



Date: Feb. 26, 2025

Senate Clerk
House Clerk

RE: Massachusetts Gaming Commission Revenue Reports for December 2024
(resending through new filing process)

Attached are the Massachusetts Gaming Commission's gaming revenue reports through December 2024 for filing pursuant to M.G.L. c. 23K, §69. There is one report for each of the MGC's gaming licensees.

Additionally, for your reference, please find the associated sports wagering revenue reports for December 2024.

If you have any questions or would like any additional information, please feel free to reach out to General Counsel, Todd Grossman at todd.grossman@massgaming.gov.

Thank you,

Maryann Dooley

Lead Executive Assistant to Executive Director &
Office Operations Manager

Att.



Massachusetts Gaming Commission



Massachusetts Gaming Commission

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Tax Revenue Encore Boston Harbor

Month	Coin In	Slot GGR	Slot Hold %	Slot Payout %	Table GGR	Total Slot and Table GGR	Total (25%) in collected state taxes
June 23-30 2019	\$93,503,071.70	\$9,118,170.27	9.75%	90.25%	\$7,671,773.61	\$16,789,943.88	\$4,197,485.97
July 2019	\$262,432,569.31	\$21,154,550.03	8.06%	91.94%	\$27,420,017.39	\$48,574,567.42	\$12,143,641.86
August 2019	\$359,214,147.35	\$20,229,552.72	5.63%	94.37%	\$32,256,686.94	\$52,486,239.66	\$13,121,559.92
September 2019	\$271,059,615.63	\$21,866,431.67	8.07%	91.93%	\$27,091,904.31	\$48,958,335.98	\$12,239,584.00
October 2019	\$276,487,404.30	\$22,284,638.39	8.06%	91.94%	\$23,528,188.72	\$45,812,827.11	\$11,453,206.78
November 2019	\$286,912,065.49	\$22,783,908.65	7.94%	92.06%	\$24,524,180.65	\$47,308,089.30	\$11,827,022.33
December 2019	\$293,046,633.08	\$22,606,800.16	7.71%	92.29%	\$31,406,375.61	\$54,013,175.77	\$13,503,293.94
January 2020	\$327,738,853.58	\$24,168,305.49	7.37%	92.63%	\$24,402,683.08	\$48,570,988.57	\$12,142,747.14
February 2020	\$321,314,285.40	\$24,676,621.92	7.68%	92.32%	\$27,841,694.26	\$52,518,316.18	\$13,129,579.05
March 2020	\$118,685,738.04	\$9,422,984.96	7.94%	92.06%	\$11,102,190.46	\$20,525,175.42	\$5,131,293.86
April 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
May 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
June 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
July 2020	\$204,503,137.39	\$16,266,468.65	7.95%	92.05%	\$10,711,337.99	\$26,977,806.64	\$6,744,451.66
August 2020	\$305,242,644.31	\$23,324,704.23	7.64%	92.36%	\$19,065,644.60	\$42,390,348.83	\$10,597,587.21
September 2020	\$303,685,463.31	\$23,441,726.51	7.72%	92.28%	\$19,533,077.38	\$42,974,803.89	\$10,743,700.97
October 2020	\$305,373,921.04	\$23,659,340.11	7.75%	92.25%	\$17,477,844.60	\$41,137,184.71	\$10,284,296.18
November 2020	\$191,227,095.50	\$15,494,421.88	8.10%	91.90%	\$11,854,920.01	\$27,349,341.89	\$6,837,335.47
December 2020	\$196,641,190.35	\$16,098,219.50	8.19%	91.81%	\$13,174,684.27	\$29,272,903.77	\$7,318,225.94
January 2021	\$235,194,376.58	\$19,627,206.52	8.35%	91.65%	\$13,688,324.11	\$33,315,530.63	\$8,328,882.66
February 2021	\$279,466,913.23	\$23,933,939.14	8.56%	91.44%	\$17,059,506.91	\$40,993,446.05	\$10,248,361.51
March 2021	\$337,483,786.18	\$29,267,318.33	8.67%	91.33%	\$20,399,421.28	\$49,666,739.61	\$12,416,684.90
April 2021	\$336,164,195.89	\$28,991,681.82	8.62%	91.38%	\$21,190,664.19	\$50,182,346.01	\$12,545,586.50
May 2021	\$350,551,655.11	\$30,495,758.16	8.70%	91.30%	\$22,432,523.29	\$52,928,281.45	\$13,232,070.36
June 2021	\$348,082,867.57	\$29,354,821.03	8.43%	91.57%	\$23,204,465.21	\$52,559,286.24	\$13,139,821.56
July 2021 FY22	\$402,821,178.23	\$33,933,379.85	8.42%	91.58%	\$25,113,862.30	\$59,047,242.15	\$14,761,810.54
August 2021	\$376,235,368.54	\$32,429,166.81	8.62%	91.38%	\$25,426,249.03	\$57,855,415.84	\$14,463,853.96
September 2021	\$366,676,213.11	\$31,518,184.75	8.60%	91.40%	\$25,941,913.44	\$57,460,098.19	\$14,365,024.55
October 2021	\$376,939,184.09	\$32,219,250.76	8.55%	91.45%	\$30,580,470.32	\$62,799,721.08	\$15,699,930.27
November 2021	\$362,923,086.40	\$30,051,293.01	8.28%	91.72%	\$25,117,609.88	\$55,168,902.89	\$13,792,225.72

December 2021	\$372,415,637.17	\$31,794,238.74	8.54%	91.46%	\$30,624,241.04	\$62,418,479.78	\$15,604,619.95
January 2022	\$343,601,043.54	\$27,874,734.20	8.11%	91.89%	\$26,084,612.47	\$53,959,346.67	\$13,489,836.67
February 2022	\$366,179,673.40	\$31,054,019.69	8.48%	91.52%	\$23,688,641.56	\$54,742,661.25	\$13,685,665.31
March 2022	\$427,732,319.96	\$35,181,572.90	8.23%	91.77%	\$29,685,959.75	\$64,867,532.65	\$16,216,883.16
April 2022	\$408,941,121.47	\$34,118,122.32	8.34%	91.66%	\$29,620,598.98	\$63,738,721.30	\$15,934,680.33
May 2022	\$401,810,626.57	\$32,624,183.92	8.12%	91.88%	\$25,408,848.58	\$58,033,032.50	\$14,508,258.13
June 2022	\$382,636,953.77	\$31,468,282.71	8.22%	91.78%	\$28,589,032.87	\$60,057,315.58	\$15,014,328.90
July 2022 FY23	\$423,467,115.76	\$35,051,906.67	8.28%	91.72%	\$29,672,721.61	\$64,724,628.28	\$16,181,157.07
August 2022	\$428,080,198.44	\$35,372,908.84	8.26%	91.74%	\$22,711,324.56	\$58,084,233.40	\$14,521,058.35
September 2022	\$383,548,839.06	\$32,941,867.36	8.59%	91.41%	\$28,642,137.95	\$61,584,005.31	\$15,396,001.33
October 2022	\$410,939,577.19	\$33,677,401.58	8.20%	91.80%	\$28,365,680.78	\$62,043,082.36	\$15,510,770.59
November 2022	\$407,632,618.93	\$32,841,989.82	8.06%	91.94%	\$26,588,480.33	\$59,430,470.15	\$14,857,617.54
December 2022	\$424,315,281.13	\$34,984,642.31	8.24%	91.76%	\$33,475,100.78	\$68,459,743.09	\$17,114,935.77
January 2023	\$409,173,509.68	\$34,197,723.87	8.36%	91.64%	\$27,659,200.57	\$61,856,924.44	\$15,464,231.11
February 2023	\$397,442,407.53	\$32,797,874.02	8.25%	91.75%	\$29,907,304.74	\$62,705,178.76	\$15,676,294.69
March 2023	\$439,776,871.29	\$36,230,027.77	8.24%	91.76%	\$29,981,942.12	\$66,211,969.89	\$16,552,992.47
April 2023	\$427,118,272.37	\$36,152,795.82	8.46%	91.54%	\$27,831,387.32	\$63,984,183.14	\$15,996,045.79
May 2023	\$417,756,430.99	\$34,589,478.32	8.28%	91.72%	\$27,952,315.35	\$62,541,793.67	\$15,635,448.42
June 2023	\$406,189,244.19	\$34,797,034.24	8.57%	91.43%	\$30,698,770.38	\$65,495,804.62	\$16,373,951.16
July 2023	\$435,299,948.42	\$34,782,973.62	7.99%	92.01%	\$26,493,193.26	\$61,276,166.88	\$15,319,041.72
August 2023	\$433,168,247.59	\$35,958,648.87	8.30%	91.70%	\$25,361,672.67	\$61,320,321.54	\$15,330,080.39
September 2023	\$409,293,424.36	\$33,429,867.35	8.17%	91.83%	\$26,390,983.12	\$59,820,850.47	\$14,955,212.62
October 2023	\$414,301,251.35	\$34,218,885.28	8.26%	91.74%	\$28,148,049.50	\$62,366,934.78	\$15,591,733.70
November 2023	\$407,567,897.99	\$33,574,238.87	8.24%	91.76%	\$27,857,045.17	\$61,431,284.04	\$15,357,821.01
December 2023	\$442,084,773.70	\$36,163,279.80	8.18%	91.82%	\$29,663,162.99	\$65,826,442.79	\$16,456,610.70
January 2024	\$423,491,703.66	\$32,881,524.87	7.76%	92.24%	\$28,067,706.18	\$60,949,231.05	\$15,237,307.76
February 2024	\$446,299,428.79	\$34,813,949.42	7.80%	92.20%	\$29,591,317.19	\$64,405,266.61	\$16,101,316.65
March 2024	\$475,228,321.81	\$36,273,416.54	7.63%	92.37%	\$34,144,169.85	\$70,417,586.39	\$17,604,396.60
April 2024	\$445,886,325.07	\$33,972,239.35	7.62%	92.38%	\$26,917,685.88	\$60,889,925.23	\$15,222,481.31
May 2024	\$458,832,416.16	\$35,779,120.75	7.80%	92.20%	\$25,396,391.15	\$61,175,511.90	\$15,293,877.98
June 2024	\$456,858,828.47	\$34,908,950.54	7.64%	92.36%	\$25,463,803.93	\$60,372,754.47	\$15,093,188.62
July 2024	\$452,265,086.45	\$35,698,825.10	7.89%	92.11%	\$25,787,553.29	\$61,486,378.39	\$15,371,594.60
August 2024	\$462,143,739.10	\$35,928,468.87	7.77%	92.23%	\$28,988,479.19	\$64,916,948.06	\$16,229,237.02
September 2024	\$425,572,436.22	\$32,620,264.48	7.67%	92.33%	\$25,070,269.05	\$57,690,533.53	\$14,422,633.38
October 2024	\$430,337,147.75	\$33,896,099.77	7.88%	92.12%	\$23,953,984.70	\$57,850,084.47	\$14,462,521.12
November 2024	\$452,514,509.79	\$36,243,576.37	8.01%	91.99%	\$26,859,754.04	\$63,103,330.41	\$15,775,832.60
December 2024	\$452,670,877.11	\$36,595,624.63	8.08%	91.92%	\$28,295,078.64	\$64,890,703.27	\$16,222,675.82
TOTAL	\$23,492,180,766.94	\$1,903,909,604.90	N/A	N/A	\$1,608,856,815.38	\$3,512,766,420.28	\$878,191,605.07

