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#### **Community Empowerment & Reinvestment Program**

FY2024 Annual Report

#### 1. Introduction

FY2024 is the third annual round of the Community Empowerment and Reinvestment Program, which is a competitive grant program that offers flexible operating grants to local collaborations for the implementation of programming and projects that develop, strengthen, and invest in community-led efforts to bring positive economic outcomes to communities that face historically disproportionate challenges to economic growth. Specifically, the program was developed to support communities with high rates of incarceration and/or recidivism, widespread poverty, and large groups of disadvantaged and underrepresented populations. A total of \$15,000,000 was appropriated to the program in the Commonwealth's FY2024 Operating Budget.

#### 2. Line Item Language

7002-2021 – Community Empowerment and Reinvestment Grant Program – For a community empowerment and reinvestment grant program to be administered by the executive office of economic development to develop, strengthen and invest in communities: (i) that are disproportionately impacted by the criminal justice system; (ii) where a high percentage of individuals' incomes fall below 250 per cent of the federal poverty level; and (iii) with a large population of socially and economically disadvantaged and historically underrepresented groups; provided, that the board established in this item in section 2 of chapter 227 of the acts of 2020 shall make recommendations to the executive office on the criteria for making grants available to communities and organizations; provided further, that said board shall consist of individuals from and with experience advocating on behalf of said communities; provided further, that said board shall be comprised entirely of individuals who belong to a demographic of socially and economically disadvantaged and historically underrepresented groups; provided further, that eligible uses of grant funding shall include, but not be limited to, for socially and economically disadvantaged and historically underrepresented groups: (a) job training, job creation and job placement for those who face high barriers to employment in said communities; (b) transitional employment programs, social enterprise, pre-apprenticeship or other training programs; (c) schoolbased or community-based high school dropout prevention and reengagement programs; (d) cooperative and small business development programs and community-based workforce development programs; and (e) programs focused on housing stabilization services, addiction treatment and traumainformed mental health care; and provided further, that not later than April 1, 2024, the executive office shall submit a report to the house and senate committees on ways and means detailing: (1)

criteria established for creating grants; (2) grants approved under this item, delineated by municipality and organization; (3) grants expected to be approved under this item, delineated by municipality and organization; and (4) the status of funds distributed for approved grants......

# 3. 3 Year Model

New this year, EOED procured these grant projects for three years (FY24-26) rather than for one operating year at a time. Awarded grantees will apply for renewal at the conclusion of each fiscal year, and renewal decisions will be made based on budget appropriation and the renewal criteria set out in the RFP. This change was intended to increase the predictability of funding streams for grantee organizations, many of which are grassroots organizations that cannot predictably maintain service levels for these highly vulnerable populations with 6 months on/6 months off grant funding cycles.

# 4. Community Empowerment & Reinvestment Board

Per Chapter 227 of the Acts of 2020, the Community Empowerment and Reinvestment Board was formed to advise EOED regarding the program's grant criteria. The Advisory Board was convened and met on July 19, 2023, in preparation for the FY2024 application round. As required, the RFP incorporated feedback from the board. The list of board members, including their affiliations and appointers, is provided below.

| First Name  | Last Name | Affiliation                             | Appointed by     |
|-------------|-----------|---|------------------|
| Vacant*     |           |   | Governor         |
| Nicole      | Obi       | Black Economic Council of Mass. (BECMA) | Governor         |
| Juan Carlos | Rivera    | Boys and Girls Club of Greater Lowell   | Governor         |
| Grace       | Moreno    | Massachusetts LGBT Chamber of Commerce  | Senate President |
| Donna       | Haghighat | Women's Fund of Western Massachusetts   | Senate President |
| Ron         | Waddell   | Legendary Legacies                      | House Speaker    |
| Sean        | Ellis     | Community Servings                      | House Speaker    |

\*This board seat is currently vacant.

# 5. Award Criteria and Review Process

The RFP and application were published on August 17, 2024, a virtual information session was held on August 22, and the deadline for submissions was September 15, 2023.

