

Operating Budget	Approved FY 2024	Proposed FY 2025
Operational Expenses	\$3,000	\$3,000
Legal Fees	\$30,000	\$40,000
Administrative Services	\$60,000	\$60,000
Directors & Officers/ Fiduciary Insurance	\$30,000	\$35,000
Actuarial Valuations and Others	\$155,000	\$160,00
Total Operating	\$278,000	\$298,000