

September 8, 2025

The Honorable Michael J. Rodrigues
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

The Honorable Aaron Michlewitz
Chair, House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Dear Chairs Rodrigues and Michlewitz:

Pursuant to Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024, we are transmitting to you this bi-weekly report on the Emergency Housing Assistance Program. Please note, in addition to the above information we are including our reporting obligations as required by Section 2 item 7004-0101 of the Fiscal Year 2026 General Appropriations Act.

Sincerely,

Secretary Matthew J. Gorzkowicz,
Executive Office for Administration
and Finance

Secretary Edward Augustus,
Executive Office for Housing and
Livable Communities

MEMORANDUM

TO: House and Senate Committees on Ways and Means
 FR: Executive Office for Administration and Finance, Executive Office of Housing and Livable Communities
 DT: September 8, 2025
 RE: Bi-weekly EA report

Background/Narrative

The table below includes key datapoints outlined in Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024. The data is updated as of September 4, 2025. The Administration continues to pursue key activities related to these datapoints below. This report also includes our reporting obligations as required by Section 2 item 7004-0101 in the Fiscal Year 2026 Budget, for a report on the status of the applicability of Chapter 23B Section 30 Paragraph (G).

Caseload (values as of 9/4/25)

Datapoint	Bridge Shelter	Rapid Shelter	Notes
Total families in EA who entered as migrants, refugees, or asylum seekers	874	33	Estimate based on family head of household citizenship status and primary language spoken.
Total families currently in shelters, hotels or motels, by municipality	See Appendix A		Families are supported across traditional EA shelters, hotels/motels, and temporary respite centers.
Number of families applying for shelter in the previous 14 days	601		Not all families that apply for shelter are eligible.
Number of families who could not provide required verification during application in previous 14 days	<ul style="list-style-type: none"> • 275 Pending • 5 Denied • 6 Withdrawn • 19 Received a Waiver 		Between August 21 and September 3: 305 families could not provide required verification, including families who could not provide required verification whose applications are pending, denied, or

		withdrawn, or received a waiver.
Number of families who could not provide required verification during application and received a waiver in previous 14 days	19	Between August 21 and September 3: Families who could not provide required verification and received a waiver.
Reasons for homelessness for families within EA Program	<ul style="list-style-type: none"> • Domestic violence or abuse: 281 • Health and Safety Risk / Ask to Leave, Threatened Eviction: 282 • Housing situation not meant for human habitation: 1,031 • Fire, flood, or natural disaster: 13 • Asked to leave a Teen Living Program: 6 • Other: 698 • Eviction: 312 	<ul style="list-style-type: none"> • Domestic violence or abuse: 2 • Health and Safety Risk / Ask to Leave, Threatened Eviction: 7 • Housing situation not meant for human habitation: 41 • Fire, flood, or natural disaster: 0 • Asked to leave a Teen Living Program: 0 • Other: 40 • Eviction: 12
Number of families who previously applied for housing assistance and denial/delays in receiving other assistance	N/A	Working to collect data for future reporting.
Number of hotel and motel rooms used for EA shelter in previous 14 days by municipality	N/A	As of 7/31/2025: 0 active hotels used for shelter, down from the peak of over 100 hotels. This data point has been removed from Appendix A with final hotel closures.

Number of hotel and motel rooms phased out in previous 14 days by municipality	N/A		As of 7/31/2025: 0 active hotels used for shelter, down from the peak of over 100 hotels. This data point has been removed from Appendix A with final hotel closures.
Number of families in Temporary Respite Centers (TRCs) and Clinical and Safety Risk Assessment (CSRA) sites	N/A	127	This currently includes three state-funded Temporary Respite Centers (Cambridge, Fitchburg, and Lowell) and one clinical and safety risk assessment sites (co-located in Lowell). Families at these two types of sites are placed in site based on site availability and family's health and safety needs.
Number of new student enrollments associated with the EA program in the last 14 days	0		Data includes newly enrolled students in K-12 districts from Rapid Track shelters s from the previous 2 weeks. There may be a lag in data reporting to the Department of Elementary and Secondary Education from school districts.
Number of families certified pursuant to G.L. Chapter 23B Section 30 paragraph G	2,599	N/A	
Number of families not certified pursuant to G.L. Chapter 23B Section 30 paragraph G	8	N/A	

