

Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

One Ashburton Place, 9th Floor Boston, Massachusetts 02108 (617) 727-5000 MACOMPTROLLER.ORG



December 30, 2025

Honorable Aaron Michlewitz, Chair House Committee on Ways and Means State House, Room 243 Boston, MA 02133

Honorable Michael Rodrigues, Chair Senate Committee on Ways and Means State House, Room 212 Boston, MA 02133

Dear Committees on Ways and Means:

In accordance with Section 2E of Chapter 9 of the Acts of 2025, I am submitting a Fiscal Year 2026 transfer schedule for the Community Behavioral Health Promotion and Prevention Trust Fund.

• 1595-1071 -- Community Behavioral Health Promotion and Prevention Trust Fund, where the transfer provides for the promotion of positive mental, emotional, and behavioral health among children and young adults and the prevention of substance use disorders among children and young adults.

Monthly transfer amounts are shown in the attachment.

I will notify you if any changes are made to the schedule. If you have any questions or concerns, please contact me.

Sincerely,

DocuSigned by:

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Fellow Alc Varnava

William McNamara
Comptroller of the Commonwealth

FY26 Community Behavioral Health Promotion and Prevention Trust Fund December 30, 2025

Enc: Transfer Schedule—Community Behavioral Health Promotion and Prevention Trust Fund,

Cc: Brian Donahue, Budget Director, House Committee on Ways and Means Christopher Czepiel, Budget Director, Senate Committee on Ways and Means Matthew Gorzkowicz, Secretary, Executive Office for Administration and Finance Danielle Cerny, Chief of Staff, Executive Office for Administration and Finance Christopher Marino, Assistant Secretary of Budget, Executive Office for Administration and Finance

Martha Kwasnik, General Counsel, Executive Office for Administration and Finance Emily Ackman, Director of Operations, Executive Office for Administration and Finance Thomas Smith-Vaughan, Chief Operating Officer, Office of the Comptroller Amy Nable, General Counsel / Assistant Comptroller, Office of the Comptroller Kristin Lacroix, Chief Accounting Officer/Assistant Comptroller, Office of the Comptroller Jessie Zuberek, Budget Team Manager, Office of the Comptroller Keyanna Anderson, Accountant V, Office of the Comptroller

FY26 GAA Chapter 9 of the Acts of 2025 Section 2E

Name: Community Behavioral Health Trust Fund Transfer
Account Number: 1595-1071
FY26 GAA: \$200,000.00

OT Schedule Summary

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Jul-25	
Aug-25	
Sep-25	
Oct-25	
Nov-25	
Dec-25	\$200,000.00
Jan-26	
Feb-26	
Mar-26	
Apr-26	
May-26	
Jun-26	
	\$200,000.00