

Report on

CAPITAL PLANNING

and

SPENDING

in the

Commonwealth of Massachusetts



2011 – 2012

**House Committee on Bonding,
Capital Expenditures and State Assets**

Representative Antonio F.D. Cabral, Chairman



A Message from the Chairman

The House Committee on Bonding, Capital Expenditures and State Assets is pleased to release this Report on Capital Planning and Spending that details the capital needs, authorizations and expenditures of the Commonwealth in 2011 and 2012. Massachusetts' capital spending – over \$3 billion annually – is an often overlooked part of state government, but it plays a significant role in the economy of our Commonwealth.

We are particularly enthusiastic to present this edition of the report, which we believe is the most accessible and intuitive version to date. In the Committee's last report we introduced a town-by-town breakdown of the Commonwealth's capital spending. In this, our second edition of the breakdown, we were able to include a much greater level of detail as a result of the Patrick Administration's commitment to improved transparency.

I would like to thank all of the agency and authority leaders and their staffs, particularly Undersecretary Scott Jordan and Director of Intergovernmental Affairs Lori Hindle at the Executive Office for Administration and Finance, for collaborating with us to make the Committee's series of capital hearings a success. I would also like to thank Speaker Robert DeLeo and House Ways and Means Chairman Brian Dempsey and their staffs for their assistance and support. I would like to thank all of the members of the House Committee on Bonding, Capital Expenditures and State Assets for their contributions to our hearings, their thoughtful questions and their leadership on these issues. It is only through the cooperation of the Administration, House Leadership and our Committee members and staff, that the Committee's oversight hearings and this report are possible. Finally, my appreciation to Committee Counsel Evita Goppee for her hard work and dedication, and to Staff Director Mark Merante and Research Analyst Mackenzie Chase for their valuable insights and assistance.

If you have any questions about the information in this report, please do not hesitate to contact me. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Tony Cabral". The signature is written in a cursive, flowing style.

Antonio F. D. Cabral

State Representative, 13th Bristol District

Chairman, House Committee on Bonding, Capital Expenditures and State Assets

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Rule 17G of the House of Representatives, 2011-2012 Legislative Session, relative to the responsibilities of the Committee

17G. The committee on Bonding, Capital Expenditures and State Assets shall review all legislation providing for the giving, loaning or pledging of the credit of the Commonwealth (see Article LXII of the Amendments to the Constitution, as amended by Article LXXXIV). Said committee shall be responsible for evaluating such legislation and determining the appropriateness of enacting legislation containing increased bond authorizations for the Commonwealth. The committee shall periodically review and hold open public hearings, accepting oral and written testimony on the status of the bonds and notes of the Commonwealth, including (1) general obligation debt; (2) dedicated income tax debt; and (3) special obligation debt. The committee shall also, in its continuing study of the state's bonding practices, review the Commonwealth's liabilities relative to (a) state-supported debt; (b) state-guaranteed debt; and (3) indirect obligations.

Any bill providing for borrowing for new projects, and requiring the Commonwealth to issue bonds for such purpose, shall, prior to its reference to the committee on Ways and Means, be referred to the committee on Bonding, Capital Expenditures and State Assets for report on its relationship to the finances of the Commonwealth. A measure may initially be referred to a joint committee with jurisdiction over the subject matter before being referred to the committee on Bonding, Capital Expenditures and State Assets.

The committee on Bonding, Capital Expenditures and State Assets shall consult with the various agencies of the executive branch and the office of the Treasurer and Receiver-General relative to project expenditures, availability of funds, the sale of new bonds and the resultant debt obligations, federal reimbursements and other related funding and bonding issues.

The committee on Bonding, Capital Expenditures and State Assets shall be authorized to conduct hearings relative to the statutory authority of the executive branch and the Treasurer and Receiver-General in the issuance and sale of bonds and notes and the expenditure of capital funds by the various agencies and authorities of the Commonwealth. The committee shall determine whether such laws, administrative regulations and programs are being implemented in accordance with the intent of the General Court. The committee shall be authorized to make recommendations for statutory changes and changes in the Constitution which would grant discretion to the General Court over the allotment and expenditure of fund authorized by capital appropriations.

The committee on Bonding, Capital Expenditures and State Assets shall be authorized to report to the General Court from time to time on the results of its hearings and to file drafts of legislation and proposals for amendments to the Constitution necessary to carry its recommendations into effect.

Messages from the Governor setting terms of bonds and notes, or for the de-authorization or authorization of bonds and notes shall be referred to the committee on Bonding, Capital Expenditures and State Assets.

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Chapter 1

Overview of Capital Planning and Spending

INTRODUCTION TO CAPITAL SPENDING

The Commonwealth is responsible for maintaining a large inventory of capital assets, including transportation infrastructure, courts, correctional facilities, state hospitals, office buildings, parks and more. In addition, the Commonwealth makes targeted capital investments to support economic growth, strengthen communities and improve the quality of life for its residents. These investments include public infrastructure to support private development and job growth, local infrastructure improvements and the protection of our natural resources.

These capital investments are planned and funded through the Commonwealth's capital budget, a separate and distinct funding source from the annual operating budget. The capital budget is funded mainly by borrowing through the issuance of bonds. The capital budget also includes federal funds, including stimulus funds from the American Recovery and Reinvestment Act of 2009 ("ARRA") from fiscal year 2009 through 2012.

The issuance of bonds to fund the capital budget must be authorized by the Legislature, usually in what are known as "bond bills." Pursuant to these legislative authorizations to borrow, the Governor chooses among the authorized projects which ones to pursue and when, as well as the amount and timing of any borrowing to fund capital investments. At the request of the Governor, the State Treasurer issues the bonds to raise the necessary funds.

In addition to this direct debt in the form of issued bonds or notes,¹ the Commonwealth has a number of other debt-like, long-term liabilities. These liabilities include contract assistance payments and contingent liabilities. Contract assistance payments are made by the Commonwealth to some independent authorities and political subdivisions of the state to support all or a portion of the debt service on certain bonds issued by such entities. Some of these contract assistance payment liabilities of the Commonwealth are secured by a general obligation pledge of the Commonwealth and others are subject to annual appropriation by the Legislature. Contingent liabilities of the Commonwealth exist with respect to certain debt issued by independent authorities and agencies of the Commonwealth. These obligations are expected to be paid by the issuing entities, but the Commonwealth has guaranteed payment of debt service or replenishment of reserves if expected payment sources are inadequate.

Massachusetts law began restricting the amount of the Commonwealth's outstanding direct debt by statute in 1990, initially to \$6.8 billion in FY 1991, and in each subsequent year to 105% of the previous fiscal year's limit.² The statutory debt limit is calculated according to

¹ "Direct" debt includes general obligation debt (secured by a pledge of the full faith and credit of the Commonwealth), special obligation debt (secured by a pledge of receipts credited either to the Commonwealth Transportation Fund, formerly the Highway Fund, or to the Convention Center Fund), and federal grant anticipation notes (secured by a pledge of federal highway construction grants).

² M.G.L. Chapter 29, Section 60A

certain accounting rules³ and excludes several direct and contingent obligations of the Commonwealth.⁴ The statutory debt limit on direct debt during FY 2011 was approximately \$18.0 billion and the Commonwealth's direct debt subject to that limit was \$15.6 billion.⁵

The Commonwealth's capital budget is closely connected to its operating budget. The Commonwealth must pay principal and interest costs each year on the bonds it issues to fund its capital investment program. These annual debt service expenses on outstanding Commonwealth bonds are funded each year in the Commonwealth's annual operating budget. The table below breaks down key debt service and contract assistance payment line items in the FY 2012 General Appropriations Act⁶:

Account	Description
0699-0015	Consolidated Long Term Debt Service
0699-0016	Accelerated Structurally Deficient Bridge Program Debt Service
0699-2004	CA/T Debt Service
0699-9101	Federal Grant Anticipation Notes
1599-0093	Water Pollution Abatement Trust
1599-1970	Massachusetts Turnpike Authority Contract Assistance
1599-0050	Route 3 North Contract Assistance
1102-3224	Saltonstall Building Lease
1599-1977	MassDevelopment Infrastructure Development Contract Assistance
0699-0018	Agency Debt Service Programs

There is also a statutory limit on debt service appropriations in the Commonwealth's operating budget.⁷ No more than 10% of total budgeted appropriations may be spent on debt service (both interest and principal) on Commonwealth general obligation debt in any fiscal year. Payments on debt not subject to the statutory debt limit described above are also excluded from the debt service limit.

³ The statutory debt limit is calculated under the statutory basis of accounting, which, unlike the widely used Generally Accepted Accounting Principles (GAAP), measures debt net of underwriters' discount, costs of issuance, and other financing costs. In addition, the statutory debt limit excludes bonds that are refunded by the proceeds of Commonwealth refunding bonds once those refunding bonds have been issued.

⁴ Debt not counted in the calculation of the statutory debt limit includes: certain Commonwealth refunding and restructuring bonds issued in 1991, federal grant anticipation notes, special obligation bonds, debt issued by certain counties that has been assumed by the Commonwealth, bonds issued to pay operating notes of the Massachusetts Bay Transportation Authority or to reimburse the Commonwealth for advances to the Massachusetts Bay Transportation Authority, certain debt issued to fund costs of the Central Artery/Tunnel project, bonds issued to finance the Massachusetts School Building Authority and bonds and notes issued to finance the accelerated bridge program. Contract assistance payments, lease payments, and contingent liabilities are also excluded.

⁵ Commonwealth of Massachusetts Information Statement, March 2011.

⁶ Chapter 68 of the Acts of 2011.

⁷ M.G.L. Chapter 29, Section 60B.

In recent years, the Patrick Administration developed and implemented the Commonwealth's first-ever debt affordability policy and five-year capital investment plan. This policy keeps borrowing and interest payments well below the statutory limits.

EXPLANATION OF TERMS

There are a number of terms, concepts and procedures related to state borrowing that may be unfamiliar to many of those who may read this report. For this reason, the following seeks to define and explain these terms in a readily understandable way.

What is a bond?

A bond is a security that a government or corporation issues as a way to borrow money. The bond represents a debt owed by the bond issuer to the purchaser of the bond and the obligation to repay the debt. The state issues bonds through an underwriter who will sell the bonds to investors. Investors buy the bonds and the purchase money goes to the state, which then uses the money for authorized capital projects. The state or other issuer must repay the purchasers the principal (the face amount of the bond) by the maturity date of the bond. The issuer also must make interest payments to bondholders, generally twice each year.

What is the difference between a “general obligation bond” and a “special obligation bond” (also known as a “revenue bond”)?

A general obligation bond is backed by the “full faith and credit” of the state. This means that all of the revenues and assets of the state are available for repayment. General obligation bonds are repaid by debt service appropriations from the General Fund. Each budget contains a line item appropriating the amount of the debt service due in that fiscal year.

A special obligation bond (SOB), also known as a revenue bond, is backed by and repaid from a specific revenue source. It is not backed by the full faith and credit of the state and is not paid from general revenues. For example, bonds issued to pay for the construction of the Boston Convention and Exhibition Center are revenue bonds. These bonds are paid *solely* from special “Boston Convention and Exhibition Center” revenues, including tourism-related hotel, sales and meals taxes and surcharges on car rentals and tour tickets. These special surtaxes and surcharges are deposited to a separate fund, which is then used to pay the principal and interest on the bonds.

What is a note?

A note differs from a bond in that it is generally issued for a shorter term than a bond. One kind of note is a “bond anticipation note” (BAN). BANs are commonly issued before the longer-term bonds are sold. BANs will typically be issued for a one-year term, but may be renewed for additional one year terms. Once the state is ready to issue the bonds, the BANs will be paid off from the proceeds of the bond sale.

What is a grant anticipation note?

Another type of note is a “grant anticipation note” or GAN. GANs were first issued to finance the Central Artery and Third Harbor Tunnel project, commonly known as the “Big Dig.” GANs were needed to bridge the funding gap between immediate construction cost needs and future federal highway reimbursements. During certain years of the project, those costs exceeded the rate at which federal grants were being received. Thus, the GANs were issued in anticipation of future federal highway grants. The state issued GANs to finance a portion of the accelerated structurally-deficient bridge program.

GANs differ from other notes in that they are longer-term than typical notes. In addition, the GANs are secured by a pledge of future federal highway reimbursements. Thus, once federal grants are received, the funds go into a grant anticipation note trust fund and are used first to pay debt service on GANs.

What is debt service?

The term “debt service” refers to required payments on borrowings including state bonds and notes. Debt service consists of repayments of the principal amount of the bonds plus accrued interest.

What is a bond rating?

Certain companies, such as Moody’s Investor Service, issue ratings of the governments and companies that issue bonds. The ratings are an assessment of the creditworthiness of bond issuers, much like the creditworthiness of individuals is rated in credit reports. The ratings tell an investor, using a letter/number designation (“AAA” being the best rating for Moody’s) how likely the issuer will be able to pay the principal and interest on its bonds in full and on time. Other major companies that rate government debt are Standard & Poor’s and Fitch Ratings.

What is the administrative bond-cap?

The administrative bond-cap limits the amount of money that the Governor chooses to spend annually from bond funds. The bond-cap was first instituted in 1991. This limit is not provided for by statute but is established by the Executive Office for Administration and Finance. The Executive branch has increased the bond-cap from time to time.

The overall capital spending limit in some cases is higher than the bond-funded spending cap. Some investment categories, particularly transportation, receive money for capital projects from third party sources. For transportation, the state receives large federal highway reimbursements annually, which are included in the transportation spending cap.

What is the capital spending plan?

The capital spending plan is a budget established by the Executive Branch that specifies how bond funds and other money for capital projects will be spent during a particular time period. The Administration annually develops and publishes a five-year capital spending plan that shows how much money will be allocated to the various capital investment categories in each year. The spending plan divides up the amount of money in the annual bond or capital spending cap.

The capital budget, as set forth in the capital spending plan, differs from the operating budget in that it is paid for by borrowing money through the issuance of bonds. The operating budget is funded by the state's general revenues. The capital budget pays for items and projects, such as roads and buildings that have sufficiently long useful life to justify paying for them over a period of years.

How are bonds authorized?

Bonds and other kinds of debt obligations must be authorized by legislation. Bond bills include a section or sections that authorize the State Treasurer to issue and sell bonds. These sections are known as "bond authorizations."

What is a bond authorization?

A bond authorization is a section in a bond bill that authorizes the State Treasurer, at the request of the Governor, to issue and sell bonds of the Commonwealth. The authorization specifies the kind of bond, e.g. whether general or special obligation, the total amount of bonds authorized and the maximum term of the bonds. The authorization states that the Governor shall recommend the term of the bonds as required under Article 62 of the amendments to the state constitution.

What is a capital spending authorization?

Capital spending authorizations are the particular spending items authorized in bond bills and funded from the bonds authorized in the corresponding bond authorization section. Capital spending authorizations are somewhat like appropriations in the budget but are for specific capital projects or programs and are funded from bond proceeds.

For how long is a capital spending authorization valid?

State law provides that a capital spending authorization is valid for a period of five years. Unless the authorization is extended by legislation, it will expire and can no longer be used. Each year, the state enacts legislation to extend the term of unused capital spending authorizations that are due to expire but are still needed.

What is authorized and unissued debt?

This refers to bond-funded spending authorizations that have not been used. Once bond-funded accounts are authorized, money can be spent from these accounts at any time until the account expires or is de-authorized. The part of a bond-funded authorization that has not been spent at any given time is referred to as “authorized and unissued.” The state comptroller issues regular, periodic reports on the amount of unused bond authorizations.

Are there any legal limits on the amount of money the state can borrow?

Yes. While the administrative bond-cap is not required or set by law, there are also statutory limits on the amount of debt the state can have at any one time and the percentage of the budget that may be used for debt service payments. Mass. Gen. Laws, chapter 29, section 60A establishes a limit on the total amount of direct debt the state may have outstanding at one time. The statute established an initial limit in 1989 and provides for an annual 5% increase in the amount of the limit. Thus, debt outstanding for a fiscal year cannot exceed 105% of the amount of debt outstanding during the previous fiscal year. As mentioned, the limit applies only to direct debt of the Commonwealth and, therefore, doesn't cover such indirect obligations as contract assistance (state payments to a separate entity to pay debt service on bonds issued by that entity). Refunding bonds, which are used to refinance existing higher interest bonds, are also excluded from the debt limit.

Mass. Gen. Laws, chapter 29, section 60B limits annual debt service payments for general obligation bonds to 10% of total budgetary appropriations. Because this limit applies only to general obligation bonds, debt service on other kinds of debt, such as special obligation bonds, is not included.

EXECUTIVE SUMMARY

Consistent with the charge to this Committee set forth in House Rules 17G, the House Committee on Bonding, Capital Expenditures and State Assets recently conducted a series of public oversight hearings relative to the expenditure of capital funds by the various agencies and authorities of the Commonwealth. We invited those secretariats, departments and authorities with significant capital budgets to testify.

Our objective throughout these hearings, in our subsequent study of the Commonwealth's capital spending, and in producing this report is to:

- Evaluate the status of the Commonwealth's capital programs;
- Review the debt practices of state agencies;
- Understand the ongoing and anticipated capital needs of these agencies;
- Support the stability of the Commonwealth's bond rating; and
- Promote transparency and a greater understanding of the capital process.

Our observations follow.

Commonwealth Bond Rating

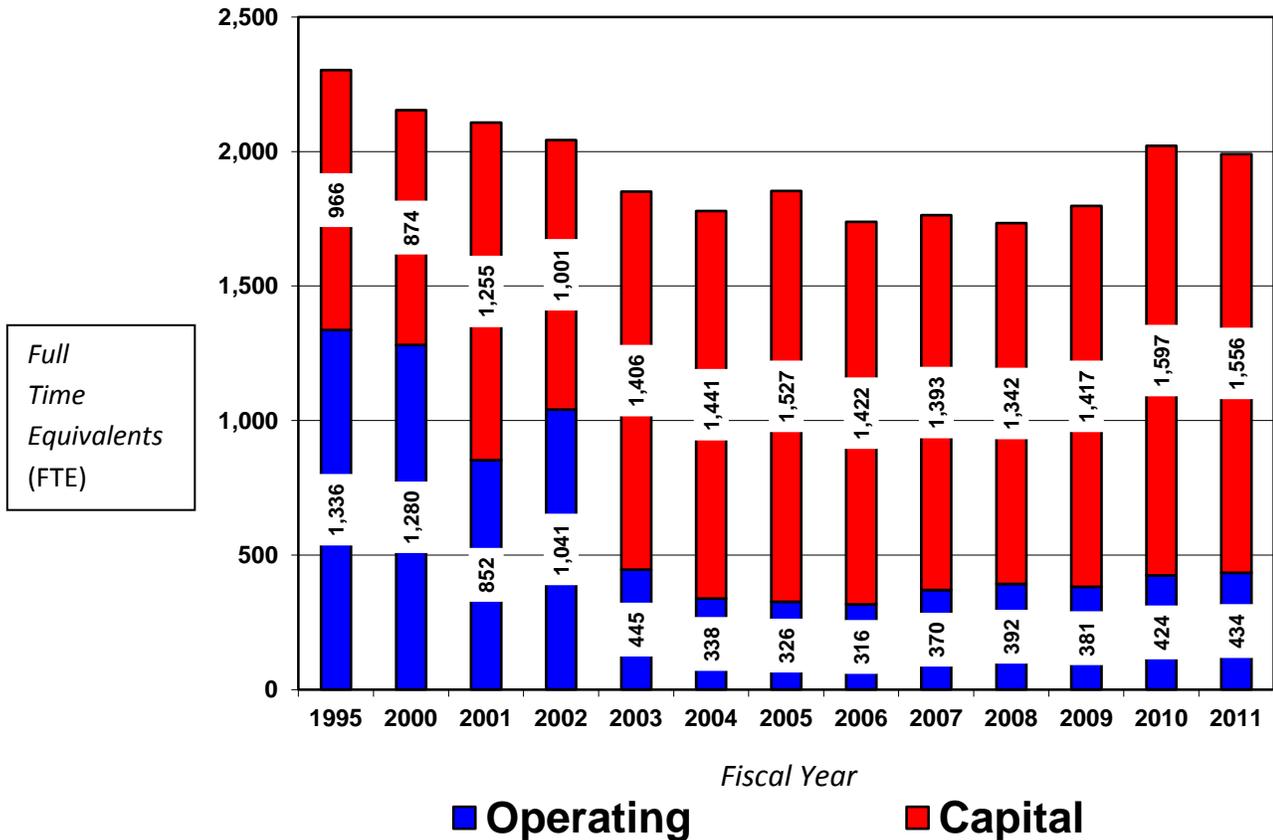
On September 20, 2011, Massachusetts received its highest bond rating ever from Standard and Poors (S&P); S&P upgraded the Commonwealth's bond rating to AA+ from AA, signaling a strong vote of confidence in the management of the state's fiscal affairs. The other agencies, Moody's and Fitch, also rated Commonwealth bonds highly at Aa1 and AA+, respectively. Taken together, this set of ratings gives Massachusetts its highest credit standing in history and highlights the Commonwealth's commitment to do what is necessary to fund state government. Practically-speaking, this strong bond rating also saves Massachusetts millions of dollars in interest payments.

Capitalized Personnel Costs

Massachusetts continues to balance its operating budget by paying employee costs out of the capital budget. Shifting employees to the capital budget can be seen as a legal means to circumvent the constitutional requirement of a balanced budget. It represents an unsustainable model. This practice crowds out legitimate capital needs by funding operating expenses with borrowed funds and amortizes ordinary operating costs, thereby increasing the overall costs associated with debt service.

Most prevalent in MassDOT's Highway Division, the practice of shifting operating costs to the capital budget began in 1992 and accelerated in 2003 when previous administrations compensated for budget cuts during difficult economic times by paying for employees with capital funds.

The following chart shows the progression of this practice in MassDOT's Highway Division over time:



Since 2007, MassDOT has worked with the Executive Office of Administration and Finance, members of the Legislature and the Transportation Finance Commission, to reduce the practice of funding salary expenses with debt. These efforts have included:

- Recommending \$10 million in additional funding for the Highway Division in the FY 2008 budget to transfer existing employees from the capital budget to the operating budget. This was not acted upon by the Legislature.⁸
- A capital-to-operating transfer program that included a proposal for a \$50 million bond authorization for tools, equipment and supplies, which were historically funded from the operating budget. With this bond authorization, up to \$50 million in the operating budget would be cleared for other use and, in turn, would be available to fund personnel and operating expenses currently on the capital budget.⁹ While the Legislature approved the bond authorization, it did not provide authority to transfer costs between departments and between the operating and capital budgets.

⁸ Report from Jeffrey B. Mullan, Secretary and CEO of MassDOT, to the Legislature pursuant to Section 59 of Chapter 26 of the Acts of 2009, dated August 31, 2010.

⁹ See also: FY 2011 House 2 Budget Recommendation, Issues in Brief (http://www.mass.gov/bb/h1/fy11h1/exec_11/hbudbrief13.htm)

Without this additional authority from the Legislature, the program awaits implementation.

Despite recognizing the need to shift operating expenses, like personnel costs, back to the operating budget, MassDOT's fiscal reality prevents the agency from doing so.¹⁰

The Transportation Reform Law, as amended by Section 59 of Chapter 26 of the Acts of 2009, required that MassDOT develop a plan to convert salaries and benefits of all employees funded out of capital accounts to operating accounts by July 1, 2012. While some employee costs may be appropriately paid out of capital funds, to date, the Administration has been unable to fully meet this requirement.

In FY 2011, MassDOT's payroll expenditures totaled \$158.1 million in capital funds, including fringe benefits and payroll tax.¹¹ At the start of FY 2012, MassDOT still counted approximately 1,900 employees on the capital budget.¹² The agency will borrow \$225 million this fiscal year to pay operating expenses.¹³

Moreover, MassDOT is not the only state agency capitalizing personnel costs. A breakdown of the other agencies that capitalize personnel and the corresponding costs follow:

CAPITALIZED PERSONNEL COSTS BY AGENCY		
Agency	FY 2011 Capitalized Personnel Expenditures	Number of FTEs
Division of Capital Asset Management and Maintenance	\$15,919,258	217 ¹⁴
Executive Office of Administration and Finance	\$162,908	2
Information Technology Division	\$1,798,588	23
Executive Office of Energy and Environmental Affairs	\$6,965,945	98
Department of Housing and Community Development	\$3,274,475	47

Source: Executive Office of Administration & Finance, February 17, 2012.

Current Capital Planning and Spending

In FY 2012, the Administration's state bond cap is \$1.75 billion. The Five-Year Capital Investment Plan for FY 2012-2016 describes capital spending for FY 2012 totaling \$1.898

¹⁰ Cyndi Roy, Spokeswoman for MassDOT Secretary Richard Davey, quoted in "Facing \$285 million budget gap, MassDOT looks again to borrow," Michael Norton, State House News Service, March 12, 2012.

¹¹ Jefferson Smith, Legislative Liaison for MassDOT via emails dated March 12, 2012 and March 16, 2012.

¹² Id.

¹³ "Facing Budget Gap, MassDOT looks again to borrow." Michael Norton, State House News Service, 3/12/12

¹⁴ DCAM's entire personnel is funded out of capital funds, per Carole J. Cornelison, DCAM Commissioner, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

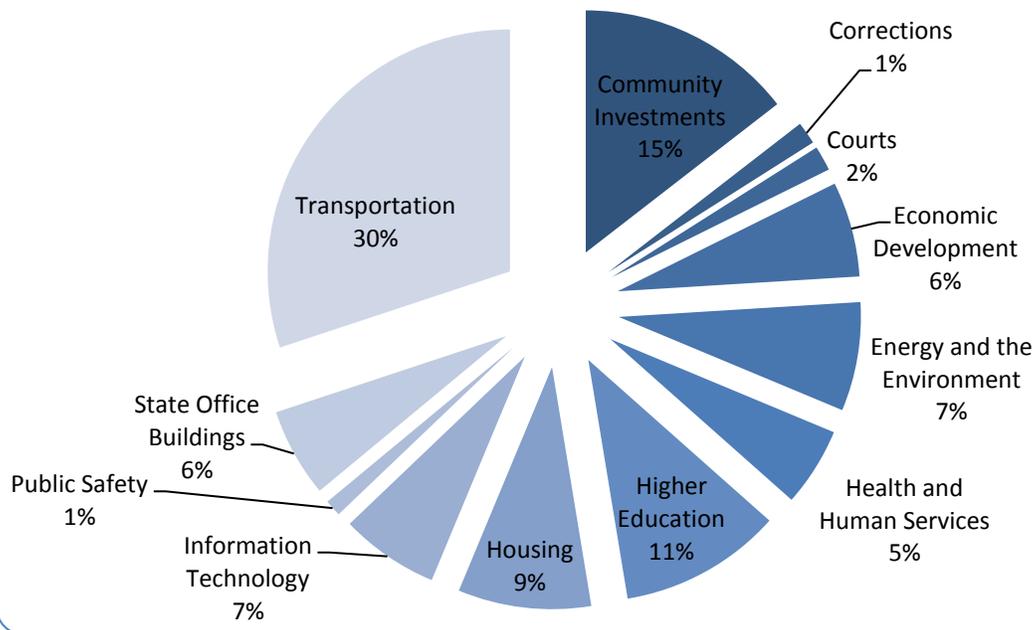
billion, an amount which includes \$148 million in unused bonding capacity from the previous fiscal year.

This table shows the bond-cap spending by fiscal year and investment category.

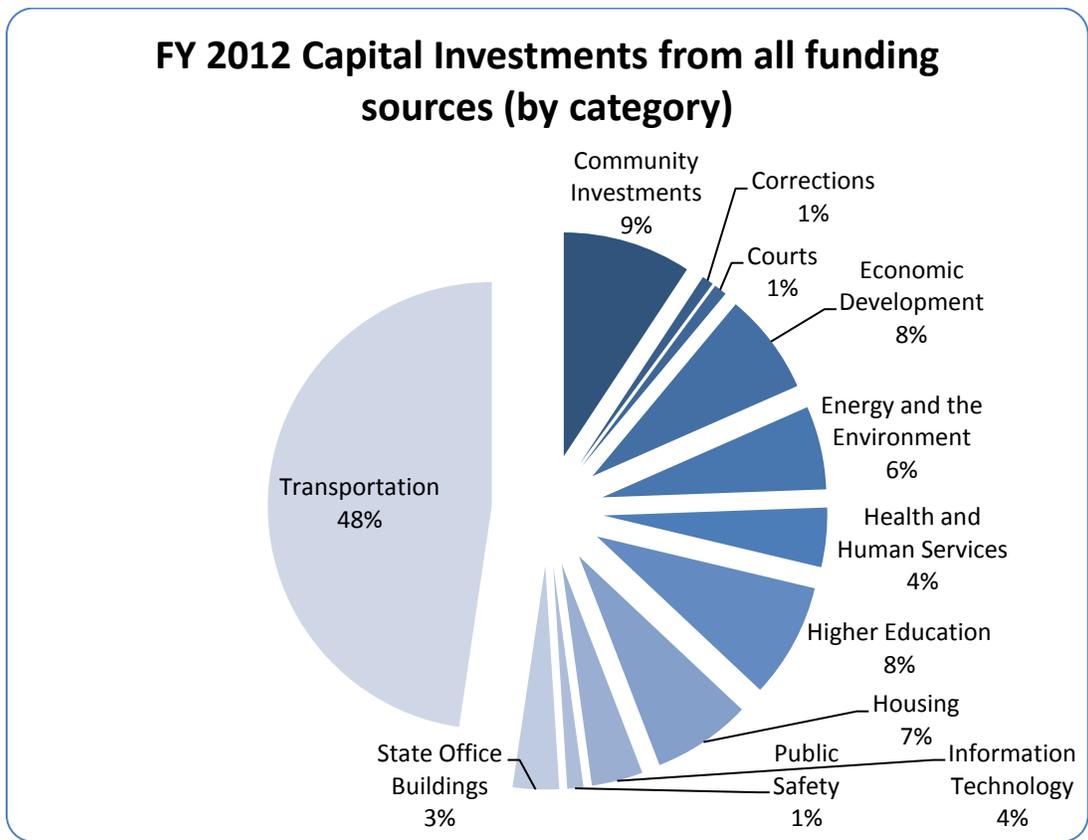
FY12-16 Capital Investment Plan Total Bond Cap (in \$thousands)							
	FY12	FY13	FY14	FY15	FY16	5-Year Total	% of 5-Year Total
Community Investments	275,339	256,706	273,576	266,038	264,926	1,336,585	13%
Corrections	28,456	48,323	74,450	80,900	88,000	320,129	3%
Courts	31,513	44,774	66,500	114,300	90,550	347,637	3%
Economic Development	120,630	128,810	134,340	138,500	138,500	660,780	7%
Energy and Environment	138,005	125,851	102,924	92,819	92,600	552,198	5%
Health and Human Services	99,926	60,284	63,473	65,278	68,345	357,305	4%
Higher Education	205,911	208,400	255,300	275,500	286,100	1,231,211	12%
Housing	168,500	169,500	172,500	177,500	177,500	865,500	9%
Information Technology	125,034	88,507	77,963	80,123	83,748	455,375	4%
Public Safety	21,078	24,431	40,500	42,200	49,100	177,310	2%
State Office Buildings	112,599	70,950	65,950	47,150	52,000	348,649	3%
Transportation	571,174	648,464	672,524	744,693	858,631	3,495,486	34%
Total Bond Cap	1,898,165	1,875,000	2,000,000	2,125,000	2,250,000	10,148,165	

Source: Commonwealth of Massachusetts, Five-Year Capital Investment Plan FY 2012-2016

FY 2012 Capital Investments funded through Commonwealth borrowing (by category)



FY 2012 Capital Investments from all funding sources (by category)



As shown in these graphs, the Commonwealth’s capital investments in FY 2012 rest largely in the areas of transportation, community investments, economic development and higher education.

“Transportation” here encompasses spending on state roads and bridges, as well as public transit, including the MBTA, while “Community Investments” encompasses state funding for local infrastructure. Approximately \$200 million of the \$275 million allocated for Community Investments provides for Chapter 90 municipal road and bridge projects, and the remainder supports municipal grant programs that provide for public safety, smart growth development strategies, and energy efficiency.

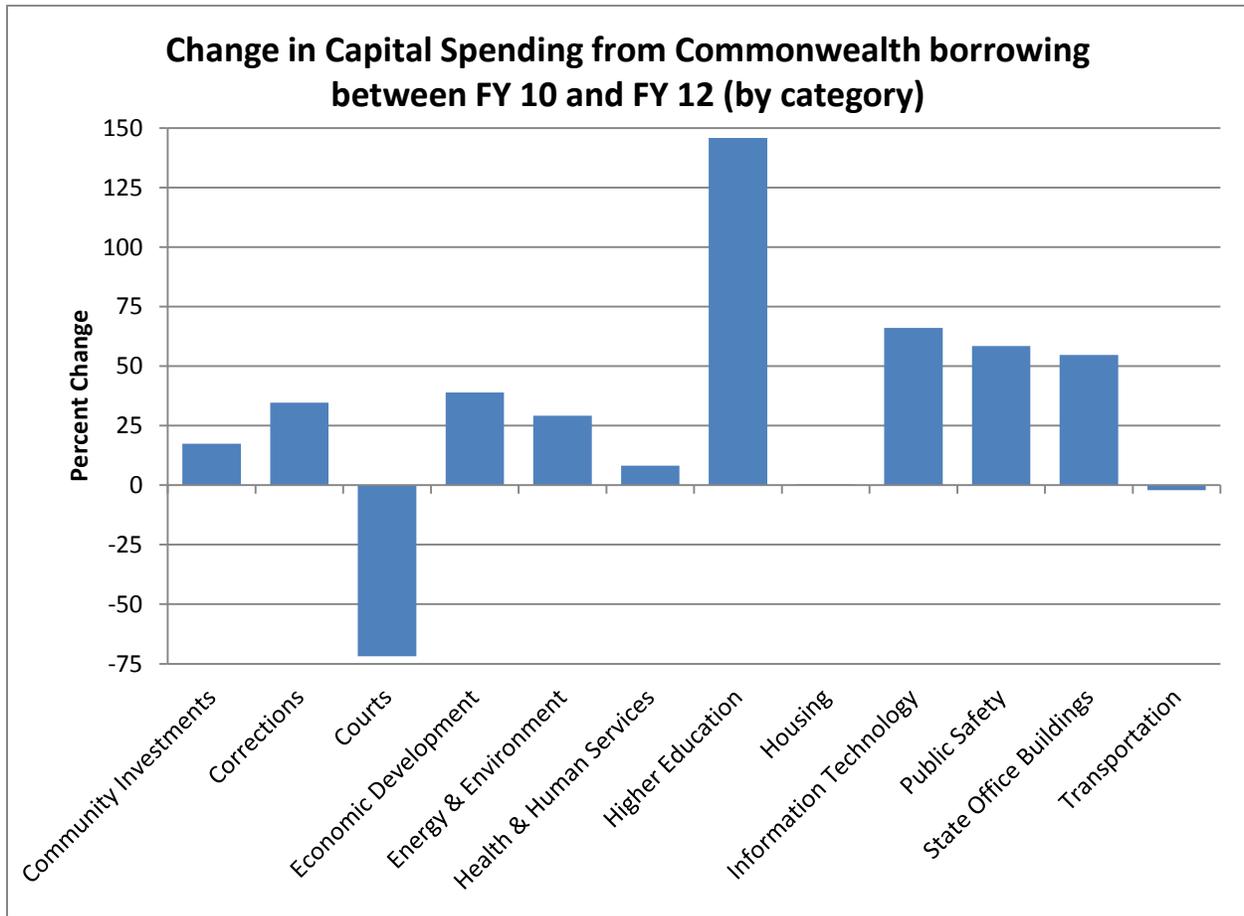
Investments in “Economic Development” aim to facilitate redevelopment and provide public infrastructure funding. They also equip Massachusetts residents and businesses for a 21st century innovation economy through initiatives such as the Massachusetts Broadband Institute and the Massachusetts Life Sciences Center.

Capital investments in Higher Education focus on construction, expansion and modernization projects at state college and university campuses. They provide for deferred maintenance needs and improvements to information technology and equipment.

Investments to public assets, like these, create thousands of jobs in the construction trades. They promote long-term economic growth by preparing residents for a competitive job market and innovation economy and make Massachusetts a more convenient and attractive place to live and do business.

Comparison of FY 2010 Capital Spending and FY 2012 Capital Spending

The graph below shows a comparison of FY 2010 bond cap spending¹⁵ and FY 2012 budgeted bond-cap spending by major investment category.



Lower spending for courts in FY 2012 reflects the completion of three major court projects and the initiation of the next wave of projects.

The Patrick-Murray Administration’s total commitment to public higher education funding will exceed \$1.2 billion in FY 2012, a historic level of funding. This dramatic increase in planned spending for higher education responds to alarming capital deficiencies at many state institutions when the Administration took office and reflects the Administration’s

¹⁵ Taken from the Commonwealth of Massachusetts Five-Year Capital Plan for FY 2010-2014.

commitment to education reform, job creation, and preparing students for the high-demand STEM (Science, Technology, Engineering and Math) employment fields. A 15% increase in student enrollment in the past seven years, coupled with previously-low education spending, had led to wear and tear on state facilities and the need for an increased dedication to maintenance and repair.

CURRENT CAPITAL AUTHORIZATIONS & BORROWING

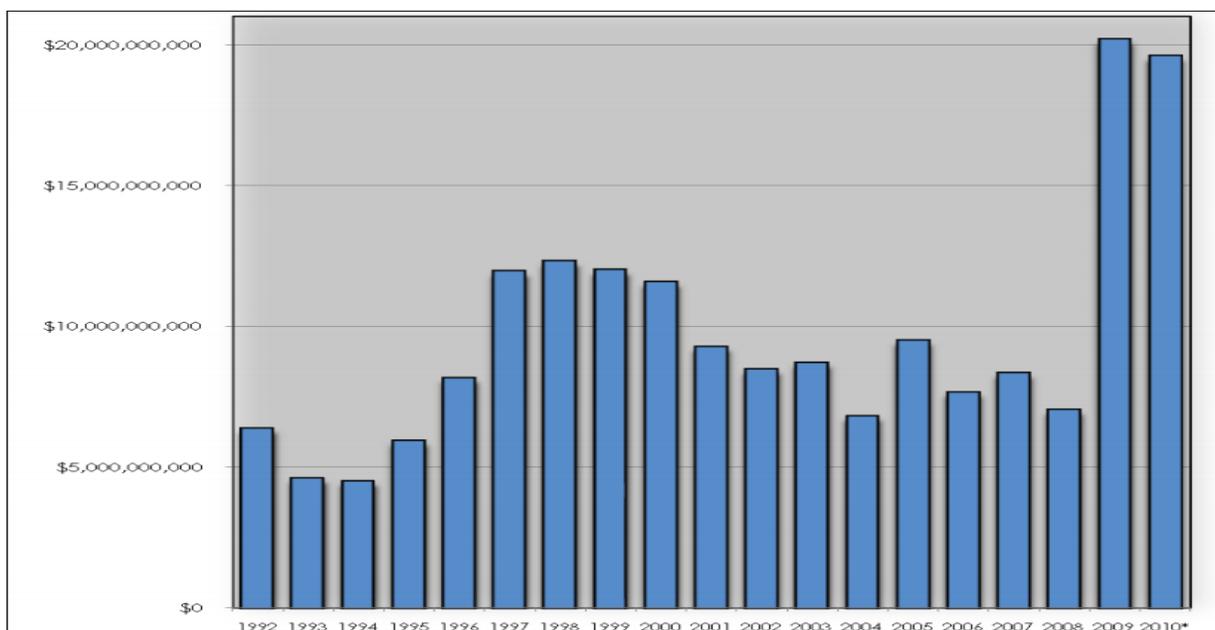
Status of Capital Spending Authorizations and 2008 Bond Bills

In 2008, the Legislature passed and Governor Patrick signed into law nearly \$17 billion of capital spending. These authorizations were part of the Administration's plan to redirect the state's capital plan to areas like transportation, higher education, public housing and life sciences.

The figure below lists the 2008 bond bills with their respective bond and capital authorizations:

Bond Bill	Capital Spending Authorization	Bond Authorization
Broadband	\$40 million	\$40 million of GO debt
Deficient Bridges	\$2.984 billion	\$2.984 billion of SO & GANs debt
Environmental	\$1.657 billion	\$1.756 billion of GO debt
General Government	\$3.31 billion	\$3.35 billion of GO debt
Higher Education	\$2.19 billion	\$2.9 billion of GO debt
Housing	\$1.275 billion	\$1.275 billion of GO debt
Life Sciences	\$505 million	\$505 million of GO debt
Transportation 1	\$3.51 billion	\$3.51 billion of Fed. Aid & GO debt
Transportation 2	\$1.36 billion	\$1.44 billion of GO debt
Total	\$16.8 billion	\$17.7 billion

Approximately \$8 billion of capital spending authorizations existed before the 2008 authorizations and nearly \$21 billion existed afterward. By the end of FY 2011, authorized but unissued debt totaled approximately \$16.3 billion. The graph below shows the Commonwealth's authorized but unissued general obligation debt over the last 2 decades.

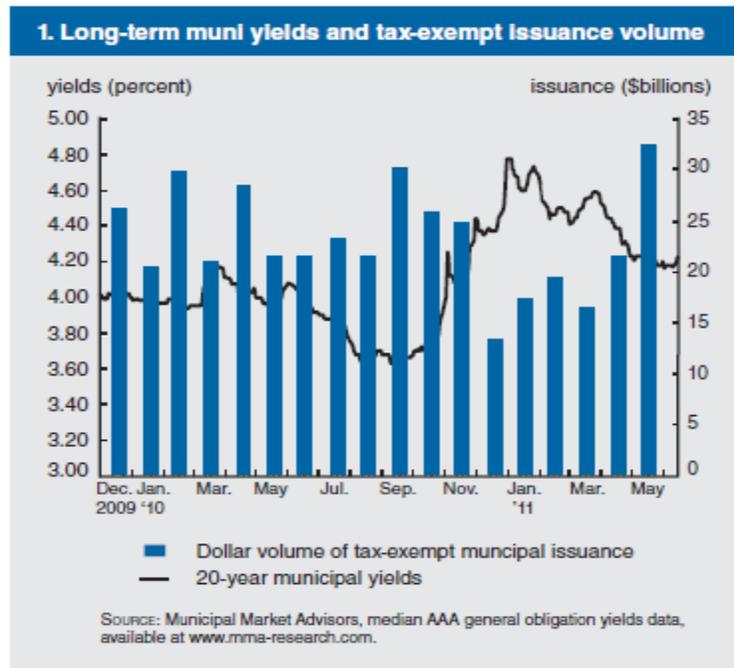


2010-2012 Bond Market Condition and Commonwealth Bond Issuances

In the fall of 2010, concerns about municipal bond issuers' ability to honor their existing debts were amplified by high-profile media interviews that, for the first time, raised the specter of "hundreds of billions of dollars in defaults."¹⁶ Investors headed for the exits en masse. In just five weeks, a record \$16.5 billion was withdrawn from muni mutual funds. By late January 2011, the yields on the highest-rated (AAA) issues of 20-year municipal debt had jumped by nearly 100 basis points (see the graph below) and new bond issuance had slowed to a trickle.

In recent months, however, municipal bond markets have calmed considerably. Municipal bond issuers responded to investor concerns primarily by launching an intensive educational campaign intended to clarify the extent of investor protections munis offer. These efforts were aimed not just at individual investors, but also at lawmakers and institutional money managers. Utilizing their broad powers over municipal issuers, states took the lead in this effort. Some states clarified their stance on municipal defaults. For instance, Michigan passed a law enabling the state to intervene earlier in financially stressed municipalities and to grant additional restructuring powers to state-appointed emergency managers in an effort to avoid bankruptcy filings. Other states toughened existing bankruptcy laws. For example, Rhode Island's legislature passed a law requiring municipalities to guarantee lenders first rights to property tax and general revenues in the event of a bankruptcy.

Institutional money managers renewed their interest in munis, helping to absorb the excess supply of bonds from mutual fund redemptions. As muni investors digested the new information, the bond market recovered, with yields declining to early 2010 levels and issuances bouncing back (see the graph below). At present, although the long-term fiscal condition of municipal issuers remains a concern, they have largely managed to retain their ability to access capital markets, reflecting a recovery of investor confidence in assessing and pricing the risks associated with these investments.



¹⁶ Meredith Whitney, 2010, interview with Steve Kroft, *60 Minutes*, CBS, December 19.

The following is a list of the Commonwealth's debt issuances from January 1, 2010 to March 30, 2012:

- March 11, 2010: \$538.12 million of general obligation (GO) refunding bonds (SIMFA index)
- May 5, 2010: \$450 million of GO bonds (Build America bonds)¹⁷
- June 21, 2010: \$250 million of GO bonds
- July 23, 2010: \$120.39 of GO refunding bonds and \$165.595 of GO bonds
- August 18, 2010: \$1.2 billion of GO revenue anticipation notes and \$358 million of GO bonds
- November 23, 2010: \$350 million of GO bonds (Build America bonds)
- February 9, 2011: \$146.28 million of GO refunding bonds (SIMFA index bonds)
- March 23, 2011: \$80.005 million of GO refunding bonds and \$360 million of GO bonds
- May 24, 2011: \$469.635 million of GO bonds
- September 21, 2011: \$500.525 million of GO bonds
- November 15, 2011: \$1.2 billion of GO revenue anticipation notes
- December 20, 2011: \$400 million of GO bonds
- January 18, 2012: \$171.145 million of GO refunding bonds (SIMFA index) and \$291.705 million of GO bonds

¹⁷ These fall outside of the bond cap and were authorized by the federal ARRA legislation.

Chapter 2

Capital Needs and Issues by Agency

EXECUTIVE OFFICE FOR ADMINISTRATION & FINANCE

Comprised of 16 agencies,¹⁸ the Executive Office for Administration and Finance (A&F) develops and executes fiscal and administrative policies that ensure the financial stability, efficiency and effectiveness of state government. In recent years, under the leadership of Governor Deval Patrick and Secretary Jay Gonzalez, A&F created the Commonwealth’s first debt affordability policy and five-year capital investment plan. On July 13, 2011, Undersecretary Scott Jordan testified before this Committee regarding developing a state capital budget, managing budgetary activities, major capital initiatives, and developing a long-term fiscal policy.

Administrative Bond Cap

The Commonwealth borrows funds by issuing bonds and notes to finance the large majority of its capital investments. The statutory debt limit and debt service limits¹⁹ represent only a legal *upper limit* on the amount of direct debt the Commonwealth may incur; these do not include many types of Commonwealth debt and debt-like obligations.²⁰

A&F chose to establish an “administrative bond cap” as a guideline that limits annual bond issuance to affordable levels, taking into account the Commonwealth’s existing debt service and contract assistance payment obligations. In setting the annual administrative bond cap, A&F has established a policy that debt service will not exceed 8% of annual budgeted revenues.²¹

Based on this analysis, the Administration has established the bond caps for the upcoming fiscal years as follows:²²

Fiscal Year	Bond Cap	Total Annual Debt Service as % of Revenues
2012	\$1.75 billion	6.68%
2013	\$1.875 billion	7.13%
2014	\$2.0 billion	7.14%
2015	\$2.125 billion	7.16%
2016	\$2.250 billion	7.42%

¹⁸ Including the Appellate Tax Board, the Bureau of State Office Buildings, the Civil Service Commission, the Department of Revenue, the Division of Administrative Law Appeals, the Division of Capital Asset Management, the Group Insurance Commission, Human Resources Division, Information Technology Division, State Library of Massachusetts, Massachusetts Developmental Disabilities Council, Massachusetts Office on Disability, and the Operational Services Division

¹⁹ Prescribed in M.G.L. Chapter 29, Sections 60A and B

²⁰ E.g. contract assistance and payment liabilities

²¹ This measure (debt service as a % of budgeted revenues) is a commonly accepted standard for measuring debt capacity. It provides a true indication of the relative cost of debt by taking into account actual payment obligations and the amount of revenue available to pay those obligations and other budgetary needs.

²² Commonwealth of Massachusetts, Five-Year Capital Plan for FY 2012-2016.

The Administration will revisit the assumptions underlying the proposed bond caps every year as part of the development of that year’s capital plan, adjusting as needed to reflect new trends in revenue growth, interest rates and other factors.

For the purposes of constraining growth in new debt, however, the Administration has placed a second restriction on its debt capacity model: growth in the annual bond cap for the regular capital program is limited to not more than \$125 million each year (excluding carry forwards of unused bond cap from prior years). This limit will apply even if in some years the actual revenue growth projection provides capacity to issue a greater amount of debt. This additional constraint ensures stable and manageable growth and avoids taking on an unaffordable long-term debt burden on the basis of unusually robust short-term revenue growth.

Capital Investments for FY 2012-2016

The FY 2012-2016 capital plan breaks down Commonwealth borrowing by investment category as follows:

FY12-16 Capital Investment Plan Total Bond Cap (in \$thousands)							
	FY12	FY13	FY14	FY15	FY16	5-Year Total	% of 5-Year Total
Community Investments	275,339	256,706	273,576	266,038	264,926	1,336,585	13%
Corrections	28,456	48,323	74,450	80,900	88,000	320,129	3%
Courts	31,513	44,774	66,500	114,300	90,550	347,637	3%
Economic Development	120,630	128,810	134,340	138,500	138,500	660,780	7%
Energy and Environment	138,005	125,851	102,924	92,819	92,600	552,198	5%
Health and Human Services	99,926	60,284	63,473	65,278	68,345	357,305	4%
Higher Education	205,911	208,400	255,300	275,500	286,100	1,231,211	12%
Housing	168,500	169,500	172,500	177,500	177,500	865,500	9%
Information Technology	125,034	88,507	77,963	80,123	83,748	455,375	4%
Public Safety	21,078	24,431	40,500	42,200	49,100	177,310	2%
State Office Buildings	112,599	70,950	65,950	47,150	52,000	348,649	3%
Transportation	571,174	648,464	672,524	744,693	858,631	3,495,486	34%
Total Bond Cap	1,898,165	1,875,000	2,000,000	2,125,000	2,250,000	10,148,165	

Note that the \$1.898 billion of Commonwealth borrowing for FY 2012 can be reconciled with the FY 2012 bond cap of \$1.75 billion because the borrowing for FY 2012 includes approximately \$148 million in unused capacity from the prior fiscal year.

The investments by category are discussed in greater detail in the agency sections that follow.

Broadly speaking, the capital investments for FY 2012-2016 reflect the Administration's top priorities, including investments in classrooms and academic buildings, infrastructure to support economic development, roads and bridges, affordable housing, parks and a clean environment. Through these investments, the Commonwealth has created thousands of jobs and set the stage for future economic growth.

At present, the Commonwealth holds a bond rating of AA+ from Standard and Poor's, Aa1 from Moody's and AA+ from Fitch. Taken together, this set of ratings gives Massachusetts its highest credit standing in history.

BOARD OF LIBRARY COMMISSIONERS (BLC)

A state agency that supports, improves and promotes public library services throughout the Commonwealth, the Board of Library Commissioners (BLC, “the Board”) manages one capital project: the Public Library Construction Program.²³ Commenced in 1990, this program provides grants to cities and towns for the expansion or renovation of existing municipal library buildings and the construction of new facilities. The typical library construction grant provides a base award of almost 50% of eligible costs of construction or renovation, plus an additional award of up to 15% based on a municipality’s economic need.²⁴ ²⁵ The Board also added a green incentive to encourage projects to achieve LEED (Leadership in Energy and Environmental Design) certification and promote energy efficiency. On July 20, 2011, Director, Robert C. Maier, testified before this Committee regarding the Board’s operating practices, its Public Library Construction Program, and its outstanding debt.

The 2008 General Government Capital Needs Bond Bill²⁶ authorized \$100 million to fund five years of the Public Library Construction Program at \$20 million per year. This capital authorization provided the first new library construction grant funding since 2002²⁷ and represents the Board’s only outstanding authorization for capital funds.

In 2009, due to difficult economic conditions, the Administration changed the authorization; the original \$100 million would be expended over six years, instead of five, and possibly reduced.²⁸ In FY 2011 and FY 2012, the Administration set the state bond cap for the Board at approximately \$9 million and \$10 million, respectively.²⁹ As demand for the Public Library Construction Program continues to strengthen, the Board will request full capital funding of up to \$20 million annually for fiscal years 2013-2016.³⁰

The Board reports strong progress on the construction, renovation and expansion of municipal libraries. Projects have been completed in the Boston-Mattapan Branch, Middleton, Milton, Northborough, Dudley, Cambridge, Mashpee, Bolton, Buckland, Wellesley, Falmouth, and Westhampton. Projects are currently under construction in Boxford, Foxboro, Holyoke, Millis, Walpole and Westwood.³¹

²³ Authorized by M.G.L ch. 78, §19G-K and further defined in 605 C.M.R. 6.00.

²⁴ In 2009, the Board conducted a complete review of the regulations for the Public Library Construction Program. The regulations were updated, in part in response to comments this committee. *All* communities receive some level of additional funding based on economic need, ranging from .47% to 15%.

²⁵ A factor reflecting economic need in a municipality is based on EQV and personal income.

²⁶ Chapter 304, Section 2C, Acts of 2008, item 7000-9090

²⁷ Chapter 245, Section 2, Acts of 2002, item 7000-9010

²⁸ Robert C. Maier, Director, Board of Library Commissioners, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, July 15, 2009.

²⁹ Commonwealth of Massachusetts, Five-Year Capital Investment Plan, FY 2011-2015; Commonwealth of Massachusetts, Five-Year Capital Investment Plan GY 2012-2016.

³⁰ Robert C. Maier, Director, Board of Library Commissioners, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, July 20, 2011.

³¹ *Id.*

In May 2011, the Board announced their most recent public library application round. They received 30 applications, granted awards to 8 communities, and created a waiting list of 15 communities. To date, \$31,973,699 in capital funds has been expended or committed.³²

In terms of return on that investment, the Board estimates that each grant produces twice its value in the construction economy, such that a \$100 million investment of state funds produces \$200 million in construction activity. It also puts Massachusetts residents to work.³³ Most of these projects use local contractors or tradesmen, not large or out-of-state companies. Library construction, renovation or expansion also has the potential for a synergistic effect, energizing cities and town centers, stimulating economic activity, and the local real estate market.

³² Id.

³³ Id.

DIVISION OF CAPITAL ASSET MANAGEMENT (DCAM)

The state agency responsible for public building construction and maintenance, lease management, and real estate services for the Commonwealth, the Division of Capital Asset Management (DCAM) was created by the Legislature in 1980³⁴ to promote quality and integrity in the Commonwealth's building construction and real estate operations. Staffing approximately 230 full time employees,³⁵ DCAM supports state institutional needs while simultaneously creating construction and permanent jobs.³⁶ On September 21, 2012, Carole J. Cornelison, Commissioner of DCAM testified before this Committee regarding DCAM's operating practices, ongoing and new projects, and outstanding debt.

Capital Plan and Major Projects

DCAM has already committed nearly \$2.3 billion of the \$4.1 billion provided in the 2008 legislative bond authorizations to address critical capital projects.³⁷ Approximately half of these bond authorizations target improvements at the state's higher education campuses, while the balance targets other state agencies. Major capital projects recently completed or underway include:

- \$25 million for library expansion and modernization at the Massachusetts Maritime Academy
- \$34 million for construction of the state's first Zero Net Energy Building at North Shore Community College
- \$240 million for construction of a new science lab and classroom building at UMASS Amherst
- \$45 million for renovation of Carney Library at UMASS Dartmouth
- \$300 million for the Worcester Recovery Center and Hospital, a state of the art Department of Mental Health facility due to be completed in Spring 2012
- \$110 million for a facility in Springfield to serve as a second data center for the Commonwealth's IT operations³⁸
- \$270 million for new state-of-the-art court facilities located in Fall River, Taunton and Salem

³⁴ Chapter 579 of the Acts of 1980 amended the Massachusetts General Laws to create a professional building design and construction agency, Division of Capital Planning and Operation, and an independent Designer Selection Board (DSB) for the selection of design consultants. Chapter 127 of 1999 changed the name of the agency to the Division of Capital Asset Management and Maintenance. Chapter 159 of 2000 amended the General Laws to eliminate the two-step design process.

³⁵ Carole J. Cornelison, DCAM Commissioner, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

³⁶ In the past year, the agency has had as many as 1,200 trade workers employed on a single day at DCAM construction sites.

³⁷ Carole J. Cornelison, DCAM Commissioner, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

³⁸ Per A&F's Five-Year Capital Investment Plan for FY 2012-2016, \$45.5 million has been allocated to DCAM in FY 2012 for the continued construction activity of this data center. The new facility will have higher levels of security and reliability and will enable data consolidation as outlined in Executive Order # 510.

- \$3 million for completing roof improvements and modernizing fire alarms in the State House; and
- \$30 million for deferred maintenance statewide.³⁹

Recent administrative changes⁴⁰ now require DCAM to develop and implement an overall strategy to achieve success for people with disabilities as the agency plans, designs and carries out their capital construction projects. In FY 2012, the Administration allocated \$5 million to DCAM for a new program to specifically address ADA (Americans with Disabilities Act) compliance and to improve physical accessibility in state buildings throughout the Commonwealth.⁴¹

Consolidating and Modernizing the Facilities Maintenance System

Aside from the specific capital projects mentioned above, DCAM's foremost capital priority is consolidating and modernizing the Commonwealth's facilities maintenance system. Currently, the state's portfolio of buildings and lands includes approximately 5,000 active buildings with 64 million square feet of space.⁴² The responsibility for maintaining those assets is spread throughout many agencies, each of which has its own method of funding, staffing, and executing the facility management task. There is no uniform statewide maintenance standard and very limited central control over state facilities. Consolidating and reforming facilities maintenance will achieve cost-efficiencies, improved service delivery to clients and the general public, and better management of historic properties. Examples of DCAM's ongoing effort to improve their management practices include:

- DCAM's development of the Capital Asset Management Information System (CAMIS). A state-wide, web-based computer system maintained at DCAM and continuously updated, CAMIS allows for tracking facility conditions down to the level of individual system components. DCAM is in the process of further modernizing this system and seeking to mandate its use in all state agencies.
- DCAM's meetings with the Commonwealth Facilities Advisory Council. Including representatives from Executive Branch Agencies, industry, academia and relevant labor unions, this planning partnership helps DCAM prioritize action steps, establish statewide maintenance standards, and reduce energy and operating costs.
- DCAM's development of a model for improved maintenance. DCAM jointly manages several properties with the Bureau of State Office Buildings (BSB). In this manner, DCAM has retained all staff, reduced contracting costs and tapped BSB's expertise to improve operations and accountability. Similar collaborations have been initiated

³⁹ This continues a competitive process managed by DCAM to distribute funds for small deferred maintenance projects at 63 state-owned facilities in 34 agencies, covering over 7 million square feet of property. Most deferred maintenance projects address roof, electrical and mechanical system repairs.

⁴⁰ Administrative Bulletin 19, issued by Secretary Gonzalez, Effective April 1, 2011.

⁴¹ Commonwealth of Massachusetts, A&F Five Year Capital Investment Plan, FY 2012-2016.

⁴² Id.

with other agencies. This cost-effective model allows agencies to focus attention on their service mission, while DCAM ensures that the building services are maintained at high quality.

Reducing Costs

DCAM remains conscious of the importance of being frugal in today's economic climate. The agency has been effective in reducing costs through their real estate services and energy-conservation programs.

By statute, DCAM assists state agencies in procuring and managing privately-leased space to house their operations when publicly-owned space is not available. Currently, the Commonwealth leases approximately 7 million square feet through nearly 570 active lease agreements.⁴³ DCAM has redoubled their efforts to support client agencies and reduce leasing costs. The DCAM Leasing Team has successfully achieved rent and occupancy cost-savings of \$80.4 million through lease renegotiations and lease restructurings since January 2009.

Additionally, DCAM has achieved significant revenue returns in recent years. Revenue returns are achieved from the sale of surplus properties, ground lease fees, and lease fees from cell phone towers. The revenue returns for FY 2010 and FY 2011 were \$18 million and \$7.2 million, respectively.

Further, early last year, the Administration instituted an innovative program for funding energy projects at state facilities. The Clean Energy Investment Program (CEIP) allows DCAM to access bond funds to implement these projects, with the debt service costs paid for through the resulting savings. DCAM has invested \$177 million in these energy conservation and renewable energy projects, with a projected annual savings in excess of \$10 million. Moreover, DCAM plans for \$250 million in additional investments through this program in FY 2012-2013, investing in such projects as power plant upgrades at Springfield Technical College, Salem State College and UMASS Dartmouth; the anticipated resulting savings from these investments is \$20 million per year. The renewable energy component of this program produces 9 megawatts of clean energy, equivalent to the electricity to power 9,000 homes.⁴⁴

⁴³ Carole J. Cornelison, DCAM Commissioner, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

⁴⁴ Id.

EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

Charged with protecting the Commonwealth's natural resources and growing our renewable energy capabilities, the Executive Office of Energy and Environmental Affairs (EOEEA) consists of six agencies⁴⁵ and manages thousands of acres of parks, forests, conservation land, dams, beaches and trails. Capital funds pay for important infrastructure such as flood control measures, dam rehabilitation, wildlife habitat protection, hazard remediation, open space acquisition and improvements to recreational facilities. Capital money also contributes to programs that provide clean water, air, energy and agricultural resources. On August 3, 2011, Richard K. Sullivan, Secretary of the Executive Office of Energy and Environmental Affairs, testified before this committee regarding the agency's capital planning process, capital spending, and major initiatives.

Land Conservation

For nearly the past five years, EOEEA and its supporting agencies have made a historic \$230 million capital investment in land conservation, permanently protecting more than 85,000 acres of land and leveraging nearly \$200 million in additional non-state funds.⁴⁶ Focusing on three priorities – investing in urban parks, preserving working farms and forests, and protecting large natural landscapes – EOEEA has invested approximately \$50 million annually through competitive grant programs to municipalities, non-profit land trusts, and EOEEA's environmental agencies. Through these investments, the amount of protected open space in the Commonwealth has passed the 1.2 million acre mark, for the first time exceeding the amount of developed land.⁴⁷ Massachusetts took advantage of a depressed real estate market to maximize the Commonwealth's investment, even as other states⁴⁸ virtually eliminated their programs.

Efforts toward Economic Development and Job Creation

Moreover, EOEEA's planned capital spending for FY 2012 reorients investments towards job creation, supporting projects such as alternative energy development and construction of environmental facilities and parks in urban areas and Gateway Cities. In FY 2012, the Commonwealth allocated:

- \$29 million of state bond funds for the development of the New Bedford Marine Commerce Terminal ("South Terminal"), a unique seaport, which will provide the staging ground for offshore wind and spur hundreds of jobs on the South Coast;

⁴⁵ Including: the Department of Conservation and Recreation (DCR), the Department of Environmental Protection (DEP), the Department of Agricultural Resources (DAR), the Department of Fish and Game, the Department of Public Utilities (DPU) and the Department of Energy Resources (DER).

⁴⁶ Commonwealth of Massachusetts, Five-Year Capital Investment Plan FY 2012-2016.

⁴⁷ Richard K. Sullivan, Secretary of Energy and Environmental Affairs (EOEEA), Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, August 3, 2011.

⁴⁸ New Jersey, Florida and New York

- \$2 million of state bond funds for the design and construction of a headquarters building for the Division of Fisheries and Wildlife in Westboro. This will replace overcrowded facilities and will be the Commonwealth's first zero net energy building; and
- \$13.7 million for parks in urban areas and Gateway Cities, as part of the Signature Urban/ Gateway City Parks Program.

Department of Environmental Protection (DEP)

The Department of Environmental Protection (DEP) uses capital funds to help local communities recover from devastating events or circumstances. For example, DEP used capital funds to pay 10% of the cleanup costs for superfund sites, leveraging the remaining 90% of the cleanup costs from the U.S. Environmental Protection Agency. In this way, the Commonwealth funded site cleanup at Groveland Wells in Groveland, Atlas Tack in Fairhaven, Hatheway & Patterson in Mansfield, New Bedford Harbor, Nyanza Chemical Dump in Ashland, and the Norwood PCB. In FY 2012, the Commonwealth allocated \$3 million in capital funds for the EPA 10% Match for Superfund Clean-Up.⁴⁹

DEP also uses capital funds to respond to emergency spill situations and perform risk reduction activities following the initial containment work. Most recently, DEP responded after the June 2011 tornado in western Massachusetts to remove contaminated soil and oil tanks from damaged and destroyed homes. In FY 2012, the Commonwealth allocated \$1 million in capital funds for emergency risk response, reduction and remediation.⁵⁰

Department of Conservation and Recreation (DCR)

The Department of Conservation and Recreation (DCR) invests capital funds in public safety and recreation enhancements throughout the Commonwealth. DCR's capital spending prioritizes pool maintenance, deferred maintenance, environmental remediation and other programs to enhance DCR pools and parks throughout the Commonwealth.⁵¹ Highlights in DCR's FY 2012 capital spending plan include:

- \$6.2 million for pool maintenance, rehabilitation and improvements;
- \$5.7 million for deferred maintenance and small repairs;
- \$4.353 million for the Connors Pool Renovation in Waltham;
- \$2.99 million for dam safety, inspection, maintenance and rehabilitation programs;
- \$1.2 million for the George's Island Pier;
- \$1 million for the design and construction of the Columbia Greenway Bike Trail in Westfield;

⁴⁹ Commonwealth of Massachusetts, Five-Year Capital Investment Plan FY 2012-2016.

⁵⁰ Id.

⁵¹ Richard K. Sullivan, Secretary of Energy and Environmental Affairs (EOEEA), Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, August 3, 2011.

- \$1 million for DCR equipment; and
- \$1 million for DCR rink maintenance, rehabilitation and improvements.⁵²

Department of Agricultural Resources (DAR)

The Department of Agricultural Resources uses capital funds to support, regulate and enhance the Commonwealth's agricultural communities.

For example, through the Farm Viability Program, DAR seeks to improve the economic viability and environmental impact of participating farms by offering farmers technical, environmental and business planning assistance to expand, upgrade and modernize their existing operations. In FY 2012, the Commonwealth allocated \$1 million for this program⁵³, which has benefitted a total of 65,240 acres of Massachusetts farmland and affected a 27% increase in Massachusetts farmland since 2002. Seventy-three percent of farmers in the Program also invest additional capital beyond the grant amount to implement planned business improvement strategies. The average additional investment is \$31,791 per farm.⁵⁴

DAR also manages the improvement and redevelopment of the Three County Fairgrounds in Northampton. Chapter 312 of the Acts of 2008 provided \$4 million of state bond funds for this project, providing for site preparation and construction of three 100-stall horse barns, restrooms, utility grading, and drainage and landscaping improvements associated with the barns. To date, \$3 million of this funding has been expended and the project is entering its final construction phase. In FY 2012, the Commonwealth allocated \$1 million of capital funds for this program.

DAR also manages and funds the creation of a permanent year-round local market in Boston, the Boston Public Market, which will provide greater access to local agriculture, seafood, aquaculture, dairy and specialty foods produced in the Commonwealth. In FY 2012, the Commonwealth allocated \$3 million to convert a vacant state building adjacent to the Rose Kennedy Greenway into an appropriate market site.⁵⁵ DAR anticipates that this investment will create nearly 100 construction jobs and an estimated 200 permanent jobs once the market is in full operation.

Department of Fish and Game (DFG)

Exercising responsibility over the Commonwealth's marine and freshwater fisheries, marine wildlife species, plants and natural communities, the Department of Fish and Game (DFG) consists of MassWildlife, the Division of Marine Fisheries, the Division of Ecological

⁵² Commonwealth of Massachusetts, Five-Year Capital Investment Plan FY 2012-2016.

⁵³ Id.

⁵⁴ Richard K. Sullivan, Secretary of Energy and Environmental Affairs (EOEEA), Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, August 3, 2011.

⁵⁵ Commonwealth of Massachusetts, Five-Year Capital Investment Plan FY 2012-2016.

Restoration, and the Office of Fishing and Boating Access. Landmark capital investments have been made across this Department, including:

- \$47 million in the DFG Land Acquisition Program from FY 2007-2011, resulting in the permanent protection of 29,000 acres;
- Completion of the Fall River Boat Ramp and the East and West Rodney French Boulevard Boat Ramps in New Bedford during FY 2008-2011 through a total capital investment of \$800,000;
- Completion of the nationally-recognized Eel River Headquarters Restoration project, which restored a rare 60-acre Atlantic White Cedar Swamp and headwater stream, eliminated hazardous dams and included new infrastructure in the town of Plymouth; The Division of Ecological Restoration invested approximately \$150,000 to leverage \$1.7 million in funds from federal and local partners for this project;
- Consolidation of DFG's Riverways Program and the Wetlands Restoration Program into the new DFG Division of Ecological Restoration. This joined two similar programs into a more comprehensive program, with expanded capital funding of \$1 million annually.⁵⁶

Department of Energy Resources

Pursuant to Executive Order 484,⁵⁷ the Commonwealth launched the Clean Energy Investment Program. This initiative uses general obligation bonds to fund the installation of water and energy conservation measures in state facilities that yield sufficient annual budgetary savings to pay the associated debt service. To date, this program has funded projects at 101 state facilities.⁵⁸

Importantly, debt associated with the self-supporting Clean Energy Investment Program is not included in the annual bond cap and debt affordability analysis.

EOEEA's capital funding comes from a state bond cap of approximately \$138 million, approximately \$4.6 million in federal funds and \$61 million from other sources.

⁵⁶ Richard K. Sullivan, Secretary of Energy and Environmental Affairs (EOEEA), Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, August 3, 2011.

⁵⁷ Which, among other things, established Governor Patrick's "Leading by Example" Program, requiring all state agencies to reduce their environmental impact by promoting energy conservation and clean energy practices.

⁵⁸ Commonwealth of Massachusetts, Five-Year Capital Investment Plan FY 2012-2016.

EXECUTIVE OFFICE OF HEALTH & HUMAN SERVICES

By far the largest Secretariat, the Executive Office of Health and Human Services (EOHHS) oversees the Commonwealth's sixteen health and human service agencies and accounted for more than half of the Commonwealth's operating budget in fiscal year 2012. On August 10, 2011, Dr. Judy Ann Bigby, Secretary of EOHHS, testified before this committee regarding the agency's capital planning process, capital spending, and major initiatives.

EOHHS maintains 725 state-owned and leased buildings on 5,400 acres in 35 separate locations, which represent a total of over 10 million square feet of space. Of these 725 facilities, over 85 are state-owned and include: hospitals, clinics, long and short term care facilities, offices and support facilities. Many of these facilities operate 24 hours per day, 7 days per week, year-round. By industry standards, annual upkeep expenditures for these properties should be nearly \$134 million; however, annual maintenance spending by EOHHS ranges from \$4-8 million.⁵⁹ In FY 2012, the Commonwealth allocated \$13.8 million of capital funds for urgent repair and replacement needs at various EOHHS facilities, including oxygen delivery, fire safety upgrades, ventilation and heating and cooling systems.⁶⁰

In part to address deferred maintenance needs, the development of a comprehensive Master Plan is one of the agency's foremost priorities. In FY 2011 and FY 2012, the Commonwealth allocated \$1.045 million and \$699,469 of state bond funds, respectively, for a strategic master plan that reduces capital repairs and operating costs in order to target EOHHS dollars to programs and services.

Agency spending has also focused on information technology to process benefits, determine program eligibility, and facilitate payment of claims. These changes have allowed staff to be more efficient, thereby improving public service. Highlights include:

1. MassHealth's NewMMIS System – Implemented in 2009 and providing connectivity between providers, state agencies and external entities, this system allows for real-time claims processing. In FY 2012, the Commonwealth approved approximately \$1.846 million in capital funds to leverage an additional \$12.772 million in federal funds for this project.⁶¹
2. Juvenile Justice Enterprise Management System – A web-based intake mechanism and case management tool for committed youths and detainees in the care of the Department of Youth Services (DYS), the system tracks intake placement, clinical treatment, health services and education. In FY 2012, the Commonwealth approved

⁵⁹ Dr. Judy Ann Bigby, Secretary of EOHHS, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 10, 2011.

⁶⁰ Commonwealth of Massachusetts, Five Year Capital Investment Plan, FY 2012-2016.

⁶¹ Id.

approximately \$1.47 million in capital funds to leverage an additional \$1.9 million in federal funds for this project.⁶²

3. Enterprise Invoice Management (EIM/ESM) – Available via the internet, EIM/ESM replaced manual, paper-based processes with an online system that offers improved internal controls, faster reimbursement, simplified reporting for community providers, and a single system of record for all EOHHS human service programs. In FY 2012, the Commonwealth approved approximately \$4.5 million in capital funds to leverage an additional \$3.5 million in federal funds for this project.⁶³

In addition to these technology enhancements, EOHHS has concentrated on transformational initiatives that advance the Commonwealth's goal of achieving real and lasting health care cost containment. One such effort, the Commonwealth's Electronic Health Record (EHR) and Health Information Exchange (HIE) Initiative aims to advance the adoption of electronic health records statewide, facilitating care coordination and transition of care. The Health Information Technology Council, which governs this effort, recently approved the use of state capital funds appropriated pursuant to Chapter 305⁶⁴ to leverage federal funds⁶⁵ to advance EHR and HIE in the Commonwealth.⁶⁶

The Administration recently committed \$500,000 as the state's share to implement the MassHealth EHR Initiative. MassHealth plans to distribute up to \$50 million in FY 2012 to approved health care entities to support the transition to an electronic health record system.⁶⁷ The MassHealth Electronic Health Record Incentive payment program launched on October 3, 2011.⁶⁸

The Community First Olmstead Plan

In a landmark interpretation of the Americans with Disabilities Act (ADA), the U.S. Supreme Court ruled that people with disabilities have a right to receive care in the most integrated setting appropriate and that unnecessary institutionalization violates the ADA.⁶⁹ In 2008, through EOHHS, the Commonwealth created the Community First Olmstead Plan, an implementation strategy aimed at transitioning individuals from institutional care, expanding access to community-based long-term supports, improving the capacity and quality of long-term supports in the community, expanding access to affordable and

⁶² Id.