WEB Posting



Tax Revenue MGM Springfield

Month	Coin In	Slot GGR	Slot Hold %	Slot Payout %	Table GGR	Total Slot and Table GGR	Total (25%) in collected state taxes
August 23 -31 2018	\$72,621,687.59	\$7,347,491.15	10.12%	89.88%	\$2,109,485.75	\$9,456,976.90	\$2,364,244.23
September 2018	\$190,008,079.79	\$18,149,752.36	9.55%	90.45%	\$8,802,344.03	\$26,952,096.39	\$6,738,024.10
October 2018	\$165,684,708.76	\$14,623,791.66	8.83%	91.17%	\$7,618,950.75	\$22,242,742.41	\$5,560,685.60
November 2018	\$169,212,827.87	\$13,371,904.09	7.90%	92.10%	\$7,876,010.00	\$21,247,914.09	\$5,311,978.52
December 2018	\$194,256,132.87	\$14,255,518.22	7.34%	92.66%	\$7,327,706.82	\$21,583,225.04	\$5,395,806.26
January 2019	\$180,774,602.44	\$13,096,336.30	7.24%	92.76%	\$6,601,717.58	\$19,698,053.88	\$4,924,513.47
February 2019	\$169,329,411.36	\$14,526,578.53	8.58%	91.42%	\$6,974,299.77	\$21,500,878.30	\$5,375,219.58
March 2019	\$203,173,511.00	\$18,579,179.14	9.14%	90.86%	\$7,104,994.85	\$25,684,173.99	\$6,421,043.50
April 2019	\$174,951,842.06	\$15,472,211.97	8.84%	91.16%	\$6,345,874.37	\$21,818,086.34	\$5,454,521.59
May 2019	\$184,134,841.59	\$16,102,673.07	8.75%	91.25%	\$6,182,892.50	\$22,285,565.57	\$5,571,391.39
June 2019	\$174,747,251.51	\$14,695,510.20	8.41%	91.59%	\$5,258,959.10	\$19,954,469.30	\$4,988,617.33
July 2019	\$175,634,675.49	\$15,508,688.62	8.83%	91.17%	\$4,889,916.76	\$20,398,605.38	\$5,099,651.35
August 2019	\$182,218,726.41	\$15,633,227.43	8.58%	91.42%	\$5,332,944.78	\$20,966,172.21	\$5,241,543.05
September 2019	\$172,558,984.89	\$14,813,909.23	8.58%	91.42%	\$5,439,786.50	\$20,253,695.73	\$5,063,423.93
October 2019	\$174,682,708.31	\$14,666,683.66	8.40%	91.60%	\$6,526,702.47	\$21,193,386.13	\$5,298,346.53
November 2019	\$181,366,793.44	\$14,731,738.30	8.12%	91.88%	\$5,204,713.02	\$19,936,451.32	\$4,984,112.83
December 2019	\$165,317,429.76	\$13,912,989.26	8.42%	91.58%	\$5,040,223.00	\$18,953,212.26	\$4,738,303.07
January 2020	\$177,673,479.16	\$14,924,895.04	8.40%	91.60%	\$5,676,676.23	\$20,601,571.27	\$5,150,392.82
February 2020	\$192,695,081.29	\$16,398,785.05	8.51%	91.49%	\$5,457,429.12	\$21,856,214.17	\$5,464,053.54
March 2020	\$85,759,467.33	\$7,007,199.72	8.17%	91.83%	\$2,321,126.94	\$9,328,326.66	\$2,332,081.67
April 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
May 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
June 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
July 2020	\$108,898,647.44	\$8,988,609.85	8.25%	91.75%	\$1,715,144.37	\$10,703,754.22	\$2,675,938.56
August 2020	\$170,888,361.90	\$14,048,463.91	8.22%	91.78%	\$4,414,479.72	\$18,462,943.63	\$4,615,735.91

September 2020	\$170,996,114.88	\$14,044,344.83	8.21%	91.79%	\$3,574,393.35	\$17,618,738.18	\$4,404,684.55
October 2020	\$165,761,654.95	\$13,521,082.83	8.16%	91.84%	\$3,984,998.86	\$17,506,081.69	\$4,376,520.42
November 2020	\$110,314,745.09	\$8,551,756.72	7.75%	92.25%	\$1,949,977.85	\$10,501,734.57	\$2,625,433.64
December 2020	\$116,509,443.11	\$9,365,399.05	8.04%	91.96%	\$2,019,967.37	\$11,385,366.42	\$2,846,341.61
January 2021	\$155,517,032.42	\$12,631,274.25	8.12%	91.88%	\$1,867,184.88	\$14,498,459.13	\$3,624,614.78
February 2021	\$164,304,869.44	\$13,863,376.87	8.44%	91.56%	\$3,030,329.27	\$16,893,706.14	\$4,223,426.54
March 2021	\$215,572,711.09	\$18,063,830.83	8.38%	91.62%	\$3,999,768.00	\$22,063,598.83	\$5,515,899.71
April 2021	\$204,085,780.99	\$17,652,316.89	8.65%	91.35%	\$4,281,235.07	\$21,933,551.96	\$5,483,387.99
MAY 2021	\$204,446,827.83	\$17,227,448.88	8.43%	91.57%	\$4,025,224.25	\$21,252,673.13	\$5,313,168.28
June 2021	\$199,050,211.36	\$16,534,483.44	8.31%	91.69%	\$3,672,164.00	\$20,206,647.44	\$5,051,661.86
July 2021 FY22	\$219,411,891.97	\$18,950,489.53	8.64%	91.36%	\$4,763,729.80	\$23,714,219.33	\$5,928,554.83
August 2021	\$206,533,991.76	\$16,884,574.61	8.18%	91.82%	\$4,912,382.25	\$21,796,956.86	\$5,449,239.22
September 2021	\$198,061,904.85	\$16,572,497.34	8.37%	91.63%	\$2,791,416.75	\$19,363,914.09	\$4,840,978.52
October 2021	\$202,638,463.88	\$16,877,834.17	8.33%	91.67%	\$4,562,730.75	\$21,440,564.92	\$5,360,141.23
November 2021	\$186,011,245.59	\$15,962,307.64	8.58%	91.42%	\$5,706,616.50	\$21,668,924.14	\$5,417,231.04
December 2021	\$189,092,560.99	\$16,666,986.72	8.81%	91.19%	\$5,533,835.05	\$22,200,821.77	\$5,550,205.44
January 2022	\$169,125,163.68	\$14,386,892.72	8.51%	91.49%	\$4,214,795.50	\$18,601,688.22	\$4,650,422.06
February 2022	\$186,644,468.98	\$15,711,906.08	8.42%	91.58%	\$4,220,007.75	\$19,931,913.83	\$4,982,978.46
March 2022	\$216,688,560.93	\$18,837,606.75	8.69%	91.31%	\$5,442,915.75	\$24,280,522.50	\$6,070,130.63
April 2022	\$205,075,652.91	\$18,404,598.73	8.97%	91.03%	\$4,135,430.05	\$22,540,028.78	\$5,635,007.20
May 2022	\$193,693,469.70	\$17,113,181.60	8.84%	91.16%	\$4,039,067.85	\$21,152,249.45	\$5,288,062.36
June 2022	\$191,645,276.12	\$16,936,388.21	8.84%	91.16%	\$4,209,619.31	\$21,146,007.52	\$5,286,501.88
July 2022 FY23	\$206,715,370.84	\$17,275,318.86	8.36%	91.64%	\$4,242,403.60	\$21,517,722.46	\$5,379,430.62
August 2022	\$200,166,870.21	\$17,518,085.09	8.75%	91.25%	\$4,474,746.40	\$21,992,831.49	\$5,498,207.87
September 2022	\$194,560,345.68	\$16,358,042.03	8.41%	91.59%	\$4,213,605.83	\$20,571,647.86	\$5,142,911.97
October 2022	\$205,930,219.12	\$17,980,905.48	8.73%	91.27%	\$4,917,880.59	\$22,898,786.07	\$5,724,696.52
November 2022	\$192,102,376.39	\$17,327,291.21	9.02%	90.98%	\$4,706,483.14	\$22,033,774.35	\$5,508,443.59
December 2022	\$201,545,436.12	\$17,640,504.18	8.75%	91.25%	\$4,829,782.52	\$22,470,286.70	\$5,617,571.68
January 2023	\$207,564,553.56	\$18,452,254.93	8.89%	91.11%	\$4,401,494.82	\$22,853,749.75	\$5,713,437.44
February 2023	\$202,389,050.41	\$17,858,976.07	8.82%	91.18%	\$5,398,514.88	\$23,257,490.95	\$5,814,372.74
March 2023	\$228,308,925.98	\$19,792,210.64	8.67%	91.33%	\$4,287,427.13	\$24,079,637.77	\$6,019,909.44
April 2023	\$211,587,866.01	\$18,465,208.65	8.73%	91.27%	\$5,270,487.53	\$23,735,696.18	\$5,933,924.05
May 2023	\$208,486,377.66	\$18,121,772.27	8.69%	91.31%	\$5,224,772.00	\$23,346,544.27	\$5,836,636.07
June 2023	\$201,933,869.12	\$17,707,957.31	8.77%	91.23%	\$4,503,845.50	\$22,211,802.81	\$5,552,950.70

