

SENATE No. 2514

Senate, May 8, 2025 -- Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2025 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4010)

The Commonwealth of Massachusetts

In the One Hundred and Ninety-Fourth General Court
(2025-2026)

1 SECTION 1. To provide for supplementing certain items in the general appropriations act
2 and other appropriation acts for fiscal year 2025, the sums set forth in section 2 are hereby
3 appropriated from the Education and Transportation Innovation and Capital Fund established in
4 section 2DDDDDD of chapter 29 of the General Laws, unless specifically designated otherwise
5 in this act or in those appropriation acts, for the several purposes and subject to the conditions
6 specified in this act or in those appropriations acts and subject to the laws regulating the
7 disbursement of public funds for the fiscal year ending June 30, 2025. All appropriations in this
8 section shall not be subject to section 5D of chapter 29 of the General Laws. These sums shall be
9 in addition to any amounts previously appropriated and made available for the purposes of those
10 items.

11 SECTION 2.

12 TRANSPORTATION

13 Massachusetts Department of Transportation

14 1596-2405 MBTA Low-Income Fare Relief \$20,000,000

15 1596-2427 MBTA Workforce/Safety Reserve \$100,000,000

16 EXECUTIVE OFFICE OF EDUCATION

17 Department of Elementary and Secondary Education

18 7061-0012 Special Education Circuit Breaker \$58,000,000

19 Student Opportunity Act Investment Fund.....100%

20 SECTION 2A. The sums set forth in this section are hereby appropriated from the
21 Education and Transportation Innovation and Capital Fund established in section 2DDDDDD of
22 chapter 29 of the General Laws, unless specifically designated otherwise in this act, for the
23 purposes and subject to the conditions specified in this section and subject to the laws regulating
24 the disbursement of public funds for the fiscal year ending June 30, 2025. All appropriations in
25 this section shall not be subject to section 5D of said chapter 29. These sums shall be made
26 available through the fiscal year ending June 30, 2028.

27 EXECUTIVE OFFICE OF EDUCATION

28 Office of the Secretary

29 1596-2513 For a grant program for capital improvements, long-term leasing of
30 additional space and other initiatives necessary to build capacity and safely accommodate
31 additional career technical education school opportunities; provided, that the funds shall be
32 administered by the executive office of education in consultation with the Massachusetts School
33 Building Authority and the executive office of labor and workforce development; provided
34 further, that funds shall be made available to both vocational technical schools and
35 comprehensive high schools; provided further, that in determining a process for awarding grants,

36 the executive office shall prioritize meeting the workforce demands of regional employers,
37 reducing demonstrable waitlists at career and technical education schools and providing
38 equitable access to career and technical skills training for students likely to pursue a career in
39 their field of study; provided further, that not less than \$15,000,000 shall be expended for a pilot
40 program for comprehensive high schools to support career and vocational technical annex
41 buildings on comprehensive high school campuses; provided further, that career and vocational
42 training offered within such annex buildings shall align with regional workforce demands;
43 provided further, that the pilot program shall prioritize communities that: (i) have demonstrable
44 waitlists for career and vocational technical programming; (ii) are taking meaningful steps to
45 produce new housing; and (iii) have adopted best practices to promote sustainable housing
46 development to be determined in consultation with the executive office of housing and livable
47 communities; and provided further, that the executive office shall prioritize projects within this
48 item that address disparities in opportunity gap data compiled by the department of elementary
49 and secondary education and support student populations that (a) consist of high school juniors
50 or seniors; (b) have not been accepted into a dedicated vocational school or program; (c)
51 experience historically low admittance rates into vocation technical school districts; and (d)
52 reside in the public school's district \$100,000,000

53 1596-2517 For local one-time education projects; provided, that not less than \$75,000
54 shall be expended to Auburn public schools for the purchase of a bus; provided further, that not
55 less than \$70,000 shall be expended to Grafton public schools for the purchase of a wheelchair
56 accessible van; provided further, that not less than \$90,000 shall be expended to Millbury public
57 schools for the purchase of a bus; provided further, that not less than \$15,000 shall be expended
58 to Millbury public schools for costs associated with vocational programming in partnership with

59 the North Atlantic States Carpenters Union including, but not limited to, equipment, supplies and
60 other education materials; provided further, that not less than \$35,000 shall be expended to
61 Shrewsbury public schools for capital expenses; provided further, that not less than \$100,000
62 shall be expended to the Blackstone Valley regional vocational technical high school for capital
63 expenses; provided further, that not less than \$100,000 shall be expended to Worcester state
64 university to plan, develop and launch a new cyber range in partnership with Quinsigamond
65 community college for excellence and innovation focused on cyber security and for
66 programmatic development, curriculum, business and community partnerships and technologies
67 for the range; provided further, that not less than \$70,000 shall be expended to Westborough
68 public schools for capital expenses for the Bridging Over to Right Opportunities program;
69 provided further, that not less than \$120,000 shall be provided to the Worcester public schools
70 for capital expenses; provided further, that not less than \$50,000 shall be expended to the city of
71 Haverhill for repairs and renovations at Trinity Stadium at Haverhill high school to support the
72 physical education of students; provided further, that not less than \$100,000 shall be expended to
73 Haverhill public schools for the planning and launch of initiatives to support closing student
74 achievement gaps, including, but not limited to, high dosage tutoring; provided further, that not
75 less than \$100,000 shall be expended to the town of North Andover for updates and technology
76 improvements to the North Andover high school library; provided further, that not less than
77 \$150,000 shall be expended to the town of Andover for costs related to the acquisition and
78 installation of synthetic turf fields for Andover public schools; provided further, that not less
79 than \$50,000 shall be expended to the town of Merrimac for safety and accessibility
80 improvements at the Helen R. Donaghue school, including refinishing of the basketball court
81 surface and creation of access points appropriate for students with disabilities; provided further,

82 that not less than \$50,000 shall be expended to the town of Andover for capital improvements to
83 the Tucker Family field and associated facilities at Doherty middle school; provided further, that
84 not less than \$100,000 shall be expended for capital improvements and equipment for the science
85 central program at the O'Maley Innovation middle school in the city of Gloucester; provided
86 further, that not less than \$100,000 shall be expended for the design and construction of
87 replacement portions of the roof at the Rockport Middle High school in the town of Rockport;
88 provided further, that not less than \$75,000 shall be expended for a cellphone repeater system for
89 Georgetown public schools in the town of Georgetown; provided further, that not less than
90 \$100,000 shall be expended to the town of North Reading for capital improvements to facilitate
91 full-day kindergarten; provided further, that not less than \$200,000 shall be expended to the town
92 of Andover for facilities and other capital improvements at the Eugene V. Lovely Memorial
93 Field at Andover high school; provided further, that not less than \$25,000 shall be expended to
94 Holyoke community college for capital projects; provided further, that not less than \$130,000
95 shall be expended to Easthampton public schools in the city of Easthampton for transportation
96 vans; provided further, that not less than \$120,000 shall be expended to Holyoke public schools
97 for capital improvements at Holyoke high school; provided further, that not less than \$250,000
98 shall be expended to Westfield public schools for capital projects; provided further, that not less
99 than \$100,000 shall be expended to West Springfield public schools for capital projects;
100 provided further, that not less than \$125,000 shall be expended to Agawam public schools for
101 the replacement of elementary school roofs; provided further, that not less than \$30,000 shall be
102 expended to Bellingham public schools for cybersecurity infrastructure; provided further, that
103 not less than \$75,000 shall be expended to the Wrentham public schools for school flooring
104 repair or replacement; provided further, that not less than \$20,000 shall be expended to Plainville

105 public schools for interactive classroom technology; provided further, that not less than \$100,000
106 shall be expended to Needham public schools for preschool playground improvements; provided
107 further, that not less than \$100,000 shall be expended to Franklin public schools for the creation
108 of outdoor learning environments; provided further, that not less than \$100,000 shall be
109 expended for materials, equipment and capital improvements for public schools in the town of
110 Reading; provided further, that not less than \$125,000 shall be expended for materials,
111 equipment and capital improvements for public schools in the city of Melrose; provided further,
112 that not less than \$125,000 shall be expended for materials, equipment and capital improvements
113 for public schools in the city of Malden; provided further, that not less than \$250,000 shall be
114 expended to the North Middlesex regional school district for infrastructure upgrades; provided
115 further, that not less than \$55,000 shall be expended to Lunenburg public schools for
116 infrastructure upgrades; provided further, that not less than \$250,000 shall be expended to the
117 Groton Dunstable regional school district for infrastructure upgrades; provided further, that not
118 less than \$195,000 shall be expended for 2 transportation vans for Lunenburg public schools;
119 provided further, that not less than \$100,000 shall be expended to the Quabbin regional school
120 district to purchase chromebooks for students; provided further, that not less than \$90,000 shall
121 be expended to the Hubbardston Center school for the replacement of its boiler; provided further,
122 that not less than \$50,000 shall be expended for the higher education program for incarcerated
123 individuals in department of correction facilities operated by the Boston College Prison
124 Education Program, to support purchasing equipment, textbooks and similar materials and
125 equipment intended to be used for more than 1 academic year; provided further, that not less than
126 \$50,000 shall be expended for the higher education program for incarcerated individuals in
127 department of correction facilities operated by the Boston University Metropolitan College

