for low-income students the amount of the foundation increment shall be determined by the low-income group into which each district is assigned; and provided further, that districts shall be assigned to low-income groups based on the share of low-income students in the district. Foundation budget rates for employee benefits and fixed charges, guidance and psychological services, special education out-of-district tuition, English learners and low-income students shall be increased by two-sixths of the gap between the rates used in fiscal year 2021 and the rates established in tables 1 and 2 of section 3, of said chapter 70, consistent with adjustments prescribed in the provisions of said section 3, and set at the rates identified in the table below.

Required local contributions shall be calculated using the provisions of said chapter 70; provided, that municipal revenue growth factors shall be calculated in a manner consistent with calculations made in fiscal year 2022; provided further, that the total state target local contribution shall be 59 per cent and the effort reduction percentage shall be 100 per cent.

For fiscal year 2023, base aid shall be the amount of chapter 70 school aid provided to the district in the prior fiscal year. Foundation aid shall be the difference between the district’s foundation budget and the required local contribution. Minimum aid shall be the greater of a district’s: (i) minimum aid adjustment less its base aid; and (ii) a district’s foundation enrollment multiplied by $60.

Chapter 70 aid for fiscal year 2023 shall be the greater of: (i) foundation aid, or (ii) the sum of base aid and minimum aid. No non-operating district shall receive chapter 70 aid in an amount greater than the district’s foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of
Advance payments shall be made for some or all of periodic local reimbursement or assistance programs as provided in section 260 of chapter 165 of the acts of 2014; provided, however, that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year’s annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

### FY23 Foundation Budget Rates Per Pupil

<table>
<thead>
<tr>
<th>Administration</th>
<th>Classroom &amp; Specialist Teachers</th>
<th>Other Teaching Services</th>
<th>Professional Development</th>
<th>Instructional Materials, Equipment &amp; Technology</th>
<th>Guidance &amp; Psychological</th>
<th>Pupil Services</th>
<th>Operations &amp; Maintenance</th>
<th>Employee Benefits &amp; Fixed Charges</th>
<th>Special Ed Tuition</th>
<th>Total, All Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-School</td>
<td>211.81</td>
<td>382.53</td>
<td>1754.05</td>
<td>449.86</td>
<td>69.37</td>
<td>253.87</td>
<td>127.63</td>
<td>50.76</td>
<td>487.08</td>
<td>561.36</td>
</tr>
<tr>
<td>Kindergarten-Half</td>
<td>211.81</td>
<td>382.53</td>
<td>1754.05</td>
<td>449.86</td>
<td>69.37</td>
<td>253.87</td>
<td>127.63</td>
<td>50.76</td>
<td>487.08</td>
<td>561.36</td>
</tr>
<tr>
<td>Kindergarten-Full</td>
<td>423.61</td>
<td>765.08</td>
<td>3508.05</td>
<td>899.76</td>
<td>138.81</td>
<td>507.76</td>
<td>255.28</td>
<td>101.56</td>
<td>974.15</td>
<td>1122.71</td>
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<tr>
<td>Elementary</td>
<td>423.61</td>
<td>765.08</td>
<td>3508.05</td>
<td>899.76</td>
<td>138.83</td>
<td>507.76</td>
<td>255.28</td>
<td>101.56</td>
<td>974.15</td>
<td>1122.71</td>
</tr>
<tr>
<td>Junior/Middle</td>
<td>423.61</td>
<td>765.08</td>
<td>3087.1</td>
<td>647.69</td>
<td>150.49</td>
<td>507.76</td>
<td>339.79</td>
<td>248.81</td>
<td>1056.11</td>
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<td>High School</td>
<td>423.61</td>
<td>765.08</td>
<td>4539.82</td>
<td>539.2</td>
<td>145.92</td>
<td>812.4</td>
<td>425.94</td>
<td>573.75</td>
<td>1024</td>
<td>1046.08</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Administration</th>
<th>Classroom &amp; Specialist Teachers</th>
<th>Other Teaching Services</th>
<th>Professional Development</th>
<th>Instructional Materials, Equipment &amp; Technology</th>
<th>Guidance &amp; Psychological</th>
<th>Pupil Services</th>
<th>Operations &amp; Maintenance</th>
<th>Employee Benefits &amp; Fixed Charges</th>
<th>Special Ed Tuition</th>
<th>Total, All Categories</th>
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<tbody>
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<td>Vocational</td>
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SECTION 3A. Chapter 6A of the General Laws is hereby amended by inserting after section 18Z the following section:--

Section 18AA. Notwithstanding any general or special law to the contrary, the executive office of health and human services and the executive office of housing and economic development, in coordination with the division of medical assistance, the department of transitional assistance, the department of early education and care, the executive office of education and the department of housing and community development, shall develop and implement a secure common application portal for individuals to simultaneously apply for state-administered needs-based benefits and services. The common application shall allow individuals the option to apply simultaneously for MassHealth coverage, the supplemental nutrition assistance program, income supports under chapter 117A and chapter 118, veterans’ services benefits under chapter 115, child care subsidies, housing subsidies, fuel assistance and other needs-based health care, nutrition and shelter benefits. The common application shall, with the consent of the applicant, allow the state agencies responsible for determining eligibility for the benefits requested to share relevant eligibility information and supporting documentation submitted by the applicant as needed to determine eligibility for other benefits.

SECTION 3B. Chapter 6A of the General Laws is hereby amended by inserting after section 104 the following section:--

Section 105. (a) For the purposes of this section, the following words shall, unless the context clearly requires otherwise, have the following meanings:

“Government agency”, any state agency, quasi-state agency, sub-division of a state agency, or board, commission or any other entity created by the commonwealth.

“Personal identifying information”, information: (i) that directly identifies an individual, including name, address, social security number or other identifying number or code; (ii) by which an agency intends to identify specific individuals in conjunction with other data elements, which shall include indirect identification which can compile an identity, such as a combination of gender, race, birth date, geographic indicator, and other descriptors; or (iii) that permits the physical or online contacting of a specific individual.

(b) Every government agency that collects demographic data as to the race or ethnicity of residents of the commonwealth shall use separate collection and tabulations for the following:

(i) each major Asian group, as reported by the United States Census Bureau, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan and Thai;

(ii) each major Pacific Islander group, as reported by the United States Census Bureau, including, but not limited to, Native Hawaiian, Guamanian, Samoan, Fijian and Tongan;

(iii) each other Asian or Pacific Islander group;
(iv) each major Black or African American group, as reported by the United States Census Bureau, including, but not limited to, African American, Jamaican, Haitian, Nigerian, Ethiopian, Cape Verdean and Somali;

(v) each major Latino group, as reported by the United States Census Bureau, including, but not limited to, Mexican, Puerto Rican, Cuban, Salvadoran, Dominican and Colombian; and

(vi) each major white or Caucasian group, as reported by the United States Census Bureau, including, but not limited to, German, Irish, English, Italian, Polish, Portuguese and French.

(c) Each government agency shall allow individuals to choose more than 1 group, write in their own group or choose the aggregate category. No government agency shall fill out racial or ethnic information unless directed by the individual.

(d) Except for personal identifying information, which shall be deemed confidential, each government agency shall make the data available to the public in accordance with state and federal law. This information may be maintained in either paper, electronic or other media form. To prevent identification of individuals, the information may be aggregated into data categories at a state, county, city, census tract or ZIP code level to facilitate comparisons, identify disparities and to be included in studies and reports. This subsection shall not be construed to prevent any other government agency from posting data collected on the agency’s website, in a manner prescribed in this section.

(e)(1) The secretary of administration and finance shall establish regulations and guidelines on the collection of demographic data, which shall include, but not be limited to: (i) a standardized form for information collection; (ii) expanding the categories of race or ethnicity; (iii) a standard format for agencies to make data publicly available and to update said data on an annual basis; (iv) a method to ensure no personal identifying information is publicly released; (v) a standardized written disclosure to the individual filling the form out that information collection is voluntary; (vi) procedures to ensure that nonparticipation in information collection shall have no impact on an individual’s eligibility for state services; and (vii) annual cost impact and review of the successfulness of collecting information.

(2) Annually, there shall be not less than 1 public hearing on the implementation of or changes in the regulations and guidelines.

(3) Annually, not later than August 1, the secretary of administration and finance shall file a report on the progress of data collection to the clerks of the house of representatives and senate and the joint committee on state administration and regulatory oversight.

(f) All data collected by government agencies shall be subject to both state and federal privacy laws, including, but not limited to, Title 13 of the United States Code and section 2 of chapter 93H.
SECTION 4. Section 15 of chapter 12 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out, in line 4, the figure “$191,000” and inserting in place thereof the following figure: $195,000.

SECTION 5. Section 18A of chapter 15 of the General Laws, as so appearing, is hereby amended by adding the following paragraph:

The board of higher education may establish administer and operate plans in accordance with section 403(b) of the Internal Revenue Code of 1986, as amended. Such plans shall be maintained for the exclusive benefit of plan participants and their beneficiaries. Eligible employees, as determined by each plan, may include employees of the executive office of education, the department of higher education, the department of elementary and secondary education, the department of early education and care, the state universities, the state community colleges and any other department identified by the secretary of education that meets the requirements of an eligible employer under said section 403(b). The sole source of contributions to the plans shall be employees’ elective contributions. Where applicable and appropriate, the commonwealth shall remit such contributions to the provider selected by the participant from those providers identified by the board of higher education as plan providers. Plan providers identified by the board of higher education may offer annuity or custodial accounts meeting the requirements of said section 403(b). Investments of plan contributions shall be directed by the participant. The board of higher education may promulgate regulations governing the administration of and participation in the plans.

SECTION 6. Chapter 15A of the General Laws is hereby amended by striking out section 19D, as so appearing, and inserting in place thereof the following section:

Section 19D. There shall be a scholarship program to be administered by the board, in consultation with the department of elementary and secondary education, which shall be known as the tomorrow’s educators program to encourage students to teach in public schools by providing qualified students with scholarships for tuition, fees and additional costs of attendance as calculated by the student’s institution of higher education, including, but not limited to, room and board, books and supplies, transportation, child care and personal expenses, for a bachelor’s degree program or post-baccalaureate coursework at a public institution of higher education in the commonwealth leading to the certification required for employment at a public school. The program shall be subject to appropriation.

The board shall promulgate guidelines governing the tomorrow’s educators program which shall include the following:

(1) Eligibility for the program shall be limited to high school graduates, undergraduate students and students enrolled in post-baccalaureate educator preparation programs who: (i) agree to complete a bachelor’s degree or post-baccalaureate educator preparation program in a public institution of higher education in the commonwealth; (ii) successfully complete a
bachelor’s degree or post-baccalaureate educator preparation program at the institution of higher
education and obtain the appropriate certification in accordance with section 38G of chapter 71;
and (iii) commit to teaching for 4 years in a school district, as defined in section 2 of chapter 70,
in the commonwealth.

(2) An outreach plan to attract individuals from underrepresented populations to the
education profession through the program, which shall diversify the educator workforce
consistent with chapter 132 of the acts of 2019.

(3) Procedures for repayment of the amount of scholarship benefits for persons who
participate in the program but who fail to complete the 4-year teaching commitment; provided,
that said procedures shall be designed to ensure there are no disincentives for low-income
students to participate in the program and shall consider: (i) the amount of scholarship benefits
the participant has received; (ii) the participant’s current income if not working as a public
school educator; (iii) whether the participant is currently working in another position that helps
to support or educate students; and (iv) the amount of time the participant taught in a public
school district in the commonwealth.

SECTION 7. Section 26 of said chapter 15A, as so appearing, is hereby amended by
adding the following sentence:- This section shall not apply to the community college segment,
as defined in section 5.

SECTION 8. Section 10H of chapter 21A of the General Laws, as so appearing, is
hereby amended by inserting, after the word “inclusive,”, in line 20, the following words:- or
section 27.

SECTION 9. Subsection (a) of section 14 of chapter 25A of the General Laws, as so
appearing, is hereby amended by striking out, in line 3, the figure “$100,000” and inserting in
place thereof the following figure:- $300,000.