July 2023	\$212,736,019.22	\$18,841,354.15	8.86%	91.14%	\$4,673,180.72	\$23,514,534.87	\$5,878,633.72
August 2023	\$210,703,597.44	\$18,470,471.00	8.77%	91.23%	\$5,054,828.32	\$23,525,299.32	\$5,881,324.83
September 2023	\$185,970,406.30	\$16,227,939.28	8.73%	91.27%	\$4,635,669.30	\$20,863,608.58	\$5,215,902.15
October 2023	\$194,975,351.01	\$17,166,898.20	8.80%	91.20%	\$4,368,050.32	\$21,534,948.52	\$5,383,737.13
November 2023	\$189,332,327.93	\$17,273,209.35	9.12%	90.88%	\$4,221,969.02	\$21,495,178.37	\$5,373,794.59
December 2023	\$208,379,398.05	\$18,962,972.00	9.10%	90.90%	\$4,647,307.58	\$23,610,279.58	\$5,902,569.90
January 2024	\$182,502,168.18	\$16,147,067.76	8.85%	91.15%	\$4,560,237.15	\$20,707,304.91	\$5,176,826.23
February 2024	\$199,483,705.57	\$18,328,974.37	9.19%	90.81%	\$4,648,261.08	\$22,977,235.45	\$5,744,308.86
Mrach 2024	\$223,504,322.71	\$20,460,422.55	9.15%	90.85%	\$4,788,222.85	\$25,248,645.40	\$6,312,161.35
April 2024	\$203,657,025.07	\$18,079,969.99	8.88%	91.12%	\$4,691,281.60	\$22,771,251.59	\$5,692,812.90
May 2024	\$210,968,924.22	\$18,567,660.84	8.80%	91.20%	\$3,855,033.06	\$22,422,693.90	\$5,605,673.48
June 2024	\$204,209,870.26	\$17,492,215.95	8.57%	91.43%	\$4,432,278.38	\$21,924,494.33	\$5,481,123.58
July 2024	\$213,124,263.23	\$18,808,526.02	8.83%	91.17%	\$4,769,725.40	\$23,578,251.42	\$5,894,562.86
August 2024	\$207,901,113.80	\$18,332,974.75	8.82%	91.18%	\$5,337,468.10	\$23,670,442.85	\$5,917,610.71
September 2024	\$196,389,812.01	\$16,776,581.63	8.54%	91.46%	\$4,159,453.11	\$20,936,034.74	\$5,234,008.69
October 2024	\$209,915,002.81	\$18,127,971.91	8.64%	91.36%	\$3,985,213.61	\$22,113,185.52	\$5,528,296.38
November 2024	\$212,825,452.34	\$18,088,672.27	8.50%	91.50%	\$5,018,043.31	\$23,106,715.58	\$5,776,678.90
December 2024	\$214,221,152.16	\$18,906,365.92	8.83%	91.17%	\$3,785,626.63	\$22,691,992.55	\$5,672,998.14
TOTAL	\$13,879,862,468.19	\$1,195,175,490.11	N/A	N/A	\$349,263,462.12	\$1,544,438,952.23	\$386,109,738.06

WEB Posting



Slot Machine Revenue Plainridge Park Casino

Month	Coin in	Slot GGR	Hold %	Payout %	Total in collected state taxes (40%)	Total in collected race horse dev fund (9%)	Total in collected state taxes and rhdf (49%)
June 24-30, 2015	\$60,641,793.30	\$6,137,976.28	10.12%	89.88%	\$2,455,190.51	\$552,417.87	\$3,007,608.38
July, 2015	\$182,591,860.53	\$18,155,783.86	9.94%	90.06%	\$7,262,313.54	\$1,634,020.55	\$8,896,334.09
August	\$166,244,497.24	\$15,228,050.58	9.16%	90.84%	\$6,091,220.23	\$1,370,524.55	\$7,461,744.78
September	\$146,966,787.00	\$12,625,157.80	8.59%	91.41%	\$5,050,063.12	\$1,136,264.20	\$6,186,327.32
October	\$149,099,458.52	\$12,876,375.54	8.64%	91.36%	\$5,150,550.22	\$1,158,873.80	\$6,309,424.01
November	\$138,983,092.23	\$11,939,949.56	8.59%	91.41%	\$4,775,979.82	\$1,074,595.46	\$5,850,575.28
December	\$135,626,938.11	\$11,267,254.41	8.31%	91.69%	\$4,506,901.76	\$1,014,052.90	\$5,520,954.66
January, 2016	\$147,802,417.63	\$12,531,140.69	8.48%	91.52%	\$5,012,456.28	\$1,127,802.66	\$6,140,258.94
February	\$153,714,821.12	\$12,669,678.44	8.24%	91.76%	\$5,067,871.38	\$1,140,271.06	\$6,208,142.44
March	\$181,989,615.17	\$13,496,232.21	7.42%	92.58%	\$5,398,492.88	\$1,214,660.90	\$6,613,153.78
April	\$174,794,153.72	\$13,306,466.10	7.61%	92.39%	\$5,322,586.44	\$1,197,581.95	\$6,520,168.39
May	\$174,847,659.99	\$13,488,794.58	7.71%	92.29%	\$5,395,517.83	\$1,213,991.51	\$6,609,509.34
June	\$160,637,888.04	\$12,324,076.83	7.67%	92.33%	\$4,929,630.73	\$1,109,166.91	\$6,038,797.65
July	\$185,086,244.23	\$13,877,522.81	7.50%	92.50%	\$5,551,021.12	\$1,248,979.75	\$6,800,000.87
August	\$178,035,850.86	\$13,108,810.68	7.36%	92.64%	\$5,243,524.27	\$1,179,792.96	\$6,423,317.23
September	\$175,079,907.48	\$12,811,933.93	7.32%	92.68%	\$5,124,773.57	\$1,153,074.05	\$6,277,847.63
October	\$174,655,386.21	\$12,576,794.69	7.20%	92.80%	\$5,030,717.88	\$1,131,911.52	\$6,162,629.40
November	\$161,018,352.82	\$12,211,659.58	7.58%	92.42%	\$4,884,663.83	\$1,099,049.36	\$5,983,713.19
December	\$160,328,264.95	\$12,638,807.06	7.88%	92.12%	\$5,055,522.82	\$1,137,492.64	\$6,193,015.46
January, 2017	\$152,212,710.16	\$12,146,434.45	7.98%	92.02%	\$4,858,573.78	\$1,093,179.10	\$5,951,752.88
February	\$146,254,221.94	\$12,063,562.52	8.25%	91.75%	\$4,825,425.01	\$1,085,720.63	\$5,911,145.63
March	\$179,900,219.65	\$14,179,600.25	7.88%	92.12%	\$5,671,840.10	\$1,276,164.02	\$6,948,004.12
April	\$174,811,169.76	\$14,305,671.75	8.18%	91.82%	\$5,722,268.70	\$1,287,510.46	\$7,009,779.16
May	\$180,759,115.91	\$14,418,101.33	7.98%	92.02%	\$5,767,240.53	\$1,297,629.12	\$7,064,869.65
June	\$178,399,381.52	\$13,929,080.74	7.81%	92.19%	\$5,571,632.30	\$1,253,617.27	\$6,825,249.56