128 through purchasing equipment, textbooks and similar materials and equipment that is intended be
129 reused for more than 1 academic year; provided further, that not less than \$50,000 shall be
130 expended for the higher education program for incarcerated individuals in department of
131 correction facilities operated by the Emerson Prison Initiative to support purchasing equipment,
132 textbooks and similar materials and equipment intended be used for more than 1 academic year;
133 provided further, that \$50,000 shall be expended to The Liger Alliance, a non-profit organization
134 that supports robotics education at Newton North and Newton South high schools, for the
135 purchase of equipment to be used by Newton North and Newton South high school students
136 participating in robotics education programming; provided further, that \$253,000 shall be
137 expended to the city of Newton for 1-time startup costs for the implementation of mental health
138 programming at Newton North and Newton South high schools and for 1-time startup costs
139 associated with data literacy training to assist Newton public school teachers in designing
140 interventions for students with identified skill deficits; provided further, that not less than
141 \$122,000 shall be expended to the town of Brookline for 1-time expenses in support of literacy
142 initiatives in Brookline public schools and for the purchase and installation of a dishwasher at
143 Baker school and auditorium lighting at Brookline high school; provided further, that not less
144 than \$375,000 shall be expended for the Boys & Girls Club of Lynn, Inc. for a dedicated teen
145 wing that shall provide after school programming and college preparation services to Lynn
146 public school students; provided further, that not less than \$250,000 shall be expended to Lynn
147 public schools for capital improvements; provided further, that not less than \$50,000 shall be
148 expended to More Than Words, Inc. for capital improvements to expand access to quality public
149 education for youth involved in the department of children and families or the commonwealth's
150 justice system; provided further, that not less than \$75,000 shall be expended to Waltham

151 Partnership for Youth, Inc. to develop a mental health education curriculum for public school
152 students to be taught in Waltham public high schools including, but not limited to, purchase of
153 education materials; provided further, that not less than \$21,000 shall be expended to Lexington
154 Historical Museums for site improvements to accommodate public school students and a
155 traveling exhibit for public school classrooms; provided further, that not less than \$50,000 shall
156 be expended to MassEnergize, Inc. for the purchase of equipment and development of education
157 materials for clean energy curriculum taught in public schools; provided further, that not less
158 than \$75,000 shall be expended for Charles River Museum of Industry and Innovation, Inc. for
159 renovations to a STEM learning space used by Waltham public school students; provided further,
160 that not less than \$40,000 shall be expended to the South Shore regional vocational technical
161 school in the town of Hanover for capital, equipment or planning costs associated with the
162 Firefighter Cadet program; provided further, that not less than \$40,000 shall be expended to the
163 town of Abington for public education capital, equipment or planning costs; provided further,
164 that not less than \$15,000 shall be expended to the city known as the town of Braintree for public
165 education capital, equipment or planning costs; provided further, that not less than \$40,000 shall
166 be expended to the town of Hanover for public education capital, equipment or planning costs;
167 provided further, that not less than \$40,000 shall be expended to the town of Holbrook for public
168 education capital, equipment or planning costs; provided further, that not less than \$180,000
169 shall be expended to the city of Quincy for public education capital, equipment or planning costs;
170 provided further, that not less than \$40,000 shall be expended to the town of Rockland for public
171 education capital, equipment or planning costs; provided further, that not less than \$375,000
172 shall be expended for Gregg Neighborhood House Association, Incorporated for capital
173 improvements that support early education and care in the city of Lynn and increase accessibility

174 of educational and after school services to Lynn public school students; provided further, that not
175 less than \$50,000 shall be expended to One Bead Project to support academic and career
176 planning after school programming for middle school students hosted within Boston public
177 schools, including, but not limited to, equipment, supplies and other educational materials;
178 provided further, that not less than \$100,000 shall be expended to Walpole public schools for the
179 purpose of replacing chromebook laptop computers for classroom use by students; provided
180 further, that not less than \$70,000 shall be expended to Norwood public schools for the purpose
181 of information technology improvements including the purchase of wireless access points and
182 improvements to the Norwood high school television and media lab; provided further, that not
183 less than \$75,000 shall be expended to Longmeadow public schools for district-wide security
184 system upgrades; provided further, that not less than \$93,000 shall be expended to the Pathfinder
185 regional vocational technical school in the town of Palmer for horticulture vocational program
186 upgrades; provided further, that not less than \$92,500 shall be expended to the Hampden-
187 Wilbraham regional school district for its technology and firewall updates; provided further, that
188 not less than \$80,000 shall be expended to South Hadley public schools for gymnasium
189 improvements at the South Hadley high school and Michael E. Smith middle school; provided
190 further, that not less than \$25,000 shall be expended for the Boys and Girls Club of Plymouth,
191 Inc. for capital expenditures to support educational opportunities for public school students in
192 partnership with public schools; provided further, that not less than \$26,000 shall be expended to
193 Palmer high school for gymnasium upgrades; provided further, that not less than \$25,000 shall
194 be expended for the Plymouth Family Network for capital expenditures to support its early
195 education services provided to families in the region; provided further, that not less than \$25,000
196 shall be expended for the Pembroke public schools to support equipment needs for their

197 biomedical and engineering pathway programs; provided further, that not less than \$75,000 shall
198 be expended for the Silver Lake regional school district to perform American with Disabilities
199 Act safety upgrades; provided further, that not less \$200,000 shall be expended for the Guild of
200 St. Agnes to support its activities that predominantly serve low-income children receiving
201 childcare vouchers and other support from the commonwealth, including, but not limited to,
202 making improvements to its center in the town of Devens and purchasing vehicles for child
203 transportation; provided further, that not less than \$30,000 shall be expended for the Fund for
204 Sandwich of the Cape Cod Foundation, Inc. for equipment or capital expenditures for Sandwich
205 public schools; provided further, that not less than \$50,000 shall be expended for the ARC of
206 Plymouth and Upper Cape for their facility to support educational programming to public school
207 students with disabilities in collaboration with public schools; provided further, that not less than
208 \$40,000 shall be expended for the town of Pembroke for facility maintenance and upgrades
209 related to educational programming in collaboration with Pembroke public schools; provided
210 further, that not less than \$25,000 shall be expended for the Boys and Girls Club of Cape Cod,
211 Inc. for capital expenditures associated with the youth facility for public school students in the
212 Cape Cod region to access educational programming in partnership with public schools;
213 provided further, that not less than \$50,000 shall be expended for Community Recreation
214 Association, Inc. in the town of Dalton for curriculum and other capital expenditures for the
215 CRA free tutoring program for students referred from the Dalton public schools; provided
216 further, that not less than \$30,000 shall be expended to the Old Mill Pond elementary school in
217 the town of Palmer for playground upgrades; provided further, that not less than \$50,000 shall be
218 expended for Berkshire Film and Media Collaborative, Inc. for materials, curriculum, content
219 and other capital expenses for the Your Voice Through Video program at Pittsfield high school;

220 provided further, that not less than \$100,000 shall be expended for The Plymouth Education
221 Foundation, Inc. for grants to Plymouth public schools for facilities and capital or equipment
222 expenditures to support students; provided further, that not less than \$35,000 shall be expended
223 to the town of Plymouth for the purchase of vehicles or equipment for See Plymouth to provide
224 improved transportation access; provided further, that not less than \$100,000 shall be expended
225 for project engineering for the County road and Yokum Pond road repair project in the town of
226 Becket; provided further, that not less than \$165,000 shall be expended for the YMCA Cape Cod
227 in the town of Falmouth to support maintenance and improvements to their early education and
228 care facility; provided further, that not less than \$100,000 shall be expended to Chicopee public
229 school's Belcher elementary school to fund its HVAC upgrades; provided further, that not less
230 than \$25,000 shall be expended to the town of Andover for equipment and other capital
231 improvements to the gymnasium and weight room at Andover high school; provided further, that
232 not less than \$100,000 shall be expended to the Nashoba Regional school district for classroom
233 projectors; provided further, that not less than \$125,000 shall be expended to Worcester public
234 schools for capital expenses; provided further, that not less than \$25,000 shall be expended to the
235 town of North Andover for costs associated with the purchase of equipment for the robotics
236 teams at North Andover high school; provided further, that not less than \$25,000 shall be
237 expended to Monomoy regional school district for costs associated with mold and water damage
238 mitigation at Monomoy middle school; provided further, that not less than \$100,000 shall be
239 expended to Boston public schools for capital and equipment upgrades and to develop the
240 Aviation program at Madison Park technical vocational high school for a Federal Aviation
241 Administration-certified initiative designed to train students to become licensed, certified pilots;
242 provided further, that not less than \$100,000 shall be expended to Dudley Street Neighborhood