⁶³ Id.

⁶⁴ Chapter 305 of the Acts of 2008: "An Act to Promote Cost Containment, Transparency and Efficiency in the Delivery of Quality Health Care."

⁶⁵ The American Recovery and Reinvestment Act (ARRA) of 2009 included as much as \$27 billion to be expended over 10 years to support the adoption of electronic health records (EHRs).

⁶⁶ Commonwealth of Massachusetts 2010 Health Information Technology Strategic Plan: (http://www.himss.org/content/files/Code%20457_The%20Commonwealth%20of.pdf)

⁶⁷ http://www.mass.gov/bb/h1/fy12h1/exec_12/hbuddevhc.htm

⁶⁸ <http://www.mass.gov/eohhs/gov/newsroom/masshealth/providers/electronic-records/mh-electronic-health-record-incentive-program.html>

⁶⁹ Olmstead v. L.C., 527 U.S. 581, 119 S.Ct. 2176 (1999).

accessible housing and supports, promoting employment of persons with disabilities and elders, and promoting awareness of long-term supports.⁷⁰

Following the vision of the Community First Olmstead Plan, and working with the Division of Capital Asset Management (DCAM), EOHHS has been transforming its facilities from a system of institutional settings into a community-based network. EOHHS is expanding community services and closing institutions in both the Department of Developmental Services (DDS) and the Department of Mental Health (DMH). In the case of DDS, EOHHS has begun the process of closing the Fernald, Monson and Templeton Development Centers, as well as the Glavin Regional Center.

Out of capital funds, the Commonwealth allocated \$1 million in FY 2010, \$3.104 million in FY 2011, and \$22,100 in FY 2012 for the closure and disposition of Fernald, including environmental assessments, demolition of twenty three buildings, re-use planning and separation of remaining buildings from the central plant and utilities.⁷¹ In FY 2011, the Commonwealth allocated \$47,500 of bond funds to study the closure plan at DDS Templeton and \$142,500 to fund planning and closure activities at DDS Monson, Templeton and Glavin.⁷² EOHHS estimates that they Commonwealth will save approximately \$40 million from the closure of these four facilities.⁷³

In order to serve those DDS clients who are unable to live in a community-based setting and to support the decisions of parents, guardians, and facility residents, DDS will continue to maintain 531 beds, split between the recently renovated Wrentham Development Center and the Hogan Regional Center. The Commonwealth allocated \$1.75 million and \$600,000 of capital funds in FY 2010 and 2011, respectively, for the relocation of these residents.⁷⁴

Moreover, at DMH, EOHHS has successfully restructured the community-based system and closed 178 inpatient beds. This closure saves approximately \$7.7 million for the Commonwealth annually.

⁷⁰ "Patrick Administration Plan Promotes Community Living Options for Individuals with Disabilities and Elders," Press Release by EOHHS, September 12, 2008.

(<http://www.mass.gov/eohhs/docs/eohhs/olmstead/olmstead-plan-pr.pdf>)

⁷¹ Commonwealth of Massachusetts, Five Year Capital Investment Plan(s), FY 2010-2014, 2011-2015, 2012-2016.

⁷² Commonwealth of Massachusetts, Five Year Capital Investment Plan, FY 2011-2015.

⁷³ Dr. Judy Ann Bigby, Secretary of EOHHS, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 10, 2011.

⁷⁴ Commonwealth of Massachusetts, Five Year Capital Investment Plan, FY 2011-2015.

HIGHER EDUCATION

The Department of Higher Education (DHE) works with the Division of Capital and Asset Management (DCAM) to manage 15 community colleges and 9 state colleges and universities. The University of Massachusetts (UMASS), a cornerstone of the Commonwealth's public higher education system, encompasses 5 campuses in Amherst, Boston, Dartmouth, Lowell and Worcester. Together, DHE and UMass serve approximately 260,000 students across the Commonwealth through capital projects funded by state and federal funds, tuition and fees, and private fundraising. On August 17, 2011, Richard M. Freeland, Commissioner of the Department of Higher Education, and Robert L. Caret, President of UMASS, testified before this committee regarding higher education capital spending, higher education capital projects and outstanding debt.

The 2008 Higher Education Bond Bill authorized \$2.2 billion over a ten-year period to address public higher education infrastructure needs.⁷⁵ Of the total authorization, \$1.2 billion provides for capital investments at state and community colleges and \$1 billion targets investments in the University of Massachusetts, including new buildings, renovations, and expansion projects.⁷⁶

This authorized the first new higher education funding since 1995⁷⁷ and represented a dramatic increase in planned spending for higher education. For state universities and community colleges, there will be over \$100 million of funding in every year of the five year capital plan, a historic level of investment. Higher education spending will reach 10% of the state bond cap in FY 2012 and 13% by FY 2013.⁷⁸ This stands in stark contrast to the 3% of the bond cap spending for higher education seen in FY 2007.⁷⁹

Of the \$891 million earmarked for new construction in state universities and community colleges, over \$700 million has been programmed and stands at some stage of study design, construction or completion.⁸⁰ It is estimated that in another four years, the \$891 million will be completely spent.⁸¹ Nineteen of the state's 24 state universities and community colleges have an active project underway, and the remaining five institutions anticipate having projects start in the next two years.⁸² Given the Commonwealth's innovation economy and efforts to attract students to the high-demand STEM (Science, Technology, Engineering and Math) fields, priority has been placed on the construction of science buildings.

⁷⁵ Authorized on August 7, 2008. Chapter 258 of the Acts of 2008.

⁷⁶ Commonwealth of Massachusetts, Five-Year Capital Plan FY 2012-2016.

⁷⁷ The last major, 10-year higher education bond bill was a \$618 million bond bill enacted in 1995.

⁷⁸ Commonwealth of Massachusetts, Five-Year Capital Plan FY 2012-2016.

⁷⁹ Id.

⁸⁰ Richard M. Freeland, Commissioner, Massachusetts Department of Higher Education, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 17, 2011.

⁸¹ Id.

⁸² Id.

Capital projects highlighted for FY 2012 include:

- Continuing construction on the \$98.6 million Bridgewater State University science building modernization and expansion
- Completing construction on the \$25.1 million library project at the Massachusetts Maritime Academy
- Continuing construction on the \$31 million Greenfield Community College project to modernize the campus core, including expanding and improving the library, dining and assembly space
- Continuing construction of the \$34.4 million Allied Health Building at the Danvers campus of North Shore Community College, the Commonwealth's first Zero Net Energy Building
- Beginning construction on the \$30 million Center for Design Innovation at the Massachusetts College for Art and Design
- Completing the \$2.9 million building stabilization at Springfield Community College
- Starting construction on a \$57.2 million project to renovate and expand the Condiike Science Building at Fitchburg State University
- Continuing construction of a \$74.1 million library and learning commons at Salem State University
- Study and design work for projects at Worcester State University and Bristol, Middlesex, Northern Essex and Quinsigamond Community Colleges, all scheduled to begin construction beyond FY 2012⁸³

Beyond new construction projects, deferred maintenance needs account for an increasing amount of higher education capital dollars.⁸⁴ A 15% increase in student enrollment in the past seven years, coupled with previously-low education spending,⁸⁵ has led to wear and tear on state facilities and the need for an increased dedication to maintenance and repair. State colleges and universities spend upwards of 5% of their budgets on such activity, but that amount is inadequate to stay ahead.⁸⁶ While DCAM has \$30 million available for deferred maintenance, including maintenance relative to state higher education, that amount is spread across *all* state agencies.

University of Massachusetts (UMASS)

⁸³ Commonwealth of Massachusetts, Five-Year Capital Plan FY 2012-2016.

⁸⁴ Richard M. Freeland, Commissioner, Massachusetts Department of Higher Education, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 17, 2011.

⁸⁵ As mentioned above, the last major, 10-year higher education bond bill was a \$618 million bond bill enacted in 1995.

⁸⁶ Richard M. Freeland, Commissioner, Massachusetts Department of Higher Education, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 17, 2011.

UMASS relies on a combination of revenue sources to fund its investment in capital improvements. This includes state support,⁸⁷ financing through the University of Massachusetts Building Authority (UMBA), operating funds and external funding such as private giving and grants.⁸⁸ As mentioned above, the Higher Education Bond Bill authorized slightly more than \$1 billion for UMASS projects over a ten-year period; the Life Sciences Bond Bill⁸⁹ includes more than \$240 million for University-related projects.⁹⁰

The University works regularly with DCAM and the Executive Office of Administration and Finance to move projects funded in these bills into construction. At the start of FY 2012, approximately \$66 million of the \$1 billion authorized in the higher education bill and \$30 million of the total funding authorized by the life sciences bond bill has been spent on UMASS projects.⁹¹

Some of the major state-funded projects currently underway include⁹²:

- Construction of a \$150 million laboratory science building and an \$85 million new academic building at UMASS Amherst⁹³
- Construction of a new \$152 million Integrated Science Complex and a new \$100 million academic building at UMASS Boston⁹⁴
- \$45 million to expand and remake the Carney Library at UMASS Dartmouth
- \$24 million for a Bio-manufacturing Facility in Fall River for the UMASS Dartmouth campus⁹⁵
- Construction of a new \$70 million Emerging Technology Innovation Center and a new \$40 million classroom building at UMASS Lowell
- \$90 million of Life Sciences funding for the 520,000 sq. feet Sherman Center in Worcester to house strategic research initiatives

In addition to these substantial investments, there are several high priority initiatives that have not yet begun and on which UMASS awaits Administration approval. These include⁹⁶:

- A physical sciences building at UMASS Amherst
- A new life sciences facility at UMASS Amherst

⁸⁷ Either through general obligation bond funds or economic stimulus and supplemental legislative appropriations

⁸⁸ University of Massachusetts, Fiscal Year 2012 to 2016, Five-Year Capital Plan Update, September 2011.

⁸⁹ Chapter 130 of the Acts of 2008

⁹⁰ Robert L. Caret, President of UMASS, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 17, 2011.

⁹¹ Id.

⁹² Id.

⁹³ In an effort to realize greater efficiencies from the state investment and to move buildings along at a quicker pace, UMASS Amherst has contributed \$50 million for the new laboratory science building and \$20 million for the academic building; these are DCAM managed projects.

⁹⁴ For the reasons stated in #22, UMASS Boston has contributed \$52 million for the science complex.

⁹⁵ For the reasons stated in #22, UMASS Dartmouth is funding 33% of the biomanufacturing facility and at least 50% of the marine sciences facility.

⁹⁶ Id.

- A new campus entrance building at UMASS Dartmouth
- Upgrading the Marine Sciences Facility in New Bedford
- A new management building at UMASS Lowell
- And significant infrastructure investments for the UMASS Medical School in Worcester.

With the Administration’s pledge of at least \$500 million from the Higher Education Bond Bill, \$100-200 million from the Life Sciences Bond Bill and \$50 million from previous appropriations geared toward economic development, FY 2012 is the first year of UMASS’s five-year \$3.1 billion capital investment plan, where UMASS is anticipating the Commonwealth will fund approximately 30% of the capital activity.⁹⁷

The table below summarizes UMASS’s capital spending plan for FY 2012-2016 by project type:

FY2012-2016 Capital Plan Spending by Project Type	Total Planned Spending	
Deferred Maintenance	\$266,274,000	9%
Building Rehabilitation & Renovation	\$677,097,000	22%
Compliance	\$31,875,000	1%
Subtotal Maintenance & Repair	\$975,246,000	31%
New Construction	\$1,950,175,000	63%
Information Technology & Equipment	\$32,965,000	1%
Other Capital Spending	\$158,326,000	5%
Total Planned Spending	\$3,116,712,000	100%

Notably, maintenance and repair projects represent 31%, or more than \$975 million, of total capital spending over the next five years. While UMASS is committed to maintaining and upgrading their capital assets, the age of UMASS infrastructure⁹⁸, increased student enrollment⁹⁹, and a long period throughout the 1980s and 1990s of limited investment in capital upgrades, has resulted in a significant backlog of maintenance needs. Moving to address this issue, UMASS completed over \$2.4 billion in capital projects over the past ten years.¹⁰⁰ UMASS funded 85% of this activity with state support of 15%.¹⁰¹ President Caret testified that this is an unusual funding distribution, and one which placed significant financial stress on the University. It required UMASS to take on significant debt, dedicate constrained operating dollars to fund these projects, and pay more in debt service.

⁹⁷ University of Massachusetts, Fiscal Year 2012 to 2016, Five-Year Capital Plan Update, September 2011.

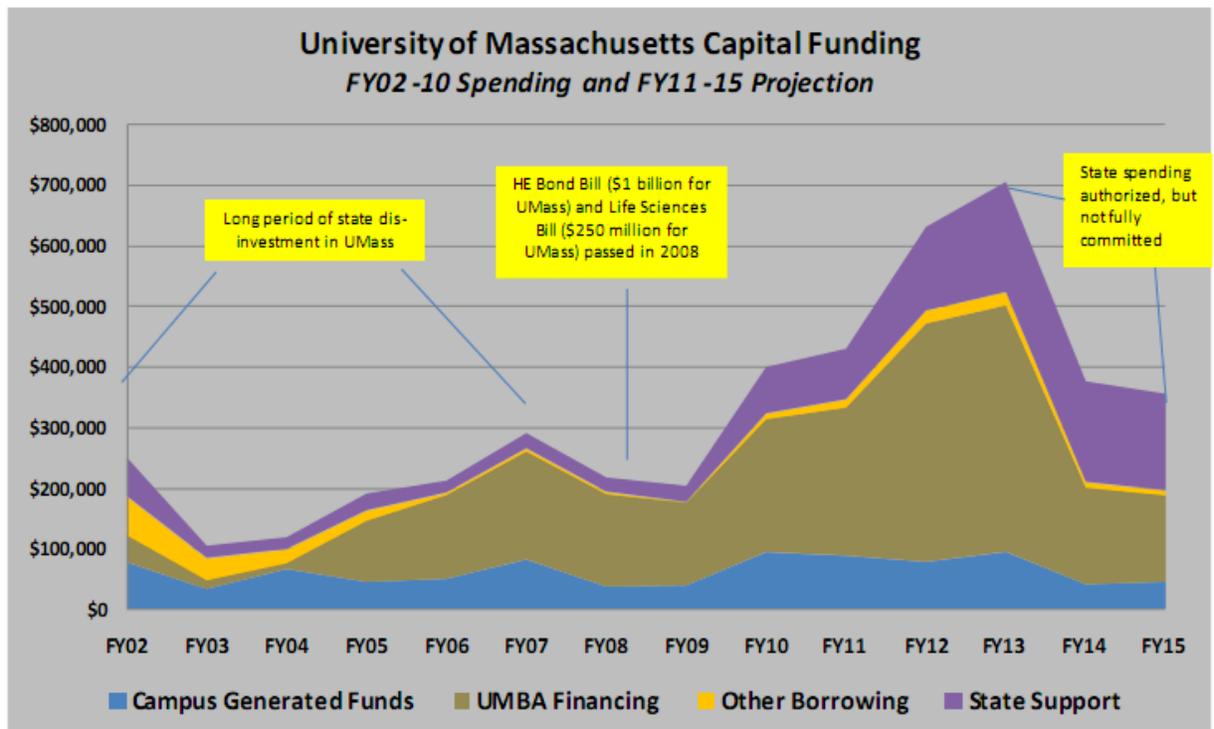
⁹⁸ 65% of Amherst campus built in 1960s-1970s, with 25% prior to the 1950s; Boston campus opened in 1974; Dartmouth campus core opened in 1970s; at Lowell campus most buildings predate 1975; in Worcester, the core campus opened in 1975

⁹⁹ Enrollment has increased by approximately 17% over the past five years and is projected to increase another 11% in the next five years.

¹⁰⁰ Robert L. Caret, President of UMASS, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 17, 2011.

¹⁰¹ Id.

A breakdown of UMASS capital funding sources follows¹⁰²:



¹⁰² Id.

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

As the Commonwealth continues to emerge from an economic recession, the Executive Office of Housing and Economic Development (EOHED) has been making strategically targeted capital investments that attract private investment, stimulate job creation, and support long-term economic growth and the innovation economy of the future. On August 3, 2011, Gregory Bialecki, Secretary of Housing and Economic Development, testified before this Committee regarding EOHED's capital planning process, capital spending, and major initiatives.

ECONOMIC DEVELOPMENT

EOHED oversees three major economic development capital initiatives: the Massachusetts Broadband Institute, the Massachusetts Life Sciences Center, and the MassWorks Infrastructure Program. As the broadband and life science initiatives are discussed in great detail elsewhere in this report,¹⁰³ we will focus here on EOHED's other main priorities.

The MassWorks Infrastructure Program ("the Program") provides a one-stop shop for municipalities and other eligible applicants seeking funding to support economic development and job creation. It provides funding for the construction, reconstruction and expansion of public infrastructure such as sewers, utility extensions, streets, roads, curbs-cuts, parking facilities, water treatment systems and pedestrian ways. The Program represents an administrative consolidation of six grant programs:

- Small Town Rural Assistance Program (STRAP)
- Public Works Economic Development Grant Program (PWED)
- Transit Oriented Development Program (TOD)
- Massachusetts Opportunity Relocation and Expansion Jobs Program (MORE)
- Community Development Action Grants (CDAG)
- Growth District Initiative Program (GDI)

In FY 2011 and 2012, the Commonwealth allocated \$67.71 million and \$46.1 million of capital funds, respectively for this Program and its infrastructure grant awards.¹⁰⁴

MORE and Growth District Initiative Programs

Before their consolidation into the Massworks Infrastructure Program in FY 2011, the MORE and GDI programs distributed nearly \$199 million in grant funds to municipalities

¹⁰³ In sections pertaining to the Massachusetts Broadband Institute and the Massachusetts Life Sciences Center, respectively

¹⁰⁴ Commonwealth of Massachusetts, Five-Year Capital Investment Plan(s) for FY 2012-2016 and FY 2011-2015.

for public infrastructure between FY 2007 and FY 2011.¹⁰⁵ Across the portfolio of investments, EOHEd directed the grants in the following ways:

- 50% of the total funds were distributed to projects in Gateway cities;
- 40% of the total funds were distributed to transit-oriented development;
- 81% of the total funds were distributed to projects reusing previously disturbed land;
- 33% of the total funds were distributed to projects representing a mix of housing and commercial uses; and
- 13% of the total funds were directed to support projects that had regional significance (i.e. projects supported by 2 or more communities)

Moreover, between FY 2007 and FY 2011, the MORE and GDI Program Grants leveraged approximately:

- \$4.1 billion in private investment (more than 20 times the state investment);
- \$231.8 million in other public funds (such as federal grants); and
- Supported the creation of 2,707 full-time-equivalent employees.¹⁰⁶

Innovation Infrastructure Investment (I-Cubed) Program

Aimed at creating job growth and economic development, the I-Cubed Program finances significant new public infrastructure improvements through an innovative cost and risk sharing arrangement among the Commonwealth, municipalities and private developers. With a \$250 million bond authorization, the Program has thus far approved two projects totaling \$60 million in Assembly Square, Somerville and Fan Pier, Boston. These are expected to leverage \$1 billion in private investment and create over 1,000 construction and 2,000 permanent jobs.¹⁰⁷

Importantly, special obligation debt issued pursuant to the I-Cubed Program is excluded from the annual bond cap and debt affordability analysis because the debt service is supported solely by new state tax revenue generated from the related private development.

Other economic development highlights for FY 2012 include:

- \$29 million in capital funds for infrastructure improvements to the redevelopment project at the former naval base in South Weymouth; and
- \$37.9 million in pay-as-you-go local economic development projects through the Infrastructure Development Fund created by the Legislature in Fall 2011¹⁰⁸.

¹⁰⁵ Gregory Bialecki, Secretary for Housing and Economic Development, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, August 3, 2011.

¹⁰⁶ Id.

¹⁰⁷ Commonwealth of Massachusetts, Five-Year Capital Investment Plan for FY 2012-2016.

¹⁰⁸ See also: Chapter 142 of the Acts of 2011.

HOUSING

Administered by the Department of Housing and Community Development, the Commonwealth's capital spending for housing in Massachusetts includes state-supported public housing, private affordable housing development, and rental voucher programs.

Available in 242 Massachusetts cities and towns, public housing includes more than 32,000 units of housing for the elderly, 12,200 family units preferenced for veterans, 3,100 low-density scattered site family housing, and 1,800 units for disabled clients of the Department of Developmental Services and the Department of Mental Health. In FY 2012, the Commonwealth allocated \$90 million of capital funds, including \$5 million through the Affordable Housing Trust Fund, for improvements to public housing.¹⁰⁹ This represented a 99% increase compared to funding levels prior to the Patrick-Murray Administration.

From the Affordable Housing Trust Fund, \$35 million was also allocated for private affordable housing development.

Housing Innovations Fund

The Housing Innovations Fund supports the production of "innovative and alternative" forms of rental housing, including single person occupancy units, transitional and permanent housing for homeless people, battered women's shelters, supportive housing for seniors and veterans, and housing for substance abuse recovery. In FY 2012, the Commonwealth allocated \$8 million of capital dollars for this fund.

Housing Stabilization Fund

The Housing Stabilization Fund helps produce and preserve affordable housing, by providing for the acquisition and/or rehabilitation of existing structures for sale to income-eligible first-time homebuyers or the new construction of qualifying homeownership projects. In FY 2012, the Commonwealth allocated \$13 million of capital dollars for this fund.

The Commonwealth has allocated approximately \$168.5 million for Housing in FY 2012, with an additional \$72.2 million coming from federal ARRA funds.

¹⁰⁹ Commonwealth of Massachusetts, Five-Year Capital Investment Plan for FY 2012-2016.

INFORMATION TECHNOLOGY DIVISION

The central provider of information technology services for Massachusetts state agencies, the Information Technology Division (ITD) manages and services internet access, software, enterprise applications, wide-area networks, a central e-mail system, web and application-based hosting hardware, and the official state website (Mass.gov). With the exception of Mass.gov, ITD does not serve the public directly; while the state agencies work directly with the public, ITD works with the agencies as a service provider to meet their technology needs. ITD also sets and oversees IT policies, standards and architecture for the Commonwealth. On July 20, 2011, John Letchford, Acting Commonwealth Chief Information Officer, testified before this Committee regarding ITD's operating practices, capital expenditures, and the status of capital projects.

The Commonwealth's IT infrastructure consists of 183 data centers, 100 phone systems, 24 e-mail systems and 15 data networks. Many of these are aging and no longer meet all the modern business needs of state government. These decentralized systems are too complex and fragmented to manage efficiently and are very challenging to maintain securely. In addition, these systems often cannot work and communicate effectively together, limiting the ability of agencies to collaborate and share resources.

The Patrick Administration and ITD's primary mission in recent years has been to modernize the Commonwealth's information technology infrastructure, a priority reflected in a dramatic increase in IT spending and capital funds. In FY 2007, capital spending for information technology registered at approximately \$23 million.¹¹⁰ By contrast, in FY 2012, the Commonwealth allocated \$125 million in capital funds for IT spending.

Despite the inherently dynamic nature of technology, the Commonwealth has used general obligation bonds to fund informational technology projects since 1992.¹¹¹ The most recent bond authorization in July 2008¹¹² ("IT Bond Bill IV") allocated \$451.8 million to fund information technology projects that "meet strategic and enterprise goals and have widespread benefits." In addition, going into FY 2012 capital funds remained from prior authorizations in 1995, 2002 and 2007,¹¹³ all of which have been reauthorized as necessary.

¹¹⁰ Commonwealth of Massachusetts, Five Year Capital Investment Plan, 2008 – 2012.

¹¹¹ Massachusetts pioneered the use of technology bonds to pay for information technology investments. The legislature issued a \$109 million bond in 1992, marking the first time a state financed an information technology project with long-term borrowing. See also: Chapter 194 of the Acts of 1992.

¹¹² Chapter 304 of the Acts of 2008: "An Act Providing for Capital Facility Repairs and Improvements for the Commonwealth."

¹¹³ Chapter 263 of the Acts of 1995, Chapter 142 of the Acts of 2002 and Chapter 27 of the Acts of 2007, respectively

A breakdown of IT capital funding on July 1, 2012 follows:

Bond Authorization	Appropriation Number	Description	Appropriation Amounts	FY 2012 Beginning Balance
IT Bond III (2002)	1790-2010	E-Government	\$95,000,000	\$21,085
	1790-2013	2 nd Data Center	\$25,000,000	\$11,883,512
	1790-2014	State Police Radio Network	\$30,000,000	\$0
			Total	\$11,904,597
Immediate Needs Bond Bill (2007)	1790-2015	Information Technology Projects	\$75,000,000	\$231,550
	1790-2016	Performance Management System	\$15,000,000	\$14,152,348
	1790-2017	Atty. General Technology Project	\$4,900,000	\$872,328
			Total	\$15,256,227
IT Bond IV (2008)	1790-3000	Information Technology Projects	\$451,000,000	\$243,385,951
			Total	\$243,385,951
Court Automation Bond Bill (1995)	0330-0951	Trial Courts Automation	\$75,000,000	\$2,942,233
			Total	\$2,942,233

Total IT capital funding for FY 2012: \$273,489,007

With approximately \$273.5 million of capital funds available for FY 2012¹¹⁴, ITD's planned capital spending includes, among others:

- *MassTax II* – The state's new tax revenue collection system, MassTax II will replace the existing "legacy" system used by the Department of Revenue, which is no longer cost-effective to maintain or enhance. Simplifying the process of tax-filing and expanding fraud detection, the new system will provide a secure, flexible, user-friendly interface that will integrate all tax administration functions and allow for efficient and proper accounting and collection of over \$22 billion in annual tax revenues. The Commonwealth allocated \$27.6 million of capital funds for this project in FY 2012.¹¹⁵
- *MassHR* – A human resources modernization project, Mass HR, will allow the Commonwealth to manage its more than 80,000 employees with the same tools that the best private-sector firms use. This software will deliver an expanded array of human resources services to employees, allow for employee self-service to lower operational costs, and improve how the Commonwealth manages its workforce. The Commonwealth allocated \$17.3 million of capital funds for this project in FY 2012.¹¹⁶
- *Automated Licensing and Registration System (ALARS)* – A modernization project, ALARS will completely replace the current system that supports Registry of Motor Vehicles (RMV) business functions. It will implement internet-based services to

¹¹⁴ John Letchford, Acting Commonwealth Chief Information Officer, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, July 20, 2011.

¹¹⁵ Commonwealth of Massachusetts, Five-Year Capital Investment Plan, FY 2012-2016

¹¹⁶ Id.

reduce customer branch visits and wait times, improve inter-agency collaboration through data-sharing and exchanges, and reduce time and costs for implementing system upgrades. The Commonwealth allocated \$10 million of capital funds for this project in FY 2012.¹¹⁷

- *Integrated Criminal Justice Information System (ICJIS)* - ICJIS represents a complete reconstruction of the Commonwealth's public safety information systems network, the public safety data center, and public safety applications and support services. The Program will modernize the Commonwealth's criminal history systems (CORI, inmate management systems, Office of the Commonwealth Medical Examiner), procure a new fingerprint identification system, provide enhanced biometric identification services and forensics, and support information-sharing. The Commonwealth allocated \$10 million of capital funds for this project in FY 2012.¹¹⁸
- *Construction of the Springfield Data Center* - The Springfield Data Center will serve as one of Massachusetts' two primary data centers, backing up and supporting the Massachusetts Information Technology Center (MITC) in Chelsea. Currently under construction with a scheduled completion date in late 2012, the data center will relieve critical space shortages, provide enhanced data security and provide a backup facility that will manage data more effectively and efficiently. The Commonwealth allocated \$8.862 million of capital funds for this project in FY 2012.¹¹⁹

In addition, pursuant to the requirements set forth in IT Bond Bill IV,¹²⁰ ITD has established and staffed the IT Capital Program Management Office ("IT Capital PMO") to manage the IT capital portfolio, track the overall capital funds available, facilitate project selection, priority setting and resource allocation, and oversee project funding and performance across the portfolio. The IT Capital PMO works closely with the Secretariats and the Executive Office of Administration and Finance to determine priority projects. Any organization that submits a request for capital IT funding must evaluate and rate the request using a universal scale that helps ITD rank requests.

ITD has also implemented a monthly capital project dashboard process to better monitor capital projects and keep them moving forward and on track as quickly as possible; the dashboard generates monthly reports with project objectives, project assessments, schedules, and emergent issues. Further, the agency recently created *CommonWay*, a comprehensive methodology based on industry standards and the best practices for managing and executing projects.

¹¹⁷ Id.

¹¹⁸ Id.

¹¹⁹ Id.

¹²⁰ Which required increased oversight of bond-funded IT projects to ensure the Commonwealth receives full value for its capital investments

JUDICIARY

The Judiciary operates 105 active court facilities in 60 communities across the state. Sixty of these facilities are state-owned and 45 are leased from either a county or private owner. The Division of Capital Asset Management (DCAM) administers capital spending for judiciary projects. Working with DCAM and the Executive Office of Administration & Finance, the Judiciary has been developing a strategic capital plan that identifies the court system's critical needs and provides the framework for capital construction and improvements over the next ten years. On August 10, 2011, Robert A. Mulligan, Chief Justice for Administration and Management of the Massachusetts Trial Court, testified before this committee regarding the Judiciary's master planning process, the status of its capital projects, and its outstanding debt.

The 2008 General Government Capital Needs Bond Bill authorized \$658.35 million of capital spending for courthouse projects.¹²¹ Of that amount, \$431.34 million has been committed to projects and \$115.75 million has been expended to date.¹²²

The major earmarked projects in the 2008 authorization and their corresponding progress follow¹²³:

- *\$125 million for the reconstruction or replacement of the Lowell Court facilities* – The new Lowell Courthouse will be located in the historic Hamilton Canal District of downtown Lowell. At the end of its study stage, planners for this project envision a \$175 million structure of approximately 246,000 square feet that will consolidate the five court departments into one large justice facility. Preliminary site work and utility relocations are being planned in anticipation of construction. In FY 2012, the Commonwealth allocated \$781,020 of capital funds toward this project.¹²⁴
- *\$40 million for the renovation of the Taunton Superior Court building*– The Taunton District Court, the Bristol Probate and Family Court, the Bristol Juvenile and Southeast Housing Courts, and the Taunton Trial Court have recently been relocated from either private or municipal/county properties. They now operate out of a 147,000 square foot, \$78.7 million structure, allowing for the sharing of services. Once capital for the Taunton Superior Court renovation project is allocated, the last phase of the project will commence and the resulting judicial campus will fully provide all court services for the City of Taunton. In FY 2012, the Commonwealth allocated \$4.2 million of capital funds toward this project.¹²⁵
- *\$50 million for the renovation of the court facility in Greenfield* – The study phase for this project is nearing completion. The 104,000 square foot, \$60 million new

¹²¹ Chapter 304, Section 2C, of the Acts of 2008. Item1102-5600.

¹²² Accounting provided directly from the Executive Office of Administration and Finance, March 2, 2012.

¹²³ Robert A. Mulligan, Chief Justice for Administration and Management of the Massachusetts Trial Court, Testimony to the House Committee on Bonding, Capital Expenditures and State Assets, August 10, 2011.

¹²⁴ Commonwealth of Massachusetts, Five Year Capital Investment Plan, FY 2012-2016.

¹²⁵ Id.

courthouse will house all five court departments and a law library, replacing an overcrowded and outdated facility and relocating the Juvenile and Housing Courts from privately-leased space. In FY 2012, the Commonwealth allocated \$3,199,533 of capital funds to this project.¹²⁶

- *\$72 million and 60 million for the renovation of the Probate and Family Court building in Salem* – The \$106.5 million, 195,000 square foot, J. Michael Ruane Justice Center in Salem is nearing completion and will house the Salem Superior Court, the Salem District Court, the Juvenile Court and Northeast Housing Court. The existing First Baptist Church on the site has been relocated and renovations are in progress on the remaining structure for use as a law library. The existing Probate and Family Court will be comprehensively renovated and will complete the goal of consolidating the five court departments located in Salem into two adjacent buildings. In FY 2012, the Commonwealth allocated \$7.8 million and \$1 million for the Salem J.M Ruane Judicial Center and the Salem Probate and Family Court, respectively.¹²⁷

Further, Chief Justice Mulligan identified the Middlesex Superior Court and Cambridge District Court as the absolute top priorities for any planned capital spending. Both courts were recently relocated¹²⁸ and currently operate in privately-owned space. The FY 2012 facility costs for the Middlesex Superior Court and Cambridge District Court are approximately \$6 million and \$4.1 million, respectively. Thus far, the base rent for these leases have been paid for with bond funds, with lease expiration dates slated for February 2013 for Middlesex and February 2014 for Cambridge. The Judiciary also continues to maintain the Edward J. Sullivan Courthouse, the original site of the Cambridge District Court, and pay the utilities for this building with bond funds – a total of approximately \$3.4 million in FY 2011 – although the only present building occupant is the Middlesex County Jail. Chief Justice Mulligan emphasized that permanent solutions are urgently required. In FY 2012, the Commonwealth allocated approximately \$12.2 million for the Cambridge Sullivan Courthouse project and temporary relocation costs, and \$250,000 to study a new Middlesex Trial Courthouse.

The bond cap for the Massachusetts Trial Courts has been decreased from \$111.8 million in FY 2010¹²⁹ to \$75.4 million in FY 2011¹³⁰ and \$31.5million in FY 2012.¹³¹ Per the Administration, lower spending in fiscal years 2011 and 2012 reflect the near completion of three major court projects currently underway and the initiation of the next wave of capital improvements.¹³² Bond spending for the court system is slated to increase in fiscal years 2013 through 2015.¹³³

¹²⁶ Id.

¹²⁷ Id.

¹²⁸ The Middlesex Superior Court to Woburn, and the Cambridge District Court to Medford

¹²⁹ Commonwealth of Massachusetts, Five-Year Capital Investment Plan, FY 2010-2014

¹³⁰ Commonwealth of Massachusetts, Five-Year Capital Investment Plan, FY 2011-2015

¹³¹ Commonwealth of Massachusetts, Five-Year Capital Investment Plan, FY 2012-2016

¹³² Id. at page 16.

¹³³ Id.

The Massachusetts Trial Court's determination that it cannot afford to support the staffing and other expenses necessary to sustain 101 courthouses is a key consideration in *all* Judiciary-related capital planning. Since Fall 2008, 13 courts have been relocated or consolidated, saving the Commonwealth a total of \$7.1million in property costs.

Deferred maintenance and repairs also continue to require significant capital funds. In a recent study, a consultant to DCAM identified more than \$570 million of deferred courthouse maintenance needs. The Judiciary is working with DCAM to compile projects to be included in the Capital Asset Management Information System and have successfully completed several that have been previously identified.

Court Automation Bond Bill and MassCourts

A \$75 million bond bill authorized by the Legislature in 1995¹³⁴ provided for the design, development, implementation, and upgrading of an integrated statewide case management system for the Massachusetts Trial Court. This system, MassCourts, collapsed fifteen independent, legacy systems used in each of the Trial Court Departments into one central case management system to enable all Trial Court Departments and divisions to have common functionality and the ability to communicate with one another. Chief Justice Mulligan anticipates that the rollout will be completed by the end of calendar year 2013 and that the project will be completed within the bond allocation.

At the end of FY 2011, MassCourts contained information on over 10 million cases (up 26% from FY 2010), over 22 million events, over 7.8 million documents for the Probate and Family Court and enabled 179,000 electronic transactions to the Committee for Public Counsel Services and over 155,000 transactions to the Registry of Motor Vehicles. MassCourts now also contains over 275,000 fingerprint-supported criminal cases.

As of the close of FY 2011, approximately \$71.69 million of the original \$75 million authorization had been expended. In FY 2012, the Commonwealth allocated \$200,000 of capital funds to this project.

¹³⁴ Chapter 263 of the Acts of 1995

MASSACHUSETTS BROADBAND INSTITUTE

The Patrick-Murray Administration identified affordable and ubiquitous broadband service, defined as high speed access to the Internet, as a key element in the Commonwealth's economic development strategy.

A division of the Massachusetts Technology Collaborative, an economic development agency, the Massachusetts Broadband Institute ("MBI" or "Mass Broadband") aims to bring broadband service to unserved and underserved¹³⁵ communities and ensure equitable access to broadband infrastructure throughout the Commonwealth. Created on August 4, 2008 and capitalized with \$40 million of general obligation bond funds¹³⁶, plus \$1 million in legacy funds¹³⁷, Mass Broadband leverages federal funds and private investments to close the digital divide. On Wednesday, September 21, 2011, Judith Dumont, Director of the Massachusetts Broadband Institute, testified before this Committee regarding the development and implementation of MBI's capital plan.

MBI invests public funds into essential, long-lived broadband infrastructure assets, such as fiber-optic cables, electronics and wireless towers. This lowers the overall cost of deployment for private internet providers who may be otherwise deterred from investing in rural Massachusetts communities with few people spread over large areas. MBI aims to use public funds as an incentive to attract private partners to make complementary investments and provide complete broadband solutions to customers in underserved areas.

To date MBI has successfully leveraged capital funds to obtain an additional \$118 million from other sources.¹³⁸ This includes \$83 million in federal funding, broken down into:

- A \$45.4 million infrastructure award for Western Massachusetts from the National Telecommunications and Information Administration;
- A \$6.2 million award from the U.S. Department of Commerce's State Broadband Data and Development (SBDD) Program for internet availability and broadband adoption programs, discussed in greater detail below;

¹³⁵ Underserved defined as less than 50% coverage in a given area. At the time Mass Broadband was created, broadband service was completely unavailable in 32 Massachusetts communities and only partly available in an additional 63 communities. All of these communities are located in Western MA, defined as Berkshire, Franklin, Hampshire and Hampden counties.

¹³⁶ Created and capitalized by Chapter 231 of the Acts of 2008, known as the Broadband Act

¹³⁷ \$1 million of existing broadband-related budgetary funds were transferred to MBI from the now-defunct Wireless and Broadband Development Fund.

¹³⁸ Judith Dumont, Director, Massachusetts Broadband Institute, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

- A \$32 million federal stimulus award for MBI's OpenCape, a capital project discussed in greater detail below.

This \$118 million also includes at least \$35 million in private investments.¹³⁹ Axia NGN, the network operator who manages and sustains the MassBroadband 123 network has committed to investing \$35-40 million in the region over the next ten years. "Last mile" providers, private companies incentivized to create end-user connectivity, will also invest additional funds to bring service directly to each home or building once the broadband backbone for the region is in place.

A summary of MBI's major capital projects follows.

MassBroadband 123

MassBroadband 123, MBI's biggest project, seeks to create sustainable, future-proof, fiber-optic, high speed internet connectivity for 123 communities in Western Massachusetts. This new infrastructure will connect almost 1,400 schools, libraries, town halls, hospitals, police and fire stations, and other municipal institutions to the broadband network; it will cover over one-third of Massachusetts with a population of over one-million residents.¹⁴⁰ Per the Patrick Administration, this project will benefit up to 333,500 households and 44,000 businesses.¹⁴¹

To date, MBI, working with the Highway Division of MassDOT, has already installed fiber optic cables along 55 miles of I-91 stretching from the Connecticut to Vermont borders. This provides a crucial north-south axis for MassBroadband 123, at a capital cost of \$4.72 million thus far.¹⁴² MBI will further construct over 1,100 miles of new fiber optic networks and work with existing, leased commercial grade networks to complete the broadband backbone. Cost estimates for this second leg of the project total approximately \$15.38 million in additional capital funds. Lastly, \$11.06 million of capital funds is currently budgeted for contingency/"Last Mile" solutions, the end-user connections that will bring broadband from the backbone infrastructure to each individual home. Between Western Massachusetts infrastructure and last mile investments, MBI's capital spending for this project was originally anticipated to total \$31.16 million.¹⁴³

¹³⁹ Id.

¹⁴⁰ Id.

¹⁴¹ State House News Article – State Capitol Briefs, July 26, 2011

¹⁴² Massachusetts Broadband Institute, Revised Detailed Long-Term Plan, dated July 26, 2011.

¹⁴³ Judith Dumont, Director, Massachusetts Broadband Institute, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

However, recent changes in the project budget, including, most significantly, higher costs for fiber installation, led to a project overrun.¹⁴⁴ Working with Administration & Finance, MBI received a commitment of an additional \$12 million for MassBroadband 123, allocated from the Executive Office of Housing and Economic Development's bond authorization over the next two fiscal years.

Open Cape Matching Funds

MBI committed \$5.05 million of capital money as matching funds to leverage a \$32 million federal stimulus award for OpenCape, a 501(c)(3) non-profit entity and community-driven regional advocate for broadband infrastructure expansion in Southeastern Massachusetts, Cape Cod, and the Islands.¹⁴⁵ This funding will be used to provide broadband connectivity across this region, creating a 350-mile fiber-optic backbone, wireless microwave network, and regional data center.¹⁴⁶ The network will connect over 70 anchor institutions throughout Southeastern Massachusetts, Cape Cod, Martha's Vineyard and Nantucket, facilitating innovation,¹⁴⁷ leading to economic opportunities, and enhancing public safety.

In exchange for the matching funds, the state received long-term fiber-optic leases along the 350 mile route, providing a foundation for government network communication in Southeastern Massachusetts. More specifically, when the network becomes operational in 2013, Public Safety and Information Technology Divisions can use this network to transfer information from the Southeast throughout the Commonwealth.¹⁴⁸

Broadband Availability and Adoption/ Programmatic Activities

MBI committed approximately \$280,000 of capital spending to leverage a total of \$6.2 million in federal funds from the U.S. Department of Commerce's State Broadband Data and Development (SBDD) Program.¹⁴⁹

This \$6.2 million of federal money includes \$2 million for broadband planning activities and for collecting and verifying the availability, speed and location of broadband across Massachusetts. It also includes approximately \$4.2 million that will fund three additional years of broadband data collection, mapping and verification, as well as two broadband adoption programs: One of these broadband adoption programs will create a Veteran's

¹⁴⁴ Massachusetts Broadband Institute, Revised Detailed Long-Term Plan, dated July 26, 2011.

¹⁴⁵ Judith Dumont, Director, Massachusetts Broadband Institute, Testimony before the House Committee on Bonding, Capital Expenditures & State Assets, September 21, 2011.

¹⁴⁶ Massachusetts Broadband Institute, Revised Detailed Long-Term Plan, dated July 26, 2011.

¹⁴⁷ At the Woods Hole Oceanographic Institution

¹⁴⁸ Massachusetts Broadband Institute, Revised Detailed Long-Term Plan, dated July 26, 2011.

¹⁴⁹ Id.

Portal, to assist veterans of all ages and abilities with their online experience. The other will be operated in conjunction with Community Development Corporations to assist approximately 40 small businesses and non-profits utilize the internet to reach additional customers or constituents.

MBI Operations

MBI's operations are partially funded out of its \$40 million state bonding authority. Specifically, \$4.51 million of these capital funds have been allocated for this purpose.¹⁵⁰ A shift to self-sufficiency is expected once the networks, currently in construction, begin to operate, resulting in annual payments and revenue sharing from the network operator.

¹⁵⁰ Revised Detailed Long-Term Plan for the Massachusetts Broadband Institute; Judith Dumont, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, September 21, 2011.

MASSACHUSETTS DEVELOPMENT FINANCE AGENCY

A quasi-public authority created by the Legislature in 1998,¹⁵¹ the Massachusetts Development Finance Authority (MassDevelopment) aims to stimulate economic growth through real-estate development and targeted financial investments. Reflecting this goal, the agency is largely divided into discrete real estate and finance departments, with a total of approximately 175 employees. On August 24, 2011, the CEO and President, Marty Jones, testified before this committee regarding MassDevelopment's operating practices, ongoing and new projects, and outstanding debt.

To maximize economic growth, MassDevelopment works with businesses, non-profits, financial institutions, and communities. They provide customized financing and development solutions focusing on housing, job-creation, real-estate development and urban revitalization. During FY 2010, MassDevelopment managed or financed 238 projects in 104 communities across the Commonwealth,¹⁵² representing an investment of nearly \$1.4 billion in the Massachusetts economy.¹⁵³ In FY 2011, MassDevelopment financed 306 projects, an investment of \$3.8 billion.¹⁵⁴

On the finance side, MassDevelopment provides economic development lending, conduit bond issuance, tax credit financing, loans, and grants to local governmental bodies and certain private entities for economic development purposes. They also administer three specialty programs created and funded by the Legislature:

- 1) Brownfields Redevelopment Fund – This \$60 million fund encourages the reuse of brownfields in economically distressed areas throughout the Commonwealth. Brownfields are vacant, abandoned or underutilized industrial or commercial properties where expansion, redevelopment, or improvement is complicated by real or perceived environmental contamination and liability. Since its 1998 creation, the fund has provided 511 remediation grants or loans for projects identified as having beneficial economic and environmental impacts.
- 2) Emerging Technologies Fund (ETF) – This \$50million fund encourages job creation by targeting technology companies that are starting up or expanding manufacturing in Massachusetts. MassDevelopment provides financing, in the form of loans or loan guarantees, for manufacturing facilities and equipment. To date, 26 companies have received more than \$45 million in financing. Additionally, MassDevelopment transferred \$15 million from ETF to capitalize the Massachusetts Growth Capital

¹⁵¹ Chapter 23G of the Massachusetts General Laws, merging the Massachusetts Government Land Bank and the Massachusetts Industrial Finance Agency.

¹⁵² A complete list of the 238 projects in FY 2010 can be found at: http://www.massdevelopment.com/wp-content/uploads/2011/02/MD_FY10_Annual_Report.pdf

¹⁵³ Marty Jones, President and CEO. Testimony to the House Committee on Bonding, Capital Expenditures & State Assets (8/24/11).

¹⁵⁴ A complete list of MassDevelopment's projects in FY 2011 can be found at:

http://www.massdevelopment.com/wp-content/uploads/2012/01/MD_FY11_Annual_Report.pdf

Corporation, which seeks “to create and preserve jobs at small businesses, women and minority-owned businesses, and to promote economic development in underserved Gateway Municipalities and low and moderate income communities.”

- 3) **Cultural Facilities Fund** – Created by the 2006 economic stimulus bill,¹⁵⁵ this fund supports the sound planning and development of cultural facilities in Massachusetts by providing grants and technical planning assistance. MassDevelopment manages the fund in partnership with the Massachusetts Cultural Council. In November 2010, Governor Patrick approved an appropriation of \$7 million from the General Government Bond (\$50 million had been authorized for the Cultural Facilities Fund). To date, the fund has awarded \$44 million in grants to 209 cultural organizations across Massachusetts.¹⁵⁶

Just as the finance side of MassDevelopment tends to fund projects that the private sector cannot or will not fund, the real estate arm of this agency tackles developments too difficult or costly for the private sector to pursue. MassDevelopment’s real estate investments provide for both large and small scale projects.

Larger projects include 100 Cambridge Street in Boston, the South Coast Research and Technology Park in Fall River, Village Hill in Northampton and 1550 Main Street in Springfield. All four of these projects are complete or nearly complete.

MassDevelopment is perhaps best-known for its work at Fort Devens, a former military base sought to be transformed into an economic hub of north central Massachusetts. The Commonwealth has authorized \$200 million for Devens’ operating and capital needs (\$80 million in operating assistance in FY 1997; \$120 million in capital). Of this funding, MassDevelopment currently has a little more than \$9 million left to provide for capital assistance to Devens, with \$3 million budgeted in FY 2012 and a little more than \$6 million budgeted for future fiscal years.¹⁵⁷ In its testimony, MassDevelopment anticipated that Devens will become self-sufficient and no further capital authorizations will be requested for this purpose.

Merger with Massachusetts Health and Educational Facilities Authority (HEFA)

In March 2010, MassDevelopment advocated for a merger of MassDevelopment and HEFA (a quasi-public authority which issued bonds for health care, higher education, science,

¹⁵⁵ Chapter 123 of the Acts of 2006, An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy

¹⁵⁶ http://www.massculturalcouncil.org/facilities/facilities_about.htm

¹⁵⁷ Marty Jones, President and CEO. Testimony to the House Committee on Bonding, Capital Expenditures & State Assets (8/24/11).

culture and human services).¹⁵⁸ In October 2010, the merger mandated by Chapter 240 of the Acts of 2010 went into effect. At the time of the merger, eleven of HEFA's eighteen employees were absorbed by MassDevelopment; at the time MassDevelopment's testimony, five of those remained. MassDevelopment has also absorbed all of HEFA's work and accounting systems. The merger generated estimated savings of \$2,704,180 (77%) for FY11.¹⁵⁹

Debt

MassDevelopment has a limited, project-specific debt portfolio, which does not represent a liability of the Commonwealth.¹⁶⁰ For most projects, MassDevelopment does not carry debt because of its conduit issuer status; the debt it issues for 501(c)(3) entities transfers to those entities after they realize tax exemption savings through MassDevelopment. The agency does, however, have debt related to two of their projects: Devens and 100 Cambridge Street. Of the \$185,656,603 MassDevelopment carries in current, outstanding debt, \$8.77 million are Devens-related bonds, \$11.7 million are Devens-related loans and \$165 million are bonds relating to the 100 Cambridge site. A derivative was only used on the 100 Cambridge Street project to minimize exposure to variable rates and allow the project to obtain bond insurance.

All MassDevelopment debt is analyzed and reviewed by a Board subcommittee.

¹⁵⁸ Robert Culver, "Merge MassDevelopment with HEFA," *Commonwealth Magazine*, March 1, 2010, <<http://www.commonwealthmagazine.org/Voices/Perspective/2010/Winter/Merge-MassDevelopment-with-HEFA.aspx>>.

¹⁵⁹ This is based on the difference between HEFA's FY11 budget before the merger and the stabilized, annual costs to support HEFA's activities at MassDevelopment.

¹⁶⁰ Marty Jones, President and CEO. Testimony to the House Committee on Bonding, Capital Expenditures & State Assets (8/24/11).

MASSACHUSETTS LIFE SCIENCES CENTER

A quasi-public agency created by the Legislature in 2006¹⁶¹, the Massachusetts Life Sciences Center (“MLSC” or “the Center”) aims to strengthen the Commonwealth as a global leader in life sciences research, innovation and employment. The Center invests in public and private institutions that foster life sciences research, development and commercialization, and builds ties between sectors of the Massachusetts, national and international life science communities. On September 7, 2011, the President and CEO of MLSC, Dr. Susan Windham-Bannister, testified before this Committee regarding the Center’s capital investment program.

The Center represents one of the Patrick-Murray Administration’s key investments in innovation. On June 16, 2008, Governor Patrick signed the Life Sciences Bond Bill, which authorized borrowing \$500 million over a ten-year period to fund capital investments and infrastructure improvements to support the life sciences industry.¹⁶² Since the passage of this act, the MLSC has committed \$217 million in public funds and leveraged \$754 million in matching grants to fund various life science investments.¹⁶³ These investments created 1,965 jobs to date, and are forecast to create an additional 5,437 jobs across the Commonwealth in the coming years.¹⁶⁴

The Center administers three programs to advance innovation in the Commonwealth: the Capital Infrastructure Program, the Equipment and Supplies Program for Skills Training and Education, and the Small Business Matching Grant Program.

The Capital Infrastructure Program

The Capital Infrastructure Program provides grants for capital projects that enable and support life sciences workforce development and training, research and development, and commercialization and manufacturing in the Commonwealth. In issuing these grants, the Center considers an applicant’s long term economic development impact, potential for job creation and company infrastructure. Applicants include municipalities, non-profit organizations, and academic and research institutions. Since 2009, the Center has committed \$131 million to six major capital infrastructure projects, which are projected to create more than 4,000 jobs in the building trades and more than 1,000 permanent jobs in life sciences.¹⁶⁵

¹⁶¹ Chapter 123 of the Acts of 2006, passed on June 24, 2006

¹⁶² Chapter 130 of the Acts of 2008

¹⁶³ Massachusetts Life Sciences Center, FY 2011 Annual Report, September 30, 2011, page 3.

¹⁶⁴ Per the testimony of Dr. Windham-Bannister to this Committee on September 7, 2011, this data comes from the due diligence and written submissions of MLSC Capital Program grantees, who are required to track these metrics and submit routine reports as a condition of their grants.

¹⁶⁵ Massachusetts Life Sciences Center, FY 2011 Annual Report, September 30, 2011, page 7.

The approved grants include:

- A \$9.5 million grant to support the completion of the New England Regional Safety Laboratory at Tufts University Cummings School of Veterinary Medicine in Grafton. This grant supplemented existing grant funding from Tufts University and the National Institute of Allergy and Infectious Disease. It helped to create 63 full-time equivalent jobs in design, development and construction, and approximately 29 long-term staff positions;
- A \$90 million investment toward the construction of the Albert Sherman Center, a collaborative research facility, at the University of Massachusetts Medical School; and
- A \$5.15 million investment toward construction and development of Gateway Park in Worcester, a new life sciences facility anticipated to create 120 new construction jobs and 142 permanent jobs at completion.

To date, two of the major capital projects in MLSC's Capital Infrastructure Program have been completed: the Marine Biological Laboratory at Woods Hole and the Tufts University Cummings School of Veterinary Medicine, mentioned above. Of the grants awarded,¹⁶⁶ only the \$5.1 million award to Gateway Park was not explicitly earmarked in the Life Sciences Bond Authorization.¹⁶⁷

Equipment and Supplies Program for Skills Training and Education

In October 2010, the Center launched their Equipment and Supplies Program for Skills Training and Education, aimed at supporting workforce development in the classroom. The Program targets vocational schools, workforce training programs, and community colleges – institutions that focus on middle skills education for jobs requiring specialized education beyond high school, but less than a four year degree. The program provides grant funding to these qualified institutions for equipment and training, ensuring that students receive the skills that they need to thrive in an innovation-driven economy.

By the close of FY 2011, the Center had awarded more than \$3.4 million to 32 institutions across the Commonwealth¹⁶⁸ in grants ranging from \$26,832 to \$250,000.¹⁶⁹ ¹⁷⁰ To be eligible for an award greater than \$100,000, applicants must have secured matching funds

¹⁶⁶ A complete listing of MLSC capital projects can be found in the MLSC FY 2011 Annual Report, September 30, 2011.

¹⁶⁷ Of the \$500 million in capital funds authorized in the Life Sciences Bond Bill, almost \$300 million were earmarked for specific projects.

¹⁶⁸ Massachusetts Life Sciences Center, FY 2011 Annual Report, September 30, 2011, page 20.

¹⁶⁹ Testimony of Dr. Susan Windham-Bannister, President & CEO, to the House Committee on Bonding, Capital Expenditures and State Assets, September 7, 2011.

¹⁷⁰ A complete listing of grantees can be found on pages 20-21 of the Massachusetts Life Sciences Center, FY 2011, Annual Report.

or in-kind donations from an industry partner that supports the training program. Through these awards, the Center leveraged over \$600,000 in additional matching funds.

Small Business Matching Grant Program

The Small Business Matching Grant Program began in January 2010 and aims to create jobs by supporting early stage life science and technology companies that have products with a high potential for market adoption and penetration. The program provides matching grants, capped at \$500,000 per company, to commercialization-ready companies that have received at least the equivalent of a small business grant from federal agencies such as the National Institutes of Health, the National Science Foundation, and the Department of Defense.

Since inception, the Center has awarded \$3.5 million to seven companies.¹⁷¹ During the most recent round in 2011, a total of 32 companies applied for the program. Four recipients were chosen, each receiving \$500,000, for a total 2011 award of \$2 million.

* * *

The Administration's Capital Investment Plan for 2012-2016 allocates approximately \$44.7 million for the Life Sciences Initiative Capital Program in 2012.

¹⁷¹ Massachusetts Life Sciences Center, FY 2011 Annual Report, September 30, 2011, page 10.

MASSACHUSETTS PORT AUTHORITY

An independent public authority which develops, promotes and manages airports, seaports, and transportation infrastructure in the Commonwealth, the Massachusetts Port Authority (“Massport” or “the Authority”) promotes economic growth and opportunity and protects the freedom to travel safely, efficiently, and cost-effectively. A financially self-sustaining agency, Massport does not receive any state support.¹⁷² Any debt the agency issues is backed solely by Massport revenues.¹⁷³ On August 24, 2011, Massport’s Chief Financial Officer, John Prankevicius testified before this Committee regarding the Authority’s funding sources, debt structure, and major capital initiatives.

Every year Massport produces a five-year rolling capital plan. Their plan is funded by cash generated from operations at Massport facilities, debt issued by Massport and backed by their own revenues, federal grant revenues from the Federal Aviation Administration and the Transportation Security Administration, and passenger¹⁷⁴ and customer facility¹⁷⁵ charges.

The most recent capital plan, for fiscal years 2011-2015, includes over 370 projects totaling over \$1 billion in capital spending.¹⁷⁶ While this current capital plan was constrained by the world-wide recession and lower revenues in Massport’s Aviation and Maritime units, Massport anticipates that their capital spending will spur over 600 full time jobs in construction, engineering and architecture. Exercising fiscal restraint, Massport has placed high priority on projects involving maintenance and repair of existing assets, rather than the addition of new projects. As a result, only five projects throughout their entire capital plan have a total value that exceeds \$50 million.

Over 80% of Massport’s capital program supports Logan International Airport, a critical economic engine of the Commonwealth¹⁷⁷. Highlights of this spending include¹⁷⁸:

- \$72 million for runway safety and end improvements at two of Massport’s five runways at Logan International Airport;
- \$66 million in runway upgrades and annual and ordinary runway and taxiway maintenance;

¹⁷² John Prankevicius, Chief Financial Officer, Massport. Testimony before the Committee on Bonding, Capital Expenditures and State Assets. August 24, 2011.

¹⁷³ Id.

¹⁷⁴ Passenger facility charges are assessed to each departing passenger and used on projects that meet specific federal requirements and have gained FAA and airline approval.

¹⁷⁵ Customer facility charges are specifically assessed to construct a Consolidated Rental Car facility at Logan International Airport. Details below.

¹⁷⁶ John Prankevicius, Chief Financial Officer, Massport. Testimony before the Committee on Bonding, Capital Expenditures and State Assets. August 24, 2011.

¹⁷⁷ Id.

¹⁷⁸ Id.

- \$55 million for improvements to Massport’s Terminal B garage, including installing renewable energy generators to reduce electricity costs;¹⁷⁹
- \$78 million to improve security checkpoints at terminals, replace outdated and inefficient HVAC and lighting systems, and to accommodate the expansion of Southwest Airlines;
- \$5.3 million for the purchase of a new fireboat to replace the current 40+ year old fireboat

The construction of a new Consolidated Rental Car Facility (Conrac) accounts for the largest project in Massport’s capital program, budgeted at a cost of \$300 million.¹⁸⁰ The project is primarily self-financed with a Customer Facility Charge on all rental car transactions at the airport.¹⁸¹ Massport anticipates that this facility will consolidate approximately 100 rental car busing fleets in a single location, dramatically reducing congestion, with 28 Massport-operated buses traveling to the facility.^{182 183}

Massport invests 8% of their capital spending in their Maritime division, acquiring new docks and container-hoisting cranes to more efficiently service cargo and boat travel. Their capital budget contains \$25 million for the South Boston Conley Terminal freight corridor, \$15 million to purchase ship and yard cranes and to rehabilitate existing ones, and an \$11 million building upgrade for the Black Falcon Cruise Terminal.¹⁸⁴

The capital program allocates approximately 6% for authority-wide technology improvements and vehicle replacements, and another 6% for capital improvements to the Hanscom and Worcester Airports.¹⁸⁵

To finance this \$1 billion capital program, Massport plans to generate \$349 million in net revenues from their operating budget. They are also carrying over \$27 million in funding from the previous year’s projects that have not yet been completed and which are included in this year’s program. Their capital program calls for \$176.5 million in General Aviation Revenue Bonds, of which Massport plans to issue approximately \$87 million in 2012. Passenger Facility Charge revenues will be used to finance \$73 million in FAA and airline-approved projects and the remaining \$131 million balance for capital spending will come in the form of federal grants to finance various runways, runway safety, and security

¹⁷⁹ Massport will save over 50% in electricity costs by using LED lights. The breakeven point for the cost of these fixtures is 10 years.

¹⁸⁰ John Prankevicius, Chief Financial Officer, Massport. Testimony before the Committee on Bonding, Capital Expenditures and State Assets. August 24, 2011.

¹⁸¹ Id.

¹⁸² Massport, *Current Projects: Boston Logan Consolidated Rental Car Facility*, <http://www.massport.com/massport/Pages/CurrentProjects.aspx>.

¹⁸³ John Prankevicius, Chief Financial Officer, Massport. Testimony before the Committee on Bonding, Capital Expenditures and State Assets. August 24, 2011.

¹⁸⁴ Id.

¹⁸⁵ Id.

improvements. Lastly, nearly \$244 million will be generated by collecting customer facility charges.

Massport currently has \$1.66 billion of outstanding bonds payable.¹⁸⁶ Their bonds are rated: Aa3 by Moody's, AA- by Standard and Poor's and AA by Fitch. Massport's balance sheet contains no interest rate swaps or swaptions. Their last swap was in effect in July 2002, terminated in June 2006, and generated over \$9 million in savings, applied to lower their overall debt costs.¹⁸⁷ As of June 30, 2011, Massport defeased approximately \$51.7 million in bonds.¹⁸⁸

Restrictions on Debt

Massport's debt structure is subject to several restrictions. The Authority can only borrow for capital construction, and is prohibited from borrowing for working capital; FAA regulations promulgated in the early 1980s restrict the use of airport-revenues to airport-related activities only;¹⁸⁹ and the Authority is subject to three bond indentures which limit the amount of debt the Authority can issue and still meet their annual debt service coverage requirements.

¹⁸⁶ Massport, *Financial Statements, Required Supplementary Information and Supplementary Schedules*. June 30, 2011 and 2010 (Page 18).

¹⁸⁷ John Prankevicius, Chief Financial Officer, Massport. Testimony before the Committee on Bonding, Capital Expenditures and State Assets. August 24, 2011.

¹⁸⁸ Massport, *Financial Statements, Required Supplementary Information and Supplementary Schedules*. June 30, 2011 and 2010 (page 49).

¹⁸⁹ Fortunately, since Massport owned the Maritime properties prior to the enactment of these regulations, they are permitted to use certain airport revenues to finance the Maritime division's operating losses and intensive capital needs. It also allows Logan Airport to fill in gaps in funding for Hanscom and Worcester airports.

MASSACHUSETTS WATER RESOURCES AUTHORITY

The Massachusetts Water Resources Authority (MWRA) is a quasi-governmental authority that provides wholesale water and wastewater services to over 2.5 million customers in 61 member communities. On average per day, MWRA delivers 200 million gallons to its water customers and treats 350 million gallons of wastewater. On August 24, 2011, Executive Director Frederick Laskey testified before this Committee. This was the first time that the MWRA participated in the Committee's capital oversight hearings.

MWRA was created by Chapter 372 of the Acts of 1984. This enabling act gives the MWRA the power "to operate, regulate, finance, and improve the delivery of water and sewage collection, disposal and treatment systems and services, and to encourage conservation." It also gives MWRA the power to issue bonds and incur debt. These bonds are payable by the MWRA and, importantly, do not represent general obligation or special obligation debt of the Commonwealth.

The Enabling Act originally limited MWRA's debt issuance to a total of \$600 million. Since that time, the Legislature has increased the debt cap fifteen times to \$6.45 billion. Even with projected future annual borrowings, the MWRA does not anticipate requiring an increase to their debt cap in the foreseeable future.¹⁹⁰

To date, MWRA has a total outstanding debt of approximately \$5.8 billion, which consisted of fixed rate bonds, synthetically fixed rate bonds, variable rate bonds, fixed rate bonds with the Massachusetts Water Pollution Abatement Trust, and variable rate Tax Exempt Commercial Paper.¹⁹¹ The table below provides a breakdown of the debt portfolio by type¹⁹²:

Type	Principal Outstanding as of October 31, 2011	% of Total Debt
Senior General Revenue Bonds	\$3,385,920,000	58.5%
Massachusetts Water Pollution Abatement Trust	\$1,023,435,536	17.7%
Subordinate General Revenue Bonds – synthetically fixed	\$643,940,000	11.1%
Subordinate General Revenue Bonds – variable	\$589,470,000	10.2%
Tax Exempt Commercial Paper	\$144,000,000	2.5%
Total	\$5,786,765,536	100.0%

* Note per the chart above that 76.2% of MWRA's debt is fixed rate.

¹⁹⁰ Frederick Laskey, Executive Director of MWRA, Testimony to the House Committee on Bonding, Capital Expenditures & State Assets (8/24/2011).

¹⁹¹ MWRA Biannual Report on Borrowing, pursuant to Chapter 304 of the Acts of 2008, dated October 31, 2011.

¹⁹² Id.

The Boston Harbor clean up, completed in 2002, accounts for the MWRA's largest capital cost in recent years. Totalling \$3.8 billion in expenditures over fifteen years,¹⁹³ the project has provided both economic development and environmental benefits, transforming a polluted, largely industrial waterfront into a re-energized downtown area, with new hotels, development, and renewed interest in water transportation. The water quality in the Boston Harbor has improved dramatically, toxic pollutants have been reduced by 90%, and about 350 million gallons of wastewater is more effectively treated and discharged from the new Deer Island Treatment Plant every day.¹⁹⁴

Other MWRA capital spending includes \$19 million for DCR watershed land acquisition, investments in covered storage facilities to replace open reservoirs, and the construction of the Carroll Water Treatment Plant, a state-of-the art ozone plant in Marlborough. Through the close of FY11, approximately 80% of MWRA's capital spending was court ordered or the result of negotiations with regulatory agencies.

In 2006, the MWRA completed an extensive review of all capital and asset protection needs and constructed a 40 year Master Plan for FY07 to FY48. The Master Plan prioritized projects according to need and identified 292 projects at a cost of \$3.2 billion, factoring in the useful life of various infrastructure. Wastewater projects account for \$2.1 billion of this total and water projects account for \$1.1 billion.

In 2003 the MWRA adopted a 5-year spending cap. This limits capital expenditures in an effort to ensure structured spending that supports affordable, predictable, and sustainable rates for MWRA communities. While this cap mandates that 5-year spending cannot exceed an established level, it allows annual spending to exceed the annual budgeted amount by up to 20%, so long as the 5-year cap limit is not exceeded. This allows for cash flow flexibility from year to year.

The 5-year cap set by the MWRA Board for FY 2009-2013 totals \$1.1438 billion. Based on the FY 12 capital budget, MWRA forecasts capital expenditures of \$954.7 million for FY 2009-2013, which is 16.5% below the approved cap. In short, the MWRA lives well within their means.

Since 1992, the MWRA has refunded \$4.5 million in outstanding debt, realizing \$219.6 million in present value savings in debt service expense. They have also defeased \$286.4 million in outstanding debt and worked aggressively to manage expenses. This includes reduced staffing, automated facilities, consolidated operations, and increased self-generation of energy.¹⁹⁵

¹⁹³ Frederick Laskey, Executive Director of MWRA, Testimony to the House Committee on Bonding, Capital Expenditures & State Assets (8/24/2011).

¹⁹⁴ Id.

¹⁹⁵ Frederick Laskey, Executive Director of MWRA, Testimony to the House Committee on Bonding, Capital Expenditures & State Assets (8/24/2011).

Notwithstanding this, debt service accounts for 60% of MWRA's current annual expense budget and continues to grow.¹⁹⁶

MWRA has credit ratings of AA+ from Fitch Rating, AA+ from Standard & Poor's and Aa1 from Moody's. These ratings were reaffirmed on October 28, 2011, November 4, 2011 and November 3, 2011, respectively.

¹⁹⁶ Id.

EXECUTIVE OFFICE OF PUBLIC SAFETY

The Executive Office of Public Safety (EOPS) is comprised of twelve state agencies, with over 8,500 employees stationed at more than 100 facilities around the state. On Wednesday, September 7, 2012, Secretary Mary Elizabeth Heffernan testified about EOPS' ongoing capital projects and anticipated capital.

Capital Plan

In FY11 the Administration allocated \$17.2 million for corrections and \$33.3 million for public safety. These allocations mark a significant reduction from the \$26.2 million for corrections and \$39.2 million for public safety made in FY10. Some EOPS capital projects with significant capital funding are administered by the Division of Capital Asset Management and the Information Technology Division. The Division of Capital Asset Management (DCAM) manages EOPS's correction facilities and the Information Technology Division (ITD) is administering upgrades to the public safety information systems network.

Corrections Master Plan

The General Government Capital Needs Bond Bill included a \$550 million capital spending authorization, and directed DCAM to develop a Corrections Master Plan (CMP) detailing the capital maintenance needs of the Sheriffs' and Department of Corrections facilities. The CMP, which outlines all anticipated capital needs through 2020, was released on January 17, 2012.

The CMP states that there is currently a shortfall of approximately 9,800 bedspaces, which will escalate to a shortfall of 12,100 bedspaces by 2020. To rectify the deficit in bedspaces, the CMP anticipates the DOC will require an additional capital investment of \$1.3 to \$2.3 billion, which results in an increase in operating costs of up to \$120 million, in addition to a commitment to eliminate federal inmates and reassign civil commitments (civilly committed individuals not held on criminal charges) to treatment facilities.

The CMP recommends creating approximately 500 new bedspaces for general custody inmates, with the additional bedspaces allotted for special custody populations including women, medical populations, mentally ill populations, pre-release/re-entry offenders and sex offenders in treatment.

The CMP recommends creating regional women's correctional centers to deliver incarceration services to women cost-effectively while keeping women near to their sentencing communities. Presently MCI-Framingham is the DOC's only committing institution for female offenders, and the growth of the female inmate population has outpaced capacity at MCI-Framingham.¹⁹⁷ The CMP also found that with an aging prison

¹⁹⁷ Executive Office of Public Safety. Department of Corrections Facilities.

population, the need for sub-acute beds for the chronically ill, disabled, or elderly inmates requiring daily assistance would require an additional 635 beds.

Cruisers

In the 2008 General Government Bond Bill, \$40 million was appropriated to purchase new cruisers for the state police and replace an outdated fleet. A fully outfitted cruiser costs \$28,000.¹⁹⁸ The initial replacement plan anticipated spending \$10 million on cruisers every year, but funding authorizations were cut almost in half, and from FY 09 through the end of FY11, \$19.97 million had been expended to purchase new cruisers.

Helicopters

The 2008 General Government Bond Bill also included a \$25 million appropriation for the replacement of all four state police helicopters.¹⁹⁹ At the close of FY11, \$5.62 million had been expended to replace one helicopter. Each helicopter costs approximately \$7.5 million and the State receives approximately \$1 million for trading in a helicopter.

State Police Radio System

The State Police statewide telecommunications radio project, administered by the Information Technology Division (ITD), was schedule to be operational by the end of 2011. ITD's goal was to design a wireless public safety radio network in Western Massachusetts that was compatible with the State Police's existing radio infrastructure, which would benefit the State Police as well as forty other state and local criminal justice agencies.²⁰⁰ Over \$14.6 million was allocated for this program through the close of FY11. After turning the program on at the end of 2011, EOPS planned to expend a final \$2 million to address identified poor coverage areas.

Integrated Criminal Justice Information System

The Integrated Criminal Justice Information System (ICJIS) project, managed by ITD, has \$61 million to modernize the criminal justice and public safety information systems by allowing enhanced information sharing between public safety departments, improving and replacing outdated systems and technology and improving the Criminal Offender Record Information (CORI) Technology System. Through the end of FY11, \$28 million had been spent on this project. The CORI improvement project, also known as i-CORI, which has a total budget of \$1.7 million from the General Bond Bill is on target for completion by May, 2012.²⁰¹

¹⁹⁸ Testimony of Jack Flynn, Chief Administrative Officer for the State Police

¹⁹⁹ State House News "State Police Hope to Accelerate Cruiser Replacement Program

²⁰⁰ FY2010 Five Year Capital Plan, Appendix D

²⁰¹ Report pursuant to Chapter 256 of the Acts of 2010

TRANSPORTATION

Created in 2009²⁰² and representing a legislative consolidation of several state transportation authorities,²⁰³ the Massachusetts Department of Transportation (MassDOT) develops, promotes and manages transportation infrastructure in the Commonwealth. Since its creation, MassDOT has focused on streamlining operations, reducing costs, creating jobs and rebuilding the Commonwealth's neglected transportation infrastructure. The region's major transit agency, the Massachusetts Bay Transportation Authority (MBTA) is over 100 years old, has been under-maintained in recent decades²⁰⁴, and serves approximately 4.8 million people in 176 cities and towns²⁰⁵. On July 27, 2011 Jeffrey Mullan, then-Secretary and CEO of MassDOT²⁰⁶, and Richard Davey, then-General Manager of the MBTA²⁰⁷, testified before this Committee regarding transportation capital spending, capital projects and outstanding debt.

When established in 2009, MassDOT inherited the obligations of the former Massachusetts Turnpike Authority, This included \$3.4 billion in principal and interest for the Metropolitan Highway System (MHS)²⁰⁸ and \$127 million in principal and interest for the Western Turnpike²⁰⁹ (WT).²¹⁰ Prohibited from issuing new debt²¹¹, MassDOT may only refinance existing MHS and WT debt for savings.