EOED received 140 applications from 23 communities, requesting a total of \$49,313,139. This is a 27% year-over-year increase in applications and a 20% year-over-year increase in dollars requested.

First, applications were screened for eligibility. To be eligible, the lead applicant must be a municipal government, other government entity, or IRS-registered nonprofit organization with a current IRS determination letter.

Each application was read, evaluated, and given a score based on a 110-point scale, which included up to 10 bonus points for designing a project which intentionally serves underrepresented groups. The evaluation of the applications was conducted in two parts: Up to 80 points were assigned based on the quality of the goals, partnership, and proposed programming, and 30 points were assigned based on the specific criteria related to the target population(s).

A panel of 19 reviewers, with staff from EOED, EOHLC, MassDevelopment, and various other agencies, was formed to conduct the qualitative review of the applications. Each reviewer was randomly assigned 16 applications to evaluate, and each application was read and scored by at least 2 different reviewers. The scores were averaged for this review segment.

# **Project Evaluation Scoring**

The review panel based their evaluation on the following criteria, which were outlined in the published RFP, and correspond to the questions in the application:

### Community Profile and Goals (up to 5 points)

Description of the neighborhood, economic, and social context in which proposed programs will operate, placing the work within a broader community framework.

# Collaboration and Partnerships (up to 10 points)

Description of existing community coalition or collaboration with thoughtful assembling of partners; strong partnerships include government, non-profits, businesses, community groups, and/or others.

- Partner roles demonstrate that project is occurring in collaboration (not all carried out by single organization).
- Evidence of the partnership's history, experience, and past successes.
- Innovation of the collaboration: leveraging existing strengths and developing new local capacity and leadership.

# Anticipated Impact – Project Plan (up to 35 points)

Outcomes are directly related to the needs of the identified target population(s), and to the overall community goals, particularly in supporting successful re-entry support, prevention of justice system involvement, and/or other relevant program objectives.

- Clear articulation of the vision and goals of the project in as they relate to the target population and the geographic community as a whole. Goals outline a direct impact on individuals that are at risk of justice system involvement, were formerly incarcerated, and/or their families and social contacts.
- Demonstration of how members of target population, such as community residents and/or those that have been formerly incarcerated have been engaged in the project.
- Project activities, outputs and anticipated outcomes seem reasonable and relevant to the project goals and in proportion to the funding request. Proposed services will directly benefit the target population.

- Project activities, outputs and outcomes are SMART (specific, measurable, achievable, relevant and time-bound).
- Empirically validated model. Project or program has undergone a successful program evaluation and/or project is closely based on an empirically validated model and/or applicant has clear plan to undergo program evaluation during the grant period and has integrated that into the budget, timeline and other plans.

### Proven Track Record (up to 5 points)

Evidence of the lead applicant's experience in leading coalitions and completing projects for the target population, especially working with justice-impacted people.

### Capacity to Succeed & Budget (up to 15 points)

Clear and feasible project timeline.

- Detailed budget, including total project budget, allocation of the requested grant funds, reasonable overhead costs, and inclusion of secured match funds from non-Commonwealth sources, if any.
- Lead applicant organization has filed timely reports with the Massachusetts Attorney General's office, and applicant's grant request is reasonable in proportion to prior year's gross support and revenue.

#### Advancing Equitable Opportunities (BONUS 10 points)

Clearly articulates how project will advance equitable opportunities in the community by intentionally serving community members who have been socially and economically disadvantaged, and/or historically underrepresented.