July	\$194,625,671.15	\$15,442,096.08	7.93%	92.07%	\$6,176,838.43	\$1,389,788.65	\$7,566,627.08
August	\$184,302,185.43	\$14,220,613.86	7.72%	92.28%	\$5,688,245.54	\$1,279,855.25	\$6,968,100.79
September	\$181,888,412.23	\$14,895,274.92	8.19%	91.81%	\$5,958,109.97	\$1,340,574.74	\$7,298,684.71
October	\$175,514,522.84	\$13,562,864.69	7.73%	92.27%	\$5,425,145.88	\$1,220,657.82	\$6,645,803.70
November	\$168,442,924.28	\$12,900,720.02	7.66%	92.34%	\$5,160,288.01	\$1,161,064.80	\$6,321,352.81
December	\$166,215,233.12	\$12,722,209.36	7.65%	92.35%	\$5,088,883.74	\$1,144,998.84	\$6,233,882.59
January 2018	\$158,131,225.24	\$12,493,163.50	7.90%	92.10%	\$4,997,265.40	\$1,124,384.72	\$6,121,650.12
February	\$163,656,092.45	\$13,875,607.83	8.48%	91.52%	\$5,550,243.13	\$1,248,804.70	\$6,799,047.84
March	\$190,673,169.02	\$15,828,132.30	8.30%	91.70%	\$6,331,252.92	\$1,424,531.91	\$7,755,784.83
April	\$183,304,282.66	\$14,594,192.56	7.96%	92.04%	\$5,837,677.02	\$1,313,477.33	\$7,151,154.35
May	\$183,441,966.20	\$14,622,781.52	7.97%	92.03%	\$5,849,112.61	\$1,316,050.34	\$7,165,162.94
June	\$182,655,960.98	\$14,858,491.45	8.13%	91.87%	\$5,943,396.58	\$1,337,264.23	\$7,280,660.81
July	\$185,701,521.19	\$15,149,925.77	8.16%	91.84%	\$6,059,970.31	\$1,363,493.32	\$7,423,463.63
August	\$190,063,610.12	\$15,380,183.28	8.09%	91.91%	\$6,152,073.31	\$1,384,216.50	\$7,536,289.81
September	\$175,534,995.43	\$14,319,232.42	8.16%	91.84%	\$5,727,692.97	\$1,288,730.92	\$7,016,423.89
October	\$170,439,180.74	\$13,525,789.45	7.94%	92.06%	\$5,410,315.78	\$1,217,321.05	\$6,627,636.83
November	\$164,784,376.31	\$12,852,262.82	7.80%	92.20%	\$5,140,905.13	\$1,156,703.65	\$6,297,608.78
December	\$178,709,232.45	\$14,089,866.43	7.88%	92.12%	\$5,635,946.57	\$1,268,087.98	\$6,904,034.55
January 2019	\$156,425,264.68	\$12,379,114.94	7.91%	92.09%	\$4,951,645.98	\$1,114,120.34	\$6,065,766.32
February	\$162,837,427.93	\$12,594,203.49	7.73%	92.27%	\$5,037,681.40	\$1,133,478.31	\$6,171,159.71
March	\$194,127,824.06	\$15,937,424.66	8.21%	91.79%	\$6,374,969.86	\$1,434,368.22	\$7,809,338.08
April	\$174,453,089.36	\$14,062,059.86	8.06%	91.94%	\$5,624,823.94	\$1,265,585.39	\$6,890,409.33
May	\$185,469,998.30	\$14,842,949.69	8.00%	92.00%	\$5,937,179.88	\$1,335,865.47	\$7,273,045.35
June	\$174,612,251.58	\$13,542,525.14	7.76%	92.24%	\$5,417,010.06	\$1,218,827.26	\$6,635,837.32
July	\$158,231,248.19	\$12,535,760.72	7.92%	92.08%	\$5,014,304.29	\$1,128,214.09	\$6,142,518.38
August	\$159,579,374.83	\$12,080,416.50	7.57%	92.43%	\$4,832,166.60	\$1,087,237.48	\$5,919,404.08
September	\$147,794,151.78	\$11,543,072.37	7.81%	92.19%	\$4,617,228.95	\$1,038,876.51	\$5,656,105.46
October	\$144,167,037.27	\$11,246,655.34	7.80%	92.20%	\$4,498,662.14	\$1,012,198.98	\$5,510,861.12
November	\$143,097,401.31	\$10,978,221.85	7.67%	92.33%	\$4,391,288.74	\$988,039.97	\$5,379,328.71
December	\$138,976,322.45	\$10,206,565.17	7.34%	92.66%	\$4,082,626.07	\$918,590.87	\$5,001,216.93
January 2020	\$145,310,440.01	\$11,083,477.98	7.63%	92.37%	\$4,433,391.19	\$997,513.02	\$5,430,904.21
February	\$147,702,198.17	\$11,700,530.53	7.92%	92.08%	\$4,680,212.21	\$1,053,047.75	\$5,733,259.96
March	\$62,366,462.48	\$4,756,695.12	7.63%	92.37%	\$1,902,678.05	\$428,102.56	\$2,330,780.61
April	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00

June	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
July	\$89,186,387.19	\$7,740,863.58	8.68%	91.32%	\$3,096,345.43	\$696,677.72	\$3,793,023.15
August	\$133,966,401.93	\$10,168,966.21	7.59%	92.41%	\$4,067,586.48	\$915,206.96	\$4,982,793.44
September	\$130,133,417.36	\$9,948,093.35	7.64%	92.36%	\$3,979,237.34	\$895,328.40	\$4,874,565.74
October	\$135,257,400.42	\$10,087,191.39	7.46%	92.54%	\$4,034,876.56	\$907,847.23	\$4,942,723.78
November	\$107,736,352.63	\$7,595,273.47	7.05%	92.95%	\$3,038,109.39	\$683,574.61	\$3,721,684.00
December	\$124,620,077.34	\$9,173,051.06	7.36%	92.64%	\$3,669,220.42	\$825,574.60	\$4,494,795.02
January 2021	\$130,249,718.90	\$9,792,037.73	7.52%	92.48%	\$3,916,815.09	\$881,283.40	\$4,798,098.49
February 2021	\$129,439,014.41	\$9,554,063.54	7.38%	92.62%	\$3,821,625.42	\$859,865.72	\$4,681,491.13
March 2021	\$165,416,207.70	\$12,226,760.96	7.39%	92.61%	\$4,890,704.38	\$1,100,408.49	\$5,991,112.87
April 2021	\$169,677,952.86	\$12,516,260.43	7.38%	92.62%	\$5,006,504.17	\$1,126,463.44	\$6,132,967.61
May 2021	\$169,920,745.49	\$12,494,990.14	7.35%	92.65%	\$4,997,996.06	\$1,124,549.11	\$6,122,545.17
June 2021	\$162,230,567.37	\$11,317,898.67	6.98%	93.02%	\$4,527,159.47	\$1,018,610.88	\$5,545,770.35
July 2021 FY22	\$185,680,322.50	\$12,952,979.90	6.98%	93.02%	\$5,181,191.96	\$1,165,768.19	\$6,346,960.15
August 2021	\$179,989,255.11	\$12,732,727.63	7.07%	92.93%	\$5,093,091.05	\$1,145,945.49	\$6,239,036.54
September 2021	\$166,642,782.99	\$11,997,219.16	7.20%	92.80%	\$4,798,887.66	\$1,079,749.72	\$5,878,637.39
October 2021	\$170,542,412.63	\$11,741,676.26	6.88%	93.12%	\$4,696,670.50	\$1,056,750.86	\$5,753,421.37
November 2021	\$154,351,285.05	\$10,972,372.74	7.11%	92.89%	\$4,388,949.10	\$987,513.55	\$5,376,462.64
December 2021	\$157,317,614.30	\$11,048,794.64	7.02%	92.98%	\$4,419,517.86	\$994,391.52	\$5,413,909.37
January 2022	\$138,031,296.09	\$9,842,331.07	7.13%	92.87%	\$3,936,932.43	\$885,809.80	\$4,822,742.22
February 2022	\$152,475,024.54	\$10,950,511.23	7.18%	92.82%	\$4,380,204.49	\$985,546.01	\$5,365,750.50
March 2022	\$177,268,259.41	\$12,937,163.66	7.30%	92.70%	\$5,174,865.46	\$1,164,344.73	\$6,339,210.19
April 2022	\$178,699,578.35	\$12,908,918.51	7.22%	92.78%	\$5,163,567.40	\$1,161,802.67	\$6,325,370.07
May 2022	\$166,844,951.04	\$11,731,163.49	7.03%	92.97%	\$4,692,465.40	\$1,055,804.71	\$5,748,270.11
June 2022	\$170,097,202.64	\$11,967,439.63	7.04%	92.96%	\$4,786,975.85	\$1,077,069.57	\$5,864,045.42
July 2022 FY23	\$182,418,848.70	\$12,498,196.15	6.85%	93.15%	\$4,999,278.46	\$1,124,837.65	\$6,124,116.11
August 2022	\$172,643,602.00	\$11,961,566.29	6.93%	93.07%	\$4,784,626.52	\$1,076,540.97	\$5,861,167.48
September 2022	\$180,281,562.17	\$12,199,572.68	6.77%	93.23%	\$4,879,829.07	\$1,097,961.54	\$5,977,790.61
October 2022	\$174,584,176.50	\$12,363,500.65	7.08%	92.92%	\$4,945,400.26	\$1,112,715.06	\$6,058,115.32
November 2022	\$167,501,879.25	\$11,392,148.60	6.80%	93.20%	\$4,556,859.44	\$1,025,293.37	\$5,582,152.81
December 2022	\$176,776,793.21	\$12,310,688.75	6.96%	93.04%	\$4,924,275.50	\$1,107,961.99	\$6,032,237.49
January 2023	\$172,345,978.27	\$12,166,668.78	7.06%	92.94%	\$4,866,667.51	\$1,095,000.19	\$5,961,667.70
February 2023	\$169,657,182.74	\$12,040,729.95	7.10%	92.90%	\$4,816,291.98	\$1,083,665.70	\$5,899,957.68
March 2023	\$198,511,894.12	\$14,256,239.09	7.18%	92.82%	\$5,702,495.64	\$1,283,061.52	\$6,985,557.15
April 2023	\$189,829,564.83	\$13,444,345.44	7.08%	92.92%	\$5,377,738.18	\$1,209,991.09	\$6,587,729.27