MassDOT spends approximately \$155 million, or approximately 21% of its operating budget, annually in debt service payments. Such debt levels are manageable only due to the Commonwealth's commitment to provide \$100 million per year to support the debt obligations associated with the Central Artery Tunnel.²¹²

Over the past five years, the Administration has significantly increased its transportation-related capital spending. In FY 2007, capital spending for transportation was approximately \$505.5 million.²¹³ By FY 2012, supplemented by federal, ARRA and third-party funds, capital spending for transportation-related projects totaled \$1.61 billion.²¹⁴

²⁰² Through Chapter 25 of the Acts of 2009: "An Act Modernizing the Transportation Systems of the Commonwealth." Effective November 1, 2009.

²⁰³ Including: the Registry of Motor Vehicles, MassHighway, MassTransit, and Aeronautics

²⁰⁴ Findings of the Massachusetts Transportation Finance Commission, March 2007.

²⁰⁵ According to the 2010 census

²⁰⁶ Richard Davey is now Secretary and CEO of MassDOT.

²⁰⁷ Jonathan Davis is now Acting General Manager of the MBTA.

²⁰⁸ A portion of the Massachusetts Turnpike which includes the Mass Pike Boston Extension, the Ted Williams Tunnel and the Sumner Tunnel

²⁰⁹ Defined as the Massachusetts Turnpike west of Route 128

²¹⁰ Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

²¹¹ Under the provisions of the Transportation Reform Act

²¹² Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

²¹³ Commonwealth of Massachusetts, Five Year Capital Plan, FY 2008-2012. Page 22.

²¹⁴ Commonwealth of Massachusetts, Five Year Capital Plan, FY 2012-2016.

Of this \$1.61 billion total, approximately \$572 million came directly from state borrowing, \$513 million came from the federal government, \$66 million came from ARRA²¹⁵ stimulus funds, and \$459 million came from the Accelerated Bridge Program and other third party sources.²¹⁶

MassDOT's targeted road, transit and service investments for FY 2012 include²¹⁷:

- \$86 million for statewide road and bridge projects, providing a state match to \$308 million in federal funds for road and bridge projects;
- \$108 million to the Statewide Road and Bridge Non-Federally Assisted Maintenance Fund, for the maintenance of Commonwealth-owned roads and bridges;
- \$58 million for transit project commitments, including \$36 million for the Fairmount Commuter Rail Project and \$20 million for the Green Line Extension;
- \$8.3 million to continue the planning and permitting phase of the South Coast Rail project, which will extend the MBTA's commuter rail service to Fall River and New Bedford; and
- \$18 million for improvements to parkways managed by the Department of Conservation and Recreation.

These investments improve transportation infrastructure, create thousands of jobs in the construction trades, expand the Commonwealth's economic attractiveness, and improve the quality of life for residents.²¹⁸

But capital investments in transportation are critically underfunded in Massachusetts. MassDOT's most recent five-year capital investment plan calculated a \$6.17 billion need for highway projects, including \$5.4 billion just for the system to maintain a state of good repair.²¹⁹ The Commonwealth can access only \$2.5 billion in federal and state revenues, leaving an estimated \$3.6 billion funding gap.²²⁰

Moreover, federal funding has already diminished and may be reduced further. Between FY 2011 and FY 2012, transportation-related federal funds and ARRA stimulus funds decreased by \$168 million (25%) and \$94 million (59%), respectively,²²¹ a trend which

²¹⁵ The American Recovery and Reinvestment Act (ARRA) of 2009

²¹⁶ Commonwealth of Massachusetts, Five Year Capital Plan, FY 2012-2016.

²¹⁷ Id.

²¹⁸ Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

²¹⁹ Massachusetts Department of Transportation, Capital Investment Plan, September 2010

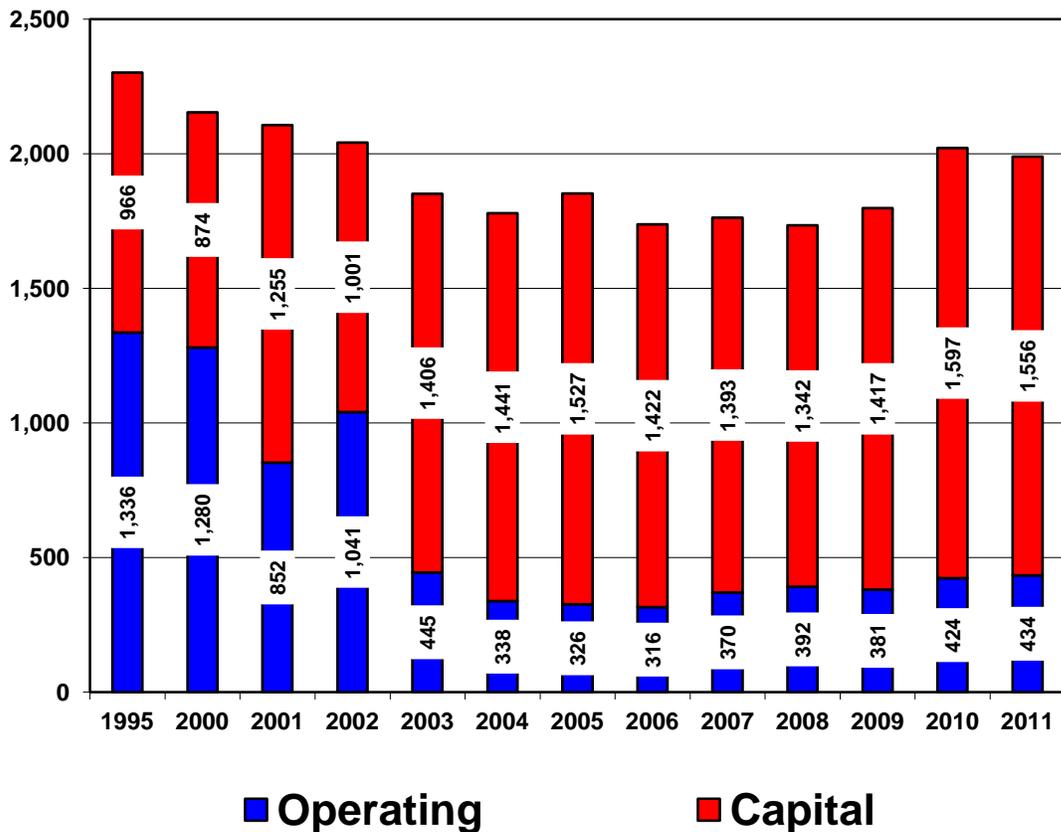
²²⁰ Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

²²¹ Comparison of transportation-related federal and ARRA funds between the Commonwealth's Five Year Capital Investment Plans in FY 2012-2016 and FY 2011-2015.

suggests it may be up to the Commonwealth to independently fund transportation in the years to come.

Given this economic climate, MassDOT has been committed to maximizing efficiency and cost-reductions. Its initiatives – including standardization of health care benefits for all transportation employees, debt refinancing and smaller reforms achieved through sharing best practices – have achieved over \$124 million in annual and one-time savings.²²²

However, MassDOT’s main cost-reduction priority²²³ continues to be addressing the problem of capitalized personnel costs, the practice of funding employees with capital funds. Most prevalent in the former Massachusetts Highway Department, and beginning over twenty years ago as a temporary solution to budget shortfalls, the use of capitalized personnel costs has expanded quickly during difficult fiscal times. The graph below shows the number of MassDOT Highway Division employees funded out of the capital and operating budgets for 1995-2011²²⁴:



²²² Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

²²³ Report from Jeffrey Mullan to the Joint Committee on Transportation, House and Senate Ways and Means, and House and Senate Bonding, Capital Expenditures and State Assets dated August 31, 2010.

²²⁴ Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

In FY 2012, MassDOT paid approximately 1,900 employees out of the capital budget, spending \$158 million of capital funds, including the cost of fringe benefits and payroll tax;²²⁵ MassDOT will borrow \$225 million this fiscal year to pay operating expenses.²²⁶ The 2009 Transportation Reform law required the agency to develop a plan to convert salaries and benefits of all employees funded out of capital accounts to operating accounts not later than July 1, 2012.²²⁷ MassDOT has failed to produce that plan thus far.

Accelerated Bridge Program

The Administration’s Accelerated Bridge Program²²⁸ invests \$2.984 billion of capital funds to repair bridges across the Commonwealth that are structurally deficient or would otherwise become structurally deficient. Expected to finance over 250 projects over the next eight years, the Bridge Program is funded by special obligation bonds secured by the Commonwealth Transportation Fund and grant anticipation notes secured by future federal funds.

In December 2010, the Commonwealth issued \$100 million in grant anticipation notes and \$576.125 million in Commonwealth Transportation Fund special obligation revenue bonds to support the program. The following table shows the cumulative and projected Bridge Program capital spending to date²²⁹:

Bridge Program Spending
Fiscal Years 2009-2016
(\$000s)

Fiscal Year	Actual Spending (FY11 Estimated)	Cumulative Spending	Bonds Issued To Date	Projected Financing Needs
2009	90,929	90,929	-	-
2010	206,819	297,748	-	-
2011	292,183	589,931	676,125	-
2012	-	-	-	264,371
2013	-	-	-	488,721
2014	-	-	-	627,468
2015	-	-	-	474,638
2016	-	-	-	360,248

Bonds issued for the Bridge Program were rated AAA by Moody’s and Standard & Poor’s, reflecting the strength of the financing behind the program.

²²⁵ Jefferson Smith, Legislative Liaison for MassDOT via emails dated March 12, 2012 and March 16, 2012.

²²⁶ “Facing Budget Gap, MassDOT looks again to borrow.” Michael Norton, State House News Service, March 12, 2012.

²²⁷ The Transportation Reform Law, as amended by Section 59, Chapter 26 of the Acts of 2009

²²⁸ See Chapter 233 of the Acts of 2008

²²⁹ Id.

While the amounts borrowed and expended for the Bridge Program do not count toward the bond cap, the debt service impact of the Bridge Program financing is taken into account for purposes of determining the affordable level of debt to fund the regular capital program each year.²³⁰ As debt issued to finance the Bridge Program increases in the upcoming years and there is correspondingly increased debt service, there will be less capacity to issue new debt to fund the regular capital program within the prescribed limits. In effect, the Bridge Program will constrain the bond cap in future years.

However, by accelerating this future borrowing capacity to invest in structurally-deficient bridge projects now, the Bridge Program ensures that many of these projects are done cheaper and sooner than they otherwise would be. These savings stem from avoided cost inflation and avoided costs of deferring bridge maintenance and repair.

Taking advantage of the low-cost, low-interest rate environment to stimulate employment, the Bridge Program has created or sustained more than 12,000 construction jobs and reduced the number of deficient bridges in the Commonwealth from 543 to 450, a decline of 17% to date.²³¹

Major projects in the Bridge Program include the Longfellow Bridge over the Charles River, the Fore River Bridge in Quincy, the Whittier Bridge in Amesbury, and the Route 9 bridge over Lake Quinsigamond in Worcester.

Massachusetts Bay Transportation Authority (MBTA)

An agency “whose need exceeds its means,”²³² the MBTA carries a debt burden of approximately \$8.5 billion in principal and interest. Totaling \$5.5 billion, outstanding principal alone consists of \$1.65 billion in prior obligation debt, \$1.67 billion in legal transit commitments related to the Central Artery Tunnel project, and \$2.18 billion in MBTA Capital Investment Program Revenue Bonds.²³³ Debt service consumes approximately 30% of the MBTA’s operating budget annually, making it one of the most indebted transit agencies in America. In FY 2012, the MBTA anticipates spending over \$450 million in debt service, a number which will grow to almost \$525 million by FY 2016.²³⁴

As a result of this debt burden, and the lack of revenues available to it, the MBTA has been unable to transition to a capital investment program that relies less upon debt and more upon pay-as-you-go funding.

The agency faces significant capital investment costs related to maintaining its existing infrastructure and equipment. It spends \$470 million annually just to maintain a state of

²³⁰ As mentioned elsewhere in this report, in setting the state bond cap for FY 2012, the Administration has established a policy that will ensure debt service does not exceed 8% of annual budgeted revenues each year.

²³¹ Commonwealth of Massachusetts, Five Year Capital Plan, FY 2012-2016

²³² Richard Davey, Testimony before the House Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

²³³ Debt issued before Forward Funding in 2000

²³⁴ Id.

good repair, a figure which does not address an existing backlog of approximately \$4.5 billion of critically needed maintenance projects. If current conditions persist, the MBTA will continue to face further increases to its maintenance backlog, and, potentially, an unacceptable deterioration of its infrastructure.

Currently the Authority is struggling to find an affordable means of financing to replace some of the oldest subway cars in the fleet, all of which are now beyond the end of their design life. Seventy-two of the Red Line Cars, built in 1969, and all 120 of the Orange Line cars, built between 1979 and 1981, need replacement now, at a cost in excess of \$1 billion.²³⁵

²³⁵ Id.

Chapter 3

**Committee
Recommendations**

COMMITTEE RECOMMENDATIONS

1. Move personnel costs to the operating budget.

While capitalizing employees who work directly on a capital project may be legitimate, this Committee recommends that such capitalized personnel costs be limited to those who are *directly* involved in capital work.²³⁶ To facilitate this, it may be helpful to develop and implement a system that specifically tracks which employees, by name or employee identification number and job function, directly contribute to bringing a public asset to life. At the end of these projects, such staff should either be terminated or shifted to the operating budget, not to other capital funding sources. Importantly, employees conducting general maintenance of public assets are not an appropriate capitalized cost.²³⁷

Using Generally Accepted Accounting Principles (GAAP)²³⁸ as a guide, when the cost of fixed assets is capitalized, anything required to bring an asset to life may also be capitalized. This includes not only an asset's purchase price or construction costs, but also whatever ancillary charges are necessary to place the asset in its intended location and in the necessary condition for its intended use. Thus, the costs that may be placed on a capital budget as part of the cost of a fixed asset include:

- Professional fees, such as legal, architectural, accounting and construction fees;
- Transportation costs, such as freight charges;
- Legal claims directly attributable to the asset acquisition;
- Title fees;
- Closing costs;
- Appraisal and negotiation fees;
- Surveying fees;
- Damage payments;
- Land preparation costs;
- Demolition costs;
- Insurance premiums during the construction phase; and
- Capitalized interest.²³⁹

In recent years, in an effort to address the condition of the Commonwealth's roads and bridges, the Administration has dramatically increased capital investments in these public assets. This effort has required additional staff on MassDOT's capital budget to complete projects.²⁴⁰ MassDOT maintains that "a majority of currently [capitalized] employees" are

²³⁶ In FY 2011, approximately 78% of the Highway Division's work force were paid from capital funds.

²³⁷ Ruppel, Warren. Interpretation and Application of Generally Accepted Accounting Principles (GAAP) for State and Local Governments. Hoboken, New Jersey: John J. Wiley & Sons, Inc., 2004.

²³⁸ Ruppel, Warren. Interpretation and Application of Generally Accepted Accounting Principles (GAAP) for State and Local Governments. Hoboken, New Jersey: John J. Wiley & Sons, Inc., 2004. Page 221.

²³⁹ Id.

²⁴⁰ Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

temporary in nature²⁴¹ and justified on the capital budget because their work is tied to the construction and improvement of roads, bridges, airports and other long term facilities.²⁴²

Moreover, recognizing that the practice of capitalized personnel costs is not easily abolished, this Committee further recommends that all agencies who use this practice extensively consider developing and implementing a five-year plan, adjusted every year like the Commonwealth's Five-Year Capital Plan, that provides concrete strategies and plans for ending this practice.

2. Increase Transparency: Create an inter-agency system that tracks all capital spending from authorization to project completion

At present, there exists no easy, accessible way for interested parties to track the status of capital spending in their communities. We recommend creating and implementing a system that clearly tracks capital spending from the bond authorization to capital project status and presents the information online in an easily searchable format.

Specifically, the system should list all capital projects currently underway in the Commonwealth, the legislation and line item authorizing its funding, the municipalities in which such projects are located, the total estimated cost of each project and the total amount expended on each project in the immediately preceding fiscal year and to date.

This would likely require collaboration between the Executive Office of Administration & Finance, the State Comptroller, the Division of Capital Asset Management and the state secretariats.

While such a system has yet to be created, important and commendable progress has been made. The Executive Office of Administration and Finance is in the process of creating a system that better tracks capital spending according to these key parameters. Moreover, since our first Capital Budget Transparency Project in 2010, capital projects have been better tracked in the *existing* database, with more detailed project names and better records as to location and spending.

3. Replenish and maintain the Stabilization Fund at an adequate level as the economy recovers

Bond rating agencies consistently cite a healthy Stabilization Fund as a reason for giving states high bond ratings. In evaluating such creditworthiness, the agencies look to the size of the Stabilization Fund – whether a government has an adequate level of financial

²⁴¹ Spanning the next 1-8 years to meet design and construction needs

²⁴² Jeffrey Mullan, Secretary and CEO of MassDOT, Testimony before the Committee on Bonding, Capital Expenditures and State Assets, July 27, 2011.

resources to ensure the timely payment of principal and interest on their outstanding debt – and the trend in the size of the fund balance.²⁴³

Fund balances that decrease in size from year to year are sometimes seen as a problem and an indicator of fiscal weakness. A small fund balance, significantly under 5 percent of annual operating expenditures, could also be looked upon negatively if the government has experienced financial difficulties in the past due to external factors, such as a slump in the economy. A fund balance deficit is looked upon very negatively since it indicates a government's prior difficulty in balancing its budget and a weakened position to deal with future financial problems.

While the adequacy of a fund balance should always be assessed based upon a government's own specific circumstances and there is no uniform standard, the Government Finance Officers Association (GFOA) broadly recommends that general-purpose governments, regardless of size, maintain an unreserved fund balance for contingencies of 5 to 15 percent of regular general fund operating revenues, or of no less than one to two months of regular general fund operating expenditures.²⁴⁴ ²⁴⁵ As of March 2012, the Commonwealth's Stabilization Fund had a balance of \$1.562 billion.

As the economy recovers, this Committee recommends increasing the balance of the State's Stabilization Fund. The fund strengthens the Commonwealth's bond rating, which substantially reduces the cost of capital spending.

4. Continue to de-authorize old capital accounts

The 2008 bond bills de-authorized approximately \$280 million of old capital accounts. This Committee recommends a renewed effort to deauthorize inactive bond authorizations.

²⁴³ See e.g. Standard and Poors: Massachusetts General Obligation Summary, December 19, 2011. Page 2 (<http://www.mass.gov/treasury/docs/debt/ratingreportarchive/12-20-11-400000000-s-and-p-report.pdf>)

²⁴⁴ The choice of revenues or expenditures as a basis of comparison may be dictated by what is more predictable in a government's particular circumstances. In either case, unusual items that would distort trends (e.g., one-time revenues and expenditures) should be excluded, whereas recurring transfers should be included. Once the decision has been made to compare the fund balance to either revenues or expenditures, that decision should be followed consistently from period to period.

²⁴⁵ "Appropriate Level of Unreserved Fund Balance" Government Finance Officers Association, 2002. See also: (<http://gfoa.org/services/dfi/bulletin/BUDGET-Unreserved-Fund-Balance.pdf>)

Chapter 4

Capital Budget Transparency Project

CAPITAL BUDGET TRANSPARENCY PROJECT

The Commonwealth makes targeted capital investments to support economic growth, strengthen communities and improve the quality of life in Massachusetts. These investments include funding for public infrastructure to support private development and job growth, local infrastructure improvements, and protection of our natural resources.

These capital investments are largely planned and funded through the Commonwealth's Capital Budget, which is separate and distinct from the annual operating budget. The Capital Budget predominantly receives funding by borrowing, specifically, through the issuance of bonds.

The issuance of bonds to fund the capital budget must be authorized by the Legislature in what are known as "bond bills." Pursuant to these legislative authorizations to borrow, the Governor determines the amount and timing of any authorized borrowing to fund capital investments. At the request of the Governor, the State Treasurer issues bonds to borrow the funds. The Governor approves the use of the borrowed funds by agencies to pay for authorized and budgeted capital projects. The Patrick-Murray Administration's capital investment program continues to be guided by three key principles: (1) affordability (2) strategic prioritization of capital investments, and (3) transparency.

In this spirit of transparency, the following chart attempts to show cumulative state capital spending for current bond authorizations in each municipality, region, or transportation district. This project involved collecting data from multiple sources and required a significant expenditure of time and resources. It is the second time the Legislature has attempted such an undertaking.

The first time this Committee compiled a municipal breakdown of capital spending, we recommended that the Commonwealth create a system that clearly tracks capital budget spending by project and location, link such spending from its legislative authorization to expenditure, and present the information online in an easily searchable format. While this goal is not yet achieved, important progress has been made.

The Executive Office of Administration and Finance is in the process of creating a system that better tracks capital spending according to these key parameters. Moreover, since our first Capital Budget Transparency Project in 2010, capital projects have been better tracked in the *existing* database, with more detailed project names and better records as to location and spending.

But work remains to be done. Limits in this chart, many caused by the Commonwealth's current data system, include the following:

- There are a significant number of accounts that affect statewide initiatives, unspecified agency needs, or wide regions. In these cases, we designate the location of capital spending as “Statewide/Agency.”
- Some projects are listed by county, transportation districts, or region (i.e. Cape Cod, South Coast corridor).
- Some accounts include funding for multiple municipalities. For these accounts, the municipalities are grouped in the “Location” field and listed alphabetically.
- Capital spending for bond bills passed prior to 2008 is not included.
- Expenditures for the General Government Bond Bill, the Energy and Environment Bond Bill, the Life Science Bond Bill, the Housing Bond Bill, the Higher Education Bond Bill, and the Broadband Bill are valid through the end of Fiscal Year 2011 (June 30, 2011).
- Expenditures for the Accelerated Bridge Program are valid through May 2, 2011.
- Expenditures for the Transportation I and Transportation II Bond Bills are valid through October 17, 2011.

TABLE KEY:

ABBREVIATION	LEGISLATION	BRIEF DESCRIPTION
Transpt. I	Chapter 86 of the Acts of 2008	On April 17, 2008, the Governor approved this \$1.6 billion bond bill for transportation projects. This includes \$150 million for Ch. 90 grants to cities and towns for local roads and bridges in FY 2009 and \$700 million for certain mass transit improvements required as part of the state implementation plan.
Transpt. II	Chapter 303 of the Acts of 2008	On August 8, 2008, the Governor approved this second transportation bill authorizing \$1.445 billion for road and bridge projects and other transportation-related capital investments,
Gen. Gov.	Chapter 304 of the Acts of 2008	On August 11, 2008, the Governor approved this \$3.3 billion general government bond bill, making targeted investments in public safety, city and town facilities, state buildings, and information technology systems.
Housing	Chapter 119 of the Acts of 2008	On May 29, 2008, the Governor approved a \$1.275 billion affordable housing bond bill which included \$500 million for the preservation and improvement of the Commonwealth’s 50,000 units of state-owned public housing. It also provided authorization for various programs that subsidize the development and preservation of privately-owned affordable housing, including \$200 million for the Affordable Housing Trust Fund and \$125 million for the Housing Stabilization Fund.

Higher Ed.	Chapter 258 of the Acts of 2008	On August 7, 2008, the Governor approved a \$2.2 billion higher education bond authorization. This included authorizations for new buildings, renovation projects and capital improvements at each of the Commonwealth's public higher education campuses. Of the \$2.2 billion total authorization, \$1.2 billion is dedicated to capital investments at state and community colleges, and \$1 billion is dedicated to capital investments at the University of Massachusetts. The authorized amounts are expected to be expended over a ten-year period.
Def. Bridge	Chapter 233 of the Acts of 2008	On August 4, 2008, the Governor approved legislation authorizing \$2.984 billion in Commonwealth bonds to finance an accelerated structurally deficient bridge program. The program is expected to finance over 250 bridge projects over 8 years with approximately \$1.9 billion of special obligation bonds secured by a portion of the gas tax and \$1.1 billion of grant anticipation notes secured by future federal funds. By accelerating the investment in bridges, the Commonwealth expects to realize hundreds of millions of dollars of savings from avoided inflation and deferred maintenance costs.
Enviro.	Chapter 312 of the Acts of 2008	On August 14, 2008, the Governor approved a \$1.64 billion land, parks and clean energy bond bill. This legislation included funding for land protection and acquisition and funding to enhance state parks and rebuild related infrastructure. It also included authorization for new programs to address environmental challenges.
Broadband	Chapter 231 of the Acts of 2008	On August 4, 2008, the Governor approved this legislation, creating the Massachusetts Broadband Institute and providing up to \$40 million in bond authorizations to close the broadband gap. This legislation leverages public and private resources to make high-speed internet available in the state's 32 communities that lacked any access to Broadband.
Life Sci.	Chapter 130 of the Acts of 2008	On June 16, 2008, the Governor approved legislation in support of the life sciences industry. Among other initiatives and provisions relating to the Massachusetts Life Science Center, the legislation authorized borrowing \$500 million over a 10-year period to fund capital investments and infrastructure improvements around the state to support the life science industry.

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Abington	Housing	DHCD	Weatherization Assistance Program (Soft costs)	\$400	\$400
Abington	Transport I	Mass DOT	Abington- Roadway Reconstruction And Related Work On Route 18 From Route 139 To The Whitman T.L.	\$2,660,888.00	\$1,612
Abington	Transport I	Mass DOT	Abington- Safe Routes To School (Center School)	\$503,400.00	\$269
Abington	Transpt II	Mass DOT	Abington- Roadway Reconstruction And Related Work On Route 18 From Route 139 To The Whitman T.L.	\$2,660,888.00	\$312
Abington - Weymouth	Transport I	Mass DOT	Weymouth- Abington- Reconstruction & Widening On Route 18 (Main Street) From Highland Place To Route 139 (4.0 Miles) Includes Rehab Of W-32-013, Route 18 Over The Old Colony Railroad (MBTA)	\$31,475,250.00	\$43,524
Acton	Housing	DHCD	Public Housing: Old High School Commons (Towne School)	\$5,576,716	\$315,000
Acton	Housing	DHCD	Public Housing: 68 Windsor Avenue, Emergency Deck Replacement	\$159,021	\$157,037
Acton	Housing	DHCD	Public Housing: 1-2 Sachem Way Boiler Replacement	\$31,720	\$21,455
Acton - Boxborough - Littleton	Transport I	Mass DOT	Acton- Boxborough- Littleton- Resurfacing & Related Work On Route 2	\$6,686,801.45	\$14,755
Acton - Boxborough - Littleton	Transpt II	Mass DOT	Acton- Boxborough- Littleton- Resurfacing & Related Work On Route 2	\$6,686,801.45	\$15,645
Acton -Carlisle - Westford	Transport I	Mass DOT	Acton- Carlisle- Westford- Bruce Freeman Rail Trail (Phase li-A)	\$9,055,520.00	\$10,070
Acton -Carlisle - Westford	Transpt II	Mass DOT	Acton- Carlisle- Westford- Bruce Freeman Rail Trail (Phase li-A)	\$9,055,520.00	\$3,190
Acton -Concord	Transpt II	Mass DOT	Acton- Concord- Bruce Freeman Rail Trail Construction (Phase li-B)	\$5,760,000.00	\$1,267
Acton -Maynard	Transport I	Mass DOT	Acton- Maynard- Assabet River Rail Trail Construction, Includes 4 Bridges	\$7,398,840.00	\$146,253
Adams	Housing	DHCD	Weatherization Assistance Program (Soft costs)	\$25,921	\$11,203
Adams	Transport I	Mass DOT	Adams- Bridge Rehabilitation, A-04-006, River Street Over The Hoosic River	\$513,952.00	\$1,173
Adams	Transport I	Mass DOT	Adams- Resurfacing And Related Work On A Section Of Route 116	\$1,714,860.00	\$0
Adams	Transport I	Mass DOT	Adams- Bridge Replacement, A-04-002, Leonard Street Over Dry Brook	\$1,163,712.00	\$1,450
Adams	Transport I	Mass DOT	Adams- Signalization Of Route 8 @ Friend Street	\$650,000.00	\$0
Adams	Transport I	Mass DOT	Adams- Ashuwillticook Rail Trail Extension	\$2,501,605.80	\$201,786
Adams	Transpt II	Mass DOT	Adams- Resurfacing And Related Work On A Section Of Route 116	\$1,714,860.00	\$2,373
Adams	Transpt II	Mass DOT	Adams- Ashuwillticook Rail Trail Extension	\$2,501,605.80	\$31,878
Agawam	Gen. Gov.	DCP	ADA Automatic Door Openers for Agawam Chapel	Maintenance Program	\$5,419
Agawam	Housing	DHCD	Public Housing: 775 Springfield Street, Emergency Basement De-Watering at Brady Village	\$120,340	\$120,340
Agawam	Housing	DHCD	Public Housing: 775 Springfield Street, Brady Village	\$644,691	\$644,641
Agawam	Housing	DHCD	Public Housing: 775 Springfield Street, Emergency Gas Furnace and DHW Vent Modifications	\$267,663	\$257,292
Agawam	Housing	DHCD	Public Housing: 775 Springfield Street, Site LBP Work	\$83,766	\$81,466
Agawam	Housing	DHCD	Public Housing: 95 North Westfield Street, Emergency Roofing at 667-1, 667-4, 705-1	\$229,549	\$230,043
Agawam	Housing	DHCD	Public Housing: 95 North Westfield Street, Emergency Removal of Cinder Block Panels	\$17,765	\$17,765
Agawam	Housing	DHCD	Public Housing: 95 North Westfield Street, Emergency Response, New Storm and Entry Doors	\$246,008	\$188,768
Agawam	Housing	DHCD	Public Housing: 886 Main Street, Reasonable Accommodations Air Purifier	\$1,250	\$728
Agawam	Housing	DHCD	Public Housing: 66 Meadowbrook Manor, Emergency Entry Doors	\$137,837	\$137,835
Agawam	Housing	DHCD	Public Housing: 51 Maple Street, CPA Funds for Window Replacement	\$30,190	\$19,946
Agawam	Housing	DHCD	Public Housing: Emergency Sewer Line Repair	\$6,500	\$0
Agawam	Transport I	Mass DOT	Agawam- Reconstruction Of Route 159 (Main Street) From Connecticut S.L. To Route 75	\$4,078,558.40	\$18,447
Agawam	Transport I	Mass DOT	Agawam- Reconstruction On Route 5 Connector To Route 57, Includes A-05-013 & A-05-014	\$11,825,730.00	\$6,556
Agawam	Transport I	Mass DOT	Agawam- Construction Of Bikeway Loop Connecting Connecticut Riverwalk With Main Street	\$2,576,838.39	\$9,085
Agawam	Transport I	Mass DOT	Agawam- Resident Water Supply And Well Closure, Route 57	\$199,665.00	\$94
Agawam	Transport I	Mass DOT	Agawam- Bridge Deck Repairs And Resurfacing, Br# A-05-021, (Eastbound And Southbound) St 57 And St 75	\$391,695.00	\$189

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Agawam	Transport I	Mass DOT	Agawam- Pavement Marking Improvements & Alterations @ The Route 5/Route 57 Rotary	\$309,509.80	\$2,027
Agawam	Transpt II	Mass DOT	Agawam- Reconstruction Of Route 159 (Main Street) From Connecticut S.L. To Route 75	\$4,078,558.40	\$18,277
Agawam	Transpt II	Mass DOT	Agawam- Reconstruction On Route 5 Connector To Route 57, Includes A-05-013 & A-05-014	\$11,825,730.00	\$2,751
Agawam	Transpt II	Mass DOT	Agawam- Construction Of Bikeway Loop Connecting Connecticut Riverwalk With Main Street	\$2,576,838.39	\$2,106
Agawam	Transpt II	Mass DOT	Agawam- Pavement Marking Improvements & Alterations @ The Route 5/Route 57 Rotary	\$309,509.80	\$1,436
Agawam -West Springfield	Transport I	Mass DOT	Agawam- West Springfield- Resurfacing, Route 5 From South End Bridge To East Elm Street	\$2,201,060.00	\$51,486
Agawam -West Springfield	Transport I	Mass DOT	Agawam- West Springfield- Bridge Reconstruction, A-05-002=W-21-014, Route 147 Over The Westfield River & Intersection & Signal Improvements @ 3 Locations	\$13,513,110.00	\$37,103
Agawam -West Springfield	Transpt II	Mass DOT	Agawam- West Springfield- Bridge Reconstruction, A-05-002=W-21-014, Route 147 Over The Westfield River & Intersection & Signal Improvements @ 3 Locations	\$13,513,110.00	\$1,412
Agawam -Springfield	Def. Bridge	MHD	Agawam-Springfield Bridge Preservation, Route 5 over the Connecticut River	\$8,484,590	\$8,003,889
Alford	Def. Bridge	MHD	Alford Bridge Replacement, Alford Road over the Seekonk Brook	\$2,153,899	\$51,868
Amesbury	Housing	DHCD	Public Housing: 180 Main Street, Elevator Upgrade	\$392,353	\$360,321
Amesbury	Transport I	Mass DOT	Amesbury- Bridge Replacement, A-07-015, R Street Over The Back River	\$2,014,905.00	\$25,360
Amesbury	Transport I	Mass DOT	Amesbury- Powwow Riverwalk Construction, From Main Street To Water Street, Includes Ped Bridge A-07-034 (Phase I)	\$1,827,400.00	\$17,221
Amesbury	Transport I	Mass DOT	Amesbury- Resurfacing & Sidewalk Construction On Route 110, From Route 150 To Route I-495 (1.6 Km)	\$1,824,348.00	\$234
Amesbury	Transport I	Mass DOT	Amesbury- Bridge Replacement, A-07-010, Main Street Over Merrimack River (1St Lt. Derek S. Hines Memorial Bridge)	\$39,274,020.00	\$12,795,721
Amesbury	Transport I	Mass DOT	Amesbury- Resurfacing On Route 110, From Merrimac T.L. To Route 150	\$1,230,580.00	\$713,842
Amesbury	Transpt II	Mass DOT	Amesbury- Bridge Replacement, A-07-010, Main Street Over Merrimack River (1St Lt. Derek S. Hines Memorial Bridge)	\$39,274,020.00	\$13,913
Amesbury - Newburyport	Def. Bridge	MHD	Amesbury-Newburyport-Salisbury Bridge Replacement on Route I-95 over Merrimack River	\$285,000,000	\$6,080,266
Amesbury - Andover - Haverhill - Lawrence - Merrimac - Methuen - Middleton -North Andover	Transport I	Mass DOT	District 4- Grass Mowing And Trimming Of State Highways (Area 4D-1)	\$200,000.00	\$39
Amesbury - Haverhill - Merrimac - Salisbury	Transport I	Mass DOT	Haverhill- Merrimac- Amesbury- Salisbury- Interstate Maintenance & Related Work On I-495	\$14,876,570.00	\$13,784,188
Amesbury - Newburyport	Transport I	Mass DOT	Amesbury- Newburyport- Bridge Rehabilitation, A-07-014=N-11-010, Main Street Over The Merrimack River (Chain Bridge)	\$1,265,000.00	\$0
Amesbury - Newburyport - Salisbury	Transport I	Mass DOT	Amesbury- Newburyport- Salisbury- Bridge Replacement On Route I-95, A-07-016=N-11-007, Over Merrimack River (Whittier Bridge) & A-07-017 Over Evans Place	\$285,250,000.00	\$0
Amesbury - Newburyport - Salisbury	Transpt II	Mass DOT	Amesbury- Newburyport- Salisbury- Bridge Replacement On Route I-95, A-07-016=N-11-007, Over Merrimack River (Whittier Bridge) & A-07-017 Over Evans Place	\$285,250,000.00	\$0
Amesbury - Salisbury	Transport I	Mass DOT	Amesbury- Salisbury- Reconstruction Of State Route 110, From Route I-495 To Merrill Street	\$7,693,950.00	\$5,029,204
Amesbury - Salisbury	Transport I	Mass DOT	Amesbury- Salisbury- Resurfacing & Related Work On Merrill Road	\$655,080.00	\$0
Amesbury - Salisbury	Transpt II	Mass DOT	Amesbury- Salisbury- Reconstruction Of State Route 110, From Route I-495 To Merrill Street	\$7,693,950.00	\$3,200
Amherst	Higher Ed	DCP	UMASS Amherst - Fire Alarm Upgrades at Goessman Lab & Morrill Science Center	Maintenance Program	\$90,737
Amherst	Higher Ed	DCP	UMASS Amherst - W.E.B. DuBois Library Improvements	\$12,349,888	\$8,958,227
Amherst	Higher Ed	DCP	UMASS Amherst - Academic Building	\$84,750,000	\$3,799,225
Amherst	Higher Ed	DCP	UMASS Amherst - Master Plan	Ongoing Program	\$280,000
Amherst	Higher Ed	DCP	UMASS Amherst - New Laboratory Science Building	\$156,500,000	\$1,593,528
Amherst	Higher Ed	DCP	UMASS Amherst - Lab Infrastructure Requirements	Maintenance Program	\$352,624
Amherst	Higher Ed	DCP	UMASS Amherst - Campus Streamline Replacement	Maintenance Program	\$600,000
Amherst	Higher Ed	DCP	UMASS Amherst - Morrill Chilled Water Connection	Maintenance Program	\$286,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Amherst	Higher Ed	DCP	UMASS Amherst - Southwest Concourse	Maintenance Program	\$283,000
Amherst	Higher Ed	DCP	UMASS Amherst - Morrill Building HVAC	Maintenance Program	\$500,000
Amherst	Higher Ed	DCP	UMASS Amherst - Building Sprinkler	Maintenance Program	\$67,000
Amherst	Higher Ed	DCP	UMASS Amherst - Utilities / Steamline Replacement	Maintenance Program	\$310,145
Amherst	Enviro	DCP	Study for biomass plant	Ongoing Program	\$121,000
Amherst	Housing	DHCD	Public Housing: Pomeroy Lane Cooperative	\$2,921,983	\$753,500
Amherst	Housing	DHCD	Public Housing: Chestnut Court, Asphalt Shingle Roof	\$163,308	\$158,308
Amherst	Housing	DHCD	Public Housing: Chestnut Court, Community Development Block Grant, Kitchens, Fire Alarms, Electrical Upgrades	\$112,600	\$0
Amherst	Housing	DHCD	Public Housing: 33 Kellogg Avenue, Emergency Roofs	\$410,850	\$357,490
Amherst	Housing	DHCD	Public Housing: 43-45, 47-49 Jenkins Street, Emergency Renovations	\$84,613	\$82,266
Amherst	Housing	DHCD	Public Housing: 57-59, 58-60, 63-65 Fairfield Street, Heating Upgrades	\$11,059	\$8,067
Amherst	Housing	DHCD	Public Housing: Bridge Street & Market Hill Road, Complete Upgrade of 22 Unit	\$650,000	\$36,900
Amherst	Transport I	Mass DOT	Amherst- Reconstruction & Related Work On Route 116 (West Street)	\$4,033,680.40	\$110,197
Amherst	Transport I	Mass DOT	Amherst- Roadway Construction On Snell St. And Construction Of Multi-Use Path Along University Drive (Umass Connector Bikeway)	\$711,731.50	\$283
Amherst	Transport I	Mass DOT	Amherst- Bridge Rehabilitation, A-08-006, Pelham Road Over Fort River	\$1,149,450.00	\$12,672
Amherst	Transport I	Mass DOT	Amherst- Reconstruction On Route 116 (West St.) From Country Corners Rd. To 800' North Of Hampshire College Drive	\$7,276,720.00	\$2,549,623
Amherst	Transport I	Mass DOT	Amherst- Resurfacing & Related Work On Route 116	\$2,259,850.00	\$0
Amherst	Transport I	Mass DOT	Amherst- Safe Routes To School (Wildwood Elementary & Amherst Regional Middle School)	\$436,806.25	\$22,494
Amherst	Transpt II	Mass DOT	Amherst- Reconstruction & Related Work On Route 116 (West Street)	\$4,033,680.40	\$16,710
Amherst	Transpt II	Mass DOT	Amherst- Bridge Rehabilitation, A-08-006, Pelham Road Over Fort River	\$1,149,450.00	\$6,450
Amherst	Transpt II	Mass DOT	Amherst- Reconstruction On Route 116 (West St.) From Country Corners Rd. To 800' North Of Hampshire College Drive	\$7,276,720.00	\$82
Amherst	Transpt II	Mass DOT	Amherst- Resurfacing & Related Work On Route 116	\$2,259,850.00	\$50
Amherst	Transpt II	Mass DOT	Amherst- Safe Routes To School (Wildwood Elementary & Amherst Regional Middle School)	\$436,806.25	\$3,444
Andover	Housing	DHCD	Public Housing: Memorial Circle, Emergency, 200 Handicapped Accessible Units	\$352,727	\$332,827
Andover	Housing	DHCD	Public Housing: Chestnut Court, Emergency Roof Replacement	\$94,286	\$89,178
Andover	Housing	DHCD	Public Housing: Chestnut Court, Water Infiltration Study / Elect. Vault	\$16,235	\$14,985
Andover	Housing	DHCD	Public Housing: 256 North Main Street, Emergency 667-3 Entrance Doors and Windows	\$348,324	\$340,752
Andover	Housing	DHCD	Public Housing: Formula Funding Site Study and Walkway Replacement	\$167,500	\$0
Andover	Housing	DHCD	Public Housing: Formula Funding Boiler Replacement	\$270,000	\$0
Andover	Transport I	Mass DOT	Andover- Bridge Deck Replacement, A-09-038, Route 28 Over Route 125	\$5,351,140.00	\$2,427,769
Andover	Transport I	Mass DOT	Andover- Reconstruction Of Route 28 (Main Street), From Wheeler Street To The Shawsheen River	\$3,662,690.00	\$81,728
Andover	Transport I	Mass DOT	Andover- Bridge Replacement, Br# A-09-027, High Plain Road Over Route I-93	\$3,342,486.00	\$69,607
Andover	Transport I	Mass DOT	Andover- Signal & Intersection Improvements At Route 125, Salem Street And Stinson Road	\$1,403,180.00	\$22,129
Andover	Transport I	Mass DOT	Andover- Park & Ride Expansion Off Dascomb Road	\$1,477,470.00	\$1,005,928
Andover	Transport I	Mass DOT	Andover- Noise Barrier Construction On I-93 (Nb)	\$9,911,511.35	\$13,406
Andover	Transpt II	Mass DOT	Andover- Bridge Deck Replacement, A-09-038, Route 28 Over Route 125	\$5,351,140.00	\$113
Andover	Transpt II	Mass DOT	Andover- Noise Barrier Construction On I-93 (Nb)	\$9,911,511.35	\$7,812
Andover	Def. Bridge	MHD	Andover Bridge Replacement, State Route 28 (North Main Street) over MBTA Railroad	\$5,263,154	\$198,331
Andover -Berlin - Bolton - Boxborough - Chelmsford -	Transport I	Mass DOT	Hopkinton To Andover- Installation Of Cameras, Message Signs & Communication Infrastructure On I-495 (Design/Build Its)	\$6,219,300.00	\$1,843

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Harvard - Hopkinton - Hudson -Littleton -Lowell - Marlborough - Southborough - Tewksbury - Westborough - Westford					
Andover -Berlin - Bolton - Boxborough - Chelmsford - Harvard - Hopkinton - Hudson -Littleton -Lowell - Marlborough - Southborough - Tewksbury - Westborough - Westford	Transpt II	Mass DOT	Hopkinton To Andover- Installation Of Cameras, Message Signs & Communication Infrastructure On I-495 (Design/Build Its)	\$6,219,300.00	\$11,665
Andover -Berlin - Chelmsford - Southborough	Transport I	Mass DOT	Andover- Berlin- Chelmsford- Southborough- Installation Of Permanent Ground Mounted Changeable Message Signs (Cms) On I-495	\$605,965.50	\$144,660
Andover - Lawrence -North Andover	Transport I	Mass DOT	Andover- Lawrence- North Andover- Resurfacing And Related Work, I-495	\$6,912,190.00	\$933,904
Andover - Methuen	Transport I	Mass DOT	Andover- Methuen- Resurfacing And Related Work, I-93	\$6,262,959.40	\$1,787,640
Andover -North Andover	Transport I	Mass DOT	Andover, North Andover - Route 125, Resurfacing And Related Work	\$8,101,110.00	\$4,868
Andover - Tewksbury	Transport I	Mass DOT	Andover- Tewksbury- Interstate Maintenance & Related Work On I-93	\$8,650,830.00	\$4,108,443
Andover - Tewksbury	Transport I	Mass DOT	Andover- Tewksbury- Intersection & Signal Improvements At Dascomb Road, East Street & Shawsheen Street	\$1,125,000.00	\$1,027
Andover - Tewksbury - Wilmington	Transport I	Mass DOT	Andover- Tewksbury- Wilmington- New Interchange Construction On I-93 Between Interchanges 41 & 42	\$149,546,600.00	\$3,885,382
Andover - Tewksbury - Wilmington	Transpt II	Mass DOT	Andover- Tewksbury- Wilmington- New Interchange Construction On I-93 Between Interchanges 41 & 42	\$149,546,600.00	\$9,045
Arlington	Housing	DHCD	Public Housing: Fremont / Gardner, 98 Kitchens and Bathrooms, Menotomy Manor	\$13,221,270	\$13,221,270
Arlington	Housing	DHCD	Public Housing: Fremont, Memorial, Gardner, Menotomy Manor 200-2 Roofs	\$92,364	\$92,364
Arlington	Housing	DHCD	Public Housing: 54 Medford Street, Domestic Water Heater Replacement	\$119,190	\$89,969
Arlington	Housing	DHCD	Public Housing: 37 Drake Road, Elevators, Chestnut and Hauser Buildings	\$865,277	\$990,487
Arlington	Housing	DHCD	Public Housing: 37 Drake Road, Generators, Chestnut and Hauser Buildings	\$351,665	\$343,342
Arlington	Housing	DHCD	Public Housing: 37 Drake Road, Hot Water Heating System Replacement	\$127,256	\$135,432
Arlington	Housing	DHCD	Public Housing: 8 Summer Street, Emergency, New Elevator, Cusack Building	\$808,998	\$928,967
Arlington	Transport I	Mass DOT	Arlington- Roadway Reconstruction On A Section Of Route 2A (Summer Street)	\$3,900,000.00	\$214
Arlington	Transport I	Mass DOT	Arlington- Reconstruction Of Massachusetts Avenue, From Pond Lane To The Cambridge C.L.	\$5,815,948.00	\$67,737
Arlington	Transport I	Mass DOT	Arlington- Reconstruction On Forest Street, From Winchester T.L. To Summer Street	\$1,757,610.00	\$4,941
Arlington	Transport I	Mass DOT	Arlington- Safe Routes To School (Dallin School)	\$540,560.00	\$330,546
Arlington	Transpt II	Mass DOT	Arlington- Reconstruction Of Massachusetts Avenue, From Pond Lane To The Cambridge C.L.	\$5,815,948.00	\$3,086
Arlington	Transpt II	Mass DOT	Arlington- Reconstruction On Forest Street, From Winchester T.L. To Summer Street	\$1,757,610.00	\$11,306
Arlington	Transpt II	Mass DOT	Arlington- Safe Routes To School (Dallin School)	\$540,560.00	\$0
Arlington	Def. Bridge	MHD	Arlington-Somerville Bridge Rehabilitation, Mystic Valley Parkway over Alewife	\$4,870,000	\$151,732
Arlington - Belmont -	Transport I	Mass DOT	Arlington- Belmont- Cambridge- Resurfacing & Related Work On Route 2	\$5,220,660.00	\$4,518,543

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Cambridge					
Arlington - Belmont - Cambridge - Lexington - Lincoln	Transport I	Mass DOT	Arlington- Belmont- Cambridge- Lexington- Lincoln- Sign Replacement & Improvements On State Route 2	\$2,959,647.00	\$90,690
Arlington - Belmont - Cambridge - Lexington - Lincoln	Transpt II	Mass DOT	Arlington- Belmont- Cambridge- Lexington- Lincoln- Sign Replacement & Improvements On State Route 2	\$2,959,647.00	\$2,467
Arlington - Cambridge - Somerville	Transport I	Mass DOT	Arlington- Cambridge- Somerville- Alewife Greenway Corridor Restoration (Aka Minuteman Bike Path Connector)	\$3,967,220.00	\$7,211
Arlington - Cambridge - Somerville	Transpt II	Mass DOT	Arlington- Cambridge- Somerville- Alewife Greenway Corridor Restoration (Aka Minuteman Bike Path Connector)	\$3,967,220.00	\$31,301
Arlington - Somerville	Transport I	Mass DOT	Arlington- Somerville- Bridge Rehabilitation, A-10-014=S-17-026 (4Di), Mystic Valley Parkway Over Alewife Brook	\$3,791,678.27	\$0
Arlington, Medford, Winchester	Enviro	DCR	Upper Mystic Lake Dam Design	\$6,500,000	\$5,309,405
Ashburnham	Transport I	Mass DOT	Ashburnham- Reclamation & Related Work On Route 101 (Ashby Road), From Stowell Road To Route 119	\$2,000,020.00	\$26,777
Ashburnham	Transpt II	Mass DOT	Ashburnham- Reclamation & Related Work On Route 101 (Ashby Road), From Stowell Road To Route 119	\$2,000,020.00	\$1,209
Ashburnham	Def. Bridge	MHD	Ashburnham Bridge Replacement, Lake Road over Watatic Lake Outlet	\$488,750	\$624,940
Ashfield	Transport I	Mass DOT	Ashfield- Bridge Replacements, Br# A-13-004, Route 116 Over The South River & A-13-012, Route 116 Over The South River	\$1,365,259.00	\$20,689
Ashfield	Transport I	Mass DOT	Ashfield- Retaining Wall Repairs On Route 116 Along The South River (2 Locations)	\$3,155,848.00	\$10,039
Ashfield	Transpt II	Mass DOT	Ashfield- Bridge Replacements, Br# A-13-004, Route 116 Over The South River & A-13-012, Route 116 Over The South River	\$1,365,259.00	\$41
Ashfield	Transpt II	Mass DOT	Ashfield- Retaining Wall Repairs On Route 116 Along The South River (2 Locations)	\$3,155,848.00	\$4,604
Ashfield -Conway	Transport I	Mass DOT	Ashfield- Conway- Resurfacing And Related Work On A Section Of Route 116	\$3,500,000.00	\$222
Ashland	Housing	DHCD	Public Housing: Formula Funding Community Room Accessibility	\$101,880	\$4,500
Ashland	Housing	DHCD	Public Housing: Formula Funding Unit Windows	\$70,000	\$0
Ashland	Transport I	Mass DOT	Ashland- Bridge Replacement, A-14-002, Route 135 (Union Street) Over The Sudbury River	\$3,911,137.00	\$0
Ashland	Def. Bridge	MHD	Ashland Bridge Replacement, Route 135 (Union Street) over the Sudbury River	\$2,050,765	\$1,044,615
Athol	Housing	DHCD	Public Housing: School Street Residences (Elderly Units)	\$13,268,000	\$1,003,500
Athol	Housing	DHCD	Public Housing: Bickford Drive, Morton Meadow, Emergency Termite Treatment	\$64,478	\$65,952
Athol	Housing	DHCD	Public Housing: Bickford Drive, Morton Meadow, Condition Assessment Report, Electrical / fire safety	\$504,330	\$477,856
Athol	Housing	DHCD	Public Housing: Emergency Failed Boiler / Replacement	\$13,600	\$10,055
Athol	Housing	DHCD	Public Housing: 59 Park Street, Emergency Roofing	\$25,000	\$12,900
Athol	Transport I	Mass DOT	Athol- Bridge Replacement, A-15-006, Route 2A (Main Street) Over The Millers River	\$8,331,648.00	\$122,959
Athol	Transport I	Mass DOT	Athol- Reconstruction And Safety Improvements, Route 2A/Route 32 (Main Street)	\$4,851,700.00	\$11,962
Athol	Transport I	Mass DOT	Athol- Resurfacing & Related Work On Route 32, From Route 2 To Route 2A	\$946,406.25	\$382,341
Athol	Transpt II	Mass DOT	Athol- Resurfacing & Related Work On Route 32, From Route 2 To Route 2A	\$946,406.25	\$0
Athol	Def. Bridge	MHD	Athol Bridge Preservation, Route 2 over South Athol and White Pond Road	\$6,483,772	\$137,540
Athol -Orange	Transport I	Mass DOT	Athol- Orange- Bridge Replacement, A-15-030=O-03-020, Route 2 Over Lake Rohunta	\$1,993,342.00	\$39,420
Athol -Orange - Phillipston - Templeton - Wendell	Transport I	Mass DOT	Wendell- Athol- Orange- Phillipston- Templeton- Traffic Sign Replacement & Related Work On Route 2	\$2,577,995.00	\$779,017
Attleboro	Housing	DHCD	Public Housing: Carlon, Snell, Hillcrest, Hanisch, South - Water Meters on All Properties	\$84,906	\$21,896
Attleboro	Housing	DHCD	Public Housing: Carlon, Snell, Hillcrest, Hanisch, South	\$7,897,892	\$7,741,587
Attleboro	Housing	DHCD	Public Housing: Carlon, Snell, Hillcrest, Hanisch, South, Site	\$5,888,300	\$2,860,056

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			Improvement and New Construction		
Attleboro	Housing	DHCD	Public Housing: South Ave, Thacher, Snell Street, Phase 3	\$5,000,000	\$0
Attleboro	Housing	DHCD	Public Housing: 41 North Avenue, Emergency Hot Water Heater Replacement	\$14,600	\$10,925
Attleboro	Housing	DHCD	Public Housing: 4 Hodges Street, Emergency, Air Handler	\$102,025	\$86,282
Attleboro	Housing	DHCD	Public Housing: 17 & 25 Martin Street, Kitchen and Bath Upgrade	\$706,765	\$192,019
Attleboro	Transport I	Mass DOT	Attleboro- Bridge Replacements, Br# A-16-031, County Street Over Amtrak & Br# A-16-003, County Street Over Seven Mile River	\$7,785,400.00	\$1,983,431
Attleboro	Transport I	Mass DOT	Attleboro- Traffic Safety Improvements Including Signals At 5 Locations	\$425,000.00	\$1,268
Attleboro	Transport I	Mass DOT	Attleboro- Reconstruction Of Route 152 (North Main & South Main Sts) From Holcott Drive To The North Attleboro T.L. (Phase I)	\$3,210,200.00	\$157,250
Attleboro	Transport I	Mass DOT	Attleboro- Reconstruction Of Route 152, North Main & South Main Streets (Phase II)	\$2,119,070.00	\$0
Attleboro	Transport I	Mass DOT	Attleboro- Bridge Reconstruction, A-16-032, Route 1A (Newport Avenue) Over MBTA-Amtrak-Shore	\$13,248,090.00	\$473,967
Attleboro	Transport I	Mass DOT	Attleboro- Construction Of Relocated Tiffany Street	\$9,937,760.00	\$172,829
Attleboro	Transport I	Mass DOT	Attleboro- Interstate Resurfacing On I-95	\$3,806,740.00	\$563,621
Attleboro	Transport I	Mass DOT	Attleboro- Reconstruction & Geometric Improvements On Tiffany Street, From Route 123 To New Road (Phase II)	\$2,970,183.60	\$77,015
Attleboro	Transport I	Mass DOT	Attleboro- Safe Routes To School (Thacher School)	\$604,901.25	\$25,262
Attleboro	Transpt II	Mass DOT	Attleboro- Bridge Replacements, Br# A-16-031, County Street Over Amtrak & Br# A-16-003, County Street Over Seven Mile River	\$7,785,400.00	\$82,771
Attleboro	Transpt II	Mass DOT	Attleboro- Reconstruction Of Route 152 (North Main & South Main Sts) From Holcott Drive To The North Attleboro T.L. (Phase I)	\$3,210,200.00	\$0
Attleboro	Transpt II	Mass DOT	Attleboro- Reconstruction Of Route 152, North Main & South Main Streets (Phase II)	\$2,119,070.00	\$0
Attleboro	Transpt II	Mass DOT	Attleboro- Construction Of Relocated Tiffany Street	\$9,937,760.00	\$1,106
Attleboro	Transpt II	Mass DOT	Attleboro- Safe Routes To School (Thacher School)	\$604,901.25	\$7,132
Attleboro	Def. Bridge	MHD	Attleboro Bridge Replacement - Olive Street over the MBTA / Amtrak	\$7,662,859	\$839,695
Attleboro	Def. Bridge	MHD	Attleboro Bridge Preservation, I-95 NB and SB over Washington Street and over Newport Ave (Route 1A)	\$3,747,156	\$3,922,496
Attleboro	Def. Bridge	MHD	Attleboro Bridge Rehabilitation, North Main Street over Bungay River	\$1,578,337	\$291,033
Attleboro - Braintree	Transpt II	Mass DOT	For The RMV Curcuyts Abd Gear To Support The Wan Upgrade To Mpls In Support The Photo Image Upgradeproject For The RMV.	\$956,033.13	\$956,033
Attleboro - Foxborough - Mansfield -North Attleborough	Transport I	Mass DOT	Attleboro- North Attleborough- Mansfield- Foxborough- Interstate Maintenance & Related Work On I-95	\$6,728,930.00	\$6,731,241
Attleboro -North Attleborough	Transport I	Mass DOT	Attleboro- North Attleborough- Traffic Sign Replacement And Safety Improvements, I-295	\$867,185.00	\$520
Attleboro -North Attleborough	Transport I	Mass DOT	Attleboro- North Attleborough- Resurfacing Rte. I-295, From Ri State Line To Rte. I-95	\$3,938,630.00	\$36,189
Attleboro -North Attleborough	Transport I	Mass DOT	Attleboro- North Attleboro- Cleaning, Painting & Repairing 13 Steel Bridges On/Over I-295	\$0.00	\$0
Auburn	Transport I	Mass DOT	Auburn- Reconstruction Of Route 12 (Southbridge Street) From 200 Ft. South Of Church Street To Route 20	\$7,250,000.00	\$345,288
Auburn	Transport I	Mass DOT	Auburn- Resurfacing & Related Work On Millbury Street, From Central Street To Route 20 (Washington Street)	\$1,223,130.00	\$995,524
Auburn	Transport I	Mass DOT	Auburn- Bridge Rehabilitations, Br# S A-17-032 Route I-290 Eb & Wb Over Sword St. & A-17-030 Route I-290 Eb & Wb Over Auburn St.	\$4,449,840.00	\$102
Auburn	Transport I	Mass DOT	Auburn- Bridge Betterment, A-17-036 (20W), I-290 (Eb & Wb) Over Sr 12 (Southbridge Street)	\$4,915,900.00	\$7,162
Auburn	Transport I	Mass DOT	Auburn- Bridge Deck Replacement & Substructure Repairs, A-17-029, Swanson Road Over I-290	\$2,541,566.40	\$12,444
Auburn	Transport I	Mass DOT	Auburn- Resurfacing & Related Work On Route 20 (Washington Street)	\$3,033,600.00	\$1,649,974
Auburn	Transpt II	Mass DOT	Auburn- Bridge Betterment, A-17-036 (20W), I-290 (Eb & Wb) Over Sr 12 (Southbridge Street)	\$4,915,900.00	\$462
Auburn	Transpt II	Mass	Auburn- Bridge Deck Replacement & Substructure Repairs,	\$2,541,566.40	\$4,170

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Auburn	Transpt II	DOT	A-17-029, Swanson Road Over I-290		
		Mass DOT	Auburn- Resurfacing & Related Work On Route 20 (Washington Street)	\$3,033,600.00	\$14,604
Auburn	Housing	DHCD	Public Housing: Kateri Tekakwitha Senior Housing	\$6,097,400	\$1,056,250
Auburn -Boston - Chelsea - Chicopee - Framingham -Lee -Ludlow -Millbury -Natick -Newton - Sturbridge -West Springfield -West Stockbridge - Westborough - Westfield - Weston	Transport I	Mass DOT	District 1- District 2- District 3- District 6- Toll Plaza Signing & Pavement Marking Replacement On The Mass Pike (I-90) & Mhs (Us 1, Sr 1A)	\$1,758,165.42	\$10,536
Auburn -Boston - Chelsea - Chicopee - Framingham -Lee -Ludlow -Millbury -Natick -Newton - Sturbridge -West Springfield -West Stockbridge - Westborough - Westfield - Weston	Transpt II	Mass DOT	District 1- District 2- District 3- District 6- Toll Plaza Signing & Pavement Marking Replacement On The Mass Pike (I-90) & Mhs (Us 1, Sr 1A)	\$1,758,165.42	\$1,942
Auburn -Oxford	Transport I	Mass DOT	Auburn- Oxford- Reconstruction & Improvements On Route 12/20 Overlap, From The Route 12/20 Intersection (Oxford) To Route 12/20 Intersection (Auburn)	\$5,779,239.69	\$4,723
Auburn -Oxford	Transpt II	Mass DOT	Auburn- Oxford- Reconstruction & Improvements On Route 12/20 Overlap, From The Route 12/20 Intersection (Oxford) To Route 12/20 Intersection (Auburn)	\$5,779,239.69	\$843
Auburn -Oxford - Webster	Transport I	Mass DOT	Auburn- Oxford- Webster- Traffic Sign Replacement & Improvements On I-395	\$2,508,837.92	\$21,893
Auburn - Worcester	Transport I	Mass DOT	Auburn- Worcester- Interstate Maintenance & Related Work On I-395 & I-290	\$11,138,190.00	\$4,114,612
Avon	Housing	DHCD	Public Housing: Fellowship Circle, Site Work	\$389,400	\$379,175
Avon	Transport I	Mass DOT	Avon- Roadway Reconstruction On West Main Street To Brockton, Avon Townline	\$2,238,993.00	\$1,529
Avon -Stoughton	Transport I	Mass DOT	Avon- Stoughton- Resurfacing & Related Work On Route 24	\$5,071,620.00	\$2,153
Avon -Stoughton	Transpt II	Mass DOT	Avon- Stoughton- Resurfacing & Related Work On Route 24	\$5,071,620.00	\$19,642
Baldwinville	Gen. Gov.	DCP	Demo of Selected Buildings at Templeton Developmental Center	Demolition Program	\$51,351
Barnstable	Enviro	ANF	Barnstable Bulkhead Reconstruction	\$3,750,000	\$1,784,389
Barnstable	Higher Ed	DCP	Cape Cod Community College - Lock Upgrades	Maintenance Program	\$284,443
Barnstable	Higher Ed	DCP	Cape Cod Community College - Carpet Replacement	Maintenance Program	\$183,549
Barnstable	Higher Ed	DCP	Cape Cod Community College - Deferred Maintenance Assessment	Maintenance Program	\$12,500
Barnstable	Higher Ed	DCP	Cape Cod Community College - Title V Waste Water Treatment Compliance	Maintenance Program	\$4,846
Barnstable	Enviro	DCP	Wind Turbine Project at Cape Cod Community College	Ongoing Program	\$1,575,699
Barnstable	Housing	DHCD	Public Housing: Cromwell Court	\$15,041,074	\$1,650,000
Barnstable	Housing	DHCD	Public Housing: Roof Replacement to 705s Harford Ave and Bearses Way	\$12,500	\$9,025
Barnstable	Housing	DHCD	Public Housing: Weatherization Assistance Program, Boilers, Soft Costs	\$32,474	\$0
Barnstable	Housing	DHCD	Public Housing: Emergency, Miscellaneous Citation Repairs at 20 Gregoire Street	\$22,000	\$16,560
Barnstable	Transport I	Mass DOT	Barnstable- Reconstruction On Route 132 (2 Lanes To 4 Lanes) From Route 6 To Bearse'S Way (2 Miles)	\$11,076,970.00	\$70,149
Barnstable	Transport I	Mass DOT	Barnstable- Reclamation Of Bearse'S Way From Route 28 North To Pitcher'S Way (4,300 Feet)	\$2,098,420.00	\$1,268
Barnstable	Transport I	Mass DOT	Barnstable- Roundabout Construction At Intersection Of Route 149 & Route 6 (Eb) Exit Ramp	\$1,959,920.00	\$113,829
Barnstable	Transport I	Mass DOT	Barnstable- Signal & Intersection Improvements On Route 28 @ 3 Locations: Lumbert Mills Road, South County Road And Route 149	\$2,965,750.00	\$2,012,911
Barnstable	Transport I	Mass DOT	Barnstable- Resurfacing And Related Work On Route 6A	\$3,701,540.00	\$0
Barnstable	Transport I	Mass	Barnstable- Pedestrian Lighting Upgrades, Cape Cod	\$380,000.00	\$3,423

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Barnstable	Transport I	DOT	Gateway (Main Street Hyannis)		
Barnstable	Transport I	Mass DOT	Barnstable- Landscaping & Improvements On Route 132, From Route 6 To Bearse'S Way	\$1,312,580.00	\$636,043
Barnstable	Transport I	Mass DOT	Barnstable- Bridge Preservation, B-01-019, Route 6 Over Iyanqugh Road (Route 132)	\$3,548,940.00	\$385
Barnstable	Transport I	Mass DOT	Barnstable- Intersection Improvements At Iyanough Road (Route 28) And Yarmouth Road	\$2,400,000.00	\$2,119
Barnstable	Transport I	Mass DOT	Barnstable- Intersection Improvements At Falmouth Road (Route 28) And Bearses Way	\$2,520,000.00	\$241,055
Barnstable	Transpt II	Mass DOT	Barnstable- Roundabout Construction At Intersection Of Route 149 & Route 6 (Eb) Exit Ramp	\$1,959,920.00	\$98
Barnstable	Transpt II	Mass DOT	Barnstable- Resurfacing And Related Work On Route 6A	\$3,701,540.00	\$5,357
Barnstable	Transpt II	Mass DOT	Barnstable- Landscaping & Improvements On Route 132, From Route 6 To Bearse'S Way	\$1,312,580.00	\$1,223
Barnstable	Def. Bridge	MHD	Barnstable Bridge Preservation, Route 6 over Iyanqugh Road (Route 132)	\$8,432,739	\$179,280
Barnstable	Enviro	SEA	Fish Pier	\$35,000	\$35,000
Barre	Housing	DHCD	Public Housing: Grandview Terrace, Emergency Roof Replacement	\$41,708	\$34,278
Barre	Transport I	Mass DOT	Barre- Bridge Rehabilitation, Br# B-02-007, Route 32 (South Barre Road) Over The Ware River	\$1,288,024.00	\$43,770
Barre	Transport I	Mass DOT	Barre- Resurfacing And Related Work, Route 122 (Worcester Road)	\$1,730,939.00	\$5,000
Barre	Transport I	Mass DOT	Barre- Bridge Replacement, B-02-012, Vernon Avenue Over The Ware River	\$5,574,023.00	\$64,656
Barre	Transport I	Mass DOT	Barre- Town Common Improvements	\$1,248,400.00	\$2,408
Barre	Transport I	Mass DOT	Barre- Resurfacing & Related Work On Route 122 (West Street) Includes Route 62 (Hubbardston Road)	\$2,795,740.00	\$0
Barre	Transport I	Mass DOT	Barre- Bridge Replacement, B-02-008, State Route 32 (Main Street) Over The Ware Canal	\$2,118,945.60	\$197
Barre	Transport I	Mass DOT	Barre- Bridge Replacement, B-02-005, Route 122 Over Prince River	\$2,645,290.00	\$0
Barre	Transpt II	Mass DOT	Barre- Town Common Improvements	\$1,248,400.00	\$90
Barre	Transpt II	Mass DOT	Barre- Bridge Replacement, B-02-005, Route 122 Over Prince River	\$2,645,290.00	\$0
Barre	Def. Bridge	MHD	Barre Bridge Replacement, Route 122 over Prince River	\$1,308,762	\$372,303
Becket	Transport I	Mass DOT	Becket- Resurfacing & Related Work On Route 20, From Mm 25.73 To Mm 33.17	\$4,504,342.00	\$470
Becket	Def. Bridge	MHD	Becket Bridge Preservation, McNeerney Road over Shaker Mill Brook	\$1,433,424	\$1,070,955
Becket	Def. Bridge	MHD	Becket Bridge Replacement, US Route 20 (Jacob's Ladder Road) over Walker Brook	\$6,583,770	\$193,891
Becket -Chester	Transport I	Mass DOT	Becket- Chester- Bridge Replacements, B-03-008, B-03-010, B-03-011, B-03-037 & C-11-033 (Us Route 20), Jacob'S Ladder Road Over Walker Brook & Us Route 20 Over Cushman Brook & Walker Brook	\$11,965,117.29	\$0
Becket -Chester	Transport I	Mass DOT	Becket- Chester- Bridge Replacement, B-03-037 & C-11-033, Us Route 20 Over Cushman Brook & Walker Brook	\$0.00	\$0
Becket -Chester	Transpt II	Mass DOT	Becket- Chester- Bridge Replacements, B-03-008, B-03-010, B-03-011, B-03-037 & C-11-033 (Us Route 20), Jacob'S Ladder Road Over Walker Brook & Us Route 20 Over Cushman Brook & Walker Brook	\$11,965,117.29	\$0
Becket -Chester	Transpt II	Mass DOT	Becket- Chester- Bridge Replacement, B-03-037 & C-11-033, Us Route 20 Over Cushman Brook & Walker Brook	\$0.00	\$0
Becket -Lee	Transpt II	Mass DOT	Lee- Becket- Resurfacing & Related Work On I-90	\$4,560,000.00	\$86
Becket-Chester	Def. Bridge	MHD	Becket-Chester Bridge Replacement, US Route 20 over Cushman Brook and Walker Brook	\$2,569,426	\$125,548
Bedford	Housing	DHCD	Public Housing: Elm Street, Weatherization Assistance Program, Boiler Replacement	\$62,362	\$0
Bedford	Housing	DHCD	Public Housing: Emergency, Exterior Siding, Partial Exterior Stair Repair and Boiler Replacement		\$90,791
Bedford	Transport I	Mass DOT	Bedford- Depot Park Freight House Rehabilitation (Phase Ii)	\$453,500.00	\$8,666
Bedford	Transport I	Mass DOT	Bedford- Bridge Replacement, B-04-008, Page Road Over The Shawsheen River	\$2,331,825.00	\$125,434
Bedford - Lowell	Enviro	DCP	Energy Efficiency Project for Bedford/Lowell campuses	Ongoing Program	\$137,362
Bedford / Lowell	Higher Ed	DCP	Middlesex Community College - Study for Elevator System Upgrade	Maintenance Program	\$18,161
Bedford / Lowell	Higher Ed	DCP	Middlesex Community College - Deferred Maintenance Assessment	Maintenance Program	\$16,250