EA Contact List (values as of 9/4/25)

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of families on the EA contact list	12	14	This number represents the number of eligible families on the EA contact list.
Number of families on the contact list who have been placed in the last 14 days	72	27	Placements from August 21-September 3
Services provided to families on the EA contact list	<ul style="list-style-type: none"> • Shelter diversion services, including HomeBASE • Family Welcome Center services, including but not limited to: <ul style="list-style-type: none"> ○ Basic needs provisions, including but not limited to diapers, wipes, hygiene products, baby formula, and meals ○ Employment authorization legal assistance ○ Public benefits enrollment ○ Vaccinations and health screenings ○ Reticketing ○ Referrals to other services such as ESOL courses, legal assistance, mental health services, health care services • Clinical and Safety Risk Assessment site services for eligible families on the bridge shelter contact list, incl. but not limited to: <ul style="list-style-type: none"> ○ Clinical supports and connections to care ○ Case management services 		

Exits (values as of 9/4/2025)

EOHLC provides various resources to support families exiting from EA shelter into long-term stable housing. EA-eligible families have access to the HomeBASE program, which provides financial assistance to pay for rent and other rehousing costs, and related stabilization casework.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of exits from EA in the previous 14 days (families)	259	4	Exits from August 21 – September 3
Average length of stay in the EA program for families who exited in the previous 14 days	503 days	58 days	Average length of stay for families who exited between August 21 – September 3
Outcomes for families who exited in the previous 14 days	<ul style="list-style-type: none"> • Market rate housing: 144 	<ul style="list-style-type: none"> • Market rate housing: 2 	Exits include to market rate housing, subsidized housing, other stable housing. ¹

¹ Market rate housing includes families moving into private market rentals (with or without HomeBASE assistance)

	<ul style="list-style-type: none"> • Subsidized housing: 23 • Other stable housing: 4 • Other: 88 	<ul style="list-style-type: none"> • Subsidized housing: 2 • Other stable housing: 0 • Other: 0 	
Number of families who exited due to reaching their length of stay in the previous 14 days	43	0	Based on the number of families who are recorded by providers as exiting due to reaching their length of stay, which does not include families who exit into feasible alternative housing or due to other reasons as they approach their length of stay date.
Average length of stay in the EA program	318 days	71 days	Based on families active in EA shelters on 9/4/2025.
Median length of stay in the EA program	289 days	27 days	Based on families active in EA shelters on 9/4/2025.
Median HomeBASE processing time over last 14d	8 days		Based on the median time it takes to process an application from signature to approval, between 8/22/2025 and 9/4/2025. This number has decreased from median processing times of 13 days in November 2024.
Number of families who have applied for a hardship waiver in the previous 14 days	157	N/A	Families who have applied for a hardship waiver between 8/22/2025 and 9/4/2025.
Number of families who received a hardship waiver in the previous 14 days	120	N/A	Families who have received a hardship waiver between 8/22/2025 and 9/4/2025.

Subsidized housing programs includes voucher programs, public housing, and other subsidized housing programs at the state and federal level (these families may also use HomeBASE to help with moving costs)
Other stable housing includes families moving to another stable housing destination, either in or out of state (these families may also use HomeBASE to help with moving costs)
Other includes families exiting shelter to an unknown housing destination.

