



EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES
COMMONWEALTH OF MASSACHUSETTS
OFFICE OF MEDICAID
ONE ASHBURTON PLACE, BOSTON, MA 02108



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September 1, 2026

Chair Michael J. Rodrigues
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chair Aaron Michlewitz
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Re: MassHealth Report on Non-Acute Hospital Assessment Trust Fund Accounting

Dear Chairs Rodrigues and Michlewitz:

Section 2WWW of Chapter 29 of the Massachusetts General Laws requires that the executive office of health and human services report to you with an accounting of all money transferred, credited or deposited into and from the fund, the reasons for any unspent amount in the fund, and an analysis of the respective assessed amounts paid by each class of hospitals and the respective payments received by each class of hospitals relative to this section.

Below you will find assessment and expenditure detail for hospital rate year 2025 for each class of hospitals, for the period October 1, 2024 through September 30, 2025.

Non-Acute Trust Fund - Rate Year 2025

Payments (\$M)

Psychiatric hospital payments	31
CDR hospital payments	29
Subtotal payments	61

Revenue (\$M)

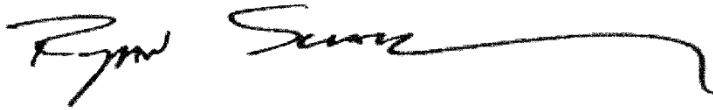
Federal revenue	30
Psychiatric hospital assessment	16
CDR hospital assessment	15
Subtotal revenue	61

Unexpended Balance (\$M) 0

**Numbers may look slightly off due to rounding*

We hope you find this information useful and informative. Please contact Sarah Nordberg-Dunlea at Sarah.Nordberg@mass.gov if you have any questions about this report. Thank you for your continued support of the MassHealth program.

Sincerely,

A handwritten signature in black ink, appearing to read "Ryan Schwarz", with a long horizontal flourish extending to the right.

Ryan Schwarz, MD, MBA
cc: Kiame Mahaniah, MD, MBA