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Bedford -Billerica -Burlington	Transport I	Mass DOT	Bedford- Billerica- Burlington- Middlesex Turnpike/Mitre Extension From Route 62 To North Of Plank Street (Phase I)	\$16,315,050.00	\$3,773,569
Bedford -Billerica -Burlington - Chelmsford - Lowell - Tyngsborough	Transport I	Mass DOT	Burlington- Burlington To Nh Line , Route 3 Add-A-Lane (Design Build - Special Legislation)	\$250,000,000.00	\$10,025,019
Bedford -Billerica -Burlington - Chelmsford - Lowell - Tyngsborough	Transport I	Mass DOT	Burlington- Bedford- Billerica- Chelmsford- Lowell- Tyngsborough- Westford- Corrective Actions/Work For Non-Conforming Issues On Route 3 (North)	\$3,082,835.48	\$533
Bedford -Billerica -Burlington - Chelmsford - Lowell - Tyngsborough	Transpt II	Mass DOT	Burlington- Bedford- Billerica- Chelmsford- Lowell- Tyngsborough- Westford- Corrective Actions/Work For Non-Conforming Issues On Route 3 (North)	\$3,082,835.48	\$1,552
Bedford -Billerica -Chelmsford	Transport I	Mass DOT	Bedford- Billerica- Chelmsford- Cable Barrier Installation On Route 3	\$1,340,101.25	\$9,218
Bedford -Billerica -Chelmsford	Transpt II	Mass DOT	Bedford- Billerica- Chelmsford- Cable Barrier Installation On Route 3	\$1,340,101.25	\$6,571
Belchertown	Transport I	Mass DOT	Belchertown- Reclamation & Related Work On Route 181	\$9,374,670.35	\$1,796
Belchertown	Transport I	Mass DOT	Belchertown- Reconstruction On South Main Street & North Washington Street	\$3,784,452.00	\$125
Belchertown	Transport I	Mass DOT	Belchertown- Signal & Intersection Improvements At Main Street (Route 181), Maple Street (Rte 202), Jabish Street (Route 21)	\$820,048.75	\$4,957
Belchertown	Transpt II	Mass DOT	Belchertown- Construction Of A Chemical Storage Shed	\$0.00	\$1,025
Belchertown	Transpt II	Mass DOT	Belchertown- Reclamation & Related Work On Route 181	\$9,374,670.35	\$264
Belchertown	Transpt II	Mass DOT	Belchertown- Signal & Intersection Improvements At Main Street (Route 181), Maple Street (Rte 202), Jabish Street (Route 21)	\$820,048.75	\$4,195
Belchertown - Granby	Transport I	Mass DOT	Belchertown- Granby- Resurfacing & Related Work On Route 202	\$4,500,000.00	\$45,531
Belchertown - Granby	Transpt II	Mass DOT	Belchertown- Granby- Resurfacing & Related Work On Route 202	\$4,500,000.00	\$12,430
Belchertown - Pelham	Transport I	Mass DOT	Belchertown- Pelham- Resurfacing And Related Work On Route 202	\$3,882,012.00	\$3,899
Belchertown - Ware	Transport I	Mass DOT	Belchertown- Ware- Resurfacing & Related Work On Route 9	\$4,857,310.00	\$0
Belchertown - Ware	Transpt II	Mass DOT	Belchertown- Ware- Resurfacing & Related Work On Route 9	\$4,857,310.00	\$3,102
Bellingham	Housing	DHCD	Public Housing: 11-88 Depot Street, Emergency HP Ramps	\$109,008	\$108,357
Bellingham	Housing	DHCD	Public Housing: Community Development Block Grant, Formula Funding, Roofs	\$19,450	\$13,170
Bellingham	Housing	DHCD	Public Housing: 21 Arthur Street, Emergency Roof Replacement	\$10,000	\$8,560
Bellingham	Transport I	Mass DOT	Bellingham- Reconstruction & Signal Upgrades On Pulaski Boulevard, From Moody Street To Franklin T.L., Includes Rehab Of B-06-012, Pulaski Boulevard Over Peter'S River	\$12,990,320.00	\$9,911
Bellingham	Transport I	Mass DOT	Bellingham- Bridge Replacement, Br# B-06-001, Pearl Street Over The Charles River	\$1,054,329.92	\$92,276
Bellingham	Transport I	Mass DOT	Bellingham- Improvements At 2 Locations: Mechanic Street/Mendon Street (Route 140) & North Main Street/South Main Street (Route 126)	\$2,250,000.00	\$71
Bellingham	Transport I	Mass DOT	Bellingham- Ramp Construction & Relocation, I-495 At Route 126 (Hartford Avenue)	\$7,605,680.00	\$3,764
Bellingham	Transpt II	Mass DOT	Bellingham- Reconstruction & Signal Upgrades On Pulaski Boulevard, From Moody Street To Franklin T.L., Includes Rehab Of B-06-012, Pulaski Boulevard Over Peter'S River	\$12,990,320.00	\$44,483
Bellingham - Franklin	Transport I	Mass DOT	Bellingham- Franklin- Bridge Preservation, B-06-019, B-06-020, F-08-022, F-08-023, Over/Under I-495	\$5,703,960.00	\$2,377,220
Bellingham - Franklin	Transpt II	Mass DOT	Bellingham- Franklin- Bridge Preservation, B-06-019, B-06-020, F-08-022, F-08-023, Over/Under I-495	\$5,703,960.00	\$261
Bellingham - Medway -Milford	Transpt II	Mass DOT	Bellingham- Medway- Milford- Interstate Maintenance & Related Work On I-495	\$14,330,598.15	\$2,439
Belmont	Housing	DHCD	Public Housing: Gordon Terrace, Pearson Rd., Bradley Rd., Weber Rd., Weatherization Assistance Program, Boiler Replacement	\$202,514	\$28,414
Belmont	Housing	DHCD	Public Housing: Gordon Terrace, Pearson Rd., Bradley Rd., Weber Rd., Electric Service Upgrade, Underground Wiring	\$12,992	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Belmont	Housing	DHCD	Public Housing: Thayer and Sycamore Streets, Emergency, Exterior Stairs	\$114,027	\$104,291
Belmont	Transport I	Mass DOT	Belmont- Roadway Reconstruction On A Section Of Route 60 (Pleasant Street)	\$8,858,470.00	\$2,476
Belmont	Transpt II	Mass DOT	Belmont- Roadway Reconstruction On A Section Of Route 60 (Pleasant Street)	\$8,858,470.00	\$0
Belmont - Cambridge - Somerville	Transport I	Mass DOT	Cambridge- Somerville- Belmont- Bikeway Construction At Alewife Station, Includes Pedestrian Bridge	\$6,139,880.00	\$2,354,809
Belmont - Watertown	Transport I	Mass DOT	Belmont- Watertown- Reconstruction On Trapelo Road & Belmont Street	\$14,591,678.40	\$18,955
Belmont - Watertown	Transpt II	Mass DOT	Belmont- Watertown- Reconstruction On Trapelo Road & Belmont Street	\$14,591,678.40	\$20,252
Berkley	Transport I	Mass DOT	Berkley- Bridge Replacement, B-08-003, Padelford Street Over State Route 24	\$0.00	\$11,049
Berkley	Transpt II	Mass DOT	Berkley- Bridge Replacement, B-08-003, Padelford Street Over State Route 24	\$0.00	\$1,206
Berkley -Dighton	Transport I	Mass DOT	Berkley- Dighton- Bridge Replacement (Temp) B-08-001=D-08-011, Elm Street Over The Taunton River	\$4,477,500.00	\$3,151,523
Berkley - Freetown - Lakeville - Taunton	Transport I	Mass DOT	Berkley- Freetown- Lakeville- Taunton- Traffic & Guide Sign Replacement On State Route 140	\$2,319,732.11	\$242,275
Berkshire County	Housing	DHCD	Public Housing: Dewey Way, Emergency, Roofs and Selected Window Replacement	\$172,726	\$172,193
Berkshire County	Housing	DHCD	Public Housing: Dewey Way, Unit Water Infiltration Repairs	\$50,232	\$32,561
Berkshire County	Housing	DHCD	Public Housing: Dewey Way, Emergency Flood Light & Mech. Room Ventil. Lighting; Installation of Mech. Room Ventil. System	\$24,596	\$20,226
Berkshire County	Housing	DHCD	Public Housing: Dewey Way, Emergency, Failed Septic System	\$101,950	\$22,850
Berkshire Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit: Preventative Maintenance/Support Equipment And Purchase Replacement Vehicles	\$203,500.00	\$191,620
Berkshire, Hampshire, Hampden and Worcester counties	Broadband	MTC/ MBI	Mass Broadband 123 - Infrastructure	\$15,380,000	\$2,290,671
Berkshire, Hampshire, Hampden and Worcester Counties	Broadband	MTC/ MBI	Mass Broadband 123- Last Mile	\$10,060,000	\$0
Berlin	Housing	DHCD	Public Housing: Northbrook Village II	\$8,817,134	\$0
Berlin -Hudson - Marlborough	Transport I	Mass DOT	Berlin- Hudson- Marlborough- Interstate Maintenance & Related Work On I-495	\$14,532,750.00	\$13,258,238
Berlin -Hudson - Marlborough	Transpt II	Mass DOT	Berlin- Hudson- Marlborough- Interstate Maintenance & Related Work On I-495	\$14,532,750.00	\$198
Bernardston	Transport I	Mass DOT	Bernardston- Resurfacing & Related Work On Route 5 & 10	\$6,319,584.00	\$67,391
Bernardston	Transport I	Mass DOT	Bernardston- Culvert Replacement, B-10-026, Route 5 & 10 Over Tributary Of The Fall River	\$387,278.75	\$35,861
Bernardston	Transport I	Mass DOT	Bernardston- Resurfacing & Related Work On Route 10, From I-91 To Route 142	\$2,037,196.40	\$3,643
Bernardston	Transpt II	Mass DOT	Bernardston- Culvert Replacement, B-10-026, Route 5 & 10 Over Tributary Of The Fall River	\$387,278.75	\$854
Bernardston	Transpt II	Mass DOT	Bernardston- Resurfacing & Related Work On Route 10, From I-91 To Route 142	\$2,037,196.40	\$1,311
Bernardston	Transpt II	Mass DOT	Bernardston- Guardrail Installation On I-91	\$263,752.00	\$787
Bernardston - Chicopee - Deerfield - Easthampton - Greenfield - Hatfield -Holyoke -Longmeadow - Northampton - Springfield -West Springfield - Whately	Transport I	Mass DOT	Longmeadow- Bernardston- Installation Of Advanced Traffic Management System On I-91 Corridor	\$25,000,000.00	\$423,163
Bernardston -	Transport I	Mass	Bernardston- Deerfield- Hatfield- Northampton- Holyoke- I-	\$1,072,480.50	\$47

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Deerfield - Hatfield -Holyoke -Northampton		DOT	91 Wildflower Meadow Establishment		
Bernardston - Deerfield - Hatfield -Holyoke -Northampton	Transpt II	Mass DOT	Bernardston- Deerfield- Hatfield- Northampton- Holyoke- I- 91 Wildflower Meadow Establishment	\$1,072,480.50	\$118
Beverly	Gen. Gov.	DCP	Beverly Waterfront Development	\$2,500,000	\$2,392,689
Beverly	Housing	DHCD	Public Housing: Cabot Street Homes	\$9,074,559	\$1,393,463
Beverly	Housing	DHCD	Public Housing: Holcroft Park Homes Phase I	\$11,025,018	\$2,015,695
Beverly	Housing	DHCD	Public Housing: 45 Balch Street, Emergency Roof	\$25,000	\$0
Beverly	Housing	DHCD	Public Housing: 22 Federal Street, Emergency Elevator Replacement	\$905,240	\$891,069
Beverly	Housing	DHCD	Public Housing: 22 Federal Street, Hot Water Tank Replacement Reimbursement	\$35,809	\$35,809
Beverly	Housing	DHCD	Public Housing: 137 Bridge Street, Office and Community Room Accessibility	\$824,404	\$329,778
Beverly	Transport I	Mass DOT	Beverly- Reconstruction & Improvements On Route 128 (Interchange 19) At Brimbal Avenue, Sohier Road, Dunham Road, Otis Road, Includes B-11-012	\$13,800,000.00	\$12,805
Billerica	Housing	DHCD	Public Housing: Rose Hill Manor	\$8,363,720	\$931,132
Billerica	Housing	DHCD	Public Housing: 33 Talbot Avenue, Phase II Structural Repairs	\$81,815	\$56,229
Billerica	Housing	DHCD	Public Housing: New Development, 689 Units	\$1,264,792	\$72,344
Billerica	Transport I	Mass DOT	Billerica- Bridge Replacement, Br# B-12-013, Andover Road Over The B & M Railroad	\$646,991.00	\$1,569
Billerica	Transport I	Mass DOT	Billerica- Reconstruction Of Cook Street & Alexander Road (11,200 Feet Total)	\$6,418,650.00	\$479,053
Billerica	Transport I	Mass DOT	Billerica- Reconstruction, Concord Road Phase Ii, From Route 3A To Middlesex Turnpike And Charnstaff Ln From Concord Rd To Rt 3A	\$4,646,631.00	\$842,801
Billerica	Transport I	Mass DOT	Billerica- Signal Upgrades On Route 3A @ 3 Locations: Treble Cove; Bridge Street; Wyman Road/Webb Brook Road	\$2,455,692.00	\$28,352
Billerica	Transport I	Mass DOT	Billerica- Middlesex Canal Enhancement	\$3,049,500.00	\$6,362
Billerica	Transport I	Mass DOT	Billerica- Bridge Replacement, Br# B-12-001, Route 4 (Nashua Road) Over Concord River	\$4,229,715.00	\$6,928
Billerica	Transport I	Mass DOT	Billerica- Rehabilitation On Boston Road (Route 3A) From Billerica Town Center To Floyd Street	\$6,265,876.20	\$249
Billerica	Transpt II	Mass DOT	Billerica- Middlesex Canal Enhancement	\$3,049,500.00	\$1,845
Billerica	Gen. Gov.	SDE	VFD at the Pump House	Maintenance Program	\$20,000
Blackstone	Housing	DHCD	Public Housing: Formula Funding, Reasonable Accomodation Request	\$19,268	\$0
Blackstone	Transport I	Mass DOT	Blackstone- Bridge Betterment, Superstructure Reconstruction, B-13-002, Route 122 Over The Blackstone Canal & P&W Rr	\$2,892,212.50	\$105
Blackstone	Transport I	Mass DOT	Blackstone- Bridge Replacement, B-13-004, Route 122 (Main Street) Over The Blackstone River	\$5,400,000.00	\$0
Blackstone	Def. Bridge	MHD	Blackstone Bridge Replacement, Route 122 (Main Street) over the Blackstone River	\$3,909,884	\$80,584
Blackstone - Millville	Transport I	Mass DOT	Blackstone- Millville- Blackstone River Bikeway (Segment 1 Trail)	\$13,900,000.00	\$6,993
Blandford - Russell	Transport I	Mass DOT	Blandford- Russell- Resurfacing & Related Work On Route 23, From Mm 27.67 To Mm 38.53	\$5,706,292.00	\$1,071
Blandford - Russell	Transpt II	Mass DOT	Blandford- Russell- Resurfacing & Related Work On Route 23, From Mm 27.67 To Mm 38.53	\$5,706,292.00	\$657
Bolton	Gen. Gov.	ANF	Bolton Public Library Construction Grant	\$2,487,906	\$995,162
Bolton - Boxborough - Harvard	Transport I	Mass DOT	Bolton- Boxborough- Harvard- Interstate Maintenance & Related Work On I-495	\$16,451,070.00	\$14,994,339
Boston	Gen. Gov.	BSB	Lindemann Building Chiller Repairs-J000111436	Maintenance Program	\$50,900
Boston	Gen. Gov.	CHE	Exterior Stair and Handrail Replacement at John Adams	Maintenance Program	\$6,260
Boston	Higher Ed	DCP	Bunker Hill Community College - Deferred Maintenance Assessment	Maintenance Program	\$17,427
Boston	Higher Ed	DCP	Massachusetts College of Art & Design - Repair Kennedy Building Façade	Maintenance Program	\$364,058
Boston	Higher Ed	DCP	Massachusetts College of Art & Design - Stabilize Tower Building Roof	Maintenance Program	\$13,233
Boston	Higher Ed	DCP	Massachusetts College of Art & Design - Replace Tower Building Roof	Maintenance Program	\$99,352
Boston	Higher Ed	DCP	UMASS Boston - Campus Center Repairs	Maintenance Program	\$363
Boston	Higher Ed	DCP	UMASS Boston - Master Plan	Ongoing Program	\$905,289
Boston	Higher Ed	DCP	UMASS Boston - Substructure Stabilization & Alternate Pkg	\$25,000,000	\$17,501,944

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			Improvements		
Boston	Higher Ed	DCP	UMASS Boston - Surface Parking Area	Maintenance Program	\$37,538
Boston	Higher Ed	DCP	UMASS Boston - Maintenance Transfer	Maintenance Program	\$473,676
Boston	Higher Ed	DCP	UMASS Boston - New Science Building	\$152,000,000	\$984,130
Boston	Higher Ed	DCP	UMASS Boston - Postclosure Reuse Permit Preparation	Maintenance Program	\$58,600
Boston	Higher Ed	DCP	Massachusetts College of Art and Design - New Facility, Center for Design & Media	\$20,742,970	\$147,981
Boston	Higher Ed	DCP	Massachusetts College of Art and Design - Replace Tower Roof	Maintenance Program	\$622,186
Boston	Higher Ed	DCP	Bunker Hill Community College - Repair Broad Chiller	Maintenance Program	\$44,413
Boston	Enviro	DCP	Equipment Design Build Project for Bunker Hill Community College	Ongoing Program	\$94,712
Boston	Enviro	DCP	Bureau of State Office Buildings, Energy Feasibility Study	Ongoing Program	\$27,500
Boston	Enviro	DCP	Retro-commissioning the Umass Boston Campus Center	Ongoing Program	\$13,076
Boston	Gen. Gov.	DCP	Project Defense - John Adams Courthouse	\$5,455,000	\$2,063,003
Boston	Gen. Gov.	DCP	Life Safety Improvements at Hurley Building	\$2,850,000	\$663,064
Boston	Gen. Gov.	DCP	State House: Selected Improvement Projects	Maintenance Program	\$431,823
Boston	Gen. Gov.	DCP	Structural Improvements on grounds at McCormack Building.	\$520,000	\$400,073
Boston	Gen. Gov.	DCP	Infrastructure Improvements at Hurley Building	Maintenance Program	\$862,146
Boston	Gen. Gov.	DCP	Doric Hall ADA Chair Lift	Maintenance Program	\$148,527
Boston	Gen. Gov.	DCP	Mechanical Maintenance Contract for Gov't Center Complex	Maintenance Program	\$1,586,675
Boston	Gen. Gov.	DCP	Envelope Repairs - Suffolk County Jail and House of Correction	Maintenance Program	\$758,440
Boston	Gen. Gov.	DCP	Transportation Building Fire Alarm Restoration	Maintenance Program	\$5,254,650
Boston	Gen. Gov.	DCP	Security Access System at State Transportation Building	Maintenance Program	\$102,666
Boston	Gen. Gov.	DCP	DCAM Support Space Accomodations at McCormack Building	Ongoing Program	\$49,339
Boston	Gen. Gov.	DCP	As-Built Drawings for the Hurley Building	Maintenance Program	\$15,760
Boston	Gen. Gov.	DCP	DCAM Floor16 Space Reconfiguration	Ongoing Program	\$127,884
Boston	Gen. Gov.	DCP	New Psychiatric Care Facility	\$301,379,046	\$3,030,247
Boston	Gen. Gov.	DCP	Renovation of Inpatient Units - Solomon Carter Fuller Mental Health Center	Maintenance Program	\$37,201
Boston	Gen. Gov.	DCP	Emergency Elevator Repairs at Boston GLASS Community Center Building	Maintenance Program	\$118,666
Boston	Gen. Gov.	DCP	Roof and Exterior Repairs - State House	\$18,000,000	\$3,201,857
Boston	Gen. Gov.	DCP	HCD Space Reconfiguration in Saltonstall Building	Maintenance Program	\$151,805
Boston	Gen. Gov.	DCP	Renovation of Suffolk County Courthouse Pemberton Square	Maintenance Program	\$19,560,792
Boston	Gen. Gov.	DCP	Mass College of Art - Renovation of Dining Hall	Maintenance Program	\$70,000
Boston	Gen. Gov.	DCP	Final Demolition - Boston State Hospital	Demolition Program	\$105,301
Boston	Gen. Gov.	DCP	SDS Suffolk HOC - East MA Womens Corr Facility - Renovation	\$6,200,000	\$204,111
Boston	Gen. Gov.	DCP	Renovations to the Suffolk County Hi-Rise Superior Courthouse	Maintenance Program	\$801
Boston	Gen. Gov.	DCP	Relocation of IT Center for AOTC	\$2,000,000	\$1,234,410
Boston	Gen. Gov.	DCP	TRC - Suffolk - John Adams CT - Interior - Renovation	Maintenance Program	\$62,900
Boston	Gen. Gov.	DCP	Ductwork Repair at Brooke Courthouse	Maintenance Program	\$112,958
Boston	Gen. Gov.	DCP	Consolidation of MSP-MSO Relocation of MOTT Office	Maintenance Program	\$18,204
Boston	Gen. Gov.	DCP	State Transportation Bldg-Chiller Plant Study	Maintenance Program	\$4,400
Boston	Enviro	DCR	George's Island Visitor Center	\$8,000,000	\$8,794,116
Boston	Enviro	DCR	George's Island Pier	\$1,800,000	\$201,652
Boston	Housing	DHCD	Public Housing: 23-25 Alaska Street	\$3,112,150	\$718,775
Boston	Housing	DHCD	Public Housing: Hong Lok House	\$33,044,409	\$317,308
Boston	Housing	DHCD	Public Housing: CBES Dudley Square	\$15,916,258	\$169,809
Boston	Housing	DHCD	Public Housing: Neponset Field Senior Housing	\$10,515,104	\$539,750
Boston	Housing	DHCD	Public Housing: Cheriton Grove Elderly Apartments	\$12,828,288	\$0
Boston	Housing	DHCD	Public Housing: Cheriton Heights Elderly Apartments	\$19,063,064	\$500,000
Boston	Housing	DHCD	Public Housing: Quincy Commons	\$13,134,746	\$500,000
Boston	Housing	DHCD	Public Housing: Old Colony Phase 1	\$57,859,377	\$1,792,625
Boston	Housing	DHCD	Public Housing: Lucerne Gardens Recapitalization	\$11,927,461	\$0
Boston	Housing	DHCD	Public Housing: Forestvale Apartments	\$26,977,394	\$650,000
Boston	Housing	DHCD	Public Housing: Florence Apartments	\$27,208,527	\$600,000
Boston	Housing	DHCD	Public Housing: Levedo Building, Talbot Avenue	\$7,686,008	\$1,534,250
Boston	Housing	DHCD	Public Housing: Hyde Park Ave Elder Care Project	\$3,620,000	\$954,098
Boston	Housing	DHCD	Public Housing: Hearth at Olmsted Green (Elderly / Homeless Units)	\$16,426,638	\$2,478,356
Boston	Housing	DHCD	Public Housing: Olmsted Green Rental Housing Phase III	\$16,798,057	\$0
Boston	Housing	DHCD	Public Housing: 44 Orlando Street	\$715,771	\$361,998
Boston	Housing	DHCD	Public Housing: 424 Jamaicaaway	\$2,171,726	\$434,050
Boston	Housing	DHCD	Public Housing: 36 Orlando Street (Special Needs Rental Units)	\$737,261	\$393,140

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Boston	Housing	DHCD	Public Housing: Bowdoin Lodging House	\$8,030,435	\$409,856
Boston	Housing	DHCD	Public Housing: Mt. Pleasant Home	\$15,666,585	\$1,494,300
Boston	Housing	DHCD	Public Housing: Nueva Esperanza (SRO/ Homeless)	\$4,100,246	\$794,625
Boston	Housing	DHCD	Public Housing: 11 Mt. Pleasant Street	\$2,557,533	\$1,124,947
Boston	Housing	DHCD	Public Housing: Bloomfield Gardens	\$10,387,992	\$1,000,000
Boston	Housing	DHCD	Public Housing: 109 Mt. Pleasant Street	\$2,601,500	\$350,000
Boston	Housing	DHCD	Public Housing: Rutland Square House	\$1,039,200	\$782,750
Boston	Housing	DHCD	Public Housing: Worcester House	\$2,445,000	\$503,500
Boston	Housing	DHCD	Public Housing: Burbank Street Apartments	\$4,646,106	\$0
Boston	Housing	DHCD	Public Housing: Renwood Housing for PWA	\$5,492,194	\$0
Boston	Housing	DHCD	Public Housing: Oliver Lofts fka Pickle-Dyson Lofts	\$24,827,028	\$1,003,500
Boston	Housing	DHCD	Public Housing: Codman Washington Apartments	\$17,508,103	\$0
Boston	Housing	DHCD	Public Housing: Uphams West	\$4,199,313	\$0
Boston	Housing	DHCD	Public Housing: Washington Beech 2B	\$25,100,605	\$1,378,500
Boston	Housing	DHCD	Public Housing: Urban Edge Limited Partnership Apartments	\$14,818,302	\$0
Boston	Housing	DHCD	Public Housing: 225 Centre Street	\$41,220,309	\$0
Boston	Housing	DHCD	Public Housing: 157 Washington Street	\$10,044,828	\$750,000
Boston	Housing	DHCD	Public Housing: Greenway Apartments	\$10,711,580	\$90,000
Boston	Housing	DHCD	Public Housing: Washington Beech 2A	\$20,973,888	\$1,000,000
Boston	Housing	DHCD	Public Housing: West Broadway Fire Alarm	\$478,305	\$404,590
Boston	Housing	DHCD	Public Housing: Sidewalks and Tripping Hazards	\$2,320,819	\$2,094,267
Boston	Housing	DHCD	Public Housing: West Broadway OCC K&B	\$850,780	\$744,211
Boston	Housing	DHCD	Public Housing: Camden Street / Brannon-Harris Way	\$598,079	\$598,079
Boston	Housing	DHCD	Public Housing: North Beacon / Fanueil Streets, Fanueil Building Envelope	\$2,664,518	\$184,854
Boston	Housing	DHCD	Public Housing: North Beacon / Fanueil Streets, Fanueil Stairway and Hall Repairs	\$2,153,960	\$1,333,306
Boston	Housing	DHCD	Public Housing: Fairmount OCC Pilot	\$506,104	\$506,104
Boston	Housing	DHCD	Public Housing: Brookway Rd., Brookdale Terrace, Archdale Rd., Capital Improvement Contingency Projects	\$1,112,381	\$747,771
Boston	Housing	DHCD	Public Housing: Brookway Rd., Brookdale Terrace, Archdale Rd., Archdale Heating Upgrade	\$4,842,821	\$2,792,989
Boston	Housing	DHCD	Public Housing: Orient Heights Fencing Repairs	\$226,824	\$229,189
Boston	Housing	DHCD	Public Housing: Site Improvement at Orient Heights	\$1,274,130	\$991,967
Boston	Housing	DHCD	Public Housing: Boiler Replacement at Orient Heights	\$122,449	\$11,467
Boston	Housing	DHCD	Public Housing: Orient Heights Modernization and De-Leading 1	\$330,000	\$7,757
Boston	Housing	DHCD	Public Housing: Orient Heights Modernization and De-Leading 2	\$179,000	\$0
Boston	Housing	DHCD	Public Housing: Ames and Stratton Streets, Franklin Field Site	\$1,369,072	\$1,312,633
Boston	Housing	DHCD	Public Housing: 120 L Street, Msgr Powers Fire Alarm	\$280,055	\$235,498
Boston	Housing	DHCD	Public Housing: 23-25 Bowdoin Street, Brick Veneer	\$12,957	\$0
Boston	Housing	DHCD	Public Housing: 69 East Berkeley Street, 43 Holworthy Street, roofing, envelope study	\$935,128	\$791,048
Boston	Housing	DHCD	Public Housing: Tree Pruning at West Broadway	\$35,000	\$0
Boston	Housing	DHCD	Public Housing: Authority-wide trip hazards	\$1,911,200	\$0
Boston	Housing	DHCD	Public Housing: Exterior doors for buildings on West Broadway and Orient Heights	\$506,200	\$0
Boston	Housing	DHCD	Public Housing: West Broadway Unit Heating System Upgrades	\$687,500	\$0
Boston	Housing	DHCD	Public Housing: Camden Heating DHW	\$2,023,800	\$9,250
Boston	Housing	DHCD	Public Housing: Fanueil K&B, lighting 35 units OCC	\$703,216	\$63,291
Boston	Housing	DHCD	Public Housing: Fairmount illegal waste connection	\$44,675	\$0
Boston	Housing	DHCD	Public Housing: Brookway Road, Brookway Terrace, Archdale Road, Formula Funding, Temporary Boiler at Archdale	\$132,050	\$0
Boston	Housing	DHCD	Public Housing: Gallivan and Archdale vacancies	\$1,213,131	\$1,213,131
Boston	Housing	DHCD	Public Housing: Formula Funding, Emergency Transformer at Orient Heights	\$188,250	\$15,750
Boston	Housing	DHCD	Public Housing: K&B, Plumbings at Walkups, Orient Heights OCC	\$706,208	\$63,454
Boston	Housing	DHCD	Public Housing: Deleading and Townhouse Improvements, Orient Heights, OCC	\$642,331	\$55,157
Boston	Housing	DHCD	Public Housing: Heating and Plumbing Upgrades, Orient Heights, Phase I	\$915,200	\$0
Boston	Housing	DHCD	Public Housing: Gallivan Site Draining Improvements	\$1,831,638	\$1,805,894
Boston	Housing	DHCD	Public Housing: Roofs on Fairmont and Gallivan	\$2,780,147	\$2,720,939
Boston	Housing	DHCD	Public Housing: OCC Occupied unit improvements on Gallivan	\$654,761	\$85,516
Boston	Housing	DHCD	Public Housing: South Street, Building Envelope Improvements	\$1,072,125	\$853,431
Boston	Housing	DHCD	Public Housing: South Street Heat and DHW	\$2,812,500	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Boston	Housing	DHCD	Public Housing: South Street Boiler Replacement	\$11,400	\$0
Boston	Housing	DHCD	Public Housing: Boston Fire Box, 0 Cliffmont Street	\$185,488	\$0
Boston	Housing	DHCD	Public Housing: Formula Funding, 41 Middleton improvements, OCC	\$86,250	\$10,091
Boston	Housing	DHCD	Public Housing: Modernization, 115 Boardman Street	\$345,018	\$0
Boston	Housing	DHCD	Public Housing: Orient Heights, Force Acct. & OCC	\$4,221,037	\$3,759,934
Boston	Life Sci	EOAF	UMASS Boston / Dana Farber Center Cancer - Joint Program	\$2,000,000	\$0
Boston	Transport I	Mass DOT	Boston- Bridge Replacement, Br# B-16-032 Congress Street Over The Fort Point Channel	\$16,997,362.10	\$505,466
Boston	Transport I	Mass DOT	Boston- Bridge Replacement, Br# B-16-172, Sprague Street Over MBTA, Csx & Access	\$7,617,070.00	\$99,822
Boston	Transport I	Mass DOT	Boston- Resurfacing & Related Work On Commonwealth Avenue, From Warren & Kelton Streets To Lake Street	\$12,937,092.00	\$283,876
Boston	Transport I	Mass DOT	Boston- Reconstruction Of Massachusetts Avenue, From St. Botolph St. To Westland Avenue	\$12,345,298.00	\$11,449,979
Boston	Transport I	Mass DOT	Boston- Bridge Rehabilitation, Br# B-16-401, Ipswich Street Over The Muddy River	\$1,248,470.00	\$502,215
Boston	Transport I	Mass DOT	Boston- Bridge Rehabilitation, B-16-217, American Legion Highway Over Route 203 (Morton Street)	\$6,131,130.00	\$5,253,130
Boston	Transport I	Mass DOT	Boston- Roadway Reconstruction On Commonwealth Avenue From The B.U. Bridge To Kenmore Sq. (Segment A)	\$7,708,984.00	\$532
Boston	Transport I	Mass DOT	Boston- Renovations To The Regional Traffic Operations Control Center In South Boston	\$4,000,000.00	\$244,766
Boston	Transport I	Mass DOT	Boston- Construction & Relocation Of Research And Material Laboratory (South Boston)	\$18,000,000.00	\$54,000
Boston	Transport I	Mass DOT	Boston- Bridge Rehabilitation, B-16-029, Route 99 (Alford Street) Over Mystic River	\$66,569,976.00	\$10,802,572
Boston	Transport I	Mass DOT	Boston- Bridge Replacement, B-16-163, Morton Street Over The MBTA & Csx Railroad	\$10,692,911.65	\$0
Boston	Transport I	Mass DOT	Boston- Intelligent Transportation System Earmark	\$1,663,884.00	\$337
Boston	Transport I	Mass DOT	Boston- Bridge Rehabilitation, B-16-016, North Washington Street Over The Charles River	\$50,600,000.00	\$0
Boston	Transport I	Mass DOT	Boston- Construction Of Type II Noise Barrier , I-93 (Southeast Expressway) At Savin Hill Avenue	\$396,270.00	\$58
Boston	Transport I	Mass DOT	Boston- Bridge Replacement, B-16-020=C-09-004, Chelsea Street Over The Chelsea River	\$97,438,560.00	\$109,638,874
Boston	Transport I	Mass DOT	Boston- Multi-Use Trail Construction (South Bay Harbor) From Ruggles Station To Fan Pier	\$3,873,500.00	\$8,400
Boston	Transport I	Mass DOT	Boston- Symphony Area Streetscape (Mass Avenue) Improvements Includes Repair Of B-16-238	\$4,908,592.00	\$19,166
Boston	Transport I	Mass DOT	Boston- Reconstruction & Improvements On Museum Road & Forsyth Way	\$3,241,986.00	\$2,011,047
Boston	Transport I	Mass DOT	Boston- Intersection & Signal Improvements On Dorchester Avenue (15 Locations)	\$15,729,549.00	\$0
Boston	Transport I	Mass DOT	Boston- Cctv Installation At Signalized Intersections (Its)	\$1,703,110.00	\$0
Boston	Transport I	Mass DOT	Boston- Communication Equipment Installation At 5 Locations (Its) & Fiber Optic Connections Within Existing Conduit At 4 Locations	\$837,440.00	\$12
Boston	Transport I	Mass DOT	Boston- Video System Upgrades Ip Based Virtual Matrix Switch (Its)	\$1,803,630.00	\$530
Boston	Transport I	Mass DOT	Boston- Trench Drain Replacements & Isolation Joint Repairs @ Tunnel Portals (Crc 5)	\$5,935,375.00	\$11,839
Boston	Transport I	Mass DOT	Boston- Low Point Pump Station & Vent Building Modifications (Crc 12) On I-90 & I-93	\$3,125,000.00	\$1,423
Boston	Transport I	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 1)	\$4,630,670.00	\$47
Boston	Transport I	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 2)	\$4,438,830.00	\$0
Boston	Transport I	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 3)	\$4,529,600.00	\$681
Boston	Transport I	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 4)	\$3,806,310.00	\$586
Boston	Transport I	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 5)	\$4,039,490.00	\$168
Boston	Transport I	Mass DOT	Boston- Construction Of An Armenian Heritage Park On Parcels 12 & 13 Of The Rose Kennedy Greenway	\$2,233,298.79	\$19,056
Boston	Transport I	Mass DOT	Boston- Traffic Signal Improvements At 9 Locations (Previously 18 Intersections)	\$6,243,400.00	\$10,927
Boston	Transport I	Mass DOT	Boston- Improvements To Commonwealth Avenue, From Armory Street To Alcorn Street	\$15,465,079.25	\$1,234
Boston	Transport I	Mass DOT	Boston- Yawkey Way Extension	\$4,494,361.25	\$257,602

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Boston	Transport I	Mass DOT	Boston- Intersection Improvements @ Gallivan Boulevard (Route 203) & Morton Street	\$975,000.00	\$1,749
Boston	Transport I	Mass DOT	Boston- Reconstruction Of Causeway Street (Pedestrian & Bicycle Improvements)	\$12,075,000.00	\$298
Boston	Transport I	Mass DOT	Boston- Deck Replacement Of B-16-056, Cambridge Street Over I-90, Includes Preservation Of B-16-057, Lincoln Street Ped Overpass Over I-90	\$6,660,000.00	\$4,189
Boston	Transport I	Mass DOT	Boston- Window Sealing & Roof Replacement @ 185 Kneeland Street	\$1,778,292.00	\$923
Boston	Transport I	Mass DOT	Boston- Prudential Tunnel Installation Of Uhf Antenna System	\$234,000.00	\$219
Boston	Transport I	Mass DOT	Boston- Vent Building Brick Veneer Wall Replacement In The Sumner Tunnel	\$14,400,000.00	\$56
Boston	Transport I	Mass DOT	To Revised Draft Environmental Impact Report And Draft Environmental Impact Statement (Rdeir/Deis)For Phase 2 Of Circuumerferential Transit Improvements In The Urban Ring Corridor	\$76,110.58	\$61,661
Boston	Transpt II	Mass DOT	Boston- Bridge Replacement, Br# B-16-032 Congress Street Over The Fort Point Channel	\$16,997,362.10	\$523
Boston	Transpt II	Mass DOT	Boston- Bridge Replacement, Br# B-16-172, Sprague Street Over MBTA, Csx & Access	\$7,617,070.00	\$0
Boston	Transpt II	Mass DOT	Boston- Bridge Rehabilitation, B-16-029, Route 99 (Alford Street) Over Mystic River	\$66,569,976.00	\$107
Boston	Transpt II	Mass DOT	Boston- Bridge Replacement, B-16-020=C-09-004, Chelsea Street Over The Chelsea River	\$97,438,560.00	\$1,777
Boston	Transpt II	Mass DOT	Boston- Multi-Use Trail Construction (South Bay Harbor) From Ruggles Station To Fan Pier	\$3,873,500.00	\$149
Boston	Transpt II	Mass DOT	Boston- Symphony Area Streetscape (Mass Avenue) Improvements Includes Repair Of B-16-238	\$4,908,592.00	\$9,105
Boston	Transpt II	Mass DOT	Boston- Intersection & Signal Improvements On Dorchester Avenue (15 Locations)	\$15,729,549.00	\$1,752
Boston	Transpt II	Mass DOT	Boston- Communication Equipment Installation At 5 Locations (Its) & Fiber Optic Connections Within Existing Conduit At 4 Locations	\$837,440.00	\$6,568
Boston	Transpt II	Mass DOT	Boston- Video System Upgrades Ip Based Virtual Matrix Switch (Its)	\$1,803,630.00	\$10,705
Boston	Transpt II	Mass DOT	Boston- Pavement Repairs, Leak Repairs & Superplug Repairs On I-90 (Crc 4 - Phase I)	\$6,570,876.00	\$426
Boston	Transpt II	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 1)	\$4,630,670.00	\$421
Boston	Transpt II	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 3)	\$4,529,600.00	\$3,214
Boston	Transpt II	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 4)	\$3,806,310.00	\$1,646
Boston	Transpt II	Mass DOT	Boston- Resurfacing & Related Work At Various Locations (Area 5)	\$4,039,490.00	\$23,101
Boston	Transpt II	Mass DOT	Boston- Construction Of An Armenian Heritage Park On Parcels 12 & 13 Of The Rose Kennedy Greenway	\$2,233,298.79	\$521,714
Boston	Transpt II	Mass DOT	Boston- Traffic Signal Improvements At 9 Locations (Previously 18 Intersections)	\$6,243,400.00	\$2,803
Boston	Transpt II	Mass DOT	Boston- Improvements To Commonwealth Avenue, From Armory Street To Alcorn Street	\$15,465,079.25	\$2,473
Boston	Transpt II	Mass DOT	Boston- Yawkey Way Extension	\$4,494,361.25	\$4,192
Boston	Transpt II	Mass DOT	Boston- Reconstruction Of Causeway Street (Pedestrian & Bicycle Improvements)	\$12,075,000.00	\$4,380
Boston	Transpt II	Mass DOT	Boston- Window Sealing & Roof Replacement @ 185 Kneeland Street	\$1,778,292.00	\$4,504
Boston	Transpt II	Mass DOT	Boston- Deck Patching & Superstructure Repairs On Bowker Overpass	\$10,800,000.00	\$169
Boston	Transpt II	Mass DOT	Boston- Prudential Tunnel Installation Of Uhf Antenna System	\$234,000.00	\$122
Boston	Transpt II	Mass DOT	Boston- Callahan Tunnel Vent Building Brick Veneer Replacement (East Boston)	\$7,200,000.00	\$78
Boston	Transpt II	Mass DOT	Boston- Leak, Fireproofing & Miscellaneous Repairs In I-93 Tunnel	\$14,873,844.00	\$283
Boston	Transpt II	Mass DOT	To Support Services For Management And Oversight Of Railroad Property And Operations, Rail Planning.	\$729,179.21	\$696,013
Boston	Transpt II	Mass DOT	Rail Subscription - Atlantic Norhteast Rails & Ports	\$480.00	\$480
Boston	Transpt II	Mass DOT	Rail-Volution 2010 Partnership Dues	\$15,000.00	\$15,000
Boston	Transpt II	Mass	To Create A New Web Based Software Application That Will	\$251,426.56	\$251,427

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
		DOT	Display All Road Work Projects And Coordinacoordination Of Road Work Projects Throughtout The State Of Ma.		
Boston	Transpt II	Mass DOT	Develope An Automated Program Tool To Replace The Current Labor Intensive Step Manual Process Nowused To Upload Abp And Highway Constructur Data To Public Facing Web Application	\$7,830.75	\$16,495
Boston	Transpt II	Mass DOT	Interview Process Stakeholders, Conduct Impact Analysis And Document Current Processes.Identify Areaof Interfaces W/Current Technology. Identify Redundancy In Process&Propose Changes To Inc.Efficiency	\$85,172.00	\$108,069
Boston	Transpt II	Mass DOT	Purchase Hardware - 7 Hop Upgrade System	\$321,368.00	\$86,592
Boston	Transpt II	Mass DOT	To Conduct An Assessment Of The Current Eot Information System & Design The Future Eot Networkphase1:Eot Network Architecture And Design Phase 2:Eot Active Directory Architecture & Design	\$363,900.00	\$140,125
Boston	Transpt II	Mass DOT	Security Cards, Locks And Other Devices Related To Security	\$89,644.85	\$85,194
Boston	Transpt II	Mass DOT	To Support For Rail-Volution	\$0.00	\$25,000
Boston	Def. Bridge	MHD	Boston Bridge Replacement, River Street over MBTA	\$7,068,917	\$1,509,512
Boston	Def. Bridge	MHD	Boston Bridge Replacement, Morton Street over the MBTA and CSX Railroad	\$9,829,500	\$2,006,094
Boston	Def. Bridge	MHD	Boston Bridge Reconstruction, Morrissey Blvd over Mount Vernon Street (aka Lech Walesa Bridge) and rehab of Patten's Cove DCR	\$11,890,000	\$6,262,109
Boston	Def. Bridge	MHD	Boston Bridge Replacement, Bowker Overpass over Storrow Drive	\$5,630,000	\$6,170,782
Boston	Def. Bridge	MHD	Boston Bridge Replacement, Casey Overpass over Washington Street	\$28,370,000	\$214,784
Boston	Def. Bridge	MHD	Boston Bridge Rehabilitation, Hugh Farren Pedestrian Bridge over Old Colony Avenue	\$3,070,000	\$165,751
Boston	Def. Bridge	MHD	Boston Full Deck Replacement, Route 3A Morrissey Blvd over Neponset River	\$30,860,000	\$13,929,575
Boston	Def. Bridge	MHD	Deck and Substructure Repairs, River Street over Mother Brook	\$3,390,000	\$1,764,063
Boston	Def. Bridge	MHD	Boston Structures Maintenance, Storrow Drive WB over Storrow Drive EB	\$12,900,000	\$12,192,473
Boston	Def. Bridge	MHD	Boston Substructure Repair to Leverett Circle Underpass	\$2,374,155	\$0
Boston	Enviro	SEC	First Baptist Church	Historic Preservation	\$45,000
Boston - Brookline	Enviro	DCR	Muddy River Study	Ongoing Program	\$20,000
Boston -Braintree -Milton -Quincy	Transport I	Mass DOT	Boston- Milton- Quincy- Braintree- Hov Lane Barrier Contract For Btv Operators, I-93 (Se Expressway)	\$849,970.00	\$5,709
Boston -Braintree -Milton -Quincy - Randolph	Transport I	Mass DOT	Boston- Braintree- Milton- Quincy- Randolph- Traffic Sign Replacement On I-93	\$6,360,566.93	\$103,784
Boston -Braintree -Milton -Quincy - Randolph	Transpt II	Mass DOT	Boston- Braintree- Milton- Quincy- Randolph- Traffic Sign Replacement On I-93	\$6,360,566.93	\$1,313
Boston -Brookline	Transport I	Mass DOT	Boston- Brookline- Deck Replacement, B-16-216=B-27-008, St. Mary'S Street Over I-90 (Eb & Wb)	\$2,490,482.50	\$10,203
Boston -Brookline	Transpt II	Mass DOT	Boston- Brookline- Deck Replacement, B-16-216=B-27-008, St. Mary'S Street Over I-90 (Eb & Wb)	\$2,490,482.50	\$3,153
Boston - Cambridge	Transport I	Mass DOT	Boston- Cambridge- Bridge Rehabilitation, B-16-009=C-01-002, Cambridge Street Over The Charles River (Memorial Drive & Storrow Drive) (Aka - Longfellow Bridge)	\$262,534,826.10	\$2,477,052
Boston - Cambridge	Transport I	Mass DOT	Boston- Cambridge- Bridge Rehabilitation, B-16-009=C-01-002, Cambridge Street Over The Charles River (Memorial & Storrow Drive) (Aka - Longfellow Bridge) *Early Action - Phase 1*	\$63,503,564.00	\$0
Boston - Cambridge	Transport I	Mass DOT	Boston- Cambridge- Dam Bridge Rehabilitation, B-16-013=C-01-019, Charles River Dam Road (State Route 28) Over The Charles River (Craigie Bridge) And Drawbridge Rehabilitation (Craigie Drawbridge, Formerly Project No. 605530)	\$7,200,000.00	\$0
Boston - Cambridge	Transport I	Mass DOT	Boston- Cambridge- Bridge Rehabilitation Of Anderson Memorial Bridge, B-16-011=C-01-007, North Harvard Street Over Charles River	\$23,903,526.00	\$0
Boston - Cambridge	Transport I	Mass DOT	Boston- Cambridge- Bridge Rehabilitation, B-16-006=C-01-005, Cambridge Street Over Charles River (River Street Bridge) & B-16-377, Cambridge St Over Soldiers Field Road	\$30,290,937.50	\$222
Boston - Cambridge	Transport I	Mass DOT	Boston- Cambridge- North Bank Bridge Construction, B-16-302=C-01-028, Riverwalk Over MBTA	\$35,526,290.00	\$5,045

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Boston - Cambridge	Transpt II	Mass DOT	Boston- Cambridge- North Bank Bridge Construction, B-16-302=C-01-028, Riverwalk Over MBTA	\$35,526,290.00	\$113,824
Boston - Cambridge - Medford - Somerville	Transport I	Mass DOT	Boston- Cambridge- Medford- Somerville- Installation Of Traffic Surveillance And Control Equipment On I-93	\$2,644,230.24	\$0
Boston -Everett	Transport I	Mass DOT	Boston- Everett- Reconstruction & Signal Improvements On Route 99 (Broadway), From Sweetser Circle To Alford Street Bridge	\$4,959,210.00	\$25,282
Boston -Everett	Transpt II	Mass DOT	Boston- Everett- Reconstruction & Signal Improvements On Route 99 (Broadway), From Sweetser Circle To Alford Street Bridge	\$4,959,210.00	\$0
Boston Main Line &..	Transport I	Mass DOT	Legal Services For Title Exam - Csx Purchase And Sale	\$150,000.00	\$0
Boston Main Line &..	Transport I	Mass DOT	Legal Services For Title Exam - Csx Purchase And Sale	\$0.00	\$37,889
Boston Main Line &..	Transport I	Mass DOT	To Purchase Of Multiple Rail Road Lines; The Boston Main Line, The Grand Junction Branch, The South Coast Lines, Andthe Boston Terminal Running Track	\$3,536,913.00	\$3,536,913
Boston Main Line &..	Transpt II	Mass DOT	Legal Services For Title Exam - Csx Purchase And Sale	\$258,500.00	\$147,858
Boston Main Line &..	Transpt II	Mass DOT	Legal Services For Title Exam - Csx Purchase And Sale	\$16,500.00	\$5,633
Boston Main Line &..	Transpt II	Mass DOT	Due Diligence For 1St Closing Of - Csx Purchase And Sale By MBTA	\$300,000.00	\$85,406
Boston Main Line &..	Transpt II	Mass DOT	To Purchase Of Multiple Rail Road Lines; The Boston Main Line, The Grand Junction Branch, The South Coast Lines, Andthe Boston Terminal Running Track	\$59,385,847.76	\$9,385,848
Boston -Medford -Somerville	Transport I	Mass DOT	Boston- Somerville- Medford- Highway Lighting Refurbishment On I-93	\$14,029,189.00	\$5,124,702
Boston -Milton - Quincy	Transport I	Mass DOT	Boston- Milton- Quincy- Interstate Resurfacing, Route I-93 (Hov Lane)	\$9,950,460.00	\$9,771,743
Boston -Newton - Watertown	Transport I	Mass DOT	Boston- Newton- Watertown- Improvements On Nonantum Road	\$7,898,570.00	\$2,148
Boston -Newton - Watertown	Transpt II	Mass DOT	Boston- Newton- Watertown- Improvements On Nonantum Road	\$7,898,570.00	\$18,101
Boston -Newton - Weston	Transport I	Mass DOT	Boston- Newton- Weston- Substructure Repairs To 9 Bridges On The Metropolitan Highway System (Mhs)	\$6,342,463.30	\$6,423
Boston -Quincy	Transport I	Mass DOT	Boston- Quincy- Hov Lane Barrier Transfer Vehicle Operation	\$926,200.00	\$365,325
Boston -Quincy	Transpt II	Mass DOT	Boston- Quincy- Hov Lane Barrier Transfer Vehicle Operation	\$926,200.00	\$0
Boston - Somerville	Transport I	Mass DOT	Boston- Somerville- Interstate Maintenance & Related Work On I-93, Includes Work On S-17-029, S-17-031 & B-16-281	\$10,764,000.00	\$2,808
Boston - Somerville	Transpt II	Mass DOT	Boston- Somerville- Interstate Maintenance & Related Work On I-93, Includes Work On S-17-029, S-17-031 & B-16-281	\$10,764,000.00	\$176
Boston -Winthrop	Transport I	Mass DOT	Boston- Winthrop- Bridge Replacement, B-16-004=W42-001, Route 145 (Saratoga Street) Over Belle Isle Inlet	\$5,242,097.85	\$587,861
Boston -Winthrop	Transpt II	Mass DOT	Boston- Winthrop- Bridge Replacement, B-16-004=W42-001, Route 145 (Saratoga Street) Over Belle Isle Inlet	\$5,242,097.85	\$0
Boston- Cambridge	Def. Bridge	MHD	Boston-Cambridge Bridge Rehabilitation, Cambridge Street over Charles River, Memorial Drive and Storrow Drive (aka Longfellow Bridge)	\$267,500,000	\$4,751,740
Boston- Cambridge	Def. Bridge	MHD	Dam Bridge Rehabilitation, Charles River Dam Road (State Route 28) over the Charles River (Craigie Bridge) and drawbridge rehabilitation (Craigie Drawbridge)	\$51,070,000	\$31,055,954
Boston- Cambridge	Def. Bridge	MHD	Boston-Cambridge Deck Replacement, Route 2 over Soldiers Field Road & Charles River (BU Bridge)	\$25,860,000	\$12,470,234
Boston- Cambridge	Def. Bridge	MHD	Boston-Cambridge Sidewalk Replacement, Route 2 over Soldiers Field Road & Charles River (BU Bridge)	\$2,240,000	\$2,489,240
Boston- Cambridge	Def. Bridge	MHD	Boston-Cambridge Bridge Rehabilitation of Anderson Memorial Bridge, North Harvard Street over the Charles River	\$15,870,000	\$1,489,415
Boston- Cambridge	Def. Bridge	MHD	Boston-Cambridge Bridge Rehabilitation, Cambridge Street over Charles River (River Street Bridge), Cambridge Street over Soldiers Field Road	\$15,930,000	\$769,512
Boston- Cambridge	Def. Bridge	MHD	Boston-Cambridge Bridge Rehabilitation, Western Avenue over Charles River (Western Avenue Bridge), Western Avenue over Soldiers Field Road	\$6,770,000	\$58,799
Bourne	Housing	DHCD	Public Housing: Clay Pond Cove at Canal Bluffs	\$13,968,447	\$1,292,625
Bourne	Housing	DHCD	Public Housing: 89 Waterhouse Road, Emergency Septic Repairs/ Replacement	\$20,500	\$0
Bourne	Transport I	Mass DOT	Bourne- Sagamore Rotary Grade Separation Project	\$35,000,000.00	\$1,087,101

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Bourne	Transport I	Mass DOT	Bourne- Demolition Of Canal Side Hotel On Church Lane (As Part Of The Sagamore Rotary Project)	\$300,000.00	\$395
Bourne	Transport I	Mass DOT	Bourne- Median Installation & Improvements On Route 6 (Scenic Highway)	\$4,935,910.00	\$174,252
Bourne	Transport I	Mass DOT	Bourne- Cold Planing And Resurfacing On Route 6 (Scenic Highway)	\$1,805,110.00	\$0
Bourne	Transport I	Mass DOT	Bourne- Sagamore Rotary Landscaping Contract	\$2,047,500.00	\$164,355
Bourne	Transport I	Mass DOT	Bourne- Visitor Center Construction (Part Of The Sagamore Rotary Project)	\$1,281,100.00	\$58,208
Bourne	Transport I	Mass DOT	Bourne- Resurfacing & Related Work On Route 28	\$7,374,899.40	\$2,028
Bourne	Transpt II	Mass DOT	Bourne- Cold Planing And Resurfacing On Route 6 (Scenic Highway)	\$1,805,110.00	\$211
Bourne	Transpt II	Mass DOT	Bourne- Resurfacing & Related Work On Route 28	\$7,374,899.40	\$38,804
Bourne -Brewster -Dennis -Orleans -Sandwich - Yarmouth	Transport I	Mass DOT	Sandwich- Yarmouth- Resurfacing And Related Work On Route 6A	\$1,716,180.00	\$405
Bourne - Plymouth	Transport I	Mass DOT	Bourne- Plymouth- Resurfacing & Related Work On Route 3	\$3,364,150.00	\$119,539
Bourne - Plymouth - Wareham	Transport I	Mass DOT	Bourne- Plymouth- Wareham- Traffic Sign Replacement And Safety Improvements, Route 25	\$325,320.00	\$395
Bourne RMV Serv Ctr	Transpt II	Mass DOT	Furniture For Bourne RMV Service Center	\$11,000.43	\$11,000
Bourne - Sandwich	Transport I	Mass DOT	Bourne- Sandwich- Camera & Equipment Installation At The Sagamore & Bourne Bridges & Route 6	\$1,081,789.50	\$34,956
Bourne - Sandwich	Transport I	Mass DOT	Bourne- Sandwich- Resurfacing Of Route 6 (Mid-Cape Highway), From Sagamore Bridge To Sandwich/Barnstable T.L.	\$8,000,000.00	\$3,073
Bourne - Sandwich	Transpt II	Mass DOT	Bourne- Sandwich- Camera & Equipment Installation At The Sagamore & Bourne Bridges & Route 6	\$1,081,789.50	\$0
Bourne - Sandwich	Transpt II	Mass DOT	Bourne- Sandwich- Resurfacing Of Route 6 (Mid-Cape Highway), From Sagamore Bridge To Sandwich/Barnstable T.L.	\$8,000,000.00	\$110,228
Bourne - Wareham	Transport I	Mass DOT	Bourne- Wareham- Bridge Replacement, B-17-017=W-06-012, Us Route 6 & State Route 28 (Cranberry Highway) Over Cohasset Narrows	\$16,668,437.54	\$0
Bourne-Wareham	Def. Bridge	MHD	Bourne-Wareham Bridge Replacement, US Route 6 and State Route 28 (Cranberry Highway) over Cohasset Narrows	\$15,542,829	\$965,136
Boxford	Gen. Gov.	BLC	Boxford Public Library	Ongoing Program	\$835,273
Boxford -Danvers -Middleton - Peabody - Topsfield	Transport I	Mass DOT	Peabody- Danvers- Topsfield- Middleton- Boxford- Interstate Maintenance & Cable Guardrail Installation On I-95	\$6,590,702.75	\$24,438
Boxford -Danvers -Middleton - Peabody - Topsfield	Transpt II	Mass DOT	Peabody- Danvers- Topsfield- Middleton- Boxford- Interstate Maintenance & Cable Guardrail Installation On I-95	\$6,590,702.75	\$7,793
Boxford -Danvers -Middleton - Rowley -Topsfield	Transport I	Mass DOT	Boxford- Danvers- Middleton- Rowley- Topsfield- Resurfacing And Related Work On I-95	\$6,095,850.00	\$1,217
Boxford - Georgetown	Transport I	Mass DOT	Boxford- Georgetown- Cleaning & Painting Of 4 Bridges Along I-95	\$5,779,962.80	\$275
Boxford - Georgetown - Newbury - Salisbury	Transport I	Mass DOT	Boxford- Georgetown- Newbury- Salisbury- Multi-Use Trail Extension (Borders To Boston Trail)	\$26,618,890.00	\$23,212
Boxford - Georgetown - Newbury - Salisbury	Transpt II	Mass DOT	Boxford- Georgetown- Newbury- Salisbury- Multi-Use Trail Extension (Borders To Boston Trail)	\$26,618,890.00	\$4,988
Boylston -Clinton	Transport I	Mass DOT	Boylston- Clinton- Drainage Improvements On Route 70	\$2,830,584.00	\$25,149
Boylston -Clinton	Transpt II	Mass DOT	Boylston- Clinton- Drainage Improvements On Route 70	\$2,830,584.00	\$3,548
Boylston - Shrewsbury - Worcester	Transport I	Mass DOT	Boylston- Shrewsbury- Worcester- Resurfacing And Related Work On A Section Of Route I-290	\$4,000,000.00	\$751
Boylston -West Boylston	Transport I	Mass DOT	Boylston- West Boylston- Traffic Control Signal Reconstructions, Route 70 At Route 140 (B); Route 12 & Central At Route 140 (Wb)	\$300,000.00	\$1,376

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Braintree	Housing	DHCD	Public Housing: Roosevelt Street, 667-3 Highland Green ceilings	\$152,340	\$151,840
Braintree	Housing	DHCD	Public Housing: ADA Modernization and Improvements	\$55,000	\$0
Braintree	Transport I	Mass DOT	Braintree- Resurfacing & Related Work On Route 37, From Peach Street To The Holbrook T.L.	\$2,456,940.00	\$418
Braintree	Transport I	Mass DOT	Braintree- Reconstruction Of Union Street, From Route 3 Rotary To Commercial Street	\$4,808,810.00	\$8,166
Braintree	Transpt II	Mass DOT	Braintree- Resurfacing & Related Work On Route 37, From Peach Street To The Holbrook T.L.	\$2,456,940.00	\$11,839
Braintree	Transpt II	Mass DOT	Braintree- Reconstruction Of Union Street, From Route 3 Rotary To Commercial Street	\$4,808,810.00	\$5,595
Braintree	Transpt II	Mass DOT	To Install Existing Sigh From Melrose RMV Branch To Braintree RMV Branch.	\$11,274.12	\$11,170
Braintree - Duxbury - Hanover - Hingham - Kingston - Marshfield - Norwell - Pembroke - Plymouth - Rockland - Weymouth	Transport I	Mass DOT	Braintree To Plymouth- Traffic Signs Improvement Project On Route 3	\$4,844,075.00	\$185,351
Braintree -Milton	Transport I	Mass DOT	Braintree- Milton- Cleaning & Painting Of 3 Bridges: M-25-019 (3Fa), M-25-020 (3F9), B-21-029 (357) & Joint Repairs On B-21-029 (34A)	\$2,922,752.13	\$0
Braintree -Quincy -Randolph	Transport I	Mass DOT	Braintree- Quincy- Randolph- Resurfacing And Related Work, I-93	\$7,397,250.00	\$1,319,934
Braintree - Randolph	Transport I	Mass DOT	Braintree- Randolph- Clean, Paint And Structural Repairs To Two Steel Bridges: Middle Street Over Csx (B-21-030) & North Main Street Over Bike Path (R-01-001)	\$1,199,394.25	\$0
Braintree-Milton	Def. Bridge	MHD	Braintree-Milton Cleaning and Painting of 4 bridges: M-25-019 (3FA), M-25-020 (3F9), B-21-029 (34A) & B-21-029 (357)	\$2,599,096	\$4,084
Braintree-Randolph	Def. Bridge	MHD	Braintree-Randolph Clean, Paint and Structural Repairs to Middle Street over CSX, and North Main Street over bike path	\$1,404,992	\$22,400
Brewster	Enviro	DCR	Nickerson State Park, Water and Electrical Upgrades	\$300,000	\$238,550
Brewster	Housing	DHCD	Public Housing: Huckleberry Lane, off Route 39, 705-2 Window Repairs	\$19,600	\$0
Brewster	Housing	DHCD	Public Housing: Weatherization Assistance Program, Soft Costs	\$146,818	\$14,432
Brewster	Housing	DHCD	Public Housing: Site Work, ADA, Carpet Replacement	\$10,235	\$0
Bridgewater	Higher Ed	DCP	Bridgewater State University - Conant Science Building Modernization and Expansion	\$98,686,000	\$52,088,122
Bridgewater	Higher Ed	DCP	Bridgewater State University - Replacement Broad Chiller	Maintenance Program	\$224,502
Bridgewater	Higher Ed	DCP	Bridgewater State University - Removal #6 Oil Piping	Maintenance Program	\$177,574
Bridgewater	Higher Ed	DCP	Bridgewater State University - Window Replacement	Maintenance Program	\$879,858
Bridgewater	Higher Ed	DCP	Bridgewater State University - Rondileau Campus Center Emergency Repairs	Maintenance Program	\$64,513
Bridgewater	Higher Ed	DCP	Bridgewater State College - Replace Broad Chiller	Maintenance Program	\$12,408
Bridgewater	Higher Ed	DCP	Bridgewater State College - Sewer Line Replacement	Maintenance Program	\$254,298
Bridgewater	Higher Ed	DCP	Bridgewater State College - Replace Tillinghast Hall Roof	Maintenance Program	\$140,040
Bridgewater	Enviro	DCP	Bridgewater Correctional Facility, Energy Services	Ongoing Program	\$1,380
Bridgewater	Transport I	Mass DOT	Bridgewater- Signalization & Improvements, Route 18/28 (Bedford Street) At Winter Street	\$1,050,000.00	\$1,557
Bridgewater	Transport I	Mass DOT	Bridgewater- Signal & Intersection Improvements At State Route 18 & High Street	\$2,294,200.00	\$24,223
Bridgewater	Transport I	Mass DOT	Bridgewater- Reconstruction Of North Street, From Pleasant Street (Route 104) To Village Gate Drive	\$1,366,150.00	\$31,283
Bridgewater	Transpt II	Mass DOT	Bridgewater- Signal & Intersection Improvements At State Route 18 & High Street	\$2,294,200.00	\$5,716
Bridgewater	Transpt II	Mass DOT	Bridgewater- Reconstruction Of North Street, From Pleasant Street (Route 104) To Village Gate Drive	\$1,366,150.00	\$2,899
Bridgewater - Brockton - Raynham -West	Transport I	Mass DOT	Brockton- West Bridgewater- Bridgewater- Raynham- Resurfacing & Related Work On Route 24	\$13,735,650.00	\$8,993,672
Bridgewater - Brockton - Raynham -West	Transpt II	Mass DOT	Brockton- West Bridgewater- Bridgewater- Raynham- Resurfacing & Related Work On Route 24	\$13,735,650.00	\$87,739
Bridgewater -	Transport I	Mass	Bridgewater- Middleboro- Resurfacing & Related Work On	\$2,923,530.00	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Middleborough		DOT	Routes 18 & 28, From Bridgewater To Middleboro Rotary		
Bridgewater - Middleborough	Transport I	Mass DOT	Bridgewater- Middleborough- Bridge Replacement, B-23-003=M-18-004, Route 18 (Bedford Street) Over The Taunton River	\$2,272,740.00	\$14,874
Bridgewater - Middleborough	Transport I	Mass DOT	Bridgewater- Middleborough- Bridge Replacement, B-23-005=M-18-002, Summer Street Over The Taunton River	\$2,773,659.13	\$0
Bridgewater - Norton -Raynham -Taunton	Transport I	Mass DOT	Bridgewater- Raynham- Taunton- Norton- Interstate Maintenance & Related Work On I-495	\$15,894,432.50	\$89,252
Bridgewater - Norton -Raynham -Taunton	Transpt II	Mass DOT	Bridgewater- Raynham- Taunton- Norton- Interstate Maintenance & Related Work On I-495	\$15,894,432.50	\$12,721
Bridgewater- Middleborough	Def. Bridge	MHD	Bridgewater-Middleborough Bridge Replacement, Summer Street over the Taunton River	\$4,053,540	\$271,044
Brighton	Gen. Gov.	DCP	Roof at MDC Brighton	Maintenance Program	\$258,323
Brimfield	Transport I	Mass DOT	Brimfield- Resurfacing & Related Work On Route 20	\$4,227,612.00	\$290,555
Brimfield	Def. Bridge	MHD	Brimfield Bridge Replacement - Route 19 (Wales Road) over Mill Brook	\$1,958,387	\$492,344
Brimfield - Chicopee - Ludlow -Palmer - Warren - Wilbraham	Transport I	Mass DOT	Chicopee- Ludlow- Wilbraham- Palmer- Brimfield- Warren- Pavement Milling & Related Work On Sections Of I-90 (Mm 50.0 To Mm 69.6)	\$926,580.30	\$9,668
Brimfield - Chicopee - Ludlow -Palmer - Warren - Wilbraham	Transpt II	Mass DOT	Chicopee- Ludlow- Wilbraham- Palmer- Brimfield- Warren- Pavement Milling & Related Work On Sections Of I-90 (Mm 50.0 To Mm 69.6)	\$926,580.30	\$13,521
Brimfield -Palmer	Transport I	Mass DOT	Brimfield- Palmer- Bridge Replacement, B-24-012=P-01-011, King'S Bridge Over Quaboag River	\$2,822,954.89	\$1,147,798
Brimfield -Palmer	Transpt II	Mass DOT	Brimfield- Palmer- Bridge Replacement, B-24-012=P-01-011, King'S Bridge Over Quaboag River	\$2,822,954.89	\$0
Brimfield -Palmer -Warren	Transport I	Mass DOT	Brimfield- Palmer- Warren- Resurfacing & Related Work On I-90 (Mm 60 - Mm 69.6)	\$24,291,865.55	\$4,266
Bristol, Plymouth, Barnstable, Dukes and Nantucket Counties	Broadband	MTC/ MBI	Open Cape Network	\$5,050,000	\$5,049,963
Brockton	Gen. Gov.	DCP	DWD - Brockton - Interior - Renovations	Maintenance Program	\$259,405
Brockton	Housing	DHCD	Public Housing: May Street Group Home	\$869,204	\$462,246
Brockton	Housing	DHCD	Public Housing: North Main Street / Clifford Avenue, Washburn Misc., Arch. & MEP Modifications	\$169,450	\$10,308
Brockton	Housing	DHCD	Public Housing: North Main Street / Clifford Avenue, Weatherization Assistance Program, Heat Upgrade, Soft Costs	\$41,719	\$33,306
Brockton	Housing	DHCD	Public Housing: Federalization, windows	\$2,859,076	\$172,201
Brockton	Transport I	Mass DOT	Brockton- Roadway Reconstruction On West Chestnut St. From Pearl St. (Sta. 1+00 Metric) To Just West Of Burke Drive (Sta. 14+40)	\$875,000.00	\$5,481
Brockton	Transport I	Mass DOT	Brockton- Reconstruction Of Winter Street, From Howard Street To North Cary Street (5,300 Feet - 3R Project)	\$3,711,648.00	\$120,871
Brockton	Transport I	Mass DOT	Brockton- Bridge Replacement, Br# B-25-059 Spring Street Over Salisbury Brook	\$461,000.00	\$365
Brockton	Transport I	Mass DOT	Brockton- Signal Upgrades At Route 123 (Belmont Street), V.A. Hospital & The Route 123/Manley Street Intersection	\$3,693,856.34	\$39,909
Brockton	Transport I	Mass DOT	Brockton- Downtown Roadway And Streetscape Improvements (Phase I)	\$2,400,000.00	\$124
Brockton	Transport I	Mass DOT	Brockton- Reconstruction Of Route 27, Pleasant Street At West Street And Westgate Mall Drive	\$5,851,600.00	\$701,373
Brockton	Transport I	Mass DOT	Brockton- Signal & Intersection Improvements On Route 27, Belair Street And Moraine Street	\$1,165,632.00	\$81,305
Brockton	Transport I	Mass DOT	Brockton- Signal & Intersection Improvements At Main Street (Route 28) & Plain Street/Keith Avenue	\$1,553,340.60	\$670,035
Brockton	Transport I	Mass DOT	Brockton- Signal & Intersection Improvements @ Route 123 (Belmont Street)/Linwood Street/Lorraine Avenue	\$1,938,460.40	\$232,929
Brockton	Transpt II	Mass DOT	Brockton- Signal Upgrades At Route 123 (Belmont Street), V.A. Hospital & The Route 123/Manley Street Intersection	\$3,693,856.34	\$41,129
Brockton	Transpt II	Mass DOT	Brockton- Reconstruction Of Route 27, Pleasant Street At West Street And Westgate Mall Drive	\$5,851,600.00	\$16,706
Brockton	Transpt II	Mass DOT	Brockton- Signal & Intersection Improvements At Main Street (Route 28) & Plain Street/Keith Avenue	\$1,553,340.60	\$774
Brockton	Transpt II	Mass	Brockton- Signal & Intersection Improvements @ Route 123	\$1,938,460.40	\$747

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
		DOT	(Belmont Street)/Linwood Street/Lorraine Avenue		
Brockton	Transpt II	Mass DOT	Brockton- Intersection Improvements @ Crescent Street (Route 27)/Quincy Street/Massasoit Boulevard	\$3,600,000.00	\$2,372
Brockton	Def. Bridge	MHD	Brockton Bridge Replacement, Bartlett Street over Salisbury Brook	\$1,222,161	\$1,216,826
Brockton	Def. Bridge	MHD	Brockton Bridge Replacement, White Avenue over Salisbury Brook	\$2,097,000	\$689,654
Brockton	Def. Bridge	MHD	Brockton Bridge Betterment, Route 123 (Belmont Street) over Route 24	\$4,149,417	\$4,027,412
Brockton - Canton	Enviro	DCP	Energy / Water Savings Performance Contract	Ongoing Program	\$163,293
Brockton - Canton	Enviro	DCP	Switchgear Performance Contract	Ongoing Program	\$568
Brockton - Canton	Gen. Gov.	DCP	MAS-Brockton/ Canton-Switchgear-Performance Contract	Maintenance Program	\$2,517,273
Brockton / Canton	Higher Ed	DCP	Massasoit Community College - Repair switchgears	Maintenance Program	\$54,891
Brockton / Canton	Higher Ed	DCP	Massasoit Community College - Deferred Maintenance Assessment	Maintenance Program	\$18,750
Brockton - Freetown - Raynham - Taunton -West Bridgewater	Transport I	Mass DOT	Brockton- West Bridgewater- Bridgewater- Raynham- Taunton- Freetown- Cleaning, Painting & Repairing 11 Steel Bridges On/Over Route 24	\$9,240,000.00	\$47
Brookfield	Transport I	Mass DOT	Brookfield - Resurfacing And Related Work On Route 9 (Main Street) From W.Brookfield T.L. Easterly To Route 148 (River St)	\$140,712.00	\$1,246
Brookfield	Def. Bridge	MHD	Brookfield Bridge Replacement, Fiskdale Road over the Quabog River	\$1,406,264	\$72,630
Brookfield - Charlton - Spencer -West Brookfield - Westborough - Worcester	Transport I	Mass DOT	Brookfield- Charlton- Spencer- West Brookfield- Westborough- Worcester- Bridge Reconstruction, B-26-003, C-06-013, C-06-014, S-23-024, W-19-015, W-24-007 & W-44-022 (Csx Design/Build - Abp-Csx3)	\$31,332,592.20	\$0
Brookfield- Charlton- Spencer-West Brookfield- Westborough	Def. Bridge	MHD	Brookfield-Charlton-Spencer-West Brookfield-Westborough (CSX Design/Build ABP-CSX3)	\$31,332,592	\$6,326,656
Brookline	Enviro	DEP	Town of Brookline Soil Remediation	Municipal Project	\$1,000,000
Brookline	Housing	DHCD	Public Housing: Trustman Apartments (K&B Planning Grant)	\$7,531,902	\$4,227,701
Brookline	Housing	DHCD	Public Housing: Lead Paint Removal at Trustman Apartments	\$184,365	\$178,315
Brookline	Housing	DHCD	Public Housing: Weatherization Assistance Program, Soft Costs	\$577,810	\$40,405
Brookline	Transport I	Mass DOT	Brookline- Safety Improvements, Beacon Street From St. Mary'S Street To The Boston Cl (2.25 Miles)	\$10,350,628.30	\$213,295
Brookline	Transport I	Mass DOT	Brookline- Resurfacing And Related Work, Route 9 (Boylston Street) From The Newton City Line To High Street	\$4,076,400.00	\$184
Brookline	Transpt II	Mass DOT	Brookline- Footbridge Rehabilitation Over MBTA Off Carlton Street	\$1,776,396.00	\$1,688
Brookline	Enviro	SEC	Temple Ohabei Shalom	Historic Preservation	\$35,000
Brookline - Framingham - Natick - Newton - Southborough - Wellesley - Westborough	Transport I	Mass DOT	Brookline- Framingham- Natick- Newton- Southborough- Wellesley- Westborough- Traffic Signs On Route 9	\$3,370,390.00	\$7,491
Buckland	Gen. Gov.	ANF	Buckland Public Library Construction Contract	\$529,598	\$264,799
Buckland	Transport I	Mass DOT	Buckland- Bridge Replacement, Br# B-28-011, Upper Street Over The Clesson Brook	\$500,000.00	\$4,547
Buckland	Transport I	Mass DOT	Buckland- Bridge Replacement, Br# B-28-012 Hog Hollow Road Over Clesson Brook	\$534,000.00	\$558
Buckland	Transport I	Mass DOT	Buckland- Bridge Replacement, B-28-002, Route 112 (Ashfield Road) Over Clarks Brook	\$2,841,600.00	\$3,320
Buckland	Transport I	Mass DOT	Buckland- Reconstruction Of State Street, From Clement Street To Route 2	\$3,204,390.00	\$1,737,066
Buckland	Transport I	Mass DOT	Buckland- Bridge Replacement, B-28-002, Route 112 (Ashfield Road) Over Clarks Brook	\$2,040,420.00	\$10,190
Buckland	Transpt II	Mass DOT	Buckland- Reconstruction Of State Street, From Clement Street To Route 2	\$3,204,390.00	\$2,020
Buckland	Transpt II	Mass DOT	Buckland- Bridge Replacement, B-28-002, Route 112 (Ashfield Road) Over Clarks Brook	\$2,040,420.00	\$10,539

