



*Shared Services Legislative Report
Fiscal Year 2025*

Submitted by:

Executive Office of Labor and Workforce Development
and Office of the Comptroller

Overview

In accordance with Chapter 140 of the Acts of 2024 and Chapter 248 of the Acts of 2024, the following information outlines expenditures detailed within line item 7003-0101, Labor and Workforce Development Shared Services.

These funds cover the cost of secretariat-wide core administrative functions within the Executive Office of Labor and Workforce Development (EOLWD) for FY 2025, such as human resources, financial management, information technology, legal, procurement, and asset management. EOLWD centralized these services to support needs across the secretariat, whereas other secretariats may maintain similar services within each department within the secretariat.

Administrative Expenses

| BFY | Dept | Appropriation | Object Class | Obligation Ceiling | Spending Category |
|------------|-------------|----------------------|---------------------|---------------------------|--|
| 2025 | EOL | 70030101 | AA | \$10,674,415.03 | Payroll |
| 2025 | EOL | 70030101 | BB | \$138,660.00 | Employee travel and other reimbursements |
| 2025 | EOL | 70030101 | CC | \$0.00 | Special Employees - Interns/Contractors |
| 2025 | EOL | 70030101 | DD | \$156,636.00 | Payroll Tax |
| 2025 | EOL | 70030101 | EE | \$541,476.00 | Administrative Expenses |
| 2025 | EOL | 70030101 | FF | \$0.00 | Facilities Costs |
| 2025 | EOL | 70030101 | GG | \$3,025,019.97 | Rent and Utilities |
| 2025 | EOL | 70030101 | HH | \$321,750.00 | Management Consultants |
| 2025 | EOL | 70030101 | JJ | \$79,612.00 | Programmatic Costs |
| 2025 | EOL | 70030101 | KK | \$0.00 | Office Equipment and Furnishing |
| 2025 | EOL | 70030101 | LL | \$102,809.00 | Auxiliary Leases |
| 2025 | EOL | 70030101 | NN | \$25,740.00 | Infrastructure Improvements and Repairs |
| 2025 | EOL | 70030101 | PP | \$0.00 | Grants and Subsidies |
| 2025 | EOL | 70030101 | SS | \$0.00 | Debt Payment |
| 2025 | EOL | 70030101 | TT | \$5,524.00 | Loans and Special Payments |
| 2025 | EOL | 70030101 | UU | \$6,412,989.00 | IT Costs |
| | | | Total | \$21,484,631.00 | |