Work Authorizations and Employment (values as of 9/4/25)

- Work Authorization Clinics:** In partnership with the Department of Homeland Security and multiple Massachusetts state agencies, the Administration successfully ran two weeks of work authorization clinics for migrants staying in emergency family shelter (November 13-17 and November 27-30, 2023). In total, the work authorization clinics supported 2,910 individuals, completed 1,951 biometrics with USCIS, vaccinated 1,031 adults and children, and facilitated 734 visits to MassHire stations.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have work authorizations	998	19	<p>Adults who entered as migrants, refugees, or asylum seekers in EA shelter system who have self-reported that they have confirmed work authorization, including those who filed for work authorization at the work authorization clinic in November.</p> <p>This excludes (1) US citizens and green card holders; and (2) those who entered as migrants, refugees, or asylum seekers who have applied for work authorization but who have not reported confirmation of approved work authorization.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with approved work authorizations exiting the system.</p>
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have filed for work authorizations	1,362	23	<p>In addition to the approved work authorization efforts, the Administration is working with local legal services providers to file additional work authorization applications for migrants staying in emergency shelter.</p> <p>This number includes those captured above who have confirmed receipt of a work permit, as well as those who have</p>

		<p>filed and are waiting for their application to be processed.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with pending work authorizations exiting the system.</p>
Number of individuals in EA shelter who are employed	984	<p>This number does not include individuals who have recently exited EA, so may drop due to individuals who are employed exiting the system.</p>

Fiscal (values as of 9/4/25)

Datapoint	EA System	Notes
Total amount expended on the emergency housing assistance program in FY24	\$894.0 M	Figure includes \$393.2 M from reserves 1599-0514 and 1599-1213, and represents a \$0 final FY24 deficiency.
Total amount expended on EA Direct Shelter Cost in FY25	\$819.8 M	Spending includes shelter (both bridge and rapid) & related shelter services and TRC and CSR Operations. FY25 amount expended includes bills through the end of the accounts payable period.
Total amount expended on Exits in FY25	\$99.4 M	Spending includes HomeBASE spending. FY25 amount expended includes bills through the end of the accounts payable period.
Total amount expended on Schools and Municipalities for EA Families in FY25	\$33.9 M	Spending includes payments made to municipalities, including support to schools (Appendix B) and room tax reimbursements (Appendix A). FY25 amount expended includes bills through the end of the accounts payable period.
Total amount expended on Other Services for EA Families in FY25	\$25.1 M	Spending includes work programs, public and mental health services and other services for EA families (full breakdown in Appendix C). FY25 amount expended includes bills through the end of the accounts payable period.

Weekly average per family cost of EA shelter program	\$3,389	Figure represents total expenses for EA shelter program costs from last full month that has had nearly all bills paid, divided by number of families in the program as of the last report from that month, prorated to weekly basis.
Total estimated cost of EA shelter in FY26	The FY26 GAA appropriates \$276.4 M for Emergency Assistance Family Shelters and Services.	
Current funded capacity of the EA program	Shall not exceed 4,000	This number reflects the statutory requirement for maximum total capacity of the EA program as outlined in the Acts of 2025 Chapter 1 Section 8.
FY25 total amount spent from TEF and other appropriations	FY25 expenditures by account and purpose, both in total and for the previous 14 days, are available in Appendix C.	
Total amount expended on supplemental school district costs, by district	FY23 - FY25 school district per-pupil emergency aid payments detailed in Appendix B.	
Efforts by A&F to maximize federal support and reimbursement for funds spent on EA	Approval of revised 1115 waiver, which may bring additional reimbursements on HHS-related EA program costs directly to the General Fund.	

Report on the Applicability of Chapter 23B Section 30 Paragraph (G) (values as of 9/4/25)

Line item 7004-0101 of the General Appropriations Act (GAA) for FY2026 requires reporting on the applicability of Chapter 23B Section 30 Paragraph (G) by September 15, with the following reporting requirements on the EA system. As stated by the “Extension of Declaration – Emergency Assistance Family Shelter” issued on July 11, 2025, the EA Family shelter system cannot meet all current and projected demand without the policies put in place through this Declaration, considering the facts and circumstances existing in the Commonwealth. These include continued economic uncertainty, high housing costs, and reduced federal support for the populations served by the EA program, all of which affect current and projected demand for the program. The statutory requirement in Section 8 of Chapter 1 of the Acts of 2025 requires total capacity of the EA system to not exceed 4,000 families by December 31, 2025, continuing at least through December 31, 2026, and the FY2026 GAA provided \$276.4 million for EA Family Shelters and Services.