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Buckland - Shelburne	Transport I	Mass DOT	Buckland- Shelburne- Bridge Betterment, B-28-032=S-11-014, Route 2 Over Route 112 & Deerfield River	\$9,269,450.00	\$2,546,952
Buckland - Shelburne	Transport I	Mass DOT	Buckland- Shelburne- Bridge Preservation, B-28-022=S-11-001, Route 2A (Bridge Street) Over Deerfield River	\$1,111,000.00	\$3,987
Buckland - Shelburne	Transpt II	Mass DOT	Buckland- Shelburne- Bridge Betterment, B-28-032=S-11-014, Route 2 Over Route 112 & Deerfield River	\$9,269,450.00	\$3,600
Burlington	Gen. Gov.	DCP	Installation of CO Detectors at Lahey Center	Maintenance Program	\$40,333
Burlington	Housing	DHCD	Public Housing: 15 Birchcrest Street & Nard Street, Leaking Elevator Investigation	\$40,211	\$30,110
Burlington - Lexington - Reading -Woburn	Transport I	Mass DOT	Burlington- Lexington- Reading- Woburn- Traffic Sign & Guide Replacement On I-95 (Sr 128)	\$3,088,110.00	\$2,020
Burlington - Lexington - Reading -Woburn	Transpt II	Mass DOT	Burlington- Lexington- Reading- Woburn- Traffic Sign & Guide Replacement On I-95 (Sr 128)	\$3,088,110.00	\$4,974
Burlington - Woburn	Transport I	Mass DOT	Burlington- Woburn- Interstate Maintenance & Related Work On I-95	\$14,783,271.42	\$70,401
Burlington - Woburn	Transpt II	Mass DOT	Burlington- Woburn- Interstate Maintenance & Related Work On I-95	\$14,783,271.42	\$11,223
Buzzards Bay	Higher Ed	DCP	Massachusetts Maritime Academy - Library Modernization	\$23,000,000	\$17,530,596
Buzzards Bay	Higher Ed	DCP	Massachusetts Maritime Academy - Central Steam System Replacement	Maintenance Program	\$600,000
Buzzards Bay	Enviro	DCP	Library Modernization at Mass. Maritime Academy	Ongoing Program	\$10,574
Buzzards Bay Station	Transpt II	Mass DOT	To Repair The Roof Of The Buzzards Bay Station Owned By The Commonwealth And Licensed To Thecape Cod Canal Region Chamber Of Commerce.	\$4,500.00	\$3,700
Cambridge	Gen. Gov.	ANF	Cambridge Public Library Construction Contract	\$10,698,495	\$1,069,849
Cambridge	Gen. Gov.	DCP	Renovation /Abatement at Middlesex Jail and HOC	Maintenance Program	\$417,048
Cambridge	Gen. Gov.	DCP	Cambridge Sullivan Courthouse project - Temporary Relocation Costs	Ongoing Program	\$40,499,880
Cambridge	Transport I	Mass DOT	Cambridge- Bridge Replacement, Br# C-01-013, Walden Street Over The B & M Railroad And MBTA	\$3,664,210.00	\$698,833
Cambridge	Transport I	Mass DOT	Cambridge- Roadway Reconstruction On A Section Of Massachusetts Avenue And Lafayette Square	\$962,500.00	\$28,107
Cambridge	Transport I	Mass DOT	Cambridge- Common Improvements At Waterhouse Street, Mass Ave & Garden Street	\$3,672,506.39	\$29,538
Cambridge	Transport I	Mass DOT	Cambridge- Improvements At Route 2 & Route 16	\$2,009,768.75	\$16,940
Cambridge	Transport I	Mass DOT	Cambridge- Intersection & Signal Improvements On Broadway, From Third Street To Ames Street (Kendall Square)	\$1,402,430.00	\$21,584
Cambridge	Transport I	Mass DOT	Cambridge- Streetscape Improvements On Broadway/Main Street, From Third Street To The Longfellow Bridge (Tcsp)	\$1,111,500.00	\$224
Cambridge	Transpt II	Mass DOT	Cambridge- Innovation Boulevard Streetscape & Pedestrian Improvements, Between Main Street & Binney Street (Phase I)	\$1,002,688.75	\$2,288
Cambridge	Transpt II	Mass DOT	Cambridge- Common Improvements At Waterhouse Street, Mass Ave & Garden Street	\$3,672,506.39	\$1,181
Cambridge	Transpt II	Mass DOT	Cambridge- Improvements At Route 2 & Route 16	\$2,009,768.75	\$5,280
Cambridge	Transpt II	Mass DOT	Cambridge- Intersection & Signal Improvements On Broadway, From Third Street To Ames Street (Kendall Square)	\$1,402,430.00	\$5,330
Cambridge	Transpt II	Mass DOT	Cambridge- Bridge Preservation, C-01-008, First Street Bridge & C-01-040, Land Boulevard/Broad Canal Bridge	\$3,600,000.00	\$1,598
Cambridge	Def. Bridge	MHD	Cambridge Bridge Replacement, Magazine Beach Pedestrian Bridge over Route 3 (Memorial Drive)	\$2,430,000	\$2,014,036
Cambridge	Enviro	SEC	Old Cambridge Baptist Church	Historic Preservation	\$30,000
Cambridge	Housing	DHCD	Public Housing: Elm Place	\$6,757,880	\$1,492,453
Cambridge	Housing	DHCD	Public Housing: Putnam Avenue Housing	\$14,804,593	\$1,175,161
Cambridge	Housing	DHCD	Public Housing: Cambridge Court Rehab	\$14,412,016	\$0
Cambridge	Housing	DHCD	Public Housing: Central House	\$9,640,040	\$0
Cambridge	Housing	DHCD	Public Housing: Cambridge YWCA Single Units	\$11,602,765	\$0
Cambridge	Housing	DHCD	Public Housing: 95-97 Pine Street	\$4,139,290	\$753,500
Cambridge	Housing	DHCD	Public Housing: Jefferson Park, Mold Remediation Program	\$442,776	\$212,849
Cambridge	Housing	DHCD	Public Housing: Revitalization of Lincoln Way (200-3) and Jackson Garden (200-5)	\$8,225,000	\$4,468,744
Cambridge	Housing	DHCD	Public Housing: 237 Franklin Street, Manning Building Envelope	\$211,400	\$0
Cambridge	Housing	DHCD	Public Housing: 237 Franklin Street, DHW Tanks at 2 sites, fire pulls, boilers	\$126,000	\$116,135
Cambridge	Housing	DHCD	Public Housing: Roof Replacement at Jackson, Norfolk and Putn	\$3,884,087	\$3,687,295

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Cambridge	Housing	DHCD	Public Housing: Modernization, Willow Street Homes	\$2,429,644	\$2,730,584
Cambridge - Newton	Transport I	Mass DOT	Cambridge- Newton- Fiber Optic Connection At Three Locations (Its)	\$1,644,140.98	\$433,179
Canton	Gen. Gov.	DCP	Roof & Building Envelope Repairs, Mass Hospital School	\$5,177,000	\$3,721,539
Canton	Enviro	DCR	Ponkapoag Drainage and Dam Rehabilitation	\$1,750,000	\$176,461
Canton	Enviro	DCR	Canton Airport Remediation	\$8,000,000	\$1,798,184
Canton	Housing	DHCD	Public Housing: Weatherization Assistance Program, Soft Costs	\$12,000	\$0
Canton	Housing	DHCD	Public Housing: 660 Washington Street, Phase I Roof / Concrete Step Replacement	\$354,340	\$354,340
Canton	Housing	DHCD	Public Housing: 660 Washington Street, Phase II, Decks and Stairs	\$972,554	\$823,677
Canton	Housing	DHCD	Public Housing: 660 Washington Street, Boilers	\$145,759	\$139,375
Canton	Gen. Gov.	EED	Canton Organogenesis Maintenance Program		\$188,455
Canton	Transport I	Mass DOT	Canton- Construction Of An On-Ramp From Dedham Street To Route I-95 Southbound	\$500,000.00	\$1,218
Canton	Transport I	Mass DOT	Canton- Improvements & Signalization, Route 138 (Turnpike Street) At Washington Street And Route 138 At Randolph Street	\$2,013,330.00	\$471,920
Canton	Transport I	Mass DOT	Canton- Improvements On Route 138 (Turnpike Street) From Randolph Street To Washington Street	\$1,447,820.00	\$34,856
Canton	Transport I	Mass DOT	Canton- Safe Routes To School (Hansen School)	\$714,984.38	\$17,905
Canton	Transpt II	Mass DOT	Canton- Improvements On Route 138 (Turnpike Street) From Randolph Street To Washington Street	\$1,447,820.00	\$40,720
Canton	Transpt II	Mass DOT	Canton- Safe Routes To School (Hansen School)	\$714,984.38	\$5,817
Canton -Dedham	Transport I	Mass DOT	Canton- Dedham- Road Construction Including 5 Bridges At The Interstate 95 (Route 128) And 93 Interchange	\$33,029,450.00	\$2,483,538
Canton -Dedham -Norwood -Westwood	Transport I	Mass DOT	Canton- Dedham- Norwood- Westwood- Interchange Improvements At I-95/I-93 (University Avenue, Dedham Street)	\$224,250,000.00	\$33,179
Canton -Dedham -Norwood -Westwood	Transpt II	Mass DOT	Canton- Dedham- Norwood- Westwood- Interchange Improvements At I-95/I-93 (University Avenue, Dedham Street)	\$224,250,000.00	\$7,178
Canton -Dedham -Randolph -Westwood	Transport I	Mass DOT	Canton- Dedham- Randolph- Westwood- Reconstruction On Route 128 (I-93 Add-A-Lane) From Route 24 (Randolph) To East Street Rotary (Westwood) (Roadway I) Includes D-05-W31, M-25-030, R-01-010.	\$53,430,310.00	\$35,188,992
Canton -Norwood -Sharon -Walpole	Transport I	Mass DOT	Canton- Norwood- Sharon- Walpole- Interstate Maintenance & Related Work On I-95	\$11,104,214.98	\$48,136
Canton -Norwood -Sharon -Walpole	Transpt II	Mass DOT	Canton- Norwood- Sharon- Walpole- Interstate Maintenance & Related Work On I-95	\$11,104,214.98	\$7,491
Canton -Norwood -Westwood	Transport I	Mass DOT	Canton- Norwood- Westwood- Ramp Construction On I-95 (Nb) & Improvements On Dedham Street, Includes Replacement Of C-02-034, Rehab Of C-02-024, C-02-002=N-25-016=W-31-002 & 4 Signalized Intersections	\$40,250,000.00	\$34,730
Canton -Norwood -Westwood	Transpt II	Mass DOT	Canton- Norwood- Westwood- Ramp Construction On I-95 (Nb) & Improvements On Dedham Street, Includes Replacement Of C-02-034, Rehab Of C-02-024, C-02-002=N-25-016=W-31-002 & 4 Signalized Intersections	\$40,250,000.00	\$4,364
Canton - Randolph	Transport I	Mass DOT	Randolph- Canton- Resurfacing & Related Work On Route 24	\$6,010,154.55	\$4,162
Canton - Randolph	Transpt II	Mass DOT	Randolph- Canton- Resurfacing & Related Work On Route 24	\$6,010,154.55	\$6,605
Cape Ann Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit: Preventative Maintenance/Support Equipment And Purchase 2 Replacement Vehicles	\$69,298.47	\$69,298
Cape Cod Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Mobility Management Technology Project, To Conduct Planningprocess For Acquisition Of Intelligent Trans Technologies To Op. A Coord. System Of Intermod Serv	\$527,581.00	\$242,491
Carver	Housing	DHCD	Public Housing: Meadowbrook Way, Weatherization Assistance Program, Boilers,	\$8,971	\$0
Carver	Housing	DHCD	Public Housing: Emergency Septic Repairs (reimbursement)	\$5,700	\$0
Carver	Transpt II	Mass DOT	Carver- Resurfacing & Related Work On Route 58 (Main Street), From South Meadow Road To Purchase Street	\$4,630,646.12	\$4,711
Carver - Middleborough	Transport I	Mass DOT	Carver- Middleborough- Resurfacing And Related Work On A Section Of Route 44	\$2,000,000.00	\$1,784
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Rehabilitation, C-05-005, Route 8A (North Heath Road) Over Mill Brook (Bissell Bridge)	\$3,313,960.00	\$26,406
Charlemont	Transport I	Mass DOT	Charlemont- Construction Of A Park And Ride Facility On Route 2	\$100,000.00	\$694

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Replacement, Br# C-05-026 South River Road Over Bozrah Brook	\$530,000.00	\$8,261
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Replacement, C-05-036, Mountain Road Over Hartwell Brook	\$1,430,287.39	\$0
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Betterment, C-05-011, St 2 Over Mill Brook & Bridge Replacement, C-05-015, St 2 Over Avery Brook	\$2,756,110.00	\$1,886
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Deck Replacement, C-05-012, State Route 2 Over The Deerfield River	\$4,255,930.00	\$10,553
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Replacement, C-05-002, Zoar Road Over Pelham Brook	\$2,795,206.25	\$16,383
Charlemont	Transport I	Mass DOT	Charlemont- Culvert Replacement, C-05-016 & C-05-017, Mohawk Trail (Route 2) Over Oxbow Brook And Wilder Brook	\$2,508,923.21	\$42,420
Charlemont	Transport I	Mass DOT	Charlemont- Bridge Replacement, C-05-020, Route 2 Over Trout Brook	\$1,458,750.00	\$49,595
Charlemont	Transpt II	Mass DOT	Charlemont- Bridge Replacement, C-05-036, Mountain Road Over Hartwell Brook	\$1,430,287.39	\$0
Charlemont	Transpt II	Mass DOT	Charlemont- Bridge Betterment, C-05-011, St 2 Over Mill Brook & Bridge Replacement, C-05-015, St 2 Over Avery Brook	\$2,756,110.00	\$1,077
Charlemont	Transpt II	Mass DOT	Charlemont- Bridge Replacement, C-05-002, Zoar Road Over Pelham Brook	\$2,795,206.25	\$2,441
Charlemont	Transpt II	Mass DOT	Charlemont- Culvert Replacement, C-05-016 & C-05-017, Mohawk Trail (Route 2) Over Oxbow Brook And Wilder Brook	\$2,508,923.21	\$18,605
Charlemont	Transpt II	Mass DOT	Charlemont- Bridge Replacement, C-05-020, Route 2 Over Trout Brook	\$1,458,750.00	\$12,637
Charlemont	Transpt II	Mass DOT	Charlemont- Culvert Replacement, C-05-025, Route 2 Over Hartwell Brook	\$1,750,080.00	\$354
Charlemont	Def. Bridge	MHD	Charlemont Bridge Replacement, Mountain Road over the Hartwell Brook	\$1,214,107	\$161,089
Charlemont - Savoy	Transpt II	Mass DOT	Charlemont- Savoy- Emergency Roadway Stabilization On Route 2 From Mm 23.5 (F-05-005) To Mm 27.4 (C-05-024 Rr Bridge)	\$7,494,543.61	\$2,412
Charlemont - Savoy	Transpt II	Mass DOT	Charlemont- Savoy- Emergency Repair & Reconstruction Of Retaining Walls Along Route 2 From Mm 23.5 (F-05-005) To Mm 27.4 (C-05-024 Rr Bridge)	\$18,523,388.40	\$4,891
Charlton	Housing	DHCD	Public Housing: Meadowview, Water Connections	\$108,376	\$7,724
Charlton -Oxford	Transport I	Mass DOT	Charlton- Oxford- Reconstruction Of Route 20 (Sturbridge Road In Charlton; Southbridge Road In Oxford), From Richardson'S Corner Easterly To Rt 12, Includes Rehab Of C-06-023 & O-06-002	\$20,335,900.00	\$11,234
Charlton -Oxford	Transpt II	Mass DOT	Charlton- Oxford- Reconstruction Of Route 20 (Sturbridge Road In Charlton; Southbridge Road In Oxford), From Richardson'S Corner Easterly To Rt 12, Includes Rehab Of C-06-023 & O-06-002	\$20,335,900.00	\$3,615
Chatham	Transport I	Mass DOT	Chatham- Construction Of A Multi-Use Trail (Cape Cod Rail Trail)	\$1,050,000.00	\$511
Chatham	Def. Bridge	MHD	Chatham Bridge Replacement, Bridge Street over the Mitchell River	\$11,498,767	\$706,097
Chatham	Enviro	SEA	Municipal Fish Pier	\$350,000	\$350,000
Chelmsford	Housing	DHCD	Public Housing: Residence at Highland Avenue	\$1,569,000	\$0
Chelmsford	Housing	DHCD	Public Housing: 1 Smith Street, Door / deck repairs	\$216,667	\$213,820
Chelmsford	Housing	DHCD	Public Housing: 8 Sheila Avenue, Reconfigure community room, kitchen	\$149,895	\$147,431
Chelmsford	Housing	DHCD	Public Housing: Modernization, Roofs	\$97,320	\$92,214
Chelmsford	Housing	DHCD	Public Housing: New Construction, Relocation from Fernald School	\$1,302,041	\$1,300,081
Chelmsford	Housing	DHCD	Public Housing: 8 Sheila Avenue, Elevator Repairs	\$30,245	\$30,245
Chelmsford	Transport I	Mass DOT	Chelmsford- Bridge Rehabilitation, Br# C-08-003, Route 3A (Princeton Street) Over The B & M Railroad & Moore'S Canal	\$2,101,100.00	\$5,377
Chelmsford	Transport I	Mass DOT	Chelmsford- Salt Storage Building Construction & Related Site Work	\$3,024,368.75	\$12,226
Chelmsford	Transport I	Mass DOT	Chelmsford- Reconstruction Of Parkhurst Road	\$2,500,860.00	\$9,527
Chelmsford	Transport I	Mass DOT	Chelmsford- Noise Barrier Construction Along Route 3 North Adjacent To Twiss Road And Waterford Place	\$7,040,442.48	\$6,533
Chelmsford	Transpt II	Mass DOT	Chelmsford- Salt Storage Building Construction & Related Site Work	\$3,024,368.75	\$1,248,049
Chelmsford	Transpt II	Mass DOT	Chelmsford- Reconstruction Of Parkhurst Road	\$2,500,860.00	\$26,751
Chelmsford	Transpt II	Mass	Chelmsford- Noise Barrier Construction Along Route 3 North	\$7,040,442.48	\$8,225

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Chelmsford - Lowell	Transport I	Mass DOT	Adjacent To Twiss Road And Waterford Place Chelmsford- Lowell- Resurfacing And Related Work On The Lowell Connector From Route 3/I-495 To The Gorham Street Interchange	\$2,500,000.00	\$16,923
Chelmsford - Lowell	Transport I	Mass DOT	Chelmsford- Lowell- Guide & Traffic Sign Replacement On The Lowell Connector	\$1,414,920.00	\$3,736
Chelmsford - Lowell	Transpt II	Mass DOT	Chelmsford- Lowell- Guide & Traffic Sign Replacement On The Lowell Connector	\$1,414,920.00	\$378
Chelmsford - Lowell -Westford	Transport I	Mass DOT	Chelmsford- Lowell- Westford- Construction Of The Bruce N. Freeman Memorial Bike Path	\$6,942,708.00	\$535,315
Chelsea	Gen. Gov.	CHE	Study Quigley Egress	Maintenance Program	\$20,630
Chelsea	Gen. Gov.	CHE	Quigley Study	Maintenance Program	\$31,170
Chelsea	Gen. Gov.	DCP	Roof Replacement - Chelsea Soldiers Home Hospital	\$1,150,000	\$21,359
Chelsea	Gen. Gov.	DCP	Facade Repairs - Chelsea Soldiers Home Hospital	Maintenance Program	\$9,183
Chelsea	Gen. Gov.	DCP	Building Envelope Study of 9 Buildings of Chelsea Soldier's	Maintenance Program	\$5,100
Chelsea	Gen. Gov.	DCP	House Doctor work on Leaking Quigley Facade	Maintenance Program	\$6,000
Chelsea	Gen. Gov.	DCP	Quigley Fire Stop	Maintenance Program	\$99,728
Chelsea	Gen. Gov.	DCP	Vietnam Veterans Pool Renovation	Maintenance Program	\$48,978
Chelsea	Housing	DHCD	Public Housing: Spencer Row	\$10,182,965	\$502,417
Chelsea	Housing	DHCD	Public Housing: Highland Terrace	\$9,923,510	\$0
Chelsea	Housing	DHCD	Public Housing: Guam Rd., Exeter St., Burma Rd., Electrical Upgrade, Prattville	\$3,924,558	\$3,885,642
Chelsea	Housing	DHCD	Public Housing: Central Ave., Willow St., Watts - Electrical fire safety upgrades	\$2,241,346	\$2,200,237
Chelsea	Housing	DHCD	Public Housing: Central Ave., Willow St., Watts - Site Initiative, Fitzpatrick/Innes	\$192,925	\$163,779
Chelsea	Housing	DHCD	Public Housing: Walnut St., Sixth St., Spruce St., Orange St., Emergency Boiler Replacement	\$105,290	\$154,832
Chelsea	Housing	DHCD	Public Housing: 14 Bloomingdale St., Automatic door opener	\$26,883	\$25,777
Chelsea	Housing	DHCD	Public Housing: 14 Bloomingdale St., Emergency Generator	\$372,227	\$45,653
Chelsea	Transport I	Mass DOT	Chelsea- Reconstruction, Eastern Avenue From Central Avenue To Broadway (7,000 Feet)	\$7,065,519.00	\$374
Chelsea	Transport I	Mass DOT	Chelsea- Bridge Replacement, C-09-001, Washington Avenue Over The MBTA And B&M Railroad	\$3,576,000.00	\$17,521
Chelsea	Transport I	Mass DOT	Chelsea- Reconstruction On Washington Avenue, From Revere Beach Parkway To Heard Street	\$4,992,000.00	\$345
Chelsea	Transport I	Mass DOT	Chelsea- Safe Routes To School At Wright & Browne Schools @ Walnut, 5Th, 6Th, & Arlington Streets	\$511,363.75	\$14,593
Chelsea	Transpt II	Mass DOT	Chelsea- Bridge Replacement, C-09-001, Washington Avenue Over The MBTA And B&M Railroad	\$3,576,000.00	\$1,278
Chelsea	Transpt II	Mass DOT	Chelsea- Safe Routes To School At Wright & Browne Schools @ Walnut, 5Th, 6Th, & Arlington Streets	\$511,363.75	\$5,631
Chelsea - Boston	Transpt II	Mass DOT	This Server/Storage Hardware Replaces/Upgrades The Eot/RMV/Mhd Network Infrastructure	\$1,830,198.93	\$1,843,388
Cheshire	Def. Bridge	MHD	Cheshire Bridge Replacement, Harbor Road over the Hoosic River	\$1,702,156	\$1,011,379
Chester	Transport I	Mass DOT	Chester- Bridge Replacement, C-11-023, Smith Road Over The Main Branch Of The Westfield River	\$829,100.00	\$27,269
Chester	Transport I	Mass DOT	Chester- Bridge Replacement, C-11-024, Kinne Brook Road Over Middle Branch Of The Westfield River	\$4,484,285.00	\$97,261
Chester	Transport I	Mass DOT	Chester- Bridge Replacement, C-11-026, Old State Highway Over The West Branch Of The Westfield River	\$2,715,059.70	\$51,167
Chester	Transport I	Mass DOT	Chester- Bridge Replacement, C-11-020, George Miller Road Over The Middle Branch Of The Westfield River	\$1,067,842.50	\$1,326
Chester	Transport I	Mass DOT	Chester- Bridge Betterment, C-11-033, Route 20 Over Walker Brook,	\$268,750.00	\$100
Chester	Transpt II	Mass DOT	Chester- Bridge Replacement, C-11-026, Old State Highway Over The West Branch Of The Westfield River	\$2,715,059.70	\$3,322
Chester	Transpt II	Mass DOT	Chester- Bridge Replacement, C-11-020, George Miller Road Over The Middle Branch Of The Westfield River	\$1,067,842.50	\$365
Chester	Def. Bridge	MHD	Chester Bridge Preservation, Maple Street over the West branch of the Westfield River	\$2,838,700	\$2,961,599
Chester - Hinsdale - Richmond -West Springfield	Transport I	Mass DOT	Chester- Hinsdale- Richmond- West Springfield- Bridge Reconstruction, C-11-002, C-11-008, H-16-013, H-16-014, R-06-001 & W-21-008 (Csx Design/Build - Abp-Csx1)	\$30,027,543.00	\$0
Chester - Huntington	Transport I	Mass DOT	Chester- Huntington- Resurfacing & Related Work On Route 20 (From Mm36 , Chester, To Mm42.6, Huntington)	\$4,876,540.00	\$4,049,235
Chesterfield	Transport I	Mass DOT	Chesterfield- Reconstruction Of East Street, Includes Culvert Replacement Of C-12-026 (Baker Brook)	\$3,381,930.00	\$0
Chesterfield	Enviro	SEC	Center Cemetery Tomb	Historic Preservation	\$40,000
Chesterfield	Enviro	SEC	Center Cemetery	Historic Preservation	\$36,000
Chester-	Def. Bridge	MHD	Chester-Hinsdale-Richmond-West Springfield Bridge	\$30,027,543	\$205,726

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Hinsdale-Richmond-West Springfield			Reconstruction (CSX design/Build ABP-CSX 1): Project Number 605459		
Chicopee	Gen. Gov.	DCP	Hampden County Women's Modular Correctional Facility Repair	Maintenance Program	\$1,220,070
Chicopee	Gen. Gov.	DCP	SDH - Western MA Regional Womens Corr Ctr - Renovation	\$13,000,000	\$715,885
Chicopee	Gen. Gov.	DCP	Life Safety/Holding Cell, paving repairs- District Court	Maintenance Program	\$1,323,615
Chicopee	Housing	DHCD	Public Housing: Elcon / Meetinghouse / Meadow / Elmer, Deteriorated Site Conditions	\$3,143,402	\$2,930,976
Chicopee	Housing	DHCD	Public Housing: East Main Street & Benoit Circle, Weatherization Soft Costs	\$59,280	\$22,582
Chicopee	Housing	DHCD	Public Housing: 630 Chicopee Street, Structural Repairs	\$125,598	\$116,827
Chicopee	Transport I	Mass DOT	Chicopee- Bridge Replacement, Br# C-13-011 Route 141 (Montgomery Street) Over Chicopee River (Deady Memorial Bridge) Phase II	\$7,120,649.77	\$729,169
Chicopee	Transport I	Mass DOT	Chicopee- Roadway Reconstruction On Route 141 (Grattan Street) From Route I-391 To Montgomery Street (1.8 Miles)	\$4,000,000.00	\$618,993
Chicopee	Transport I	Mass DOT	Chicopee- Reconstruction Of Front Street	\$11,390,915.00	\$506,402
Chicopee	Transport I	Mass DOT	Chicopee- Bridge Replacement, C-13-008, Route 116 (Springfield Street) Over The Chicopee River (Aka - Davitt Memorial Bridge) & Bridge Rehabilitation, C-13-007, Route 116 (Springfield Street) Over Dwight Mfg. Canal	\$14,106,180.60	\$0
Chicopee	Transport I	Mass DOT	Chicopee- Reconstruction On Center Street (Route 116)	\$5,646,253.00	\$2,708,531
Chicopee	Transport I	Mass DOT	Chicopee- Signal & Intersection Improvements At Memorial Drive (Route 33) & Broadway	\$1,393,581.60	\$2,417
Chicopee	Transport I	Mass DOT	Chicopee- Resurfacing & Related Work On Burnett Road, From New Lombard Road To Ludlow T.L.	\$1,461,740.00	\$0
Chicopee	Transport I	Mass DOT	Chicopee- Resurfacing & Related Work On Montgomery Street, From Granby Road To Dale Street	\$593,726.25	\$619
Chicopee	Transpt II	Mass DOT	Chicopee- Chicopee River Riverwalk Multi-Use Path Construction, From Grape Street To Front Street (Near Ellerton Street)	\$1,693,100.00	\$44
Chicopee	Transpt II	Mass DOT	Chicopee- Toll Plaza Septic System Replacement On I-90 (Interchange 5)	\$52,000.00	\$152
Chicopee	Def. Bridge	MHD	Chicopee Bridge Replacement, Route 116 over the Chicopee River, Route 116 over the Dwight Mfg. Canal	\$12,311,107	\$746,685
Chicopee	Def. Bridge	MHD	Chicopee Bridge Preservation I-90 over I-391	\$4,500,000	\$5,510
Chicopee - Holyoke	Transport I	Mass DOT	Chicopee- Holyoke- Bridge Rehabilitation, C-13-012=H-21-030, Route 116 (Chicopee/Cabot St) Over Connecticut River & Pv Rr (Aka Willimansett Bridge)	\$34,507,061.00	\$543,790
Chicopee - Holyoke	Transpt II	Mass DOT	Chicopee- Holyoke- Bridge Rehabilitation, C-13-012=H-21-030, Route 116 (Chicopee/Cabot St) Over Connecticut River & Pv Rr (Aka Willimansett Bridge)	\$34,507,061.00	\$0
Chicopee -South Hadley	Transport I	Mass DOT	Chicopee- South Hadley- Resurfacing, Concrete Repairs & Related Work On Route 33 (Memorial Drive)	\$5,356,880.00	\$2,713,795
Chicopee -South Hadley	Transpt II	Mass DOT	Chicopee- South Hadley- Resurfacing, Concrete Repairs & Related Work On Route 33 (Memorial Drive)	\$5,356,880.00	\$168
Chicopee - Springfield	Transport I	Mass DOT	Chicopee- Springfield- Resurfacing, Traffic Sign Replacement And Related Work, I-291	\$10,280,520.00	\$3,334
Chicopee - Springfield	Transport I	Mass DOT	Chicopee- Springfield- Interstate Maintenance & Related Work On I-91	\$21,510,304.06	\$12,361,996
Chicopee -West Springfield - Westfield	Transpt II	Mass DOT	Chicopee- West Springfield- Westfield- Ramp Resurfacing & Related Work @ Interchanges 3, 4 And 5 On I-90 (Mm 40.4, 45.7 And 49.0)	\$3,262,500.00	\$21
Chicopee- Springfield	Def. Bridge	MHD	Chicopee -Springfield Interstate Maintenance and Related Work on I-91	\$7,427,470	\$3,569,889
Chicopee-West Springfield	Def. Bridge	MHD	Chicopee-West Springfield Bridge Preservation, I-91 over Connecticut River	\$3,928,722	\$3,988,662
Chilmark	Enviro	DCR	Chilmark Menemsha West Dock Fire Repair	Ongoing Program	\$200,000
Clarksburg	Housing	DHCD	Public Housing: Clarksburg Residence	\$922,326	\$304,203
Clinton	Housing	DHCD	Public Housing: Woodlawn & Fitch, Weatherization Assistance Program, Heat Upgrade, Soft Costs	\$20,923	\$11,098
Clinton	Housing	DHCD	Public Housing: 367 Water St., Upgrade Electrical Service	\$28,555	\$45,884
Clinton	Housing	DHCD	Public Housing: 271 Chestnut Street., Driveway Repairs	\$241,608	\$206,299
Clinton	Housing	DHCD	Public Housing: 367 Water St., Sustainability, Low Flow Toilets	\$13,200	\$11,200
Clinton	Housing	DHCD	Public Housing: 309 Church St., Elevator	\$300,000	\$0
Clinton	Housing	DHCD	Public Housing: Formula Funding, Boiler Replacement	\$210,000	\$0
Clinton	Housing	DHCD	Public Housing: 309 Church St., Roof Replacement	\$163,714	\$6,446
Clinton	Housing	DHCD	Public Housing: Formula Funding, Driveway Repair	\$73,557	\$0
Clinton	Transport I	Mass DOT	Clinton- Bridge Replacement, C-16-003, Route 62 & 70 (Boylston Street & Chestnut Street) Over The Nashua River	\$3,807,880.00	\$6,701

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Clinton	Transport I	Mass DOT	Clinton- Bridge Replacement, C-16-002, Water Street Over The Nashua River	\$3,807,107.00	\$938
Clinton	Transport I	Mass DOT	Clinton- Resurfacing & Related Work On Water Street And Bolton Road (1.2 Miles)	\$3,972,930.00	\$144
Clinton	Transpt II	Mass DOT	Clinton- Bridge Replacement, C-16-002, Water Street Over The Nashua River	\$3,807,107.00	\$5,002
Clinton	Def. Bridge	MHD	Clinton Bridge Replacement, Water Street over the Nashua River	\$4,186,898	\$41,275
Cohasset	Enviro	DCR	Outfall Channel Wall Repair	\$450,000	\$288,003
Cohasset	Housing	DHCD	Public Housing: 60 Elm Street, Site /Sidewalk Redesign	\$644,720	\$614,605
Cohasset - Hingham -Hull	Transport I	Mass DOT	Cohasset- Hingham- Hull- Culvert Replacement, C-17-004, Route 228 Over Straits Channel	\$3,431,840.00	\$2,889,400
Cohasset - Marshfield - Scituate	Transport I	Mass DOT	Marshfield- Scituate- Cohasset- Resurfacing & Related Work On Route 3A	\$2,732,890.80	\$70
Cohasset - Marshfield - Scituate	Transpt II	Mass DOT	Marshfield- Scituate- Cohasset- Resurfacing & Related Work On Route 3A	\$2,732,890.80	\$2,007
Colrain	Transport I	Mass DOT	Colrain- Bridge Deck Replacement, Br# C-18-012 Route 112 (Main Road) Over North River	\$489,869.00	\$316,503
Colrain	Transport I	Mass DOT	Colrain- Bridge Preservation, C-18-005, Route 112 Over North River	\$3,623,670.00	\$1,341,034
Colrain	Transpt II	Mass DOT	Colrain- Bridge Preservation, C-18-005, Route 112 Over North River	\$3,623,670.00	\$640
Colrain	Def. Bridge	MHD	Colrain Bridge Replacement, Route 112 (Griswoldville Road) over Griswoldville Canal	\$620,500	\$265,725
Concord	Housing	DHCD	Public Housing: Peter Bulkeley Terrace (Elderly Units)	\$7,163,000	\$0
Concord	Housing	DHCD	Public Housing: Everett Gardens and Community Center, Replace Electrical Panels	\$572,452	\$572,451
Concord	Housing	DHCD	Public Housing: 115 Stow St., 667-2 Congregate Conversion	\$2,763,779	\$279,357
Concord	Housing	DHCD	Public Housing: Strawberry Hill Road, Bedford St., Emergency Response to Septic Failure	\$25,018	\$25,000
Concord	Housing	DHCD	Public Housing: Weatherization Assistance Program, Soft Costs	\$26,889	\$15,174
Concord	Housing	DHCD	Public Housing: Formula Funding, Repair Rusted Railings	\$2,500	\$0
Concord	Housing	DHCD	Public Housing: Formula Funding, Replace Downspouts	\$2,000	\$0
Concord	Housing	DHCD	Public Housing: Formula Funding, Pavers, Sidewalks, Curbing at 3 sites	\$6,000	\$0
Concord	Housing	DHCD	Public Housing: Formula Funding, Renovate 2 bathrooms	\$10,061	\$7,600
Concord	Housing	DHCD	Public Housing: Formula Funding allocation for Work Plan # 067041, Septic System Repair at Strawberry Hill Road	\$74,316	\$53,004
Concord	Housing	DHCD	Public Housing: Roofing at Strawberry Hill Rd. and Bedford St.	\$106,000	\$0
Concord	Housing	DHCD	Public Housing: Formula Funding, Exterior Painting	\$10,000	\$0
Concord	Transport I	Mass DOT	Concord- Bridge Rehabilitation, C-19-013, Monument Street Over Concord River (Flint'S Bridge)	\$4,493,670.00	\$124,891
Concord	Transport I	Mass DOT	Concord- Bridge Rehabilitation, Br# C-19-003, Sudbury Road Over Sudbury River (Heath'S Bridge)	\$1,508,840.00	\$1,449
Concord	Transport I	Mass DOT	Concord- Resurfacing & Related Work On Route 2, From Walden To Sudbury And From Nine Acre Corner Road To Elm Street Route 2A	\$4,959,250.00	\$547
Concord	Transport I	Mass DOT	Concord- Reconstruction Of Main Street (Route 62) From Water Street To The Acton T.L.	\$4,298,070.00	\$2,853,832
Concord	Transpt II	Mass DOT	Concord- Resurfacing & Related Work On Route 2, From Walden To Sudbury And From Nine Acre Corner Road To Elm Street Route 2A	\$4,959,250.00	\$958
Concord	Transpt II	Mass DOT	Concord- Resurfacing & Related Work On Route 2, From Nine Acre Road To Route 2A	\$4,959,250.00	\$294
Concord	Transpt II	Mass DOT	Concord- Bruce Freeman Rail Trail Construction, From Commonwealth Avenue To Powder Mill Road	\$5,543,144.00	\$267
Concord -Lincoln	Transport I	Mass DOT	Concord- Lincoln- Limited Access Highway Improvements At Route 2 & 2A, Between Crosby'S Corner & Bedford Road, Includes C-19-024	\$63,775,032.40	\$902,121
Concord -Lincoln	Transport I	Mass DOT	Concord- Lincoln- Bridge Replacement, Br# C-19-005 = L-12-003 Route 117 Over Sudbury River (Lee'S Bridge)	\$2,000,000.00	\$75,356
Concord -Lincoln	Transpt II	Mass DOT	Concord- Lincoln- Limited Access Highway Improvements At Route 2 & 2A, Between Crosby'S Corner & Bedford Road, Includes C-19-024	\$63,775,032.40	\$125,198
Conway	Transport I	Mass DOT	Conway- Bridge Replacement, C-20-014, Reed'S Bridge Road Over The South River (Steffens Bridge)	\$1,046,152.00	\$2,826
Conway	Transpt II	Mass DOT	Conway- Bridge Replacement, C-20-003, North Poland Road Over Poland Brook	\$1,619,986.39	\$0
Conway	Def. Bridge	MHD	Conway Bridge Replacement, North Poland Road over Poland Brook	\$1,544,754	\$75,507

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Cummington	Transport I	Mass DOT	Cummington- Bridge Betterment, C-21-002, Routes 9 & 112 Over Westfield River	\$6,342,000.00	\$1,914
Cummington	Transport I	Mass DOT	Cummington- Resurfacing & Related Work On Route 9, From Windsor T.L. To Goshen T.L.	\$6,125,554.61	\$24,500
Cummington	Transport I	Mass DOT	Cummington- Retaining Wall Replacement Adjacent To Route 9	\$2,500,000.00	\$432
Cummington	Transpt II	Mass DOT	Cummington- Bridge Betterment, C-21-002, Routes 9 & 112 Over Westfield River	\$6,342,000.00	\$1,642
Cummington	Transpt II	Mass DOT	Cummington- Resurfacing & Related Work On Route 9, From Windsor T.L. To Goshen T.L.	\$6,125,554.61	\$11,842
Cummington	Transpt II	Mass DOT	Cummington- Retaining Wall Replacement Adjacent To Route 9	\$2,500,000.00	\$1,510
Dalton	Transport I	Mass DOT	Dalton- Bridge Replacements, D-01-007 & D-01-009, Route 8 (Hinsdale Road) Over East Branch Housatonic River	\$3,837,345.00	\$9,643
Dalton	Transport I	Mass DOT	Dalton- Reconstruction Of South Street, From Route 8 & 9 To Pittsfield C.L.	\$7,170,320.00	\$345,320
Dalton	Transport I	Mass DOT	Dalton- Bridge Replacement, D-01-012, Cleveland Road Over Wahconah Falls Brook	\$1,638,779.09	\$0
Dalton	Def. Bridge	MHD	Dalton Bridge Replacement, Cleveland Road over Wahconah Falls Brook	\$922,447	\$330,091
Danvers	Higher Ed	DCP	North Shore Community College - New Allied Health & Science Building	\$32,388,120	\$23,332,946
Danvers	Higher Ed	DCP	North Shore Community College - Health Professions and Science Building Fire Alarm Upgrade	Maintenance Program	\$209,221
Danvers	Higher Ed	DCP	North Shore Community College - Deferred Maintenance Assessment	Maintenance Program	\$18,750
Danvers	Enviro	DCP	Study for North Shore Community College, Campus Consolidation	Ongoing Program	\$434,120
Danvers	Enviro	DCP	Hogan Regional Center - Energy Performance Contracting	Ongoing Program	\$376,251
Danvers	Gen. Gov.	DCP	Emergency Repairs to Riverside House	Maintenance Program	\$327,417
Danvers	Gen. Gov.	DCP	Hogan Boiler Replacement	Maintenance Program	\$1,034,391
Danvers	Gen. Gov.	DCP	Essex North Shore Agricultural and Technical School	\$125,000,000	\$124,738
Danvers	Gen. Gov.	DCP	Emergency Performance Contracting - Hogan Regional Center	Maintenance Program	\$40,580
Danvers	Gen. Gov.	DCP	Essex North Shore Agricultural & Tech School Distric	Maintenance Program	\$500,000
Danvers	Housing	DHCD	Public Housing: Bridgewell Residence - 49 Coolidge Road	\$863,082	\$248,564
Danvers	Gen. Gov.	DMR	Bathroom Repairs at 474 Maple St. Danvers	Maintenance Program	\$17,696
Danvers	Transport I	Mass DOT	Danvers- Reconstruction Of Two Interchanges On Route 128, With Route 62 And Route 128 With Route 35, Includes Replacement Of D-03-020 (Phase I)	\$31,947,105.00	\$14,005,332
Danvers	Transport I	Mass DOT	Danvers- Bridge Replacement, D-03-013, Route 35 (Water Street) Over Waters River	\$6,643,846.00	\$327,697
Danvers	Transport I	Mass DOT	Danvers- Bridge Replacement, D-03-026, Route 1 Over Centre Street (Nb & Sb)	\$9,885,770.00	\$4,234,761
Danvers	Transport I	Mass DOT	Danvers- Bridge Betterment, D-03-016 Route 1 (Newbury Street) (Nb & Sb) Over Route 62 (Maple Street) (Sb)	\$4,256,702.50	\$114,485
Danvers	Transport I	Mass DOT	Danvers- Bridge Replacement, D-03-013, Route 35 (Water Street) Over Waters River	\$6,044,020.00	\$11,025
Danvers	Transpt II	Mass DOT	Danvers- Bridge Replacement, D-03-013, Route 35 (Water Street) Over Waters River	\$6,643,846.00	\$176
Danvers - Lynn	Enviro	DCP	Comprehensive energy and water conservation performance contracts	Ongoing Program	\$315,824
Danvers - Lynn	Enviro	DCP	North Shore Community College, Energy and Water Performance Contract	Ongoing Program	\$9,171
Danvers - Lynnfield - Peabody	Transport I	Mass DOT	Danvers- Lynnfield- Peabody- Traffic Sign Replacement And Safety Improvements, I-95	\$1,438,325.24	\$260
Danvers - Peabody	Transport I	Mass DOT	Danvers- Peabody- Mainline Improvements On Route 128, Includes Replacing D-03-018, Rehabilitating D-03-021, D-03-022, D-03-025 (Phase II)	\$21,925,819.50	\$12,783
Danvers - Peabody	Transport I	Mass DOT	Danvers- Peabody- Resurfacing & Related Work On Route 114	\$3,261,420.00	\$207
Danvers - Peabody	Transpt II	Mass DOT	Danvers- Peabody- Mainline Improvements On Route 128, Includes Replacing D-03-018, Rehabilitating D-03-021, D-03-022, D-03-025 (Phase II)	\$21,925,819.50	\$1,203
Danvers - Peabody	Transpt II	Mass DOT	Danvers- Peabody- Resurfacing & Related Work On Route 114	\$3,261,420.00	\$7,018
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Repairs to Seawater Pier and Wave Screen	Maintenance Program	\$75,225
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - CVPA repairs / Fire Alarm System	Maintenance Program	\$226,694
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Library Renovations and Infrastructure Repairs	\$43,000,000	\$5,214,559
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Replace Fire Alarms	Maintenance Program	\$272,191
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - S Mast Expansion	Maintenance Program	\$8,910

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Electric Feeder	Maintenance Program	\$852,571
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Fuel Tank Replacement	Maintenance Program	\$488,254
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Campus Paving	Maintenance Program	\$1,488,637
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Replace Fire Alarms	Maintenance Program	\$84,242
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Replace Fire Alarms	Maintenance Program	\$77,137
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Replace Fire Alarms	Maintenance Program	\$41,614
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Auditorium Annex Fire Alarm	Maintenance Program	\$13,176
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Auditorium Fire Alarm	Maintenance Program	\$52,706
Dartmouth	Higher Ed	DCP	UMASS Dartmouth - Public Safety Emergency Switch Gear	Maintenance Program	\$13,630
Dartmouth	Enviro	DCP	Wind Energy Study at Umass Dartmouth	Ongoing Program	\$60,064
Dartmouth	Enviro	DCP	Umass Dartmouth Energy Performance Contracting Project	Ongoing Program	\$100,163
Dartmouth	Housing	DHCD	Public Housing: Formula Funding, Building Envelope Modernization	\$100,000	\$0
Dartmouth	Housing	DHCD	Public Housing: Formula Funding, Building Lighting	\$7,500	\$0
Dartmouth	Transport I	Mass DOT	Dartmouth- Ramp Construction At Route I-195 & Faunce Corner Road (Phase I) Includes Bridge Widening, D-04-016, Faunce Corner Road Over I-195	\$15,759,952.98	\$3,466
Dartmouth	Transport I	Mass DOT	Dartmouth- Bridge Replacement, D-04-008, Gulf Road Over The Apponagansett River (Gulf Bridge)	\$4,672,810.00	\$198,748
Dartmouth	Transport I	Mass DOT	Dartmouth- Traffic Signals And Geometric Improvements, Faunce Corner @ I-195	\$663,330.00	\$6,199
Dartmouth	Transport I	Mass DOT	Dartmouth- Cable Barrier Installation On I-195	\$445,508.13	\$13,781
Dartmouth	Transpt II	Mass DOT	Dartmouth- Ramp Construction At Route I-195 & Faunce Corner Road (Phase I) Includes Bridge Widening, D-04-016, Faunce Corner Road Over I-195	\$15,759,952.98	\$8,155
Dartmouth	Transpt II	Mass DOT	Dartmouth- Padanaram Bridge Causeway Project	\$5,746,464.80	\$7,774
Dartmouth	Transpt II	Mass DOT	Dartmouth- Cable Barrier Installation On I-195	\$445,508.13	\$102
Dartmouth -Fall River -Seekonk	Transport I	Mass DOT	Seekonk- Dartmouth- Guide & Traffic Sign Replacement On I-195 & Sr 24	\$5,222,232.00	\$120
Dartmouth -New Bedford	Transport I	Mass DOT	Dartmouth- New Bedford- Improvements On Dartmouth Street, From Rockdale Avenue To Roger Street (3R Project)	\$2,605,965.00	\$1,042,122
Dartmouth -New Bedford	Transport I	Mass DOT	Dartmouth- New Bedford- Resurfacing And Related Work On Route I-195	\$6,811,827.25	\$2,254
Dartmouth - Westport	Transport I	Mass DOT	Westport- Dartmouth- Interstate Maintenance & Related Work On I-195	\$12,393,510.00	\$6,087,382
Dedham	Housing	DHCD	Public Housing: 525 Washington Street (Special Needs Rental Units)	\$907,320	\$481,271
Dedham	Housing	DHCD	Public Housing: Fernald House - 46 Wilson Avenue	\$810,000	\$415,525
Dedham	Housing	DHCD	Public Housing: Veteran's Road, Weatherization Heat Upgrade, Soft Costs	\$110,569	\$90,247
Dedham	Transport I	Mass DOT	Dedham- Bridge Replacements, D-05-029, Providence Hwy Over High & Harris Sts & D-05-030, Providence Hwy Over Harris St.	\$15,434,874.80	\$1,182,740
Dedham	Transport I	Mass DOT	Dedham- Bridge Rehabilitation, D-05-004, Route 109 (Bridge Street) Over The Charles River	\$5,825,702.00	\$5,009,377
Dedham	Transport I	Mass DOT	Dedham- Reconstruction Of Washington Street, From Providence Highway Circle To Boston C.L. (1130 Meters) Includes D-05-008	\$7,966,775.00	\$7,068,534
Dedham	Transport I	Mass DOT	Dedham- Bridge Rehabilitation, D-05-005, Ames Street Over The Charles River	\$8,545,017.00	\$7,409,246
Dedham	Transport I	Mass DOT	Dedham- Bridge Replacement, D-05-033, Providence Highway Over Mother Brook	\$5,908,150.00	\$48,602
Dedham	Transport I	Mass DOT	Dedham- Resurfacing & Related Work On Route 109	\$1,699,390.00	\$3,474
Dedham	Transport I	Mass DOT	Dedham- Bridge Replacement, D-05-003 (33K), Needham Street Over Great Ditch	\$2,512,250.00	\$0
Dedham	Transpt II	Mass DOT	Dedham- Bridge Rehabilitation, D-05-005, Ames Street Over The Charles River	\$8,545,017.00	\$393
Dedham	Transpt II	Mass DOT	Dedham- Bridge Replacement, D-05-033, Providence Highway Over Mother Brook	\$5,908,150.00	\$2,988
Dedham	Transpt II	Mass DOT	Dedham- Resurfacing & Related Work On Route 109	\$1,699,390.00	\$2,083
Dedham - Needham	Transport I	Mass DOT	Dedham- Needham- Bridge Replacement On Route 128 (Add-A-Lane Bridges) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (Bridge Iv)	\$119,324,369.00	\$10,631,394
Dedham - Westwood	Transport I	Mass DOT	Dedham- 128 Add-A-Lane Bridges (Bridge Iii), Route 1 & 1A Over Route I-95/128, D-05-027, D-05-046, D-05-044, D-05-045	\$30,364,930.00	\$1,019,135
Dedham - Westwood	Transport I	Mass DOT	Dedham- Westwood- Reconstruction Of I-95 (Sb) Off- Ramp To Blue Hill Drive & University Avenue	\$7,573,912.75	\$3,378

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Dedham - Westwood	Transpt II	Mass DOT	Dedham- Westwood- Reconstruction Of I-95 (Sb) Off- Ramp To Blue Hill Drive & University Avenue	\$7,573,912.75	\$2,337
Deerfield	Transport I	Mass DOT	Deerfield- Bridge Rehabilitation, D-06-044 & D-06-045, Route I-91 (Nb & Sb) Over The Deerfield River (Stillwater Road And Lower Road)	\$49,018,903.08	\$401,892
Deerfield	Transport I	Mass DOT	Deerfield- Bridge Replacement, D-06-030, Route 116 Over The Mill River	\$2,500,000.00	\$15,520
Deerfield	Transpt II	Mass DOT	Deerfield- Bridge Rehabilitation, D-06-044 & D-06-045, Route I-91 (Nb & Sb) Over The Deerfield River (Stillwater Road And Lower Road)	\$49,018,903.08	\$16,653
Deerfield	Transpt II	Mass DOT	Deerfield- Bridge Replacement, D-06-030, Route 116 Over The Mill River	\$2,500,000.00	\$1,137
Deerfield - Greenfield - Monson -Palmer - West Brookfield - Winchendon	Transpt II	Mass DOT	District 2- Installation & Repair Of Scour Countermeasures And Substructures At 5 Locations, D-06-002, M-27-022, P-01-013,	\$3,750,000.00	\$1,613
Deerfield - Whately	Transport I	Mass DOT	Deerfield- Whately- Intersection & Signal Improvements At Various Locations	\$638,420.00	\$30,733
Deerfield - Whately	Transpt II	Mass DOT	Deerfield- Whately- Intersection & Signal Improvements At Various Locations	\$638,420.00	\$15,460
Dennis	Housing	DHCD	Public Housing: 167 Center Street, Ventilation	\$22,000	\$6,758
Dennis	Housing	DHCD	Public Housing: 167 Center Street, Roof Repairs	\$23,200	\$0
Dennis	Housing	DHCD	Public Housing: 167 Center Street, Septic Failure Repair	\$142,114	\$132,220
Dennis	Housing	DHCD	Public Housing: 1-16 Mulhern Drive, Weatherization Assistance Program, Soft Cost	\$99,149	\$8,580
Dennis	Housing	DHCD	Public Housing: 109 Upper County Road, South Dennis, Corroded Sewer Pipe Replacement	\$16,125	\$23,756
Dennis	Transport I	Mass DOT	Dennis- Reconstruction Of Swan River Road, Route 134 To Lower County Road	\$2,665,190.00	\$84,729
Dennis	Transport I	Mass DOT	Dennis- Bridge Betterment, Br# D-07-009, Route 134 Over Route 6	\$2,234,206.25	\$13,629
Dennis	Transport I	Mass DOT	Dennis- Signal & Intersection Improvements On Route 28 At Route 134 & Swan River Road	\$744,680.00	\$571,194
Dennis	Transport I	Mass DOT	Dennis- Cold Planing & Resurfacing On Route 6A	\$1,703,730.00	\$0
Dennis	Transport I	Mass DOT	Dennis- Reconstruction On Route 134, From Route 28 To Upper County Road	\$4,305,100.00	\$17,151
Dennis	Transpt II	Mass DOT	Dennis- Bridge Betterment, Br# D-07-009, Route 134 Over Route 6	\$2,234,206.25	\$2,798
Dennis	Transpt II	Mass DOT	Dennis- Cold Planing & Resurfacing On Route 6A	\$1,703,730.00	\$421
Dennis	Transpt II	Mass DOT	Dennis- Bridge Replacement, D-07-006, Main Street (Sr 28) Over Swan Pond River	\$5,441,952.00	\$0
Dennis	Transpt II	Mass DOT	Dennis- Reconstruction On Route 134, From Route 28 To Upper County Road	\$4,305,100.00	\$8,095
Dennis	Def. Bridge	MHD	Dennis Bridge Replacement, Upper County Road over Swan Pond River	\$2,569,322	\$380,942
Dennis	Def. Bridge	MHD	Dennis Bridge Replacement, Main Street over Swan Pond River	\$2,046,042	\$469,266
Dennis	Enviro	SEC	Josiah Dennis Manse Museum	Historic Preservation	\$60,000
Dennis - Yarmouth	Transport I	Mass DOT	Dennis- Yarmouth- Cape Cod Rail Trail Extension, From Route 134 To Willow Street, Includes 3 Bridges	\$8,102,865.50	\$308,572
Dennis - Yarmouth	Transpt II	Mass DOT	Dennis- Yarmouth- Cape Cod Rail Trail Extension, From Route 134 To Willow Street, Includes 3 Bridges	\$8,102,865.50	\$6,581
Dighton	Housing	DHCD	Public Housing: 300 Lincoln Avenue, Federal Pacific Panel Replacements	\$67,895	\$0
Dighton	Transport I	Mass DOT	Dighton- Bridge Replacement, D-08-006, Brook Street Over Segreganset River	\$1,888,104.00	\$8,090
Dighton	Transpt II	Mass DOT	Dighton- Bridge Replacement, D-08-006, Brook Street Over Segreganset River	\$1,888,104.00	\$5,897
Dighton -Taunton	Transport I	Mass DOT	Dighton- Taunton- Bridge Replacement, D-08-013=T-01-025, Old Somerset Avenue Over The Three Mile River	\$1,631,041.00	\$1,409,757
District 1	Def. Bridge	MHD	Scheduled & Emergency Substructure Repairs at Various Locations	\$951,007	\$1,576,384
District 1	Def. Bridge	MHD	Scheduled & Emergency Repairs	\$1,800,000	\$1,066,531
District 2	Def. Bridge	MHD	Bridge Substructure Repairs (Section 2A)	\$3,782,668	\$4,999,012
District 2	Def. Bridge	MHD	Bridge Substructure Repairs (Section 2B)	\$3,782,668	\$4,909,290
District 2	Def. Bridge	MHD	Interstate Deck Repairs at various locations - Spring 2012	\$1,800,000	\$10,503
District 2	Def. Bridge	MHD	Interstate Deck Repairs at various locations - Summer 2011	\$1,800,000	\$57,823
District 2	Def. Bridge	MHD	Interstate Substructure Repairs at various locations - Spring 2012	\$1,800,000	\$3,286
District 2	Def. Bridge	MHD	Interstate Substructure Repairs at various locations - Summer 2011	\$1,800,000	\$208,739

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District 2	Def. Bridge	MHD	Scheduled & Emergency Structural Repairs at various locations - Spring 2012	\$4,500,000	\$1,384,333
District 2	Def. Bridge	MHD	Scheduled & Emergency Repairs at various locations - Spring 2012	\$1,800,000	\$3,182
District 2	Def. Bridge	MHD	Springfield Bridge Deck & Joint Repair, Saint James Avenue over I-291	\$1,800,000	\$5,825
District 3	Def. Bridge	MHD	Scheduled Substructure Repairs and Related Work (Area A)	\$2,937,420	\$3,593,982
District 3	Def. Bridge	MHD	Scheduled Substructure Repairs and Related Work (Area B)	\$4,152,550	\$4,414,995
District 3	Def. Bridge	MHD	Scheduled Substructure Repairs and Related Work (Area C)	\$2,936,520	\$3,675,494
District 3	Def. Bridge	MHD	Scheduled & Emergency Bridge Deck Repairs	\$2,867,058	\$3,421,322
District 3	Def. Bridge	MHD	Interstate Deck Repairs - Summer 2011	\$1,800,000	\$1,673,917
District 3	Def. Bridge	MHD	Interstate Substructure Repairs - Spring 2012	\$1,800,000	\$3,948
District 3	Def. Bridge	MHD	Interstate Substructure Repairs - Spring 2012	\$4,500,000	\$579,795
District 3	Def. Bridge	MHD	Tree Trimming & Site Distance Clearing for Utility Relocations	\$157,050	\$0
District 4	Def. Bridge	MHD	Scheduled & Emergency Structural Repairs (Middlesex County)	\$4,000,660	\$4,053,590
District 4	Def. Bridge	MHD	Scheduled & Emergency Structural Repairs (Essex County)	\$5,470,651	\$5,510,926
District 4	Def. Bridge	MHD	Scheduled & Emergency Structural Repairs (Norfolk & Suffolk Counties)	\$7,683,600	\$8,279,302
District 4	Def. Bridge	MHD	Scheduled & Emergency Deck and Joint Repairs (Essex and Middlesex Counties)	\$5,664,327	\$6,887,798
District 4	Def. Bridge	MHD	Scheduled & Emergency Deck and Joint Repairs (Norfolk and Suffolk Counties)	\$5,664,327	\$5,916,587
District 4	Def. Bridge	MHD	Scheduled & Emergency Substructure Repairs along I-93 corridor at various locations	\$4,798,980	\$4,685,457
District 4	Def. Bridge	MHD	Interstate Structural Repairs - Summer 2012	\$3,600,000	\$51,428
District 4	Def. Bridge	MHD	Scheduled & Emergency Repairs - Summer 2011	\$1,800,000	\$1,784,472
District 5	Def. Bridge	MHD	Emergency and Non-Routine Steel Beam Repairs at various locations	\$2,058,903	\$2,402,852
District 5	Def. Bridge	MHD	Scheduled & Emergency Repairs to Substructures on various locations along Route 24 corridor	\$2,361,934	\$2,649,439
District 5	Def. Bridge	MHD	Interstate Deck Repairs - Summer 2011	\$1,800,000	\$1,089,987
District 5	Def. Bridge	MHD	Interstate Deck Repairs at Various Locations	\$1,800,000	\$5,998
District 5	Def. Bridge	MHD	Interstate Substructure Repairs - Summer 2011	\$1,800,000	\$1,264,753
District 5	Def. Bridge	MHD	Interstate Substructure Repairs at various locations	\$1,800,000	\$6,854
District 6	Def. Bridge	DCR	DCR Scheduled & Emergency Repairs to Bridge Substructures	\$842,825	\$1,935
District 6	Def. Bridge	DCR	DCR Scheduled & Emergency Structural, Deck & Bridge Joint Repairs	\$680,241	\$1,941
District1	Transport I	Mass DOT	District 1- Resurfacing And Related Work At Various Locations (Includes Routes 102, 112 &116)	\$1,368,180.00	\$405
District1	Transport I	Mass DOT	District 1- Fabrication And Installation Of Warning, Regulatory, Route Marker & Guide Signs On Various State Highways	\$0.00	\$235
District1	Transport I	Mass DOT	District 1- Scheduled And Emergency Bridge Deck Repairs	\$1,818,205.00	\$691
District1	Transport I	Mass DOT	District 1- Traffic Signal Betterment At Various Locations	\$500,000.00	\$3,623
District1	Transport I	Mass DOT	District 1- Scheduled And Emergency Bridge Deck Repairs	\$1,391,404.25	\$3,133
District1	Transport I	Mass DOT	District 1- Application Of Reflectorized Pavement Markings (Thermoplastic) On Various State Highways	\$262,574.25	\$296
District1	Transport I	Mass DOT	District 1- Guardrail Repairs At Various Locations	\$120,995.00	\$247
District1	Transport I	Mass DOT	District 1- Tree Trimming And Sight Distance Clearing At Various Locations	\$299,833.00	\$444
District1	Transport I	Mass DOT	District 1- Fabrication & Installation Of Signs And Supports	\$271,140.00	\$751
District1	Transport I	Mass DOT	District 1- Resurfacing & Related Work At Various Locations	\$1,113,440.00	\$811
District1	Transport I	Mass DOT	District 1- Dumping Ground Closures At 3 Depots: Becket, Goshen, Huntington	\$802,950.00	\$614,520
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,500,000.00	\$2,142
District1	Transport I	Mass DOT	District 1- Dumping Ground Closures At 3 Depots: Lenox, Otis, Pittsfield	\$1,233,608.54	\$524
District1	Transport I	Mass DOT	District 1- Guardrail Repairs At Various Locations	\$57,500.00	\$2,243
District1	Transport I	Mass DOT	District 1- Tree Trimming & Removal At Various Locations	\$330,000.00	\$889
District1	Transport I	Mass DOT	District 1- Crack Sealing At Various Locations	\$175,000.00	\$482

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District1	Transport I	Mass DOT	District 1- Drainage Repairs & Improvements At Various Locations	\$115,000.00	\$120
District1	Transport I	Mass DOT	Lee- Lenox- Stockbridge- Resurfacing & Related Work On Route 7, From Route 20 (Lenox) To Route 102 (Stockbridge)	\$1,550,560.00	\$29,210
District1	Transport I	Mass DOT	Lee- Drainage & Culvert Improvements On Route 20 (Adjacent To Laurel Lake)	\$468,892.50	\$376,221
District1	Transport I	Mass DOT	District 1- Application Of ReflectORIZED Pavement Markings (Thermoplastic) On Various State Highways	\$456,573.00	\$12,784
District1	Transport I	Mass DOT	District 1- Drainage Repairs & Improvements At Various Locations	\$809,510.00	\$534,083
District1	Transport I	Mass DOT	District 1- Crack Sealing At Various Locations	\$217,780.00	\$1,890
District1	Transport I	Mass DOT	District 1- Facilities Repair At Various Locations	\$303,000.00	\$14,193
District1	Transport I	Mass DOT	District 1- Resurfacing & Related Work At Various Locations	\$2,818,480.00	\$60,257
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,001,000.00	\$53,010
District1	Transport I	Mass DOT	District 1- Guard Rail Repairs At Various Locations	\$233,230.00	\$865
District1	Transport I	Mass DOT	District 1- Catch Basin Cleaning At Various Locations	\$454,000.00	\$96,823
District1	Transport I	Mass DOT	District 1- Tree Trimming & Sight Distance Clearing At Various Locations	\$757,300.00	\$549,305
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Substructure Repairs At Various Locations	\$1,356,875.00	\$0
District1	Transport I	Mass DOT	Cheshire- Resurfacing & Related Work On Route Sr 8, From Lanesborough T.L. To Mm 51.0	\$1,221,640.00	\$0
District1	Transport I	Mass DOT	District 1- Installation Of ReflectORIZED Reference Location Signs At Various Locations Along State Highway	\$367,305.00	\$771
District1	Transport I	Mass DOT	District 1- Traffic Control Management At Various Locations	\$200,000.00	\$304
District1	Transport I	Mass DOT	District 1- Culvert Replacements On Various State Highways	\$500,008.50	\$166
District1	Transport I	Mass DOT	District 1- Sidewalk Repairs/Improvements Adjacent To Various State Highways	\$245,430.00	\$7,032
District1	Transport I	Mass DOT	District 1- Pavement Repairs On Various State Highways	\$276,355.00	\$9,710
District1	Transport I	Mass DOT	District 1- Scheduled And Emergency Repairs (Abp-Pr18)	\$1,800,000.00	\$0
District1	Transport I	Mass DOT	Pittsfield- Water Service Connections At 2 Locations	\$68,954.00	\$592
District1	Transport I	Mass DOT	District 1- Facilities Roof Repair & Replacement At Various Locations	\$312,925.00	\$271,886
District1	Transport I	Mass DOT	District 1- Non-Routine & Emergency Structural Repairs At Various Locations	\$850,000.00	\$62,057
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Joint Repairs At Various Locations	\$624,000.00	\$52,441
District1	Transport I	Mass DOT	District 1- Fabrication & Installation Of Guide Signs And Supports	\$200,000.00	\$10,935
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,001,034.00	\$941,893
District1	Transport I	Mass DOT	District 1- Emergency Structural Repairs At Various Locations	\$501,000.00	\$141,206
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Joint Repairs Various Locations	\$576,150.00	\$15,390
District1	Transport I	Mass DOT	District 1- Resurfacing & Related Work At Various Locations	\$4,328,960.00	\$1,922,134
District1	Transport I	Mass DOT	District 1- Application Of ReflectORIZED Pavement Markings On Various State Highways	\$300,000.00	\$20,371
District1	Transport I	Mass DOT	Chester- Retaining Wall Replacement Along Route 20	\$220,061.08	\$32,340
District1	Transport I	Mass DOT	District 1- Scheduled & Emergency Substructure Repairs At Various Locations	\$457,500.00	\$8,112
District1	Transport I	Mass DOT	District 1- Guard Rail & Fencing Repair At Various Locations	\$488,718.75	\$7,008
District1	Transport I	Mass DOT	District 1- Roadway Repairs At Various Locations	\$391,790.80	\$7,624
District1	Transport I	Mass DOT	District 1- Sidewalk Repairs At Various Locations	\$232,225.25	\$7,091
District1	Transport I	Mass DOT	District 1- Drainage Repairs And Improvements At Various Locations	\$407,332.30	\$1,374
District1	Transport I	Mass DOT	District 1- Resurfacing At Various Locations	\$3,251,251.30	\$22,872

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District1	Transport I	Mass DOT	District 1- Facilities Repair At Various Locations	\$231,150.00	\$73
District1	Transport I	Mass DOT	District 1- Emergency Bridge Deck Repairs At Various Locations	\$1,100,000.00	\$2,789
District1	Transport I	Mass DOT	District 1- Application Of ReflectORIZED Pavement Markings At Various Locations	\$345,653.75	\$3,643
District1	Transport I	Mass DOT	District 1- Fabrication & Installation Of Overhead & Ground Mounted Guide Signs	\$157,150.00	\$4,480
District1	Transport I	Mass DOT	District 1- Resurfacing At Various Locations	\$3,900,050.00	\$9,257
District1	Transpt II	Mass DOT	District 1- Tree Trimming And Sight Distance Clearing At Various Locations	\$299,833.00	\$245
District1	Transpt II	Mass DOT	District 1- Dumping Ground Closures At 3 Depots: Becket, Goshen, Huntington	\$802,950.00	\$632
District1	Transpt II	Mass DOT	District 1- Dumping Ground Closures At 3 Depots: Lenox, Otis, Pittsfield	\$1,233,608.54	\$596
District1	Transpt II	Mass DOT	Lee- Drainage & Culvert Improvements On Route 20 (Adjacent To Laurel Lake)	\$468,892.50	\$3,458
District1	Transpt II	Mass DOT	District 1- Drainage Repairs & Improvements At Various Locations	\$809,510.00	\$14,848
District1	Transpt II	Mass DOT	District 1- Resurfacing & Related Work At Various Locations	\$2,818,480.00	\$12,500
District1	Transpt II	Mass DOT	District 1- Guard Rail Repairs At Various Locations	\$233,230.00	\$690
District1	Transpt II	Mass DOT	District 1- Catch Basin Cleaning At Various Locations	\$454,000.00	\$48,829
District1	Transpt II	Mass DOT	District 1- Tree Trimming & Sight Distance Clearing At Various Locations	\$757,300.00	\$6,518
District1	Transpt II	Mass DOT	District 1- Sidewalk Repairs/Improvements Adjacent To Various State Highways	\$245,430.00	\$872
District1	Transpt II	Mass DOT	District 1- Pavement Repairs On Various State Highways	\$276,355.00	\$5,016
District1	Transpt II	Mass DOT	District 1- Facilities Roof Repair & Replacement At Various Locations	\$312,925.00	\$300
District1	Transpt II	Mass DOT	District 1- Fabrication & Installation Of Guide Signs And Supports	\$200,000.00	\$316
District1	Transpt II	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,001,034.00	\$33,560
District1	Transpt II	Mass DOT	District 1- Emergency Structural Repairs At Various Locations	\$501,000.00	\$18,377
District1	Transpt II	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Joint Repairs Various Locations	\$576,150.00	\$247,733
District1	Transpt II	Mass DOT	District 1- Resurfacing & Related Work At Various Locations	\$4,328,960.00	\$25,697
District1	Transpt II	Mass DOT	District 1- Application Of ReflectORIZED Pavement Markings On Various State Highways	\$300,000.00	\$4,886
District1	Transpt II	Mass DOT	Chester- Retaining Wall Replacement Along Route 20	\$220,061.08	\$2,032
District1	Transpt II	Mass DOT	District 1- Scheduled & Emergency Substructure Repairs At Various Locations	\$457,500.00	\$169,668
District1	Transpt II	Mass DOT	District 1- Guard Rail & Fencing Repair At Various Locations	\$488,718.75	\$108,621
District1	Transpt II	Mass DOT	District 1- Roadway Repairs At Various Locations	\$391,790.80	\$317
District1	Transpt II	Mass DOT	District 1- Sidewalk Repairs At Various Locations	\$232,225.25	\$841
District1	Transpt II	Mass DOT	District 1- Drainage Repairs And Improvements At Various Locations	\$407,332.30	\$86
District1	Transpt II	Mass DOT	District 1- Resurfacing At Various Locations	\$3,251,251.30	\$805
District1	Transpt II	Mass DOT	District 1- Emergency Bridge Deck Repairs At Various Locations	\$1,100,000.00	\$47,423
District1	Transpt II	Mass DOT	District 1- Stormwater Retrofits At Various Locations	\$1,500,000.00	\$10
District1	Transpt II	Mass DOT	District 1- Application Of ReflectORIZED Pavement Markings At Various Locations	\$345,653.75	\$129,838
District1	Transpt II	Mass DOT	District 1- Fabrication & Installation Of Overhead & Ground Mounted Guide Signs	\$157,150.00	\$40,881
District1	Transpt II	Mass DOT	District 1- Resurfacing At Various Locations	\$3,900,050.00	\$12,629
District1	Transpt II	Mass DOT	District 1- Scheduled & Emergency Substructure Repairs At Various Locations	\$500,020.00	\$416
District1	Transpt II	Mass DOT	District 1- Scheduled & Emergency Bridge Deck Joint Repairs At Various Locations	\$100,000.00	\$2,552

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District1 -District2 -District3 -District4 -District5	Transport I	Mass DOT	Statewide- Installation & Upgrading Of 511 Motorist Information Signs	\$102,424.00	\$60,046
District1 -District2 -District3 -District6	Transport I	Mass DOT	District 1- District 2- District 3- District 6- Fiber Enhancement On I-90 (Its)	\$1,693,774.80	\$8
District1 -District2 -District3 -District6	Transport I	Mass DOT	District 1- District 2- District 3- District 6- Underground Storage Tank Upgrades At Various Locations On I-90	\$143,750.00	\$322
District1 -District2 -District3 -District6	Transpt II	Mass DOT	District 1- District 2- District 3- District 6- Fiber Enhancement On I-90 (Its)	\$1,693,774.80	\$2,056
District2	Transport I	Mass DOT	District 2- Traffic Signal Betterment, Various Locations (5 Separate Contracts)	\$450,000.00	\$737
District2	Transport I	Mass DOT	District 2- Application Of Reflectorized Pavement Markings On Various State Highways (5 Separate Contracts)	\$1,452,338.00	\$217
District2	Transport I	Mass DOT	Springfield- West Springfield- Bridge Betterment (Scour Countermeasures), S-24-003=W-21-002, Route 20 (Park Avenue) Over Connecticut River	\$6,000,000.00	\$971
District2	Transport I	Mass DOT	District 2- Headwall And Drainage Ditch Repair At Various Locations	\$300,000.00	\$635
District2	Transport I	Mass DOT	District 2- Reconstruction Of Drainage Structures At Various Locations In Section 2A	\$250,000.00	\$1,962
District2	Transport I	Mass DOT	District 2- Repairs To Asphalt At Various Locations	\$500,000.00	\$189
District2	Transport I	Mass DOT	District 2- Rumble Strip Application Along Roadway Edge Lines (4 Contracts)	(\$121,378.50)	\$597
District2	Transport I	Mass DOT	District 2- Emergency Structural Bridge Repairs	\$779,575.00	\$345
District2	Transport I	Mass DOT	District 2- Hot Mix Asphalt Repairs At Various Locations	\$500,000.00	\$189
District2	Transport I	Mass DOT	District 2- Herbicide Application At Various Locations	\$54,904.00	\$112
District2	Transport I	Mass DOT	District 2- Its Equipment Repairs Along State Highway	\$929,070.00	\$2,141
District2	Transport I	Mass DOT	District 2- Facility Maintenance And Repairs	\$250,000.00	\$94
District2	Transport I	Mass DOT	District 2- Bridge Substructure Repairs At Various Locations	\$1,000,000.00	\$1,473
District2	Transport I	Mass DOT	District 2- Sidewalk & Wheelchair Ramp Construction At Various Locations	\$1,000,000.00	\$138
District2	Transport I	Mass DOT	District 2- Tree Removal And Safety Sight Distance Clearing	\$690,400.00	\$1,172
District2	Transport I	Mass DOT	District 2- Traffic Signal Betterment At Various Locations	\$400,000.00	\$14,515
District2	Transport I	Mass DOT	District 2- Highway Cleaning On I-91 At Various Locations	\$75,000.00	\$1,185
District2	Transport I	Mass DOT	District 2- Installation Of Overhead & Ground Mounted Guide Signs	\$840,000.00	\$28,134
District2	Transport I	Mass DOT	District 2- Application Of Reflectorized (Thermoplastic) Pavement Markings At Various Locations	\$1,466,718.00	\$12,448
District2	Transport I	Mass DOT	District 2- Scheduled & Emergency Traffic Management At Various Locations	\$718,120.00	\$7,463
District2	Transport I	Mass DOT	District 2- Catch Basin Cleaning At Various Locations	\$722,660.00	\$1,603
District2	Transport I	Mass DOT	District 2- Facility Repairs At Various Locations	\$435,000.00	\$1,062
District2	Transport I	Mass DOT	District 2- Drainage Betterment & Culvert Repair	\$2,510,940.00	\$88,801
District2	Transport I	Mass DOT	District 2- Highway Lighting Repairs At Various Locations	\$722,170.50	\$8,392
District2	Transport I	Mass DOT	District 2- Reconstruction Of Drainage Structures In Section A	\$531,400.00	\$478
District2	Transport I	Mass DOT	District 2- Reconstruction Of Drainage Structures In Section B	\$531,400.00	\$1,218
District2	Transport I	Mass DOT	District 2- Non-Routine & Emergency Structural Repairs In Section 2A	\$749,848.00	\$783
District2	Transport I	Mass DOT	District 2- Non-Routine & Emergency Structural Repairs In Section 2B	\$749,848.00	\$510
District2	Transport I	Mass DOT	Agawam- Cable Barrier Installation On Route 57	\$1,067,150.00	\$686,661
District2	Transport I	Mass DOT	Easthampton- Holyoke- Northampton- West Springfield- Cable Barrier Installation On I-91	\$1,774,570.00	\$1,069,743
District2	Transport I	Mass	District 2- Bridge Deck Joint Repairs At Various Locations	\$2,618,560.00	\$33,224

