

Massachusetts Executive Office of Health and Human Services
The Children's Medical Security Plan Legislative Report
FY 2023– THIRD QUARTER
Reporting Period January 1, 2023 – March 31, 2023

The Children's Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the third quarter of FY 2023 (March 31, 2023), there were 71,036 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services, additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
January 2023	69,357
February 2023	69,680
March 2023	71,036

The following is a breakdown of spending for CMSP for the third quarter of FY 2023.

Fiscal Year 2023 – Third Quarter – CMSP Spending by Type of Service

	Medical Claims		Member Count
	Amt Paid	# Claims	
January 2023	\$1,930,966	9,297	27,925
February 2023	\$1,951,666	9,513	26,958
March 2023	\$2,117,210	10,197	28,791
TOTAL	\$5,999,842	29,007	83,674

	Dental Claims		Member Count
	Amt Paid	# Claims	
January 2023	\$707,599	3,324	14,282
February 2023	\$633,988	3,029	12,848
March 2023	\$647,690	3,193	13,323
TOTAL	\$1,989,277	9,546	40,453

	Pharmacy Claims Amt Paid # Claims		Member Count
January 2023	\$59,586	2,275	3,448
February 2023	\$58,177	2,176	3,298
March 2023	\$63,818	2,638	4,048
TOTAL	\$181,581	7,089	10,794

Total Expenditures

The number of claims filed for CMSP for the third quarter of Fiscal Year FY 2023 totaled 134,921. There were 83,674 medical claims, 40,453 dental claims, and 10,794 pharmacy claims filed during the third quarter of the fiscal year. Total expenditures for the third quarter of the Fiscal Year 2023 were \$8,170,699. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$17,017,088 million.