



EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES  
**COMMONWEALTH OF MASSACHUSETTS**  
OFFICE OF MEDICAID  
ONE ASHBURTON PLACE, BOSTON, MA 02108



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**MIKE LEVINE**  
ASSISTANT SECRETARY  
FOR MASSHEALTH

June 17, 2024

Chair Michael Rodrigues  
Senate Committee on Ways and Means  
State House, Room 212  
Boston, MA 02133

Chair Aaron Michlewitz  
House Committee on Ways and Means  
State House, Room 243  
Boston, MA 02133

Chair Cindy Friedman  
Joint Committee on Health Care Financing  
State House, Room 313  
Boston, MA 02133

Chair John Lawn Jr.  
Joint Committee on Health Care Financing  
State House, Room 236  
Boston, MA 02133

Dear Chairs Rodrigues, Michlewitz, Friedman, and Lawn,

Enclosed is the Legislative Report for the Children's Medical Security Plan (CMSP) for the third quarter of Fiscal Year 2024. The report covers January 1, 2024 – March 31, 2024.

The information provided in the report includes the same data provided in the past (such as eligibility and program expenditures).

At the end of the third quarter of FY 2024 (March 31, 2023), there were 87,772 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found in the attached report.

Please feel free to contact Sarah Nordberg at [Sarah.Nordberg@mass.gov](mailto:Sarah.Nordberg@mass.gov) should you have any questions.

Sincerely,

Mike Levine

cc: Kathleen E. Walsh

Massachusetts Executive Office of Health and Human Services  
**The Children’s Medical Security Plan Legislative Report**  
**FY 2024– 3rd QUARTER**

Reporting Period January 1, 2024 – March 31, 2024

The Children’s Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

**Enrollment Demographics**

At the end of the third quarter of FY 2024 (March 31, 2024), there were 87,772 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services, additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
January 2024	87,970
February 2024	88,361
March 2024	87,772

The following is a breakdown of spending for CMSP for the third quarter of FY 2024.

**Fiscal Year 2024 – Third Quarter – CMSP Spending by Type of Service**

Month	Medical Claims		# Claims
	Amt Paid	Member Count	
January 2024	\$3,182,691.98	14127	41404
February 2024	\$2,509,726.16	11702	32464
March 2024	\$2,953,437.42	13083	38421
<b>TOTAL</b>	<b>\$8,645,855.56</b>	<b>38,912</b>	<b>112,289</b>

Month	Dental Claims		# Claims
	Amt Paid	Member Count	
January 2024	\$989,971.67	4854	20160
February 2024	\$705,301.60	3522	14624
March 2024	\$941,234.80	4702	19600
<b>TOTAL</b>	<b>\$2,636,508.07</b>	<b>13,078</b>	<b>54,384</b>

Month	Pharmacy Claims		# Claims
	Amt Paid	Member Count	
January 2024	\$67,775.87	2380	3790
February 2024	\$71,897.24	2556	4069
March 2024	\$70,270.88	2596	4053
<b>TOTAL</b>	<b>\$209,943.99</b>	<b>7,532</b>	<b>11,912</b>

### **Total Expenditures**

The number of claims filed for CMSP for the third quarter of FY2024 totaled 178,585. There were 112,289 medical claims, 54,384 dental claims, and 11,912 pharmacy claims filed during the third quarter of the fiscal year. Total expenditures for the third quarter of the Fiscal Year 2024 were \$11,492,308. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$30 million.