SECTION 10. Said section 14 of said chapter 25A, as so appearing, is hereby further
amended by adding the following subsection:-

(e) For the purposes of this section, the term “energy conservation projects” shall mean
projects to promote energy conservation, including, but not limited to, energy conserving
modification to windows and doors; caulking and weatherstripping; insulation; automatic energy
control systems; hot water systems; equipment required to operate variable steam, hydraulic and
ventilating systems; plant and distribution system modifications, including replacement of
burners, furnaces or boilers; devices for modifying fuel openings; electrical or mechanical
furnace ignition systems; utility plant system conversions; replacement or modification of
lighting fixtures; energy recovery systems; on-site electrical generation equipment using new
renewable energy generating sources as defined in section 11F; climate resilience and
decarbonization activities; and cogeneration systems.
SECTION 11. Section 2SSSS of chapter 29 of the General Laws, as so appearing, is hereby amended by inserting after the word “Fund”, in line 35, the following words:- and shall be available for expenditure in subsequent fiscal years.

SECTION 12. Subsection (a) of section 2WWWW of said chapter 29, as so appearing, is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:- There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; and (iv) interest earned on any money in the fund.

SECTION 13. Section 2YYYY of said chapter 29, as amended by section 16 of chapter 24 of the acts of 2021, is hereby further amended by striking out the second paragraph and inserting in place thereof the following paragraph:- The secretary may expend, without further appropriation: (i) not more than $105,000,000 per fiscal year from the fund to expand and support the residential treatment system to treat individuals with a substance use disorder or co-occurring mental health and substance use disorder and to expand and increase access to the 24-hour diversionary system; (ii) not more than $135,000,000 per fiscal year from the fund to reduce stigma, expand access, support implementation and increase competencies for medications for substance use disorder; (iii) not more than $35,000,000 per fiscal year from the fund to support access to evidence-based recovery services through peer and paraprofessional services; and (iv) not more than $80,000,000 per fiscal year from the fund to ensure appropriate assessment for levels of care utilizing American Society of Addiction Medicine or other evidence-based modalities and to support integration of physical health, mental health and substance use disorder care across all provider settings. To accommodate timing discrepancies between the receipt of revenues and related expenditures, the fund may incur expenses, and the comptroller shall certify for payment, amounts not to exceed the most recent revenue estimate as certified by the MassHealth director, as reported in the state accounting system. Amounts credited to the fund shall not be subject to further appropriation and money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in the subsequent fiscal year.

SECTION 14. The third paragraph of said section 2YYYY of said chapter 29, as appearing in the 2020 Official Edition, is hereby amended by adding the following sentence:- The secretary shall report quarterly to the house and senate committees on ways and means and the joint committee on mental health, substance use and recovery on expenditures from the fund that support the components of the roadmap for behavioral health reform; provided, that said report shall include: (i) information on which components of the roadmap such funds are
allocated to support; and (ii) provide a breakdown of the progress and status of any such components of the roadmap.

**SECTION 15.** Section 2AAAAA of said chapter 29, as so appearing, is hereby amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; (iii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; and (iv) interest earned on any money in the fund. Money from the fund shall be expended for payments to providers that qualify under an approved federal waiver and in accordance with said waiver. Amounts credited to the fund shall not be subject to further appropriation. After the end of each fiscal year, the secretary of health and human services shall determine, in the secretary’s sole discretion, the amount of any monies in the fund that are in excess of the monies needed to make payments from the fund in accordance with said waiver; provided, that the monies needed to make such payments shall include any monies needed to make any payments that are unearned as of the end of such year, but potentially earned in a subsequent year. Subject to the terms of said waiver, the secretary of health and human services shall transfer to the Health Safety Net Trust Fund established in section 66 of chapter 118E the state share of any such excess monies, multiplied by a fraction, the numerator of which is $62,500,000 and the denominator of which is the total amount transferred to or deposited in the fund for such fund year, excluding any federal funds. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years. To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this section.

**SECTION 16.** Said section 2AAAAA of said chapter 29, as so appearing, is hereby further amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) any revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund; (iii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; and (iv) interest earned on any money in the fund. Money from the fund shall be expended for payments to providers that qualify under an approved federal waiver and in accordance with said waiver. Amounts credited to the fund shall not be subject to further appropriation. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in
subsequent fiscal years. To accommodate timing discrepancies between the receipt of revenue
and related expenditures, the comptroller may certify for payment amounts not to exceed the
most recent revenue estimates as certified by the secretary of health and human services to be
transferred, credited, or deposited under this section.

SECTION 17. Said chapter 29 is hereby further amended by inserting after section
2SSSSS, inserted by section 6 of chapter 42 of the acts of 2022, the following 3 sections:-

Section 2TTTTT. (a) There shall be a Hospital Investment and Performance Trust Fund.
The secretary of health and human services shall be the trustee of the fund and shall expend
money in the fund to make payments to acute hospitals or to care organizations under contract
with the executive office of health and human services to provide MassHealth services pursuant
to an approved state plan or federal waiver; provided, that such care organizations shall use all
such payments to make payments to qualifying acute hospitals. There shall be credited to the
fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter
118E; (ii) an amount equal to any federal financial participation revenues claimed and received
by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from
appropriations or other money authorized by the general court and specifically designated to be
credited to the fund; and (iv) interest earned on any money in the fund. Amounts credited to the
fund shall be expended without further appropriation.

(b) Money in the fund shall be expended for Medicaid payments under an approved state
plan or federal waiver; provided, however, that all payments from the fund shall be: (i) subject to
the availability of federal financial participation; (ii) made only under federally-approved
payment methods; (iii) consistent with federal funding requirements and all applicable federal
payment limits as determined by the secretary; and (iv) subject to the terms and conditions of
applicable agreements between acute hospitals or care organizations and the executive office of
health and human services. To accommodate timing discrepancies between the receipt of
revenue and related expenditures, the comptroller may certify for payment amounts not to exceed
the most recent revenue estimates as certified by the secretary to be transferred, credited or
deposited under this section. The secretary shall to the maximum extent possible, and in
compliance with all laws and regulations, administer the fund to obtain federal financial
participation for the expenditures of non-federal monies from the fund. Money remaining in the
fund at the end of a fiscal year shall not revert to the General Fund and shall be available for
expenditure in subsequent fiscal years. The payments from the fund shall supplement and not
supplant Medicaid payments that would be made to providers in the absence of such payments.

(c)(1) The secretary shall expend money in the fund, including all amounts credited to the
fund, for payments to qualifying acute hospital providers under contract with the executive office
of health and human services or under subcontracts with care organizations that contract with the
executive office in connection with the MassHealth program, as further provided in paragraph
(2).
(2) The secretary shall annually expend amounts from the fund averaging, over a period of 5 years, not less than $1,210,000,000 per year; provided, that all such payments shall fall into one of the following 4 categories: (i) health equity incentive payments; (ii) clinical quality incentive payments; (iii) rate payments for services provided to MassHealth members; or (iv) targeted payments to (A) freestanding pediatric acute hospitals; and (B) non-profit teaching acute hospitals that provide medical, surgery, emergency and obstetrical services and are affiliated with a state-owned medical school. The secretary may determine funding allocations among and within each such category within a given year; provided, that such allocations shall be consistent with all approved federal waivers and state plan provisions; and provided further, that the secretary shall allocate an average of not less than $560,000,000 per year, over a period of 5 years, for the rate payments described in clause (iii).

(3) Of the targeted payments described in clause (iv) of paragraph (2), the secretary shall expend annually from the fund: (i) $25,000,000 to freestanding pediatric acute hospitals, of which 90 per cent shall be paid to the freestanding pediatric hospital with the largest volume of inpatient discharges in fiscal year 2019; and (ii) $25,000,000 to non-profit teaching acute hospitals that provide medical, surgery, emergency and obstetrical services and are affiliated with a state-owned medical school.

(4) Of the health equity incentive payments and clinical quality incentive payments described in clauses (i) and (ii) of paragraph (2), the secretary shall make interim payments to qualifying hospitals based on the secretary’s estimate of each such hospital’s final payment for the measurement period, with each such estimate as determined by the secretary, in the secretary’s sole discretion. As soon as practicable after the close of the measurement period, the secretary shall determine, in the secretary’s sole discretion, the final amount of each qualifying hospital’s health equity incentive payment and clinical quality incentive payment and shall reconcile each hospital’s interim payment with its final payment.

(d) In the event that any portion of the final annual amount allocated by the secretary to health equity incentive payments or clinical quality incentive payments is unearned during the relevant measurement period for such payment, as determined by the secretary, in the secretary’s sole discretion, the secretary shall transfer the state share of that unearned amount to the Health Safety Net Trust Fund established in section 66 of chapter 118E.

Section 2UUUU. (a) There shall be a Population Health Investment Trust Fund. The secretary of health and human services shall be the trustee of the fund and shall expend money in the fund to make payments to providers or care organizations under contract to provide MassHealth services pursuant to an approved state plan or federal waiver. There shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from appropriations or other money authorized by the general court and specifically designated
(b) Money in the fund may be expended for Medicaid payments under an approved state plan or federal waiver; provided, however, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all applicable federal payment limits as determined by the secretary; and (iv) subject to the terms and conditions of applicable agreements between providers or care organizations and the executive office of health and human services. To accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary to be transferred, credited or deposited under this section. The secretary shall to the maximum extent possible, and in compliance with all laws and regulations, administer the fund to obtain federal financial participation for the expenditures of non-federal monies from the fund. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years. The payments from the fund shall supplement and not supplant Medicaid payments that would be made to hospitals in the absence of such payments.

(c)(1) The secretary shall annually expend money in the fund for payments to qualifying providers or care organizations under contract with the executive office, as further provided in paragraph (2).

(2) The secretary shall annually expend amounts from the fund averaging, over a period of 5 years, not less than $255,000,000 per year; provided, that such payments shall promote the continued implementation of certain federally-approved delivery system reform activities, including to support primary care and complex care management and to address health-related social needs.

Section 2VVVVV. (a) There shall be a Communications Access Trust Fund. The fund shall be administered by the secretary of administration and finance, in consultation with the secretary of public safety and security. The fund shall consist of: (i) money transferred to the fund by the general court and specifically designated to be credited to the fund; (ii) funds from public and private sources, including, but not limited to, gifts, grants and donations; and (iii) interest earned on such money. Amounts credited to the fund that are unexpended at the end of a fiscal year shall not revert to the General Fund.

(b) Amounts credited to the fund may be expended, without further appropriation, by the secretary of administration and finance for the purposes of making payments to the department of correction, the sheriffs and the department of youth services for providing voice communication services, including phone calls, and other communication services free of charge to the person initiating and the person receiving the communication pursuant to section 27 of chapter 120 and section 87A of chapter 127. The secretary of administration and finance shall make said payments to the department of correction, the sheriffs and the department of youth
services on a quarterly basis; provided, that sufficient documentation shall be received by the
secretary of administration and finance consistent with subsection (c); provided, however, that
no payment from the fund shall be for any financial incentive received in connection with a
communication services contract, including, but not limited to a commission.

(c) The department of correction, the sheriffs and the department of youth services shall
submit quarterly to the secretary of administration and finance documentation of communication
services provided free of charge in order to receive payments from the fund pursuant to
subsection (b); provided, that documentation shall include, but not be limited to, the following
information for each facility: (i) the number of phone calls; (ii) the length of each phone call; (iii)
other communication services provided; and (iv) the length of each other communication service;
and provided further, the secretary of administration and finance may require additional
documentation as deemed necessary by the secretary.

(d) Quarterly, the secretary of administration and finance, in consultation with the
department of correction, the sheriffs and the department of youth services, shall report to the
house and senate committees on ways and means and the joint committee on the judiciary on
payments from the fund to the department of correction, the sheriffs and the department of youth
services, including, but not limited to: (i) amounts expended for communication services by each
department; (ii) a breakdown of the cost of each call by minute for each department; (iii) a
breakdown of the cost of each other communication service offered by minute for each
department; (iv) the number of phone calls, video communications, electronic communications
and other communications services at each facility; and (v) any changes in contracts for voice
communication services, including any progress in maximizing purchasing power and
consolidating contracts between sheriffs, the department of correction and the department of
youth services.

SECTION 18. Section 2TTTTT of said chapter 29, as inserted by section 17, is hereby
amended by striking out subsection (c) and inserting in place thereof the following subsection:-

(c) [reserved].

SECTION 19. Section 2UUUUU of said chapter 29, as inserted by section 17, is hereby
amended by striking out subsection (c) and inserting in place thereof the following subsection:-

(c) [reserved].