May 2023	\$185,312,775.16	\$12,812,924.90	6.91%	93.09%	\$5,125,169.96	\$1,153,163.24	\$6,278,333.20
June 2023	\$194,191,469.00	\$12,890,231.78	6.64%	93.36%	\$5,156,092.71	\$1,160,120.86	\$6,316,213.57
July 2023	\$198,909,650.69	\$13,851,914.27	6.96%	93.04%	\$5,540,765.71	\$1,246,672.28	\$6,787,437.99
August 2023	\$182,112,846.35	\$13,079,840.00	7.18%	92.82%	\$5,231,936.00	\$1,177,185.60	\$6,409,121.60
September 2023	\$185,430,377.55	\$13,125,723.80	7.08%	92.92%	\$5,250,289.52	\$1,181,315.14	\$6,431,604.66
October 2023	\$184,828,139.42	\$12,768,619.84	6.91%	93.09%	\$5,107,447.94	\$1,149,175.79	\$6,256,623.72
November 2023	\$169,486,406.91	\$11,600,410.06	6.84%	93.16%	\$4,640,164.02	\$1,044,036.91	\$5,684,200.93
December 2023	\$185,436,354.58	\$13,598,675.31	7.33%	92.67%	\$5,439,470.12	\$1,223,880.78	\$6,663,350.90
January 2024	\$170,564,788.18	\$11,884,081.94	6.97%	93.03%	\$4,753,632.78	\$1,069,567.37	\$5,823,200.15
February 2024	\$182,614,470.34	\$13,186,169.52	7.22%	92.78%	\$5,274,467.81	\$1,186,755.26	\$6,461,223.06
March 2024	\$211,112,728.59	\$15,408,139.97	7.30%	92.70%	\$6,163,255.99	\$1,386,732.60	\$7,549,988.59
April 2024	\$192,522,693.10	\$13,837,470.78	7.19%	92.81%	\$5,534,988.31	\$1,245,372.37	\$6,780,360.68
May 2024	\$204,880,946.35	\$14,390,836.53	7.02%	92.98%	\$5,756,334.61	\$1,295,175.29	\$7,051,509.90
June 2024	\$188,943,517.53	\$13,787,078.56	7.30%	92.70%	\$5,514,831.42	\$1,240,837.07	\$6,755,668.49
July 2024	\$197,174,746.13	\$14,405,508.01	7.31%	92.69%	\$5,762,203.20	\$1,296,495.72	\$7,058,698.92
August 2024	\$207,918,006.63	\$14,695,257.22	7.07%	92.93%	\$5,878,102.89	\$1,322,573.15	\$7,200,676.04
September 2024	\$199,392,219.49	\$13,439,152.67	6.74%	93.26%	\$5,375,661.07	\$1,209,523.74	\$6,585,184.81
October 2024	\$204,349,236.56	\$14,262,953.13	6.98%	93.02%	\$5,705,181.25	\$1,283,665.78	\$6,988,847.03
November 2024	\$204,488,847.05	\$14,646,090.78	7.16%	92.84%	\$5,858,436.31	\$1,318,148.17	\$7,176,584.48
December 2024	\$197,157,713.26	\$14,584,624.56	7.40%	92.60%	\$5,833,849.82	\$1,312,616.21	\$7,146,466.03
TOTAL	\$18,790,870,505.24	\$1,420,426,106.75	N/A	N/A	\$568,170,454.70	\$127,838,347.92	\$696,008,802.62

WEB



Sports Wagering Tax Revenue Bally's Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023				#DIV/0!			
April 2023				#DIV/0!			
May 2023				#DIV/0!			
June 2023				#DIV/0!			
July 2023				#DIV/0!			
August 2023				#DIV/0!			
September 2023				#DIV/0!			
October 2023				#DIV/0!			
November 2023				#DIV/0!			
December 2023				#DIV/0!			
January 2024				#DIV/0!			
February 2024				#DIV/0!			
March 2024				#DIV/0!			
April 2024				#DIV/0!			
May 2024				#DIV/0!			
June 2024				#DIV/0!			
July 2024	\$2,442,197.84	\$2,416,116.96	\$117,664.41	4.87%	\$6,040.29	\$111,624.12	\$22,324.32
August 2024	\$2,470,250.06	\$2,434,038.89	\$228,456.75	9.39%	\$6,085.10	\$222,371.65	\$44,474.33
September 2024	\$4,743,030.46	\$4,676,698.15	\$493,362.73	10.55%	\$11,691.75	\$481,670.98	\$96,334.20
October 2024	\$5,152,390.52	\$5,094,969.71	\$365,632.53	7.18%	\$12,737.42	\$352,895.11	\$70,579.02
November 2024	\$5,751,492.18	\$5,688,120.07	\$555,573.13	9.77%	\$14,220.30	\$541,352.83	\$108,270.57
December 2024	\$4,575,022.08	\$4,525,822.93	\$360,210.04	7.96%	\$11,314.56	\$348,895.48	\$69,779.10
TOTAL	\$25,134,383.14	\$24,835,766.71	\$2,120,899.59	N/A	\$62,089.42	\$2,058,810.17	\$411,761.54



Sports Wagering Tax Revenue BetMGM Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$46,946,940.67	\$45,271,182.54	\$7,427,641.00	16.41%	\$113,177.96	\$7,314,463.04	\$1,462,892.61
April 2023	\$42,635,423.02	\$42,960,658.96	\$4,718,354.44	10.98%	\$107,401.65	\$4,610,952.79	\$922,190.56
May 2023	\$34,991,777.20	\$34,950,152.63	\$5,478,632.70	15.68%	\$87,375.38	\$5,391,257.32	\$1,078,251.46
June 2023	\$24,320,908.62	\$24,985,879.14	\$3,602,188.61	14.42%	\$62,464.70	\$3,539,723.91	\$707,944.78
July 2023	\$22,552,512.75	\$22,461,780.66	\$2,533,553.89	11.28%	\$56,154.45	\$2,478,348.25	\$495,669.65
August 2023	\$21,514,452.98	\$21,236,585.10	\$2,456,145.77	11.57%	\$53,091.46	\$2,403,054.31	\$480,610.86
September 2023	\$34,549,162.60	\$35,533,024.96	\$3,687,266.87	10.38%	\$83,832.56	\$3,603,434.31	\$720,686.86
October 2023	\$34,605,089.02	\$35,020,850.43	\$4,362,966.20	12.46%	\$87,552.13	\$4,275,414.07	\$855,082.81
November 2023	\$38,731,340.08	\$38,934,090.43	\$3,089,931.44	7.94%	\$97,335.23	\$2,992,596.21	\$598,519.24
December 2023	\$38,770,749.92	\$39,150,937.92	\$3,177,818.24	8.12%	\$97,877.34	\$3,079,940.90	\$615,988.18
January 2023	\$36,871,514.84	\$36,808,219.15	\$3,964,823.31	10.77%	\$92,020.45	\$3,872,762.86	\$774,552.57
February 2024	\$34,392,539.66	\$34,714,034.03	\$3,392,063.27	9.77%	\$86,785.09	\$3,305,278.18	\$661,055.64
March 2024	\$45,687,033.05	\$45,483,982.24	\$3,062,801.08	6.73%	\$113,709.96	\$2,949,091.12	\$589,818.22
April 2024	\$40,646,273.76	\$40,423,430.86	\$2,500,699.13	6.19%	\$101,058.58	\$2,399,640.55	\$479,928.11
May 2024	\$39,164,666.27	\$39,297,852.05	\$3,129,781.00	7.96%	\$98,244.63	\$3,031,536.37	\$606,307.27
June 2024	\$33,626,598.51	\$34,029,494.59	\$2,395,699.62	7.04%	\$85,073.74	\$2,310,625.88	\$465,125.18
July 2024	\$28,014,810.10	\$27,542,533.10	\$2,828,972.64	10.27%	\$68,856.33	\$2,760,116.31	\$552,023.26
August 2024	\$31,764,403.93	\$31,118,524.24	\$2,352,614.71	7.56%	\$77,796.31	\$2,274,818.40	\$454,963.68
September 2024	\$45,101,881.92	\$45,587,058.85	\$5,572,538.45	12.22%	\$113,967.65	\$5,458,570.80	\$1,091,714.16
October 2024	\$49,947,074.56	\$49,658,400.70	\$3,705,401.44	7.46%	\$124,146.00	\$3,581,255.44	\$716,251.09
November 2024	\$58,856,768.20	\$58,544,812.17	\$5,153,946.16	8.80%	\$146,362.03	\$5,007,584.13	\$1,001,516.83
December 2024	\$64,453,329.10	\$65,050,987.88	\$4,204,915.83	6.46%	\$162,627.47	\$4,042,288.36	\$808,457.67
TOTAL	\$848,145,250.76	\$848,764,472.63	\$82,798,755.80	N/A	\$2,116,911.10	\$80,682,753.51	\$16,139,550.69