243 charter school for capital improvements, including the development of a gym and recreation
244 spaces; provided further, that not less than \$50,000 shall be expended to Boston public schools
245 for capital improvements and equipment upgrades at the Shaw Taylor elementary school;
246 provided further, that not less than \$100,000 shall be expended to Boston public schools for
247 capital and equipment upgrades at the John D. O'Bryant School of Mathematics and Science;
248 provided further, that not less than \$75,000 shall be expended to Boston public schools for
249 capital improvements and pool repairs at the Hennigan K-8 school and community center;
250 provided further, that not less than \$40,000 shall be expended for the Friends of the Hernandez
251 after school program at the Rafael Hernández Dual Language School, a K-8 public school in the
252 city of Boston, for capital improvements and equipment upgrades; provided further, that not less
253 than \$100,000 shall be expended for Boston's Higher Ground Inc.'s afterschool program within
254 Boston public schools for capital and equipment upgrades and to provide support services and
255 afterschool programming to homeless and at-risk students in the city of Boston; provided further,
256 that not less than \$50,000 shall be expended to Boston public schools for capital improvements
257 and equipment upgrades at the Holmes elementary school; provided further, that not less than
258 \$50,000 shall be expended to Boston public schools for capital improvements and equipment
259 upgrades, including the playground project at the Orchard Gardens K-8 school; ; provided
260 further, that not less than \$75,000 shall be expended to Boston public schools for the
261 construction of a new gymnasium at UP Academy Holland to support physical education and
262 student wellness programming; provided further, that not less than \$50,000 shall be expended to
263 Boston public schools for capital improvements and equipment upgrades at the Margarita Muniz
264 Academy; provided further, that not less than \$25,000 shall be expended to the Blue Hills
265 Observatory and Science Center for the purposes of capital development and equipment

266 supporting public elementary and secondary schools in the commonwealth; provided further,
267 that not less than \$200,000 shall be expended for improved information technology equipment,
268 including, but not limited to, language learning applications, translation applications, braille and
269 sign language materials and transcribers, at Winthrop public schools to support their language
270 programs including English as a second language instruction; provided further, that not less than
271 \$75,000 shall be expended to Community Against Substance Abuse, Inc. (CASA) for student
272 support in Winthrop public schools through afterschool programming, counseling and job
273 readiness supplies including, but not limited to, food, air conditioners, supplies and other
274 educational materials; provided further, that not less than \$125,000 shall be expended for the
275 mini soccer pitch at the Curtis Guild elementary school in the East Boston section of the city of
276 Boston; provided further, not less than \$25,000 shall be expended for the purchase of a new stage
277 and seating at the Mario Umana Academy for their dual language program in the East Boston
278 section of the city of Boston; provided further, that not less than \$65,000 shall be expended for a
279 mini soccer pitch at the Samuel Adams elementary school in the East Boston section of the city
280 of Boston; provided further, that not less than \$210,000 shall be expended for the rehabilitation
281 and conversion of William McKinley school in the city of Revere into an early childhood
282 education center; provided further, that \$500,000 shall be expended to the department of
283 elementary and secondary education to conduct a study to assess current and future capital needs
284 at Massachusetts educational collaboratives and approved special education schools; provided
285 further, that said study shall include an analysis and assessment of current conditions and repair
286 needs of facilities, including known mechanical and structural issues, critical safety issues and
287 the need for new facilities required to meet the student population with an analysis of current
288 funding for such facility needs and recommendations for a long-term funding model; provided

289 further, that the report shall be submitted to the clerks of the senate and house of representatives,
290 the house and senate committees on ways and means and the joint committee on education not
291 later than June 30, 2025; provided further, that not less than \$475,000 shall be expended for
292 Northstar Learning Centers, Inc. to: (i) construct a playground at its early education center in the
293 city of New Bedford; (ii) provide transportation to New Bedford public school students
294 participating in educational programming through non-profit members of the Greater New
295 Bedford Youth Alliance; and (iii) implement a youth music and education program in
296 collaboration with the New Bedford Symphony Orchestra and New Bedford public schools to
297 provide instruction, musical instruments, books and other necessary materials to underserved
298 children in the city of New Bedford; provided further, that each individual project administered
299 by Northstar Learning Centers, Inc. under this item shall not exceed \$200,000; provided further,
300 that not less than \$100,000 shall be expended for the Massachusetts Maritime Academy to
301 provide the capital needs and equipment necessary to prepare the Schooner Ernestina-Morrissey
302 for an educational sail to Cape Verde in recognition of the 50th anniversary of the island nation's
303 independence and strong cultural connection between its people and the diaspora in the city of
304 New Bedford and across the United States; provided further, that not less than \$175,000 shall be
305 expended to Dennison Memorial Community Center, Inc. for capital improvements necessary to
306 facilitate educational programming for public school students through collaboration with New
307 Bedford public schools including, but not limited to, the Alfred J Gomes elementary school;
308 provided further, that not less than \$100,000 shall be expended to the town of Burlington for a
309 school building envelope and mechanical system study; provided further, that not less than
310 \$50,000 shall be expended to the city of Woburn for education equipment at the Community
311 Resource Center; provided further, that not less than \$100,000 shall be expended to the Woburn

312 public schools for school capital projects; provided further, that not less than \$50,000 shall be
313 expended to Shawsheen Valley technical high school for classroom furniture and technology for
314 the business technology and marketing program; provided further, that not less than \$100,000
315 shall be expended to Lexington public schools for capital expenses related to the central office
316 relocation; provided further, that not less than \$125,000 shall be expended to the Billerica public
317 schools for the purchase of literacy curriculum materials; provided further, that not less than
318 \$100,000 shall be expended to the Arlington public schools for upgrades to the Thompson school
319 elevator; provided further, that not less than \$500,000 shall be expended for capital repairs and
320 upgrades at the Old Colony YMCA-Marturano Youth Division in the city of Brockton for its
321 after school programs in collaboration with Brockton public schools as licensed by the
322 department of early education and care; provided further, that not less than \$37,500 shall be
323 expended to the Harvard-Kent elementary school in the Charlestown section of the city of
324 Boston for playground enhancements; provided further, that not less than \$37,500 shall be
325 expended to the Warren-Prescott K-8 school in the Charlestown section of the city of Boston for
326 playground enhancements; provided further, that not less than \$50,000 shall be expended to the
327 Cambridgeport school in the city of Cambridge to support social emotional learning through the
328 creation of a sensory maker space; provided further, that not less than \$50,000 shall be expended
329 to the King Open school in the city of Cambridge for panel and tile work; provided further, that
330 not less than \$50,000 shall be expended to Chelsea public school's performing arts department
331 for costs associated with the district art show and various instrument and concert needs; provided
332 further, that not less than \$50,000 shall be expended to Chelsea public school's athletic
333 department for updates to sport equipment and materials; provided further, that not less than
334 \$50,000 shall be expended to Chelsea high school to re-pave the Red road; provided further, that

335 not less than \$50,000 shall be expended to For Kids Only Afterschool, Incorporated to support
336 capital and technology improvements in their programs that serve Everett public school students
337 at city-owned property and Chelsea public school students at Chelsea public schools; provided
338 further, that not less than \$100,000 shall be expended for the replacement of the basement floor
339 of the Frederic T. Greenhalge elementary school in the city of Lowell; provided further, that not
340 less than \$50,000 shall be expended for replacement of the digital community sign at
341 Pawtucketville memorial elementary school in the city of Lowell; provided further, that not less
342 than \$150,000 shall be expended for the repaving of the traffic circle and parking area at the
343 Varnum Brook elementary school in the town of Pepperell; provided further, that not less than
344 \$150,000 shall be expended for security and egress upgrades at the Tyngsborough elementary
345 school and Tyngsborough high school; provided further, that not less than \$75,000 shall be
346 expended for gymnasium upgrades at the Swallow Union elementary school in the town of
347 Dunstable; provided further, that not less than \$75,000 shall be expended for elevator repairs and
348 replacement at the Swallow Union elementary school in the town of Dunstable; provided further,
349 that not less than \$150,000 shall be expended for security upgrades at Dracut public schools;
350 provided further, that not less than \$40,000 shall be expended to Alfred G. Zanetti Montessori
351 school for playground safety improvements; provided further, that not less than \$150,000 shall
352 be expended for Margaret C. Ells Elementary school for exterior accessibility improvements in
353 the city of Springfield; provided further, that not less than \$100,000 shall be expended for
354 Chestnut Accelerated middle school (Talented and Gifted) for partial control upgrades to the
355 Building Management System in the city of Springfield; provided further, that not less than
356 \$50,000 shall be expended for the Early Childhood Education Center in the city of Springfield
357 for replacement heat and cooling units; provided further, that not less than \$80,000 shall be