SECTION 20. Section 22C of chapter 32 of the General Laws, as appearing in the 2020
Official Edition, is hereby amended by striking out, in lines 13 and 14, the words “the employer
contribution to the optional retirement program under section 40 of chapter 15A” and inserting in
place thereof the following words:- the administrative costs of the deferred compensation plan
operated by the board of higher education authorized by section 18A of chapter 15, and the
employer contributions and administrative costs of the optional retirement program authorized
by section 40 of chapter 15A.
SECTION 20A. Section 23 of said chapter 32, as so appearing, is hereby amended by striking out, in lines 201 and 202, the words “representative of a public safety union who shall be appointed by the governor” and inserting in place thereof the following words:- public safety union member who shall be appointed by the governor from a list of 3 such nominees submitted by the executive board of the Massachusetts Association of Contributory Retirement Systems, Inc.

SECTION 21. Chapter 33 of the General Laws is hereby amended by striking out section 88 and inserting in place thereof the following section:-

Section 88. (a) An officer or enlisted person of the Massachusetts organized militia who, while performing any duty lawfully ordered under this chapter without willful neglect on the part of the person, receives injury, is disabled or contracts a sickness or disease that incapacitates the person from pursuing the person’s usual business or occupation shall, during the period of incapacity, receive compensation to be fixed by a board appointed under section 90 to inquire into the claim and the actual and necessary expenses for medical services and care, medicines and hospitalization or replacement or repair of eyeglasses, dentures or prosthetic devices worn or carried and amounts related to lost wages.

(b) If the death of a member of the Massachusetts organized militia results from injury, sickness or disease received while in the line of duty pursuant to orders under titles 10 and 32 of the United States Code or this chapter and the injury, sickness or disease resulting in the death was not the result of the decedent’s willful neglect, a single payment of $200,000 shall be paid to the surviving spouse; provided, however, that if there is no surviving spouse, the amount shall be paid in equal shares to the children of the decedent; provided further, that if there is no surviving spouse and no children, the amount shall be paid in equal shares to the surviving parents of the decedent, and if there are no surviving parents, the amount shall be paid in equal shares to the surviving siblings.

(c) For the purposes of subsection (b), parents shall include fathers and mothers through adoption; provided, however, that preference to any claim as the decedent’s parents shall be given to those who exercised a relationship on the date, or most nearly before the date, on which the decedent began their lawful duty as a member of the Massachusetts organized militia.

(d) Subsection (b) shall apply to service members whose death occurred on or after April 2, 2019 and those who have not received a final decision from the board of compensation as appointed under section 90.

(e) All claims presented under this section shall be made in the manner provided in section 90.
SECTION 22. Section 17 of chapter 37 of the General Laws, as amended by section 19 of chapter 24 of the acts of 2021, is hereby further amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

The sheriffs of the counties of Barnstable, Bristol, Dukes, Nantucket, Norfolk, Plymouth and Suffolk and of the former counties of Berkshire, Essex, Franklin, Hampden, Hampshire, Middlesex and Worcester shall each receive a salary of $195,000.

SECTION 22A. Chapter 38 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by inserting after section 2A the following new section:-

Section 2B. In the case of the death of a child under the age of 2, the chief medical examiner shall review and approve: (i) the findings and report of the medical examiner performing the autopsy to determine the cause of death; and (ii) any change to the autopsy report.

SECTION 22B. Section 13 of chapter 58 of the General Laws, as so appearing, is hereby amended by inserting after the figure “16”, in line 74, the following words:- ; of all land comprising the North Shore regional 911 center and the Essex county correctional facility in the town of Middleton.

SECTION 23. Section 1 of chapter 61B of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

For the purposes of this chapter, the term recreational use shall be limited to the following: hiking, camping, nature study and observation, boating, golfing, non-commercial youth soccer, horseback riding, including commercial horseback riding, equine boarding, hunting, fishing, skiing, swimming, picnicking, running, outdoor education, snowshoeing, ice skating, private non-commercial flying, including hang gliding, archery and target shooting, snowmobile use and off-highway vehicle use.

SECTION 24. Section 1 of chapter 62 of the General Laws, as so appearing, is hereby amended by striking out, in line 6, the figure “2005” and inserting in place thereof the following figure:- 2022.

SECTION 25. Paragraph (1) of subsection (d) of section 2 of said chapter 62, as so appearing, is hereby amended by adding the following subparagraph:-

(Q) The deduction allowed by section 199A of the Code, as amended and in effect for the current tax year.

SECTION 25A. Section 6 of said chapter 62 is hereby amended by inserting after the word “amended”, in line 769, as so appearing, the following words:- , or a private nonprofit trust established pursuant to chapter 203 organized for the purposes of land conservation, which is authorized to do business in the commonwealth, and which has tax-exempt status as a nonprofit
charitable organization as described in section 501(c)(3) of the Internal Revenue Code of 1986, as amended.

SECTION 25B. Said section 6 of said chapter 62 is hereby further amended by striking out, in line 835, the figure “$2,000,000”, as so appearing, and inserting in place thereof the following figure:- $3,000,000.

SECTION 25C. Said section 6 of said chapter 62 is hereby further amended by striking out the figure “$3,000,000”, inserted by section 25B, and inserting in place thereof the following figure:- $4,000,000.

SECTION 25D. Said section 6 of said chapter 62 is hereby further amended by striking out the figure “$4,000,000”, inserted by section 25C, and inserting in place thereof the following figure:- $5,000,000.

SECTION 25E. Said section 6 of said chapter 62 is hereby further amended by striking out the figure “$5,000,000”, inserted by section 25D, and inserting in place thereof the following figure:- $2,000,000.

SECTION 25F. Section 38AA of chapter 63 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by inserting after the word “amended”, in line 29, the following words:- , or a private nonprofit trust established pursuant to chapter 203 organized for the purposes of land conservation, which is authorized to do business in the commonwealth, and which has tax-exempt status as a nonprofit charitable organization as described in section 501(c)(3) of the Internal Revenue Code of 1986, as amended.

SECTION 25G. Said section 38AA of said chapter 63, as so appearing, is hereby further amended by striking out, in line 88, the figure “$2,000,000” and inserting in place thereof the following figure:- $3,000,000.

SECTION 25H. Said section 38AA of said chapter 63 is hereby further amended by striking out the figure “$3,000,000”, inserted by section 25G, and inserting in place thereof the following figure:- $4,000,000.

SECTION 25I. Said section 38AA of said chapter 63 is hereby further amended by striking out the figure “$4,000,000”, inserted by section 25H, and inserting in place thereof the following figure:- $5,000,000.

SECTION 25J. Said section 38AA of said chapter 63 is hereby further amended by striking out the figure “$5,000,000”, inserted by section 25I, and inserting in place thereof the following figure:- $2,000,000.

SECTION 26. Chapter 64K of the General Laws is hereby repealed.

SECTION 27. The ninth paragraph of subsection (ff) of section 89 of chapter 71 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:-
In fiscal year 2023 and thereafter, such funding shall be not less than $1,088 per pupil and shall be adjusted each year by the foundation inflation index, as defined in section 2 of chapter 70.

SECTION 27½. Section 26 of chapter 101 of the General Laws, as so appearing, is hereby amended by striking out, in lines 5 and 6, the words “one year” and inserting in place thereof the following words:- 5 years.

SECTION 27A. Section 3 of chapter 117A of the General Laws, as most recently amended by section 1 of chapter 71 of the acts of 2021, is hereby further amended by adding the following paragraph:-

Individuals living in a rest home licensed under chapter 111 shall not be eligible for assistance under this chapter if they have assets in excess of $2,000.

SECTION 27B. Section 117 of chapter 111 of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by inserting after the word “providing”, in line 1, and the first time it appears in line 12, the following words:- prevention of HIV or.

SECTION 27C. Said section 117 of said chapter 111, as so appearing, is hereby further amended by inserting after the word “provide”, in line 7, the following words:- prevention of HIV or.

SECTION 27D. Said section 117 of said chapter 111, as so appearing, is hereby further amended by striking out the last paragraph and inserting in place thereof the following paragraph:-

For the purposes of this section, physical examination, prevention of HIV and treatment provided by a health care provider, as defined in section 1, upon the person of a minor who voluntarily appears therefor shall not constitute an assault and battery upon said minor.

SECTION 27E. Chapter 111D of the General Laws is hereby amended by striking out section 1, as so appearing, and inserting in place thereof the following section:-

Section 1. As used in this chapter, the following words shall, unless the context clearly requires otherwise, have the following meanings:

(1) “CLIA-waived test”, a test that the federal Centers for Medicare and Medicaid Services has determined qualifies for a Certificate of Waiver under the federal Clinical Laboratory Improvement Amendments of 1988, 42 U.S.C. § 263a.

(2) “Clinical laboratory”, a facility or place, however named, the purpose of which is to make biological, serological, chemical, immuno-hematological, cytological, pathological or other examinations of materials derived from a human body.

(3) “Commissioner”, the commissioner of public health.

(4) “Company”, a corporation, partnership, limited liability company, limited liability partnership, an association, a trust or an organized group of persons, whether incorporated or not.
(5) “Complex laboratory test”, a test which requires sophisticated technique, interpretation of multiple signals or proven technical skill. Such test shall require, but not be limited to, 1 or more of the following steps: (a) highly skilled physical manipulation; (b) technique-dependent steps in the testing, sampling or reading of results; (c) user programming of the device or devices; (d) detailed calculation of the results; (e) dilution of samples with chemically reactive substances; or (f) preparation of reagents.

(6) “Department”, the department of public health in the executive office of health and human services.

(7) “Exempt test”, a test which is generally noninstrumental in nature and the results of which are determined by observation of a visual signal.

(8) “Ownership interest”, interests, including, but not limited to, any membership, proprietary interest, shares of stock in a corporation, units or other interest in a partnership, bonds, debentures, notes or other equity interest or debt instrument or co-ownership in any form.

(9) “Person”, corporations, societies, associations, partnerships, limited liability companies, limited liability partnerships, trusts, organized group of persons, whether incorporated or not, an individual or the individual’s estate upon death, any other entity, including, but not limited to, medical practice, medical office, clinic, counseling center, substance use disorder treatment program or sober house or a political subdivision of the commonwealth.

(10) “Simple laboratory test”, a test which may require a series of steps, reagent additions or instrumentation and the results of which are generally determined by a visual signal, but which is not a complex laboratory test.

SECTION 27F. Said chapter 111D is hereby further amended by striking out section 4, as so appearing, and inserting in place thereof the following section:-

Section 4. No person shall maintain a clinical laboratory in the commonwealth apart from a hospital or clinic licensed under section 51 of chapter 111, unless the person holds, and there is in effect, a license issued under section 5; provided, however, that the licensing requirement of this section shall not apply to: (a) a clinical laboratory maintained by not more than 2 licensed physicians exclusively in connection with the diagnosis and treatment of the physician’s own patients; provided, that: (i) the physician or the physician’s assistant under the direct supervision of such physician performs all testing; and (ii) the clinical laboratory performs only laboratory tests which the commissioner, with the advice of the advisory committee on clinical laboratories, has determined to be exempt from licensure; (b) a clinical laboratory maintained by 3 or more licensed physicians exclusively in connection with the diagnosis and treatment of the physician’s own patients; provided, that: (i) the physician or the physician’s assistant under the direct supervision of such physician performs all testing; and (ii) the clinical laboratory performs only laboratory tests which the commissioner, with the advice of the advisory committee on clinical laboratories, has determined to be exempt from licensure; (c) a clinical laboratory performing only CLIA-waived tests; provided, that clinical laboratories performing non-CLIA waived tests...
in addition to CLIA-waived tests must obtain a clinical laboratory license; (d) a clinical
laboratory maintained exclusively for research and teaching purposes and not providing reports
for diagnosis and treatment of patients or for a public health purpose; (e) any laboratory with
respect to tests or other procedures made by it for any person engaged in the business of
insurance if made for purposes of determining whether to write an insurance contract or
determining eligibility or continued eligibility thereunder, or for the examination of its
employees or officers; or (f) any laboratory maintained exclusively for a health promotion
screening program, as defined in regulations of the department, which does not provide reports
for diagnosis or treatment of patients and which meets standards for such program established by
the department. No provision of this chapter other than section 6 shall apply to any agency of the
commonwealth, nor shall any provision of this chapter relative to licensing apply to any hospital
or clinic licensed under section 51 of chapter 111.

SECTION 27G. Section 12F of chapter 112 of the General Laws, as so appearing, is
hereby amended by striking out, in line 1, the words “physician, dentist” and inserting in place
thereof the following words: health care provider, as defined in section 1 of chapter 111.