Sports Wagering Tax Revenue Caesars Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%	Carry Over
March 2023	\$16,831,530.25	\$16,398,404.60	\$1,855,139.90	11.31%	\$40,998.00	\$1,814,141.90	\$362,828.38	
April 2023	\$19,371,435.73	\$19,419,242.03	\$1,681,749.75	8.66%	\$48,548.00	\$1,633,201.75	\$326,640.35	
May 2023	\$19,131,058.10	\$19,028,482.92	\$1,385,015.51	7.28%	\$47,574.00	\$1,337,441.51	\$267,488.30	
June 2023	\$12,639,101.78	\$12,687,805.89	\$687,023.52	5.41%	\$31,718.00	\$655,305.52	\$131,061.10	
July 2023	\$11,484,379.06	\$11,343,713.20	\$806,058.45	7.11%	\$28,360.00	\$777,698.45	\$155,539.69	
August 2023	\$15,010,197.01	\$14,617,457.36	\$594,078.57	4.06%	\$36,543.00	\$557,535.57	\$111,507.11	
September 2023	\$18,534,036.28	\$18,137,418.40	\$1,640,430.39	9.04%	\$45,341.00	\$1,595,089.39	\$319,017.88	
October 2023	\$18,079,139.36	\$18,369,240.28	\$1,309,802.99	7.13%	\$44,932.00	\$1,264,870.99	\$252,974.20	
November 2023	\$27,323,960.24	\$27,387,804.35	\$406,738.64	1.49%	\$67,847.00	\$338,891.64	\$67,778.33	
December 2023	\$23,864,739.50	\$24,206,551.35	\$1,072,083.88	4.43%	\$59,921.00	\$1,012,162.88	\$202,432.58	
January 2024	\$22,520,526.02	\$22,534,766.88	\$1,088,507.79	4.83%	\$55,662.00	\$1,032,845.79	\$206,569.16	
February 2024	\$18,198,694.01	\$18,348,661.83	\$688,719.09	3.75%	\$45,193.00	\$643,526.09	\$128,705.22	
March 2024	\$25,270,791.46	\$25,195,472.19	\$1,352,696.41	5.37%	\$62,330.00	\$1,290,366.41	\$258,073.28	
April 2024	\$20,036,695.29	\$19,972,015.09	\$712,756.06	3.57%	\$49,085.00	\$663,671.06	\$132,734.21	
May 2023	\$20,194,923.11	\$20,070,448.98	\$1,582,168.08	7.88%	\$49,488.00	\$1,532,680.08	\$306,536.02	
June 2024	\$19,544,366.76	\$19,630,686.69	\$30,050.20	0.15%	\$48,638.00	\$0.00	\$0.00	-\$16,587.80
July 2024	\$13,321,479.15	\$13,231,280.39	\$964,044.53	7.29%	\$32,734.00	\$914,722.73	\$182,944.55	
August 2024	\$16,209,710.62	\$15,998,314.69	\$713,939.11	4.46%	\$39,660.00	\$674,279.11	\$134,855.82	
September 2024	\$19,380,088.30	\$19,521,471.34	\$1,447,380.81	7.41%	\$48,296.00	\$1,399,084.81	\$279,816.96	
October 2024	\$21,317,027.60	\$21,152,207.78	\$1,268,475.11	6.00%	\$52,406.00	\$1,216,069.11	\$243,213.82	
November 2024	\$23,294,164.89	\$23,345,154.48	\$1,429,470.67	6.12%	\$57,970.00	\$1,371,500.67	\$274,300.13	
December 2024	\$24,341,156.17	\$24,446,186.81	\$1,061,799.82	4.34%	\$60,808.00	\$1,000,991.62	\$200,198.32	
TOTAL	\$425,899,200.69	\$425,042,787.53	\$23,778,129.28	N/A	\$1,054,052.00	\$22,726,077.08	\$4,545,215.41	-\$16,587.80



Sports Wagering Tax Revenue DraftKings Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$264,379,443.30	\$257,634,288.50	\$16,119,770.77	6.26%	\$562,943.36	\$15,556,827.41	\$3,111,365.48
April 2023	\$282,836,350.17	\$283,837,925.64	\$28,961,247.87	10.20%	\$677,248.40	\$28,283,999.47	\$5,656,799.89
May 2023	\$221,471,063.27	\$221,097,425.58	\$30,625,273.26	13.85%	\$533,112.70	\$30,092,160.56	\$6,018,432.11
June 2023	\$161,823,248.19	\$164,226,307.32	\$15,436,370.44	9.40%	\$392,446.50	\$15,043,923.94	\$3,008,784.79
July 2023	\$145,290,375.27	\$144,866,211.71	\$14,739,006.62	10.17%	\$355,763.45	\$14,383,243.17	\$2,876,648.63
August 2023	\$164,425,031.50	\$161,921,969.35	\$11,177,837.41	6.90%	\$397,992.66	\$10,779,844.75	\$2,155,968.96
September 2023	\$293,790,523.82	\$290,142,168.48	\$28,228,841.82	9.73%	\$700,721.82	\$27,528,120.00	\$5,505,624.01
October 2023	\$302,499,694.37	\$304,764,233.52	\$34,253,687.59	11.24%	\$731,343.52	\$33,522,344.07	\$6,704,468.81
November 2023	\$320,097,695.38	\$319,994,568.00	\$27,190,108.87	8.50%	\$777,767.69	\$26,412,341.18	\$5,282,468.24
December 2023	\$314,757,017.09	\$315,858,739.09	\$30,716,429.13	9.72%	\$768,201.41	\$29,948,227.72	\$5,989,645.54
January 2024	\$311,266,380.53	\$311,414,401.86	\$36,921,642.76	11.86%	\$758,717.70	\$36,162,925.06	\$7,232,585.01
February 2024	\$267,669,003.48	\$269,776,978.36	\$31,465,543.40	11.66%	\$644,039.47	\$30,821,503.93	\$6,164,300.79
March 2024	\$325,108,854.83	\$323,014,373.61	\$23,468,356.12	7.27%	\$795,114.71	\$22,673,241.41	\$4,534,648.28
April 2024	\$303,263,935.94	\$304,119,154.11	\$24,477,108.76	8.05%	\$739,727.21	\$23,737,318.55	\$4,747,476.31
May 2024	\$300,154,574.12	\$299,526,304.25	\$29,058,188.96	9.70%	\$729,976.78	\$28,328,212.18	\$5,665,642.44
June 2024	\$261,029,467.20	\$263,661,417.83	\$19,983,522.81	7.58%	\$634,674.30	\$19,348,848.51	\$3,869,769.70
July 2024	\$203,095,513.53	\$202,073,080.92	\$20,809,675.40	10.30%	\$496,370.58	\$20,313,304.82	\$4,062,660.96
August 2024	\$232,299,169.66	\$229,375,488.20	\$16,805,236.75	7.33%	\$565,744.83	\$16,239,518.92	\$3,247,903.78
September 2024	\$355,318,129.49	\$355,196,941.34	\$39,642,237.22	11.16%	\$848,711.06	\$38,793,526.16	\$7,758,705.23
October 2024	\$385,018,433.54	\$383,372,915.26	\$25,402,536.90	6.63%	\$937,040.80	\$24,465,496.10	\$4,893,099.22
November 2024	\$384,461,582.37	\$384,184,323.21	\$45,127,702.19	11.75%	\$938,600.00	\$44,189,102.19	\$8,837,820.44
December 2024	\$362,644,492.37	\$364,578,499.91	\$30,493,407.73	8.36%	\$885,875.11	\$29,607,532.62	\$5,921,506.52
TOTAL	\$6,162,699,979.42	\$6,154,637,716.05	\$581,103,732.78	N/A	\$14,872,134.06	\$566,231,562.72	\$113,246,325.14



Sports Wagering Tax Revenue Encore Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%	Carry Over
January 2023	\$510,100.83	\$370,881.75	\$0.00	0.00%	\$927.00	\$0.00	\$0.00	-\$11,134.52
February 2023	\$17,272,656.25	\$16,900,614.83	\$900,783.78	5.30%	\$42,251.00	\$858,532.78	\$128,779.92	
March 2023	\$13,695,425.00	\$13,442,908.00	\$701,807.00	5.20%	\$33,609.00	\$668,198.00	\$100,230.00	
April 2023	\$7,911,076.00	\$7,982,916.00	\$250,766.00	3.14%	\$19,958.00	\$230,808.00	\$34,621.20	
May 2023	\$6,366,070.00	\$6,707,907.00	\$1,378,902.00	20.56%	\$16,773.00	\$1,362,129.00	\$204,320.00	
June 2023	\$4,499,420.00	\$4,536,244.00	\$91,932.00	2.03%	\$11,340.00	\$80,592.00	\$12,089.00	
July 2023	\$3,301,287.00	\$3,236,151.00	\$357,923.00	11.06%	\$8,091.00	\$349,832.00	\$52,475.00	
August 2023	\$4,184,392.00	\$3,959,509.00	\$0.00	0.00%	\$9,898.00	\$0.00	\$0.00	-\$57,925.00
September 2023	\$6,467,181.00	\$6,235,136.00	\$242,313.00	3.89%	\$15,586.00	\$168,802.00	\$25,320.00	
October 2023	\$7,963,124.00	\$8,292,772.00	\$481,981.00	5.81%	\$20,734.00	\$461,247.00	\$69,187.00	
November 2023	\$6,990,548.00	\$7,009,590.00	\$306,161.00	4.37%	\$17,521.00	\$288,640.00	\$43,296.00	
December 2023	\$6,443,260.00	\$6,379,548.00	\$515,360.00	8.08%	\$15,949.00	\$499,411.00	\$74,912.00	
January 2024	\$5,712,626.00	\$6,129,887.00	\$709,780.00	11.58%	\$15,325.00	\$694,456.00	\$104,168.00	
February 2024	\$4,953,699.00	\$5,032,620.00	\$235,487.00	4.68%	\$12,582.00	\$222,905.00	\$33,435.75	
March 2024	\$5,824,785.00	\$5,705,140.00	\$271,559.00	4.76%	\$14,236.00	\$257,296.00	\$38,594.00	
April 2024	\$5,166,507.00	\$5,151,769.00	\$161,126.00	3.13%	\$12,879.00	\$148,246.00	\$22,237.00	
May 2024	\$5,391,395.00	\$5,499,871.00	\$554,632.00	10.08%	\$13,750.00	\$540,882.00	\$81,132.00	
June 2024	\$4,615,291.49	\$4,656,328.09	\$158,205.63	3.40%	\$11,640.82	\$146,564.81	\$21,985.00	
July 2024	\$3,573,299.00	\$3,486,652.00	\$125,228.00	3.59%	\$8,717.00	\$116,511.00	\$17,477.00	
August 2024	\$4,275,295.00	\$4,113,444.00	\$194,438.00	4.73%	\$10,284.00	\$184,154.00	\$27,623.00	
September 2024	\$5,418,785.00	\$5,439,826.00	\$756,925.00	13.91%	\$13,600.00	\$743,326.00	\$111,499.00	
October 2024	\$6,938,267.00	\$6,865,773.00	\$6,308.00	0.09%	\$0.00	\$0.00	\$0.00	-\$10,856.00
November 2024	\$7,288,758.00	\$7,314,781.00	\$574,832.00	7.86%	\$18,287.00	\$545,689.00	\$81,853.35	
December 2024	\$6,095,733.00	\$6,094,476.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	-\$154,871.00
TOTAL	\$150,858,980.57	\$150,544,744.67	\$8,976,449.41	N/A	\$343,937.82	\$8,568,221.59	\$1,285,234.22	-\$234,786.52