358 expended for Salem public schools for a truck designated to the Salem high school band;
359 provided further, that not less than \$100,000 shall be expended for the Salem public schools for
360 the construction of a gym parquet floor; provided further, that not less than \$25,000 shall be
361 expended to the town of West Bridgewater to support educational capital and equipment needs;
362 provided further, that not less than \$175,000 shall be expended to Cape Cod Collaborative for
363 facility repairs, including costs associated with boiler replacement and maintenance; provided
364 further, that not less than \$70,000 shall be expended to Cape Cod Children's Place, Inc. for
365 facility improvements including outdoor and classroom needs to support early education and care
366 as licensed by the department of early education and care; provided further, that not less than
367 \$110,000 shall be expended to the city of Peabody for the purchase of a 42-passenger, 3-
368 wheelchair bus for Peabody public schools to transport disabled students to and from school;
369 provided further, that not less than \$60,000 shall be expended to the town of Danvers for
370 classroom technology; provided further, that not less than \$300,000 shall be expended to Cape
371 Cod regional technical high school for the expansion of veterinary science and environmental
372 science programs; provided further, that not less than \$75,000 shall be expended for Granby
373 public schools for the expansion of the IT Career Pathway, including, but not limited to,
374 hardware, software and networking upgrades at the Granby junior senior high school; provided
375 further, that not less than \$30,000 shall be expended for capital and safety improvements to
376 public school facilities in the town of Marion; provided further, that not less than \$30,000 shall
377 be expended for capital and safety improvements to public school facilities in the town of
378 Rehoboth; provided further, that not less than \$30,000 shall be expended for capital and safety
379 improvements to public school facilities in the town of Seekonk; provided further, that not less
380 than \$30,000 shall be expended for capital and safety improvements to public school facilities in

381 the town of Dighton; provided further, that not less than \$68,000 shall be expended to Raynham
382 public schools for capital improvements, technology upgrades, security camera upgrades and
383 sprinkler head replacements; provided further, that not less than \$50,000 shall be expended for
384 Berkley public schools to support technology and security upgrades for students of the town of
385 Berkley; provided further, that not less than \$150,000 shall be expended to the East
386 Longmeadow high school for bleachers; provided further, that not less than \$28,500 shall be
387 expended to the Ludlow public schools for classroom technology upgrades; provided further,
388 that not less than \$100,000 shall be expended to Lawrence public schools to improve
389 accessibility at schools throughout the city of Lawrence; provided further, that not less than
390 \$115,000 shall be expended to Lawrence public schools for materials, equipment and capital
391 improvements to support workforce development, STEM and arts enrichment programs for
392 students; provided further, that not less than \$75,000 shall be expended to Lawrence public
393 schools to beautify public schools throughout the city of Lawrence through the installation of
394 artwork and murals; provided further, that not less than \$100,000 shall be expended to Methuen
395 public schools for materials, equipment and capital improvements to support after-school and
396 student support programs; provided further, that not less than \$35,000 shall be expended to
397 Haverhill public schools for materials, equipment and capital improvements to support after-
398 school programs that focus on empowering young women; provided further, that not less than
399 \$15,000 shall be expended to Haverhill public schools for improvements, including, but not
400 limited to, the purchase of a washer and dryer at the Nettle middle school; provided further, that
401 not less than \$100,000 shall be expended to Haverhill public schools for improvements at the
402 Bartlett school and assessment center; provided further, that not less than \$75,000 shall be
403 expended to Monson public schools for general education related expenses including, but not

404 limited to, equipment, supplies and other education materials; provided further, that not less than
405 \$75,000 shall be expended to Sutton public schools for public education expenses including, but
406 not limited to, equipment, supplies and other education materials; provided further, that not less
407 than \$750,000 shall be expended to Weymouth public schools of which \$500,000 shall be
408 expended to provide free feminine hygiene products within public school buildings in
409 partnership with the program known as Free Period; provided further, that not less than \$210,000
410 shall be expended to Springfield public schools for enhanced school safety, communication
411 systems and instructional audio-visual infrastructure for Mary O. Pottenger elementary school,
412 Kensington International school and Elias Brookings elementary school; provided further, that
413 not less than \$70,000 shall be expended to the city known as the town of Bridgewater for school
414 building capital improvement projects in the town and in the Bridgewater-Raynham regional
415 school district; provided further, that not less than \$150,000 shall be expended to the Everett
416 public schools to replace the gymnasium bleachers at Everett high school; provided further, that
417 not less than \$25,000 be expended to the Everett public schools to install a video wall for their
418 performing arts stage; provided further, that not less than \$180,000 shall be expended to the town
419 of Stoughton for school building projects and improvementsand; provided further, that not less
420 than \$100,000 shall be expended to the Freetown Lakeville regional school district for 1-time
421 improvements to athletic and educational facilities including, but not limited to, design,
422 engineering and permitting efforts associated with said improvements; provided further, that not
423 less than \$175,000 shall be expended to the Westport community school district for 1-time
424 improvements and upgrades to the school electrical infrastructure at the Alice A. Macomber
425 school; provided further, that not less than \$1,200,000 shall be expended to Somerset public
426 schools for 1-time energy efficiency improvements and upgrades at the Chace elementary

427 school; provided further, that not less than \$200,000 shall be expended to Swansea public
428 schools for 1-time improvements and upgrades to school security and surveillance equipment;
429 provided further, that not less than \$30,000 shall be expended to Old Rochester regional high
430 school in the town of Mattapoisett for gymnasium upgrades; provided further, that not less than
431 \$300,000 shall be expended for capital improvements at the welcome and parent information
432 center located at Framingham public schools' Farley building; provided further, that not less than
433 \$275,000 shall be expended to Framingham public schools for the Framingham Adult ESL Plus
434 program for expenses including, but not limited to, educational materials and supplies; provided
435 further, that not less than \$200,000 shall be expended to the town of Winchendon for capital
436 improvements to the public schools; provided further, that not less than \$50,000 shall be
437 expended to the Athol-Royalston regional school district for capital improvements; provided
438 further, that not less than \$100,000 shall be expended to the Pioneer Valley regional school
439 district for capital improvements; provided further, that not less than \$50,000 shall be expended
440 to the Sunderland elementary school in the town of Sunderland for capital improvements;
441 provided further, that not less than \$75,000 shall be expended to the Ralph C. Mahar regional
442 school located in the town of Orange for capital improvements; provided further, that not less
443 than \$75,000 shall be expended to the town of Hatfield for capital improvements to Hatfield
444 public schools; provided further, that not less than \$75,000 shall be expended to the Gill-
445 Montague regional school district for capital improvements; provided further, that not less than
446 \$50,000 shall be expended to Greenfield public schools located in the city known as the town of
447 Greenfield for capital improvements; provided further, that not less than \$165,000 shall be
448 expended to Canton public schools for the purchase of updated science curriculum materials;
449 provided further, that not less than \$100,000 shall be expended to Attleboro public schools for

450 ADA-accessible renovations to the Briggs Corner school; provided further, that not less than
451 \$100,000 shall be expended to the Norfolk County Agricultural high school for the construction
452 of a new greenhouse to enhance instructional programs; provided further, that not less than
453 \$75,000 shall be expended to Norton public schools for the purchase of math and science
454 curriculum materials for students in grades 6 to 12, inclusive; provided further, that not less than
455 \$75,000 shall be expended to The May Institute, Inc. in the town of Mansfield for capital costs
456 associated with public special education of public school students with autism and other
457 developmental disabilities; provided further, that not less than \$100,000 shall be expended for
458 the National History Day in Massachusetts program, operated by the Massachusetts Historical
459 Society, for the production of supplementary curriculum materials to support history education
460 taught in public high schools across the commonwealth; provided further, that not less than
461 \$15,000 shall be expended to Canton high school for the purchase of Italian language and
462 cultural education curriculum materials in partnership with CIAO, the Cultural Italian American
463 Organization; and provided further, that not less than \$175,000 shall be expended to the
464 Massachusetts Partnership for Youth, Inc. for the purpose of capital improvements to incorporate
465 a dedicated learning studio to deliver virtual professional development training of public school
466 educators in public school districts throughout the commonwealth including, but not limited to,
467 audio and video equipment, workplace equipment, computers and storage devices and a digital
468 learning management system..... \$21,093,000

469 1596-2518 For capital and development costs for the Holocaust Legacy Foundation,
470 Inc. to establish the Boston Holocaust Museum to provide interactive educational opportunities
471 in the commonwealth, including, but not limited to, history and social science frameworks;

472 provided, that funds may be used for: (i) exhibit buildout; (ii) accessibility; (iii) security
473 infrastructure; and (iv) educational technology and curriculum \$5,000,000

474 Transitional Escrow Fund.....100%

475 Department of Elementary and Secondary Education.

476 1596-2514 For educational grants to reduce the waitlist for English for speakers of
477 other language services; provided, that funds shall be administered by the department of
478 elementary and secondary education in coordination with the Workforce Skills Cabinet
479 established in Executive Order No. 560, dated February 26, 2015; provided further, that in
480 determining a process for awarding grants, the department shall prioritize programs focused on
481 providing English language skills training to workers for in-demand jobs that require such skills;
482 and provided further, that the commissioner of elementary and secondary education may transfer
483 funds to item 7035-0002 and expend said funds subject to the conditions specified in said item in
484 the general appropriations act for the fiscal year ending on June 30,
485 2026.....\$10,000,000