SECTION 27H. Said section 12F of said chapter 112, as so appearing, is hereby further
amended by inserting after the word “patient”, in line 6, the following words: , or for the
prevention of HIV.

SECTION 27I. Said section 12F of said chapter 112, as so appearing, is hereby further
amended by inserting after the word “be”, in line 14, the following words: at risk of exposure
to,

SECTION 27J. Said section 12F of said chapter 112, as so appearing, is hereby amended
by inserting after the word “disease”, in line 18, the following words: , or prevention of HIV.

SECTION 27K. Said section 12F of said chapter 112, as so appearing, is hereby further
amended by striking out, in line 28, the words “physician or dentist” and inserting in place
thereof the following words: health care provider, as defined in section 1 of chapter 111.

SECTION 28. Chapter 118E of the General Laws is hereby amended by striking out
section 25A and inserting in place thereof the following section: 

Section 25A. (a) For individuals 65 years of age or older, the division shall not consider
income in an amount equivalent to 115 per cent of the federal poverty level or assets in an
amount equivalent to the federal resource limit for the Medicare Saving programs, each as
adjusted annually, in determining eligibility for the Qualified Medicare Beneficiary, Specified
Low-Income Medicare Beneficiary and Qualified Individual programs, described in 42 U.S.C.
1396a(a)(10)(E) and also known as the Medicare Saving or Medicare Buy-In programs;
provided, however, that until the division receives the federal approvals described in subsection
(b), the division shall not consider income in the amount equal to 30 per cent of the federal
poverty level. Enrollment in the Qualified Individual program shall be capped if the federal
allotment for the program is exhausted.
Prior to implementing subsection (a), the division shall obtain all required federal approvals, including amending its state plan and amending its section 1115 demonstration waiver, as necessary, and shall promulgate regulations to implement this section.

SECTION 29. Section 64 of said chapter 118E, as appearing in the 2020 Official Edition, is hereby amended by striking out the definition of “Total acute hospital assessment amount” and inserting in place thereof the following definition:-

“Total hospital assessment amount”, a fixed amount equal to $880,000,000, which is the sum of $160,000,000 and the amounts transferred, pursuant to section 66, to the Safety Net Provider Trust Fund established in section 2AA of chapter 29, the Hospital Investment and Performance Trust Fund established in section 2TTT of said chapter 29, the Population Health Investment Trust Fund established in section 2UUU of said chapter 29, and the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWW of said chapter 29, plus 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

SECTION 30. Said section 64 of said chapter 118E is hereby further amended by striking out the definition of “Total hospital assessment amount”, inserted by section 29, and inserting in place thereof the following definition:-

“Total acute hospital assessment amount”, an amount equal to $160,000,000, plus 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

SECTION 31. Section 65 of said chapter 118E, as so appearing, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The office shall have the following powers and duties: (i) to administer the Health Safety Net Trust Fund, established under section 66, and to require payments to the fund consistent with hospitals’ and surcharge payors’ liability to the fund, as determined under sections 67 and 68, and any further regulations promulgated by the office; (ii) to set, in consultation with the office of Medicaid, reimbursement rates for payments from the fund to acute hospitals and community health centers for reimbursable health services provided to uninsured and underinsured patients and to disburse monies from the fund consistent with such rates; provided, that the office shall implement a fee-for-service reimbursement system for acute hospitals; (iii) to promulgate regulations further defining: (1) eligibility criteria for reimbursable health services; (2) the scope of health services that are eligible for reimbursement by the Health Safety Net Trust Fund; (3) standards for medical hardship; and (4) standards for reasonable efforts to collect payments for the costs of emergency care; provided, that the office shall verify eligibility using the eligibility system of the office of Medicaid and other appropriate sources to
determine the eligibility of uninsured and underinsured patients for reimbursable health services
and shall establish other procedures to ensure that payments from the fund are made for health
services for which there is no other public or private third party payer, including disallowance of
payments to acute hospitals and community health centers for health services provided to
individuals if reimbursement is available from other public or private sources; (iv) to develop
programs and guidelines to encourage maximum enrollment of uninsured individuals who
receive health services reimbursed by the fund into health care plans and programs of health
insurance offered by public and private sources and to promote the delivery of care in the most
appropriate setting; provided, that the programs and guidelines shall be developed in consultation
with the commonwealth health insurance connector, established pursuant to chapter 176Q; and
provided further, that these programs shall not deny payments from the fund because services
should have been provided in a more appropriate setting if the hospital was required to provide
the services under 42 U.S.C. 1395dd; (v) to conduct a utilization review program designed to
monitor the appropriateness of services for which payments were made by the fund and to
promote the delivery of care in the most appropriate setting; (vi) to administer demonstration
programs that reduce Health Safety Net Trust Fund liability to acute hospitals, including a
demonstration program to enable disease management for patients with chronic diseases,
substance use disorders and psychiatric disorders through enrollment of patients in community
health centers and community mental health centers and through coordination between these
centers and acute hospitals; provided, that the office shall report the results of these reviews
annually to the joint committee on health care financing and the house and senate committees on
ways and means; (vii) to enter into agreements or transactions with any federal, state or
municipal agency or other public institution or with a private individual, partnership, firm,
corporation, association or other entity and to make contracts and execute all instruments
necessary or convenient for the carrying on of its business; (viii) to secure payment, without
imposing undue hardship upon any individual, for unpaid bills owed to acute hospitals by
individuals for health services that are ineligible for reimbursement from the Health Safety Net
Trust Fund which have been accounted for as bad debt by the hospital and which are voluntarily
referred by a hospital to the department for collection; provided, however, that such unpaid
charges shall be considered debts owed to the commonwealth and all payments received shall be
credited to the fund; and provided further, that all actions to secure such payments shall be
conducted in compliance with a protocol previously submitted by the office to the joint
committee on health care financing; (ix) to require hospitals and community health centers to
submit to the office data that it reasonably considers necessary; (x) to make, amend and repeal
rules and regulations to effectuate the efficient use of monies from the Health Safety Net Trust
Fund; provided, however, that the regulations shall be promulgated only after notice and hearing
and only upon consultation with the board of the commonwealth health insurance connector,
representatives of the Massachusetts Health and Hospital Association, Inc., the Massachusetts
Council of Community Hospitals, Inc., the Alliance of Massachusetts Safety Net Hospitals, the
Conference of Boston Teaching Hospitals, Inc. and the Massachusetts League of Community
Health Centers, Inc.; and (xi) to provide an annual report at the close of each fund fiscal year to
the joint committee on health care financing and the house and senate committees on ways and
means, evaluating the processes used to determine eligibility for reimbursable health services,
including the Virtual Gateway. The report shall include, but not be limited to, the following: (1)
an analysis of the effectiveness of these processes in enforcing eligibility requirements for
publicly-funded health programs and in enrolling uninsured residents into programs of health
insurance offered by public and private sources; (2) an assessment of the impact of these
processes on the level of reimbursable health services by providers; and (3) recommendations for
ongoing improvements to enhance the performance of eligibility determination systems and
reduce hospital administrative costs.

SECTION 32. Subsection (a) of section 66 of said chapter 118E, as so appearing, is
hereby amended by striking out, in lines 14 and 15, the words “and the commonwealth care
health insurance program under chapter 118H”.

SECTION 33. Said section 66 of said chapter 118E, as so appearing, is hereby further
amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The fund shall consist of: (i) all amounts paid by hospitals and surcharge payors under
sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or
community health centers for health services provided to uninsured and underinsured residents;
(iii) any transfers from the Commonwealth Care Trust Fund established in section 2OOO of
chapter 29; (iv) any transfers from the Safety Net Provider Trust Fund established in section
2AAAA of said chapter 29; (v) any transfers from the Hospital Investment and Performance
Trust Fund established in section 2TTTT of said chapter 29; and (vi) all property and securities
acquired by and through the use of money belonging to the fund and all interest thereon. There
shall also be credited to the fund an amount equal to any federal financial participation claimed
and received by the commonwealth for eligible expenditures made from the fund and financed
by monies transferred from the Hospital Investment and Performance Trust Fund established in
said section 2TTTTT of said chapter 29 or from the Safety Net Provider Trust Fund established
in said section 2AAAAA of said chapter 29. To accommodate timing discrepancies between the
receipt of such revenue and related expenditures, the comptroller may certify for payment
amounts not to exceed the most recent revenue estimates as certified by the secretary of health
and human services to be transferred, credited, or deposited under this subsection. Annually, the
office shall transfer from the non-federal monies in the fund: (i) $62,500,000 to the Safety Net
Provider Trust Fund established in said section 2AAAAA of said chapter 29; (ii) $532,000,000
to the Hospital Investment and Performance Trust Fund established in said section 2TTTTT of
said chapter 29; (iii) $115,500,000 to the Population Health Investment Trust Fund established in
section 2UUUUU of said chapter 29; and (iv) $10,000,000 to the Non-Acute Care Hospital
Reimbursement Trust Fund established in section 2WWWW of said chapter 29. The office shall
expend amounts in the fund, except for amounts transferred to the Safety Net Provider Trust
Fund, the Hospital Investment and Performance Trust Fund, the Population Health Investment
Trust Fund and the Non-Acute Care Hospital Reimbursement Trust Fund, for payments to hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office. The office shall also annually expend monies from the fund for the expenses of the executive office, including the health safety net office under subsection (a), for the administration of the health safety net and related assessments. The office shall also expend not more than $6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. Any amounts collected from surcharge payors in any year in excess of the total surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to the General Fund to support a portion of the costs of the Medicaid program. Any annual balance remaining in the fund after these payments have been made shall be retained in the fund and shall not revert to the General Fund. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time to time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

SECTION 34. Said section 66 of said chapter 118E is hereby further amended by striking out subsection (b), inserted by section 33, and inserting in place thereof the following subsection:-

(b) The fund shall consist of: (i) all amounts paid by hospitals and surcharge payors under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund established in section 2OOO of chapter 29; (iv) any transfers from the Safety Net Provider Trust Fund established in section 2AAAA of chapter 29; (v) any transfers from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of chapter 29; and (vi) all property and securities acquired by and through the use of money belonging to the fund and all interest thereon. There shall also be credited to the fund an amount equal to any federal financial participation claimed and received by the commonwealth for eligible expenditures made from the fund and financed by monies transferred from the Hospital Investment and Performance Trust Fund established in section 2TTTTT of chapter 29 or from the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29. To accommodate timing discrepancies between the receipt of such revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this subsection. Annually, the office shall transfer an amount equal to all amounts paid by privately-owned, nonfederal hospitals under subsection (b) of section 67 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWW of chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the Non-Acute Care Hospital Reimbursement Trust Fund, for payments to...
hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office. The office shall also annually expend monies from the fund for the expenses of the executive office, including the health safety net office under subsection (a), for the administration of the health safety net and related assessments. The office shall also expend not more than $6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. Any amounts collected from surcharge payors in any year in excess of the total surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to the General Fund to support a portion of the costs of the Medicaid program. Any annual balance remaining in the fund after these payments have been made shall be retained in the fund and shall not revert to the General Fund. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time to time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

SECTION 35. Said chapter 118E is hereby further amended by striking out section 67 and inserting in place thereof the following section:-

Section 67. (a) Subject to all required federal approvals, including any required waivers under 42 CFR 433.68, a hospital’s annual liability to the fund shall be calculated in accordance with this section. The annual aggregate liability of all hospitals to the fund shall equal the total hospital assessment amount.

(b) [reserved].

(c) The office shall promulgate regulations to establish an appropriate mechanism for enforcing each hospital’s liability to the fund in the event that a hospital does not make a scheduled payment to the fund.

(d) For the purposes of the assessment described in this section, all hospitals in the commonwealth shall be divided into the following 5 groups:

(i) safety net hospitals, defined for the purposes of this section as any hospital identified in the MassHealth demonstration waiver approved under subsection (a) of section 1115 of Title XI of the federal Social Security Act;

(ii) academic, teaching and specialty hospitals, defined for the purposes of this section as any academic medical center, teaching hospital or specialty hospital, as determined by the center for health information and analysis as of September 30, 2019, but excluding any safety net hospital;
(iii) private acute hospitals, defined for the purposes of this section as any private hospital licensed under section 51 of chapter 111 and which contains a majority of medical-surgical, pediatric, obstetric and maternity beds, as defined by the department of public health, and operating as of September 30, 2019, but excluding any safety net hospital or academic, teaching and specialty hospital;

(iv) non-state public hospitals, defined for the purposes of this section as any non-state-owned public hospital in the commonwealth, as determined by the secretary; and

(v) non-acute hospitals, defined for the purposes of this section as any nonpublic hospital licensed by the department of public health under section 51 of chapter 111 but not defined as an acute care hospital under section 25B of said chapter 111; or any nonpublic hospital licensed as an inpatient facility by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as a class VII licensee under the regulations.

