



Shared Services Legislative Report
Fiscal Year 2025

Submitted by:

Executive Office of Labor and Workforce Development
and Office of the Comptroller

Overview

In accordance with Chapter 140 of the Acts of 2024 and Chapter 248 of the Acts of 2024, the following information outlines expenditures detailed within line item 7003-0101, Labor and Workforce Development Shared Services.

These funds cover the cost of secretariat-wide core administrative functions within the Executive Office of Labor and Workforce Development (EOLWD) for FY 2025, such as human resources, financial management, information technology, legal, procurement, and asset management. EOLWD centralized these services to support needs across the secretariat, whereas other secretariats may maintain similar services within each department within the secretariat.

Administrative Expenses

BFY	Dept	Appropriation	Object Class	Obligation Ceiling	Spending Category
2025	EOL	70030101	AA	\$10,674,415.03	Payroll
2025	EOL	70030101	BB	\$138,660.00	Employee travel and other reimbursements
2025	EOL	70030101	CC	\$0.00	Special Employees - Interns/Contractors
2025	EOL	70030101	DD	\$156,636.00	Payroll Tax
2025	EOL	70030101	EE	\$541,476.00	Administrative Expenses
2025	EOL	70030101	FF	\$0.00	Facilities Costs
2025	EOL	70030101	GG	\$3,025,019.97	Rent and Utilities
2025	EOL	70030101	HH	\$321,750.00	Management Consultants
2025	EOL	70030101	JJ	\$79,612.00	Programmatic Costs
2025	EOL	70030101	KK	\$0.00	Office Equipment and Furnishing
2025	EOL	70030101	LL	\$102,809.00	Auxiliary Leases
2025	EOL	70030101	NN	\$25,740.00	Infrastructure Improvements and Repairs
2025	EOL	70030101	PP	\$0.00	Grants and Subsidies
2025	EOL	70030101	SS	\$0.00	Debt Payment
2025	EOL	70030101	TT	\$5,524.00	Loans and Special Payments
2025	EOL	70030101	UU	\$6,412,989.00	IT Costs
			Total	\$21,484,631.00	