486 1596-2515 For an early literacy high dosage tutoring initiative program directed by
487 the commissioner of elementary and secondary education; provided, that said program shall
488 support public schools and districts to partner with providers approved by the department of
489 elementary and secondary education to address pandemic-related learning loss and other
490 identified underperformance in order to support accelerated literacy growth for students in
491 kindergarten to grade 3, inclusive; provided further, that students characterized as below
492 benchmark in grade 1 shall be prioritized; provided further, that funds shall only be awarded to
493 support schools and districts that have adopted a high-quality, evidence-based reading

494 instructional model as defined by the department; provided further, that funds may support
495 activities including, but not limited to: (i) providing early literacy tutoring services for students
496 in kindergarten to grade 3, inclusive, who have not met relevant benchmarks on early literacy
497 screening assessments approved by the department of elementary and secondary education; (ii)
498 statewide coordinating activities to a third party to facilitate high-quality implementation of the
499 program; (iii) studying the impact of the tutoring provided; and (iv) providing foundational
500 skills-focused tutoring that aligns with the research-backed characteristics of effective high-
501 dosage tutoring practices; provided further, that the department shall prioritize high-dosage
502 tutoring for schools and districts serving a large proportion of high-needs students; and provided
503 further, that not less than \$561,000 shall be expended for the purchase of resources for school
504 districts to increase literacy and support struggling readers, students with vision impairments,
505 learning disabilities or physical disabilities, including, but not limited, to audio versions of
506 textbooks and voice text format books.....\$25,000,000

507 1596-2516 For a reserve to support reimbursements to school districts and direct
508 payments to service providers for special education instructional and transportation costs
509 pursuant to section 5A of chapter 71B of the General Laws and item 7061-0012; provided, that
510 reimbursements shall be made in the fiscal year ending on June 30, 2026 for costs incurred in the
511 fiscal year ending on June 30, 2025; and provided further, that funds may be transferred to said
512 item 7061-0012 and expended subject to the conditions specified in said item 7061-0012 of the
513 general appropriations act for the fiscal year ending on June 30,
514 2026.....\$190,000,000

515 1595-2522 For a program to provide supplemental grants for school construction
516 projects previously approved for financing by the Massachusetts School Building Authority for

517 projects experiencing extraordinary cost increases of materials due to inflation or tariffs;
518 provided, that notwithstanding any general or special law to the contrary, said program shall be
519 made available in addition to amounts previously approved by the authority's board of directors
520 for certain cities, towns and school districts with core program school facility projects in the
521 authority's capital pipeline that have been impacted by unanticipated cost escalations; provided
522 further, that said program shall be used to assist school districts with escalations incurred in
523 connection with school facility construction projects that previously received project scope and
524 funding agreement approval by the authority's board of directors; provided further, that
525 notwithstanding any general or special law to the contrary, the authority shall establish the rules
526 and policies related to said program and the criteria for determining a project's eligibility and the
527 appropriate amount of the supplemental grant; provided further, that the authority shall not award
528 a supplemental grant under this program to cities and towns not in compliance with the multi-
529 family zoning requirement established in section 3A of chapter 40A of the General Laws as
530 determined by the executive office of housing and livable communities; provided further, that
531 preference for supplemental grants under this program shall be given to cities and towns that are
532 taking meaningful steps to produce new housing or have adopted best practices to promote
533 sustainable housing development to be determined in consultation with the executive office of
534 housing and livable communities; provided further, that cities, towns and school districts shall
535 submit budget and project documentation to the authority in a form prescribed by the authority to
536 be eligible for grants from the program funded under this item; provided further, that the
537 authority, with the approval of its board of directors, may waive certain cost cap limits or other
538 grant limits that have been established as part of the program funded under this item; provided
539 further, that the amounts awarded to cities, towns and school districts from this item shall not be

540 calculated as part of the limit in section 7 of chapter 70B of the General Laws on the estimated
541 amount of grants approved by the authority during a fiscal year; and provided further, that not
542 later than May 31, 2026, the authority shall submit a report to the executive office for
543 administration and finance, the joint committee on education and the house and senate
544 committees on ways and means detailing grant award recipients and the amount of the grant
545 awarded for each project..... \$50,000,000

546 Department of Higher Education

547 1596-2525 For a capital program at public institutions of higher education in the
548 commonwealth; provided, that projects supported under the program shall reduce the deferred
549 maintenance backlog of said institutions; provided further, that said projects may include, but
550 shall not be limited to: (i) building envelope repairs and renovations; (ii) heating, ventilation and
551 air conditioning systems replacement; (iii) Americans with Disabilities Act accessibility
552 compliance projects; (iv) electrical systems repair and replacement; and (v) water and
553 wastewater systems repair and replacement; provided further, that the program shall be
554 administered by the division of capital asset management and maintenance in collaboration with
555 the executive office of education; provided further, that the division of capital asset management
556 and maintenance may expend funds from this item for the defeasance of debt in order to enable
557 projects that reduce campus deferred maintenance backlogs; provided further, that not less than
558 \$10,000,000 shall be expended for an expanded nursing simulation lab at the University of
559 Massachusetts at Amherst; provided further, that not less than \$4,000,000 shall be expended for
560 a combined health services and public safety facility at the University of Massachusetts at
561 Dartmouth; provided further, that not less than \$10,000,000 shall be expended for laboratory
562 modernization and upgrades at community colleges; provided further, that not less than

563 \$3,000,000 shall be expended for capital improvements and infrastructure upgrades at the Reggie
564 Lewis Track and Athletic Center at Roxbury Community College; provided further, that not less
565 than \$10,000,000 shall be expended for repairs and renovations at the Massachusetts College of
566 Art and Design; provided further, that not less than \$6,600,000 shall be expended for debt
567 defeasance, revitalization or adaptive reuse of dormitory housing at Framingham State
568 University; provided further, that not later than December 1, 2026, the division of capital asset
569 management and maintenance shall submit a report to the joint committee on higher education
570 and the house and senate committees on ways and means that shall include, but not be limited to:
571 (a) the amounts awarded delineated by campus; (b) the amounts awarded delineated by project;
572 (c) the amount of deferred maintenance backlog eliminated by project; and (d) planned spending
573 from this item through June 30, 2028; provided further, that not less than \$2,500,000 shall be
574 expended to the University of Massachusetts at Boston for planning and design for the expansion
575 of the Manning College of Nursing & Health Sciences facilities; provided further, that the
576 University of Massachusetts at Boston shall conduct an analysis, in collaboration with the
577 Dorchester Health Planning Working Group, property owners, state health care officials and
578 other appropriate stakeholders, on the feasibility of a satellite campus at the site of Carney
579 hospital in the Dorchester section of the city of Boston; and provided further, that not less than
580 \$5,000,000 shall be expended for capital upgrades and accessibility improvements to the John J.
581 Kelly Gymnasium at Bridgewater state university\$190,000,000

582 TRANSPORTATION

583 Massachusetts Department of Transportation

584 1595-2508 For an operating transfer to the Massachusetts Bay Transportation
585 Authority to replenish the Massachusetts Bay Transportation Authority deficiency fund;
586 provided, that the Massachusetts Bay Transportation Authority shall notify the Massachusetts
587 Department of Transportation, executive office for administration and finance, house and senate
588 committees on ways and means and the joint committee on transportation not less than 30 days
589 prior to withdrawing funds from the Massachusetts Bay Transportation Authority deficiency
590 fund; and provided further, that not later than June 30, 2025, the Massachusetts Bay
591 Transportation Authority shall submit a written deficiency fund policy to the Massachusetts
592 Department of Transportation, the executive office for administration and finance, the joint
593 committee on transportation and the house and senate committees on ways and
594 means.....\$200,000,000

595 1596-2503 For an operating transfer to the Massachusetts Transportation Trust Fund
596 established in section 4 of chapter 6C of the General Laws for a program of culvert and small
597 bridge modernization, reconstruction, removal, repair, replacement and resilience improvements
598 to culverts and small bridges with a span of not more than 20 feet under procedures established
599 by the Massachusetts Department of Transportation in collaboration with the executive office of
600 energy and environmental affairs; provided, that expenditures from this item may include the
601 costs of engineering, design, permitting, climate change adaptation and resilience and other
602 services essential to projects under this item; provided further, that funds may be expended from
603 this item for matching grants to municipalities for municipally-owned small bridges and culverts;
604 provided further, that funds from this item shall not be expended to municipalities not in
605 compliance with the multi-family zoning requirement established in section 3A of chapter 40A
606 of the General Laws as determined by the executive office of housing and livable communities;

607 provided further, that preference for grants shall be awarded to cities and towns that are taking
608 meaningful steps to produce new housing or have adopted best practices to promote sustainable
609 housing development as determined by the Massachusetts Department of Transportation in
610 consultation with the executive office of housing and livable communities; and provided further,
611 that not later than March 30, 2026, the Massachusetts Department of Transportation shall submit
612 a report to the joint committee on transportation and the house and senate committees on ways
613 and means that shall include, but not be limited to: (i) the criteria used for distributing funds from
614 this item; and (ii) a list and description of projects funded through this item or planned to be
615 funded through this item, including the estimated costs for each project and the expected timeline
616 for completion of each project..... \$25,000,000