Datapoint	EA System	Notes
Number of Families Currently in Shelter (Bridge and Rapid)	2,709	Caseload across bridge and rapid shelter as of 9/4/2025
Projected Caseload for the Fiscal Year	Approx. 6,600	Projected number of families served across bridge and rapid shelter for Fiscal Year 2026.
Current Capacity of the EA Shelter System	Shall not exceed 4,000	This number reflects the statutory maximum capacity of the EA program as outlined in the Acts of 2025 Chapter 1 Section 8.
Estimated Capacity for the Fiscal Year	2,600-3,200 families	This range reflects initial projections for the estimated capacity for bridge and rapid shelter supported by the FY26 appropriation. Available capacity varies as units turnover and unit changes are made. Shelter capacity is impacted by the specific placement needs of families, including proximity to home community, ADA requirements, and size of unit.
Average Shelter Exits in the Last 7 days	21	Daily Average Bridge and Rapid Shelter Exits over the last 7 days
Average Shelter Exits in the Last 14 days	19	Daily Average Bridge and Rapid Shelter Exits over the last 14 days
Average Shelter Intakes in the last 7 days	12	Daily Average for Placements in the last 7 days
Average Shelter Intakes in the last 14 days	11	Daily Average for Placements in the last 14 days

Appendix A: Total Families Currently in Shelters, Hotels or Motels by Municipality²

Town	Total Bridge Shelter Families	Total Rapid Shelter Families	FY24 Rooms Tax Payment	FY25 Rooms Tax Payment
Acton			\$1 K	\$4 K
Amherst				
Andover			\$18 K	\$38 K
Arlington			\$4 K	
Ashland				
Attleboro	10			
Auburn				\$49 K
Ayer				
Barnstable	6			
Bedford			\$14 K	
Beverly	16			
Billerica			\$47 K	
Boston	939			
Bourne	12		\$2 K	
Bridgewater	4			
Brockton	120			
Brookline	25			
Burlington				
Cambridge	29	66		
Chelmsford	1			
Chelsea	7	2	\$199 K	\$71 K
Chicopee	13			
Concord			\$73 K	\$31 K
Danvers			\$142 K	
Dedham				\$59 K
Dennis	11			
Devens				
Eastham			\$14 K	
Everett	10		\$159 K	\$62 K
Fairhaven			\$1 K	\$52 K
Fall River	52			
Falmouth				
Fitchburg	6	7		
Foxborough			\$9 K	
Framingham	43			

² The columns on number of hotel and motel rooms used for EA shelter in previous 14 days by municipality and number of hotel and motel rooms phased out in previous 14 days by municipality have been removed following the final hotel closures.

Franklin			\$8 K	\$3 K
Gardner			\$4 K	
Gloucester	6			
Greenfield	1			\$16 K
Hadley			\$23 K	
Hanson	1			
Haverhill	64			
Holyoke	97		\$13 K	
Hudson	4			\$1 K
Kingston	5		\$85 K	
Lawrence	63			
Leicester	9			
Lexington			\$17 K	\$30 K
Lowell	127	27	\$3 K	
Lynn	229			
Malden	14			\$10 K
Mansfield			\$17 K	
Marlborough	4			
Marshfield	8			
Medford	38			
Medway	2			
Melrose	1			
Methuen			\$89 K	\$49 K
Middleborough	10		\$14 K	
Milford	1		\$30 K	\$52 K
Milton				
New Bedford	18			
Newton	30			
Norfolk				
Northampton				\$62 K
Northborough	39			\$9 K
Norton			\$31 K	\$10 K
Norwell	11			
Norwood				\$2 K
Peabody	24			
Pittsfield	12		\$10 K	
Plainville			\$35 K	\$54 K
Plymouth	3			
Raynham				\$71 K
Revere	23			
Rockland	2		\$46 K	\$30 K
Salem	58			
Saugus			\$23 K	\$41 K
Sharon				\$80 K

