

Adopted FY21 AMENDED FY21

Operating Budget		
Operational Expenses	\$ 3,000	3000
Legal Fees	\$ 25,000	25000
Administrative Services	\$ 55,000	55000
Directors & Officers Insurance	\$ 25,000	25000
Actuarial Valuations and Other	\$ 82,000	182000
Total Operating	\$ 190,000	290,000