



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Department of Public Health
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Maura T. Healey
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Kimberley Driscoll
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Kiame Mahaniah, MD, MBA
Secretary

Robert Goldstein, MD, PhD
Commissioner

December 22, 2025

Timothy Carroll
House Clerk
State House Room 145
Boston, MA 02133

Michael D. Hurley
Senate Clerk
State House Room 335
Boston, MA 02133

Dear Mr. Clerk:

Pursuant to line item 4512-2022 of Chapter 140 of the Acts of 2024 and Chapter 102 of Acts of 2021, line 1599-2025, the Department is submitting this report on funds distributed by the Public Health Excellence Grant and from "A Reserve to Support and Enhance the Commonwealth's Local and Regional Public Health System," respectively.

Sincerely,

A handwritten signature in black ink, appearing to be "R. Goldstein".

Robert Goldstein, MD, PhD
Commissioner
Department of Public Health

MAURA T. HEALEY
GOVERNOR

KIMBERLEY DRISCOLL
LIEUTENANT GOVERNOR



KIAME MAHANIAH, MD, MBA
SECRETARY

ROBERT GOLDSTEIN, MD, PhD
COMMISSIONER

Public Health Excellence Grant and American Rescue Plan Act Funding Distribution Report

FY24 Report

LEGISLATIVE MANDATES

The following report is hereby issued pursuant to:

- *Line item 4512-2022 of Chapter 140 of the Acts of 2024:*

For grants to local and regional boards of health; provided, that funds shall be expended to support the state action for public health excellence program established in section 27D of chapter 111 of the General Laws; provided further, that the department of public health shall prioritize a geographically-equitable distribution; provided further, that funds shall be expended for a statewide data collection and reporting system, implementation of intermunicipal shared service agreements and capacity building for local and regional boards of health; **and provided further, that not later than February 3, 2025, the department shall report to the house and senate committees on ways and means detailing the: (i) recipients, their locations and amount per recipient; and (ii) dates that funds were released to said recipients.**

- *Chapter 102 of Acts of 2021, line 1599-2025:*

[p]rovided further, that not less than quarterly, **the department shall report to the house and senate committees on ways and means and the joint committee on public health on the distribution of funds from this item including, but not limited to: (i) the recipients of such funds; (ii) the amount distributed, by recipient; and (iii) the purpose of the distribution, by recipient.**

This report is responsive to two legislative mandates: an annual report on the state budget expenditure and a quarterly report on the American Rescue Plan Act (ARPA) expenditures, as noted above. Both items are currently combined into one report to provide a holistic illustration of how funds are being distributed. This is particularly important for funds distributed to municipalities, as municipalities receive funding from both sources to provide public health services. Additionally, providing an annual, rather than quarterly legislative report, both shares the bigger picture as well is more streamlined from both programmatic and fiscal perspectives. Often, there can be changes to contracts or amount per funding source throughout a fiscal year. By providing an annual report, there can be one clear, final reporting of funding distributed.

BACKGROUND

Special Commission on Local and Regional Public Health

The Special Commission on Local and Regional Public Health (referred to hereafter as “the Commission”) was established in August 2016 ([Chapter 3 of the Resolves of 2016](#)) to “assess the effectiveness and efficiency of municipal and regional public health systems and to make recommendations regarding how to strengthen the delivery of public health services and preventive measures.”

The Commission released its final report, “[Blueprint for Public Health Excellence: Recommendations for Improved Effectiveness and Efficiency of Local Public Health Protections](#),” (referred to hereafter as “the Blueprint report”) in

June 2019. The report documents the Commission’s findings and makes recommendations for strengthening local public health services across the Commonwealth.

The initiative and legislation described below align with the Commission’s recommendations.

Public Health Excellence (PHE) Grant Program for Shared Services

In FY21, DPH established the Public Health Excellence for Shared Services Grant Program to promote and expand cross-jurisdictional sharing arrangements statewide to support the Commission’s recommendations in the Blueprint report. These are competitive grants that went through June 30, 2024, with the option to renew through 2038, and subject to availability of funding. Grantee funding amounts differ based on the amount of funds applied for by the municipality. Grantees were awarded initial grant funding and then were awarded additional funding after the completion of a capacity assessment.