Shrewsbury	37			
Somerville	1			
South Hadley				
Springfield	172			
Stoughton	14		\$93 K	\$358 K
Sutton			\$27 K	
Taunton	12		\$140 K	\$53 K
Tewksbury			\$86 K	
Waltham	6			
Wareham			<\$1 K	
Watertown				
West Springfield	1		\$91 K	
Westborough	11		\$55 K	\$82 K
Westminster			\$1 K	\$3 K
Weymouth	5			
Woburn			\$327 K	
Worcester	140		\$11 K	\$13 K
Yarmouth			\$71 K	
Total	2607	102	\$2.034 M	\$1.396 M

Appendix B: Amount Expended on Supplemental School District Costs by District

District	<i>FY23 – First Tranche</i>	<i>FY23 – Second Tranche</i>	<i>FY24 – First Tranche</i>	<i>FY24 – Second Tranche</i>	<i>FY24 - Third Tranche</i>	<i>FY25 - First Tranche</i>	<i>FY25 - Second Tranche</i>	<i>FY25 - Third Tranche</i>	Total to Date
	Amount (Oct. 1, 2022 – Mar. 1, 2023)	Amount (Mar 2, 2023 – end of school year)	Amount (Sept. 1, 2023 – Nov. 30, 2023)	Amount (Dec. 1, 2023 – Feb. 29, 2024)	Amount Mar 1, 2024 - end of school year)	Amount (Sept. 1, 2024 – Nov. 30, 2024)	Amount (Dec. 1, 2024 - Feb. 29, 2025)	Amount Mar 1, 2025 - end of school year)	
Acton-Boxborough			\$0	\$49,193	\$197,445			\$476,867	\$723,505
Andover			\$16,048	\$72,374	\$72,374	\$112,652		\$169,712	\$443,160
Arlington			\$0	\$114,645	\$80,765				\$195,410
Ashburnham-Westminster			\$61,570	\$81,395	\$89,681	\$118,526		\$165,516	\$516,688
Auburn			\$121,568	\$152,478	\$293,191	\$235,793	\$54,665	\$287,099	\$1,144,794
Ayer Shirley School District			\$61,570	\$92,408	\$223,924	\$133,525	\$43,049	\$256,223	\$810,698
Bedford			\$284,252	\$260,547	\$343,095		\$57,000	\$160,728	\$1,105,622
Berkshire Hills School District			\$0	\$0	\$131,322	\$7,237		\$39,334	\$177,893
Billerica			\$94,611	\$114,993	\$140,895			\$95,293	\$445,792
Boston			\$0	\$751,844	\$1,034,867	\$217,122		\$271,350	\$2,275,184
Bourne			\$221,737	\$214,710	\$12,587				\$449,034
Braintree			\$40,488	\$47,934	\$70,440	\$55,382		\$72,164	\$286,408
Bridgewater-Raynham			\$0	\$223,557	\$219,919	\$213,032		\$416,514	\$1,073,022
Burlington		\$44,200	\$142,021	\$147,895	\$177,789	\$135,518		\$42,368	\$689,791
Cambridge		\$11,648	\$0	\$180,281	\$230,309	\$166,670		\$72,899	\$661,807