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District2	Transport I	Mass DOT	District 2- Bridge Shielding Installation At Various Locations	\$800,000.00	\$8,475
District2	Transport I	Mass DOT	District 2- Bridge Deck Repairs At Various Locations	\$2,107,500.00	\$14,183
District2	Transport I	Mass DOT	District 2- Emergency Repairs To Traffic Signals	\$110,000.00	\$620
District2	Transport I	Mass DOT	Longmeadow- Bernardston- Motorist Aid System (Call Boxes) Maintenance & Repair On I-91	\$472,420.00	\$99,228
District2	Transport I	Mass DOT	District 2- Substructure Repairs At Various Locations	\$1,009,455.00	\$22,638
District2	Transport I	Mass DOT	District 2- Guardrail Repairs At Various Locations	\$547,954.10	\$12,263
District2	Transport I	Mass DOT	District 2- Fence Repairs & Upgrades At Various Locations	\$494,979.70	\$18,894
District2	Transport I	Mass DOT	District 2- Roadway Repairs At Various Locations	\$999,970.00	\$738,376
District2	Transport I	Mass DOT	District 2- Resurfacing & Related Work At Granby & Ware Maintenance Facilities	\$278,022.36	\$1,294
District2	Transport I	Mass DOT	Athol- Construction Of A Pre-Engineered Steel Storage Facility At Massdot Maintenance Depot Off Route 32 (Petersham Road)	\$1,122,285.00	\$12,575
District2	Transport I	Mass DOT	District 2- Catch Basin Cleaning At Various Locations	\$695,120.00	\$282,735
District2	Transport I	Mass DOT	District 2- Tree Trimming & Sight Distance Clearance At Various Locations	\$995,095.00	\$42,296
District2	Transport I	Mass DOT	District 2- Highway Cleaning On Sections Of I-91 & I-291 (Greater Springfield Area)	\$149,140.05	\$6,710
District2	Transport I	Mass DOT	District 2- Traffic Management At Various Locations	\$799,175.00	\$555,343
District2	Transport I	Mass DOT	District 2- Cleaning & Sealing Pavement Cracks At Various Locations	\$367,915.00	\$617
District2	Transport I	Mass DOT	Northampton- New Building Construction At Headquarters	\$0.00	\$146
District2	Transport I	Mass DOT	District 2- Emergency Repairs To Traffic Signals At Various Locations	\$138,750.00	\$596
District2	Transport I	Mass DOT	District 2- Bridge Deck & Joint Repairs At Various Locations	\$1,999,725.00	\$905,291
District2	Transport I	Mass DOT	District 2- Substructure Repairs At Various Locations	\$986,270.00	\$361,462
District2	Transport I	Mass DOT	District 2- Vegetation Management At Various Locations	\$62,350.00	\$4,106
District2	Transport I	Mass DOT	District 2- Reconstruction Of Drainage Structures At Various Locations In Area A	\$344,977.00	\$2,066
District2	Transport I	Mass DOT	District 2- Reconstruction Of Drainage Structures At Various Location In Area B	\$568,295.00	\$17,203
District2	Transport I	Mass DOT	District 2- Application Of ReflectORIZED Pavement Markings At Various Locations	\$774,965.00	\$445,256
District2	Transport I	Mass DOT	District 2- Facility Repair At Various Locations	\$500,000.00	\$95,714
District2	Transport I	Mass DOT	District 2- Building & Garage Roof Replacement At Headquarters	\$301,780.00	\$208,107
District2	Transport I	Mass DOT	District 2- Non-Routine & Emergency Structural Repairs At Various Locations	\$1,999,550.00	\$3,066
District2	Transport I	Mass DOT	District 2- Resurfacing & Related Work At Various Locations	\$1,507,201.25	\$9,657
District2	Transport I	Mass DOT	District 2- Drainage Betterment & Culvert Repair At Various Locations	\$2,225,743.75	\$6,885
District2	Transport I	Mass DOT	District 2- Tree Removal & Sight Distance Clearance At Various Locations	\$1,149,402.00	\$5,211
District2	Transport I	Mass DOT	District 2- Vegetation Management At Various Locations	\$67,102.50	\$7,929
District2	Transport I	Mass DOT	District 2- Its Equipment Maintenance At Various Locations	\$117,500.00	\$1,116
District2	Transport I	Mass DOT	District 2- Impact Attenuator Repair (Crash Cushions) At Various Locations	\$200,462.50	\$1,176
District2	Transport I	Mass DOT	District 2- Installation Of Overhead & Ground Mounted Guide Signs	\$231,401.30	\$4,769
District2	Transport I	Mass DOT	District 2- Traffic Signal Betterment At Various Locations	\$580,295.75	\$2,781
District2	Transport I	Mass DOT	District 2- Hot Mix Asphalt Repairs At Various Locations	\$914,146.50	\$5,974
District2	Transport I	Mass DOT	District 2- Facility Repair At Various Locations	\$575,000.00	\$1,578

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District2	Transport I	Mass DOT	District 2- Bridge Deck & Joint Repairs At Various Locations	\$1,799,644.00	\$1,720
District2	Transport I	Mass DOT	District 2- Highway Lighting Repairs At Various Locations	\$574,482.50	\$2,287
District2	Transport I	Mass DOT	District 2- Bridge Shielding Installation And Shoring (Cribbing) Tower At Various Locations	\$999,902.00	\$5,041
District2	Transport I	Mass DOT	District 2- Tree Removal & Sight Distance Clearance At Various Locations	\$920,161.00	\$92
District2	Transpt II	Mass DOT	District 2- Its Equipment Repairs Along State Highway	\$929,070.00	\$1,031
District2	Transpt II	Mass DOT	District 2- Bridge Substructure Repairs At Various Locations	\$1,000,000.00	\$200
District2	Transpt II	Mass DOT	District 2- Sidewalk & Wheelchair Ramp Construction At Various Locations	\$1,000,000.00	\$40
District2	Transpt II	Mass DOT	District 2- Traffic Signal Betterment At Various Locations	\$400,000.00	\$898
District2	Transpt II	Mass DOT	District 2- Installation Of Overhead & Ground Mounted Guide Signs	\$840,000.00	\$1,962
District2	Transpt II	Mass DOT	District 2- Application Of ReflectORIZED (Thermoplastic) Pavement Markings At Various Locations	\$1,466,718.00	\$512
District2	Transpt II	Mass DOT	District 2- Facility Repairs At Various Locations	\$435,000.00	\$196
District2	Transpt II	Mass DOT	District 2- Administration Building Electrical Repairs & Upgrades	\$200,000.00	\$143
District2	Transpt II	Mass DOT	District 2- Drainage Betterment & Culvert Repair	\$2,510,940.00	\$412
District2	Transpt II	Mass DOT	District 2- Highway Lighting Repairs At Various Locations	\$722,170.50	\$2,849
District2	Transpt II	Mass DOT	District 2- Bridge Deck Joint Repairs At Various Locations	\$2,618,560.00	\$7,427
District2	Transpt II	Mass DOT	District 2- Emergency Repairs To Traffic Signals	\$110,000.00	\$147
District2	Transpt II	Mass DOT	District 2- Substructure Repairs At Various Locations	\$1,009,455.00	\$5,888
District2	Transpt II	Mass DOT	District 2- Fence Repairs & Upgrades At Various Locations	\$494,979.70	\$5,141
District2	Transpt II	Mass DOT	District 2- Resurfacing & Related Work At Granby & Ware Maintenance Facilities	\$278,022.36	\$308
District2	Transpt II	Mass DOT	Athol- Construction Of A Pre-Engineered Steel Storage Facility At Massdot Maintenance Depot Off Route 32 (Petersham Road)	\$1,122,285.00	\$2,835
District2	Transpt II	Mass DOT	District 2- Catch Basin Cleaning At Various Locations	\$695,120.00	\$1,704
District2	Transpt II	Mass DOT	District 2- Highway Cleaning On Sections Of I-91 & I-291 (Greater Springfield Area)	\$149,140.05	\$73,144
District2	Transpt II	Mass DOT	District 2- Traffic Management At Various Locations	\$799,175.00	\$7,300
District2	Transpt II	Mass DOT	West Springfield- Holyoke- Easthampton- Northampton- Hatfield- Whately- Deerfield- Greenfield- Bernardston- Guide & Traffic Sign Replacement On I-91	\$0.00	\$186
District2	Transpt II	Mass DOT	District 2- Cleaning & Sealing Pavement Cracks At Various Locations	\$367,915.00	\$1,691
District2	Transpt II	Mass DOT	Northampton- New Building Construction At Headquarters	\$0.00	\$128
District2	Transpt II	Mass DOT	District 2- Emergency Repairs To Traffic Signals At Various Locations	\$138,750.00	\$1,796
District2	Transpt II	Mass DOT	District 2- Bridge Deck & Joint Repairs At Various Locations	\$1,999,725.00	\$4,473
District2	Transpt II	Mass DOT	District 2- Substructure Repairs At Various Locations	\$986,270.00	\$2,113
District2	Transpt II	Mass DOT	District 2- Reconstruction Of Drainage Structures At Various Locations In Area A	\$344,977.00	\$144,788
District2	Transpt II	Mass DOT	District 2- Reconstruction Of Drainage Structures At Various Location In Area B	\$568,295.00	\$393,250
District2	Transpt II	Mass DOT	District 2- Application Of ReflectORIZED Pavement Markings At Various Locations	\$774,965.00	\$7,078
District2	Transpt II	Mass DOT	District 2- Facility Repair At Various Locations	\$500,000.00	\$16,970
District2	Transpt II	Mass DOT	District 2- Building & Garage Roof Replacement At Headquarters	\$301,780.00	\$1,521
District2	Transpt II	Mass DOT	District 2- Non-Routine & Emergency Structural Repairs At Various Locations	\$1,999,550.00	\$787,559
District2	Transpt II	Mass DOT	District 2- Emergency Washout & Slope Repairs At Various Locations	\$334,270.50	\$421

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District2	Transpt II	Mass DOT	District 2- Stormwater Retrofits At Various Locations	\$1,500,000.00	\$102
District2	Transpt II	Mass DOT	District 2- Resurfacing & Related Work At Various Locations	\$1,507,201.25	\$1,571
District2	Transpt II	Mass DOT	District 2- Drainage Betterment & Culvert Repair At Various Locations	\$2,225,743.75	\$573,726
District2	Transpt II	Mass DOT	District 2- Tree Removal & Sight Distance Clearance At Various Locations	\$1,149,402.00	\$17,245
District2	Transpt II	Mass DOT	District 2- Vegetation Management At Various Locations	\$67,102.50	\$32,559
District2	Transpt II	Mass DOT	District 2- Its Equipment Maintenance At Various Locations	\$117,500.00	\$612
District2	Transpt II	Mass DOT	District 2- Impact Attenuator Repair (Crash Cushions) At Various Locations	\$200,462.50	\$0
District2	Transpt II	Mass DOT	District 2- Installation Of Overhead & Ground Mounted Guide Signs	\$231,401.30	\$3,612
District2	Transpt II	Mass DOT	District 2- Traffic Signal Betterment At Various Locations	\$580,295.75	\$1,979
District2	Transpt II	Mass DOT	District 2- Hot Mix Asphalt Repairs At Various Locations	\$914,146.50	\$116
District2	Transpt II	Mass DOT	District 2- Facility Repair At Various Locations	\$575,000.00	\$1,904
District2	Transpt II	Mass DOT	District 2- Bridge Deck & Joint Repairs At Various Locations	\$1,799,644.00	\$1,520
District2	Transpt II	Mass DOT	District 2- Highway Lighting Repairs At Various Locations	\$574,482.50	\$0
District2	Transpt II	Mass DOT	District 2- Bridge Shielding Installation And Shoring (Cribbing) Tower At Various Locations	\$999,902.00	\$1,464
District2	Transpt II	Mass DOT	District 2- Guardrail Repairs At Various Locations	\$402,679.40	\$1,699
District2	Transpt II	Mass DOT	District 2- Fence Repairs & Upgrades At Various Locations	\$230,500.25	\$1,884
District2	Transpt II	Mass DOT	District 2- Tree Removal & Sight Distance Clearance At Various Locations	\$920,161.00	\$1,318
District2 -District3 -District4 -District5 -District6	Transport I	Mass DOT	District 2- District 3- District 4- District 5- District 6- Pedestrian Signage & Crosswalk Upgrades At Various Locations	\$552,548.00	\$26,473
District2 -District3 -District4 -District5 -District6	Transpt II	Mass DOT	District 2- District 3- District 4- District 5- District 6- Pedestrian Signage & Crosswalk Upgrades At Various Locations	\$552,548.00	\$0
District3	Transport I	Mass DOT	District 3- Fence Repairs At Varous Locations	\$995,000.00	\$395
District3	Transport I	Mass DOT	District 3- District Wide Guardrail And End Treatments	\$725,825.00	\$790
District3	Transport I	Mass DOT	District 3- Application Of Reflectorized Pavement Markings (Thermoplastic) At Various Locations	\$2,580,405.00	\$1,275
District3	Transport I	Mass DOT	District 3- Scheduled And Emergency Bridge Substructure Repair	\$830,714.70	\$6,811
District3	Transport I	Mass DOT	District 3- Herbicide Application At Various Locations	\$55,990.00	\$395
District3	Transport I	Mass DOT	District 3- Facility Repairs At Various Locations	\$199,220.00	\$395
District3	Transport I	Mass DOT	District 3- Drainage Improvements And Repairs District-Wide	\$950,000.00	\$1,111
District3	Transport I	Mass DOT	District 3- Fence Repair At Various Locations Along Interstate	\$346,825.00	\$405
District3	Transport I	Mass DOT	District 3- Scheduled And Emergency Bridge Substructure Repair	\$928,025.00	\$2,922
District3	Transport I	Mass DOT	District 3- Salt Shed Repair	\$560,350.00	\$1,185
District3	Transport I	Mass DOT	District 3- Scheduled And Emergency Bridge Shielding	\$578,800.00	\$1,493
District3	Transport I	Mass DOT	District 3- Drainage Structure And Pipe Cleaning At Various Locations	\$1,441,285.00	\$395
District3	Transport I	Mass DOT	District 3- Drainage System Repairs & Improvements At Various Locations	\$1,097,275.00	\$395
District3	Transport I	Mass DOT	District 3- Dumping Ground Closures At Various Facilities	\$382,130.00	\$1,103
District3	Transport I	Mass DOT	District 3- Maintenance Of State Highways In Area B	\$2,557,380.00	\$1,975
District3	Transport I	Mass DOT	District 3- Guardrail Upgrades And Repairs	\$499,999.75	\$293
District3	Transport I	Mass DOT	District 3- Signal Betterment & Maintenance At Various Locations	\$1,547,640.00	\$287

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District3	Transport I	Mass DOT	District 3- Crash Cushion Refurbishment & Improvements	\$300,681.00	\$4,285
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Traffic Management	\$276,100.00	\$2,734
District3	Transport I	Mass DOT	District 3- Hot Mix Asphalt & Berm Repairs At Various Locations	\$2,112,700.00	\$395
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Structural Repairs	\$2,634,000.00	\$37,288
District3	Transport I	Mass DOT	District 3- Facility Maintenance Repairs At Various Locations	\$485,300.00	\$600
District3	Transport I	Mass DOT	District 3- Resurfacing & Related Work At Various Locations	\$3,606,085.00	\$48,136
District3	Transport I	Mass DOT	District 3- Hot Mix Asphalt Pavement And Berm Repairs At Various Locations	\$4,680,500.00	\$26,834
District3	Transport I	Mass DOT	District 3- Fence Repair At Various Locations	\$460,000.00	\$9,554
District3	Transport I	Mass DOT	District 3- Application Of ReflectORIZED Pavement Markings On Various State Highways	\$3,511,304.50	\$48,377
District3	Transport I	Mass DOT	District 3- Tree Trimming & Removal At Various Locations	\$1,185,075.00	\$34,006
District3	Transport I	Mass DOT	District 3- Roadside Vegetation Maintenance At Various Locations	\$399,750.00	\$13,305
District3	Transport I	Mass DOT	District 3- Guardrail & End Treatments At Various Locations	\$902,572.00	\$21,276
District3	Transport I	Mass DOT	District 3- Drainage System Repairs & Improvements	\$1,246,550.00	\$39,913
District3	Transport I	Mass DOT	District 3- Fabrication & Installation Of Signs And Supports At Various Locations	\$603,777.75	\$59,712
District3	Transport I	Mass DOT	District 3- Boring & Geotechnical Testing & Related Work At Various Locations	\$1,028,747.00	\$0
District3	Transport I	Mass DOT	District 3- Resurfacing & Related Work At Various Locations	\$2,000,240.00	\$2,048,822
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,749,945.00	\$690,457
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Structural Repairs At Various Locations	\$1,951,000.00	\$447,682
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Bridge Substructure Repairs At Various Locations	\$2,000,000.00	\$1,509,609
District3	Transport I	Mass DOT	District 3- Salt Shed Repairs At Various Locations	\$500,025.00	\$293,478
District3	Transport I	Mass DOT	District 3- Facility Repairs At Various Locations	\$301,500.00	\$231,896
District3	Transport I	Mass DOT	District 3- Drainage System Repairs & Improvements	\$1,473,185.00	\$481,468
District3	Transport I	Mass DOT	District 3- Drainage Structure And Pipe Cleaning At Various Locations	\$1,000,675.00	\$19,362
District3	Transport I	Mass DOT	District 3- Hot Mix Asphalt Pavement And Berm Repairs At Various Locations	\$2,001,375.00	\$1,646,038
District3	Transport I	Mass DOT	District 3- Tree Trimming & Removal At Various Locations	\$1,060,940.00	\$589,427
District3	Transport I	Mass DOT	District 3- Fence Repair At Various Locations	\$300,011.25	\$176,782
District3	Transport I	Mass DOT	District 3- Application Of ReflectORIZED Pavement Markings On Various State Highways	\$2,000,000.00	\$14,931
District3	Transport I	Mass DOT	District 3- Highway Lighting Maintenance & Upgrades At Various Locations	\$510,000.00	\$2,017
District3	Transport I	Mass DOT	District 3- Crash Cushion Refurbishment & Improvements	\$305,781.00	\$6,244
District3	Transport I	Mass DOT	District 3- Tree Trimming & Site Distance Clearing For Utility Relocations	\$236,415.22	\$2,909
District3	Transport I	Mass DOT	District 3- Stormwater Retrofits At Various Locations	\$2,282,265.40	\$5,401
District3	Transport I	Mass DOT	District 3- Resurfacing & Related Work At Various Locations	\$2,400,093.75	\$5,337
District3	Transport I	Mass DOT	District 3- Application Of ReflectORIZED Pavement Markings At Various Locations	\$1,757,515.00	\$1,668
District3	Transport I	Mass DOT	District 3- Signal Betterment & Maintenance At Various Locations	\$1,323,812.50	\$4,968
District3	Transport I	Mass DOT	District 3- Fabrication & Installation Of Signs And Supports At Various Locations	\$483,701.25	\$3,771
District3	Transport I	Mass DOT	District 3- Guardrail & End Treatments At Various Locations	\$795,530.90	\$2,504
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Traffic Management At Various Locations	\$201,595.00	\$1,194

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District3	Transport I	Mass DOT	District 3- Drainage System Repairs & Improvements At Various Locations	\$1,100,555.50	\$3,257
District3	Transport I	Mass DOT	District 3- Tree Trimming & Removal At Various Locations	\$909,149.75	\$947
District3	Transport I	Mass DOT	District 3- Vegetation Management At Various Locations	\$235,060.00	\$964
District3	Transport I	Mass DOT	District 3- Hot Mix Asphalt Pavement & Berm Repairs At Various Locations	\$1,333,557.50	\$1,481
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Bridge Substructure Repairs At Various Locations	\$2,657,105.00	\$6,951
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Bridge Decks Repairs At Various Locations	\$2,445,613.50	\$3,477
District3	Transport I	Mass DOT	District 3- Scheduled & Emergency Structural Repairs At Various Locations	\$3,758,700.00	\$6,427
District3	Transpt II	Mass DOT	District 3- Highway Lighting Upgrades At Various Locations	\$20,000.00	\$156
District3	Transpt II	Mass DOT	District 3- Fence Repair At Various Locations Along Interstate	\$346,825.00	\$421
District3	Transpt II	Mass DOT	District 3- Dumping Ground Closures At Various Facilities	\$382,130.00	\$0
District3	Transpt II	Mass DOT	District 3- Signal Betterment & Maintenance At Various Locations	\$1,547,640.00	\$330
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Traffic Management	\$276,100.00	\$1,084
District3	Transpt II	Mass DOT	District 3- Highway Lighting Upgrade	\$1,000,000.00	\$577
District3	Transpt II	Mass DOT	District 3- Resurfacing & Related Work At Various Locations	\$3,606,085.00	\$1,678
District3	Transpt II	Mass DOT	District 3- Fence Repair At Various Locations	\$460,000.00	\$312
District3	Transpt II	Mass DOT	District 3- Guardrail & End Treatments At Various Locations	\$902,572.00	\$7,940
District3	Transpt II	Mass DOT	District 3- Drainage System Repairs & Improvements	\$1,246,550.00	\$3,832
District3	Transpt II	Mass DOT	District 3- Fabrication & Installation Of Signs And Supports At Various Locations	\$603,777.75	\$6,008
District3	Transpt II	Mass DOT	District 3- Boring & Geotechnical Testing & Related Work At Various Locations	\$1,028,747.00	\$742
District3	Transpt II	Mass DOT	District 3- Resurfacing & Related Work At Various Locations	\$2,000,240.00	\$11,411
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,749,945.00	\$18,873
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Structural Repairs At Various Locations	\$1,951,000.00	\$20,498
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Bridge Substructure Repairs At Various Locations	\$2,000,000.00	\$5,692
District3	Transpt II	Mass DOT	District 3- Salt Shed Repairs At Various Locations	\$500,025.00	\$76
District3	Transpt II	Mass DOT	District 3- Facility Repairs At Various Locations	\$301,500.00	\$2,195
District3	Transpt II	Mass DOT	District 3- Drainage System Repairs & Improvements	\$1,473,185.00	\$16,989
District3	Transpt II	Mass DOT	District 3- Drainage Structure And Pipe Cleaning At Various Locations	\$1,000,675.00	\$10,543
District3	Transpt II	Mass DOT	District 3- Hot Mix Asphalt Pavement And Berm Repairs At Various Locations	\$2,001,375.00	\$10,487
District3	Transpt II	Mass DOT	District 3- Tree Trimming & Removal At Various Locations	\$1,060,940.00	\$21,861
District3	Transpt II	Mass DOT	District 3- Fence Repair At Various Locations	\$300,011.25	\$2,387
District3	Transpt II	Mass DOT	District 3- Application Of Reflectorized Pavement Markings On Various State Highways	\$2,000,000.00	\$20,440
District3	Transpt II	Mass DOT	District 3- Highway Lighting Maintenance & Upgrades At Various Locations	\$510,000.00	\$139,542
District3	Transpt II	Mass DOT	District 3- Crash Cushion Refurbishment & Improvements	\$305,781.00	\$1,216
District3	Transpt II	Mass DOT	District 3- Stormwater Retrofits At Various Locations	\$2,282,265.40	\$5,117
District3	Transpt II	Mass DOT	District 3- Resurfacing & Related Work At Various Locations	\$2,400,093.75	\$426,272
District3	Transpt II	Mass DOT	District 3- Application Of Reflectorized Pavement Markings At Various Locations	\$1,757,515.00	\$132,204
District3	Transpt II	Mass DOT	District 3- Signal Betterment & Maintenance At Various Locations	\$1,323,812.50	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District3	Transpt II	Mass DOT	District 3- Fabrication & Installation Of Signs And Supports At Various Locations	\$483,701.25	\$6,738
District3	Transpt II	Mass DOT	District 3- Guardrail & End Treatments At Various Locations	\$795,530.90	\$24,757
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Traffic Management At Various Locations	\$201,595.00	\$0
District3	Transpt II	Mass DOT	District 3- Drainage System Repairs & Improvements At Various Locations	\$1,100,555.50	\$0
District3	Transpt II	Mass DOT	District 3- Tree Trimming & Removal At Various Locations	\$909,149.75	\$1,438
District3	Transpt II	Mass DOT	District 3- Vegetation Management At Various Locations	\$235,060.00	\$3,236
District3	Transpt II	Mass DOT	District 3- Hot Mix Asphalt Pavement & Berm Repairs At Various Locations	\$1,333,557.50	\$702
District3	Transpt II	Mass DOT	District 3- Facility Repairs At Various Locations	\$389,850.00	\$1,534
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Bridge Substructure Repairs At Various Locations	\$2,657,105.00	\$421
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Bridge Decks Repairs At Various Locations	\$2,445,613.50	\$1,280
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Structural Repairs At Various Locations	\$3,758,700.00	\$4,523
District3	Transpt II	Mass DOT	District 3- Scheduled & Emergency Bridge & Roadway Maintenance On I-90	\$1,485,522.50	\$248
District3 -District4 -District5	Transpt II	Mass DOT	District 3- District 4- District 5- Work Zone Portable Camera Systems Installation (Its)	\$811,500.00	\$1,806
District4	Transport I	Mass DOT	District 4- Guardrail Refurbishment On Various Routes	\$800,000.00	\$162
District4	Transport I	Mass DOT	District 4- Guardrail End Treatment Upgrades & Repairs At Various Locations	\$1,544,345.00	\$9,422
District4	Transport I	Mass DOT	District 4- Resurfacing And Related Work In Area "D" (Essex County)	\$1,023,750.00	\$1,243
District4	Transport I	Mass DOT	District 4- Maintenance Of Rest Areas And Various Facilities	\$950,000.00	\$1,628
District4	Transport I	Mass DOT	District 4- Highway Emergency Locator Patrol (Help) Program, Area 1 Within Metropolitan Boston Region (6 Separate Contracts)	\$1,500,000.00	\$39,716
District4	Transport I	Mass DOT	District 4- Highway Emergency Locator Patrol (Help) Program, Area 2 Within Metropolitan Boston Region (6 Separate Contracts)	\$1,500,000.00	\$7,219
District4	Transport I	Mass DOT	District 4- Highway Emergency Locator Patrol (Help) Program, Area 3 Within The Metropolitan Boston Region (6 Separate Contracts)	\$1,500,000.00	\$10,271
District4	Transport I	Mass DOT	District 4- Installation Of Fiber Optic Cable & Completion Of The Communication Network Between Route 2 & Route 3 North (Phase I)	\$2,329,244.75	\$2,243
District4	Transport I	Mass DOT	District 4- Guardrail End Upgrades On Interstate Highways	\$1,475,500.00	\$4,613
District4	Transport I	Mass DOT	District 4- Guardrail Refurbishments At Various Locations	\$725,480.00	\$189
District4	Transport I	Mass DOT	District 4- Highway Lighting Upgrades At Various Locations	\$1,426,790.00	\$3,532
District4	Transport I	Mass DOT	District 4- Scheduled And Emergency Preservation Bridge Deck And Joint Repairs (Middlesex & Essex)	\$390,910.00	\$1,027
District4	Transport I	Mass DOT	District 4- Bridge Deck Wearing Surface Replacement At Various Locations	\$2,500,000.00	\$499,561
District4	Transport I	Mass DOT	District 4- Maintenance Of Rest Areas And Facilities	\$950,000.00	\$23,510
District4	Transport I	Mass DOT	District 4- Bridge Cleaning & Drainage System Maintenance At Various Locations (Essex & Middlesex Counties)	\$310,670.00	\$1,150
District4	Transport I	Mass DOT	District 4- Bridge Cleaning & Drainage System Maintenance At Various Locations (Norfolk & Suffolk Counties)	\$310,670.00	\$3,005
District4	Transport I	Mass DOT	District 4- Road Repairs At Various Locations (Essex County - Area 4D)	\$527,075.00	\$141
District4	Transport I	Mass DOT	District 4- Fence Repair At Various Locations	\$558,375.00	\$6,958
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Sub-Structure Repairs (Norfolk & Suffolk Counties - Contract 1)	\$2,000,000.00	\$3,608
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Sub-Structure Repairs (Essex & Middlesex Counties - Contract 2)	\$2,000,000.00	\$739
District4	Transport I	Mass DOT	District 4- Maintenance Of State Highways In Area B (Middlesex, Suffolk & Norfolk Counties)	\$3,204,870.00	\$1,981
District4	Transport I	Mass DOT	District 4- Application Of Reflectorized Pavement Markings At Various Locations	\$1,642,775.00	\$2,925

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District4	Transport I	Mass DOT	District 4- Fabrication & Installation Of Signs And Supports	\$743,048.50	\$60,962
District4	Transport I	Mass DOT	District 4- Dumping Ground Closures At Various Locations	\$1,484,403.24	\$10,166
District4	Transport I	Mass DOT	District 4- Resurfacing & Related Work At Various Locations	\$3,467,640.00	\$20,495
District4	Transport I	Mass DOT	District 4- Guardrail Upgrades At Various Locations	\$575,309.93	\$4,117
District4	Transport I	Mass DOT	District 4- Sidewalk Repairs At Various Locations	\$869,040.00	\$43,772
District4	Transport I	Mass DOT	District 4- Guardrail Upgrades At Various Locations	\$2,829,930.00	\$40,211
District4	Transport I	Mass DOT	District 4- Drainage Betterment At Various Locations	\$3,097,110.00	\$130,939
District4	Transport I	Mass DOT	District 4- Drawbridge Operations, Maintenance & Repairs At Various Locations (North Area - Contract 2)	\$2,000,000.00	\$236
District4	Transport I	Mass DOT	District 4- Drawbridge Operations, Maintenance & Repairs At Various Locations (Southeast Area - Contract 3)	\$2,500,000.00	\$334,079
District4	Transport I	Mass DOT	Boston- Quincy- Hov Lane Tow Truck Services (Southeast Expressway)	\$455,000.00	\$396,720
District4	Transport I	Mass DOT	District 4- Installation Of Enhanced Reference Location Signs At Various Locations (4 Contracts)	\$756,330.00	\$112
District4	Transport I	Mass DOT	Waltham- Weston- Resurfacing & Related Work On Route 20	\$793,750.00	\$564,677
District4	Transport I	Mass DOT	District 4- Drawbridge Operations, Maintenance & Repairs At Various Locations (Northeast Area)	\$2,588,295.00	\$6,576
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Traffic Controls At Various Locations	\$800,000.00	\$95,619
District4	Transport I	Mass DOT	District 4- Drainage Structures & Systems Cleaning At Various Location (Area 4B)	\$236,500.00	\$127,500
District4	Transport I	Mass DOT	District 4- Drainage Structures & Systems Cleaning At Various Location (Area 4C)	\$234,950.00	\$75,889
District4	Transport I	Mass DOT	District 4- Bridge Rehabilitation, B-16-235, Route 1A (East Boston Expressway)	\$3,176,850.00	\$86,143
District4	Transport I	Mass DOT	Boston- Quincy- Hov Lane & Btv Operators Contract	\$900,110.00	\$785,515
District4	Transport I	Mass DOT	District 4- Tree Trimming, Tree Removal & Sight Distance Clearing At Various Locations	\$1,726,475.00	\$43,915
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Substructure Repairs (Essex & Middlesex)	\$1,852,287.50	\$49,916
District4	Transport I	Mass DOT	District 4- Traffic Signal Betterment	\$1,403,980.00	\$27,113
District4	Transport I	Mass DOT	District 4- Boring & Geotechnical Testing & Related Work At Various Locations	\$722,130.00	\$2,670
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Drawbridge Repairs At Various Locations	\$3,001,650.00	\$131,491
District4	Transport I	Mass DOT	District 4- Repair Of Fabric Salt Storage Sheds At Various Locations	\$216,200.00	\$2,320
District4	Transport I	Mass DOT	District 4- Pavement Repair At Various Locations	\$1,559,400.00	\$645,422
District4	Transport I	Mass DOT	District 4- Impact Attenuator Repair At Various Locations	\$596,555.00	\$4,974
District4	Transport I	Mass DOT	Georgetown- Newbury- West Newbury- Newburyport- Amesbury- Salisbury- Traffic Sign Replacement & Related Work On I-95	\$3,706,450.00	\$631,957
District4	Transport I	Mass DOT	Lowell- Methuen- Traffic Sign Replacement & Related Work On I-495	\$3,714,619.68	\$4,640
District4	Transport I	Mass DOT	District 4- Resurfacing & Related Work On Various State Highways	\$1,568,325.00	\$953,130
District4	Transport I	Mass DOT	Boston- Highway Lighting System Replacement On I-93, From Southampton Street To Neponset Avenue	\$1,724,280.60	\$30
District4	Transport I	Mass DOT	District 4- Reconstruction Of Drainage Structures In Area 4A	\$299,500.00	\$247,889
District4	Transport I	Mass DOT	District 4- Reconstruction Of Drainage Structures In Area 4C	\$554,650.00	\$42,945
District4	Transport I	Mass DOT	District 4- Reconstruction Of Drainage Structures In Area 4D	\$299,500.00	\$321,964
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Deck And Joint Repairs In Essex & Middlesex Counties	\$3,013,280.00	\$102,790
District4	Transport I	Mass DOT	District 4- Fabrication & Installation Of Signs And Supports At Various Locations	\$758,852.00	\$286,128
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Structural Repairs In Essex County	\$6,033,000.00	\$76,920
District4	Transport I	Mass	Boston- Braintree- Hov Lane Operations Contract	\$1,045,000.00	\$213,388

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District4	Transport I	Mass DOT	District 4- Application Of ReflectORIZED Pavement Markings On Various State Highways	\$1,400,000.00	\$9,436
District4	Transport I	Mass DOT	District 4- Highway Lighting Repairs At Various Locations	\$1,140,322.75	\$18,776
District4	Transport I	Mass DOT	District 4- Drainage Repair & Betterment At Various Locations	\$1,868,872.50	\$20,973
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Traffic Control At Various Locations	\$452,925.00	\$120,635
District4	Transport I	Mass DOT	District 4- Tree Removal & Sight Distance Clearing At Various Locations	\$859,941.25	\$14,078
District4	Transport I	Mass DOT	District 4- Fence Refurbishment At Various Locations	\$249,890.00	\$50,349
District4	Transport I	Mass DOT	District 4- Drawbridge Operation, Maintenance & Repairs (North Area)	\$3,353,125.00	\$58,366
District4	Transport I	Mass DOT	District 4- Drawbridge Operation, Maintenance & Repair (North East Area)	\$4,695,377.50	\$46,260
District4	Transport I	Mass DOT	District 4- Facility Improvement & Repairs	\$300,000.00	\$280,752
District4	Transport I	Mass DOT	District 4- Highway Lighting Upgrades On The Lowell Connector, From The I-495 Ramps To Gorham Street	\$4,100,000.02	\$11,280
District4	Transport I	Mass DOT	District 4- Sidewalk Refurbishment At Various Locations	\$590,341.00	\$4,526
District4	Transport I	Mass DOT	District 4- Resurfacing & Related Work At Various Locations	\$1,110,842.50	\$8,337
District4	Transport I	Mass DOT	District 4- Traffic Signal Betterment At Various Locations	\$1,110,455.38	\$3,932
District4	Transport I	Mass DOT	District 4- Drainage Structure & Systems Cleaning At Various Locations In Area 4A	\$173,161.25	\$1,376
District4	Transport I	Mass DOT	District 4- Drainage Structure & Systems Cleaning At Various Locations In Area B	\$185,218.75	\$1,835
District4	Transport I	Mass DOT	District 4- Drainage Structure & Systems Cleaning At Various Locations In Area C	\$185,218.75	\$3,207
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Deck And Joint Repairs At Various Locations	\$3,047,297.00	\$7,365
District4	Transport I	Mass DOT	District 4- Stormwater Retrofits At Various Locations	\$2,279,768.51	\$2,163
District4	Transport I	Mass DOT	District 4- Scheduled & Emergency Bridge Element Repairs At Various Locations	\$2,942,500.00	\$2,502
District4	Transpt II	Mass DOT	District 4- Guardrail End Treatment Upgrades & Repairs At Various Locations	\$1,544,345.00	\$12,315
District4	Transpt II	Mass DOT	District 4- Installation Of Fiber Optic Cable & Completion Of The Communication Network Between Route 2 & Route 3 North (Phase I)	\$2,329,244.75	\$6,891
District4	Transpt II	Mass DOT	District 4- Highway Lighting Upgrades At Various Locations	\$1,426,790.00	\$326
District4	Transpt II	Mass DOT	District 4- Repair & Refurbishment Of Various Types Of Crash Cushion Systems At Various Locations	\$600,000.00	\$976
District4	Transpt II	Mass DOT	District 4- Maintenance Of Rest Areas And Facilities	\$950,000.00	\$750
District4	Transpt II	Mass DOT	District 4- Maintenance Of State Highways In Area B (Middlesex, Suffolk & Norfolk Counties)	\$3,204,870.00	\$743
District4	Transpt II	Mass DOT	District 4- Application Of ReflectORIZED Pavement Markings At Various Locations	\$1,642,775.00	\$264
District4	Transpt II	Mass DOT	District 4- Dumping Ground Closures At Various Locations	\$1,484,403.24	\$415
District4	Transpt II	Mass DOT	District 4- Guardrail Upgrades At Various Locations	\$575,309.93	\$46,874
District4	Transpt II	Mass DOT	District 4- Sidewalk Repairs At Various Locations	\$869,040.00	\$6,291
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Traffic Controls At Various Locations	\$800,000.00	\$2,434
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Substructure Repairs (Essex & Middlesex)	\$1,852,287.50	\$5,246
District4	Transpt II	Mass DOT	District 4- Traffic Signal Betterment	\$1,403,980.00	\$36,793
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Drawbridge Repairs At Various Locations	\$3,001,650.00	\$26,702
District4	Transpt II	Mass DOT	District 4- Repair Of Fabric Salt Storage Sheds At Various Locations	\$216,200.00	\$882
District4	Transpt II	Mass DOT	District 4- Pavement Repair At Various Locations	\$1,559,400.00	\$19,728
District4	Transpt II	Mass DOT	District 4- Impact Attenuator Repair At Various Locations	\$596,555.00	\$2,418

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District4	Transpt II	Mass DOT	Georgetown- Newbury- West Newbury- Newburyport- Amesbury- Salisbury- Traffic Sign Replacement & Related Work On I-95	\$3,706,450.00	\$2,804
District4	Transpt II	Mass DOT	Lowell- Methuen- Traffic Sign Replacement & Related Work On I-495	\$3,714,619.68	\$113
District4	Transpt II	Mass DOT	District 4- Resurfacing & Related Work On Various State Highways	\$1,568,325.00	\$19,258
District4	Transpt II	Mass DOT	District 4- Reconstruction Of Drainage Structures In Area 4A	\$299,500.00	\$6,540
District4	Transpt II	Mass DOT	District 4- Reconstruction Of Drainage Structures In Area 4D	\$299,500.00	\$37,560
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Deck And Joint Repairs In Essex & Middlesex Counties	\$3,013,280.00	\$9,380
District4	Transpt II	Mass DOT	District 4- Fabrication & Installation Of Signs And Supports At Various Locations	\$758,852.00	\$2,419
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Structural Repairs In Essex County	\$6,033,000.00	\$8,600
District4	Transpt II	Mass DOT	District 4- Application Of Reflectorized Pavement Markings On Various State Highways	\$1,400,000.00	\$12,467
District4	Transpt II	Mass DOT	District 4- Highway Lighting Repairs At Various Locations	\$1,140,322.75	\$341,041
District4	Transpt II	Mass DOT	District 4- Drainage Repair & Betterment At Various Locations	\$1,868,872.50	\$202,447
District4	Transpt II	Mass DOT	District 4- Tree Removal & Sight Distance Clearing At Various Locations	\$859,941.25	\$49,601
District4	Transpt II	Mass DOT	District 4- Fence Refurbishment At Various Locations	\$249,890.00	\$8,152
District4	Transpt II	Mass DOT	District 4- Drawbridge Operation, Maintenance & Repairs (North Area)	\$3,353,125.00	\$28,215
District4	Transpt II	Mass DOT	District 4- Drawbridge Operation, Maintenance & Repair (North East Area)	\$4,695,377.50	\$993,276
District4	Transpt II	Mass DOT	District 4- Facility Improvement & Repairs	\$300,000.00	\$14,060
District4	Transpt II	Mass DOT	District 4- Highway Lighting Upgrades On The Lowell Connector, From The I-495 Ramps To Gorham Street	\$4,100,000.02	\$64
District4	Transpt II	Mass DOT	District 4- Sidewalk Refurbishment At Various Locations	\$590,341.00	\$0
District4	Transpt II	Mass DOT	District 4- Resurfacing & Related Work At Various Locations	\$1,110,842.50	\$0
District4	Transpt II	Mass DOT	District 4- Traffic Signal Betterment At Various Locations	\$1,110,455.38	\$73,088
District4	Transpt II	Mass DOT	District 4- Drainage Structure & Systems Cleaning At Various Locations In Area 4A	\$173,161.25	\$33,467
District4	Transpt II	Mass DOT	District 4- Drainage Structure & Systems Cleaning At Various Locations In Area B	\$185,218.75	\$24,569
District4	Transpt II	Mass DOT	District 4- Drainage Structure & Systems Cleaning At Various Locations In Area C	\$185,218.75	\$34,360
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Deck And Joint Repairs At Various Locations	\$3,047,297.00	\$1,274,921
District4	Transpt II	Mass DOT	District 4- Stormwater Retrofits At Various Locations	\$2,279,768.51	\$3,383
District4	Transpt II	Mass DOT	District 4- Construction Of Fabric Salt Storage Sheds At Various Locations	\$965,900.00	\$207
District4	Transpt II	Mass DOT	District 4- Scheduled & Emergency Bridge Element Repairs At Various Locations	\$2,942,500.00	\$0
District4 -District5	Transpt II	Mass DOT	District 4- District 5- Installation Of Advisory Traffic Signs, Changeable Message Signs (Cms) & Supports At Various Locations	\$739,379.00	\$10,697
District5	Transport I	Mass DOT	District 5- Installation And Refurbishment Of Raised Pavement Markers In Area A (3 Separate Contracts)	\$1,346,650.00	\$405
District5	Transport I	Mass DOT	District 5- Drainage Improvements At Various Locations In Area B (3 Separate Contracts)	\$500,000.00	\$1,493
District5	Transport I	Mass DOT	District 5- Drainage Improvements At Various Locations In Area C (3 Separate Contracts)	\$543,600.00	\$4,418
District5	Transport I	Mass DOT	District 5- Scheduled And Emergency Bridge Deck Repairs And Related Work At Various Locations	\$1,000,000.00	\$209
District5	Transport I	Mass DOT	District 5- Drainage Improvements At Various Locations In Area A (2 Separate Contracts)	\$500,000.00	\$203
District5	Transport I	Mass DOT	District 5- Drainage Improvements At Various Locations In Area B (2 Separate Contracts)	\$500,000.00	\$1,995
District5	Transport I	Mass DOT	District 5- Emergency Drainage Improvements In Area C (3 Separate Contracts)	\$799,900.00	\$946
District5	Transport I	Mass DOT	District 5- Solid Waste Removal At Various Mhd Facilities (5 Separate Contracts)	\$651,035.00	\$152

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District5	Transport I	Mass DOT	District 5- Cleaning Drainage Structures At Various Locations (Cb-53-2B) (5 Separate Contracts)	\$50,000.00	\$241
District5	Transport I	Mass DOT	District 5- Scheduled And Emergency Repairs To Abutments, Pier Caps, Columns And Related Work	\$1,750,000.00	\$1,312
District5	Transport I	Mass DOT	District 5- Highway Lighting Maintenance And Upgrades At Various Locations	\$625,000.00	\$1,040
District5	Transport I	Mass DOT	District 5- Traffic Signal Betterment At Various Locations	\$494,540.00	\$2,715
District5	Transport I	Mass DOT	District 5- Cold Planing And Resurfacing At Various Locations In Area B	\$4,082,300.00	\$3,488
District5	Transport I	Mass DOT	District 5- Hazardous Tree Mitigation Along State Highways (District Wide)	\$834,875.00	\$203
District5	Transport I	Mass DOT	District 5- Guardrail Betterment At Various Locations	\$1,286,025.00	\$28,975
District5	Transport I	Mass DOT	District 5- Repair And Installation Of Drainage Structures (Area A - 4 Separate Contracts)	\$486,070.00	\$204
District5	Transport I	Mass DOT	District 5- Repair And Installation Of Drainage Structures (Area B - 4 Separate Contracts)	\$486,070.00	\$1,280
District5	Transport I	Mass DOT	District 5- Repair And Installation Of Drainage Structures (Area C - 4 Separate Contracts)	\$486,070.00	\$395
District5	Transport I	Mass DOT	District 5- Emergency And Scheduled Installation Of Bridge Shielding	\$402,500.00	\$1,688
District5	Transport I	Mass DOT	District 5- Scheduled And Emergency Structural Repairs To Bridges At Various Locations	\$1,800,000.00	\$1,036
District5	Transport I	Mass DOT	District 5- Repairs To Asphalt And Concrete Pavements At Various Locations (Areas A & B)	\$693,800.00	\$1,790
District5	Transport I	Mass DOT	District 5- Repairs To Asphalt And Concrete Pavements At Various Locations (Areas A & B)	\$400,000.00	\$401
District5	Transport I	Mass DOT	District 5- Pavement Repairs At Various Locations (Areas C & D)	\$400,000.00	\$13,401
District5	Transport I	Mass DOT	District 5- Repairs To Asphalt And Concrete Pavements At Various Locations (Areas C & D)	\$693,800.00	\$2,507
District5	Transport I	Mass DOT	District 5- Rumble Strip Application Along Roadway Edge Lines (4 Contracts)	\$320,000.00	\$769
District5	Transport I	Mass DOT	District 5- Catch Basin Cleaning (Area A) 3 Separate Contracts	\$225,000.00	\$395
District5	Transport I	Mass DOT	District 5- Refurbishment Of Crash Cushion Devices (Hydrocells) At State Highway Locations	\$215,660.00	\$1,503
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Repairs To Drawbridges At Various Locations	\$1,000,192.00	\$1,793
District5	Transport I	Mass DOT	District 5- Sidewalk Repair At Various Locations In Area A	\$425,025.00	\$915
District5	Transport I	Mass DOT	District 5- Sidewalk Repair At Various Locations In Area D	\$430,025.00	\$1,831
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Repairs To Abutments, Pier Caps, Columns And Other Related Work	\$1,872,265.00	\$3,281
District5	Transport I	Mass DOT	District 5- Emergency And Non-Routine Structural Repairs To Various Bridges	\$1,855,365.00	\$3,518
District5	Transport I	Mass DOT	District 5- Facilities Maintenance	\$500,000.00	\$1,625
District5	Transport I	Mass DOT	District 5- Highway Maintenance, Contract 5C (Cape Cod & Martha'S Vineyard)	\$1,897,927.50	\$592
District5	Transport I	Mass DOT	District 5- Cold Planing & Resurfacing On Limited Access Highways At Various Locations (Area B)	\$1,056,130.00	\$13,347
District5	Transport I	Mass DOT	District 5- Fence Upgrades At Various Locations	\$1,403,020.00	\$67,796
District5	Transport I	Mass DOT	District 5- Open End Boring Contract	\$697,730.00	\$56,463
District5	Transport I	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Area D)	\$802,040.60	\$5,512
District5	Transport I	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Areas A, B, & C)	\$3,012,071.25	\$12,927
District5	Transport I	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Area D)	\$732,567.25	\$15,270
District5	Transport I	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Area A)	\$1,415,392.60	\$115,190
District5	Transport I	Mass DOT	District 5- Emergency & Non-Routine Structural Repairs At Various Locations	\$2,359,205.00	\$754
District5	Transport I	Mass DOT	District 5- Highway Lighting Maintenance & Upgrades	\$619,125.00	\$12,972
District5	Transport I	Mass DOT	District 5- Tree Trimming & Sight Distance Improvement	\$978,125.00	\$296
District5	Transport I	Mass DOT	District 5- Pavement Repairs & Crack Sealing At Various Locations (Area D)	\$992,040.00	\$12,373

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District5	Transport I	Mass DOT	District 5- Cold Planing & Resurfacing At Various Locations (Area B)	\$0.00	\$6,142
District5	Transport I	Mass DOT	District 5- Fabrication & Installation Of Signs And Supports	\$791,360.00	\$28,024
District5	Transport I	Mass DOT	District 5- Maintenance Of State Highways On Cape Cod And Martha'S Vineyard (Contract 5C)	\$2,271,295.50	\$5,816
District5	Transport I	Mass DOT	District 5- Dumping Ground Closures At Various Locations In Dartmouth, Freetown & Wareham	\$1,245,759.32	\$7,072
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,657,625.00	\$1,621
District5	Transport I	Mass DOT	District 5- Sidewalk Construction & Reconstruction At Various Locations	\$1,399,880.00	\$70,166
District5	Transport I	Mass DOT	District 5- Crack Sealing & Pavement Repairs At Various Locations (Areas A, B & C)	\$2,010,575.00	\$1,176
District5	Transport I	Mass DOT	District 5- Crack Sealing & Pavement Repairs At Various Locations (Area D)	\$870,350.00	\$14,279
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Bridge Deck Joint Repairs & Related Work At Various Locations	\$2,061,510.00	\$126,149
District5	Transport I	Mass DOT	District 5- Ground Water Interceptor Construction (Cohasset Depot)	\$1,267,500.00	\$822,712
District5	Transport I	Mass DOT	District 5- Refurbishment & Replacement Of Crash Cushions (Sand Barrels)	\$156,950.00	\$218
District5	Transport I	Mass DOT	District 5- Refurbishment And Replacement Of Crash Cushions (Attenuators)	\$304,340.00	\$1,251
District5	Transport I	Mass DOT	District 5- Upgrades And Repairs To Traffic Signal Systems	\$740,643.88	\$45,606
District5	Transport I	Mass DOT	District 5- Tree Removal In Areas A, B & C	\$857,825.00	\$2,536
District5	Transport I	Mass DOT	District 5- Application Of Reflectorized Pavement Markings On Various State Highways	\$2,962,596.00	\$3,679
District5	Transport I	Mass DOT	District 5- Emergency & Non-Routine Structural Repairs At Various Locations	\$2,031,750.00	\$3,762
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Bridge Shielding At Various Locations	\$1,039,800.00	\$4,359
District5	Transport I	Mass DOT	District 5- Tree Trimming In Areas A, B & C	\$433,125.00	\$3,642
District5	Transport I	Mass DOT	District 5- Tree Removal & Trimming In Area D	\$492,825.00	\$2,184
District5	Transport I	Mass DOT	District 5- Dumping Ground Closures At Various Locations In Sharon, Walpole & Wrentham	\$601,770.00	\$3,408
District5	Transport I	Mass DOT	District 5- Maintenance Of State Highways In Area 5D	\$2,881,114.00	\$128
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Substructure Repairs At Various Locations	\$2,130,749.00	\$182,264
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Drawbridge Repairs At Various Locations	\$2,605,360.00	\$12,226
District5	Transport I	Mass DOT	District 5- Repair Of Fabric Salt Storage Sheds At Various Locations	\$155,680.00	\$12,206
District5	Transport I	Mass DOT	District 5- Boring & Geotechnical Testing & Related Work At Various Locations	\$603,670.00	\$0
District5	Transport I	Mass DOT	District 5- Tree Removal In Areas A, B & C	\$1,350,000.00	\$102,097
District5	Transport I	Mass DOT	District 5- Salt Storage Shed Repairs At Various Locations	\$800,000.00	\$65,947
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Traffic Operations	\$432,700.00	\$6,872
District5	Transport I	Mass DOT	District 5- Bridge Cleaning At Various Locations	\$753,810.00	\$26,051
District5	Transport I	Mass DOT	District 5- Pavement Repairs & Crack Sealing In Areas A, B & C	\$2,603,680.00	\$151,703
District5	Transport I	Mass DOT	District 5- Fabrication & Installation Of Signs And Supports At Various Locations	\$745,265.00	\$408,928
District5	Transport I	Mass DOT	District 5- Maintenance Of State Highways In Area 5D (Martha'S Vineyard)	\$601,830.00	\$115,325
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Structural Repairs To Bridges Various Locations	\$3,590,800.00	\$57,046
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Drawbridge Repairs At Various Locations	\$2,928,820.00	\$1,646,862
District5	Transport I	Mass DOT	District 5- Emergency & Non-Routine Steel Beam Repairs At Various Locations	\$3,265,920.00	\$2,693,105
District5	Transport I	Mass DOT	District 5- Tree Trimming & Removal At Various Locations In Area 5D	\$914,225.00	\$211,102
District5	Transport I	Mass DOT	District 5- Tree Trimming & Tree Removal In Martha'S Vineyard	\$668,950.00	\$165,150

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District5	Transport I	Mass DOT	District 5- Catch Basin Cleaning In Areas 5A, 5B & 5C	\$793,350.00	\$595,797
District5	Transport I	Mass DOT	District 5- Catch Basin Cleaning At Various Locations In Area 5D	\$294,773.75	\$3,292
District5	Transport I	Mass DOT	District 5- Highway Sweeping At Various Locations In Areas A, C & D	\$551,137.50	\$7,054
District5	Transport I	Mass DOT	District 5- Upgrades & Repairs To Highway Lighting At Various Locations	\$646,250.00	\$106,263
District5	Transport I	Mass DOT	District 5- Application Of Reflectorized Pavement Markings On Various State Highways	\$2,660,077.00	\$58,498
District5	Transport I	Mass DOT	District 5- Pavement Repairs & Crack Sealing In Areas 5A, 5B & 5C	\$2,985,590.00	\$8,563
District5	Transport I	Mass DOT	District 5- Facility Maintenance	\$999,000.00	\$803,493
District5	Transport I	Mass DOT	District 5- Vegetation Management At Various Locations	\$152,900.00	\$109,203
District5	Transport I	Mass DOT	District 5- Guardrail Betterment At Various Locations	\$489,565.00	\$321,616
District5	Transport I	Mass DOT	District 5- Emergency & Scheduled Installation Of Bridge Shielding	\$1,149,360.00	\$2,382
District5	Transport I	Mass DOT	District 5- Tree Trimming & Sight Distance Improvement At Various Locations In Areas A, B & C	\$1,190,230.00	\$6,993
District5	Transport I	Mass DOT	District 5- Routine Bridge Maintenance On Route 24 Corridor	\$5,309,969.70	\$29,266
District5	Transport I	Mass DOT	District 5- Upgrading Pedestrian Signage And Crosswalks At Various Locations	\$200,000.00	\$1,189
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Bridge Joint Repairs At Various Locations	\$1,728,560.00	\$4,508
District5	Transport I	Mass DOT	District 5- Stormwater Retrofits At Various Locations	\$512,404.38	\$2,119
District5	Transport I	Mass DOT	District 5- Scheduled & Emergency Structural Repairs At Various Locations	\$3,193,050.00	\$2,735
District5	Transport I	Mass DOT	District 5- Application Of Reflectorized Pavement Markings At Various Locations	\$1,851,628.75	\$2,245
District5	Transport I	Mass DOT	District 5- Refurbishment & Replacement Of Crash Cushions (Sand Barrels) At Various Locations	\$114,942.50	\$2,356
District5	Transport I	Mass DOT	District 5- Refurbishment & Repair Of Impact Attenuators At Various Locations	\$143,750.00	\$2,894
District5	Transport I	Mass DOT	District 5- Sidewalk Repairs, Construction & Upgrades At Various Locations	\$782,880.90	\$266
District5	Transport I	Mass DOT	District 5- Vegetation Management At Various Locations	\$173,995.00	\$3,877
District5	Transport I	Mass DOT	District 5- Chain Link Fence Repair & Installation At Various Locations	\$500,934.25	\$6,636
District5	Transport I	Mass DOT	District 5- Signs & Pavement Markings Upgrades At Various Locations	\$386,660.25	\$2,755
District5	Transpt II	Mass DOT	District 5- Drainage Improvements At Various Locations In Area C (3 Separate Contracts)	\$543,600.00	\$211
District5	Transpt II	Mass DOT	District 5- Scheduled And Emergency Repairs To Abutments, Pier Caps, Columns And Related Work	\$1,750,000.00	\$0
District5	Transpt II	Mass DOT	District 5- Cold Planing And Resurfacing At Various Locations In Area B	\$4,082,300.00	\$2,176
District5	Transpt II	Mass DOT	District 5- Guardrail Betterment At Various Locations	\$1,286,025.00	\$6,948
District5	Transpt II	Mass DOT	District 5- Repair And Installation Of Drainage Structures (Area A - 4 Separate Contracts)	\$486,070.00	\$879
District5	Transpt II	Mass DOT	District 5- Emergency And Scheduled Installation Of Bridge Shielding	\$402,500.00	\$193
District5	Transpt II	Mass DOT	District 5- Repairs To Asphalt And Concrete Pavements At Various Locations (Areas A & B)	\$693,800.00	\$116,588
District5	Transpt II	Mass DOT	District 5- Pavement Repairs At Various Locations (Areas C & D)	\$400,000.00	\$53,466
District5	Transpt II	Mass DOT	District 5- Repairs To Asphalt And Concrete Pavements At Various Locations (Areas C & D)	\$693,800.00	\$18,093
District5	Transpt II	Mass DOT	District 5- Cold Planing And Resurfacing At Various Locations (Area D)	\$1,514,016.00	\$316
District5	Transpt II	Mass DOT	District 5- Emergency And Non-Routine Structural Repairs To Various Bridges	\$1,855,365.00	\$421
District5	Transpt II	Mass DOT	District 5- Cold Planing And Resurfacing On Limited Access Highways At Various Locations (Area C)	\$1,056,130.00	\$497
District5	Transpt II	Mass DOT	District 5- Fence Upgrades At Various Locations	\$1,403,020.00	\$16,205
District5	Transpt II	Mass DOT	District 5- Scheduled And Emergency Bridge Deck Repairs At Various Locations	\$1,018,150.00	\$211

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District5	Transpt II	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Area D)	\$802,040.60	\$421
District5	Transpt II	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Areas A, B, & C)	\$3,012,071.25	\$397,171
District5	Transpt II	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Area D)	\$732,567.25	\$15,469
District5	Transpt II	Mass DOT	District 5- Drainage Repair And Installation At Various Locations (Area A)	\$1,415,392.60	\$526
District5	Transpt II	Mass DOT	District 5- Pavement Repairs & Crack Sealing At Various Locations (Area D)	\$992,040.00	\$18,552
District5	Transpt II	Mass DOT	District 5- Cold Planing & Resurfacing At Various Locations (Area B)	\$0.00	\$1,329
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Bridge Deck Repairs At Various Locations	\$1,657,625.00	\$1,374
District5	Transpt II	Mass DOT	District 5- Sidewalk Construction & Reconstruction At Various Locations	\$1,399,880.00	\$11,742
District5	Transpt II	Mass DOT	District 5- Crack Sealing & Pavement Repairs At Various Locations (Area D)	\$870,350.00	\$668
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Bridge Deck Joint Repairs & Related Work At Various Locations	\$2,061,510.00	\$12,991
District5	Transpt II	Mass DOT	District 5- Ground Water Interceptor Construction (Cohasset Depot)	\$1,267,500.00	\$66,031
District5	Transpt II	Mass DOT	District 5- Refurbishment And Replacement Of Crash Cushions (Attenuators)	\$304,340.00	\$1,926
District5	Transpt II	Mass DOT	District 5- Upgrades And Repairs To Traffic Signal Systems	\$740,643.88	\$12,895
District5	Transpt II	Mass DOT	District 5- Facilities Maintenance & Repair	\$1,150,000.00	\$659
District5	Transpt II	Mass DOT	District 5- Emergency & Non-Routine Structural Repairs At Various Locations	\$2,031,750.00	\$211
District5	Transpt II	Mass DOT	District 5- Dumping Ground Closures At Various Locations In Sharon, Walpole & Wrentham	\$601,770.00	\$228,261
District5	Transpt II	Mass DOT	District 5- Interstate Substructure Repairs At Various Locations (Abp-Pr29)	\$1,977,475.50	\$0
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Substructure Repairs At Various Locations	\$2,130,749.00	\$2,067,815
District5	Transpt II	Mass DOT	District 5- Repair Of Fabric Salt Storage Sheds At Various Locations	\$155,680.00	\$5,671
District5	Transpt II	Mass DOT	District 5- Tree Removal In Areas A, B & C	\$1,350,000.00	\$13,580
District5	Transpt II	Mass DOT	District 5- Salt Storage Shed Repairs At Various Locations	\$800,000.00	\$22,176
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Traffic Operations	\$432,700.00	\$1,775
District5	Transpt II	Mass DOT	District 5- Bridge Cleaning At Various Locations	\$753,810.00	\$6,226
District5	Transpt II	Mass DOT	District 5- Pavement Repairs & Crack Sealing In Areas A, B & C	\$2,603,680.00	\$846,720
District5	Transpt II	Mass DOT	District 5- Fabrication & Installation Of Signs And Supports At Various Locations	\$745,265.00	\$9,729
District5	Transpt II	Mass DOT	District 5- Maintenance Of State Highways In Area 5D (Martha'S Vineyard)	\$601,830.00	\$154
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Structural Repairs To Bridges Various Locations	\$3,590,800.00	\$137,210
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Drawbridge Repairs At Various Locations	\$2,928,820.00	\$785,277
District5	Transpt II	Mass DOT	District 5- Emergency & Non-Routine Steel Beam Repairs At Various Locations	\$3,265,920.00	\$19,882
District5	Transpt II	Mass DOT	District 5- Tree Trimming & Removal At Various Locations In Area 5D	\$914,225.00	\$20,827
District5	Transpt II	Mass DOT	District 5- Catch Basin Cleaning In Areas 5A, 5B & 5C	\$793,350.00	\$27,856
District5	Transpt II	Mass DOT	District 5- Catch Basin Cleaning At Various Locations In Area 5D	\$294,773.75	\$2,360
District5	Transpt II	Mass DOT	District 5- Highway Sweeping At Various Locations In Areas A, C & D	\$551,137.50	\$3,322
District5	Transpt II	Mass DOT	District 5- Upgrades & Repairs To Highway Lighting At Various Locations	\$646,250.00	\$11,569
District5	Transpt II	Mass DOT	District 5- Application Of ReflectORIZED Pavement Markings On Various State Highways	\$2,660,077.00	\$458,314
District5	Transpt II	Mass DOT	District 5- Pavement Repairs & Crack Sealing In Areas 5A, 5B & 5C	\$2,985,590.00	\$1,102,056
District5	Transpt II	Mass DOT	District 5- Facility Maintenance	\$999,000.00	\$2,613

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District5	Transpt II	Mass DOT	District 5- Guardrail Betterment At Various Locations	\$489,565.00	\$105,253
District5	Transpt II	Mass DOT	District 5- Emergency & Scheduled Installation Of Bridge Shielding	\$1,149,360.00	\$122,502
District5	Transpt II	Mass DOT	District 5- Tree Trimming & Sight Distance Improvement At Various Locations In Areas A, B & C	\$1,190,230.00	\$37,420
District5	Transpt II	Mass DOT	District 5- Routine Bridge Maintenance On Route 24 Corridor	\$5,309,969.70	\$12,849
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Bridge Joint Repairs At Various Locations	\$1,728,560.00	\$366
District5	Transpt II	Mass DOT	District 5- Stormwater Retrofits At Various Locations	\$512,404.38	\$3,508
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Structural Repairs At Various Locations	\$3,193,050.00	\$156,051
District5	Transpt II	Mass DOT	District 5- Tree Trimming & Sight Distance Clearing Various Locations (Area 5D)	\$528,390.50	\$2,233
District5	Transpt II	Mass DOT	District 5- Tree Trimming & Sight Distance Improvements At Various Locations (Martha'S Vineyard)	\$351,268.94	\$2,364
District5	Transpt II	Mass DOT	District 5- Application Of Reflectorized Pavement Markings At Various Locations	\$1,851,628.75	\$304,437
District5	Transpt II	Mass DOT	District 5- Refurbishment & Replacement Of Crash Cushions (Sand Barrels) At Various Locations	\$114,942.50	\$0
District5	Transpt II	Mass DOT	District 5- Refurbishment & Repair Of Impact Attenuators At Various Locations	\$143,750.00	\$0
District5	Transpt II	Mass DOT	District 5- Scheduled & Emergency Traffic Operations At Various Locations	\$340,515.00	\$9,227
District5	Transpt II	Mass DOT	District 5- Sidewalk Repairs, Construction & Upgrades At Various Locations	\$782,880.90	\$2,306
District5	Transpt II	Mass DOT	District 5- Vegetation Management At Various Locations	\$173,995.00	\$70,199
District5	Transpt II	Mass DOT	District 5- Chain Link Fence Repair & Installation At Various Locations	\$500,934.25	\$2,251
District5	Transpt II	Mass DOT	District 5- Signs & Pavement Markings Upgrades At Various Locations	\$386,660.25	\$281
District5	Transpt II	Mass DOT	District 5- Emergency & Non-Routine Steel Beam Repairs At Various Locations	\$2,200,000.00	\$286
District5	Transpt II	Mass DOT	District 5- Underground Storage Tank Removal & Replacement At The Hanover Depot	\$239,135.00	\$817
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Repairs To Bridge Substructures - Abp	\$1,123,387.75	\$0
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Structural, Deck & Bridge Joint Repairs - Abp	\$724,983.50	\$0
District6	Transport I	Mass DOT	District 6- Drawbridge Operation, Maintenance & Repair	\$1,833,900.00	\$1,622,451
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Traffic Signal Repairs At Various Locations	\$682,912.90	\$45,434
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Guardrail Refurbishment At Various Locations	\$740,887.50	\$225,765
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Bridge Deck & Joint Repairs At Various Locations	\$1,513,955.00	\$545,445
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Substructure & Structural Bridge Repairs At Various Locations	\$3,650,000.00	\$997,400
District6	Transport I	Mass DOT	District 6- Tree Trimming & Site Distance Improvement At Various Locations	\$308,542.00	\$26,950
District6	Transport I	Mass DOT	District 6- Installation & Refurbishment Of Crash Cushion Systems At Various Locations	\$571,815.00	\$685
District6	Transport I	Mass DOT	Boston- Braintree- Milton- Quincy- Tow Truck Services For The S.E. Expressway Hov Lane	\$522,000.00	\$144,881
District6	Transport I	Mass DOT	Boston- Substructure Repair To B-16-458 (Leverett Circle Underpass)	\$2,473,082.00	\$6,890
District6	Transport I	Mass DOT	District 6- Resurfacing & Related Work At Various Locations (Hma)	\$1,489,940.00	\$27,723
District6	Transport I	Mass DOT	District 6- Fabrication & Installation Of Overhead And Ground Mounted Guide Signs	\$255,000.00	\$3,739
District6	Transport I	Mass DOT	District 6- Stormwater Retrofits At Various Locations	\$1,017,950.32	\$2,232
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Facilities Repair And Improvement At Various Locations	\$574,982.75	\$4,907
District6	Transport I	Mass DOT	District 6- Scheduled & Emergency Resurfacing & Related Work Including Drainage And Sidewalks At Various Locations	\$5,785,570.88	\$4,973
District6	Transport I	Mass DOT	District 6- Highway Lighting Replacement Or Repairs At Various Locations	\$1,593,128.90	\$3,703
District6	Transport I	Mass	District 6- Scheduled & Emergency Traffic Signal Repairs At	\$2,639,829.50	\$3,168

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
District6	Transport I	DOT Mass DOT	Various Locations District 6- Scheduled & Emergency Bridge Deck And Joint Repairs	\$5,941,410.00	\$850
District6	Transport I	Mass DOT	District 6- Tree Trimming & Sight Distance Improvement	\$418,628.75	\$1,790
District6	Transport I	Mass DOT	District 6- Scheduled And Emergency Cleaning Of Drainage Structures	\$620,287.00	\$2,311
District6	Transport I	Mass DOT	District 6- Installation & Refurbishment Of Crash Cushion Systems	\$585,000.00	\$441
District6	Transpt II	Mass DOT	District 6- Drawbridge Operation, Maintenance & Repair	\$1,833,900.00	\$81,747
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Traffic Signal Repairs At Various Locations	\$682,912.90	\$5,899
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Guardrail Refurbishment At Various Locations	\$740,887.50	\$60,096
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Substructure & Structural Bridge Repairs At Various Locations	\$3,650,000.00	\$2,533
District6	Transpt II	Mass DOT	District 6- Tree Trimming & Site Distance Improvement At Various Locations	\$308,542.00	\$126,702
District6	Transpt II	Mass DOT	District 6- Installation & Refurbishment Of Crash Cushion Systems At Various Locations	\$571,815.00	\$32,626
District6	Transpt II	Mass DOT	District 6- Resurfacing & Related Work At Various Locations (Hma)	\$1,489,940.00	\$778,040
District6	Transpt II	Mass DOT	District 6- Fabrication & Installation Of Overhead And Ground Mounted Guide Signs	\$255,000.00	\$9,601
District6	Transpt II	Mass DOT	District 6- Stormwater Retrofits At Various Locations	\$1,017,950.32	\$4,047
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Facilities Repair And Improvement At Various Locations	\$574,982.75	\$0
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Resurfacing & Related Work Including Drainage And Sidewalks At Various Locations	\$5,785,570.88	\$1,357
District6	Transpt II	Mass DOT	District 6- Highway Lighting Replacement Or Repairs At Various Locations	\$1,593,128.90	\$0
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Traffic Control And Setups At Various Locations	\$263,838.75	\$1,654
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Traffic Signal Repairs At Various Locations	\$2,639,829.50	\$0
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Bridge Deck And Joint Repairs	\$5,941,410.00	\$3,040
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Structural & Substructure Repairs At Various Locations	\$7,418,685.83	\$4,757
District6	Transpt II	Mass DOT	District 6- Tree Trimming & Sight Distance Improvement	\$418,628.75	\$0
District6	Transpt II	Mass DOT	District 6- Overhead Doors, Maintenance And Repair	\$292,500.00	\$518
District6	Transpt II	Mass DOT	District 6- Maintenance And Repair Of Elevators	\$399,690.00	\$327
District6	Transpt II	Mass DOT	District 6- Scheduled & Emergency Guardrail And Fence Refurbishment	\$1,097,215.00	\$3,018
District6	Transpt II	Mass DOT	District 6- Scheduled And Emergency Cleaning Of Drainage Structures	\$620,287.00	\$3,454
District6	Transpt II	Mass DOT	District 6- Roadside Barrier Reconstruction Or Repair At Various Locations	\$1,551,913.00	\$221
District6	Transpt II	Mass DOT	District 6- Application Of Pavement Markings At Various Locations	\$614,847.50	\$1,287
Douglas	Def. Bridge	MHD	Douglas Bridge Preservation, Mechanic Street over Mumford River	\$1,217,160	\$2,863
Douglas - Northbridge - Sutton -Uxbridge	Transport I	Mass DOT	Douglas- Northbridge- Sutton- Uxbridge- Resurfacing & Related Work On Route 146 (Providence Pike)	\$9,980,770.00	\$0
Douglas - Northbridge - Sutton -Uxbridge	Transport I	Mass DOT	Douglas- Northbridge- Sutton- Uxbridge- Resurfacing & Related Work On Route 146 (Nb)	\$9,371,670.00	\$2,965,515
Douglas - Northbridge - Sutton -Uxbridge	Transpt II	Mass DOT	Douglas- Northbridge- Sutton- Uxbridge- Resurfacing & Related Work On Route 146 (Providence Pike)	\$9,980,770.00	\$3,597
Dover	Def. Bridge	MHD	Dover-Needham Bridge Replacement, Willow Street over Charles River	\$2,893,544	\$408,961
Dover	Def. Bridge	MHD	Substructure Repairs, Cheney Bridge over the Charles River	\$740,000	\$602,032
Dover -Needham	Transport I	Mass DOT	Dover- Needham- Bridge Replacement, D-10-004=N-04-007, Willow Street Over Charles River	\$4,623,589.68	\$0
Dracut	Transport I	Mass DOT	Dracut- Reconstruction Of Arlington Street, From Broadway Road (Route 113) To Methuen Street (Approx. 7500 Ft)	\$5,850,716.10	\$5,291