617 1596-2505 For an operating transfer to the Massachusetts Transportation Trust Fund
618 established in section 4 of chapter 6C of the General Laws for a program to support grants for
619 workforce and training initiatives at regional transit authorities and support transit improvements
620 across the commonwealth; provided, that the Massachusetts Department of Transportation shall
621 oversee the distribution of grants under this item; and provided further, that not later than March
622 2, 2026, the department shall submit a report to the joint committee on transportation and the
623 house and senate committees on ways and means that shall include, but not be limited to: (i) the
624 grant criteria used to determine awards; (ii) a list of grant recipients, including the amounts
625 received by each recipient; and (iii) a description of the specific uses by each
626 recipient.....\$25,000,000

627 1596-2507 For local one-time transportation projects; provided, that not less than
628 \$200,000 shall be expended to the Worcester regional transit authority for capital projects;
629 provided further, that not less than \$40,000 shall be expended to the town of Shrewsbury for the

630 purchase and installation of traffic signal preemption equipment; provided further, that not less
631 than \$35,000 shall be expended to the town of Westborough for development of a conceptual
632 design and traffic analysis relative to the intersection of Milk street and Fisher street; provided
633 further, that not less than \$750,000 shall be expended to the city of Watertown for transportation
634 improvements in the Watertown square section of the city of Watertown; provided further, that
635 not less than \$25,000 shall be expended to the town of Newbury for the purchase of a dump
636 truck for road and bridge repairs; provided further, that not less than \$20,000 shall be expended
637 for the assessment and design of a retaining wall on Main street in the town of Boxford; provided
638 further, that not less than \$50,000 shall be expended for planning, design and construction for
639 roadway improvements on state highway route 114 in the vicinity of the public safety building in
640 the town of Middleton; provided further, that not less than \$50,000 shall be expended for the
641 planning, design and construction of improved lighting on State street in the city of
642 Newburyport; provided further, that not less than \$50,000 shall be expended for the planning,
643 design and construction for crosswalks on state highway route 113 in the town of West
644 Newbury; provided further, that not less than \$45,000 shall be expended for vital temporary
645 repairs to the Johnson Creek Dam on Salem street in the town of Groveland; provided further,
646 that not less than \$35,000 shall be expended for improvements to roadway signage in the town of
647 North Andover; provided further, that not less than \$30,000 shall be expended to the town of
648 Carlisle for transportation costs associated with the 250th anniversary celebrations; provided
649 further, that not less than \$100,000 shall be expended to the town of Norfolk for the senior center
650 parking lot in the town; provided further, that not less than \$75,000 shall be expended for a state
651 highway route 109 downtown traffic light study in the town of Medfield; provided further, that
652 not less than \$50,000 shall be expended for the repair, replacement or installation of roadway

653 guardrails in the town of Sherborn; provided further, that not less than \$100,000 shall be
654 expended for sidewalk improvements in the town of Millis; provided further, that not less than
655 \$50,000 shall be expended for bridge replacement in the town of Milford; provided further, that
656 not less than \$50,000 shall be expended for the replacement of the Dedham street culvert over
657 Noanet brook in the town of Dover; provided further, that not less than \$100,000 shall be
658 expended for the town of Acton to make improvements to the area near 19-21 Maple street,
659 including, but not limited to, constructing an accessible train platform; provided further, that not
660 less than \$200,000 shall be expended for the purpose of concrete sidewalk and walkway repair
661 and replacement at Wachusett regional school district; provided further, that not less than
662 \$100,000 shall be expended for the purpose of parking lot repairs and repaving in the
663 Narragansett Regional school district; provided further, that not less than \$80,000 shall be
664 expended for the purpose of boiler room repairs in the Ashburnham-Westminster regional school
665 district; provided further, that not less than \$50,000 shall be expended for road and bridge
666 maintenance in the town of Hubbardston; provided further, that not less than \$80,000 shall be
667 expended for the purpose of sidewalk replacement at Leicester public schools; provided further,
668 that not less than \$50,000 shall be expended for paving needs in the town of Phillipston;
669 provided further, that not less than \$150,000 shall be expended to the town of Wellesley for
670 capital expenses to increase accessibility to transportation for the town's youth and recreational
671 programs; provided further, that not less than \$75,000 shall be expended to the city of Newton
672 for the purchase of specialized equipment to effectively maintain the city's bike lane and bike
673 path network on a year-round basis; provided further, that not less than \$100,000 shall be
674 expended to the town of Brookline for the purchase and installation of stanchions and rectangular
675 rapid flashing beacons to improve pedestrian safety and accessibility in the town; provided

676 further, that not less than \$300,000 shall be expended to The Health Foundation Fund, Inc. to
677 support transportation initiatives, close service gaps and expand mobility options for the public
678 in the Nashoba Valley region including, but not limited to, 1-time expenses for vehicle upgrades,
679 transit shelters, technology and security upgrades and a pilot program; provided further, that not
680 less than \$200,000 shall be expended for Americans with Disabilities Act-compliant pedestrian
681 accessibility, including, but not limited to, signalization, curb cuts and tactile warning pads at the
682 intersections of Cross street and Bryant street, Cross street and Ferry street, and Fellsway East
683 and Savin street, within the city of Malden; provided further, that not less than \$100,000 shall be
684 expended to Minute Man Arc, Inc. for an electric van to bridge gaps in access to public
685 transportation for people with disabilities; provided further, that not less than \$30,000 shall be
686 expended to the town of Lexington for shuttle bus services associated with the 250th anniversary
687 celebrations; provided further, that not less than \$100,000 shall be expended to the town of
688 Concord for transportation costs associated with the 250th anniversary celebrations; provided
689 further, that not less than \$120,000 shall be expended to the town of Chelmsford for a state
690 highway route 110 and Chelmsford street road safety assessment; provided further, that not less
691 than \$40,000 shall be expended to the town of Abington for public transportation costs including,
692 but not limited to, roads, bridges or public transportation; provided further, that not less than
693 \$15,000 shall be expended to the city known as the town of Braintree for public transportation
694 costs including, but not limited to, roads, bridges or public transportation; provided further, that
695 not less than \$40,000 shall be expended to the town of Hanover for public transportation costs
696 including, but not limited to, roads, bridges or public transportation; provided further, that not
697 less than \$40,000 shall be expended to the town of Holbrook for public transportation costs
698 including, but not limited to, roads, bridges or public transportation; provided further, that not

699 less than \$180,000 shall be expended to the city of Quincy for public transportation costs
700 including, but not limited to, roads, bridges or public transportation; provided further, that not
701 less than \$40,000 shall be expended to the town of Rockland for public transportation costs
702 including, but not limited to, roads, bridges or public transportation; provided further, that not
703 less than \$50,000 shall be expended to the department of conservation and recreation to
704 implement traffic and pedestrian safety measures on Centre street in the Jamaica Plain section of
705 the city of Boston from the intersection of Centre street and Rambler road to the intersection of
706 Centre street and Whitcomb avenue; provided further, that not less than \$100,000 shall be
707 expended to the Massachusetts Department of Transportation to conduct a feasibility study
708 relative to extending rapid transit service from the current terminus of the Massachusetts Bay
709 Transit Authority's Orange Line at Oak Grove in the city of Malden to the Massachusetts Bay
710 Transit Authority Rail station through Roslindale Village in the Roslindale section of the city of
711 Boston; provided further, that not later than June 30, 2026, the department shall file the report
712 with the clerks of the senate and house of representatives and the house and senate committees
713 on ways and means; provided further, that not less than \$100,000 shall be expended to the
714 department of conservation and recreation for a study relative to the development, maintenance
715 and improvement of the Veterans of Foreign War highway in the town of Dedham and the West
716 Roxbury section of the city of Boston, beginning at the intersection of Washington street and
717 Providence highway in the town of Dedham and traveling through the West Roxbury section of
718 the city of Boston to its eastern end at Centre street in the West Roxbury section of the city of
719 Boston; provided further, that not later than June 30, 2026, the department shall file the report
720 with the clerks of the senate and house of representatives and the house and senate committees
721 on ways and means; provided further, that not less than \$300,000 shall be expended to the