(e) Each of the 5 groups described in subsection (d) shall be subject to the following assessment rates: (i) safety net hospitals shall be subject to a rate of 16.05430 per cent for inpatient services and 1.19950 per cent for outpatient services; (ii) academic, teaching and specialty hospitals shall be subject to a rate of 4.66730 per cent for inpatient services and 0.74400 per cent for outpatient services; (iii) private acute hospitals shall be subject to a rate of 8.58690 per cent for inpatient services and 0.89340 per cent for outpatient services; (iv) non-state public hospitals shall be subject to a rate of 1.61490 per cent for inpatient services and 0.55320 per cent for outpatient services; and (v) non-acute hospitals shall be subject to a rate of 1.35000 per cent for inpatient services and 1.35000 per cent for outpatient services; provided, that the office shall increase each such rate by the amount necessary to generate 50 per cent of the estimated cost, as determined by the secretary of administration and finance, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

(f) The assessment rates described in subsection (e) shall be applied to each hospital’s fiscal year 2019 assessed charges for inpatient and outpatient services, as determined by the secretary of health and human services; provided, that the term “assessed charges” shall have the meaning ascribed to it in section 64. The total of the resulting products shall equal a hospital’s annual assessment liability.

(g) The assessment structure described in this section shall have a term of 5 years commencing October 1, 2022.

(h) Subject to receipt of all required federal approvals, the executive office shall implement the assessment structure described in this section and shall promulgate regulations, in consultation with the Massachusetts Health and Hospital Association, Inc., necessary to support implementation of said assessment structure. In promulgating such regulations, and in consultation with the Massachusetts Health and Hospital Association, Inc., the office shall, at
minimum: (i) specify an appropriate mechanism for determination and payment of an acute hospital’s liability to the fund; (ii) identify the hospitals that belong to each group identified in subsection (d); (iii) specify an appropriate mechanism for the determination of a hospital’s liability in cases of merger or transfer of ownership; and (iv) specify an appropriate mechanism by which any amounts paid by a hospital in excess of a hospital’s total annual assessment liability may be refunded or otherwise credited to the hospital.

SECTION 36. Said chapter 118E is hereby further amended by striking out section 67, inserted by section 35, and inserting in place thereof the following section:-

Section 67. (a) An acute hospital’s liability to the fund shall equal the product of: (i) the ratio of its assessed charges to all acute hospitals’ assessed charges; and (ii) the total acute hospital assessment amount. Annually, not later than October 1, the office shall establish each acute hospital’s liability to the fund using the best data available as determined by the health safety net office and shall update each acute hospital’s liability to the fund as updated information becomes available. The office shall specify by regulation an appropriate mechanism for interim determination and payment of an acute hospital’s liability to the fund. An acute hospital’s liability to the fund shall, in the case of a transfer of ownership, be assumed by the successor in interest to the acute hospital.

(b) There shall be imposed in each fiscal year a uniform assessment upon the assessed charges of all: (i) nonpublic hospitals licensed by the department of public health under section 51 of chapter 111 but not defined as acute care hospitals under section 25B of said chapter 111; and (ii) nonpublic hospitals licensed as inpatient facilities by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as class VII licensees under the regulations; provided, however, that such uniform assessment shall be set as a percentage of the assessed charges of each such hospital and, for each fiscal year, the percentage shall be equal to the ratio of: (1) the total acute hospital assessment amount as defined in section 64 for the same fiscal year; to (2) the total assessed charges as defined in said section 64 of acute care hospitals in the same fiscal year and as the amount of those charges is determined by the health safety net office under this section. A non-acute hospital’s liability to the fund shall, in the case of a transfer of ownership, be assumed by the successor in interest to the non-acute hospital.

(c) The office shall establish by regulation an appropriate mechanism for enforcing each hospital’s liability to the fund in the event that a hospital does not make a scheduled payment to the fund.

SECTION 37. Subsection (b) of section 69 of said chapter 118E, as appearing in the 2020 Official Edition, is hereby amended by adding the following sentence:-

All reimbursements from the fund financed by any monies transferred from the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29 or the Hospital
Investment and Performance Trust Fund established in section 2TTTTT of said chapter 29 in any
fund fiscal year shall be applied to reduce such shortfall unless no shortfall exists in that fund
fiscal year.

SECTION 37A. Said chapter 118E is hereby amended by adding the following section:-

Section 80. (a) Every 2 years, not later than November 15, the executive office shall
review data and report on findings from the review based on data collected for the prior 2 years.
The review shall consist of: (i) the available covered medications; (ii) treatments; and (iii)
whether health care services were adequate to meet the needs of enrollees collected, including,
but not limited to, input received pursuant to subsection (c). Each report shall include, but not be
limited to: (i) detailed results of the review; (ii) recommendations, if any, for improvements in
the delivery of health care services to enrollees with a diagnosis of sickle cell disease; and (iii)
recommendations, if any, on whether the division shall seek to add or facilitate access to
additional medications, treatments or services.

(b) Each review pursuant to subsection (a) shall include, but not be limited to:

(1) the extent to which healthcare transitional programs or services for enrollees that are
covered by the division prepare, transfer and integrate emerging adults with sickle cell disease
into the adult care setting;

(2) the extent to which providers of emergency medical services to enrollees are
adequately trained and otherwise prepared to treat and manage sickle cell patients presenting
with vaso-occlusive crises, including, but not limited to, the extent to which such providers
follow clinically validated algorithms and protocols regarding such treatment and management;
and

(3) the number of people with sickle cell disease who had 2 or more hospitalizations or
emergency department visits with a vaso-occlusive episode or pain crisis, including the average
length of stay for such visits.

(c) When conducting a review pursuant to subsection (a), the executive office shall solicit
and consider input from the public, with specific emphasis on receiving input from patients with
a sickle cell disease diagnosis as well as persons or groups with knowledge, experience or
specialized expertise in the area of sickle cell disease treatment. Not later than April 30 of each
year that the review is conducted, the executive office shall hold not less than 1 public hearing to
solicit input.

(d) Each report required under this section shall be filed with the clerks of the house of
representatives and the senate, the joint committee on health care financing and the house and
senate committees on ways and means. The division shall post the report on the division’s
website in a manner accessible by the public.

SECTION 38. Chapter 120 of the General Laws is hereby amended by adding the
following section:-
Section 27. (a) The department of youth services shall provide juveniles committed to facilities overseen by the department with voice communication services, including phone calls, free of charge to the person initiating and the person receiving the communication; provided, that voice communication services shall be maximized to the extent possible and nothing in this section shall further limit or restrict access to voice communication services as the services were offered and available at such facilities on July 1, 2022; and provided further, that nothing in this section shall prohibit in-person contact visits.

(b) The department of youth services may supplement voice communication services with other communication services, including, but not limited to, video and electronic communication services; provided, however, that other communication services shall not replace voice communication services; and provided further, that other communication services shall be provided free of charge to the person initiating and the person receiving the communication.

SECTION 39. Chapter 127 of the General Laws is hereby amended by inserting after section 87 the following section:-

Section 87A. (a) For the purposes of this section, the terms “state correctional facilities”, “state prisons” and “county correctional facilities” shall have the same meanings as those terms are defined in section 1 of chapter 125.

(b) The department of correction and sheriffs shall provide persons committed to state correctional facilities, state prisons and county correctional facilities, including jails and houses of correction, with voice communication services, including phone calls, free of charge to the person initiating and the person receiving the communication; provided, that voice communication services shall be maximized to the extent possible and nothing in this section shall further limit or restrict access to voice communication services as the services were offered and available at such facilities on July 1, 2022; and provided further, that nothing in this section shall prohibit in-person contact visits.

(c) The department of correction and sheriffs may supplement voice communication services with other communication services, including, but not limited to, video and electronic communication services; provided, however, that other communication services shall not replace voice communication services; and provided further, that other communication services shall be provided free of charge to the person initiating and the person receiving the communication.

SECTION 39½. Section 3 of chapter 175M of the General Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out, in lines 43 and 44, the words “or (ii) a paid family, or medical leave policy of an employer” and inserting in place thereof the following words:- (ii) a paid family or medical leave policy of an employer; or (iii) any accrued sick or vacation pay or other paid leave provided under an employer policy.
SECTION 39A. Chapter 207 of the General Laws is hereby amended by striking out section 7, as appearing in the 2020 Official Edition, and inserting in place thereof the following section:-

Section 7. A magistrate or minister shall not solemnize a marriage if a party to the intended marriage is under the age of 18.

SECTION 39B. Said chapter 207 is hereby further amended by striking out section 24, as so appearing, and inserting in place thereof the following section:-

Section 24. The clerk or registrar shall not receive a notice of the intention of marriage of a person under the age of 18.

SECTION 39C. Said chapter 207 is hereby further amended by striking out section 25, as so appearing, and inserting in place thereof the following section:-

Section 25. Notwithstanding sections 7, 24 and 33A or any other general or special law to the contrary, any minor who is married may avail themself of all legal remedies and relief that would otherwise be available if they were not a minor, including, but not limited to, initiating proceedings for divorce, annulment and protective order.

SECTION 39D. Section 27 of said chapter 207, as so appearing, is hereby amended by striking out the second and third sentences.

SECTION 39E. Said chapter 207 is hereby further amended by striking out section 33A, as so appearing, and inserting in place thereof the following section:-

Section 33A. The clerk or registrar shall not issue a certificate under section 28 before receiving proof of age of the parties and verifying that both parties are not less than 18 years of age. Such proof shall be contained in any of the following documents, graded and taking precedence in the following order: (i) an original or certified copy of a record of birth; (ii) an original or certified copy of a baptismal record; (iii) a passport; (iv) a life insurance policy; (v) an employment certificate; (vi) a school record; (vii) an immigration record; (viii) a naturalization record; or (ix) a court record. The clerk or registrar shall not accept documentary evidence of a lower grade unless the clerk or registrar is satisfied that evidence of a higher grade is not readily procurable.

SECTION 39F. Section 34 of said chapter 207 is hereby repealed.

SECTION 39G. Section 51 of said chapter 207, as appearing in the 2020 Official Edition, is hereby amended by striking out, in lines 1 and 2, the words “section seven, twenty-six or thirty-four” and inserting in place thereof the following words:- section 7 or 26.

SECTION 39H. Section 53 of said chapter 207, as so appearing, is hereby amended by striking out, in line 2, the words “section thirty-three” and inserting in place thereof the following words:- sections 24 and 33A.
SECTION 39I. Section 22 of chapter 211 of the General Laws, as so appearing, is hereby amended by striking out, in line 1, the figure, “$206,239” and inserting in place thereof the following figure:- $232,101.

SECTION 39J. Said section 22 of said chapter 211, as so appearing, is hereby further amended by striking out, in line 2, the figure “$200,984” and inserting in place thereof the following figure:- $226,187.

SECTION 39K. Section 2 of chapter 211A of the General Laws, as so appearing, is hereby amended by striking out, in line 1, the figure “$195,358” and inserting in place thereof the following figure:- $219,856.

SECTION 39L. Said section 2 of said chapter 211A, as so appearing, is hereby further amended by striking out, in line 2, the figure “$190,087” and inserting in place thereof the following figure:- $213,924.

SECTION 39M. Section 4 of chapter 211B of the General Laws, as so appearing, is hereby amended by striking out, in line 3, the figure “$184,694” and inserting in place thereof the following figure:- $207,855.

SECTION 39N. Said section 4 of said chapter 211B, as so appearing, is hereby further amended by striking out, in line 5, the figure “$190,124” and inserting in place thereof the following figure:- $213,966.

SECTION 39O. Said section 4 of said chapter 211B, as so appearing, is hereby further amended by striking out, in line 7, the figure “$195,628” and inserting in place thereof the following figure:- $220,160.

