

## SRBTF FY26-27 Budget Breakdown

<b>Operating Budget</b>	<b>Approved FY 2026</b>	<b>Proposed FY 2027</b>
Operational Expenses	\$3,000	\$3,000
Legal Fees	\$20,000	\$25,000
Administrative Services	\$45,000	\$50,000
Directors & Officers/ Fiduciary Insurance	\$35,000	\$35,000
Actuarial Valuations and Others	\$165,000	\$180,000
<b>Total Operating</b>	<b>\$268,000</b>	<b>\$293,000</b>