722 Emerald Necklace Conservancy, Inc., in partnership with the department of conservation and
723 recreation and the Massachusetts Department of Transportation, for capital improvements,
724 planning and maintenance of pathways, parkways and other related features within the Emerald
725 Necklace park system including the Arborway, Jamaicaway, Riverway, Fenway, Charlesgate and
726 Columbia road in the city of Boston; provided further, that not less than \$100,000 shall be
727 expended for the purpose of capital improvements, planning and maintenance of Turtle Pond
728 parkway in the Hyde Park section of the city of Boston; provided further, that not less than
729 \$50,000 shall be expended for capital improvements and maintenance at the MBTA Roslindale
730 Village commuter rail station located in the Roslindale section of the city of Boston; provided
731 further, that not less than \$100,000 shall be expended for planning, design and construction for
732 bridge repairs to the County street bridge in the town of Ipswich; provided further, that not less
733 than \$40,000 shall be expended for the South Shore Community Action Council, Inc. for
734 equipment to bridge gaps in public transportation access for underserved people in the region;
735 provided further, that not less than \$40,000 shall be expended for capital and equipment
736 expenditures for the Volunteers of America Massachusetts, Inc. Plymouth Area Veterans Center
737 to bridge gaps in public transportation to assistance programs and services for veterans; provided
738 further, that not less than \$75,000 shall be expended for repairs on Shelburne Falls road along the
739 South river in the town of Conway; provided further, that not less than \$25,000 shall be
740 expended for the Massachusetts Department of Transportation to perform a feasibility study of
741 the cost of required upgrades for extending commuter rail service to Buzzards Bay station in the
742 town of Bourne; provided further, that not later than December 1, 2025, the department shall
743 submit a report on the outcomes of the feasibility study to the joint committee on transportation
744 and the house and senate committees on ways and means; provided further, that not less than

745 \$100,000 shall be expended for engineering and repairs to state highway route 116 in the town of
746 Cheshire; provided further, that not less than \$100,000 shall be expended to the town of Whately
747 for highway related projects; provided further, that not less than \$25,000 shall be expended for
748 equipment expenditures by the Greater Attleboro and Taunton Regional Transit Authority to
749 support transportation service needs of the Plymouth Center for Active Living; provided further,
750 that not less than \$75,000 shall be expended for road maintenance and repair projects on
751 Kinnebrook road and Old Post road in the town of Worthington; provided further, that not less
752 than \$200,000 shall be expended for the West street redesign project in the city of Pittsfield;
753 provided further, that not less than \$50,000 shall be expended to the city of Worcester for
754 Worcester Safe Routes to School program pedestrian improvements; provided further, that not
755 less than \$75,000 shall be expended to the city of Worcester for neighborhood quick-build safety
756 traffic calming improvements; provided further, that not less than \$100,000 shall be expended
757 for parking upgrades at the Tahanto regional middle high school in the town of Boylston;
758 provided further, that not less than \$100,000 shall be expended to the town of Bolton for rural
759 bridges; provided further, that not less than \$45,000 shall be expended to the town of Lexington
760 for safety improvements to Minuteman Bikeway road crossings; provided further, that not less
761 than \$100,000 shall be expended for maintenance and repair of transportation infrastructure
762 projects in the town of Stoneham; provided further, that not less than \$80,000 shall be expended
763 to the Martha's Vineyard commission for costs associated with planning and design for repaving
764 the Manuel F. Correllus state forest bike path; provided further, that not less than \$75,000 shall
765 be expended to the town of Milton for traffic and pedestrian safety improvements at the
766 intersection of Adams street and Wharf street; provided further, that not less than \$75,000 shall
767 be expended to the town of Easton for transportation infrastructure projects, improvements and

768 planning; provided further, that not less than \$250,000 shall be expended to the Massachusetts
769 Port Authority for the study and planning of transportation assets including, but not limited, to
770 evaluating vehicular movements connecting to the interstate highway system, truck routes
771 identified in Massachusetts Department of Transportation's Freight Plan, Massachusetts Bay
772 Transportation Authority transit service, including, but not limited to, the 7 and 9 bus routes and
773 Silver Line, pedestrian safety and waterfront access within the Port of Boston including the
774 extension and expansion of the Harborwalk; provided further, that the Massachusetts Port
775 Authority shall complete the report not later than June 1, 2026; provided further, that not later
776 than June 30, 2026, the Massachusetts Port Authority shall submit a report to the clerks of the
777 senate and house of representatives detailing plans for capital improvements funded in this item;
778 provided further, that not less than \$250,000 shall be expended to the Massachusetts Department
779 of Transportation highway division for capital improvements and maintenance within the First
780 Suffolk Senate district; provided further, that not less than \$250,000 shall be expended to the
781 Massachusetts Bay Transportation Authority for capital improvements and maintenance on
782 Massachusetts Bay Transportation Authority assets within the First Suffolk Senate district;
783 provided further, that not less than \$250,000 shall be expended to the department of conversation
784 and recreation for capital improvements and maintenance to transportation assets within the Old
785 Harbor area in the South Boston section of the city of Boston; provided further, that not less than
786 \$50,000 shall be expended to the city known as the town of Winthrop for the procurement of
787 passenger van or bus to provide shuttle transportation services to the Winthrop ferry for the
788 needs of the community; provided further, that not less than \$50,000 shall be expended to the
789 city known as the town of Randolph for transportation infrastructure projects, improvements and
790 planning; provided further, that not less than \$300,000 shall be expended to the city known as the

791 town of Braintree for transportation infrastructure projects, improvements and planning;
792 provided further, that not less than \$50,000 shall be expended to the town of Burlington for
793 pedestrian safety improvements; provided further, that not less than \$75,000 shall be expended to
794 the town of Arlington for design and construction services for traffic safety enhancements at the
795 Massachusetts avenue intersections with Appleton street and Dundee road; provided further, that
796 not less than \$250,000 shall be expended for the Old Colony Planning Council, in collaboration
797 with the Metropolitan Area Planning Council, the Southeastern Regional Planning and Economic
798 Development District and the Cape Cod commission to develop a preliminary plan and design of
799 the Frederick Douglass tunnel program within the regions and the cities of Boston, Brockton and
800 New Bedford and create connectivity to places of public significance and the underground
801 railroad; provided further, that not less than \$100,000 shall be expended to the city of Chelsea to
802 install a traffic notification system at the Central fire station; provided further, that not less than
803 \$40,000 shall be expended to the city of Everett for the installation of speed humps on Tileston
804 street, Prescott street and Nichols street; provided further, that not less than \$60,000 shall be
805 expended to the city of Everett for the installation of pedestrian walk signals at the intersection of
806 Nichols street and Lawrence street; provided further, that not less than \$100,000 shall be
807 expended for the maintenance and repair of benches and bus shelters at Massachusetts Bay
808 Transportation Authority bus stops in the city of Melrose; provided further, that not less than
809 \$250,000 shall be expended for costs associated with the replacement of the Hall street bridge in
810 the city of Lowell in support of the Lowell Innovation Network Corridor; provided further, that
811 not less than \$250,000 shall be expended to the city of Beverly for construction of a roundabout
812 at Brimbal avenue, Dunham road and state highway route 128 Brimbal avenue interchange;
813 provided further, that not less than \$100,000 shall be expended to the city of Chicopee for the

814 placement of a traffic light at the intersection of McKinstry and Chicopee streets; provided
815 further, that not less than \$50,000 shall be expended to the city of Peabody for transportation
816 projects for pedestrian and traffic safety; provided further, that not less than \$100,000 shall be
817 expended to the town of Danvers for transportation projects for pedestrian safety; provided
818 further, that not less than \$50,000 shall be expended for the purpose of repairing and replacing
819 parts of the dock and float system for the city-owned marina located at 65 Rogers street in the
820 city of Gloucester; provided further, that not less than \$40,000 shall be expended to extend the
821 current paving project along Purchase street in the town of Middleborough; provided further, that
822 not less than \$22,000 shall be expended for the installation of a drainage basin and culvert
823 extension at the corner of Center street and Wenham road in the town of Carver; provided
824 further, that not less than \$30,000 shall be expended to the town of Raynham for improvements
825 on Mill street; provided further, that not less than \$20,000 shall be expended to the town of
826 Raynham for improvements to the King Philip street shared use path; provided further, that not
827 less than \$200,000 shall be expended for improvements to and maintenance of the Old
828 Colony/South street bridge in the city of Taunton; provided further, that not less than \$100,000
829 shall be expended for the design and estimation of the Plain street bridge in the city of Taunton;
830 provided further, that not less than \$100,000 shall be expended for the replacement of the
831 Fearing Hill bridge in the town of Wareham; provided further, that not less than \$25,000 shall be
832 expended to the town of Manchester-by-the-sea for planning, design and construction of
833 roadway improvements including, but not limited to, crosswalks; provided further, that not less
834 than \$100,000 shall be expended to the department of conservation and recreation for
835 maintenance and improvement of the Cape Cod rail trail in and around Nickerson state park;
836 provided further, that not less than \$750,000 shall be expended to the department of conservation

837 and recreation for pedestrian safety improvements at the intersection of High street and
838 Arlington street in the city of Medford; provided further, that not less than \$60,000 shall be
839 expended to the city of Lawrence to purchase and install solar-powered radar speed limit signs in
840 high-risk areas throughout the city; provided further, that not less than \$150,000 shall be
841 expended to the city of Methuen for infrastructure improvements in the Arlington section of the
842 city, including, but not limited to, road and sidewalk improvements; provided further, that not
843 less than \$25,000 shall be expended to the town of Plymouth for capital expenditures to support
844 public transportation services; provided further, that not less than \$600,000 shall be expended to
845 the town of Dudley for costs associated with the construction of a bridge on Brandon road in the
846 town of Dudley; provided further, that not less than \$500,000 shall be expended to the town of
847 Ashland for capital transportation improvements to increase mobility; provided further, that not
848 less than \$400,000 shall be expended to communities in the Metrowest region, including the city
849 of Framingham and the towns of Ashland, Holliston, Hopkinton, Medway and Natick, for
850 electric vehicle charging stations; provided further, that not less than \$75,000 shall be expended
851 to the town of Natick for capital improvements to increase mobility and commuter rail
852 connectivity in West Natick section of the town of Natick; provided further, that not less than
853 \$50,000 shall be expended to the Holliston council on aging for senior transportation capital
854 improvements; provided further, that not less than \$75,000 shall be expended to the city of
855 Northampton for equipment and capital expenses for a public bikeshare program that serves
856 residents of the city known as the town of Amherst, the towns of Hadley and Northampton and
857 surrounding municipalities; provided further, that not less than \$75,000 shall be expended to the
858 town of Foxborough for parking upgrades and wayfinding and transportation improvements; and
859 provided further, that not less than \$45,000 shall be expended to Keep Massachusetts Beautiful,

860 Inc. for the purchase of supplies to be used for roadside litter prevention and cleanup to maintain
861 public roads and highways throughout the commonwealth.....

