



EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES
COMMONWEALTH OF MASSACHUSETTS
 OFFICE OF MEDICAID
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 FOR MASSHEALTH

June 9, 2026

Chair Michael J. Rodrigues
 Senate Committee on Ways and Means
 State House, Room 212
 Boston, MA 02133

Chair Aaron Michlewitz
 House Committee on Ways and Means
 State House, Room 243
 Boston, MA 02133

Re: MassHealth Report on Non-Acute Hospital Assessment Trust Fund Accounting

Dear Chairs Rodrigues and Michlewitz:

Section 2WWW of Chapter 29 of the Massachusetts General Laws requires that the executive office of health and human services report to you with an accounting of all money transferred, credited or deposited into and from the fund, the reasons for any unspent amount in the fund, and an analysis of the respective assessed amounts paid by each class of hospitals and the respective payments received by each class of hospitals relative to this section.

Below you will find assessment and expenditure detail for hospital rate year 2024 for each class of hospitals, for the period October 1, 2023 through September 30, 2024.

Non-Acute Trust Fund - Rate Year 2024

<u>Payments (\$M)</u>	
Psychiatric hospital payments	8
CDR hospital payments	13
Subtotal payments	21
<u>Revenue (\$M)</u>	
Federal revenue	11
Psychiatric hospital assessment	4
CDR hospital assessment	6
Subtotal revenue	21
Unexpended Balance (\$M)	0

We hope you find this information useful and informative. Please contact Sarah Nordberg at Sarah.Nordberg@mass.gov if you have any questions about this report. Thank you for your continued support of the MassHealth program.

Sincerely,

A handwritten signature in black ink that reads "Mike Levine". The signature is written in a cursive, flowing style.

Mike Levine

cc: Kiame Mahaniah, MD, MBA