Chelsea			\$0	\$154,713	\$90,730	\$138,560		\$412,952	\$796,955
Chicopee		\$52,416	\$101,009	\$394,177	\$314,040	\$260,757		\$404,561	\$1,526,959
Concord		\$39,832	\$148,944	\$139,713	\$258,239	\$304,496		\$184,711	\$1,075,935
Concord-Carlisle		\$13,312	\$0	\$46,991	\$35,348	\$46,152		\$38,600	\$180,402
Danvers			\$251,946	\$517,057	\$694,712	\$496,444	\$163,117	\$732,785	\$2,856,061
Dartmouth			\$62,514	\$72,060	\$9,860				\$144,434
Dedham		\$5,824	\$477,354	\$280,791	\$508,716	\$210,724		\$315,404	\$1,798,813
Dennis-Yarmouth			\$112,652	\$177,474	\$250,049	\$34,928		\$76,529	\$651,632
Everett			\$0	\$595,461	\$376,240	\$13,531		\$19,510	\$1,004,741
Fairhaven			\$30,418	\$44,473	\$0				\$74,891
Foxborough			\$214,710	\$275,231	\$354,738	\$192,054		\$179,047	\$1,215,780
Framingham			\$231,387	\$269,079	\$317,685	\$97,862	\$36,219	\$240,309	\$1,192,541
Franklin			\$198,557	\$385,575	\$434,979	\$405,190		\$212,402	\$1,636,703
Gardner			\$163,628	\$145,482	\$197,928			\$389,037	\$896,075
Greenfield		\$18,200	\$68,598	\$205,060	\$246,701	\$191,319		\$1,049	\$730,927
Hadley			\$22,237	\$47,725	\$73,675	\$28,530		\$120,833	\$293,000
Holyoke			\$75,626	\$0	\$0				\$75,626
Hudson			\$83,283	\$115,798	\$166,880	\$192,893			\$558,854
King Philip			\$64,717	\$90,835	\$104,261			\$251,526	\$511,339
Kingston	\$87,984	\$130,416	\$101,848	\$248,170	\$251,841	\$338,270		\$135,680	\$1,294,209
Leicester			\$81,604	\$87,479	\$138,472	\$69,227		\$166,565	\$543,348
Lexington			\$24,964	\$81,919	\$239,746	\$251,736		\$947,616	\$1,545,981
Lowell			\$0	\$256,236	\$431,598	\$567,245	\$104,110	\$991,695	\$2,350,885
Malden			\$420	\$104,155	\$102,583	\$83,388		\$99,331	\$389,876
Mansfield			\$48,249	\$54,630	\$32,178	\$20,768		\$10,970	\$166,795

Marlborough	\$38,064	\$104,832	\$423,756	\$684,532	\$925,507	\$693,008	\$19,929	\$923,736	\$3,813,363
Methuen	\$237,952	\$376,480	\$277,959	\$454,803	\$412,431	\$463,614		\$175,084	\$2,398,323
Middleborough			\$116,743	\$186,599	\$220,269				\$523,611
Milford			\$40,907	\$161,321	\$265,162	\$299,776		\$334,650	\$1,101,816
Norfolk								\$578,560	\$578,560
North Attleborough			\$113,806	\$185,840	\$141,046	\$36,187	\$23,715	\$73,586	\$574,180
Northampton			\$0	\$0	\$35,750	\$68,598		\$58,004	\$162,352
Northboro-Southboro			\$25,488	\$39,439	\$34,614	\$14,265		\$4,615	\$118,421
Northborough			\$46,152	\$72,920	\$76,117	\$30,313		\$2,098	\$227,600
Norton			\$3,147	\$35,453	\$31,362	\$44,054		\$39,681	\$153,697
Norwood		\$3,432	\$12,692	\$141,407	\$243,558	\$139,189	\$45,769	\$206,424	\$792,471
Oxford	\$21,320	\$50,232	\$0	\$0	\$0				\$71,552
Peabody		\$43,472	\$183,348	\$542,334	\$697,963	\$582,244	\$148,778	\$1,086,958	\$3,285,098
Pittsfield			\$8,916	\$38,494	\$49,928				\$97,338
Plainville			\$111,183	\$124,924	\$160,641	\$205,165		\$33,582	\$635,495
Plymouth	\$93,496	\$123,864	\$135,728	\$202,081	\$173,040	\$128,595	\$11,864	\$25,104	\$893,772
Revere		\$11,544	\$0	\$339,384	\$299,719	\$62,619		\$278,381	\$991,648
Rockland			\$36,082	\$63,878	\$187,930	\$135,413		\$129,673	\$552,975
Salem	\$52,936	\$231,504	\$388,303	\$395,194	\$421,343	\$6,189		\$12,692	\$1,508,160
Saugus			\$98,072	\$124,400	\$112,756	\$194,886		\$158,728	\$688,842
Seekonk			\$84,751	\$34,299	\$0				\$119,050
Sharon			\$6,503	\$306,214	\$329,904			\$825,945	\$1,468,566
Shrewsbury		\$102,648	\$310,055	\$261,805	\$359,773	\$172,439		\$238,310	\$1,445,030
Silver Lake	\$27,248	\$64,584	\$77,409	\$66,500	\$83,493	\$150,937		\$52,969	\$523,140
Somerset			\$43,949	\$111,813	\$83,073	\$70,906		\$1,522	\$311,263