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Dracut	Transpt II	Mass DOT	Dracut- Reconstruction Of Arlington Street, From Broadway Road (Route 113) To Methuen Street (Approx. 7500 Ft)	\$5,850,716.10	\$1,029
Dudley	Gen. Gov.	ANF	Dudley - Crawford Memorial Library Construction Project	\$2,402,387	\$960,955
Dudley	Transport I	Mass DOT	Dudley- Bridge Replacements, D-12-002, Lower Perryville Rd Over Canal & D-12-003, Lower Perryville Rd Over Perryville Channel	\$1,877,150.00	\$230,433
Dudley	Transport I	Mass DOT	Dudley- Full Depth Pavement Reclamation On Route 31 (Dresser Hill Road) From The Charlton T.L. To The Connecticut S.L.	\$2,347,000.00	\$98,144
Dudley	Transport I	Mass DOT	Dudley- Resurfacing & Related Work On Center Road, From Dudley Hill Road To 1200' West Of Healy Road	\$2,825,601.60	\$1,107
Dudley	Transpt II	Mass DOT	Dudley- Bridge Replacement, D-12-010, West Dudley Road Over The Quinebaug River	\$5,506,406.50	\$0
Dudley	Def. Bridge	MHD	Dudley Bridge Replacement, West Dudley over the Quinebaug River	\$6,483,114	\$478,616
Dudley -Webster	Transport I	Mass DOT	Dudley- Webster- Bridge Replacement, D-12-001=W-12-009, Perryville Road Over The French River	\$1,809,466.00	\$1,089,508
Dunstable	Transport I	Mass DOT	Dunstable- Retaining Wall Construction On Route 113	\$728,423.75	\$9,223
Dunstable	Transport I	Mass DOT	Dunstable- Bridge Replacement, D-13-001, Main Street Over Salmon Brook	\$1,440,000.00	\$8,858
Dunstable	Transpt II	Mass DOT	Dunstable- Retaining Wall Construction On Route 113	\$728,423.75	\$3,727
Dunstable	Transpt II	Mass DOT	Dunstable- Bridge Replacement, D-13-001, Main Street Over Salmon Brook	\$1,440,000.00	\$7,280
Duxbury	Housing	DHCD	Public Housing: Duxborough Village, Emergency Boilers	\$207,866	\$278,532
Duxbury	Housing	DHCD	Public Housing: Federal Pacific Panels	\$34,854	\$0
Duxbury	Housing	DHCD	Public Housing: Duxborough Village, Community Room / Office Accessibility	\$149,388	\$9,271
Duxbury	Housing	DHCD	Public Housing: Formula Funding, Site Improvements	\$113,995	\$0
Duxbury	Transport I	Mass DOT	Duxbury- Intersection Improvements @ Kingstown Way (Route 53) & Winter Street	\$1,097,698.75	\$16,404
Duxbury	Transpt II	Mass DOT	Duxbury- Intersection Improvements @ Kingstown Way (Route 53) & Winter Street	\$1,097,698.75	\$269
Duxbury - Hanover - Marshfield - Pembroke	Transport I	Mass DOT	Duxbury- Hanover- Marshfield- Pembroke- Resurfacing & Related Work At Various Locations On Routes 53 & 139	\$7,063,791.50	\$46
Duxbury - Hanover - Marshfield - Pembroke	Transpt II	Mass DOT	Duxbury- Hanover- Marshfield- Pembroke- Resurfacing & Related Work At Various Locations On Routes 53 & 139	\$7,063,791.50	\$2,727
Duxbury - Kingston - Pembroke	Transport I	Mass DOT	Duxbury- Kingston- Pembroke- Tree Trimming & Roadside Clearing On Route 53	\$250,000.00	\$1,014
Duxbury - Marshfield	Transport I	Mass DOT	Duxbury- Marshfield- Cold Planing & Resurfacing On A Section Of Route 3A	\$1,825,250.00	\$1,468
Duxbury - Marshfield - Scituate	Transport I	Mass DOT	Duxbury- Marshfield- Scituate- Tree Trimming & Roadside Clearance On Route 3A	\$511,318.75	\$1,094
East Bridgewater	Housing	DHCD	Public Housing: 64-89 Riddell Road, Window Study	\$132,104	\$21,450
East Bridgewater	Housing	DHCD	Public Housing: 705 Prospect Street, Weatherization Assistance Program, Soft Costs	\$13,507	\$6,590
East Bridgewater	Transport I	Mass DOT	East Bridgewater- Intersection Improvements, 3 Locations Route 106 @ Route 18; Union St. @ Central St.; & Union St. @ Route 18	\$90,000.00	\$877
East Bridgewater -Hanson	Transport I	Mass DOT	East Bridgewater- Hanson- Reconstruction Of Route 27 (Franklin Street)	\$2,254,470.00	\$4,430
East Brookfield	Def. Bridge	MHD	East Brookfield Bridge Replacement, Shore Road over East Brookfield River	\$1,350,709	\$44,678
East Brookfield - Spencer - Sturbridge	Transport I	Mass DOT	East Brookfield- Spencer- Sturbridge- Resurfacing & Related Work On Route 49	\$2,271,580.00	\$2,370
East Brookfield - Spencer - Sturbridge	Transpt II	Mass DOT	East Brookfield- Spencer- Sturbridge- Resurfacing & Related Work On Route 49	\$2,271,580.00	\$6,677
East Longmeadow	Housing	DHCD	Public Housing: Formula Funding, Site Lighting	\$140,000	\$0
East Longmeadow	Transport I	Mass DOT	East Longmeadow- Multi-Use Path Construction (Red Stone Trail)	\$1,292,890.00	\$1,180,063
Eastham - Orleans	Transport I	Mass DOT	Eastham- Orleans- Resurfacing And Related Work On Route 6	\$1,902,850.00	\$115
Easthampton	Housing	DHCD	Public Housing: Ely Ave., John St., South St., Sunset Ave., Weatherization Assistance Program, Heat Upgrade, Soft	\$30,921	\$22,372

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			Costs		
Easthampton	Transport I	Mass DOT	Easthampton- Intersection Improvements @ Pomeroy Meadow Road, Loudville Road, Glendale Street, West Street	\$2,670,360.00	\$2,100
Easthampton	Transport I	Mass DOT	Easthampton- Bridge Replacement, E-05-024, Route I-91 Nb & Sb Over East Street	\$9,067,110.00	\$609,752
Easthampton	Transport I	Mass DOT	Easthampton- Southamton- Trail Construction (Manhan Rail Trail), From South Street To Coleman Road	\$1,068,470.00	\$479,370
Easthampton	Transport I	Mass DOT	Easthampton- Rail-Trail & Bridge Construction, E-05-028, Manhan Rail Trail Over The Manhan River	\$1,133,981.00	\$565,968
Easthampton	Transpt II	Mass DOT	Easthampton- Intersection Improvements @ Pomeroy Meadow Road, Loudville Road, Glendale Street, West Street	\$2,670,360.00	\$76
Easthampton	Transpt II	Mass DOT	Easthampton- Bridge Replacement, E-05-024, Route I-91 Nb & Sb Over East Street	\$9,067,110.00	\$19,525
Easthampton	Transpt II	Mass DOT	Easthampton- Bridge Replacement, E-05-006, Route 10 (Northampton Street) Over Manhan River	\$5,004,508.75	\$0
Easthampton	Transpt II	Mass DOT	Easthampton- Southamton- Trail Construction (Manhan Rail Trail), From South Street To Coleman Road	\$1,068,470.00	\$0
Easthampton	Transpt II	Mass DOT	Easthampton- Rail-Trail & Bridge Construction, E-05-028, Manhan Rail Trail Over The Manhan River	\$1,133,981.00	\$0
Easthampton	Def. Bridge	MHD	Easthampton Bridge Replacement, Route 10 over the the Manhan River	\$4,806,828	\$303,792
Easthampton	Def. Bridge	MHD	Easthampton Bridge Replacement, Hendrick Street over Broad Brook	\$1,179,000	\$899,371
Easthampton - Greenfield - Northampton - Southampton - Westfield	Transport I	Mass DOT	Easthampton- Greenfield- Northampton- Southampton- Westfield- Resurfacing & Related Work On Routes 5 &10	\$4,243,640.00	\$0
Easthampton - Holyoke	Transport I	Mass DOT	Easthampton- Holyoke- Resurfacing & Related Work On Route 5	\$2,871,127.60	\$1,903
Easthampton - Holyoke	Transpt II	Mass DOT	Easthampton- Holyoke- Resurfacing & Related Work On Route 5	\$2,871,127.60	\$907
Easthampton - Northampton	Transport I	Mass DOT	Easthampton- Northampton- Manhan Bike Trail Construction, From Easthampton Link To Earle Street, Includes E-05-027=N-19-075 & N-19-001	\$4,707,800.00	\$0
Easthampton - Northampton	Transpt II	Mass DOT	Easthampton- Northampton- Manhan Bike Trail Construction, From Easthampton Link To Earle Street, Includes E-05-027=N-19-075 & N-19-001	\$4,707,800.00	\$9,733
Easton	Housing	DHCD	Public Housing: Ames Shovel Words Apartments	\$43,239,652	\$0
Easton	Housing	DHCD	Public Housing: Parker Terrace, Emergency Septic Repair	\$547,621	\$434,368
Easton	Housing	DHCD	Public Housing: Parker Terrace, Walkway Repair and Replacement	\$48,000	\$29,279
Easton	Housing	DHCD	Public Housing: 50 Day Street, Lead Abatement	\$117,818	\$110,860
Easton	Housing	DHCD	Public Housing: Chandler Way, Septic Repair	\$77,972	\$60,454
Easton	Housing	DHCD	Public Housing: Formula Funding Unit Rehab Work	\$65,000	\$0
Easton	Housing	DHCD	Public Housing: Parker Terrace, Reasonable Accommodations	\$10,800	\$0
Easton	Housing	DHCD	Public Housing: ADA Improvements to Community Room	\$110,300	\$0
Easton	Transport I	Mass DOT	Easton- Reconstruction Of Route 123 (Foundry Street) From Norton T.L. To Route 106 (3R Project)	\$5,358,280.00	\$460,135
Easton	Transport I	Mass DOT	Easton- Bridge Replacements, E-06-002 & E-06-030, Central Street Over Queset Brook	\$1,617,990.00	\$2,700
Easton	Transport I	Mass DOT	Easton- Reconstruction & Improvements At Route 106 And Route 123 (Five Corners)	\$2,373,780.00	\$1,265,715
Easton	Transport I	Mass DOT	Easton- Intersection Improvements @ Foundry Street (Route 106) & Prospect Street	\$1,800,000.00	\$10,495
Easton	Transport I	Mass DOT	Easton- Signal & Intersection Improvements @ Route 138 (Turnpike Street) And Route 106 (Foundry Street)	\$1,920,000.00	\$0
Easton	Transport I	Mass DOT	Easton- Safe Routes To School (F.L. Olmsted School)	\$507,516.25	\$3,799
Easton	Transpt II	Mass DOT	Easton- Bridge Replacements, E-06-002 & E-06-030, Central Street Over Queset Brook	\$1,617,990.00	\$24,316
Easton	Transpt II	Mass DOT	Easton- Safe Routes To School (F.L. Olmsted School)	\$507,516.25	\$7,474
Edgartown -Oak Bluffs	Transport I	Mass DOT	Edgartown- Oak Bluffs- Bridge Replacements Over Sengekontacket Inlet, E-07-001=O-01-002, Beach Road & O-01-003 Edgartown Road	\$13,374,970.00	\$489,441
Edgartown -Oak Bluffs	Transport I	Mass DOT	Oak Bluffs- Intersection Improvements At Edgartown, Vineyard Road & Barnes Road	\$1,116,710.00	\$13,978
Edgartown -Oak Bluffs	Transpt II	Mass DOT	Edgartown- Oak Bluffs- Bridge Replacements Over Sengekontacket Inlet, E-07-001=O-01-002, Beach Road & O-01-003 Edgartown Road	\$13,374,970.00	\$547
Edgartown -Oak Bluffs	Transpt II	Mass DOT	Oak Bluffs- Intersection Improvements At Edgartown, Vineyard Road & Barnes Road	\$1,116,710.00	\$4,112

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Egremont	Transport I	Mass DOT	Egremont- Bridge Replacement, E-08-005, Route 41 Over Kerner Brook	\$3,644,290.00	\$3,040,061
Erving	Transport I	Mass DOT	Erving- Bridge Replacements, Br# E-10-013, Route 2 Over Nec Rr & Br# E-10-016, Route 2 Over Route 63	\$4,316,543.00	\$102,604
Erving	Transport I	Mass DOT	Erving- Reconstruction & Improvements On Route 2, From River Road To Old Route 2	\$4,191,456.00	\$66,249
Erving	Transport I	Mass DOT	Erving- Reconstruction Of Route 2 (Erving Center)	\$4,055,520.00	\$4,849
Erving	Transport I	Mass DOT	Erving- Reconstruction & Improvements On Route 2 (Farley Area)	\$3,040,180.00	\$4,416
Erving	Transport I	Mass DOT	Erving- Construction Of A Pre-Engineered Steel Storage Building At Maintenance Depot	\$1,105,000.00	\$1,659
Erving	Transpt II	Mass DOT	Erving- Reconstruction Of Route 2 (Erving Center)	\$4,055,520.00	\$67
Erving	Transpt II	Mass DOT	Erving- Reconstruction & Improvements On Route 2 (Farley Area)	\$3,040,180.00	\$334
Erving	Transpt II	Mass DOT	Erving- Construction Of A Pre-Engineered Steel Storage Building At Maintenance Depot	\$1,105,000.00	\$3,540
Erving -Gill	Transport I	Mass DOT	Erving- Gill- Bridge Preservation Joint Repairs, E-10-014=G-04-009, Route 2 Over The Connecticut River	\$1,850,491.30	\$3,720
Erving -Gill - Orange -Wendell	Transport I	Mass DOT	Gill- Erving- Orange- Wendell- Resurfacing & Related Work On Route 2	\$4,305,930.00	\$0
Erving -Montague	Transport I	Mass DOT	Erving- Montague- Bridge Replacement, Br# E-10-002=M-28-004, Route 63 (Bridge Street) Over Millers River	\$3,561,392.75	\$2,655
Essex	Transport I	Mass DOT	Essex- Reconstruction Of Route 133 (Main Street) From North Of Western Avenue To Waters Street	\$5,886,480.00	\$4,778,735
Essex - Gloucester - Manchester-By-The-Sea - Wenham	Transport I	Mass DOT	Essex- Gloucester- Manchester- Wenham- Resurfacing & Related Work On Route 128, From The Beverly/Wenham C.L. To The Intersection Of Route 127 In Gloucester	\$9,456,492.00	\$271
Everett	Housing	DHCD	Public Housing: Gledhill Ave., Veterans Ave., Russell St., Weatherization Assistance Program, Heat Upgrade, Soft Costs	\$109,428	\$80,230
Everett	Transport I	Mass DOT	Everett- Roadway Reconstruction, Traffic Signal Update, Rte 99 From Second Street To The Malden City Line	\$4,452,790.00	\$171
Everett -Medford	Transport I	Mass DOT	Everett- Medford- Bridge Replacement, E-12-004=M-12-018, Revere Beach Parkway (Route 16) Over The Malden River (Aka - Woods Memorial Draw Bridge)	\$38,013,664.00	\$0
Everett-Medford	Def. Bridge	MHD	Everett-Medford Bridge Replacement, Revere Beach Parkway (Route 16) over the Malden River (aka Woods Memorial Drawbridge)	\$41,420,000	\$283,279
Everett-Medford	Def. Bridge	MHD	Everett-Medford Structure Maintenance, Revere Beach Parkway (Route 16) over the Malden River (Woods Memorial Drawbridge)	\$1,570,000	\$2,824,911
Fairhaven	Housing	DHCD	Public Housing: 275 Main Street, Study Heating & Domestic Water Delivery System	\$45,000	\$20,000
Fairhaven	Housing	DHCD	Public Housing: 275 Main Street, Weatherization Assistance Program, Boiler Project	\$24,090	\$12,303
Fairhaven	Transport I	Mass DOT	Fairhaven- Reconstruction Of Howland Road, From Alden Street To The New Bedford C.L.	\$3,932,500.00	\$3,050,584
Fairhaven	Transport I	Mass DOT	Fairhaven- Resurfacing & Signal Improvements On A Section Of Route 240, From I-195 To Route 6	\$1,942,140.00	\$1,631,539
Fairhaven	Transport I	Mass DOT	Fairhaven- Little Bay Conservation Area Multi-Use Trail From Phoenix Bike Path Adjacent To Arsene St. To Orchard St.	\$400,000.00	\$553
Fairhaven	Transport I	Mass DOT	Fairhaven- Intersection & Signal Improvements @ Alden Road & Bridge Street	\$1,389,710.00	\$477,894
Fairhaven	Transport I	Mass DOT	Fairhaven- Signal & Intersection Improvements On Huttleston Avenue (Route 6) At 4 Locations: Middle Street, Main Street, Green Street & Adams Street	\$2,805,709.60	\$57,998
Fairhaven	Transport I	Mass DOT	Fairhaven- Resurfacing & Related Work On Route 6 (Huttleston Avenue), From East Of Adams Street To East Of Shaw Road At Fairhaven/Mattapoisett T.L.	\$4,619,618.64	\$424
Fairhaven	Transport I	Mass DOT	Fairhaven- Bridge Superstructure Replacement, F-01-014, I-195 Over River Avenue	\$4,277,762.50	\$1,832
Fairhaven	Transport I	Mass DOT	Fairhaven- Vessel Maintenance Facility Slip Improvements	\$898,962.50	\$188
Fairhaven	Transpt II	Mass DOT	Fairhaven- Resurfacing & Signal Improvements On A Section Of Route 240, From I-195 To Route 6	\$1,942,140.00	\$770
Fairhaven	Transpt II	Mass DOT	Fairhaven- Intersection & Signal Improvements @ Alden Road & Bridge Street	\$1,389,710.00	\$1,235
Fairhaven	Transpt II	Mass DOT	Fairhaven- Signal & Intersection Improvements On Huttleston Avenue (Route 6) At 4 Locations: Middle Street,	\$2,805,709.60	\$44,515

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Fairhaven	Transpt II	Mass DOT	Main Street, Green Street & Adams Street Fairhaven- Bridge Superstructure Replacement, F-01-014, I-195 Over River Avenue	\$4,277,762.50	\$1,290
Fairhaven	Transpt II	Mass DOT	Fairhaven- Vessel Maintenance Facility Slip Improvements	\$898,962.50	\$1,169
Fairhaven	Def. Bridge	MHD	Fairhaven Bridge Superstructure Rehabilitation, I-195 over River Avenue	\$5,000,000	\$15,073
Fairhaven - Freetown - Lakeville -New Bedford	Transport I	Mass DOT	Lakeville- Freetown- New Bedford- Fairhaven- Median Cable Barrier Installation On Route 140 & Route I-195	\$1,696,380.00	\$524,170
Fairhaven - Freetown - Lakeville -New Bedford	Transpt II	Mass DOT	Lakeville- Freetown- New Bedford- Fairhaven- Median Cable Barrier Installation On Route 140 & Route I-195	\$1,696,380.00	\$211
Fairhaven-New Bedford	Def. Bridge	MHD	Fairhaven-New Bedford Bridge Preservation, East West Bridges, Route 6 over the Acushnet River and Hathaway Road over Route I-95	\$12,370,377	\$1,027,309
Fall River	Higher Ed	DCP	Bristol Community College - Maintenance Repair Projects	Maintenance Program	\$1,058,640
Fall River	Higher Ed	DCP	Bristol Community College - Maintenance Repair Projects	Maintenance Program	\$141,469
Fall River	Higher Ed	DCP	Bristol Community College - Fall River Tech Building	\$46,525,548	\$300,000
Fall River	Higher Ed	DCP	Bristol Community College - Replacement of HVAC Units in Building "E"	Maintenance Program	\$78,090
Fall River	Higher Ed	DCP	Bristol Community College - Replacement of roof on Building "G"	Maintenance Program	\$465,000
Fall River	Higher Ed	DCP	Bristol Community College - Dehumidity / remediate Building "H"	Maintenance Program	\$235,945
Fall River	Higher Ed	DCP	Bristol Community College - Deferred Maintenance Assessment	Maintenance Program	\$18,750
Fall River	Higher Ed	DCP	Bristol Community College - Roof Replacement	Maintenance Program	\$130,909
Fall River	Higher Ed	DCP	Bristol Community College - Replace Elevator	Maintenance Program	\$30,906
Fall River	Higher Ed	DCP	Bristol Community College - Replacements of Underground Feeders	Maintenance Program	\$48,241
Fall River	Enviro	DCP	Bristol Community College, Energy Savings Project	Ongoing Program	\$1,723,502
Fall River	Gen. Gov.	DCP	New Fall River Trial Court	\$84,794,232	\$15,376,818
Fall River	Housing	DHCD	Public Housing: Eagle Street	\$3,619,260	\$1,744,260
Fall River	Housing	DHCD	Public Housing: Curtain Lofts (Elderly Units)	\$26,153,275	\$1,780,000
Fall River	Housing	DHCD	Public Housing: Pleasant View, 200-1 K&B, interiors, 6ADA, Phase III	\$9,835,015	\$6,866,444
Fall River	Housing	DHCD	Public Housing: Pleasant View, Building Envelope Deleading Phase II	\$2,987,279	\$2,949,840
Fall River	Housing	DHCD	Public Housing: Maple Gardens, Deleading, Selective Kitchen Repairs	\$295,290	\$245,456
Fall River	Housing	DHCD	Public Housing: Maple Gardens, Siding, Windows	\$4,162,650	\$213,971
Fall River	Housing	DHCD	Public Housing: Maple Gardens, Gas Lines	\$54,650	\$34,786
Fall River	Housing	DHCD	Public Housing: 1863 Pleasant Street, Boilers	\$435,042	\$376,041
Fall River	Housing	DHCD	Public Housing: 1863 Pleasant Street, Replaced failed locking systems	\$61,250	\$6,896
Fall River	Housing	DHCD	Public Housing: 33 Quequechan Street, Window Replacement at Bishop Eid	\$1,042,435	\$963,833
Fall River	Housing	DHCD	Public Housing: 57 Bates Street, Roofing, Repair and Replacement	\$229,215	\$194,270
Fall River	Housing	DHCD	Public Housing: 57 Bates Street, Handicapped accessibility at main entrance	\$40,000	\$0
Fall River	Housing	DHCD	Public Housing: Corky Row, Water Damage Repairs	\$24,041	\$24,041
Fall River	Transport I	Mass DOT	Fall River- Reconstruction Of Meridian Street, From Wilson Road To Ruth Street (3.3 Km)	\$3,062,680.00	\$192,931
Fall River	Transport I	Mass DOT	Fall River- Highway Reconstruction, North Main St. From Intersection Of Herman St. Northerly Dir. To Freetown TI	\$2,298,305.08	\$6,146
Fall River	Transport I	Mass DOT	Fall River- Bridge Rehabilitation, Br# F-02-021, City Hall Plaza Over I-195 Eastbound & Westbound	\$12,182,152.00	\$503,853
Fall River	Transport I	Mass DOT	Fall River- Interstate Maintenance & Related Work On I-195, From Route 24 To The Braga Bridge	\$6,791,597.83	\$1,556
Fall River	Transport I	Mass DOT	Fall River- Reconstruction & Traffic Signal Improvements On Plymouth Avenue, From Wordell Street To Rhode Island Avenue At Slade Street/Laurel Street	\$8,123,263.63	\$20,667
Fall River	Transport I	Mass DOT	Fall River- Bridge Betterment, F-02-045, Route 24 (Nb & Sb) Over Bedford Street	\$3,700,950.00	\$1,826
Fall River	Transport I	Mass DOT	Fall River- Resurfacing & Related Work On Route 24 (From Milemarker 0.0 To 1.7)	\$2,899,959.31	\$34,542
Fall River	Transport I	Mass DOT	Fall River- Bridge Betterment, F-02-042, Wilson Road Over Route 24	\$9,120,000.00	\$1,131
Fall River	Transpt II	Mass	Fall River- Bridge Rehabilitation, Br# F-02-021, City Hall	\$12,182,152.00	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Fall River	Transpt II	Mass DOT	Plaza Over I-195 Eastbound & Westbound		
Fall River	Transpt II	Mass DOT	Fall River- Interstate Maintenance & Related Work On I-195, From Route 24 To The Braga Bridge	\$6,791,597.83	\$9,290
Fall River	Transpt II	Mass DOT	Fall River- Reconstruction & Traffic Signal Improvements On Plymouth Avenue, From Wordell Street To Rhode Island Avenue At Slade Street/Laurel Street	\$8,123,263.63	\$14,959
Fall River	Transpt II	Mass DOT	Fall River- Bridge Betterment, F-02-045, Route 24 (Nb & Sb) Over Bedford Street	\$3,700,950.00	\$14,610
Fall River	Transpt II	Mass DOT	Fall River- Resurfacing & Related Work On Route 24 (From Milemarker 0.0 To 1.7)	\$2,899,959.31	\$9,586
Fall River	Transpt II	Mass DOT	Fall River- Bridge Betterment, F-02-042, Wilson Road Over Route 24	\$9,120,000.00	\$4,162
Fall River	Transpt II	Mass DOT	Fall River- Construction Of A Type Ii Noise Barrier	\$6,243,603.00	\$349
Fall River	Def. Bridge	MHD	Fall River Bridge Betterment, Highland Avenue over Route 24	\$1,847,365	\$2,004,739
Fall River	Def. Bridge	MHD	Fall River Bridge Betterment, Route 24 NB & SB over Bedford Street	\$5,687,555	\$110,473
Fall River	Def. Bridge	MHD	Fall River Interchange Improvements at Route I-195, Route 79, Route 138	\$115,780,822	\$960,623
Fall River	Def. Bridge	MHD	Scheduled & Emergency Desk & Steel Repairs on Route 79 Viaduct & I-195 Ramps	\$10,000,000	\$1,850,014
Fall River	Enviro	SEA	Surveillance	Municipal Project	\$82,748
Fall River - Somerset	Def. Bridge	MHD	Fall River - Somerset Bridge Painting, Route I-95 over the Taunton River	\$13,963,804	\$6,617,681
Fall River - Freetown	Transport I	Mass DOT	Fall River- Freetown- Interchange Construction On Route 24	\$60,600,000.00	\$377,312
Fall River - Freetown	Transpt II	Mass DOT	Fall River- Freetown- Interchange Construction On Route 24	\$60,600,000.00	\$102,882
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Construction Of Approach Span Substructure, Br# F-02-094=S-16-014 Brightman St Over Taunton River (Contract 2)	\$45,288,070.00	\$0
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Bridge Replacement, Br# F-02-001=S-16-004 Brightman Street Over Taunton River (Contract 3)	\$42,901,690.00	\$2,226,854
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Bridge Replacement, Roadway & Related Work, F-02-094=S-16-014, Brightman Street Over The Taunton River	\$120,917,380.00	\$6,627,577
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Bridge Replacement, Br# F-02-001=S-16-004, Brightman Street Over The Taunton River	\$46,000,000.00	\$16,362
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Bridge Rehabilitation, Br# F-02-058=S-16-008 Route I-195 Over Taunton River (Braga Bridge)	\$100,000.00	\$1,350,804
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Surveillance System Installation On Braga Bridge (I-195)	\$313,224.88	\$651
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Cleaning & Painting Structural Steel, F-02-058=S-16-008, I-195 Over Sr 79 & Taunton River (Braga Bridge - Phase Ii)	\$52,853,682.50	\$8,126
Fall River - Somerset	Transport I	Mass DOT	Fall River- Somerset- Structural Repairs, F-02-058=S-16-008, I-195 Over Sr 79 & Taunton River (Braga Bridge - Phase Ii)	\$9,600,000.00	\$1,261
Fall River - Somerset	Transpt II	Mass DOT	Fall River- Somerset- Bridge Replacement, Roadway & Related Work, F-02-094=S-16-014, Brightman Street Over The Taunton River	\$120,917,380.00	\$3,271
Fall River - Somerset	Transpt II	Mass DOT	Fall River- Somerset- Bridge Rehabilitation, Br# F-02-058=S-16-008 Route I-195 Over Taunton River (Braga Bridge)	\$100,000.00	\$788,481
Fall River - Somerset	Transpt II	Mass DOT	Fall River- Somerset- Surveillance System Installation On Braga Bridge (I-195)	\$313,224.88	\$2,198
Fall River - Somerset	Transpt II	Mass DOT	Fall River- Somerset- Cleaning & Painting Structural Steel, F-02-058=S-16-008, I-195 Over Sr 79 & Taunton River (Braga Bridge - Phase Ii)	\$52,853,682.50	\$3,780
Fall River - Somerset	Transpt II	Mass DOT	Fall River- Somerset- Structural Repairs, F-02-058=S-16-008, I-195 Over Sr 79 & Taunton River (Braga Bridge - Phase Ii)	\$9,600,000.00	\$1,195
Fall River - Westport	Transport I	Mass DOT	Fall River- Westport- Resurfacing And Related Work On A Section Of Route I-195 And Ramps	\$5,128,420.00	\$1,092
Fall River- Somerset	Def. Bridge	MHD	Fall River-Somerset Bridge Preservation, I-95 over the combination SR 79 & Taunton River (Braga Bridge)	\$12,847,800	\$2,630,636
Fall River-Somerset	Def. Bridge	MHD	Fall River-Somerset Cleaning and Painting and Structural Steel, I-195 over SR 79 & Taunton River (Braga Bridge)	\$44,143,395	\$0
Fall River-Somerset	Def. Bridge	MHD	Fall River-Somerset Structural Repairs, I-195 over SR 79 & Taunton River (Braga Bridge) Phase II	\$8,720,000	\$0
Falmouth	Gen. Gov.	ANF	Falmouth Public Library Construction Grant	\$3,071,749	\$3,071,749
Falmouth	Housing	DHCD	Public Housing: Veteran Park Apartments	\$10,565,178	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Falmouth	Housing	DHCD	Public Housing: Veteran Park Apartments	\$11,030,696	\$750,000
Falmouth	Transport I	Mass DOT	Falmouth- Bridge Replacement, F-03-008, Palmer Avenue Over The Bay Colony Railroad	\$2,088,770.00	\$296
Falmouth	Transport I	Mass DOT	Falmouth- Bridge Rehabilitation, F-03-005, Water Street Over Eel Pond	\$4,647,120.00	\$66,520
Falmouth	Transport I	Mass DOT	Falmouth- Bridge Replacement, F-03-009, Chapoquoit Road Over West Falmouth Harbor	\$3,655,180.00	\$2,736,354
Falmouth	Transport I	Mass DOT	Falmouth- Shining Sea Bike Path Construction, From County Road To Carlson Lane	\$5,727,636.00	\$155,416
Falmouth	Transport I	Mass DOT	Falmouth- Reconstruction Of Route 28 At Reine'S Corner	\$2,305,848.00	\$1,329,320
Falmouth	Transport I	Mass DOT	Falmouth- Resurfacing & Related Work On Route 28	\$5,498,735.50	\$71,741
Falmouth	Transport I	Mass DOT	Falmouth- Intersection Improvements @ Teaticket Highway (Route 28)/Jones Road/Worcester Court	\$1,768,800.00	\$107
Falmouth	Transport I	Mass DOT	Falmouth- Intersection Improvements At East Falmouth Highway (Route 28) Davisville Road/Old Meetinghouse Road	\$1,438,650.40	\$49
Falmouth	Transpt II	Mass DOT	Falmouth- Bridge Replacement, F-03-008, Palmer Avenue Over The Bay Colony Railroad	\$2,088,770.00	\$38,748
Falmouth	Transpt II	Mass DOT	Falmouth- Resurfacing & Related Work On Route 28	\$5,498,735.50	\$9,758
Falmouth	Transpt II	Mass DOT	Falmouth- Intersection Improvements @ Teaticket Highway (Route 28)/Jones Road/Worcester Court	\$1,768,800.00	\$8,493
Falmouth	Transpt II	Mass DOT	Falmouth- Intersection Improvements At East Falmouth Highway (Route 28) Davisville Road/Old Meetinghouse Road	\$1,438,650.40	\$11,133
Fitchburg	Higher Ed	DCP	Fitchburg State College - Science Facility Modernization	\$57,001,848	\$6,157,491
Fitchburg	Higher Ed	DCP	Fitchburg State College - Replace Anthony Building roof	Maintenance Program	\$229,157
Fitchburg	Gen. Gov.	DCP	Various Renovations/Repairs Fitchburg District Court	Maintenance Program	\$10,551
Fitchburg	Housing	DHCD	Public Housing: 470 Main Street	\$11,531,996	\$321,250
Fitchburg	Housing	DHCD	Public Housing: Group Townview Assisted Living	\$19,001,916	\$1,700,000
Fitchburg	Housing	DHCD	Public Housing: Normandy Road, Mold Remediation	\$140,348	\$154,526
Fitchburg	Housing	DHCD	Public Housing: Normandy Road, Weatherization Assistance Program, Heat Upgrade, Soft Costs	\$668,962	\$115,123
Fitchburg	Housing	DHCD	Public Housing: 54 Wallace Avenue, EMG Hard Wired Smoke Detectors	\$353,073	\$315,000
Fitchburg	Housing	DHCD	Public Housing: 50 Day Street, Durkin Apartments, Fire Alarm Upgrade	\$393,419	\$302,100
Fitchburg	Enviro	FSC	Sanders Administration Building, Anthony Hall, Solar Panels	Ongoing Program	\$4,451
Fitchburg	Transport I	Mass DOT	Fitchburg- Resurfacing Of Route 31 (Ashby State Road), From John Fitch Highway Northerly To Scripture Road, Includes F-04-023	\$2,040,000.00	\$488
Fitchburg	Transport I	Mass DOT	Fitchburg- Reconstruction Of North Street, From Pearl Street To Ross Street (Phase Iii)	\$1,903,428.00	\$60,668
Fitchburg	Transport I	Mass DOT	Fitchburg- Bridge Replacement, F-04-053, Ashby West Road Over The Scott Reservoir Outlet	\$1,286,830.00	\$1,740
Fitchburg	Transport I	Mass DOT	Fitchburg- Intersection Improvements @ John Fitch Highway & Ashby State Road (Route 31)	\$1,685,640.00	\$1,210,316
Fitchburg	Transport I	Mass DOT	Fitchburg- Bridge Betterment, F-04-003, State Route 31 Over Phillips Brook	\$3,065,414.00	\$557
Fitchburg	Def. Bridge	MHD	Fitchburg Bridge Replacement, Route 2A (Kimball Street) & Superstructure Replacement Route 31 (River Street) over the Nashua River	\$4,903,171	\$1,055,863
Fitchburg	Def. Bridge	MHD	Fitchburg Bridge Replacement, Ashby West Road over the Scott Reservoir Outlet	\$946,512	\$412,544
Fitchburg	Enviro	SEC	Crocker Field	Historic Preservation	\$39,500
Fitchburg	Enviro	SEC	Fitchburg Amory	Historic Preservation	\$29,000
Fitchburg	Enviro	SEC	Historic Preservation Grant	Historic Preservation	\$20,000
Fitchburg - Gardner - Lancaster - Leominster - Westminster	Transport I	Mass DOT	Fitchburg- Gardner- Lancaster- Leominster- Westminster- Traffic Sign Replacement & Upgrade On State Route 2	\$5,950,000.00	\$289,096
Fitchburg - Leominster	Transport I	Mass DOT	Fitchburg- Leominster- Improvements & Signalization Of Route 12 (Phase I & Ii)	\$8,691,830.00	\$83,996
Fitchburg - Leominster	Transport I	Mass DOT	Fitchburg- Leominster- Lancaster- Resurfacing & Related Work On Route 2	\$6,310,720.35	\$1,268,090
Fitchburg - Leominster	Transpt II	Mass DOT	Fitchburg- Leominster- Lancaster- Resurfacing & Related Work On Route 2	\$6,310,720.35	\$48,882
Fitchburg - Westminster	Transport I	Mass DOT	Fitchburg- Westminster- Resurfacing & Related Work On Route 2, From Exit 26 (Westminster) Easterly To The Junction Of Route 31, Exit 28 (Fitchburg)	\$7,898,960.00	\$1,843
Fitchburg - Westminster	Transpt II	Mass	Fitchburg- Westminster- Resurfacing & Related Work On	\$7,898,960.00	\$2,438

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Westminster		DOT	Route 2, From Exit 26 (Westminster) Easterly To The Junction Of Route 31, Exit 28 (Fitchburg)		
Florida	Transport I	Mass DOT	Florida- Reconstruction Of River Road At Two Locations	\$3,729,660.00	\$2,622,558
Florida	Transport I	Mass DOT	Florida- Emergency Slope Stabilization & Repair On Route 2 (Between Mm 22.4 And Mm 23.0)	\$9,313,917.00	\$4,670
Florida	Transpt II	Mass DOT	Florida- Emergency Slope Stabilization & Repair On Route 2 (Between Mm 22.4 And Mm 23.0)	\$9,313,917.00	\$1,983
Florida -North Adams	Transport I	Mass DOT	Florida- North Adams- Reconstruction Of Route 2	\$3,200,040.00	\$32,244
Florida -North Adams -Russell	Transpt II	Mass DOT	Florida- North Adams- Russell- Replacement Of Overhead Warning Signs On Route 2 In Florida And North Adams & Route 23 In Russell	\$116,859.00	\$3,797
Florida -Savoy	Transport I	Mass DOT	Florida- Savoy- Bridge Preservation, F-05-005=S-06-010, Route 2 Over The Cold River	\$4,573,330.80	\$13,713
Florida -Savoy	Transpt II	Mass DOT	Florida- Savoy- Bridge Preservation, F-05-005=S-06-010, Route 2 Over The Cold River	\$4,573,330.80	\$279
Foxboro	Housing	DHCD	Public Housing: Phyllis Road (Special Needs Rental Units)	\$656,148	\$326,899
Foxborough	Gen. Gov.	ANF	Foxborough Public Library Construction Project	\$3,461,606	\$1,038,482
Foxborough	Transport I	Mass DOT	Foxborough- Roadway Reconstruction In The Central Business District	\$1,736,000.00	\$2,318
Foxborough	Transport I	Mass DOT	Foxborough- Bridge Preservation, F-06-015, I-95 Over Green Street	\$1,876,900.00	\$4,772
Foxborough	Transport I	Mass DOT	Foxborough- Interstate Maintenance & Related Work On I-95	\$8,393,600.00	\$5,957
Foxborough	Transpt II	Mass DOT	Foxborough- Bridge Preservation, F-06-015, I-95 Over Green Street	\$1,876,900.00	\$5,165
Foxborough	Transpt II	Mass DOT	Foxborough- Interstate Maintenance & Related Work On I-95	\$8,393,600.00	\$2,800
Foxborough - Franklin - Mansfield - Plainville - Wrentham	Transport I	Mass DOT	Foxborough- Franklin- Mansfield- Plainville- Wrentham- Resurfacing And Related Work To A Section Of Route I-495	\$15,267,595.00	\$9,834
Foxborough - Norfolk - Wrentham	Transport I	Mass DOT	Foxborough- Norfolk- Wrentham- Reconstruction Of Route 115, Pond Street & Pine Street, From Needham Street In Norfolk To Route 140	\$7,529,990.00	\$6,954,196
Framingham	Higher Ed	DCP	Framingham State College - Renovation of Dwight Hall	Maintenance Program	\$1,632
Framingham	Higher Ed	DCP	Framingham State College - Crocker Hall modernization	\$6,881,873	\$6,881,873
Framingham	Higher Ed	DCP	Framingham State College - Replace Campus Center Chiller	Maintenance Program	\$650,928
Framingham	Higher Ed	DCP	Framingham State College - Replace Dupont Roof	Maintenance Program	\$116,285
Framingham	Higher Ed	DCP	Framingham State College - Elevator Renovations	Maintenance Program	\$24,599
Framingham	Higher Ed	DCP	Framingham State College - Chiller Repairs	Maintenance Program	\$287,844
Framingham	Higher Ed	DCP	Framingham State College - Steam Line	Maintenance Program	\$256,000
Framingham	Housing	DHCD	Public Housing: Shillman House	\$42,271,973	\$1,063,500
Framingham	Housing	DHCD	Public Housing: Howe Street (Special Needs Rental Units)	\$1,598,302	\$844,111
Framingham	Housing	DHCD	Public Housing: Pearl Harbor, Arsenal, Normandy, Anzio, Concord Streets, Kitchen & Bathroom Modifications at Musterfeld	\$22,261,912	\$1,265,645
Framingham	Housing	DHCD	Public Housing: Saint Lo Road, Conversion of 10 Units to Fully Accessible Units	\$2,998,078	\$2,780,588
Framingham	Housing	DHCD	Public Housing: Saint Lo Road, Weatherization Assistance Program, Heat Upgrade, Soft Costs	\$65,531	\$25,176
Framingham	Housing	DHCD	Public Housing: Rose Kennedy Lane Improvements	\$184,031	\$175,881
Framingham	Housing	DHCD	Public Housing: 115 Cochituate Road, Phase II Roof Repair of Hastings House	\$221,923	\$211,328
Framingham	Housing	DHCD	Public Housing: 317 Hollis Street, Memorial House Assisted Living Assessment	\$95,000	\$69,534
Framingham	Housing	DHCD	Public Housing: Capital Improvements to Pelham Condos	\$223,260	\$223,260
Framingham	Life Sci	EOAF	Framingham/ Genzyme	\$14,300,000	\$2,883,474
Framingham	Transport I	Mass DOT	Framingham- Reconstruction & Signalization Of Franklin Street, Includes F-07-030	\$6,300,000.00	\$341,821
Framingham	Transport I	Mass DOT	Framingham- Bridge Replacement, Br# F-07-006, Route 9 Over The Sudbury River	\$4,425,820.00	\$615,463
Framingham	Transport I	Mass DOT	Framingham- Bridge Replacement, F-07-009, Central Street Over Sudbury River	\$3,046,200.00	\$1,625
Framingham	Transport I	Mass DOT	Framingham- Bridge Rehabilitation, Br# F-07-005, Main Street Over Sudbury River	\$1,670,750.00	\$88,487
Framingham	Transport I	Mass DOT	Framingham- Bridge Rehabilitation, Br# F-07-028 Route 126 (Concord Street) Over Route 9	\$1,200,000.00	\$1,232
Framingham	Transport I	Mass DOT	Framingham- Bridge Replacement, F-07-016, Fountain Street Over MBTA & Csx	\$3,322,562.91	\$1,825,155
Framingham	Transport I	Mass	Framingham- Superstructure Replacement, F-07-001, Route	\$5,152,680.00	\$96,661

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Framingham	Transport I	Mass DOT	9 (Worcester Road) Over Reservoir Outlet	\$115,000,000.00	\$660
Framingham	Transport I	Mass DOT	Framingham- Intersection Improvements @ Route 126/135/MBTA & Csx Railroad	\$8,077,071.10	\$8,011
Framingham	Transpt II	Mass DOT	Framingham- Bridge Replacement, F-07-009, Central Street Over Sudbury River	\$3,046,200.00	\$2,311
Framingham	Transpt II	Mass DOT	Framingham- Superstructure Replacement, F-07-001, Route 9 (Worcester Road) Over Reservoir Outlet	\$5,152,680.00	\$2,644
Framingham	Transpt II	Mass DOT	Framingham- Reconstruction Of Route 126 (Concord Street)	\$8,077,071.10	\$1,609
Framingham	Def. Bridge	MHD	Framingham Bridge Replacements -Winter Street over the Sudbury River	\$6,707,823	\$220,515
Framingham	Def. Bridge	MHD	Framingham Bridge Betterment, Main Street over Route 9	\$684,984	\$810,061
Framingham	Def. Bridge	MHD	Framingham Bridge Reconstruction, Danforth Street over the Sudbury River	\$1,592,178	\$451,399
Framingham	Def. Bridge	MHD	Framingham Bridge Replacement, Winter Street over the MBTA, Amtrak and CSX Railroad	\$9,207,867	\$408,448
Framingham	Def. Bridge	MHD	Framingham Superstructure Replacement, Route 9 (Worcester Road) over Stearns Reservoir	\$5,289,604	\$131
Framingham	LifeSci	MLSC	Town of Framingham / Genzyme	\$14,300,000	\$2,883,474
Framingham - Natick	Transport I	Mass DOT	Framingham- Natick- Resurfacing & Related Work On Route 9	\$12,505,270.00	\$4,088
Framingham - Natick	Transpt II	Mass DOT	Framingham- Natick- Resurfacing & Related Work On Route 9	\$12,505,270.00	\$72,083
Franklin	Transport I	Mass DOT	Franklin- 3R Project Union Street From Beaver St To Washington Street (1.0 Mile)	\$4,139,025.00	\$374
Franklin	Transport I	Mass DOT	Franklin- Reconstruction On King Street And I-495 Ramps	\$4,820,000.00	\$3,128,169
Franklin	Transport I	Mass DOT	Franklin- Reconstruction Of Route 140, Main Street & Emmons Street (Downtown Enhancements)	\$6,386,314.55	\$234,444
Franklin	Transpt II	Mass DOT	Franklin- Reconstruction Of Route 140, Main Street & Emmons Street (Downtown Enhancements)	\$6,386,314.55	\$320
Franklin County	Housing	DHCD	Public Housing: Termite Damage Repairs	\$5,000	\$463
Franklin County	Housing	DHCD	Public Housing: Replace Hot Water Heaters	\$2,390	\$0
Franklin County	Housing	DHCD	Public Housing: 60 J Street, Turners Falls, Emergency Winslow reimbursement, tempering valve	\$2,263	\$5,196
Franklin County	Housing	DHCD	Public Housing: Stoughton Pl Gill Adams Plumbing and Heating	\$47,805	\$49,135
Franklin County	Housing	DHCD	Public Housing: Rotted Sill Replacements	\$2,687	\$2,584
Franklin County	Housing	DHCD	Public Housing: 30, 50, 120 Oak Lawn Road, Hot Water Storage Tanks	\$3,000	\$2,968
Franklin - Mansfield	Transport I	Mass DOT	Franklin- Mansfield- Reconstruction, Route I-495 Sb From Franklin 110+00 To Norton T.L.	\$17,723,380.00	\$298,695
Franklin - Mansfield	Transpt II	Mass DOT	Franklin- Mansfield- Reconstruction, Route I-495 Sb From Franklin 110+00 To Norton T.L.	\$17,723,380.00	\$0
Franklin Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit: Shop Equipment, Six Replacement Vans, Shop Truck Nad Scheduling Software	\$295,412.00	\$218,970
Franklin, Hampshire, Hampden Counties	Broadband	MTC/ MBI	I-91 Fiber Deployment	\$4,720,000	\$4,724,867
Freetown	Enviro	DCR	Dam Emergency Breach	Maintenance Program	\$257,163
Freetown	Transport I	Mass DOT	Freetown- Bridge Preservation, Br# F-09-011, Route 24 Over Route 79	\$2,384,882.10	\$58,762
Freetown	Transport I	Mass DOT	Freetown- Bridge Rehabilitation, F-09-003, Elm Street Over The Assonet River	\$2,169,910.00	\$1,256,325
Freetown	Transport I	Mass DOT	Freetown- Intersection Improvements At County Road, Chace Road & Mason Road	\$1,288,060.00	\$263,965
Freetown	Transpt II	Mass DOT	Freetown- Bridge Rehabilitation, F-09-003, Elm Street Over The Assonet River	\$2,169,910.00	\$314
Freetown	Transpt II	Mass DOT	Freetown- Intersection Improvements At County Road, Chace Road & Mason Road	\$1,288,060.00	\$221
Freetown - Lakeville	Transport I	Mass DOT	Freetown- Lakeville- Resurfacing & Related Work On Route 140	\$6,222,703.90	\$3,608
Freetown -New Bedford - Westport	Transport I	Mass DOT	Freetown- New Bedford- Westport- Cleaning And Painting 3 (Three) Steel Bridges	\$417,285.00	\$828
Gardner	Higher Ed	DCP	Mt. Wachusett Community College - Repair Theatre Elevator	Maintenance Program	\$36,419
Gardner	Higher Ed	DCP	Mt. Wachusett Community College - Repair Chiller	Maintenance Program	\$36,968
Gardner	Higher Ed	DCP	Mt. Wachusett Community College - Demolition of Collapsed Ceiling	Maintenance Program	\$32,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Gardner	Enviro	DCP	Renewable energy study at North Central Correctional Institution	Ongoing Program	\$97,533
Gardner	Enviro	DCP	Energy Feasibility Study at Mount Wachusett Community College	Ongoing Program	\$148,741
Gardner	Gen. Gov.	DCP	Mount Wachusett Community College - Wind Turbine Installation	\$9,000,000	\$4,008,377
Gardner	Housing	DHCD	Public Housing: Pearl Street (SRO / Homeless Units)	\$1,424,646	\$203,500
Gardner	Housing	DHCD	Public Housing: Heywood Wakefield 2	\$23,462,260	\$1,000,000
Gardner	Housing	DHCD	Public Housing: Birch, Spruce, Cypress Streets, Weatherization Heat Upgrade, Soft Costs	\$39,700	\$33,426
Gardner	Housing	DHCD	Public Housing: 116 Church Street, Emergency Water Piping	\$1,263,324	\$919,987
Gardner	Housing	DHCD	Public Housing: 104 Church Street, Power Cable Replacement	\$34,562	\$28,520
Gardner	Transport I	Mass DOT	Gardner- Resurfacing, Green Street From Matthews Street Northerly To Route 140	\$691,380.00	\$2,592
Gardner	Transport I	Mass DOT	Gardner- Bridge Replacement, G-01-017, Winter Street & G-01-022, Mill Street Over Baker Brook	\$1,973,702.00	\$47,994
Gardner	Transport I	Mass DOT	Gardner- Bridge Superstructure Replacements, G-01-035 & G-01-036, Route 2 Over Route 68	\$11,141,310.00	\$7,751,499
Gardner	Transport I	Mass DOT	Gardner- Bridge Replacement, G-01-022, Mill Street Over Baker Brook	\$1,163,705.26	\$8,901
Gardner	Transport I	Mass DOT	Gardner- Resurfacing & Related Work On Route 140	\$2,483,490.00	\$0
Gardner	Transpt II	Mass DOT	Gardner- Bridge Replacement, G-01-017, Winter Street & G-01-022, Mill Street Over Baker Brook	\$1,973,702.00	\$127
Gardner	Transpt II	Mass DOT	Gardner- Resurfacing & Related Work On Route 140	\$2,483,490.00	\$421
Gardner	Def. Bridge	MHD	Gardner Bridge Replacement, Pleasant Street over the B&M Railroad	\$2,967,177	\$43,094
Gardner	Def. Bridge	MHD	Gardner Bridge Replacement, Travers Street over Travers Pond Outlet	\$1,003,178	\$944,195
Gardner - Westminster	Transport I	Mass DOT	Gardner- Westminster- Resurfacing And Related Work, Route 2 To Route 140N	\$4,999,370.00	\$62
Gardner - Winchendon	Transpt II	Mass DOT	Gardner- Winchendon- Pedestrian & Bike Trail Construction & Related Work (North Central Pathway - Phase Iv) Includes W-39-016 & Resurfacing (Gardner - Phase Iii)	\$1,400,000.00	\$96
Georgetown	Transport I	Mass DOT	Georgetown- Park & Ride Construction At I-95 And Route 133 Interchange	\$3,320,220.00	\$361
Gill -Greenfield	Transport I	Mass DOT	Gill- Greenfield- Bridge Replacement, G-04-003=G-12-004, Route 2 Over Falls River	\$7,265,000.00	\$508,697
Gill -Greenfield	Transport I	Mass DOT	Gill- Greenfield- Improvements & Upgrades On Route 2	\$3,147,054.00	\$211
Gill -Greenfield	Transport I	Mass DOT	Gill- Greenfield- Bridge Replacement, G-04-003=G-12-004, Route 2 Over The Fall River	\$8,495,489.23	\$192
Gill -Greenfield	Transpt II	Mass DOT	Gill- Greenfield- Bridge Replacement, G-04-003=G-12-004, Route 2 Over Falls River	\$7,265,000.00	\$24,893
Gill -Greenfield	Transpt II	Mass DOT	Gill- Greenfield- Bridge Replacement, G-04-003=G-12-004, Route 2 Over The Fall River	\$8,495,489.23	\$19,676
Gill -Montague	Transport I	Mass DOT	Gill- Montague- Bridge Rehabilitation, G-04-010=M-28-031, Avenue A Over Connecticut River & Repair Of G-12-020=M-28-001, Montague City Road Over The Connecticut River	\$47,826,670.00	\$25,316,339
Gloucester	Enviro	DCR	Floating docks	Ongoing Program	\$250,000
Gloucester	Enviro	DCR	Sonar Study	Ongoing Program	\$200,000
Gloucester	Housing	DHCD	Public Housing: Central Grammar Apartments	\$19,013,319	\$1,145,000
Gloucester	Housing	DHCD	Public Housing: 279 Washington Street (Special Needs Rental Units)	\$823,099	\$186,645
Gloucester	Housing	DHCD	Public Housing: Riverdale Park, Roof Replacement	\$49,195	\$48,195
Gloucester	Housing	DHCD	Public Housing: Poplar Park, Repair Bridge Over Culvert	\$326,944	\$289,029
Gloucester	Housing	DHCD	Public Housing: 88 Pleasant Street, New Elevators, Upgrade Existing Elevators	\$1,594,500	\$67,071
Gloucester	Housing	DHCD	Public Housing: 99 Prospect Street, Flat Roof Replacement	\$216,900	\$140,380
Gloucester	Transport I	Mass DOT	Gloucester- Reconstruction Of Washington Street And Railroad Avenue	\$4,345,429.20	\$6,657
Gloucester	Transport I	Mass DOT	Gloucester- Bridge Preservation, G-05-017, Route 128 Over Annisquam River	\$16,125,205.00	\$23,619,546
Gloucester	Transpt II	Mass DOT	Gloucester- Reconstruction Of Washington Street And Railroad Avenue	\$4,345,429.20	\$6,053
Gloucester	Enviro	SEA	Patrol Boat	Municipal Project	\$88,825
Gloucester	Enviro	SEA	TWIC Mobile System	Municipal Project	\$16,928
Gloucester	Enviro	SEA	Gloucester Maritime Heritage Center Pier	\$75,000	\$75,000
Gloucester	Enviro	SEA	State Pier Drive	\$152,833	\$30,000
Goshen	Transport I	Mass DOT	Goshen- Reconstruction Of Route 9	\$3,500,400.00	\$3,331

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Goshen	Transport I	Mass DOT	Goshen- Resurfacing & Related Work On West Street	\$2,015,054.00	\$789
Gosnold	Enviro	SEA	Cuttyhunk Island Repairs to Town Pier Dock	\$320,000	\$320,000
Grafton	Transport I	Mass DOT	Grafton- Roadway Reconstruction Incl. Signals @ 3 Intersections, Route 140 & 122; Route 122 & Bridge St.; Route 140 & Bridge St.	\$250,000.00	\$723
Grafton	Transport I	Mass DOT	Grafton- Bridge Replacement, G-08-007, Pleasant Street Over Blackstone River	\$1,064,755.25	\$1,007
Grafton	Transport I	Mass DOT	Grafton- Signal & Intersection Improvements @ Route 122 And Millbury Street	\$1,164,960.00	\$75,994
Grafton	Def. Bridge	MHD	Grafton Bridge Rehabilitation, Pleasant Street over Blackstone River	\$4,500,000	\$4,733,032
Granby	Housing	DHCD	Public Housing: New Construction of 12 c.705 Units	\$5,509,144	\$1,290,366
Great Barrington	Housing	DHCD	Public Housing: Christian Hill Common	\$2,479,011	\$1,531,000
Great Barrington	Housing	DHCD	Public Housing: Rt. 183 Housatonic, Furnaces and Boilers	\$18,511	\$14,058
Great Barrington	Transport I	Mass DOT	Great Barrington- Resurfacing And Related Work On A Section Of Route 7 & 23	\$879,033.00	\$718
Great Barrington -Sheffield	Transport I	Mass DOT	Sheffield- Great Barrington- Resurfacing & Related Work On Route 7 (Mm 0.0 To Mm 9.38)	\$3,172,000.00	\$22,478
Great Barrington -Sheffield	Transpt II	Mass DOT	Sheffield- Great Barrington- Resurfacing & Related Work On Route 7 (Mm 0.0 To Mm 9.38)	\$3,172,000.00	\$19,946
Greater Attlebororta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit: Two Transit Buses, Capital Maint. Items, Support Equip, Facilities Improv, Taunton Terminal Improv	\$507,464.27	\$487,473
Greenfield	Higher Ed	DCP	Greenfield Community College - Campus Core Modernization and New Maintenance Building	\$31,000,000	\$26,099,974
Greenfield	Higher Ed	DCP	Greenfield Community College - Accessibility Improvements	\$495,000	\$445,911
Greenfield	Higher Ed	DCP	Greenfield Community College - Roof Foam Overlay in East Building	Maintenance Program	\$409,692
Greenfield	Higher Ed	DCP	Greenfield Community College - Deferred Maintenance Assessment	Maintenance Program	\$18,750
Greenfield	Enviro	DCP	Greenfield Community College - Roof Replacement	Ongoing Program	\$14,600
Greenfield	Gen. Gov.	DCP	Expansion Franklin Jail and HOC	Maintenance Program	\$10,657
Greenfield	Gen. Gov.	DCP	Greenfield Trial Court Renovation Study	Ongoing Program	\$269,586
Greenfield	Housing	DHCD	Public Housing: 196 Federal Street Teen Housing	\$1,951,239	\$1,151,250
Greenfield	Housing	DHCD	Public Housing: Wisdom Way	\$5,864,420	\$160,000
Greenfield	Housing	DHCD	Public Housing: Oak Courts, Site Initiative	\$71,999	\$69,017
Greenfield	Housing	DHCD	Public Housing: Oak Courts, CAR K&B Planning	\$6,924,956	\$315,723
Greenfield	Housing	DHCD	Public Housing: Weatherization Assistance Program, Boiler Replacements, Soft Costs	\$177,286	\$142,486
Greenfield	Housing	DHCD	Public Housing: Elm Terrace, Emergency Lighting	\$10,920	\$10,920
Greenfield	Transport I	Mass DOT	Greenfield- Bridge Rehabilitation, Br# G-12-058 Route I-91 Northbound & Southbound Over The B&M Railroad	\$3,800,000.00	\$20,583
Greenfield	Transport I	Mass DOT	Greenfield- Franklin County Bikeway (Phase Iii) Riverside Drive To Nash Mill Road	\$210,000.00	\$14
Greenfield	Transport I	Mass DOT	Greenfield- Signal & Intersection Improvements At 8 Intersections	\$4,187,815.71	\$2,715,791
Greenfield	Transport I	Mass DOT	Greenfield- Interstate Resurfacing On Route I-91	\$10,107,690.00	\$249,515
Greenfield	Transport I	Mass DOT	Greenfield- Connecticut River Scenic Farmbyway	\$1,200,000.00	\$5,548
Greenfield	Transport I	Mass DOT	Greenfield- Lighting Upgrade & Improvements @ I-91/Route 2/Route 2A Rotary	\$1,244,670.00	\$691,559
Greenfield	Transpt II	Mass DOT	Greenfield- Lighting Upgrade & Improvements @ I-91/Route 2/Route 2A Rotary	\$1,244,670.00	\$91
Greenfield	Transpt II	Mass DOT	Greenfield- Structural Steel Girder Painting, Painting Removal & Repair On G-12-054 & G-12-055 (I-91 Nb/Sb Over Country Club Road)	\$2,640,000.00	\$1,015
Groton	Housing	DHCD	Public Housing: 19 Lowell Road, Emergency Generator	\$7,372	\$0
Groveland	Housing	DHCD	Public Housing: 171 School Street (Special Needs Rental Units)	\$1,091,142	\$506,387
Groveland	Transport I	Mass DOT	Groveland- Rehabilitation Of Route 97 (School Street & Salem Street)	\$5,822,680.00	\$10,055
Groveland	Transpt II	Mass DOT	Groveland- Rehabilitation Of Route 97 (School Street & Salem Street)	\$5,822,680.00	\$10,334
Groveland - Haverhill	Transport I	Mass DOT	Groveland- Haverhill- Bridge Replacement, G-15-001=H-12-012, Route 97 & Route 113 Over The Merrimack River (Bates Bridge)	\$75,824,844.00	\$13,880,313
Hadley	Enviro	DCR	Hadley Dike Design and Repair	\$800,000	\$800,000
Hadley	Housing	DHCD	Public Housing: Golden Court Apts, Boiler Room Repairs	\$18,050	\$18,050
Hadley	Housing	DHCD	Public Housing: Golden Court Apts, Roll-in Shower	\$16,000	\$14,971
Hadley	Housing	DHCD	Public Housing: Golden Court Apts, Automatic door opener,	\$35,093	\$10,269

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			community building		
Hadley	Housing	DHCD	Public Housing: Golden Court Apts, Unit Turnover Repairs	\$12,500	\$9,877
Hadley	Housing	DHCD	Public Housing: Golden Court Apts, Reasonable Accommodations	\$18,920	\$7,645
Hadley	Housing	DHCD	Public Housing: Golden Court Apts, Sewer Pipe Repairs	\$5,000	\$4,485
Hadley	Transport I	Mass DOT	Hadley- Signal & Intersection Improvements At Route 9 (Russell Street) & Route 47 (Middle Street)	\$3,051,260.00	\$974
Hadley	Transport I	Mass DOT	Hadley- Reconstruction On Route 9 Between The Lowe'S And Home Depot Site Drives	\$4,463,604.00	\$3,482
Hadley	Transport I	Mass DOT	Hadley- Reconstruction On Route 9, From Middle Street (Route 47) To East Of Mill Valley Road (Lowe'S)	\$6,900,000.00	\$105
Hadley	Transpt II	Mass DOT	Hadley- Signal & Intersection Improvements At Route 9 (Russell Street) & Route 47 (Middle Street)	\$3,051,260.00	\$178
Hadley	Transpt II	Mass DOT	Hadley- Reconstruction On Route 9 Between The Lowe'S And Home Depot Site Drives	\$4,463,604.00	\$1,886
Hadley	Transpt II	Mass DOT	Hadley- Reconstruction On Route 9, From Middle Street (Route 47) To East Of Mill Valley Road (Lowe'S)	\$6,900,000.00	\$439
Hadley - Northampton	Transport I	Mass DOT	Hadley- Northampton- Reconstruction Of Route 9 (Russell Street)	\$3,981,314.00	\$189
Halifax	Transport I	Mass DOT	Halifax- Reconstruction Of Route 36 (Holmes Street) From Route 106 To Pembroke T.L. (Approx. 2 Miles)	\$3,000,000.00	\$2,203
Hamilton	Housing	DHCD	Public Housing: Firehouse Place	\$989,467	\$200,000
Hamilton	Housing	DHCD	Public Housing: Railroad Ave. & Rust St., Reasonable Accommodation	\$12,500	\$0
Hampden	Housing	DHCD	Public Housing: 10-44 Springmeadow Lane, Septic System Replacement	\$165,670	\$165,670
Hampden	Transport I	Mass DOT	Hampden- Bridge Superstructure Replacement, H-04-003, Chapin Road Over Scantic River	\$1,559,270.00	\$756
Hampshire County	Housing	DHCD	FY 10 Sustainability Goals: Installation of low-flow toilets	\$9,020	\$0
Hancock	Transport I	Mass DOT	Hancock- Shaker Village Buffer And Trail System (Route 20)	\$213,280.00	\$3,850
Hanover	Housing	DHCD	Public Housing: Barstow Village	\$12,882,527	\$100,000
Hanover	Transport I	Mass DOT	Hanover- Reconstruction Of Route 53, From Mill Street To Pond Street (Phase 1B)	\$6,100,000.00	\$1,218,114
Hanover	Transport I	Mass DOT	Hanover- Resurfacing And Related Work On Route 123 (Webster Street)	\$3,443,480.00	\$190,787
Hanover	Transport I	Mass DOT	Hanover- Reconstruction Of Route 53, From Route 3 (Northbound Ramp Intersection) To Route 123	\$996,560.00	\$211
Hanover	Transport I	Mass DOT	Hanover- Bridge Replacement, H-06-011, Route 53 (Washington Street) Over Route 3 Including Signal & Intersection Improvements At Northbound Ramps	\$13,509,400.00	\$6,253,585
Hanover	Transpt II	Mass DOT	Hanover- Reconstruction Of Route 53, From Route 3 (Northbound Ramp Intersection) To Route 123	\$996,560.00	\$2,559
Hanover -Norton -Plymouth	Transport I	Mass DOT	Hanover- Norton- Plymouth- Septic Upgrades At Route 53, Route 123, Obery Street Facilities	\$619,120.00	\$1,902
Hanover -Norton -Plymouth	Transpt II	Mass DOT	Hanover- Norton- Plymouth- Septic Upgrades At Route 53, Route 123, Obery Street Facilities	\$619,120.00	\$1,977
Hanover-Hanson	Def. Bridge	MHD	Hanover-Hanson Bridge Replacement, Broadway over Indian Head River	\$2,122,200	\$1,643,875
Hanson	Housing	DHCD	Public Housing: Meetinghouse Lane, Emergency Septic Repairs	\$398,329	\$381,981
Hanson	Housing	DHCD	Public Housing: Meetinghouse Lane, HVAC Improvements, Office	\$49,695	\$8,630
Hardwick	Transport I	Mass DOT	Hardwick- Bridge Betterment, Br# H-08-004, Route 32 (Main Street) Over The Ware River	\$929,294.10	\$237
Hardwick	Transport I	Mass DOT	Hardwick- Resurfacing & Related Work On Route 32, From 3,000 Ft East Of Route 32A To Barre T.L.	\$2,291,650.00	\$0
Hardwick	Transpt II	Mass DOT	Hardwick- Resurfacing & Related Work On Route 32, From 3,000 Ft East Of Route 32A To Barre T.L.	\$2,291,650.00	\$200
Hardwick -Ware	Transport I	Mass DOT	Hardwick- Ware- Bridge Rehabilitation, H-08-012=W-05-002, Bridge Street Over Ware River (Aka - Gilbertville Bridge)	\$2,934,610.00	\$2,013,108
Harvard	Housing	DHCD	Public Housing: Bowers Brook Housing	\$11,089,509	\$1,085,879
Harvard - Lancaster	Transport I	Mass DOT	Harvard- Lancaster- Resurfacing & Related Work On Route 2, From Poor Farm Road Bridge Westerly To Exit 34	\$3,555,370.00	\$3,266
Harvard -Littleton	Transport I	Mass DOT	Harvard- Littleton- Resurfacing & Related Work On Route 2	\$5,709,600.00	\$0
Harvard -Medfield -Natick	Transport I	Mass DOT	District 3- Clean And Paint Four Steel Bridges: H-09-013, H-09-012, M-11-003, N-03-010	\$695,240.00	\$1,313
Harvard -Medfield -Natick	Transpt II	Mass DOT	District 3- Clean And Paint Four Steel Bridges: H-09-013, H-09-012, M-11-003, N-03-010	\$695,240.00	\$17,060
Harvard -Shirley	Transport I	Mass DOT	Harvard- Shirley- Bridge Replacement, Br# H-09-025=S-13-018, Hospital Road Over The Nashua River	\$5,237,550.00	\$210,767
Harwich	Housing	DHCD	Public Housing: 111 Long Pond Drive, Unit Window	\$3,000	\$2,730

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			Replacement		
Harwich	Housing	DHCD	Public Housing: Boiler and Window Replacemnr	\$6,500	\$0
Harwich	Transport I	Mass DOT	Harwich- Reconstruction Of Route 137, From Queen Anne Road To The Brewster T.L.	\$5,890,136.40	\$85,511
Harwich	Transport I	Mass DOT	Harwich- Intersection & Signal Improvements At Route 124 And Queen Anne Road	\$1,074,750.00	\$835,501
Harwich	Transpt II	Mass DOT	Harwich- Reconstruction Of Route 137, From Queen Anne Road To The Brewster T.L.	\$5,890,136.40	\$22,827
Harwich	Enviro	SEA	Reef Project	\$40,000	\$3,539
Hatfield	Transpt II	Mass DOT	Hatfield- Bridge Betterment, H-11-025, Elm Street Over The B&M R.R.	\$562,536.00	\$653
Hatfield - Northampton - Whately	Transport I	Mass DOT	Hatfield- Northampton- Whately- Resurfacing And Related Work On Sections Of Route 5/10	\$1,500,000.00	\$276
Haverhill	Gen. Gov.	ANF	Haverhill Stadium project	\$2,000,000	\$1,244,023
Haverhill	Higher Ed	DCP	Northern Essex Community College - New Allied Health & Tech Building	\$27,086,176	\$648,910
Haverhill	Higher Ed	DCP	Northern Essex Community College - Deferred Maintenance Assessment	Maintenance Program	\$12,386
Haverhill	Housing	DHCD	Public Housing: Hayes Building Phase I and Phase II	\$20,430,295	\$2,457,000
Haverhill	Housing	DHCD	Public Housing: Seven Sisters Road Residence	\$798,700	\$424,638
Haverhill	Housing	DHCD	Public Housing: Kingsbury Street (Special Needs Rental Units)	\$623,797	\$315,803
Haverhill	Housing	DHCD	Public Housing: Haverhill Safe Haven / Wadleigh House	\$3,410,000	\$500,000
Haverhill	Housing	DHCD	Public Housing: Summer Street, Building Envelope - Abatement	\$40,000	\$19,938
Haverhill	Housing	DHCD	Public Housing: Summer Street, Soil Vent Pipe Repair, Unit Ventilation	\$234,517	\$164,232
Haverhill	Housing	DHCD	Public Housing: Bradford Terrace, Roof Replacement on Community Building	\$25,000	\$20,607
Haverhill	Housing	DHCD	Public Housing: 762-808 Washington Street (even), Bradford, Kennedy Streets, Fire Alarm Upgrades	\$1,014,878	\$959,836
Haverhill	Housing	DHCD	Public Housing: 25 Washington Sq., Emergency Elevator, Repair and Replacement	\$175,000	\$79,210
Haverhill	Housing	DHCD	Public Housing: 25 Washington Sq., Study for Det. Brick Facade & failing Deck Slabs	\$20,934	\$18,000
Haverhill	Housing	DHCD	Public Housing: 25 Washington Sq., Emergency Roof Replacement	\$495,470	\$499,750
Haverhill	Housing	DHCD	Public Housing: Weatherization Assistance Program, Heating Upgrade	\$40,317	\$15,938
Haverhill	Gen. Gov.	DPH	Repairs for Bradford Bridge and Walkway	Maintenance Program	\$67,541
Haverhill	Transport I	Mass DOT	Haverhill- Reconstruction Of Route 125 (South Main St), From Boston Road To Basiliere Bridge & Salem Street, From South Main Street To Peabody Street	\$15,240,404.00	\$1,709,568
Haverhill	Transport I	Mass DOT	Haverhill- Reconstruction Of Salem Street From Groveland T.L. To Peabody Street (2.6 Km)	\$3,119,130.00	\$334
Haverhill	Transport I	Mass DOT	Haverhill- Bridge Replacement, H-12-005, Ferry Road Over The B&M Railroad And MBTA	\$6,192,532.00	\$115,034
Haverhill	Transport I	Mass DOT	Haverhill- Merrimack River Walkway	\$1,500,000.00	\$84,524
Haverhill	Transport I	Mass DOT	Haverhill- Resurfacing On Route 110 (Eb & Wb), From Methuen/Haverhill C.L. To Maxwell Street	\$1,357,110.00	\$38,079
Haverhill	Transport I	Mass DOT	Haverhill- Riverwalk Construction, From Municipal Parking Lot Off Washington Street Near MBTA Station To Existing Riverfront Park (300 Feet)	\$1,976,850.00	\$1,393,819
Haverhill	Transport I	Mass DOT	Haverhill- Interstate Maintenance & Related Work On I-495	\$17,070,491.60	\$45,456
Haverhill	Transport I	Mass DOT	Haverhill- Downtown Streetscape On Washington Street And Wingate Street	\$442,641.25	\$100,098
Haverhill	Transport I	Mass DOT	Haverhill- Improvements On Main Street (Route 125)	\$3,000,000.00	\$88,107
Haverhill	Transpt II	Mass DOT	Haverhill- Reconstruction Of Route 125 (South Main St), From Boston Road To Basiliere Bridge & Salem Street, From South Main Street To Peabody Street	\$15,240,404.00	\$2,141
Haverhill	Transpt II	Mass DOT	Haverhill- Bridge Replacement, H-12-005, Ferry Road Over The B&M Railroad And MBTA	\$6,192,532.00	\$0
Haverhill	Transpt II	Mass DOT	Haverhill- Interstate Maintenance & Related Work On I-495	\$17,070,491.60	\$17,909
Haverhill	Transpt II	Mass DOT	Haverhill- Downtown Streetscape On Washington Street And Wingate Street	\$442,641.25	\$393
Haverhill	Def. Bridge	MHD	Haverhill Deck Replacement, Ward Hill Connector over Ferry Road	\$3,600,000	\$802,112
Haverhill - Lawrence	Enviro	DCP	Northern Essex Community College, Comprehensive Energy Project	Ongoing Program	\$129,654