862 \$12,817,000

863 1596-2520 For an operating transfer to the Massachusetts Transportation Trust Fund
864 established in section 4 of chapter 6C of the General Laws for a program to support grants for
865 capital infrastructure improvements and equipment and facilities upgrades at regional transit
866 authorities to support transit improvements across the commonwealth; provided further, that
867 projects approved under this item shall include, but not be limited to: (i) the purchase of new
868 buses, including electric or hybrid buses; (ii) upgrades to electrical infrastructure to facilitate
869 charging of electric buses; (iii) capital projects to support microtransit initiatives and last mile
870 transportation solutions; and (iv) improvements to bus stops and stations to promote pedestrian
871 safety, user comfort, and Americans with Disabilities Act compliance; provided further, that the
872 Massachusetts Department of Transportation shall oversee the distribution of funds; and
873 provided further, that not later than March 1, 2026, the department shall submit a report to the
874 joint committee on transportation and the house and senate committees on ways and means that
875 shall include, but not be limited to: (i) the grant criteria used to determine awards; (ii) a list of
876 grant recipients, including the amounts received by each recipient; and (iii) a description of the
877 specific uses by each recipient.....\$50,000,000

878 1596-2521 For an operating transfer to the Massachusetts Transportation Trust Fund
879 established in said section 4 of said chapter 6C for a program to support improvements to water
880 transportation infrastructure across the commonwealth; provided, that funds shall be expended
881 for projects that enable transitioning seasonal ferry services operated by or under contract with
882 the Massachusetts Bay Transportation Authority to year-round operations; provided further, that

883 not less than \$16,000,000 shall be expended for the procurement of ferries to support and
884 maintain quality water transportation services in the commonwealth; provided further, that said
885 ferries shall be procured by the Massachusetts Department of Transportation but may be
886 operated by service providers under contract with the department; provided further, that said
887 ferries shall be utilized to expand commuter ferry services to communities that may include, but
888 not be limited to: (i) the East Boston section of the city of Boston; (ii) the city of Chelsea; (iii)
889 the city of Lynn; (iv) the city known as the town of Winthrop; (v) the city of Quincy; and (vi) the
890 city of Salem; provided further, that the Massachusetts Department of Transportation shall
891 prioritize expanded service for cities and towns that are taking meaningful steps to produce new
892 housing and have adopted best practices to promote sustainable housing development including,
893 but not limited to, the multifamily zoning requirement established in section 3A of chapter 40A
894 of the General Laws; provided further, that funds shall be expended for port infrastructure
895 necessary to maintain and expand ferry services statewide; provided further, that not less than
896 \$2,000,000 shall be expended to maintain and expand ferry services, including pier and dock
897 maintenance in the counties of Barnstable, Bristol, Dukes County and Nantucket; provided
898 further, that not less than \$300,000 shall be expended for capital improvements to the Winthrop
899 ferry terminal including, but not limited to, increased shelter and shade for passengers; provided
900 further, that not less than \$200,000 shall be expended to the city known as the town of Winthrop
901 for the refurbishment of the Shirley street ferry terminal; and provided further, that not less than
902 \$1,500,000 shall be expended for the planning and construction of a vessel dock located in the
903 East Boston Designated Port Area in the vicinity of Border street in the East Boston section of
904 the city of Boston.....\$20,000,000

905 1596-2523 For an operating transfer to the Massachusetts Transportation Trust Fund
906 established in section 4 of chapter 6C of the General Laws for the construction and
907 reconstruction of municipal ways as described in clause (b) of the second paragraph of said
908 section 4 of said chapter 6C; provided, that a city or town shall comply with the procedures
909 established by the Massachusetts Department of Transportation; provided further, that a city or
910 town may expend, without further appropriation, for these projects, amounts not in excess of the
911 amount provided to the city or town under this item upon preliminary notice of such amount,
912 which shall be provided by the department to the city or town not later than March 2, 2026;
913 provided further, that the commonwealth shall reimburse a city or town under this item, subject
914 to the availability of funds as provided in section 9G of chapter 29 of the General Laws, within
915 30 days after receipt by the department of a request for reimbursement from the city or town,
916 which shall include certification by the city or town that actual expenses have been incurred on
917 projects eligible for reimbursement under this item and that the work on such eligible projects
918 has been completed to the satisfaction of the city or town according to the specifications of the
919 project and in compliance with applicable laws and procedures established by the department;
920 provided further, that not less than \$82,500,000 shall be distributed using a formula based on
921 each municipality's population, locally-owned road miles and employment; provided further, that
922 not less than \$82,500,000 shall be distributed using a formula based on each municipality's share
923 of road mileage; and provided further, that funds from this item shall not be expended to
924 municipalities not in compliance with the multi-family zoning requirement established in section
925 3A of chapter 40A of the General Laws as determined by the executive office of housing and
926 livable communities.....\$165,000,000

927 1596-2524 For improvements to the commuter rail system infrastructure of the
928 Massachusetts Bay Transportation Authority; provided, that the authority shall consult and
929 receive approval from the executive office for administration and finance on the projects to be
930 funded by this appropriation; provided further, that in distributing funds from this item, the
931 authority shall prioritize projects that advance a rail system that is fully integrated into the
932 commonwealth’s transportation system and designed to make the system more productive,
933 equitable and decarbonized; provided further, that funds shall be expended to facilitate the
934 electrification of commuter rail; provided further, that preference for improvement projects,
935 including, but not limited to, improvements to commuter rail stations, shall be awarded to cities
936 and towns that are taking meaningful steps to produce new housing and have adopted best
937 practices to promote sustainable housing development including, but not limited to, the
938 multifamily zoning requirement established in section 3A of chapter 40A of the General Laws;
939 provided further, that not later than April 1, 2026, the authority shall submit a report to the joint
940 committee on transportation and the house and senate committees on ways and means that shall
941 include, but not be limited to: (a) the criteria used for distributing funds from this item; and (b) a
942 list and description of the projects funded through this item or planned to be funded through this
943 item, including the estimated cost for each project and the expected timeline for the completion
944 of each project; and provided further, that not less than \$1,000,000 shall be expended for capital
945 improvements to the Haverhill line of the Massachusetts Bay Transportation Authority
946 commuter rail including, but not limited to, improvements related to accessibility infrastructure
947 at Ballardvale station in the town of Andover..... \$50,000,000

948 1596-2526 For an operating transfer to the Massachusetts Transportation Trust Fund
949 established in section 4 of chapter 6C of the General Laws for a program to support grants for

950 capital microtransit initiatives and last mile transportation solutions including, but not limited to,
951 providers that: (i) expand mobility options for rural communities; (ii) extend service to veterans,
952 working families, older adults, people with disabilities and low-income individuals; (iii) provide
953 mobility choices to people with mobility needs; and (iv) extend equitable and affordable
954 transportation mobility improvements in the commonwealth; provided, that preference for grants
955 shall be awarded to cities and towns that are taking meaningful steps to produce new housing and
956 have adopted best practices to promote sustainable housing development including, but not
957 limited to, the multifamily zoning requirement established in section 3A of chapter 40A of the
958 General Laws..... \$10,000,000

959 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

960 Reserves

961 1596-2026 For a reserve for publicly incurred transportation costs associated with the
962 2026 World Cup matches hosted in Massachusetts; provided, that the Massachusetts Department
963 of Transportation shall prioritize commuter rail infrastructure and service improvements to
964 Foxborough that increase service capacity, frequency and
965 reliability..... \$5,000,000

966 SECTION 3. Notwithstanding any general or special law to the contrary, income surtax
967 revenue, as defined in section 2BBBBBB of chapter 29 of the General Laws, collected in the
968 fiscal year ending on June 30, 2024 but certified after July 20, 2024, shall be transferred to the
969 Education and Transportation Innovation and Capital Fund established in section 2DDDDDD of
970 said chapter 29 from the Student Opportunity Act Investment Fund established in section 35RRR
971 of chapter 10 of the General Laws, not later than 30 days after the effective date of this act.