

Operating Budget	Approved FY 2025	Proposed FY 2026
Operational Expenses	\$3,000	\$3,000
Legal Fees	\$40,000	\$20,000
Administrative Services	\$60,000	\$45,000
Directors & Officers/ Fiduciary Insurance	\$35,000	\$35,000
Actuarial Valuations and Others	\$160,000	\$165,000
Total Operating	\$298,000	\$268,000