Multiple procurement rounds have been conducted to award PHE grants funds. At the end of FY24, the PHE grant program had a **total of 51 grantees representing 320 municipalities** (91% of municipalities across the Commonwealth). Total funding for FY24 for all grantees statewide was \$29.5M.

American Rescue Plan Act (ARPA)

The Massachusetts Legislature has allocated funds (\$200M) made available from the federal government through ARPA to “support and enhance the commonwealth’s local and regional public health system” ([Chapter 102 of the Acts of 2021, Item 1599-2025](#)). This funding prioritizes the expansion and enhancement of shared public health services among municipalities. The language details three earmarked areas of focus: data systems and performance tracking, workforce development, and capacity building of local and regional public health. In 2024, a supplemental budget provided DPH with spending flexibility between these three earmarks to allow for more efficient, effective use of funds ([Chapter 206 of the Acts of 2024, Section 20](#)). Nevertheless, for the purposes of this report, DPH has outlined overarching goals for each of the earmarked areas, listed below (Table 1).

Table 1. Overarching Goals for Earmarked Areas of ARPA Funding Legislation

Area of Focus	Goals	Total Funding Earmarked
Data Systems and Performance Tracking	<ol style="list-style-type: none">1. Establish standardized and unified data systems2. Establish performance standards3. Conduct capacity and performance assessments	\$98.85M
Workforce Development	<ol style="list-style-type: none">1. Promote workforce development for local and regional public health by enhancing the workforce pipeline, recruitment, and retention efforts2. Establish adequate training and educational opportunities for local and regional public health	\$30M
Capacity Building of Local and Regional Public Health	<ol style="list-style-type: none">1. Establish infrastructure for cross-jurisdictional sharing of public health services to create the foundation for meeting current and future performance standards2. Support local health in addressing health disparities and improving population health	\$71.15M

State Action for Public Health Excellence (SAPHE 2.0) Act

In November 2024, the Massachusetts Legislature passed “[An Act Relative to Strengthening Massachusetts’ Economic Leadership](#).” Passage of Sections 224 and 307-309 of this legislation, also known as the State Action for Public Health Excellence (SAPHE 2.0) Act, will strengthen local public health service delivery. SAPHE 2.0 promotes service sharing, establishes a statewide data collection system, and requires local boards of health to meet certain performance standards— all to support a more equitable public health system throughout the state. This legislation not only aligns with the Commission’s recommendations but also reconvenes the Special Commission on Local and Regional Public Health.

DISTRIBUTION OF FUNDS

A substantial investment is being made in transforming the local public health system in MA. This investment is critical to ensuring the Commonwealth has a comprehensive, prepared, and high quality local public health system to enhance the public’s health.

This table details the distribution of funds allocated through this legislation for the FY24 fiscal year (Table 2). DPH worked to allocate funds to the 51 grantees after the ARPA funds were released in FY24.

Table 2. FY24 Funding Distribution to PHE Grantees

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Abington	Abington, Avon, Brockton, Stoughton, Whitman	\$541,379.59	\$335,655.35	\$205,724.24		11/27/2023; 3/1/2024; 4/26/2024
Amesbury	Amesbury, Georgetown, Groveland, Merrimac, Newbury, Newburyport, Rowley, West Newbury	\$143,105.00	\$54,552.50	\$88,552.50		9/19/2023; 5/15/2024; 6/12/2024
Barnstable County*	Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Sandwich, Truro, Wellfleet,	\$1,031,294.64	\$361,195.98	\$120,398.66	\$549,700.00	9/22/2023; 2/1/2024; 4/26/2024

¹ Each grantee received \$17,000 from State earmark which totals \$850,000 distributed across 50 contracts.

² Additional funding provided to local public health includes CDC Workforce Development Grant for the Training Hub program. This shorter-term funding stream expired in FY24.