Dec accrual loss 139635.00. excise 15236.00



Sports Wagering Tax Revenue ESPN-Bet Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$30,247,684.14	\$29,505,722.12	\$2,969,195.70	10.06%	\$75,619.21	\$2,893,576.49	\$578,715.30
April 2023	\$24,330,690.44	\$24,580,107.85	\$1,960,763.33	7.98%	\$60,826.73	\$1,899,936.60	\$379,987.32
May 2023	\$18,104,439.13	\$16,025,154.86	\$1,830,231.38	11.42%	\$45,261.10	\$1,784,970.28	\$356,994.06
June 2023	\$16,142,893.07	\$16,446,807.80	\$1,062,640.60	6.46%	\$40,357.23	\$1,022,283.37	\$204,456.67
July 2023	\$11,723,712.51	\$11,688,652.48	\$391,802.47	3.35%	\$29,309.28	\$362,493.19	\$72,498.64
August 2023	\$16,737,187.11	\$16,462,996.14	\$523,933.11	3.18%	\$41,842.97	\$482,090.14	\$96,418.03
September 2023	\$13,053,788.04	\$12,953,075.81	\$974,737.88	7.53%	\$32,634.47	\$942,103.41	\$188,420.68
October 2023	\$13,681,400.68	\$13,893,609.59	\$1,479,575.82	10.65%	\$34,203.50	\$1,445,372.32	\$289,074.46
November 2023	\$39,677,371.68	\$39,083,619.96	\$5,808,627.60	14.86%	\$99,193.43	\$5,709,434.17	\$1,141,886.83
December 2023	\$49,932,748.58	\$49,981,962.25	\$4,206,107.73	8.42%	\$124,831.87	\$4,081,275.86	\$816,255.17
January 2024	\$45,134,647.59	\$45,405,487.97	\$2,048,912.82	4.51%	\$112,836.62	\$1,936,076.20	\$387,215.24
February 2024	\$30,520,711.93	\$30,620,940.89	\$2,232,064.20	7.29%	\$76,301.78	\$2,155,762.42	\$431,152.48
March 2024	\$34,549,399.23	\$34,401,733.24	\$2,579,715.44	7.50%	\$86,373.50	\$2,493,341.94	\$498,668.39
April 2024	\$27,804,827.79	\$27,901,788.58	\$1,830,123.74	6.56%	\$69,512.07	\$1,760,611.67	\$352,122.33
May 2024	\$25,770,494.49	\$25,882,447.74	\$2,521,248.65	9.74%	\$64,426.24	\$2,456,822.41	\$491,364.48
June 2024	\$21,680,124.48	\$21,791,329.39	\$1,246,252.16	5.72%	\$54,200.31	\$1,192,051.85	\$238,410.37
July 2024	\$19,060,503.45	\$19,055,137.85	\$1,534,292.10	8.05%	\$47,651.26	\$1,486,640.84	\$297,328.17
August 2024	\$16,882,384.57	\$16,679,915.53	\$1,359,174.29	8.15%	\$42,205.96	\$1,316,968.33	\$263,393.67
September 2024	\$22,351,976.50	\$22,372,529.36	\$2,226,270.75	9.95%	\$55,879.94	\$2,170,390.81	\$434,078.16
October 2024	\$25,158,077.83	\$25,013,308.94	\$1,589,966.84	6.36%	\$62,895.19	\$1,527,071.65	\$305,414.33
November 2024	\$29,275,575.88	\$29,222,137.60	\$2,346,039.76	8.03%	\$73,188.94	\$2,272,850.82	\$454,570.16
December 2024	\$29,550,084.00	\$29,797,959.98	\$1,223,256.21	4.11%	\$73,875.21	\$1,149,381.00	\$229,876.20
TOTAL	\$561,370,723.12	\$558,766,425.93	\$43,944,932.58	N/A	\$1,403,426.81	\$42,541,505.77	\$8,508,301.14



Sports Wagering Tax Revenue Fanatics Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023							
April 2023							
May 25-31 2023	\$132,554.92	\$123,108.74	\$41,868.52	34.01%	\$118.53	\$41,769.99	\$8,354.00
June 2023	\$1,900,858.57	\$1,897,494.25	\$224,685.99	11.84%	\$3,077.94	\$221,608.05	\$44,321.61
July 2023	\$2,360,213.90	\$2,353,901.47	\$226,230.10	9.61%	\$4,751.41	\$221,478.69	\$44,295.74
August 2023	\$4,543,571.13	\$4,401,191.24	\$553,718.97	12.58%	\$8,398.99	\$545,319.98	\$109,064.00
September 2023	\$8,970,125.78	\$8,895,193.78	\$577,200.52	6.49%	\$12,195.26	\$565,005.26	\$113,001.50
October 2023	\$14,808,428.33	\$14,868,506.47	\$1,289,854.14	8.68%	\$36,474.40	\$1,253,379.74	\$250,675.95
November 2023	\$15,888,437.34	\$15,821,831.71	\$729,658.63	4.61%	\$39,360.17	\$690,298.46	\$138,059.36
December 2023	\$13,614,850.33	\$13,658,620.20	\$947,951.96	6.94%	\$33,357.99	\$914,593.97	\$182,918.79
January 2024	\$15,507,930.25	\$15,516,227.88	\$1,098,715.59	7.08%	\$38,498.82	\$1,060,216.77	\$212,043.35
February 2024	\$14,158,970.67	\$14,184,857.30	\$1,097,094.27	7.73%	\$34,110.43	\$1,062,983.84	\$212,596.77
March 2024	\$23,856,196.03	\$23,715,181.37	\$952,650.52	4.02%	\$57,718.77	\$894,931.75	\$178,986.35
April 2024	\$22,764,385.45	\$22,779,153.32	\$1,229,290.71	5.40%	\$55,656.00	\$1,173,634.71	\$234,726.94
May 2024	\$19,870,080.03	\$19,840,583.09	\$1,762,959.98	8.89%	\$48,847.26	\$1,714,112.72	\$342,822.54
June 2024	\$20,090,959.18	\$20,158,923.22	\$1,740,673.03	8.63%	\$49,213.49	\$1,691,459.54	\$338,291.91
July 2024	\$21,028,542.41	\$20,952,662.51	\$2,284,521.84	10.90%	\$51,430.23	\$2,233,091.61	\$446,618.32
August 2024	\$25,959,630.84	\$25,859,712.02	\$1,615,665.20	6.25%	\$63,936.89	\$1,551,728.31	\$310,345.66
September 2024	\$37,957,817.66	\$37,908,603.38	\$1,926,747.87	5.08%	\$90,879.92	\$1,835,867.95	\$367,173.59
October 2024	\$35,419,928.52	\$35,231,333.95	\$2,089,214.71	5.93%	\$85,479.96	\$2,003,734.75	\$400,746.95
November 2024	\$37,377,623.45	\$37,386,636.88	\$1,789,979.90	4.79%	\$90,858.93	\$1,699,120.97	\$339,824.19
December 2024	\$46,868,038.19	\$46,927,745.05	\$2,583,119.81	5.50%	\$113,814.32	\$2,469,305.49	\$493,861.10
TOTAL	\$383,079,142.98	\$382,481,467.83	\$24,761,802.26	N/A	\$918,179.71	\$23,843,642.55	\$4,768,728.62



Sports Wagering Tax Revenue FanDuel Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$186,699,038.44	\$181,085,195.57	\$16,342,642.48	9.02%	\$339,642.76	\$16,002,999.72	\$3,200,599.94
April 2023	\$170,043,056.10	\$172,627,764.90	\$22,099,457.20	12.80%	\$385,256.56	\$21,714,200.64	\$4,342,840.13
May 2023	\$135,281,413.99	\$135,330,126.29	\$20,025,991.82	14.80%	\$318,085.32	\$19,707,906.50	\$3,941,581.30
June 2023	\$95,248,866.05	\$96,073,002.37	\$11,211,444.14	11.67%	\$226,703.24	\$10,984,740.90	\$2,196,948.18
July 2023	\$87,078,116.68	\$86,730,072.34	\$10,103,190.77	11.65%	\$209,314.27	\$9,893,876.50	\$1,978,775.30
August 2023	\$81,017,136.97	\$79,421,282.92	\$7,624,926.89	9.60%	\$196,271.35	\$7,428,655.54	\$1,485,731.10
September 2023	\$123,860,553.12	\$121,929,643.30	\$14,213,751.46	11.66%	\$293,912.75	\$13,919,838.71	\$2,783,967.74
October 2023	\$154,266,540.82	\$155,562,938.67	\$15,907,859.26	10.23%	\$371,554.08	\$15,536,305.18	\$3,107,261.04
November 2023	\$181,548,965.08	\$181,544,976.80	\$12,565,340.30	6.92%	\$443,356.32	\$12,121,983.98	\$2,424,396.80
December 2023	\$186,240,408.49	\$187,354,083.41	\$19,799,511.03	10.57%	\$456,704.90	\$19,342,806.12	\$3,868,561.22
January 2024	\$193,509,521.26	\$194,031,542.95	\$25,586,987.66	13.19%	\$464,726.56	\$25,122,261.10	\$5,024,452.22
February 2024	\$158,365,133.12	\$158,852,334.54	\$14,419,974.68	9.08%	\$384,322.59	\$14,035,652.09	\$2,807,130.42
March 2024	\$191,259,022.72	\$190,440,552.88	\$15,660,228.59	8.22%	\$467,131.31	\$15,193,097.28	\$3,038,619.46
April 2024	\$175,577,701.61	\$176,319,923.62	\$20,070,764.15	11.38%	\$427,321.97	\$19,643,442.18	\$3,928,688.44
May 2024	\$172,166,265.47	\$172,439,713.66	\$20,274,526.14	11.76%	\$417,824.79	\$19,856,701.35	\$3,971,340.27
June 2024	\$140,913,744.60	\$141,443,513.75	\$16,848,153.72	11.91%	\$340,280.75	\$16,507,872.97	\$3,301,574.59
July 2024	\$120,580,441.60	\$119,939,122.40	\$13,154,770.66	10.97%	\$292,414.83	\$12,862,355.83	\$2,572,471.17
August 2024	\$119,523,551.33	\$118,247,355.45	\$10,958,697.51	9.27%	\$290,725.20	\$10,667,972.31	\$2,133,594.46
September 2024	\$182,728,116.79	\$182,406,135.54	\$22,495,728.07	12.33%	\$439,045.84	\$22,056,682.23	\$4,411,336.45
October 2024	\$216,461,382.10	\$215,476,454.46	\$15,674,886.84	7.27%	\$525,946.17	\$15,148,940.67	\$3,029,788.13
November 2024	\$226,255,792.57	\$225,680,330.09	\$25,057,743.52	11.10%	\$552,533.84	\$24,505,209.68	\$4,901,041.94
December 2024	\$240,182,271.32	\$241,493,165.22	\$19,417,170.97	8.04%	\$586,689.01	\$18,830,481.96	\$3,766,096.39
TOTAL	\$3,538,807,040.23	\$3,534,429,231.13	\$369,513,747.86	N/A	\$8,429,764.41	\$361,083,983.44	\$72,216,796.69