SECTION 39P. Section 7 of chapter 161A of the General Laws, inserted by section 19 of chapter 29 of the acts of 2021, is hereby amended by striking out subsection (a) and inserting in place thereof the following subsection:-

(a) The authority shall be governed and its corporate powers exercised by a board of directors. The board shall consist of: the secretary, who shall serve ex officio; 1 person to be appointed by the mayor of the city of Boston; 1 person to be appointed by the advisory board who shall have municipal government experience in the service area constituting the authority and experience in transportation operations, transportation planning, housing policy, urban planning or public or private finance; and 6 persons to be appointed by the governor, 1 of whom shall have experience in safety, 1 of whom shall have experience in transportation operations, 1 of whom shall have experience in public or private finance, 1 of whom shall be a rider as defined in section 1 and a resident of an environmental justice population as defined in section 62 of chapter 30, 1 of whom shall be a municipal official representing a city or town located in the area constituting the authority and 1 of whom shall be selected from a list of 3 persons recommended by the president of the Massachusetts State Labor Council, AFL-CIO.
SECTION 40. Subsection (a) of section 11 of chapter 211D of the General Laws is hereby amended by striking out the figure “$110”, inserted by section 59 of chapter 24 of the acts of 2021, and inserting in place thereof the following figure:– $120.

SECTION 41. Said subsection (a) of said section 11 of said chapter 211D is hereby further amended by striking out the figure “$75”, inserted by section 60 of said chapter 24, and inserting in place thereof the following figure:– $85.

SECTION 42. Said subsection (a) of said section 11 of said chapter 211D is hereby further amended by striking out the figure “$60”, inserted by section 61 of said chapter 24, and inserting in place thereof the following figure:– $65.

SECTION 43. Said subsection (a) of said section 11 of said chapter 211D is hereby further amended by striking out the figure “$75”, inserted by section 62 of said chapter 24, and inserting in place thereof the following figure:– $85.

SECTION 44. Said subsection (a) of said section 11 of said chapter 211D is hereby further amended by striking out the figure “$60”, inserted by section 63 of said chapter 24, and inserting in place thereof the following figure:– $65.

SECTION 44A. The second paragraph of section 94 of chapter 221 of the General Laws, as so appearing, is hereby amended by striking out the third sentence and inserting in place thereof the following 2 sentences:– The salary of the second assistant clerk of the supreme judicial court for Suffolk county shall be 85.88 per cent of the salary of said clerk and shall be paid, subject to appropriation, by the commonwealth. The salary of the third assistant clerk of the supreme judicial court for Suffolk county shall be 82.50 per cent of the salary of said clerk and shall be paid, subject to appropriation, by the commonwealth.

SECTION 44B. Paragraph (g) of section 4 of chapter 152 of the acts of 1997, as amended by chapter 256 of the acts of 2006, is hereby further amended in subparagraph (i) by striking out the words “The South Boston Community Development Foundation or foundation shall consist of a committee of nine members: three members appointed by the governor who shall be business owners from the locally impacted neighborhood; three members appointed by the mayor who shall be representatives of local social service agencies; the senator from the first Suffolk district or his designee, who shall be a non-voting member; the representative from the fourth Suffolk district or his designee, who shall be a non-voting member; and the Boston city councilor from District two or his designee; all of whom, with the exception of the elected officials, shall be residents of South Boston and shall serve a two year term which may be extended by reappointment” and inserting in place thereof the following words:– The South Boston Community Development Foundation, or foundation, shall consist of a committee of 11 members: 3 members appointed by the governor who shall be business owners from the locally-impacted neighborhood; 3 members appointed by the mayor who shall be representatives of local social service agencies; the senator from the first Suffolk district, or a designee; 1 member
appointed by the senator from the first Suffolk district who shall be a veteran or active duty
service member; the representative from the fourth Suffolk district, or a designee; a member of
from the local hospitality workforce appointed by the representative of the fourth Suffolk
district; and the Boston city councilor from district 2, or a designee; all of whom, with the
exception of the elected officials, shall be residents of the South Boston section of the city of
Boston, and shall serve a 2-year term which may be extended by reappointment.

SECTION 45. Section 87A of chapter 276 of the General Laws, as appearing in the 2020
Official Edition, is hereby amended by striking out the second to eleventh paragraphs, inclusive.

SECTION 45A. Section 5 of chapter 349 of the acts of 1986, as amended by section 132
of chapter 33 of the acts of 1991, is hereby further amended by adding the following subsection:-

(c) Notwithstanding the provisions of this act or any other general or special law to the
contrary, any portion of the park to be constructed pursuant to this act that is leased by the
authority for a period of not less than 99 years to an entity wholly owned by a nonprofit
corporation organized for conservation purposes or for the preservation of open space, the
construction of such park and the improvements to be located thereon by such nonprofit
corporation pursuant to such lease shall not constitute a public works pursuant to section 39M of
chapter 30 of the General Laws or a building project or construction of a building by a public
agency for purposes of sections 44A through 44H, inclusive, of chapter 149 of the General Laws;
provided, that the prevailing wage law pursuant to sections 26 to 27H, inclusive, of chapter 149
of the General Laws shall apply.

SECTION 46. Section 368 of chapter 26 of the acts of 2003 is hereby repealed.

SECTION 46A. Section 226 of chapter 139 of the acts of 2012 is hereby amended by
striking out the figure “2023”, inserted by section 59 of chapter 227 of the acts of 2020, and
inserting in place thereof the following figure:- 2026.

SECTION 47. Sections 7, 8A and 14 of chapter 115 of the acts of 2016 are hereby
repealed.

SECTION 48. Section 13 of said chapter 115 is hereby amended by striking out the
words “Sections 5 and 7” and inserting in place thereof the following words:- Section 5.

SECTION 49. Sections 54 and 150 of chapter 47 of the acts of 2017 are hereby repealed.

SECTION 50. Section 58 of chapter 110 of the acts of 2017 is hereby amended by
striking out the figure “2023” and inserting in place thereof the following figure:- 2028.
SECTION 50¼. Item 7008-1116 of section 2 of chapter 41 of the acts of 2019 is hereby amended by striking out the figure “2022”, inserted by section 75 of chapter 24 of the acts of 2021, and inserting in place thereof the following figure:- 2023.

SECTION 50½. Said item 7008-1116 of said section 2 of said chapter 41 is hereby further amended by striking out the figure “2022”, inserted by section 76 of said chapter 24, and inserting in place thereof the following figure:- 2023.

SECTION 50¾. Chapter 142 of the acts of 2019 is hereby amended by striking out section 95, as amended by section 56 of chapter 102 of the acts of 2021, and inserting in place thereof the following section:-

Section 95. Notwithstanding any general or special law to the contrary, subject to availability of sufficient proceeds, the department of energy resources shall expend amounts from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General Laws to fund the green communities program established in section 10 of chapter 25A of the General Laws, electric vehicle incentive programs through June 30, 2023 and transportation sector electrification programs through June 30, 2023. The department of energy resources shall offer rebates of not less than $2,500 and not more than $5,000 for the purchase or lease of battery electric vehicles, fuel cell electric vehicles and zero-emissions vehicles for sale or lease with a retail price of not more than $50,000. All payments made from the fund before June 30, 2023 shall be prioritized so that the initial payments from the fund shall be made to the green communities, electric vehicle incentive and transportation electrification programs; provided, however, that not less than $27,000,000 shall be available for electric vehicle incentive programs per fiscal year. The department shall examine the programs, including, but not limited to, the cost-effectiveness of the programs in greenhouse gas emissions reductions, and report its findings to the joint committee on telecommunications, utilities and energy not later than June 30, 2022 and October 1, 2023. The department, with the approval of the secretary, may allocate funds sufficient to reimburse the commonwealth for the direct costs incurred in its administration of the RGGI program. Not later than June 30, 2022 and October 1, 2023, the department shall itemize such reimbursements in a report to the joint committee on telecommunications, utilities and energy.

SECTION 50A. Item 1410-0012 of section 2 of chapter 24 of the acts of 2021 is hereby amended by striking out the words “shall be expended for building renovations to convert the former senior center into a veterans outreach and wellness service center in the town of Falmouth” and inserting in place thereof the following words:- shall be expended to the Joe Q Veteran Coffee Break, Inc. for building renovations to convert the former senior center into a veterans outreach and wellness service center in the town of Falmouth.

SECTION 51. (a) The secretary of health and human services, in consultation with the department of higher education, shall establish and implement a public information campaign to promote awareness of the availability of student loan forgiveness and assistance, tuition reimbursement, fellowships or other state and federal programs designed to benefit the health care and behavioral health workforce in the commonwealth and individuals who may be
interested in joining the health care or behavioral health workforce. The campaign shall include:

(i) educating health care and behavioral health workforce members of the availability of the centralized website, established pursuant to subsection (b), listing available programs; (ii) performing targeted outreach to health care and behavioral health workforce members about the availability of student loan forgiveness and other assistance programs designed to benefit workers; and (iii) performing targeted outreach to the public, including community colleges and other colleges and universities, to provide information about programs available to assist individuals interested in joining the health care and behavioral health workforce.

(b) Not later than October 1, 2022, the secretary of health and human services shall establish a centralized website for the public to access a list and description of all programs offered through the commonwealth and any applicable federal programs for loan forgiveness or assistance, tuition reimbursement, fellowships or other workforce-related benefits in the health care and behavioral health industries, including, but not limited to, programs established in: (i) the general laws; (ii) regulations; (iii) the 1115 waiver; (iv) chapter 102 of the acts of 2021; and (v) this act. The website shall provide comprehensive information about all programs offered through the commonwealth for loan forgiveness or assistance, tuition reimbursement, fellowships or other workforce-related benefits for health care and behavioral health workforce members and the public who may be interested in joining the health care or behavioral health workforce, including, but not limited to: (i) eligibility for programs; (ii) information on how to access additional information related to programs; and (iii) website links or other information on how to apply for or request participation in the programs.

SECTION 51A. The special legislative commission to study and examine the civil service law, established in section 107 of chapter 253 of the acts of 2020, is hereby revived and continued to May 31, 2024. Upon the start of a new legislative session, the appointed members of the commission shall be reappointed by their appointing authorities. The commission shall submit a report of its study and any recommendations, together with any draft legislation necessary to carry those recommendations into effect, by filing the same with the governor, the speaker of the house of representatives and the president of the senate and the clerks of the house of representatives and the senate not later than May 31, 2024.

SECTION 51B. The law library of the Lowell judicial center in the city of Lowell shall be designated and known as the Daniel P. Leahy Law Library, in memory of the late honorable Daniel P. Leahy. The division of capital asset management and maintenance shall erect and maintain suitable markers bearing this designation in compliance with the standards of the division.

SECTION 51C. (a) For the purposes of this section, the term “nitrogen waste standard” shall, for a domestic septic system, mean any properly functioning identifying septic system that is approved for the intended domestic use pursuant to title 5 of the state environmental code established in 310 CMR 15.00; provided, that the term “nitrogen waste standard” for a domestic septic system located in a city or town that established a more effective nitrogen waste standard
that decreases the amount of nitrogen waste shall mean any properly functioning identifying
septic system that is approved for the intended domestic use pursuant the nitrogen waste standard
established by the city or town pursuant to subsection (d).

(b) Notwithstanding chapter 29C of the General Laws or any other general or special law
to the contrary, to reduce environmental impacts of nitrogen pollution in vulnerable
communities, a local or regional board of health may enter into agreements with residential
owners to provide for the repair, replacement or upgrade of certain septic systems pursuant to
subsections (c) and (e).

(c)(1) When an existing domestic septic system fails to properly treat for nitrogen and
conform to the applicable nitrogen waste standard, a local or regional board of health may enter
into an agreement with the residential owner pursuant to section 127B½ of chapter 111 of the
General Laws to finance by loan the repair, replacement or upgrade of the system to meet the
standard.

(2) To qualify for such loan assistance, a domestic septic system shall be located within:
(i) a watershed area of a nitrogen impaired water body as identified in the latest federal
Environmental Protection Agency approved final listing of the latest state Integrated List of
Waters for the commonwealth; (ii) a nitrogen sensitive area as defined in 310 CMR 15.002; or
(iii) a watershed area of a water body subject to the latest state established Total Maximum Daily
Load for total nitrogen pollution that is approved by the federal Environmental Protection
Agency.

(3) The repair, replacement or upgrade, including installation, of a shared domestic septic
system that treats for nitrogen located in an area described in paragraph (2) may qualify for such
loan assistance; provided, that the: (i) shared system replaces or services at least 2 existing
domestic septic systems that otherwise would fail to properly treat for nitrogen; and (ii) the
combined shared septic system, including its components, has a discharge volume of less than
10,000 gallons per day that meets the applicable nitrogen waste standard. For loan assistance
pursuant to paragraph (1), each affected residential owner benefiting directly from the shared
system shall enter into an agreement with the local or regional board of health in the city or town
where such system is located for the repayment of the owner’s proportionate share of the costs
and expenses incurred by the local or regional board of health for the repair, replacement or
upgrade of any part of the shared system.