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Berkshire Regional Planning Commission*	Adams, Becket, Cheshire, Clarksburg, Dalton, Egremont, Florida, Hancock, Lanesborough, New Ashford, North Adams, Peru, Pittsfield, Richmond, Savoy, Washington, West Stockbridge, Williamstown, Windsor	\$1,065,400.11	\$386,775.08	\$128,925.03	\$549,700.00	9/5/2023; 2/8/2024; 4/26/2024
Brookline	Arlington, Brookline, Belmont, Newton	\$573,179.00	\$429,884.25	\$143,294.75		9/5/2023; 2/1/2024; 4/9/2024
Burlington	Burlington, Lexington, Wilmington	\$445,003.00	\$333,752.25	\$111,250.75		9/5/2023; 2/1/2024; 4/9/2024
Central Mass Regional Planning Commission <i>(entity manages two PHE contracts)</i>	Auburn, Brimfield, Dudley, Oxford, Southbridge, Webster	\$504,742.63	\$378,556.97	\$126,185.66		9/19/2023; 1/30/2024; 4/9/2024
Central Mass Regional Planning Commission* <i>(entity manages two PHE contracts)</i>	Blackstone, Douglas, Hopedale, Mendon, Millville, Northbridge, Upton, Uxbridge	\$1,005,673.96	\$341,980.47	\$113,993.49	\$549,700.00	9/19/2023; 2/1/2024; 4/26/2024
Charlton	Charlton, Spencer, Sturbridge, Sutton, Wales	\$434,478.57	\$325,858.93	\$108,619.64		9/5/2023; 2/1/2024; 4/9/2024
Cohasset	Cohasset, Hingham, Scituate	\$433,205.88	\$324,904.41	\$108,301.47		9/5/2023; 2/1/2024; 4/9/2024

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Dukes County (formerly Nantucket)	Aquinnah, Chilmark, Edgartown, Gosnold, Nantucket, Oak Bluffs, Tisbury, West Tisbury	\$448,013.47	\$336,010.10	\$112,003.37		10/12/2023; 2/20/2024; 4/23/2024
Fall River	Fall River, Seekonk, Swansea	\$434,590.27	\$325,942.70	\$108,647.57		9/19/2023; 1/30/2024; 5/9/2024
Fitchburg	Athol, Clinton, Fitchburg, Gardner, Hubbardston, Leominster, Phillipston, Princeton, Royalston, Sterling, Templeton, Westminster, Winchendon	\$555,779.80	\$416,834.85	\$138,944.95		9/5/2023; 1/30/2024; 4/9/2024
Foothills Health District	Goshen, Westhampton, Whately, Williamsburg	\$432,422.28	\$324,316.71	\$108,105.57		9/5/2023; 2/1/2024; 4/5/2024
Foxborough	Easton, Foxborough, Mansfield, Norton, Plainville, Sharon	\$375,689.58	\$232,927.54	\$142,762.04		10/20/2023; 2/20/2024; 5/16/2024
Franklin Regional Council of Government*	Ashfield, Bernardston, Buckland, Charlemont, Colrain, Conway, Erving, Gill, Hawley, Heath, Leyden, Monroe, Northfield, Rowe, Shelburne	\$1,024,436.69	\$356,052.52	\$118,684.17	\$549,700.00	9/5/2023; 2/5/2024; 4/26/2024
Greenfield	Deerfield, Greenfield, Leverett, Montague, Shutesbury, Sunderland	\$487,246.76	\$365,435.07	\$121,811.69		9/5/2023; 2/1/2024; 5/9/2024