#### **Target Population scoring**

A second review panel then read and scored all of the applications for alignment with the target population to be served. The Target Population criteria, as written in the RFP is:

#### Target Population (up to 30 points)

Clear description of the specific target population that the project is designed to benefit. Clear and specific evidence that the community:

- $\circ$   $\;$  Is disproportionately impacted by the criminal justice system,
- Has a large population of socially and economically disadvantaged and historically underrepresented groups.
- Project primarily (based on number of people served) and directly serves people who have been impacted by the criminal justice system.
- Prison admission rates in project community (based on Massachusetts DOC data)
- Arrest rates in project community (based on EOPSS data)
- Percentage of people living in poverty in project community (per US Census data)
- Median income for households in project community falls under 250% of federal poverty level (per US Census data)

For the final four criteria, EOED staff collected and analyzed data for each targeted community, with assistance from <u>Boston University Sociology Professor Jessica Simes</u>. EOED staff then developed a scoring methodology that assigned point values based on the relative impact of each factor on the community.

#### **Final Scores**

Scores from both panels were added together to establish the Final Score for each application. After careful review and evaluation of the eligible applications, EOED made 67 grant awards to projects in 17 communities.

|                                |                                     | Project City | FY2024              |
|--------------------------------|-------------------------------------|--------------|---------------------|
| Lead Organization Name         | Project Name                        | or Town      | <b>Grant Award</b>  |
| African Community Economic     |                                     |              |                     |
| Development of New England     | Small Business Development          |              |                     |
| (ACEDONE)                      | Technical Assistance                | Boston       | \$ 200,000          |
|                                | Restorative Justice and Codesign    |              |                     |
|                                | Applied to School Disciplinary and  |              |                     |
| Agncy Design Inc               | Safety Practices in Boston          | Boston       | \$ 285 <i>,</i> 000 |
| Boys & Girls Clubs of Boston   | YouthConnect                        | Boston       | \$ 300,000          |
| Boys & Girls Clubs of Metro    | Brockton Teen Leadership &          |              |                     |
| South                          | Workforce Development Program       | Brockton     | \$ 250,000          |
| Brockton Interfaith Community  | Co-op Cultivation Program           | Brockton     | \$ 425,000          |
| Building Audacity              | On The Grow                         | Lynn         | \$ 145,000          |
|                                | Empowering Boston Youth and         |              |                     |
| Camp Harbor View               | Families                            | Boston       | \$ 150,000          |
| CENTRO Las Americas            | Towards Financial Empowerment       | Worcester    | \$ 100,000          |
| Charles Houston Cultural       |                                     |              |                     |
| Project, Inc.                  | Black Excellence Project            | Worcester    | \$ 100,000          |
| Children's Services of Roxbury | Youth, Purpose & Partnership (YPP)  | Boston       | \$ 175,000          |
|                                | CLT's Justice Support Team for      |              |                     |
|                                | Formerly Homeless and Unhoused      |              |                     |
| Commonwealth Land Trust        | Individuals                         | Boston       | \$ 200,000          |
| Community Action Programs      | Substance Use Disorders (SUDS) &    |              |                     |
| Inter-City, Inc., (CAPIC)      | Mobile Outreach Program             | Chelsea      | \$ 100,000          |
|                                | Addressing the Civil Consequences   |              |                     |
|                                | of the Criminal Court System        |              |                     |
| Community Legal Aid., Inc.     | Through Education and Advocacy      | Worcester    | \$ 285 <i>,</i> 000 |
| Community Reentry Program      | Greater Boston Re- Entry Task Force | Boston       | \$ 160,000          |
| Community Workshops, Inc.      |                                     |              |                     |
| d/b/a Community Work Services  | Extending Re-imagining Re-entry     | Boston       | \$ 400,000          |
| Dismas House of Massachusetts  | Dismas Reentry Initiative           | Worcester    | \$ 225,000          |
| Economic Development           |                                     |              |                     |
| Industrial Corp of Lynn        | Lynn Business Incubator             | Lynn         | \$ 300,000          |