(d) Notwithstanding any general or special law to the contrary, a city or town may
establish a nitrogen waste standard for domestic septic systems by: (i) the adoption of a rule or
regulation by its local or regional board of health; or (ii) a zoning by-law or ordinance approved
by the governing body of the city or town; provided, that the nitrogen waste standard established
meets all the minimum requirements of title 5 of the state environmental code established in 310
CMR 15.00.

(e) Notwithstanding any general or special law to the contrary, a local or regional board
of health may enter into an agreement for loan assistance with a residential owner to promote the
voluntary upgrade or replacement of the owner’s functioning domestic septic system to meet the
applicable nitrogen waste standard.

**SECTION 52.** (a) Notwithstanding subsection (b) of section 3 of chapter 176Q of the
General Laws or any other general or special law to the contrary, the commonwealth health
insurance connector authority, established pursuant to section 2 of said chapter 176Q, shall
implement a 2-year pilot program to extend eligibility for premium assistance payments or point-
of-service cost-sharing subsidies for applicants at or below 500 per cent of the federal poverty
guidelines.

(b) Applicants participating in the pilot program that are between 300 and 500 per cent of
the federal poverty guidelines shall have access to a plan that meets at least 90 per cent actuarial
value; provided, that the affordability standard for the pilot program shall be consistent with
current practices pursuant to said section 3 of said chapter 176Q.

(c) Notwithstanding paragraph 2 of section 2000 of chapter 29 of the General Laws or
any other general or special law to the contrary, amounts necessary to support the 2-year pilot
program established in subsection (a) shall be expended from the Commonwealth Care Trust
Fund established in said section 2000 of said chapter 29.

(d) The commonwealth health insurance connector authority, in consultation with the
center for health information and analysis, shall evaluate the pilot program to assess the public
health, health equity, utilization and financial impacts on residents of reducing out-of-pocket
costs and premium costs. The center shall collect quantitative and qualitative data at the start of
the pilot program and at the end of each year of the pilot program to assess the impact on pilot
program participants. Data points to be collected shall include, but not be limited to: (i) rates of
unmet medical need due to cost; (ii) disparities in rates of unmet medical need due to cost; (iii)
difficulties accessing care at a doctor’s office or clinic; (iv) racial and ethnic disparities in
difficulties accessing care at a doctor’s office or clinic; (v) insurance coverage rates, including
rates of continuous insurance coverage; (vi) racial and ethnic disparities in insurance coverage
rates; (vii) visits to a doctor’s office; and (viii) racial and ethnic disparities in visits to a doctor’s
office. The connector shall file reports of its evaluation with the clerks of the house of
representatives and the senate, the house and senate committees on ways and means, the joint
committee on public health and the joint committee on health care financing not later than
December 1, 2024 and December 1, 2025.

**SECTION 52A.** Notwithstanding section 103 of chapter 32 of the General Laws or any
other general or special law to the contrary, the retirement board of any system that has accepted
said section 103 may elect to establish a cost-of-living adjustment increase not less than 3 per
cent and not greater than 5 per cent for fiscal year 2023.

The sum of the dollar amount of said cost-of-living increase, together with the amount of
retirement allowance, pension, or annuity to which the cost-of-living increase is applied, shall
become the fixed retirement allowance, pension or annuity for all future purposes, including the application of subsequent cost-of-living adjustments in future years.

The retirement board shall conduct such election in a public meeting, properly posted, called specifically for such election. The board shall notify the relevant legislative body not later than 30 days before such election. A retirement board may grant a cost-of-living increase not less than 3 percent and not greater than 5 per cent for fiscal year 2023 at any time during said fiscal year.

SECTION 52B. Notwithstanding section 12A of chapter 746 of the acts of 1981, the Massachusetts Port Authority shall not impose or collect fines for violations of its parking regulations in excess of the schedule of fines pursuant to section 20A of chapter 90 of the General Laws, except by regulation.

SECTION 53. (a) Notwithstanding any general or special law to the contrary, no voice communication services contract in force on the effective date of this act shall be affected by sections 38 and 39; provided, that voice communication services shall be free of charge to the person initiating and the person receiving the communication on July 1, 2022; provided further, that other communication services offered pursuant to sections 38 and 39, including, but not limited to, video and electronic communication services shall be offered free of charge to the person initiating and the person receiving the communication on July 1, 2022.

(b) Notwithstanding any general or special law to the contrary, upon the expiration of any contract for voice communication services the department of corrections, the sheriffs and the department of youth services shall seek to maximize purchasing power and consolidate contracts to the extent feasible; provided, that not later than January 1, 2023, the department of correction, the sheriffs and the department of youth services shall report to the house and senate committees on ways and means and the joint committee on the judiciary on the status of any communication services contracts and plans to consolidate contracts to maximize purchasing power for voice communication services.

(c) Notwithstanding any general or special law to the contrary any financial incentive received in connection with a voice communication services or other communication services contract, including, but not limited to a commission, shall revert to the General Fund.

SECTION 54. Notwithstanding any general or special law to the contrary, the health policy commission established in chapter 6D of the General Laws, shall conduct an analysis and issue a report on the ongoing effects of the COVID-19 pandemic on behavioral health-related boarding in acute care hospital settings, including, but not limited to, boarding in emergency departments, medical surgical units or observation units, in the commonwealth. The study shall consider emergency department visits in the commonwealth classified as mental health, behavioral health, substance use disorder or other alcohol-related diagnosis and shall review: (i) length of stay for boarding; (ii) primary reason for wait; (iii) level of care required; (iv) type of insurance coverage; (v) payer reimbursement to care for boarders in emergency departments,
medical surgical units, or observation units; (vi) available data on patient age, race, ethnicity, preferred spoken language, gender and homelessness; (vii) the ability to facilitate care coordination among health care providers; (viii) effects of COVID-19 on length of stay; (ix) effects of COVID-19 on workforce and any workforce shortages; and (x) other factors related to COVID-19 affecting: (a) increased burden on acute care hospitals as a result of behavioral health-related boarding; (b) outcomes and quality of care for patients boarded in acute care hospitals; (c) resources provided by health plans to care for boarders. The health policy commission shall also review behavioral health-related boarding in other states and actions taken and any best practices to address the pressure on acute care hospitals as a result of the effects of the COVID-19 pandemic on behavioral health-related boarding. Not later than July 1, 2023 the health policy commission shall submit to the clerks of the house of representatives and the senate, the house and senate committees on ways and means, the joint committee on mental health, substance use and recovery and the joint committee on healthcare financing the report, including recommendations on how to address: (i) the burden on acute care hospitals; (ii) outcomes for patients with behavioral diagnoses; (iii) quality of care for patients boarded in acute care hospitals; and (iv) payer reimbursement to care for boarders in acute care hospitals.

SECTION 54A. (a) Notwithstanding any general or special law to the contrary, the secretary of health and human services, in collaboration with the commissioner of public health, shall conduct or provide for an examination of the prescribing and treatment history, including court-ordered treatment or treatment within the criminal legal system, of persons in the commonwealth who suffered fatal overdoses in calendar years 2019 to 2021, inclusive, and annually thereafter, and shall report in an aggregate and de-identified form on trends discovered through the examination. The secretary of health and human services may contract with a non-profit or educational entity to conduct data analytics on the data set generated in the examination; provided, that the executive office shall implement appropriate privacy safeguards consistent with state and federal law.

(b) To facilitate the examination pursuant to subsection (a), the department of public health shall request, and the relevant offices and agencies shall provide, information necessary to complete the examination from the division of medical assistance, the executive office of public safety and security, the center for health information and analysis, the office of patient protection, the department of revenue and the chief justice of the trial court, which may include, but shall not be limited to, data from the: (i) prescription drug monitoring program, established in section 24A of chapter 94C of the General Laws; (ii) all-payer claims database, established in section 12 of chapter 12C; (iii) criminal offender record information database, established in section 172 of chapter 6; and (iv) court activity record information system, established in section 9 of chapter 258E. To the extent feasible, the department of public health shall request data from the Massachusetts Sheriffs Association, Inc. relating to treatment within houses of correction.

(c) Not later than July 1, 2023, and annually thereafter, the secretary of health and human services shall publish a report on the findings of the examination, including, but not limited to: (i) the overall prescription history of the individuals, including both agonist and antagonist medications for opioid use disorder; (ii) the mental and behavioral health and substance use
treatment history of the individuals, including an outcomes comparison of voluntary versus involuntary treatment, controlling for other factors; (iii) structural factors that contribute to heightened risk of overdose, including, but not limited to, employment status, housing status, criminal legal involvement, income, medical comorbidities, including, but not limited to, bacterial or viral infections and substance use sequelae and other demographic markers, including, but not limited to, race, ethnicity, age, gender identity, sexual orientation and immigration status; (iv) trends in the substances observed in overdose events; (v) whether the individuals had attempted to enter but were denied access to mental or behavioral health or substance use treatment; (vi) whether the individuals had received past treatment for a substance overdose; and (vii) whether any individuals had been previously detained, committed or incarcerated and, if so, whether they had received treatment and treatment type during the detention, commitment or incarceration.

The reports shall be filed with the clerks of the house of representatives and senate, the house and senate committees on ways and means, the chairs of the joint committee on mental health, substance use and recovery, the chairs of the joint committee on public health and the chairs of the joint committee on health care financing.

SECTION 55. Notwithstanding any general or special law to the contrary, the secretary of health and human services shall seek any and all required federal approvals the secretary deems necessary to implement: (1) the Hospital Investment and Performance Trust Fund established in section 17; (2) the Population Health Investment Trust Fund established in section 17; and (3) sections 12, 15, 29, 33, 35, 37, 47, 48, 49 and 70, including any required waivers under 42 CFR 433.68 necessary to implement the updates to the hospital assessment described in section 67 of chapter 118E of the General Laws, as amended by section 35.

If, after having received any required federal approval necessary to implement the Hospital Investment and Performance Trust Fund established in section 17, the Population Health Investment Trust Fund established in section 17 and sections 12, 15, 29, 33, 35, 37, 47, 48, 49 and 70, such approval is withdrawn or is otherwise not in effect, or the secretary determines that a change in federal law, regulations or the federal government’s administration of federal law or regulation requires a modification to the hospital assessment described in section 67 of chapter 118E of the General Laws, as amended by section 35, or to the implementation of the Health Safety Net Trust Fund established in section 66 of said chapter 118E, as amended by sections 32 and 33, the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWW of chapter 29 of the General Laws, as amended by section 12, the Safety Net Provider Trust Fund established in section 2AAAA of said chapter 29, as amended by section 15, the Hospital Investment and Performance Trust Fund established in section 17, or the Population Health Investment Trust Fund established in section 17, the secretary shall notify the joint committee on health care financing and the house and senate committees on ways and means and shall consult with the Massachusetts Health and Hospital Association, Inc. to develop alternatives.
Not later than December 15, 2023, and annually thereafter, the secretary shall report to
the joint committee on health care financing and the house and senate committees on ways and
means: (i) the amount of the assessment made and collected from each hospital pursuant to
section 35; and (ii) the amounts transferred to, deposited in, expended from and transferred from
the Hospital Investment and Performance Trust Fund established in section 17 and the
Population Health Investment Trust Fund established in section 17.

SECTION 56. Notwithstanding any general or special law to the contrary, in the event
that the commonwealth does not receive all federal approvals pursuant to section 55 the secretary
of health and human services determines necessary to implement: (1) the Hospital Investment
and Performance Trust Fund established in section 17; (2) the Population Health Investment
Trust Fund established in section 17; and (3) sections 12, 15, 29, 33, 35, 37, 47, 48, 49 and 70,
including any required waivers under 42 CFR 433.68, the hospital assessment described in
sections 64 through 69, inclusive, of chapter 118E of the General Laws shall remain in effect as
if sections 12, 15, 29, 33, 35, 37, 47, 48, 49, 70, the Hospital Investment and Performance Trust
Fund established in section 17 and the Population Health Investment Trust Fund established in
section 17 and had not been enacted until the first full calendar month following the calendar
month in which the secretary determines all such federal approvals have been received. The
secretary, in consultation with representatives of the Massachusetts Health and Hospital
Association, Inc., shall continue to seek all federal approvals necessary to implement the
Hospital Investment and Performance Trust Fund established in section 17, the Population
Health Investment Trust Fund established in section 17 and sections 12, 15, 29, 31, 32, 33, 35,
37, 47, 48, 49 and 70 until such federal approvals are received or the United States Department
of Health and Human Services or the federal Centers for Medicare and Medicaid Services render
a final determination that an assessment established pursuant to sections 65 through 69,
inclusive, of said chapter 118E cannot be implemented.