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Halifax	Bridgewater, East Bridgewater, Halifax, Middleborough, Raynham, West Bridgewater	\$407,917.93	\$252,909.12	\$155,008.81		9/8/2023; 2/15/2024; 5/7/2024
Hamilton ^	Essex, Hamilton, Rockport, Wenham	\$418,115.90	\$154,528.98	\$104,528.98		9/5/2023; 2/1/2024
Hudson	Ashland, Framingham, Hopkinton, Hudson, Maynard, Medway, Milford, Millis, Natick	\$548,789.47	\$340,249.47	\$208,540.00		9/5/2023; 3/7/2024; 5/7/2024
Leicester	Barre, Brookfield, Hardwick, Holden, Leicester, New Braintree, North Brookfield, Oakham	\$525,379.11	\$394,034.33	\$131,344.78		9/8/2023; 2/1/2024; 4/12/2024
Longmeadow	Hampden, Longmeadow, Monson, Wilbraham	\$393,110.72	\$294,833.04	\$98,277.68		9/5/2023; 2/1/2024; 4/12/2024
Ludlow (formerly Palmer) ^	Ludlow, Palmer, Warren, West Brookfield	\$449,442.06	\$186,110.52	\$112,360.52		9/19/2023; 1/30/2024
Melrose (formerly Wakefield)	Malden, Medford, Melrose, Stoneham, Wakefield, Winchester	\$561,197.45	\$347,942.42	\$213,255.03		10/12/2023; 2/8/2024; 5/7/2024
Methuen ^	Lawrence, Methuen	\$584,847.06	\$312,881.29	\$54,457.75		9/19/2023; 2/8/2024
Metropolitan Area Planning Council *^ (MAPC manages two SSAs in one PHE contract)	SSA: Chelsea, Revere, Winthrop SSA: Cambridge, Somerville	\$1,900,712.89	\$450,528.66	\$83,872.22	\$824,550.00	9/5/2023; 2/15/2024

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Middleton (formerly Topsfield) ^	Boxford, Middleton, Topsfield	\$336,329.41	\$134,082.35	\$84,082.35		9/19/2023; 3/1/2024
Nashoba Associated Boards of Health	Ashburnham, Ashby, Ayer, Berlin, Bolton, Boxborough, Dunstable, Groton, Harvard, Lancaster, Littleton, Lunenburg, Pepperell, Shirley, Stow, Townsend	\$402,018.13	\$301,513.60	\$100,504.53		9/5/2023; 2/5/2024; 5/7/2024
Needham*	Dover, Medfield, Needham, Sherborn	\$874,700.00	\$201,500.00	\$123,500.00	\$549,700.00	10/12/2023; 3/5/2024; 5/7/2024
New Bedford*	Acushnet, Fairhaven, New Bedford	\$1,082,310.73	\$399,458.05	\$133,152.68	\$549,700.00	9/5/2023; 3/1/2024; 5/9/2024
North Andover	Andover, Haverhill, Lynnfield, North Andover, North Reading, Reading	\$532,564.71	\$399,423.53	\$133,141.18		9/5/2023; 2/8/2024; 5/9/2024
North Attleborough	Attleboro, Berkley, Dighton, North Attleborough, Rehoboth, Taunton	\$525,226.21	\$393,919.66	\$131,306.55		9/19/2023; 2/1/2024; 5/9/2024
Northampton	Amherst, Chester, Chesterfield, Cummington, Easthampton, Granby, Hadley, Hatfield, Huntington, Middlefield, Northampton, Plainfield, Southampton, Worthington	\$492,570.72	\$369,428.04	\$123,142.68		9/19/2023; 2/1/2024; 4/12/2024

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Northborough	Boylston, Northborough, Southborough, Westborough	\$460,856.23	\$345,642.17	\$115,214.06		9/19/2023; 2/2/2024; 4/12/2024
Norwood	Canton, Dedham, Milton, Norwood, Walpole, Wellesley, Westwood	\$533,971.63	\$400,478.72	\$133,492.91		9/5/2023; 2/2/2024; 4/12/2024
Orange ^	New Salem, Orange, Petersham, Warwick, Wendell	\$450,221.46	\$187,555.37	\$112,555.36		9/19/2023; 2/2/2024
Plymouth (Formerly Kingston)	Carver, Duxbury, Kingston, Plymouth, Plympton, Wareham	\$510,603.84	\$382,952.88	\$127,650.96		9/5/2023; 2/8/2024; 5/9/2024
Quabbin Health District	Belchertown, Pelham, Ware	\$324,785.36	\$243,589.02	\$81,196.34		9/7/2023; 2/2/2024; 4/12/2024
Randolph*	Braintree, Holbrook, Quincy, Randolph, Weymouth	\$1,147,555.13	\$370,670.18	\$227,184.95	\$549,700.00	9/8/2023; 3/5/2024; 5/9/2024
Rockland (formerly Marshfield) ^	Hanover, Marshfield, Norwell, Pembroke, Rockland	\$475,044.33	\$193,760.83	\$118,761.08		9/5/2023; 3/18/2024
Salem*^	Beverly, Danvers, Lynn, Marblehead, Nahant, Peabody, Salem, Swampscott	\$1,258,680.11	\$501,735.09	\$177,245.03	\$549,700.00	9/19/2023; 2/8/2024; 5/9/2024
South Hadley	Chicopee, Holyoke, South Hadley	\$509,505.68	\$382,129.26	\$127,376.42		9/8/2023; 2/2/2024; 5/9/2024
Southwick	Blandford, Granville, Montgomery, Russell, Southwick, Tolland	\$300,000.00	\$225,000.00	\$75,000.00		9/5/2023; 2/8/2024; 5/9/2024