### 6. FY2024-26 Community Empowerment & Reinvestment Program Grant Awardees

|                                  | Fair Chance: Bridging the Gap         |             |            |
|----------------------------------|---------------------------------------|-------------|------------|
|                                  | between Employers and People with     |             |            |
| EDC 413 Works, Inc.              | Conviction Histories                  | Springfield | \$ 450,000 |
| Enlace de Familias Holyoke/      |                                       |             |            |
| Holyoke Family Network Inc,.     | Community Empowerment Lab             | Holyoke     | \$ 400,000 |
| Essex County Community           | Lynn Organizing Hub for Leadership    | ,           |            |
| Organization                     | Development and Community             | Lynn        | \$ 75,000  |
| Family Nurturing Center of MA    | Bowdoin Cares Coalition               | Boston      | \$ 350,000 |
| , 5                              | Clinical Therapy and Peer-driven      |             |            |
|                                  | Coaching for Fathers in Re-Entry,     |             |            |
| Fathers' UpLift                  | Recovery, and/or Re-Engagement        | Boston      | \$ 200,000 |
|                                  | After Incarceration: Ending the Cycle |             |            |
| Franklin County Community        | Through Workplace Training and        |             |            |
| Development Corporation          | Entrepreneurship                      | Greenfield  | \$ 155,000 |
| Fresh Start Wellness Center      | Resurrected                           | Worcester   | \$ 75,000  |
| Future Hope Apprenticeship and   |                                       |             |            |
| Recovery Program                 | Future Hope for Dorchester            | Boston      | \$ 75,000  |
| G{Code}                          | The G{Code} Experience                | Boston      | \$ 300,000 |
| Hampden County Career Center,    |                                       |             |            |
| Inc dba MassHire Holyoke         | Pillars of the Workforce Community    | Holyoke     | \$ 225,000 |
| Hampden County Honorary          | · · · · · ·                           |             |            |
| Sheriffs' Charitable Foundation, | Honorary Sheriffs' Workforce          |             |            |
| Inc.                             | Initiative                            | Springfield | \$ 230,000 |
|                                  | Housing Stabilization and Legal       |             |            |
|                                  | Representation for Domestic           |             |            |
| HarborCOV                        | Violence Survivors                    | Chelsea     | \$ 165,000 |
| Jamaica Plain Neighborhood       |                                       |             |            |
| Development Corporation          | The Bridge to Prosperity              | Boston      | \$ 300,000 |
| Justice For Housing, Inc         | Stable Housing and Reintegration      | Boston      | \$ 450,000 |
| La Colaborativa                  | Chelsea Youth Work                    | Chelsea     | \$ 400,000 |
| Latino Economic Development      |                                       |             |            |
| Corporation                      | LevelUp - Building Leaders for Today  | Springfield | \$ 100,000 |
| LaunchSpace Inc                  | Creative Sector Pathway Program       | Orange      | \$ 75,000  |
| Lawrence Family Development,     |                                       |             |            |
| Inc. d/b/a Lawrence Prospera     | SISU Basketball                       | Lawrence    | \$ 250,000 |
|                                  | Student Trainer Workforce             |             |            |
|                                  | Development & Academic                |             |            |
| Level Ground Mixed Martial Arts  | Enrichment Program                    | Boston      | \$ 150,000 |
|                                  | Dorchester Community                  |             |            |
|                                  | Empowerment and Re-Entry              |             |            |
| Louis D. Brown Peace Institute   | Program                               | Boston      | \$ 200,000 |
| Main South Community             |                                       |             |            |
| Development Corporation          | Main South Empowerment Project        | Worcester   | \$ 200,000 |