SECTION 56A. (a) Notwithstanding and general or special law to the contrary, the
University of Massachusetts at Amherst, in consultation with the executive office of health and
human services, shall study the feasibility of establishing a Massachusetts school of health
sciences education and center for health care workforce innovation at the Mount Ida campus in
the city of Newton.

(b) The study shall consider, but shall not be limited to: (i) options to construct, improve,
renovate, enlarge, or equip facilities at the Mount Ida campus to create multi-disciplinary
instructional spaces; (ii) resources required to advance innovative training and professional
development across the various health care sectors; (iii) opportunities to collaborate with public
and private partners on educational offerings, including the establishment of new certificate,
associate, baccalaureate, masters and doctoral degree programs; (iv) opportunities to create
partnerships with vocational and secondary schools in the commonwealth; (iv) a faculty pipeline
program to address shortages in full-time and part-time faculty in the health sciences at
institutions of higher education; (v) opportunities to recruit a more diverse and inclusive
workforce and address disparities in the health care system; and (vi) opportunities to leverage
funds from health care employers to support operations at the Massachusetts school of health sciences education and center for health care workforce innovation at the Mount Ida campus.

(c) As part of the study, the University of Massachusetts at Amherst, in consultation with the executive office, shall solicit input from the following individuals and organizations: the chairs of the joint committee on health care financing; the secretary for administration and finance; the secretary of labor and workforce development; the commissioner of higher education; the health policy commission; the Massachusetts Health and Hospital Association, Inc.; the Massachusetts Association of Behavioral Health Systems, Inc.; the Massachusetts League of Community Health Centers, Inc.; Massachusetts Senior Care Association, Inc.; Massachusetts Home Care, Inc.; The Massachusetts Medical Society; the Massachusetts Nurses Association; the Service Employees Industrial Union, Local 1199; the Home Care Aide Council; and the Disability Policy Consortium, Inc.

(d) Not later than December 31, 2022, the University of Massachusetts at Amherst shall submit a report detailing the results of the study, along with any legislative or budgetary recommendations necessary to implement its findings, to the clerks of the house of representatives and the senate, the house and senate committees on ways and means, the joint committee on health care financing and the joint committee on higher education.

SECTION 56B. Notwithstanding any general or special law to the contrary, the bureau of purchased services in the operational services division shall determine prices for programs under chapter 71B of the General Laws in fiscal year 2023 by increasing the final fiscal year 2022 price by the rate of inflation as determined by the division. The division shall adjust prices for extraordinary relief pursuant to 808 CMR 1.06(4). The division shall accept applications for program reconstruction and special circumstances in fiscal year 2023. The division shall authorize the fiscal year 2023 price for out-of-state purchasers requested by a program, not to exceed a maximum price determined by the bureau, by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 56C. (a) Notwithstanding any general or special law to the contrary, the executive office of health and human services shall establish and implement an Incumbent Health Care Worker CNA Certification Pilot Program. The pilot shall offer paid training for incumbent health care workers with limited access to state-approved CNA certification training. The pilot shall provide flexibility to individuals who may have a difficult time attending day or evening classes while fulfilling their current work responsibilities.

(b) There is hereby established an Incumbent Health Care Worker CNA Certification Pilot Program Advisory Committee. The secretary of health and human services, or a designee, shall appoint such advisory committee to represent significant constituencies and stakeholders, including, but not limited to, the chairs of the joint committee on labor and workforce development, representatives from community-based organizations and nonprofit service
providers, a representative from the Commonwealth Corporation Foundation, the SEIU 1199 Training and Upgrading Fund, the Massachusetts Senior Care Association, Inc., the Massachusetts Hospital and Health Systems Association, and other such stakeholders as the secretary of health and human services shall deem necessary. The advisory committee shall advise on matters and policies affecting the Incumbent Health Care Worker CNA Certification Pilot Program. The advisory committee shall supply constituent-focused labor market information, review general programmatic parameters and guidelines and assist with the identification of any issues and barriers to the pilot’s efficiency and effectiveness. The advisory committee shall meet from time to time, but not less frequently than bi-monthly.

(c) Not later than 6 months and 1 year, respectively, after implementation of the pilot, the executive office of health and human services shall report on the results of the pilot and offer findings and recommendations for subsequent state action related to the pilot to the house and senate committees on ways and means, the joint committee on labor and workforce development and the joint committee on health care financing.

**SECTION 56D.** Notwithstanding any general or special law to the contrary, the retirement allowance of any member who retired pursuant to chapter 32 of the General Laws prior to July 1, 2022, which included in the calculation of such allowance supplemental payments of any kind upon which retirement contributions were made, which supplemental payments were received while the member was simultaneously receiving workers’ compensation payments pursuant to the provisions of chapter 152 of the General Laws, shall not be reduced, modified, or changed as a result of the inclusion of such supplemental payments. Such prohibition shall also apply to retirement allowances paid to surviving spouses and beneficiaries of such members.

**SECTION 57.** (a) Notwithstanding any general or special law to the contrary, the unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws before the certification of the fiscal year 2023 consolidated net surplus under section 5C of chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of all payments received by the commonwealth in fiscal year 2023 under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378; provided, however, that if in fiscal year 2023 the unexpended balances of said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments received by the commonwealth in fiscal year 2023 under the master settlement agreement payments, an amount equal to the difference shall be transferred to the State Retiree Benefits Trust Fund from payments received by the commonwealth under the master settlement agreement.

(b) Notwithstanding any general or special law to the contrary, the payment percentage set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2023.
SECTION 58. Notwithstanding any special or general law to the contrary, for fiscal year 2023, $94,000,000 of the amount transferred in item 1595-6370 of section 2E shall be considered operating assistance and distributed to regional transit authorities; provided, however, that for fiscal year 2023, $90,500,000 shall be distributed based on fiscal year 2022 distributions, in accordance with the updated fiscal year 2022 bilateral memorandum of understanding between each regional transit authority and the Massachusetts Department of Transportation; provided further, that each regional transit authority shall receive operating assistance from said item 1595-6370 of said section 2E of not less than the amount received in fiscal year 2022; and provided further, that $3,500,000 shall be distributed to each regional transit authority based on the following formula: 60 per cent based on total transit ridership as reported on the most recent certified national transit data base report, 30 per cent based on population of its member communities from the most recent census and 10 per cent based on service coverage area determined by the total square miles of its member communities. The department may require each regional transit authority to provide data on ridership, customer service and satisfaction, asset management and financial performance, including farebox recovery, and shall compile collected data into a report on the performance of regional transit authorities and each authority’s progress towards meeting the performance metrics established in each memorandum of understanding.

SECTION 59. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the Commonwealth’s Pension Liability Fund established in section 22 of said chapter 32. The amounts transferred pursuant to subdivision (1) of said section 22C of said chapter 32 shall meet the commonwealth’s obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees’ retirement system and the state teachers’ retirement system, for the costs associated with a 5 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired teachers, including any other obligation that the commonwealth has assumed on behalf of a retirement system other than the state employees’ retirement system or state teachers' retirement system, including the commonwealth’s share of the amounts to be transferred pursuant to section 22B of said chapter 32. The payments under this section shall be made only pursuant to distribution of money from the Commonwealth’s Pension Liability Fund and any distribution, and the payments for which distributions are required, shall be detailed in a written report prepared quarterly by the secretary of administration and finance and submitted to the house and senate committees on ways and means and the joint committee on public service in advance of the distribution. Distributions shall not be made in advance of the date on which a payment is
actually to be made. If the amount transferred pursuant to subdivision (1) of section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

SECTION 60. Notwithstanding any general or special law to the contrary, the secretary of administration and finance, in consultation with the secretary of health and human services, may transfer not more than a total of $17,000,000 from the prescription advantage program in item 9110-1455 of section 2 and the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws in fiscal year 2023 to support the Medicare Saving or Medicare Buy-In programs established in section 25A of said chapter 118E; provided, however, that the secretary of health and human services shall certify to the house and senate committees on ways and means, not less than 45 days in advance of the transfer, in writing, the amount to be transferred and an explanation of the amount of expected savings to those programs resulting from the transfer.

SECTION 61. Notwithstanding any general or special law to the contrary, payments from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may be made either as safety net care payments under the commonwealth’s waiver pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment to service rate payments under Title XIX and XXI of the Social Security Act or a combination of both. Other federally permissible funding mechanisms available for certain hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to $70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using sources distinct from the funding made available to the Health Safety Net Trust Fund.

SECTION 62. Notwithstanding any general or special law to the contrary, not later than October 1, 2022 and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws the greater of $45,000,000 or 1/12 of the total expenditures to hospitals and community health centers required pursuant to this act, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2022. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the Health Safety Net Trust Fund. Not later than June 30, 2023, the comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

SECTION 63. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2023, the office of the inspector general may expend up to $1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for
costs associated with maintaining a health safety net audit unit within the office. The unit shall
continue to oversee and examine the practices in hospitals, including, but not limited to, the care
of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid
program under said chapter 118E, including, but not limited to, a review of the program’s
eligibility requirements, utilization, claims administration and compliance with federal mandates.
The inspector general shall submit a report to the chairs of the house and senate committees on
ways and means on the results of the audits and any other completed analyses not later than
March 1, 2023.

**SECTION 64.** Notwithstanding any general or special law to the contrary, the secretary
of health and human services shall, not later than June 30, 2023, make available $40,000,000
from the MassHealth Delivery System Reform Trust Fund established in section 2SSSS of
chapter 29 of the General Laws to the comptroller for deposit in the General Fund to reimburse
the commonwealth for Medicaid-related expenses incurred in fiscal year 2023 as certified by the
secretary of health and human services.

**SECTION 65.** Notwithstanding any general or special law to the contrary, the
comptroller, at the direction of the secretary of administration and finance, may transfer up to
$15,000,000 from the Commonwealth Care Trust Fund established in section 2OOO of chapter
29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter
118E of the General Laws.

**SECTION 66.** Notwithstanding any general or special law to the contrary, during fiscal
year 2023, to the extent funds are available and prior to the calculation of the fiscal year 2023
consolidated net surplus in accordance with section 5C of chapter 29 of the General Laws, the
comptroller shall transfer $819,740,779 to the Commonwealth Stabilization Fund established in
section 2H of chapter 29 of the General Laws, in the manner described in section 5G of said
chapter 29.

**SECTION 67.** Notwithstanding any general or special law to the contrary, any
unexpended balances, not exceeding a total of $25,703,629, in item 7061-0011 of section 2 of
chapter 24 of the acts of 2021 shall not revert to the General Fund until June 30, 2023 and may
be expended by the department of elementary and secondary education to provide grants to K-12
schools for workforce supports for teachers and staff including, but not limited to, certification
cost reimbursement, professional development and bonuses.

**SECTION 67A.** Not later than January 1, 2023, the secretary of administration and
finance shall promulgate regulations for the implementation of section 3B.

**SECTION 68.** Section 52 is hereby repealed.

**SECTION 69.** Section 55 is hereby repealed.

**SECTION 69A.** Section 3B shall take effect on January 1, 2024.
SECTION 70. Sections 11, 12, 15, the Hospital Investment and Performance Trust Fund established in section 17 and the Population Health Investment Trust Fund established in section 17 and sections 29, 33, 35, 37 shall take effect on October 1, 2022.

SECTION 71. Sections 16, 18, 19, 30, 34, 36 and 69 shall take effect on October 1, 2027.

SECTION 72. Sections 24 and 25 shall take effect for taxable years beginning on or after January 1, 2022.


SECTION 72B. Sections 25C and 25H shall take effect on January 1, 2025.

SECTION 72C. Sections 25D and 25I shall take effect on January 1, 2026.

SECTION 72D. Sections 25E and 25J shall take effect on December 31, 2034.

SECTION 73. Section 52 shall take effect on June 1, 2023.

SECTION 73A. Section 56C shall take effect on January 1, 2023.

SECTION 74. Section 68 shall take effect on May 31, 2025.

SECTION 75. Except as otherwise specified, this act shall take effect on July 1, 2022.