Sports Wagering Tax Revenue MGM Springfield Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%	Carry Over
January 2023	\$49,698.80	\$35,034.66	\$11,317.05	32.00%	\$124.24	\$11,192.81	\$1,678.92	
February 2023	\$1,796,209.15	\$1,766,560.00	\$266,556.60	15.08%	\$4,416.40	\$262,140.20	\$39,321.03	
March 2023	\$1,789,549.38	\$1,660,046.05	\$176,774.25	10.65%	\$4,150.12	\$172,624.13	\$25,893.62	
April 2023	\$1,591,608.60	\$1,650,618.00	\$0.00	0.00%	\$4,126.55	\$0.00	\$0.00	\$232,533.30
May 2023	\$1,956,465.60	\$1,936,799.90	\$0.00	0.00%	\$4,842.00	\$0.00	\$0.00	-\$260,913.40
June 2023	\$831,652.00	\$894,975.60	\$37,429.45	4.18%	\$2,237.44	\$0.00	\$0.00	\$225,711.39
July 2023	\$634,641.50	\$607,046.05	\$74,312.67	12.24%	\$1,517.62	\$0.00	\$0.00	-\$152,926.34
August 2023	\$1,014,037.90	\$912,651.20	\$67,215.80	7.36%	\$2,281.63	\$0.00	\$0.00	-\$87,992.17
September 2023	\$1,604,047.95	\$1,581,462.30	\$289,319.95	18.29%	\$3,953.66	\$197,374.12	\$29,606.12	
October 2023	\$1,913,767.00	\$1,902,960.50	\$168,232.60	8.84%	\$4,757.40	\$163,475.20	\$24,521.28	
November 2023	\$2,896,284.75	\$2,934,978.65	\$75,172.95	2.56%	\$7,337.45	\$67,835.50	\$10,175.33	
December 2023	\$1,940,579.00	\$1,919,868.15	\$264,387.35	13.77%	\$4,799.67	\$259,587.68	\$38,938.15	
January 2024	\$1,847,101.40	\$1,882,272.65	\$193,487.50	10.28%	\$4,705.68	\$188,781.82	\$28,317.27	
February 2024	\$1,495,769.35	\$1,586,406.80	\$246,641.45	15.55%	\$3,966.02	\$242,675.43	\$36,401.31	
March 2024	\$2,432,935.90	\$2,296,348.20	\$35,848.50	1.56%	\$5,740.98	\$30,107.63	\$4,516.14	
April 2024	\$1,827,647.45	\$1,944,626.50	\$0.00	0.00%	\$4,861.57	\$2,825.61	\$0.00	-\$542,633.52
May 2024	\$1,155,609.00	\$1,130,245.65	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	-\$568,834.33
June 2024	\$993,352.90	\$1,033,135.45	\$22,856.15	2.21%	\$2,582.84	\$0.00	\$0.00	-\$548,561.02
July 2024	\$746,756.35	\$720,263.75	\$45,000.00	6.25%	\$1,800.66	\$0.00	\$0.00	-\$505,361.68
August 2024	\$851,293.90	\$781,229.35	\$68,293.30	8.74%	\$1,953.07	\$0.00	\$0.00	-\$439,021.45
September 2024	\$1,352,557.10	\$1,386,615.45	\$232,456.65	16.76%	\$3,466.54	\$0.00	\$0.00	-\$210,031.34
October 2024	\$1,563,209.20	\$1,561,920.30	\$219,221.80	14.04%	\$3,904.80	\$5,285.66	\$792.85	
November 2024	\$1,677,744.65	\$1,534,032.05	\$4,042.75	0.26%	\$3,835.08	\$207.67	\$31.15	
December 2024	\$1,142,717.65	\$1,135,907.25	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	-\$30,448.47
TOTAL	\$35,105,236.48	\$34,796,004.46	\$2,498,566.77	N/A	\$81,361.42	\$1,604,113.46	\$240,193.17	-\$2,858,030.56

Dec accrual loss 27608.70, excise 2839.77



Sports Wagering Tax Revenue Plainridge Park Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%	Carry Over
January 2023	\$82,830.49	\$82,830.49	\$53,758.54	64.90%	\$204.28	\$53,554.26	\$8,033.14	
February 2023	\$5,910,375.09	\$5,768,334.66	\$319,402.93	5.54%	\$14,775.94	\$304,626.99	\$45,694.05	
March 2023	\$5,045,745.17	\$4,885,811.80	\$627,096.66	12.84%	\$12,614.36	\$614,482.30	\$92,172.34	
April 2023	\$3,367,951.64	\$3,392,422.35	\$374,586.72	11.04%	\$8,419.88	\$366,166.84	\$54,925.03	
May 2023	\$2,776,882.30	\$2,760,995.21	\$233,021.66	8.44%	\$6,942.21	\$226,079.45	\$33,911.92	
June 2023	\$2,948,432.62	\$3,085,981.30	\$45,509.62	1.47%	\$7,371.08	\$38,138.54	\$5,720.78	
July 2023	\$2,979,623.12	\$2,962,172.90	\$160,887.97	5.43%	\$7,449.06	\$153,438.91	\$23,015.84	
August 2023	\$2,900,377.86	\$2,805,386.07	\$158,024.07	5.63%	\$7,250.94	\$150,773.13	\$22,615.97	
September 2023	\$4,709,799.34	\$4,613,038.51	\$282,698.60	6.13%	\$11,774.50	\$270,924.10	\$40,638.62	
October 2023	\$5,735,149.38	\$5,842,802.75	\$368,944.65	6.31%	\$14,337.87	\$354,606.78	\$53,191.02	
November 2023	\$7,784,766.92	\$7,723,138.03	\$33,175.91	0.43%	\$19,461.92	\$13,713.99	\$2,057.10	
December 2023	\$7,148,371.36	\$7,237,771.52	\$552,282.16	7.63%	\$17,870.93	\$534,411.23	\$80,161.68	
January 2024	\$5,764,652.74	\$5,750,359.97	\$338,887.25	5.89%	\$14,411.63	\$324,475.62	\$48,671.34	
February 2024	\$5,496,337.46	\$5,595,948.82	\$271,384.20	4.85%	\$13,740.84	\$257,643.36	\$38,646.50	
March 2024	\$4,751,392.86	\$4,680,479.57	\$456,296.70	9.75%	\$11,878.48	\$444,417.72	\$66,662.66	
April 2024	\$4,644,103.18	\$4,641,890.05	\$149,405.14	3.22%	\$11,610.26	\$137,794.88	\$20,669.23	
May 2024	\$3,565,469.99	\$3,575,236.42	\$142,486.48	3.99%	\$8,913.67	\$133,572.81	\$20,035.92	
June 2024	\$2,871,185.08	\$2,951,700.21	\$0.00	0.00%	\$7,177.96	\$0.00	\$0.00	-\$186,969.16 *
July 2024	\$2,414,880.81	\$2,371,213.88	\$368,144.10	15.53%	\$6,037.20	\$175,137.74	\$26,270.66	
August 2024	\$2,842,551.30	\$2,733,190.70	\$204,086.59	7.47%	\$7,106.38	\$196,980.21	\$29,547.03	
September 2024	\$4,832,679.26	\$4,268,299.71	\$578,074.16	13.54%	\$12,081.70	\$565,992.46	\$84,898.87	
October 2024	\$4,689,552.95	\$4,642,764.73	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	-\$201,552.70 *
November 2024	\$4,953,722.65	\$4,914,471.75	\$550,320.02	11.20%	\$12,440.14	\$336,327.18	\$50,449.07	
December 2024	\$4,365,191.05	\$4,290,244.73	\$74,946.32	1.75%	\$10,908.91	\$64,037.41	\$9,605.61	
TOTAL	\$102,582,024.62	\$101,576,486.13	\$6,343,420.45	N/A	\$244,780.14	\$5,717,295.91	\$857,594.38	-\$388,521.86

* This reflects the negative loss in AGSWR and will be carried over to next month accrual win.