| Massachusetts Chapter of the     |                                      |                  |                    |
|----------------------------------|--------------------------------------|------------------|--------------------|
| National Organization for        |                                      |                  |                    |
| Women Inc. Foundation            | Fall River Menstrual Equity Project  | Fall River       | \$ 270,000         |
| Massachusetts LGBT Chamber of    |                                      |                  | + _: .,            |
| Commerce                         | BEE Program                          | Boston           | \$ 400,000         |
| Mill City Grows                  | Lowell Farm to School                | Lowell           | \$ 100,000         |
| MissionSAFE: A New Beginning,    | Violence Prevention/Workforce        |                  | +                  |
| Inc.                             | Preparedness                         | Boston           | \$ 425,000         |
|                                  | Young Adult Job Training &           |                  |                    |
| More Than Words                  | Diversion                            | Boston           | \$ 425,000         |
| New Beginnings reentry           |                                      |                  | , ,                |
| Services, Inc                    | New Beginnings Community Impact      | Boston           | \$ 100,000         |
| New North Citizens' Council      | New Life / Nueva Vida                | Holyoke          | \$ 100,000         |
| NorthStar Learning Centers       | Project Thrive N.B.                  | ,<br>New Bedford | \$ 275,000         |
|                                  | LightHouse Restorative Justice       |                  |                    |
| Pa'lante Transformative Justice  | Program                              | Holyoke          | \$ 75,000          |
|                                  | Partakers Empowerment Program        |                  | , ,                |
| Partakers (College Behind Bars)  | Reentry Initiative-                  | Boston           | \$ 200,000         |
| Positive Action Against Chemical |                                      |                  |                    |
| Addiction (PAACA)                | SouthCoast Reentry Collaborative     | New Bedford      | \$ 90,000          |
|                                  | Boston Workforce and Reentry         |                  | , ,                |
| Project Place                    | Coalition                            | Boston           | \$ 250,000         |
| <u>,</u>                         | Springfield Emerging Adult Coalition |                  | . ,                |
| Roca Inc.                        | (SEAC)                               | Springfield      | \$ 425,000         |
| Roots & Dreams and Mustard       |                                      |                  |                    |
| Seeds Inc.                       | Co-op Business Development           | Pittsfield       | \$ 75 <i>,</i> 000 |
| Second Street Second Chances     | Second Street Second Chances         | Pittsfield       | \$ 300,000         |
|                                  | B-PEACE: Community-based             |                  |                    |
|                                  | Violence Prevention for Boston       |                  |                    |
| St. Stephen's Youth Programs     | Youth and Young Adults               | Boston           | \$ 125,000         |
| The Cordial Eye Gallery and      |                                      |                  |                    |
| Artist Space Inc                 | Creative Futures Cape Cod            | Barnstable       | \$ 100,000         |
|                                  | Economic and Housing Stability for   |                  |                    |
| The Home for Little Wanderers    | Young Adults                         | Boston           | \$ 300,000         |
|                                  | CONNECT's Housing Hotline - A        |                  |                    |
| The Neighborhood Developers,     | Housing Stability Resource for the   |                  |                    |
| Inc.                             | Chelsea Hub                          | Chelsea          | \$ 225,000         |
| The Women's Fund of Western      | Greater Springfield Women's          |                  |                    |
| Massachusetts                    | Economic Security Hub-Phase III      | Springfield      | \$ 260,000         |
| TLE Center for Urban             | TLE's Makeup Artistry & Braiding     |                  |                    |
| Entrepreneurship                 | Training & Job Placement Program     | Lawrence         | \$ 150,000         |
|                                  | Pathways Partnership to Empower      |                  |                    |
| Transgender Emergency Fund of    | Transgender and Gender Non-          |                  |                    |
| Massachusetts, Inc.              | Binary Individuals                   | Boston           | \$ 300,000         |
| Troubled Waters Inc.             | Bridge Back Initiative               | Lowell           | \$ 250,000         |

| Trustees of Clark University  | Liberal Arts for Returning Citizens | Worcester | \$ 200,000 |
|-------------------------------|-------------------------------------|-----------|------------|
| Uncornered                    | Boston Uncornered                   | Boston    | \$ 250,000 |
| UTEC Inc                      | Breaking Barriers to Reentry        | Lowell    | \$ 300,000 |
| We Are Better Together Warren | Communities Prepared for ReEntry    |           |            |
| Daniel Hairston Project       | Project                             | Boston    | \$ 400,000 |
|                               | Lives Are Meant To Be Changed:      |           |            |
| YardTime Inc                  | AFTER THE YARD                      | Boston    | \$ 75,000  |
|                               | Haverhill YMCA PASS (Positive       |           |            |
| YMCA of the North Shore, Inc. | Alternatives to School Suspension)  | Haverhill | \$ 160,000 |

# 7. 2024-26 Grantee Statistics

The FY2024 application cycle was the first for which EOED collected data about whether the applicant organization's leadership self-identified as being formerly incarcerated and/or criminal justice system impacted. 30 of the 67 grant recipients answered this question affirmatively.