PHE Grantee Lead Recipient	Participating Municipalities	Annualized Grant Amount	ARPA Funds Distributed	State Budget Distributed ¹	Other Funding Distributed ²	Payment Dates
Sudbury	Bedford, Carlisle, Concord, Lincoln, Sudbury, Wayland, Weston	\$447,064.53	\$335,298.40	\$111,766.13		9/19/2023; 2/2/2024; 4/12/2024
Tri-Town Health District (Lee)	Alford, Great Barrington, Lee, Lenox, Monterey, Mount Washington, New Marlborough, Otis, Sandisfield, Sheffield, Stockbridge, Tyringham	\$515,228.05	\$386,421.04	\$128,807.01		9/8/2023; 2/1/2024; 4/9/2024
Tyngsborough	Billerica, Chelmsford, Tewksbury, Tyngsborough	\$466,656.23	\$349,992.17	\$116,664.06		9/8/2023; 2/2/2024; 4/19/2024
Westford	Acton, Dracut, Lowell, Westford	\$581,487.08	\$436,115.31	\$145,371.77		9/8/2023; 2/2/2024; 4/19/2024
Westport	Freetown, Lakeville, Marion, Mattapoisett, Rochester, Westport	\$432,769.21	\$324,576.91	\$108,192.30		9/5/2023; 2/5/2024; 5/9/2024
Worcester	Grafton, Shrewsbury, West Boylston, Worcester	\$614,543.18	\$381,016.77	\$233,526.41		9/19/2023; 3/5/2024; 5/9/2024
Wrentham	Franklin, Norfolk, Wrentham	\$415,411.76	\$210,055.29	\$205,356.47		10/12/2023; 3/1/2024; 5/9/2024
FY24 Totals ³		\$29,540,257.54	\$16,220,968.15	\$6,442,042.55	\$5,222,150.00	

Notes:

³ Total funds disbursed do not equal "Annualized Grant Amount" total because not all contracted amounts were disbursed and are marked with an "^" symbol. Please refer to the "^" note below the chart for further explanation. The actual total FY24 funds disbursed were \$27,885,160.70.

* These grant recipients are Training Hub hosts in addition to their role as lead grantee for their respective Shared Service Arrangement. Grant funding amounts varied, but all 9 hosts were eligible to receive up to \$549,700 for relevant services provided in FY24. Funding source was CDC Workforce Development Grant. Metropolitan Area Planning Commission (MAPC) hosts two of the 10 hub sites.

^ These grant recipients were disbursed amounts that do not equal the annualized grant amount due to impacts to their locality which occurred outside of the grant. All funding differences were consented to by the locality.

This table details the distribution of funds allocated through the legislation described above for the FY24 fiscal year for vendors providing services to OLRH for the local and regional public health system (Table 3).

