

MAURA T. HEALEY GOVERNOR

KIMBERLEY DRISCOLL LIEUTENANT GOVERNOR

REBECCA L. TEPPER SECRETARY OF ENERGY AND ENVIRONMENTAL AFFAIRS THE COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF PUBLIC UTILITIES

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JAMES M. VAN NOSTRAND CHAIR

> CECILE M. FRASER COMMISSIONER

> > STACI RUBIN COMMISSIONER

January 2, 2025

VIA EMAIL & U.S. MAIL

Michael D. Hurley Clerk of the Senate State House, Room 335 Boston, MA 02133

The Honorable Michael J. Rodrigues Senate Ways and Means Chair State House, Room 413-A Boston, MA 02133 Steven T. James Clerk of the House of Representatives State House, Room 145 Boston, MA 02133

The Honorable Aaron Michlewitz House Ways and Means Chair State House, Room 212 Boston, MA 02133

Dear Clerks Hurley and James, and Chairs Rodrigues and Michlewitz:

Pursuant to M.G.L. c. 25, § 12R, the Department of Public Utilities ("Department") hereby submits its 2024 Unified Carrier Registration Trust Fund Report to the Massachusetts General Court. This Report summarizes the Department's financial activities concerning the Unified Carrier Registration Trust Fund from November 22, 2023, through November 6, 2024.

Sincerely,

Kathleen O'Connell Chief Financial Officer

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cc: James VanNostrand, Chairman, Department of Public Utilities (by email) Cecile M. Fraser, Commissioner, Department of Public Utilities (by email) Staci Rubin, Commissioner, Department of Public Utilities (by email), Rebecca Tepper, Secretary, Energy and Environmental Affairs (by email) Teddy Echeverria, Department of Public Utilities (by email), Kathleen Glunz Skarin, Chief of Staff, Energy and Environmental Affairs (by email)
Johannes Buchanan, Assistant Secretary of Government Affairs and Community Relations, Energy and Environmental Affairs (by email)

Unified Carrier Registration Trust Fund Report

Department of Public Utilities Unified Carrier Registration Trust Fund

Between November 22, 2023, and November 6, 2024, the Department of Public Utilities collected \$1,643,822.75 in revenue and expended \$2,730,963.06 from the Unified Carrier Registration Trust Fund, starting with the FY2023 reported balance of \$1,782,284.68. The Unified Carrier Registration Trust Fund currently has an unexpended balance of \$695,144.37.

Previously Reported Balance	Credited	Spent	Unexpended
\$1,782,284.68	\$1,643,822.75	\$2,730,963.06	\$695,144.37

The spending from the Unified Carrier Registration Trust is to fund the payroll and administration costs, including vehicle, office supplies, training, travel, and reimbursements for fourteen full-time staff to administer the Federal Unified Carrier Registration program, as well as enforcement activities in conjunction with the Massachusetts State Police.