Additionally, the grantees for FY2024 included 33 self-identified minority-owned business enterprises or minority-led nonprofit organizations, 19 self-identified women-owned business enterprises or women-led nonprofit organizations, and 4 self-identified LGBTQ business enterprises or LGBTQ-led nonprofit organizations.



**Geography** 

For FY2024-26, 17 communities are represented among the grant projects. Of the 67 grant projects awarded, 37 projects take place in Gateway Cities. Of the 30 projects that do not take place in Gateway Cities, 28 are carried out in the City of Boston, 1 is in Greenfield, and 1 is in Orange.



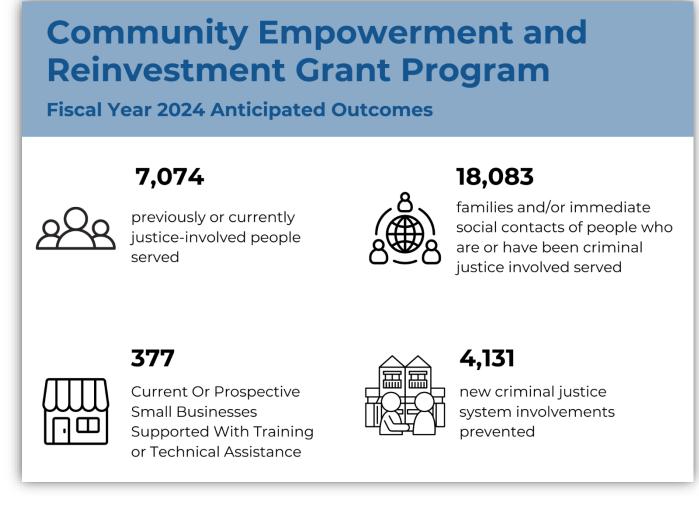
# 8. Status of Fund Distribution

The FY2024 grant awards above have been approved by EOED and the Governor's office. This grant program is structured as a cost reimbursement grant. However, in recognition that many of the grantee organizations have historically been excluded from access to capital and may not have the cash on hand to carry out a fully cost-reimbursement program, EOED has structured the grant payments as follows for FY2024: 50% of grant will be paid at time of contract execution, 25% will be paid following a timely and complete first quarterly report (due 4/15/2024), with remaining funds to be disbursed after the final report (due 7/15/2024) is submitted and approved by EOED, with documentation substantiating all project expenditures.

As of November 2023, the full FY2024 legislative appropriation has been committed to grantees.

# 9. Anticipated Outputs and Outcomes for FY2024

The Fiscal Year 2024 grant period runs from January 2, 2024 to June 30, 2024. During this time period, grantee organizations anticipate serving thousands of people across Massachusetts. By grantee organizations' report, more than 7,000 currently or previously justice-involved people will be directly served in FY2024, through initiatives including record expungement, "behind the walls" job training, and housing stabilization services. More than 18,000 families and/or immediate social contacts of people who are or have been criminal justice involved will be served in FY2024, including through projects designed to specifically support caregivers impacted by incarceration. Grantee organizations anticipate that more than 4,000 people will be prevented from new criminal justice system involvement, through projects like afterschool cultural and academic programming for primary schoolage children and expanding access to well-paying, stable jobs in Gateway Cities. Finally, 377 current or prospective small business are expected to be supported with training or technical assistance during the FY2024 grant period.



Thank you for the opportunity to share more information about the FY2024 Community Empowerment and Reinvestment Program.