Table 3. FY24 Funding Distribution to Vendors

Vendor	Project's Purpose	Annualized Amount	Total ARPA Distributed	Total State Distributed	Other Funding	Payment Dates
Massachusetts Association of Health Boards ^	Technical assistance to local boards of health for legal, inter-municipal relations and utilization of opiate abatement funds	\$495,000.00	\$219,629.67	\$275,320.33		09/25/23, 10/03/24, 11/06/23, 12/08/23, 01/23/24, 02/23/24, 06/11/24, 06/25/24, 07/26/24, 07/30/24
Public Consulting Group ^	Data and workforce project management support	\$155,000.00		\$153,606.07		10/10/23, 10/27/23, 12/27/23, 01/23/24, 03/14/24, 03/15/24, 04/19/24, 05/14/24, 05/31/24, 07/01/24, 08/06/24
BME Strategies ^	Data and workforce project management support	\$345,000.00		\$343,740.93		11/21/23, 12/27/24, 02/12/24, 02/20/24, 03/21/24, 05/14/24, 05/28/24, 06/14/24, 07/18/24, 08/23/24
Health Resources in Action	Evaluation of OLRH initiatives	\$421,500.00		\$421,500.00		09/29/23, 11/14/23, 12/07/23, 01/03/24, 01/31/24, 02/13/24, 04/16/24, 05/01/24, 05/15/24, 05/29/24,

						07/26/24, 08/23/24
Health Resources in Action	Local Public Health Training Academy Strategic Planning	\$100,000.00	\$100,000.00			10/03/23, 11/08/23, 03/21/24, 03/22/24, 03/25/24, 06/14/24, 06/25/24, 07/18/24, 08/01/24
Massachusetts Health Officers Association	Capacity Assessment of MA Local Public Health System	\$2,604,787.00	\$2,604,787.00			09/19/23, 10/13/23, 11/09/23, 12/14/23, 01/22/24, 02/26/24, 03/12/24, 05/06/24, 05/16/24, 06/14/24, 07/09/24
JJR Consulting ^	Human resources & hiring support	\$131,250.00		\$130,480.69		08/28/23, 09/26/23, 11/03/23, 12/15/23, 12/19/23, 01/17/24, 02/16/24, 02/20/24, 03/15/24, 04/15/24, 05/14/24, 05/23/24, 07/03/24, 07/16/24, 07/19/24
Trustees of Boston University ^	Local Public Health Institute	\$350,000.00	\$35,366.74	\$27,749.07	\$225,000.00	12/19/23, 01/26/24, 02/26/24, 03/21/24, 05/16/24, 07/24/24, 08/30/24, 09/04/24
Trustees of Boston University ^	Local Public Health Intensive Training Program	\$634,349.00	\$486,262.40 ⁴			02/06/24, 02/16/24, 04/12/24, 04/16/24, 05/20/24, 06/21/24, 07/19/24,

⁴ Amount reflected in Table 3 includes \$109,825 in the process of being paid as an FY24 Prior Year Deficiency.
Actual FY24 amount distributed = \$376,437.40

						09/13/24
Massachusetts Public Health Association ^	Coalition of Local Public Health coordination	\$125,000.00		\$24,680.53	\$100,000.00	11/24/23, 12/27/23, 01/23/24, 03/04/24, 03/12/24, 03/28/24, 05/03/24, 05/07/24, 05/21/24, 06/11/24, 07/22/24, 09/16/24
Casey Hall Training Associates ^	Management and staff coaching	\$37,700.00		\$19,200.00		12/06/23, 04/01/24, 05/29/24, 08/23/24
FY24 Totals⁵		\$5,399,586	\$3,336,220.81	\$1,396,277.62	\$325,000.00	

Note:

^ Vendors listed above were disbursed amounts that do not equal the annualized grant amount either due to programmatic implications or the prompt pay discount. All funding differences were consented to by the contracted vendor.

FUTURE EXPENDITURES

In the coming years, funds distributed to local public health will be direct investments in the implementation of the recently passed State Action for Public Health Excellence (SAPHE 2.0) Act. State funds under 4512-2022 will continue to be expended in full to support local public health and implementation of SAPHE 2.0. In addition, the administration is also committing \$42M to a local public health data solution (Metrik).

Thank you for your continued commitment to local and regional public health. If you have any questions about this report, please contact Samuel Wong at samuel.s.wong@mass.gov.

⁵ Total funds disbursed do not equal “Annualized Grant Amount” total because not all contracted amounts were disbursed (see footnote 4). The actual total FY24 funds disbursed were \$4,760,237.