Somerset Berkley Regional School District			\$5,245	\$34,928	\$12,796	\$7,133			\$60,102
Stoughton			\$43,949	\$715,970	\$708,950	\$658,709	\$68,467	\$726,457	\$2,922,502
Sturbridge			\$302,398	\$61,361	\$194,780	\$49,928			\$608,467
Sutton			\$90,625	\$79,297	\$0				\$169,922
Swansea			\$59,158	\$79,507	\$25,488				\$164,153
Tantasqua			\$37,865	\$19,720	\$64,449				\$122,034
Taunton		\$61,672	\$345,508	\$324,949	\$492,773	\$507,248		\$347,291	\$2,079,441
Tewksbury			\$0	\$0	\$5,769				\$5,769
Waltham			\$58,214	\$74,262	\$119,034	\$41,956	\$16,103	\$53,717	\$363,286
Wareham			\$58,843	\$106,477	\$71,540	\$43,110		\$68,593	\$348,563
Watertown			\$0	\$152,930	\$138,664	\$224,360		\$222,891	\$738,845
West Springfield	\$71,864	\$295,360	\$383,058	\$785,836	\$733,496	\$331,767		\$375,087	\$2,976,468
Westborough	\$44,928	\$142,064	\$194,256	\$191,739	\$238,700	\$45,522		\$21,315	\$878,524
Woburn			\$464,348	\$443,475	\$552,036	\$446,831			\$1,906,690
Worcester	\$201,240	\$235,040	\$586,020	\$745,034	\$891,985	\$341,732		\$719,755	\$3,720,806
Total	\$877,032	\$2,162,576	\$8,782,966	\$15,683,657	\$18,545,641	\$11,536,222	\$792,785	\$16,232,586	\$74,613,464

Appendix C: FY25 Expenditures by Account and Category

<i>Values in \$ M</i>	1599-0514		1599-1213		1599-2625		All Other Accounts		Total	
	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days
EA Direct Shelter Costs and Related Shelter Services	154.7	0.0	72.9	0.0	266.1	0.5	326.1	0.0	819.8	0.5
Direct Shelter	139.2	0.0	26.1	0.0	242.6	0.4	326.1	0.0	734.0	0.4
Shelter Support Services	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0
National Guard Payroll	8.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	10.2	0.0
United Way Shelter Safety Net Program	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
TRC and CSR Operations	0.0	0.0	41.7	0.0	21.3	0.1	0.0	0.0	63.1	0.1
Exits	0.0	0.0	0.0	0.0	47.4	0.2	52.0	0.0	99.4	0.2
HomeBASE	0.0	0.0	0.0	0.0	47.4	0.2	52.0	0.0	99.4	0.2
Other Services for Families	3.1	0.0	11.4	0.0	10.5	1.5	0.1	0.1	25.1	1.5
TRC Life Safety	1.9	0.0	1.6	0.0	2.4	0.2	0.1	0.1	6.0	0.2
Neighborhood Villages Program	0.8	0.0	0.4	0.0	0.7	0.0	0.0	0.0	1.8	0.0
New Arrival Supports	0.4	0.0	4.7	0.0	4.2	0.4	0.0	0.0	9.3	0.4
Public and Mental Health Services	0.0	0.0	3.9	0.0	3.2	0.8	0.0	0.0	7.1	0.8
Technical Infrastructure	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.6	0.0
Work Programs	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0
Municipal and School Aid	14.2	0.0	0.0	0.0	19.7	1.8	0.0	0.0	33.9	1.8
Municipal Room Tax Reimbursements	1.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	1.4	0.0
Educational Aid	12.3	0.0	0.0	0.0	16.2	1.7	0.0	0.0	28.6	1.7
Educational Support	0.7	0.0	0.0	0.0	3.2	0.1	0.0	0.0	3.9	0.1