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Haverhill - West Newbury	Def. Bridge	MHD	Haverhill - West Newbury Bridge Rehabilitation, Main Street over the Merrimack River (Rocks Village Bridge)	\$13,786,067	\$453,848
Haverhill -West Newbury	Transport I	Mass DOT	Haverhill- West Newbury- Bridge Rehabilitation, H-12-020=W-20-004, Main Street Over The Merrimack River (Rocks Village Bridge)	\$15,746,091.81	\$0
Haverhill -West Newbury	Transpt II	Mass DOT	Haverhill- West Newbury- Bridge Rehabilitation, H-12-020=W-20-004, Main Street Over The Merrimack River (Rocks Village Bridge)	\$15,746,091.81	\$103
Hawley	Transport I	Mass DOT	Hawley- Bridge Replacement, Br# H-13-006 Pudding Hollow Road Over Chickley River	\$980,000.00	\$1,005
Hawley	Transport I	Mass DOT	Hawley- Bridge Replacement, H-13-003, Savoy Road Over The Chickley River.	\$4,147,220.00	\$395
Hawley	Transpt II	Mass DOT	Hawley- Bridge Replacement, Br# H-13-006 Pudding Hollow Road Over Chickley River	\$980,000.00	\$225
Hawley	Def. Bridge	MHD	Hawley Bridge Deck Preservation, West Hawley Road (Route 8A) over Chickley River	\$4,241,190	\$2,320,848
Hingham	Enviro	DCR	Hingham Harbor Dredge	Maintenance Program	\$1,209,632
Hingham	Housing	DHCD	Public Housing: 30 Thaxter Street, 667 Boiler Replacement	\$106,769	\$101,268
Hingham	Transport I	Mass DOT	Hingham- Bridge Replacement, Br# H-15-010 Leavitt Street Over The Weir River	\$473,000.00	\$2,340
Hingham	Transport I	Mass DOT	Hingham- Intersection Improvements On Route 3A @ Kilby Street	\$250,000.00	\$237
Hingham	Transport I	Mass DOT	Hingham- Reconstruction & Improvements On Route 228, From Queen Anne'S Corner (Route 53) To Merrymount Road (Phase II)	\$5,554,560.00	\$167,313
Hingham -Norwell	Transport I	Mass DOT	Hingham- Norwell- Intersection Of Route 53 (Whiting Street) & Route 228 (Washington Street) (Queen Anne'S Corner)	\$3,087,315.28	\$2,266
Holbrook	Housing	DHCD	Public Housing: 1 Holbrook Court, Entrance Way, Roof Overhang Repairs	\$10,000	\$0
Holbrook	Enviro	SEC	Holbrook Town Hall	Historic Preservation	\$40,000
Holden	Housing	DHCD	Public Housing: Nelson Street	\$834,599	\$446,732
Holden	Transport I	Mass DOT	Holden- Bridge Replacement, Br# H-18-016 River Street Over Quinapoxet River	\$493,807.33	\$152
Holden	Transport I	Mass DOT	Holden- Bridge Replacement, H-18-011, Mill Street Over The Quinapoxet River	\$1,832,840.00	\$125,160
Holden	Transport I	Mass DOT	Holden- Bridge Replacement, H-18-022, Princeton Street Over Quinapoxet Reservoir	\$849,230.00	\$2,593
Holden	Def. Bridge	MHD	Holden Bridge Replacement, Wachusett Street over the Quinapoxet River	\$2,515,972	\$46,056
Holden	Enviro	SEC	Charles Hendricks House and Barn	Historic Preservation	\$22,689
Holden -West Boylston	Transport I	Mass DOT	Holden- West Boylston- Furnishing & Installation Of A Safety Fence And Bridge Joint Repairs On H-18-029=W-17-027, I-190 Over Quinapoxet River	\$1,167,391.26	\$23,415
Holden -West Boylston	Transpt II	Mass DOT	Holden- West Boylston- Furnishing & Installation Of A Safety Fence And Bridge Joint Repairs On H-18-029=W-17-027, I-190 Over Quinapoxet River	\$1,167,391.26	\$11,618
Holland - Sturbridge	Transport I	Mass DOT	Holland- Sturbridge- Traffic Guide Sign Upgrades On Route I-84 From Connecticut S.L. To Mass Turnpike	\$1,125,000.00	\$369
Holliston	Housing	DHCD	Public Housing: Cutler Heights	\$7,681,693	\$850,168
Holyoke	Gen. Gov.	ANF	Holyoke Public Library Construction Project	\$4,367,594	\$1,310,278
Holyoke	Higher Ed	DCP	Holyoke Community College - Interior Building Renovations	\$4,750,000	\$461,707
Holyoke	Gen. Gov.	DCP	A-C for Hospital and Dormitory - Holyoke Soldiers Home	Maintenance Program	\$733,426
Holyoke	Higher Ed	DCP	Holyoke Community College - Deferred Maintenance Assessment	Maintenance Program	\$18,750
Holyoke	Housing	DHCD	Public Housing: St. Joseph Residence at Mont Marie	\$7,305,501	\$682,910
Holyoke	Housing	DHCD	Public Housing: Site Initiative	\$49,828	\$49,828
Holyoke	Transport I	Mass DOT	Holyoke- Bridge Rehabilitation, H-21-038, Route 202 Southbound Over The B&M Rr	\$5,967,965.00	\$148,007
Holyoke	Transport I	Mass DOT	Holyoke- Bridge Replacement, H-21-016, Lyman Street Over Second Level Canal	\$4,823,760.00	\$5,379,264
Holyoke	Transport I	Mass DOT	Holyoke- Bridge Betterment, H-21-024, Lower Westfield Road Over Pv Rr	\$607,725.00	\$142
Holyoke	Transport I	Mass DOT	Holyoke- Rehabilitation Of Pleasant Street, From 580 Feet South Of Yale Street Northerly To Northampton Street	\$2,051,676.10	\$21,615
Holyoke	Transport I	Mass DOT	Holyoke- Canal Walk Construction, 1St Level Canal From Appleton Street To Dwight Street (Phase Ia)	\$842,630.00	\$481,142
Holyoke	Transport I	Mass DOT	Holyoke- Canal Walk Extension (2Nd Level Canal), From Appleton Street To Dwight Street (Phase II)	\$2,700,000.00	\$112,325
Holyoke	Transport I	Mass DOT	Holyoke- Interstate Maintenance & Related Work On I-91	\$12,700,220.00	\$6,873,155
Holyoke	Transport I	Mass DOT	Holyoke- Resurfacing & Related Work On Westfield Road (Route 202), From Ashley Road To Old County Road	\$1,514,110.00	\$0
Holyoke	Transpt II	Mass DOT	Holyoke- Rehabilitation Of Pleasant Street, From 580 Feet South Of Yale Street Northerly To Northampton Street	\$2,051,676.10	\$2,016

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Holyoke	Transpt II	Mass DOT	Holyoke- Canal Walk Extension (2Nd Level Canal), From Appleton Street To Dwight Street (Phase II)	\$2,700,000.00	\$274
Holyoke	Transpt II	Mass DOT	Holyoke- Resurfacing & Related Work On Westfield Road (Route 202), From Ashley Road To Old County Road	\$1,514,110.00	\$219
Holyoke	Transpt II	Mass DOT	Holyoke- Signal & Intersection Improvements At Homestead Avenue & Lower Westfield Road	\$1,352,453.80	\$5,354
Holyoke	Def. Bridge	MHD	Holyoke Bridge Replacement, Route 202 (Beech St) over B&M Railroad	\$4,465,942	\$290,625
Holyoke	Higher Ed	DCP	Holyoke Community College - Water Main Repairs	Maintenance Program	\$20,000
Holyoke Itc	Transpt II	Mass DOT	Asbestos Removal And Foundation Repairs For The Holyoke Intermodal Transportation Center	\$750,000.00	\$638,319
Holyoke - Northampton	Transport I	Mass DOT	Holyoke- Northampton- Bridge Deck Repairs, I-91, H-21-041, N-19-061, N-19-062, N-19-064	\$2,288,550.00	\$402
Holyoke -West Springfield	Transport I	Mass DOT	Holyoke- West Springfield- Rehabilitation Of Route 5 (Riverdale Road) From I-91 Exit 13 Interchange To Main Street In Holyoke	\$2,880,000.00	\$5,488
Holyoke -West Springfield	Transport I	Mass DOT	Holyoke- West Springfield- Interstate Maintenance & Related Work On I-91 (Mm10.5 To 15.0)	\$19,179,833.85	\$4,765
Hopedale	Transport I	Mass DOT	Hopedale- Bridge Replacement, H-22-004, Mill Street Over The Mill Brook	\$1,388,680.00	\$515
Hopedale - Mendon	Transport I	Mass DOT	Hopedale- Mendon- Signal & Intersection Improvements @ Route 140 & Hartford Avenue	\$1,640,000.00	\$138,441
Hopkinton	Housing	DHCD	Public Housing: Mayhew Court	\$4,457,481	\$1,000,000
Hopkinton	Housing	DHCD	Public Housing: Davis Road, Weatherization Assistance Program, Soft Costs	\$30,000	\$13,288
Hopkinton	Transport I	Mass DOT	Hopkinton- Bridge Betterment, H-23-012, I-90 Ramp Over I-495	\$5,407,960.00	\$7,718
Hopkinton	Transpt II	Mass DOT	Hopkinton- Bridge Betterment, H-23-012, I-90 Ramp Over I-495	\$5,407,960.00	\$7,574
Hopkinton - Milford - Southborough	Transport I	Mass DOT	Hopkinton- Milford- Southborough- Westborough- Interstate Resurfacing On I-495 (Nb Only)	\$4,402,060.00	\$112,858
Hopkinton - Milford - Southborough - Westborough	Transport I	Mass DOT	Hopkinton- Milford- Southborough- Westborough- Interstate Resurfacing, Route I-495 (Sb Only)	\$8,870,420.00	\$2,684,138
Hopkinton - Southborough	Transport I	Mass DOT	Hopkinton- Southborough- Bridge Replacement, H-23-004=S-20-008, Route 85 (River Street) Over The Sudbury River	\$4,500,941.35	\$0
Hopkinton- Southborough	Def. Bridge	MHD	Hopkinton-Southborough Bridge Replacement, Route 85 (River Street) over the Sudbury River	\$4,068,500	\$311,092
Hubbardston	Transport I	Mass DOT	Hubbardston- Reconstruction Of Route 62 (Old Boston Turnpike) From Barre T.L. To The Princeton T.L.	\$3,962,580.00	\$3,438,242
Hubbardston	Transport I	Mass DOT	Hubbardston- Bridge Rehabilitation, H-24-004, Burnshirt Road Over Water Burnshirt River	\$1,859,000.00	\$3,969
Hubbardston	Transpt II	Mass DOT	Hubbardston- Bridge Rehabilitation, H-24-004, Burnshirt Road Over Water Burnshirt River	\$1,859,000.00	\$563
Hudson	Transport I	Mass DOT	Hudson- Bridge Replacement, Br# H-25-007, Route 62 (Main Street) Over The Assabet River	\$4,290,620.00	\$372,150
Hudson	Transport I	Mass DOT	Hudson- Bridge Replacement, H-25-004, Houghton Street Over Assabet River	\$3,952,554.90	\$70,404
Hudson	Transport I	Mass DOT	Hudson- Bridge Replacement, H-25-003, State Route 85 (Washington Street) Over The Assabet River	\$3,362,809.69	\$0
Hudson	Transport I	Mass DOT	Hudson- Reconstruction Of Route 85 (Washington Street)	\$11,052,017.14	\$136,400
Hudson	Transpt II	Mass DOT	Hudson- Bridge Replacement, H-25-004, Houghton Street Over Assabet River	\$3,952,554.90	\$24,656
Hudson	Transpt II	Mass DOT	Hudson- Bridge Replacement, H-25-003, State Route 85 (Washington Street) Over The Assabet River	\$3,362,809.69	\$0
Hudson	Transpt II	Mass DOT	Hudson- Reconstruction Of Route 85 (Washington Street)	\$11,052,017.14	\$122,710
Hudson	Def. Bridge	MHD	Hudson Bridge Replacement, State Route 85 (Washington Street) over the Assabet River	\$6,918,261	\$36,030
Hudson - Marlborough	Transport I	Mass DOT	Hudson- Marlborough- Construction Of A Section Of The Assabet Rail Trail (4 Miles)	\$2,800,000.00	\$7,908
Hudson - Marlborough	Transport I	Mass DOT	Hudson- Marlborough- Highway Reconstruction On Routes I-290 & 495 & Bridge Replacement, H-25-016, H-25-017, M-06-007 & M-06-019	\$23,000,000.00	\$1,200
Hull	Enviro	DCR	Nantasket Beach Seawall / Beach Renourishment and Flood Control	\$70,000	\$40,598
Hull	Housing	DHCD	Public Housing: D St., C St., Central Ave., Boiler study	\$4,781	\$3,108
Hull	Housing	DHCD	Public Housing: D St., C St., Central Ave., Windows and Doors Replacement, Sustainability Study	\$308,365	\$304,857
Hull	Housing	DHCD	Public Housing: Atlantic Housing Court, Repairs to Rotting	\$19,200	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Hull	Housing	DHCD	Entrance Ways Public Housing: D St., C St., Central Ave., Emergency Sinkhole Repairs	\$25,860	\$25,860
Hull	Housing	DHCD	Public Housing: Unit Turnover Repairs	\$9,369	\$0
Hull	Housing	DHCD	Public Housing: Study of Unit Accessibility, Compliance Requirements	\$6,670	\$0
Hull	Transport I	Mass DOT	Hull- Roadway Reconstruction And Related Work, Spring Street & Main Street From Nantasket Avenue To Pemberton Wharf	\$1,875,000.00	\$6,504
Hull	Enviro	SEA	Nantasket Pier Reconstruction	\$105,000	\$105,000
Huntington	Transport I	Mass DOT	Huntington- Resurfacing & Related Work On Route 112, From Mm 0.11 To Mm 8.52	\$3,871,509.40	\$2,644
Huntington	Transpt II	Mass DOT	Huntington- Resurfacing & Related Work On Route 112, From Mm 0.11 To Mm 8.52	\$3,871,509.40	\$274
Huntington	Def. Bridge	MHD	Huntington Bridge Betterment, Route 112 (Worthington Road) over CSX Railroad and Westfield River	\$2,568,366	\$2,530,357
Huntington	Def. Bridge	MHD	Huntington Bridge Replacement (CSX Design/Build ABP-CSX2)	\$10,857,428	\$54,722
Ipswich	Housing	DHCD	Public Housing: Powder House (Special Needs Rental Units)	\$13,935,940	\$1,212,000
Ipswich	Transport I	Mass DOT	Ipswich- Resurfacing & Related Work On A Section Of Route 133 (Essex Road)	\$2,134,190.00	\$1,762,569
Ipswich	Transport I	Mass DOT	Ipswich- Bridge Replacement, I-01-007, Route 1A (High Street) Over The MBTA & B&M Railroad	\$11,498,375.00	\$0
Ipswich	Transport I	Mass DOT	Ipswich- Reconstruction Of North Main Street, From Central Street To High Street & Meetinghouse Green (Streetscape Enhancement)	\$1,580,121.77	\$79,414
Ipswich	Transport I	Mass DOT	Ipswich- Resurfacing & Related Work On Central & South Main Streets	\$2,658,474.40	\$5,612
Ipswich	Transpt II	Mass DOT	Ipswich- Reconstruction Of North Main Street, From Central Street To High Street & Meetinghouse Green (Streetscape Enhancement)	\$1,580,121.77	\$7,211
Ipswich	Def. Bridge	MHD	Ipswich Bridge Replacement, Route 1A (High Street) over the MBTA and B&M Railroad	\$8,651,748	\$2,280,064
Jamaica Plain	Higher Ed	DCP	UMASS Medical School - Generator at Jamaica Plain Campus	Maintenance Program	\$262,520
Jamaica Plain	Gen. Gov.	DCP	Shattuck Hospital Emergency Farade Repairs	Maintenance Program	\$1,113,505
Jamaica Plain	Gen. Gov.	DCP	State Lab Repairs	Maintenance Program	\$633,435
Kingston	Transport I	Mass DOT	Kingston- Reconstruction Of Route 27 (Pembroke Street)	\$12,136,272.00	\$503,944
Kingston	Transpt II	Mass DOT	Kingston- Traffic Safety Improvements On Route 3A At Evergreen Street And Pottle Street	\$350,000.00	\$288
Kingston	Def. Bridge	MHD	Kingston Bridge Replacement - Elm Street over the Jones River	\$2,798,761	\$333,487
Lakeville	Transport I	Mass DOT	Lakeville- Resurfacing And Related Work On A Section Of Route 105 (Bedford Street)	\$1,600,000.00	\$25,420
Lakeville	Transport I	Mass DOT	Lakeville- Bridge Rehabilitations, Br# L-01-010 Highland Avenue Over Route 140 N.B. & L-01-014 Highland Ave. Over Route 140 S.B.	\$2,700,000.00	\$33,231
Lakeville - Middleborough	Transport I	Mass DOT	Lakeville- Middleborough- Relocation Of Route 79 (Rhode Island Road), Pf #600356	\$3,516,280.00	\$1,395,025
Lakeville - Middleborough	Transpt II	Mass DOT	Lakeville- Middleborough- Relocation Of Route 79 (Rhode Island Road), Pf #600356	\$3,516,280.00	\$576
Lakeville - Taunton	Transport I	Mass DOT	Lakeville- Taunton- Resurfacing & Related Work On Route 140	\$5,902,962.00	\$1,152
Lakeville - Taunton	Transport I	Mass DOT	Taunton- Lakeville- Cable Barrier Installation On Route 140	\$1,368,739.80	\$6,553
Lakeville - Taunton	Transpt II	Mass DOT	Taunton- Lakeville- Cable Barrier Installation On Route 140	\$1,368,739.80	\$6,429
Lancaster	Gen. Gov.	DCP	Security Services Lancaster State School	Maintenance Program	\$1,116,746
Lancaster	Gen. Gov.	DCP	UST Remediation Lancaster Complex	Maintenance Program	\$45,087
Lancaster	Gen. Gov.	DCP	DCP-Lancaster OSP-Putnam Bldg-Structure-Assessment	Maintenance Program	\$4,100
Lancaster	Transport I	Mass DOT	Lancaster- Roundabout Construction On Route 70 (Lunenburg Road) At Old Union Turnpike	\$2,186,724.80	\$8,291
Lancaster	Transport I	Mass DOT	Lancaster- Intersection Improvements @ Five Corners: Route 110 (Bolton Road, High Street Extension), Center Bridge Road, Old Common Road	\$994,582.50	\$4,321
Lancaster	Transpt II	Mass DOT	Lancaster- Roundabout Construction On Route 70 (Lunenburg Road) At Old Union Turnpike	\$2,186,724.80	\$14,237
Lancaster	Enviro	SEC	First Church of Christ	Historic Preservation	\$60,000
Lancaster	Enviro	SEC	Prescott Building (Center School)	Historic Preservation	\$53,700
Lancaster - Leominster	Transport I	Mass DOT	Lancaster- Leominster- Interstate Resurfacing, Route I-190	\$2,105,250.00	\$4,763
Lanesborough	Transport I	Mass DOT	Lanesborough- Reconstruction On Route Us 7 & State Route 8 Connector Road	\$10,799,484.17	\$167,598

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Lanesborough	Transport I	Mass DOT	Lanesborough- Resurfacing And Related Work On A Section Of Route 7	\$3,174,040.00	\$3,266
Lanesborough	Transport I	Mass DOT	Lanesborough- Bridge Replacement, L-03-009, Miner Road Over Town Brook	\$2,195,784.40	\$39,631
Lanesborough	Transpt II	Mass DOT	Lanesborough- Reconstruction On Route Us 7 & State Route 8 Connector Road	\$10,799,484.17	\$21,240
Lanesborough	Transpt II	Mass DOT	Lanesborough- Bridge Replacement, L-03-024, Narragansett Avenue Over Pontoosuc Lake	\$1,150,000.00	\$469
Lanesborough	Transpt II	Mass DOT	Lanesborough- Bridge Replacement, L-03-009, Miner Road Over Town Brook	\$2,195,784.40	\$16,373
Lanesborough - Pittsfield	Transport I	Mass DOT	Lanesborough- Pittsfield- Resurfacing & Related Work On Route 8	\$1,432,920.00	\$1,180,386
Lawrence	Enviro	DCP	Senator William X. Wall Experiment Station	\$8,000,000	\$7,057,859
Lawrence	Gen. Gov.	DCP	Wall Experiment Station	\$24,096,852	\$594,821
Lawrence	Housing	DHCD	Public Housing: Sacred Heart	\$14,866,400	\$1,719,658
Lawrence	Housing	DHCD	Public Housing: Windsor House	\$2,847,192	\$1,440,692
Lawrence	Housing	DHCD	Public Housing: Heritage Common	\$32,513,190	\$2,503,500
Lawrence	Housing	DHCD	Public Housing: Loft 550 fka Malden Mills Phase I	\$34,821,879	\$1,353,500
Lawrence	Housing	DHCD	Public Housing: Bernard, Hancock, Savoie Streets, Electrical Service Upgrade, Continuation of Proj. #149036	\$496,741	\$480,152
Lawrence	Housing	DHCD	Public Housing: Bernard, Hancock, Savoie Streets, Weatherization Assistance Program, Soft Costs	\$742,029	\$137,246
Lawrence	Housing	DHCD	Public Housing: 198 Essex Street, Brunswick House, Gallery Fire Safety	\$1,017,605	\$1,017,605
Lawrence	Housing	DHCD	Public Housing: 198 Essex Street, Brunswick House, 2nd Elevator & Accessibility	\$649,700	\$662,669
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Rehabilitation, L-04-003, Union Street Over The Merrimack River (Duck Bridge)	\$24,599,779.00	\$11,863,306
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Replacement, (Ped) L-04-017 & (New) L-04-051, Canal Street Over The Spickett River, Pf #602299	\$14,375,085.95	\$844,623
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Replacement, L-04-005, Amesbury Street Over The North Canal	\$3,222,270.00	\$112,631
Lawrence	Transport I	Mass DOT	Lawrence- Reconstruction On Canal Street & Union Street	\$500,000.00	\$93
Lawrence	Transport I	Mass DOT	Lawrence- Highway Reconstruction, Route 28 (Broadway) Between Canal Street & Cedar Street (Malden Mills - Phase Iii)	\$4,070,570.00	\$110,582
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Replacement, L-04-024, Salem Street Over The MBTA, Amtrak & Guilford Railroad	\$2,980,800.00	\$1,152
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Rehabilitation, L-04-014, East Haverhill Street Over The Spicket River	\$4,595,929.00	\$2,050,653
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Replacement, L-04-027, Lowell Street Over B&M Railroad	\$4,560,160.00	\$1,207
Lawrence	Transport I	Mass DOT	Lawrence- Bridge Betterment, L-04-009, Hampshire Street Over Spicket River	\$2,925,605.00	\$0
Lawrence	Transpt II	Mass DOT	Lawrence- Bridge Rehabilitation, L-04-003, Union Street Over The Merrimack River (Duck Bridge)	\$24,599,779.00	\$863
Lawrence	Transpt II	Mass DOT	Lawrence- Bridge Replacement, (Ped) L-04-017 & (New) L-04-051, Canal Street Over The Spickett River, Pf #602299	\$14,375,085.95	\$3,908
Lawrence	Transpt II	Mass DOT	Lawrence- Bridge Replacement, L-04-027, Lowell Street Over B&M Railroad	\$4,560,160.00	\$438
Lawrence	Transpt II	Mass DOT	Lawrence- Bridge Betterment, L-04-009, Hampshire Street Over Spicket River	\$2,925,605.00	\$1,350
Lawrence	Def. Bridge	MHD	Lawrence Bridge Betterment, Route 28 (Broadway) over the Merrimack River	\$13,834,600	\$5,163,052
Lawrence - Methuen	Transport I	Mass DOT	Lawrence- Methuen- Interstate Resurfacing On I-495	\$6,598,210.00	\$447,514
Lee	Housing	DHCD	Public Housing: Crossway Towers (Elderly Rental Units)	\$3,834,918	\$936,250
Lee	Housing	DHCD	Public Housing: Marble Street, Paving, Sidewalks, Drainage	\$60,303	\$65,055
Lee	Transport I	Mass DOT	Lee- Resurfacing And Related Work On A Section Of Route 20	\$1,653,530.00	\$943
Lee	Transport I	Mass DOT	Lee- Bridge Replacement, L-05-023, Old Pleasant Street Over Housatonic River	\$4,471,890.00	\$2,563,050
Lee	Transport I	Mass DOT	Lee- Wetland Restoration At Highway Maintenance Facility #7 Off Route 102	\$154,654.50	\$660
Lee	Transpt II	Mass DOT	Lee- Wetland Restoration At Highway Maintenance Facility #7 Off Route 102	\$154,654.50	\$91
Leicester	Housing	DHCD	Public Housing: Emergency Wet Basement Repairs	\$8,000	\$0
Leicester	Transport I	Mass DOT	Leicester- Bridge Replacement, Br# L-06-009 Mccarthy Avenue Over Kettle Brook	\$450,000.00	\$769
Leicester	Transport I	Mass DOT	Leicester- Resurfacing & Related Work On Route 56 (Huntoon Memorial Highway) From The Oxford T.L. To Pleasant Street	\$3,054,036.00	\$141,298

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Lenox	Housing	DHCD	Public Housing: 32-40 Stockbridge Road, Hot Water Tank Replacement	\$6,050	\$6,050
Lenox	Housing	DHCD	Public Housing: 6 Main Street, Roof Phase 2 at Curtis Hotel	\$305,915	\$172,546
Lenox	Housing	DHCD	Public Housing: 6 Main Street, Roofing Replacement at Curtis Hotel	\$146,500	\$141,735
Lenox	Housing	DHCD	Public Housing: 6 Main Street, Emergency Porch Repairs	\$51,347	\$14,943
Lenox	Housing	DHCD	Public Housing: Bath Floor Repairs	\$40,631	\$34,587
Lenox	Housing	DHCD	Public Housing: 11-13 Church Street, Roof	\$23,925	\$25,975
Lenox	Housing	DHCD	Public Housing: Boiler Replacements	\$7,000	\$0
Lenox	Housing	DHCD	Public Housing: Emergency Bathroom Leak Repairs	\$15,987	\$0
Lenox	Transport I	Mass DOT	Lenox- Reconstruction Of Route 7A (Kemble Street) From Route 7 To Route 183	\$4,490,240.00	\$41,484
Lenox	Transport I	Mass DOT	Lenox- Reconstruction On Route 183 (West Street) Route 7A & 183 Stockbridge/Lenox T.L. Includes Culvert Repair Of L-07-008	\$5,731,103.22	\$2,015,151
Lenox	Transport I	Mass DOT	Lenox- Intersection Improvements, Route 7 @ Route 20	\$2,375,160.00	\$37,156
Lenox	Transport I	Mass DOT	District 1- Installation Of Central Air Conditioning And Thermo Windows In Lenox Office	\$535,415.00	\$1,234
Lenox	Transport I	Mass DOT	Lenox- Bike Path Extension On East Street & Housatonic Street, From Lenox H.S. To Woods Pond Pedestrian Bridge	\$3,077,020.00	\$2,658
Lenox	Transport I	Mass DOT	Lenox- Drainage Repairs Adjacent To Route 7/20	\$145,758.50	\$43,792
Lenox	Transpt II	Mass DOT	Lenox- Reconstruction Of Route 7A (Kemble Street) From Route 7 To Route 183	\$4,490,240.00	\$6,860
Lenox	Transpt II	Mass DOT	Lenox- Reconstruction On Route 183 (West Street) Route 7A & 183 Stockbridge/Lenox T.L. Includes Culvert Repair Of L-07-008	\$5,731,103.22	\$40,994
Lenox	Transpt II	Mass DOT	Lenox- Drainage Repairs Adjacent To Route 7/20	\$145,758.50	\$11,008
Lenox	Enviro	SEC	Ventfort Hall Carriage House	Historic Preservation	\$45,000
Leominster	Housing	DHCD	Public Housing: Whitney Building	\$15,176,357	\$398,674
Leominster	Housing	DHCD	Public Housing: Silver Leaf Terrace (fka Litchfield Terrace)	\$23,670,394	\$2,003,500
Leominster	Housing	DHCD	Public Housing: Riverside Village	\$21,529,393	\$0
Leominster	Housing	DHCD	Public Housing: Crossman, Viscoloid, Learning Center and Maintenance Facility	\$15,987	\$0
Leominster	Housing	DHCD	Public Housing: 161 Spruce Street, 667-4 Fire Alarm	\$319,081	\$314,513
Leominster	Housing	DHCD	Public Housing: Laurie Drive, Weatherization Assistance Program, Soft Costs	\$65,700	\$17,944
Leominster	Transport I	Mass DOT	Leominster- Bridge Replacement, L-08-003, Mechanic Street Over The North Nashua River	\$5,238,440.00	\$4,016,076
Leominster	Transport I	Mass DOT	Leominster- Signal & Intersection Improvements At Central Street (Route 12) And Willard Street	\$1,112,820.00	\$771,829
Leominster	Transport I	Mass DOT	Leominster- Bridge Rehabilitation, Br# L-08-002 Route 13 (Main Street) Over The North Nashua River	\$1,219,000.00	\$17,118
Leominster	Transport I	Mass DOT	Leominster- Bridge Rehabilitation, Br# L-08-026 Merriam Avenue Over Route 2	\$1,831,169.00	\$411
Leominster	Transport I	Mass DOT	Leominster- Bridge Reconstruction & Ramp Improvements, L-08-024, Route 12 Over Route 2 (Eb & Wb)	\$8,050,000.00	\$10,764
Leominster	Transport I	Mass DOT	Leominster- Intersection & Signal Improvements At Merriam Avenue And Lindell Avenue	\$676,861.25	\$6,368
Leominster	Transport I	Mass DOT	Leominster- Reconstruction On Route 13, From Hawes Street To Prospect Street	\$6,415,090.00	\$3,893
Leominster	Transport I	Mass DOT	Leominster- Superstructure Replacement, L-08-028, Hamilton Street Over Route 2	\$6,425,460.00	\$11,795
Leominster	Transpt II	Mass DOT	Leominster- Bridge Replacement, L-08-014, Whitney Street Over The Monoosnoc Brook	\$2,444,000.00	\$2,508
Leominster	Transpt II	Mass DOT	Leominster- Bridge Reconstruction & Ramp Improvements, L-08-024, Route 12 Over Route 2 (Eb & Wb)	\$8,050,000.00	\$1,977
Leominster	Transpt II	Mass DOT	Leominster- Intersection & Signal Improvements At Merriam Avenue And Lindell Avenue	\$676,861.25	\$1,925
Leominster	Transpt II	Mass DOT	Leominster- Reconstruction On Route 13, From Hawes Street To Prospect Street	\$6,415,090.00	\$9,048
Leominster	Transpt II	Mass DOT	Leominster- Superstructure Replacement, L-08-028, Hamilton Street Over Route 2	\$6,425,460.00	\$4,176
Leverett	Transport I	Mass DOT	Leverett- Bridge Rehabilitation, L-09-011, Route 63 (Long Plain Road) Over New England Central Railroad (Necrr)	\$6,221,370.00	\$174,886
Lexington	Housing	DHCD	Public Housing: Tewksbury and Shirley Streets, Community Room Accessibility	\$238,755	\$7,968
Lexington	Housing	DHCD	Public Housing: Bathroom GFCI Installation	\$25,568	\$0
Lexington	Housing	DHCD	Public Housing: Formula Funding, Carpet Replacement	\$3,246	\$0
Lexington	Housing	DHCD	Public Housing: Front, rear, stoop repair	\$1,496	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, kitchen update	\$4,950	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Lexington	Housing	DHCD	Public Housing: Formula fundng, selective vct replacement	\$1,529	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, stoves	\$3,813	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, water heater replacement	\$17,160	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, add handrails at rear entrance steps	\$2,910	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, cabinet update	\$1,650	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, fire alarm replacement	\$9,467	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, walkway replacement	\$2,868	\$0
Lexington	Housing	DHCD	Public Housing: Mass Ave. wood repair	\$9,997	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, roof repair	\$6,780	\$0
Lexington	Housing	DHCD	Public Housing: Formula funding, bathroom update 1st floor	\$11,015	\$0
Lexington	Housing	DHCD	Public Housing: interior floor finishes	\$5,169	\$0
Lexington	Housing	DHCD	Public Housing: 96 Wood Street, Weatherization Assistance Program, Soft Costs	\$575	\$720
Lexington	Housing	DHCD	Public Housing: Formula funding, roof replacement	\$16,895	\$0
Lexington	Housing	DHCD	Public Housing: Tewksbury and Shirley Streets, Roof Replacement at Greeley Village	\$5,382	\$2,994
Lexington	Transport I	Mass DOT	Lexington- Signal Upgrade At Route 2A And Waltham Street	\$2,358,670.00	\$1,223,853
Lexington	Transport I	Mass DOT	Lexington- Bridge Replacement, L-10-010, Route 2A (Marrett Road) Over I-95/Route 128	\$20,471,381.91	\$19,930
Lexington	Transport I	Mass DOT	Lexington- Intersection Improvements And Traffic Sign Upgrades, Hartwell Avenue (Maguire Road/Wood Street, Route 4/225 And Hartwell Avenue)	\$500,000.00	\$1,483
Lexington	Transport I	Mass DOT	Lexington- Resurfacing & Related Work On Route 2	\$3,328,830.00	\$3,170,427
Lexington	Transport I	Mass DOT	Lexington- Safe Routes To School (Bowman School)	\$386,770.00	\$355,579
Lexington	Transport I	Mass DOT	Lexington- Cable Barrier Installation Along Route 2	\$519,390.00	\$219,839
Lexington	Transpt II	Mass DOT	Lexington- Bridge Replacement, L-10-010, Route 2A (Marrett Road) Over I-95/Route 128	\$20,471,381.91	\$4,176
Lexington	Transpt II	Mass DOT	Lexington- Safe Routes To School (Bowman School)	\$386,770.00	\$0
Lexington - Newton -Waltham -Wellesley - Weston	Transport I	Mass DOT	Lexington- Newton- Waltham- Wellesley- Weston- Traffic Sign Replacement On I-95, From Wellesley (Route 9) To Lexington (Routes 4/225) Approx. 13 Miles	\$5,774,404.40	\$231
Lincoln	Transport I	Mass DOT	Lincoln- Resurfacing And Related Work On Route 2	\$1,796,330.00	\$0
Lincoln	Transpt II	Mass DOT	Lincoln- Resurfacing And Related Work On Route 2	\$1,796,330.00	\$0
Littleton	Housing	DHCD	Public Housing: 19 Shattuck Street, Pine Tree Park, roofs, windows	\$1,164,350	\$1,165,149
Littleton	Transport I	Mass DOT	Littleton- Bridge Replacement, Br# L-13-016, Taylor Street Over Route 2	\$4,071,000.00	\$374
Littleton	Transport I	Mass DOT	Littleton- Reconstruction Of Goldsmith Street, From Route 2A/110 To The Shaker Lane Intersection	\$5,185,000.00	\$3,495,441
Littleton	Transport I	Mass DOT	Littleton- Bridge Replacement, L-13-021, Taylor Street Over I-495 (Nb & Sb), L-13-022, I-495 (Nb & Sb) Over Route 2 & L-13-023, I-495 (Nb & Sb) Over Railroad Bridge	\$31,281,164.40	\$39,792
Littleton	Transport I	Mass DOT	Littleton- Bridge Betterment, L-13-026, Route 2A (King Street) Over I-495	\$5,105,685.00	\$1,013,778
Littleton	Transpt II	Mass DOT	Littleton- Bridge Replacement, L-13-021, Taylor Street Over I-495 (Nb & Sb), L-13-022, I-495 (Nb & Sb) Over Route 2 & L-13-023, I-495 (Nb & Sb) Over Railroad Bridge	\$31,281,164.40	\$86
Littleton	Transpt II	Mass DOT	Littleton- Cleaning & Painting Of 2 Bridges Along I-495 & Route 2	\$1,353,790.00	\$731
Littleton	Def. Bridge	MHD	Littleton Bridge Replacement, Taylor Street over I-495 NB and SB, over railroad bridge	\$32,440,508	\$5,520
Littleton - Westford	Transport I	Mass DOT	Littleton- Westford- Interstate Resurfacing On I-495	\$7,426,540.00	\$1,933,198
Logan Airport	Transpt II	Mass DOT	Materials Cost For Relocation Of Various RMV Branches, Eot/Mhd Departments And Mac Move To Logan	\$60,000.00	\$51,941
Longmeadow	Housing	DHCD	Public Housing: Emerson Manor Phase II	\$5,102,180	\$531,703
Longmeadow	Transpt II	Mass DOT	Longmeadow- Resurfacing & Related Work On Route 5 (Longmeadow Street), From Edgewood Street To Warren Terrace, Includes Culvert Repairs At Cooley Brook	\$613,068.75	\$3,156
Longmeadow	Transpt II	Mass DOT	Longmeadow- Resurfacing & Related Work On Converse Street, From Laurel Street To Dwight Street	\$1,614,800.00	\$59
Longmeadow - Springfield	Transport I	Mass DOT	Longmeadow- Springfield- Highway Lighting Upgrades On Route I-91 From Conn. S.L. To South End Bridge	\$2,400,000.00	\$167,534
Longmeadow - Springfield	Transpt II	Mass DOT	Longmeadow- Springfield- Retaining Wall Replacement/Rehabilitation On I-91 (Sb)	\$6,222,500.00	\$742

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Longmeadow - West Springfield	Transport I	Mass DOT	Longmeadow- West Springfield- Guide & Traffic Sign Replacement On I-91	\$6,501,007.50	\$9,734
Lowell	Higher Ed	DCP	UMASS Lowell - Campus Master Plan	Ongoing Program	\$775,915
Lowell	Higher Ed	DCP	UMASS Lowell - New South Academic Building	\$40,000,000	\$2,725,051
Lowell	Higher Ed	DCP	UMASS Lowell - Storm Water Management	\$1,500,000	\$1,183,843
Lowell	Higher Ed	DCP	UMASS Lowell - Campus Ventilators	Maintenance Program	\$890,000
Lowell	Higher Ed	DCP	UMASS Lowell - Olsen Fire Pump Replacement	Maintenance Program	\$10,809
Lowell	Higher Ed	DCP	UMASS Lowell - Cooling Tower Replacement	Maintenance Program	\$154,038
Lowell	Higher Ed	DCP	UMASS Lowell - Generator Study	Maintenance Program	\$15,524
Lowell	Higher Ed	DCP	UMASS Lowell - Water Distribution	Maintenance Program	\$23,742
Lowell	Gen. Gov.	DCP	Lowell Superior Court Access Improvements	Maintenance Program	\$1,011,058
Lowell	Housing	DHCD	Public Housing: Acre High School Apartments (760 Merrimack Street)	\$7,525,426	\$1,286,020
Lowell	Housing	DHCD	Public Housing: Moody Street Apartments aka Unity Place	\$6,734,598	\$1,000,000
Lowell	Housing	DHCD	Public Housing: H2O - Hope to Opportunity	\$666,572	\$584,960
Lowell	Housing	DHCD	Public Housing: Appleton Mills Redevelopment Phase 1A	\$47,078,544	\$1,003,500
Lowell	Housing	DHCD	Public Housing: River's Edge	\$2,878,600	\$1,000,000
Lowell	Housing	DHCD	Public Housing: Weatherization Assistance Program, Soft Costs	\$65,016	\$45,542
Lowell	Housing	DHCD	Public Housing: Sustainability, low-flow toilets	\$32,960	\$12,780
Lowell	Housing	DHCD	Public Housing: Federalization of State Units	\$229,434	\$0
Lowell	Housing	DHCD	Public Housing: 106 Liberty Street, Water Infiltration Repairs, Rotted Sheathing and Studs	\$9,000	\$0
Lowell	Housing	DHCD	Public Housing: Formula funding, 51 Lane Street, Advance Roof Replacement	\$28,390	\$0
Lowell	Housing	DHCD	Public Housing: 51 Lane Street, Grove Street, Emergency Unit Repairs	\$15,000	\$0
Lowell	Transport I	Mass DOT	Lowell- Bridge Replacement, L-15-004, Morton Street Over The B&M Railroad	\$3,515,072.00	\$2,602,068
Lowell	Transport I	Mass DOT	Lowell- Bridge Rehabilitations On Route I-495, L-15-082, Concord River, L-15-083, B&M Rr & L-15-084, Woburn Street	\$42,990,000.00	\$0
Lowell	Transport I	Mass DOT	Lowell- Stringer Clamp Assemblies On Acrow Panel Bridge,Rourke Bridge/Merrimack River.	\$4,800.00	\$453,778
Lowell	Transport I	Mass DOT	Lowell- Bridge Demolition, L-15-021 & New Bridge Construction, L-15-095, University (Textile) Avenue Over The Merrimack River And Northern Canal	\$43,224,335.00	\$1,335,804
Lowell	Transport I	Mass DOT	Lowell- Reconstruction Of Thorndike Street (Route 3A) Gorham Street & Central Street (Gallagher Square)	\$5,639,412.00	\$59,661
Lowell	Transport I	Mass DOT	Lowell- Bridge Replacement, L-15-058, Vfw Highway Over Beaver Brook	\$5,750,000.00	\$2,112
Lowell	Transport I	Mass DOT	Lowell- Signal & Intersection Improvements At Chelmsford Street (Route 110), Plain Street And Powell Street	\$934,440.00	\$22,042
Lowell	Transport I	Mass DOT	Lowell- Bridge Betterment, L-15-088, Wood Street Extension, Merrimack River (Rourke Memorial Bridge)	\$1,499,216.00	\$205
Lowell	Transport I	Mass DOT	Lowell- Connector Reconstruction, From Thorndike Street To Gorham Street	\$937,500.00	\$1,467
Lowell	Transport I	Mass DOT	Lowell- Signal & Intersection Improvements At Vfw Highway, Bridge Street & Lakeview Avenue	\$2,139,120.00	\$5,948
Lowell	Transport I	Mass DOT	Lowell- Hamilton Canal Walkway Construction & Rehab Of L-15-100 (Railroad Pedestrian Bridge)	\$2,781,300.00	\$1,817,197
Lowell	Transport I	Mass DOT	Lowell- Resurfacing & Related Work On Route 38	\$2,808,140.00	\$1,289,966
Lowell	Transport I	Mass DOT	Lowell- Resurfacing & Related Work On Vfw Parkway	\$5,750,000.00	\$10,006
Lowell	Transport I	Mass DOT	Lowell- Safe Routes To Schools (Mcauliffe Elementary School & Robinson Middle School)	\$601,288.75	\$20,984
Lowell	Transpt II	Mass DOT	Lowell- Bridge Rehabilitation, Br# L-15-022 School Street Over The Northern Canal & Merrimack River	\$2,903,641.00	\$211
Lowell	Transpt II	Mass DOT	Lowell- Bridge Demolition, L-15-021 & New Bridge Construction, L-15-095, University (Textile) Avenue Over The Merrimack River And Northern Canal	\$43,224,335.00	\$280
Lowell	Transpt II	Mass DOT	Lowell- Signal & Intersection Improvements At Chelmsford Street (Route 110), Plain Street And Powell Street	\$934,440.00	\$0
Lowell	Transpt II	Mass DOT	Lowell- Signal & Intersection Improvements At Vfw Highway, Bridge Street & Lakeview Avenue	\$2,139,120.00	\$856
Lowell	Transpt II	Mass DOT	Lowell- Safe Routes To Schools (Mcauliffe Elementary School & Robinson Middle School)	\$601,288.75	\$4,702
Lowell	Def. Bridge	MHD	Lowell Bridge Rehabilitations on Route I-495, Concord River, Woburn Street	\$35,667,000	\$25,947,520
Lowell	Def. Bridge	MHD	Lowell Bridge Replacement, Lowell Connector (EB & WB) over Plain Street	\$7,065,721	\$204,241
Lowell	Def. Bridge	MHD	Lowell Bridge Betterment, Hunts Falls & Rotary Bridges over	\$15,915,978	\$6,717,772

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			the Merrimack River		
Lowell	Enviro	SEC	Pawtucket Congregational Church	Historic Preservation	\$45,000
Lowell	Higher Ed	DCP	UMASS Lowell - North Power Plant Repairs	Maintenance Program	\$900,000
Lowell	Higher Ed	DCP	UMASS Lowell - Fire Alarm Box Upgrade	Maintenance Program	\$101,701
Lowell	Higher Ed	DCP	UMASS Lowell - Water Line Repair	Maintenance Program	\$36,371
Lowell Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit: Six Transit Buses,Capt Spare Parts,Technology&Bus Stop Upgrade,Mb Assist Vehcls&Equip,Hybrid Buses	\$794,127.00	\$714,664
Ludlow	Gen. Gov.	DCP	HSD - Western Mass Pre-Release Center - Expansion	\$10,550,000	\$131,460
Ludlow	Housing	DHCD	Public Housing: Boiler Replacements	\$28,960	\$24,275
Ludlow	Housing	DHCD	Public Housing: 37-39 Chestnut Street, Structural Study	\$19,263	\$19,262
Ludlow	Housing	DHCD	Public Housing: Wilson Street, Boiler, Furnaces, Soft Costs	\$17,645	\$13,535
Ludlow	Transport I	Mass DOT	Ludlow- Signal & Intersection Improvements At East Street And Chapin Street	\$1,232,590.00	\$808,579
Ludlow	Transport I	Mass DOT	Ludlow- Reconstruction Of Center Street (Route 21)	\$4,494,000.00	\$2,044
Ludlow	Transpt II	Mass DOT	Ludlow- Signal & Intersection Improvements At East Street And Chapin Street	\$1,232,590.00	\$0
Ludlow	Transpt II	Mass DOT	Ludlow- Wilbraham- Bridge Rehabilitation, L-16-002=W-35-002, East Street Over The Chicopee River	\$950,000.00	\$11,490
Ludlow	Enviro	SEC	First Meeting House	Historic Preservation	\$30,000
Ludlow - Springfield	Transport I	Mass DOT	Ludlow- Springfield- Structure Maintenance, Br# L-16-008=S-24-002 Route 21 (Center Street) Over Chicopee River (Putts Bridge)	\$1,000,000.00	\$614
Lunenburg	Housing	DHCD	Public Housing: 131 White Street, Miscellaneous Emergency Repairs	\$1,701,096	\$1,707,204
Lunenburg	Housing	DHCD	Public Housing: White Street, Weatherization Assistance Program, Soft Costs	\$15,000	\$3,885
Lunenburg	Transport I	Mass DOT	Lunenburg- Bridge Replacement, Br# L-17-010, Leominster-Shirley Road Over The B&M Rr & MBTA	\$4,124,920.00	\$374,646
Lynn	Enviro	DCR	Blossom Street Phase II	Ongoing Program	\$70,000
Lynn	Gen. Gov.	DCR	Lynn Ward Bath House improvements	Maintenance Program	\$525,157
Lynn	Housing	DHCD	Public Housing: Washington Square Residences - Phase I and Phase II	\$6,639,850	\$2,064,319
Lynn	Housing	DHCD	Public Housing: Bridgewell / Lewis Street	\$2,170,016	\$0
Lynn	Housing	DHCD	Public Housing: 170 South Common St., Caggiano Plaza, Exterior / Window Repairs	\$2,790,257	\$2,803,285
Lynn	Housing	DHCD	Public Housing: 170 South Common St., Caggiano Plaza, Phase II, Exterior/Window Repairs	\$2,775,411	\$2,711,271
Lynn	Housing	DHCD	Public Housing: 170 South Common St., Water Main Break Repair Reimbursement	\$17,848	\$17,848
Lynn	Housing	DHCD	Public Housing: 37 Green St., McGee House, Emergency Gutters and Exterior Renovation	\$860,333	\$865,960
Lynn	Housing	DHCD	Public Housing: Formula Funding, Olive Street Roof Replacement	\$53,490	\$404
Lynn	Housing	DHCD	Public Housing: Emergency DHW repairs	\$6,478	\$0
Lynn	Housing	DHCD	Public Housing: Formula Funding, Meadow Court, Reimbursement for Pipe Repairs	\$18,016	\$18,016
Lynn	Transport I	Mass DOT	Lynn- Signalization & Improvements At 4 Locations (Contract D)	\$1,464,480.00	\$37,924
Lynn	Transport I	Mass DOT	Lynn- Intersection Improvements At Lynnfield Street (Route 129) Millard Avenue, Parker Hill Avenue, Den Quarry Road	\$1,140,100.00	\$41,504
Lynn	Transpt II	Mass DOT	Lynn- Signalization & Improvements At 4 Locations (Contract D)	\$1,464,480.00	\$0
Lynn	Transpt II	Mass DOT	Lynn- Intersection Improvements At Lynnfield Street (Route 129) Millard Avenue, Parker Hill Avenue, Den Quarry Road	\$1,140,100.00	\$52,783
Lynn	Transpt II	Mass DOT	To Finish Work On The Blue Line To Lynn Deis.	\$183,090.25	\$0
Lynn	Transpt II	Mass DOT	To Finish Work On The Blue Line To Lynn Deis.	\$98,723.75	\$280,422
Lynn	Enviro	SEA	Blossom Street Construction	\$700,000	\$700,000
Lynn	Enviro	SEC	GAR Hall and Museum Building	Historic Preservation	\$50,000
Lynn -Saugus	Transport I	Mass DOT	Lynn- Saugus- Bridge Replacement (Temp), L-18-016=S-05-008, Route 107 Over The Saugus River (Fox Hill Bridge)	\$14,044,182.55	\$4,019,308
Lynn -Saugus	Transport I	Mass DOT	Lynn- Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 Over The Saugus River (Aka - Belden G. Bly Bridge)	\$41,445,360.00	\$4,915
Lynn -Saugus	Transpt II	Mass DOT	Lynn- Saugus- Bridge Replacement (Temp), L-18-016=S-05-008, Route 107 Over The Saugus River (Fox Hill Bridge)	\$14,044,182.55	\$285
Lynn -Saugus	Transpt II	Mass DOT	Lynn- Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 Over The Saugus River (Aka - Belden G. Bly Bridge)	\$41,445,360.00	\$2,396

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Lynnfield - Peabody	Transport I	Mass DOT	Lynnfield- Peabody- Interstate Maintenance & Related Work On I-95	\$8,440,010.00	\$8,614,997
Lynnfield - Wakefield	Transport I	Mass DOT	Lynnfield- Wakefield- Resurfacing And Related Work On A Section Of Route I-95 (128)	\$1,000,000.00	\$16
Lynnfield - Wakefield	Transport I	Mass DOT	Lynnfield- Wakefield- Interstate Maintenance & Related Work On I-95	\$14,503,087.00	\$24,956
Lynnfield - Wakefield	Transport I	Mass DOT	Lynnfield- Wakefield- Signal & Intersection Improvements At Walnut Street & I-95, Salem Street & Audubon Road At I-95	\$6,729,305.00	\$0
Lynnfield - Wakefield	Transpt II	Mass DOT	Lynnfield- Wakefield- Interstate Maintenance & Related Work On I-95	\$14,503,087.00	\$9,894
Lynnfield - Wakefield	Transpt II	Mass DOT	Lynnfield- Wakefield- Signal & Intersection Improvements At Walnut Street & I-95, Salem Street & Audubon Road At I-95	\$6,729,305.00	\$211
Lynn-Revere	Def. Bridge	MHD	Lynn-Revere Electrical/Mechanical Replacement and Structural Repairs, Route 1A over the Saugus River (General Edwards Drawbridge)	\$3,650,000	\$959,807
Malden	Housing	DHCD	Public Housing: Salem Towers	\$17,242,865	\$200,000
Malden	Housing	DHCD	Public Housing: The Heritage	\$21,381,568	\$1,200,000
Malden	Housing	DHCD	Public Housing: MM Homes (Homeless Units)	\$2,216,164	\$470,000
Malden	Housing	DHCD	Public Housing: Handicapped Accessibility	\$75,000	\$0
Malden	Housing	DHCD	Public Housing: Sylvan and Kimball Streets, Termite Damage	\$10,000	\$0
Malden	Housing	DHCD	Public Housing: 47 Springdale Street, Asbestos Abatement, Crawl Space	\$104,326	\$12,458
Malden	Housing	DHCD	Public Housing: Linden 200s, Site Work, Federalization	\$2,744,625	\$1,368,807
Malden	Transport I	Mass DOT	Malden- Rehabilitation On Pleasant Street, From Malden City Hall To Main Street	\$2,150,152.80	\$226,017
Malden	Transpt II	Mass DOT	Malden- Rehabilitation On Pleasant Street, From Malden City Hall To Main Street	\$2,150,152.80	\$6,308
Malden -Revere - Saugus	Transport I	Mass DOT	Malden- Revere- Saugus- Transportation Improvement On Route 1	\$34,500,000.00	\$479
Malden -Revere - Saugus	Transport I	Mass DOT	Malden- Revere- Saugus- Reconstruction & Widening On Route 1, From Route 60 To Route 99	\$172,500,000.00	\$4,361
Malden -Revere - Saugus	Transpt II	Mass DOT	Malden- Revere- Saugus- Reconstruction & Widening On Route 1, From Route 60 To Route 99	\$172,500,000.00	\$143
Manchester	Housing	DHCD	Public Housing: Pine St., Fire Alarm Panel / Power Supply repairs	\$4,375	\$3,500
Manchester	Housing	DHCD	Publi Housing: Old Essex Road, Weatehrization Assistance Program, Soft Costs	\$23,770	\$17,156
Manchester	Housing	DHCD	Public Housing: Pine Street, Fire Alarm Panel Replacement	\$18,250	\$18,250
Mansfield	Housing	DHCD	Public Housing: Eddy Street, 200-1 Roofs and Chimneys	\$110,812	\$109,862
Mansfield	Transport I	Mass DOT	Mansfield - Route 106 Reconstruction And Bridge No. M-3-12 Over Canoe River	\$3,676,060.00	\$57,955
Mansfield	Transport I	Mass DOT	Mansfield- Reconstruction Of Route 106 (Chauncy Street) Includes Railroad Bridge M-03-019	\$5,904,670.00	\$587,172
Mansfield	Transport I	Mass DOT	Mansfield- Slip Ramp Construction, From Route 140 To I-495 (Sb)	\$3,658,974.00	\$1,717,159
Mansfield	Transport I	Mass DOT	Mansfield- Corridor Improvements On Route 106 (Eastman Street), From East Street To The Easton T.L.	\$2,362,876.40	\$5,046
Mansfield	Transport I	Mass DOT	Mansfield- Bridge Rehabilitation, M-03-026, Grove Street Over I-95, M-03-027, I-495 Over I-95 & M-03-028, West Street Over I-495	\$4,174,950.00	\$23,400
Mansfield	Transpt II	Mass DOT	Mansfield- Slip Ramp Construction, From Route 140 To I-495 (Sb)	\$3,658,974.00	\$3,051
Mansfield	Transpt II	Mass DOT	Mansfield- Bridge Betterment, M-03-031 & M-03-033, Route 140 (S. Main Street) I-495 Nb & Sb	\$2,697,256.00	\$309
Mansfield	Transpt II	Mass DOT	Mansfield- Corridor Improvements On Route 106 (Eastman Street), From East Street To The Easton T.L.	\$2,362,876.40	\$16,398
Mansfield	Transpt II	Mass DOT	Mansfield- Bridge Rehabilitation, M-03-026, Grove Street Over I-95, M-03-027, I-495 Over I-95 & M-03-028, West Street Over I-495	\$4,174,950.00	\$3,841
Mansfield -Norton	Transport I	Mass DOT	Mansfield- Norton- Interstate Maintenance & Related Work On I-495	\$12,838,400.00	\$44,684
Mansfield -Norton	Transpt II	Mass DOT	Mansfield- Norton- Interstate Maintenance & Related Work On I-495	\$12,838,400.00	\$30,333
Marblehead	Housing	DHCD	Public Housing: Broughton Road, Weatherization Assistance Program, Heat Upgrade, Soft Costs, Furnace / Boiler Replacements	\$62,476	\$47,985
Marblehead	Enviro	SEC	Old Burial Hill	Historic Preservation	\$9,000
Marblehead - Salem - Swampscott	Transport I	Mass DOT	Marblehead- Salem- Swampscott- Roadway Reconstruction, Vinnin Square (Rte 1A, Loring Ave, Vinnin St, Salem St & Swampscott Mall)	\$1,000,000.00	\$163
Marion	Housing	DHCD	Public Housing: Little Neck Village	\$8,907,426	\$1,488,129
Marion - Mattapoisett	Transport I	Mass DOT	Marion- Mattapoisett- Interstate Maintenance & Related Work On I-195	\$12,073,730.00	\$10,087,558

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Marlborough	Housing	DHCD	Public Housing: 240-250 Main Street, Emergency Windows	\$659,052	\$643,669
Marlborough	Housing	DHCD	Public Housing: 240-250 Main Street, Elevator	\$406,110	\$403,352
Marlborough	Transport I	Mass DOT	Marlborough- Roadway Reconstruction On West Main Street (Route 20) Between Beach Street And Granger Boulevard (3,100 Feet)	\$2,100,000.00	\$256
Marlborough	Transport I	Mass DOT	Marlborough- Bridge Replacements, M-06-003, Robin Hill Street Over Assabet River & M-06-004, Boundary Street Over Assabet River	\$3,948,435.00	\$3,101,853
Marlborough	Transport I	Mass DOT	Marlborough- Intersection & Signal Improvements On Route 20 (East Main Street/Boston Post Road) At Concord Road	\$1,733,000.00	\$167
Marlborough	Transport I	Mass DOT	Marlborough- Reconstruction Of Farm Road, From Cook Lane To Route 20 (Boston Post Road)	\$3,637,167.11	\$860
Marlborough	Transport I	Mass DOT	Marlborough- Reconstruction Of Route 20 (East Main Street) From Main Street Easterly To Lincoln Street (0.3 Miles)	\$2,260,849.80	\$29
Marlborough	Transport I	Mass DOT	Marlborough- Safe Routes To School (Hosmer Street, Jaworek Elementary School)	\$350,000.00	\$1,748
Marlborough	Transpt II	Mass DOT	Marlborough- Intersection & Signal Improvements On Route 20 (East Main Street/Boston Post Road) At Concord Road	\$1,733,000.00	\$1,396
Marlborough	Transpt II	Mass DOT	Marlborough- Reconstruction Of Farm Road, From Cook Lane To Route 20 (Boston Post Road)	\$3,637,167.11	\$584
Marlborough	Def. Bridge	MHD	Marlborough Bridge Preservation, I-290 EB & WB over I-495	\$8,282,712	\$4,617,320
Marlborough - Northborough	Transport I	Mass DOT	Marlborough- Northborough- Resurfacing On Interstate 290, From The Bolyston/Northborough TI East Into Marlborough	\$5,000,000.00	\$138,148
Marshfield	Housing	DHCD	Public Housing: 240-250 Main Street, Weatherization Assistance Program	\$46,208	\$0
Marshfield	Housing	DHCD	Public Housing: 824 Moraine Street, Emergency Boiler Replacement	\$128,655	\$128,220
Marshfield	Housing	DHCD	Public Housing: 135 Main Street, Roof Replacement	\$168,701	\$168,142
Marshfield	Transport I	Mass DOT	Marshfield- Bridge Replacement, M-07-007, Beach Street Over The Cut River	\$2,273,420.00	\$131
Marshfield	Transport I	Mass DOT	Marshfield- Corridor Improvements On Route 139 (Plain Street)	\$6,070,912.20	\$120,977
Marshfield	Transpt II	Mass DOT	Marshfield- Corridor Improvements On Route 139 (Plain Street)	\$6,070,912.20	\$53,758
Marshfield	Enviro	SEA	Fish Landing	\$50,000	\$50,000
Marshfield	Enviro	SEC	Hatch Mill	Historic Preservation	\$40,000
Marshfield - Norwell	Transport I	Mass DOT	Marshfield- Norwell- Bridge Rehabilitation, M-07-001=N-24-001, Union Street/Bridge Street Over The North River	\$2,323,023.14	\$2,256,230
Marshfield - Scituate	Transport I	Mass DOT	Marshfield- Scituate- Bridge Replacements, Br# M-07-019=S-07-014, Julien Street Over The South River And Br# M-07-003=S-07-003, Sea Street Over The South River (Capt. Fred. Stanley Bridge)	\$9,997,230.00	\$199,751
Marshfield - Scituate	Transpt II	Mass DOT	Marshfield- Scituate- Bridge Replacements, Br# M-07-019=S-07-014, Julien Street Over The South River And Br# M-07-003=S-07-003, Sea Street Over The South River (Capt. Fred. Stanley Bridge)	\$9,997,230.00	\$0
Martha'S Vineyardrta	Transport I	Mass DOT	In Suppt Of Rural Transit Operations, These Funds Represent 100% State Funding For Purchase Capitl: 1 Transit Bus, Its-Avl Program,Capital Equip And Building Improvements	\$959,000.00	\$959,000
Mashpee	Gen. Gov.	ANF	Mashpee Public Library Construction Grant	\$2,934,541	\$1,320,542
Mashpee	Transport I	Mass DOT	Mashpee- Sidewalk And Shoulder Construction Along Route 28 (Falmouth Road) From Falmouth T.L. To Shell Back Way (2,288')	\$300,000.00	\$825
Mattapan	Transpt II	Mass DOT	Mattapan Bus Rapid Transit - Enhanced Reliability And Mobility To A Critical Corridor In The City Of Boston, The Bus Route 28 Ruggles-Mattapan Corridor.	\$20,000,000.00	\$708,617
Mattapoissett	Housing	DHCD	Public Housing: Homestad Court, Weatherization Assistance Program, Heat Upgrade	\$17,400	\$12,737
Mattapoissett	Housing	DHCD	Public Housing: Acushnet Road, Repair of Mold Conditions	\$163,000	\$160,500
Mattapoissett	Housing	DHCD	Public Housing: Acushnet Road, Second Floor Showers	\$159,067	\$135,860
Mattapoissett	Housing	DHCD	Public Housing: Acushnet Road, Selected Bath Repairs	\$42,360	\$21,485
Mattapoissett	Housing	DHCD	Public Housing: Exterior Wood trim repairs/ replacement	\$25,000	\$13,987
Mattapoissett	Transport I	Mass DOT	Mattapoissett- Multi-Use Path Construction (Penn Central Right Of Way) From Fairhaven T.L. To Mattapoissett Neck Road (Phase 1A)	\$670,630.00	\$54,187
Mattapoissett	Transport I	Mass DOT	Mattapoissett- Multi-Use Path Construction (Penn Central Right Of Way) From Mattapoissett Neck Road To Depot Street (Phase 1B)	\$1,135,501.10	\$1,009
Maynard	Transport I	Mass DOT	Maynard- Bridge Replacement, M-10-007, Route 27 (Waltham Street) Over The Assabet River	\$4,756,118.68	\$387,751
Maynard	Transport I	Mass DOT	Maynard- Bridge Replacement, M-10-004, Route 62 (Main Street) Over The Assabet River	\$1,427,100.00	\$64
Maynard	Transpt II	Mass	Maynard- Bridge Replacement, M-10-007, Route 27	\$4,756,118.68	\$843

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
		DOT	(Waltham Street) Over The Assabet River		
Medfield	Gen. Gov.	DCP	Architectural Review Fee Medfield State Hospital	Maintenance Program	\$62,786
Medfield	Gen. Gov.	DCP	Security and Maintenance Services Medfield State Hospital	Maintenance Program	\$653,241
Medfield	Gen. Gov.	DCP	Demolish Power Plant - Medfield State Hospital	Demolition Program	\$1,645
Medfield	Gen. Gov.	DCP	Former Medfield State Hospital - Site Remediation, all contracts	\$2,300,000	\$3,901,257
Medfield	Housing	DHCD	Public Housing: 30 Pound Street, Fire Alarm	\$71,275	\$0
Medfield	Transport I	Mass DOT	Medfield- Reconstruction Of North Street, From Frairy Street To Pine Street	\$2,259,550.00	\$1,535
Medfield	Transpt II	Mass DOT	Medfield- Reconstruction Of North Street, From Frairy Street To Pine Street	\$2,259,550.00	\$408
Medford	Gen. Gov.	DCP	Design/Study to the Medford State Police Station Exterior	Maintenance Program	\$766,681
Medford	Housing	DHCD	Public Housing: Rockwell, Riverside, Lightguard, Foster Streets, Weatherization Assistance Program, Heat Upgrades	\$90,035	\$55,153
Medford	Housing	DHCD	Public Housing: Rockwell, Riverside, Lightguard, Foster Streets, Federalization, LaPrise Site Work	\$1,147,775	\$26,180
Medford	Housing	DHCD	Public Housing: Maintenance Building Federalization	\$32,495	\$0
Medford	Housing	DHCD	Public Housing: Federalization accessibility at Weldor	\$353,893	\$14,644
Medford	Housing	DHCD	Public Housing: Walking Court, Planning Grant, Heat/ Ventilation / HW	\$389,396	\$30,038
Medford	Transport I	Mass DOT	Medford- Improvements & Realignment On Clippership Drive	\$1,990,000.00	\$856,962
Medford	Transport I	Mass DOT	Medford- Cleaning & Painting Of 3 Bridges Along I-93	\$1,802,390.00	\$653
Medford	Transport I	Mass DOT	Medford- Bridge Replacement On I-93 Corridor	\$92,956,434.13	\$489,871
Medford	Transpt II	Mass DOT	Medford- Bridge Rehabilitation, M-12-002, Main Street (State Route 38 S) Over Mystic River (Aka - Cradock Bridge)	\$11,852,400.00	\$0
Medford	Transpt II	Mass DOT	Medford- Improvements & Realignment On Clippership Drive	\$1,990,000.00	\$4,565
Medford	Transpt II	Mass DOT	Medford- Bridge Replacement On I-93 Corridor	\$92,956,434.13	\$0
Medford	Def. Bridge	MHD	Medford Bridge Rehabilitation, Main Street (State Route 38S) over the Mystic River	\$11,620,000	\$222,235
Medford	Def. Bridge	MHD	Medford Bridge Reconstruction, Revere Beach Parkway over MBTA and Corporation Way	\$8,830,000	\$15,283
Medford	Def. Bridge	MHD	Medford Bridge Replacement on I-93 corridor	\$86,427,600	\$14,326,120
Medford	Enviro	SEC	Salem Street Burying Ground	Historic Preservation	\$15,000
Medford - Somerville	Transport I	Mass DOT	Medford- Somerville- Interstate Maintenance & Related Work On I-93	\$9,774,020.00	\$14,092,454
Medway	Transport I	Mass DOT	Medway- Highway Reconstruction, Route 126 (Summer Street) From Bellingham T.L. To Holliston T.L	\$5,392,140.00	\$123,498
Medway	Transpt II	Mass DOT	Medway- Reconstruction On Route 109, From Holliston Street To 100 Ft. West Of Highland Street	\$10,059,827.37	\$1,460
Melrose	Housing	DHCD	Public Housing: 155 Nason Drive, Condition Assessment Report, Elevators	\$329,726	\$327,263
Melrose	Housing	DHCD	Public Housing: 155 Nason Drive, Asbestos Repair and Replacement	\$159,783	\$141,496
Melrose	Housing	DHCD	Public Housing: 155 Nason Drive, Flooding, Emergency Phase I Investigation/ Study	\$49,318	\$101,809
Melrose	Housing	DHCD	Public Housing: 910 Main Street, Elevator Upgrade and Modernization	\$319,282	\$302,653
Melrose	Housing	DHCD	Public Housing: 910 Main Street, Emergency Generator	\$209,074	\$206,663
Melrose	Housing	DHCD	Public Housing: 919 Main Street, Emergency Bathroom Replacement	\$47,861	\$35,407
Melrose	Housing	DHCD	Public Housing: 910 Main Street, Formula Funding, Replace Heat and Smoke Detectors, Bedbug abatement	\$42,764	\$42,764
Melrose	Housing	DHCD	Public Housing: 15-17 Fellsvie Terrace, Boiler Replacement	\$32,740	\$19,926
Melrose -Revere	Transpt II	Mass DOT	Securitysystems And Hardware For Melrose/Revere, North Adams And North Attleboro	\$250,213.70	\$198,185
Melrose - Wakefield	Transport I	Mass DOT	Melrose- Wakefield- Roadway Rehabilitation & Signal Upgrade, Main Street & Green Street	\$2,445,628.00	\$37,508
Mendon	Transport I	Mass DOT	Mendon- Roadway Reconstruction At The Intersection Of Providence Street And Hartford Avenue	\$350,000.00	\$240
Merrimac	Transport I	Mass DOT	Merrimac- Reconstruction Of River Road (Emergency Relief)	\$594,200.00	\$3,951
Merrimac	Transport I	Mass DOT	Merrimac- Emergency Relief Program, M-16-001 (Culvert), River Road Over Cobbler'S Brook	\$787,450.00	\$266,764
Merrimac	Transport I	Mass DOT	Merrimac- Resurfacing & Related Work On Route 110	\$1,365,126.80	\$7,528
Merrimac	Transpt II	Mass DOT	Merrimac- Resurfacing & Related Work On Route 110	\$1,365,126.80	\$621

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Merrimac - Newburyport	Transport I	Mass DOT	Newburyport- Merrimac- Cleaning & Painting Of 3 Bridges Along I-95 & I-495	\$4,295,300.00	\$1,990,015
Merrimac - Newburyport	Transpt II	Mass DOT	Newburyport- Merrimac- Cleaning & Painting Of 3 Bridges Along I-95 & I-495	\$4,295,300.00	\$6,564
Merrimack Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit: 6 Diesel Transit Buses, 2 Hybrid Transit Buses, 12 Paratransit Veh, 2 Supervisory Veh	\$975,268.00	\$814,693
Methuen	Housing	DHCD	Public Housing: Tudor, Pinewood, Oakside, Larchwood, Kenwood Streets, Delead JFK Apartments	\$830,075	\$816,029
Methuen	Housing	DHCD	Public Housing: Tudor, Pinewood, Oakside, Larchwood, Kenwood Streets, Weatherization Assistance Program	\$66,520	\$42,322
Methuen	Housing	DHCD	Public Housing: 36 Oakland Avenue, Reasonable Accommodations, Installation of automatic door opener	\$12,500	\$9,060
Methuen	Housing	DHCD	Public Housing: 75 Edgewood Avenue, Community Building Modernization	\$35,500	\$34,548
Methuen	Housing	DHCD	Public Housing: 24 Mystic Street, Sidewalk repairs	\$12,000	\$9,895
Methuen	Housing	DHCD	Public Housing: 101 Broadway, Boiler Replacement	\$5,200	\$5,199
Methuen	Housing	DHCD	Public Housing: 26 & 28 Haverhill Street, Boiler and misc. architectural repairs	\$23,855	\$23,855
Methuen	Housing	DHCD	Public Housing: 601 Lowell Blvd., Miscellaneous Architectural Repairs	\$53,645	\$43,742
Methuen	Transport I	Mass DOT	Methuen- Bridge Replacement, M-17-022, Route 28 (Broadway) Over Route 213	\$15,118,688.00	\$10,128,385
Methuen	Transport I	Mass DOT	Methuen- Traffic Sign Replacement & Safety Improvements On Route 213	\$1,806,880.59	\$40,503
Methuen	Transport I	Mass DOT	Methuen- Resurfacing On Route 113 (North Lowell Street) Eb & Wb	\$1,177,840.00	\$555,550
Methuen	Transport I	Mass DOT	Methuen- Guardrail, Sign & Pavement Marking Improvements On Route 213	\$1,103,530.00	\$696,623
Methuen	Transport I	Mass DOT	Methuen- Signal Improvements On Route 110 @ Riverside Drive & Bolduc Street (Short Term Improvements To Methuen Rotary)	\$419,864.69	\$18,913
Methuen	Transport I	Mass DOT	Methuen- Interchange Reconstruction On I-93 At Route 110/113 Rotary, Including Removal Of M-17-017 & M-17-018, Rehab Of M-17-007 & New Bridge Construction Of M-17-040	\$64,768,000.00	\$112,248
Methuen	Transpt II	Mass DOT	Methuen- Resurfacing On Route 113 (North Lowell Street) Eb & Wb	\$1,177,840.00	\$0
Methuen	Transpt II	Mass DOT	Methuen- Signal Improvements On Route 110 @ Riverside Drive & Bolduc Street (Short Term Improvements To Methuen Rotary)	\$419,864.69	\$3,040
Methuen	Transpt II	Mass DOT	Methuen- Interchange Reconstruction On I-93 At Route 110/113 Rotary, Including Removal Of M-17-017 & M-17-018, Rehab Of M-17-007 & New Bridge Construction Of M-17-040	\$64,768,000.00	\$12,998
Methuen - Wilmington	Transport I	Mass DOT	Wilmington- Methuen- Guide & Traffic Sign Replacement On I-93, From Sr129 (Exit 38) To Sr213 (Exit 48)	\$5,090,610.00	\$640,847
Metro West Rta	Transport I	Mass DOT	Fund Will Be Used For The Purchase Of Capital Items: 2 Buses, 4 Fareboxes, Tools, Equip And Furnishi, 2 Service Vehicles, Shelters And Bike Racks, Its, Map Veh: 4 Minibuses And 8 Vans	\$519,422.69	\$474,435
Middleboro	Gen. Gov.	DCP	Roof Replacement at Middleboro Barracks	Maintenance Program	\$185,394
Middleborough	Housing	DHCD	Public Housing: Frank Park & Sproat Streets, Accessibility Improvements to Community Building	\$58,300	\$50,541
Middleborough	Housing	DHCD	Public Housing: Frank Park & Sproat Streets, Weatherization Assistance Program, Soft Costs	\$394,218	\$271,760
Middleborough	Housing	DHCD	Public Housing: Sproat Street & Maple Avenue, Oil Tank Removal, Replace Water Valves	\$13,475	\$14,827
Middleborough	Transport I	Mass DOT	Middleborough- Bridge Replacement, Br# M-18-010 Cross Street Over MBTA/Conrail	\$817,269.20	\$0
Middleborough	Transport I	Mass DOT	Middleborough- Signal & Intersection Improvements At Route 105 & Route I-495 Ramps	\$4,167,898.77	\$11,471
Middleborough	Transport I	Mass DOT	Middleborough- Intersection Improvements, Route 28 And Route 105	\$647,970.00	\$2,979
Middleborough	Transport I	Mass DOT	Middleboro- Signal & Intersection Improvements On Route 44 @ 4 Locations: At Center St, At Everett St, At Plymouth St, At Plympton St	\$4,031,913.00	\$2,880,960
Middleborough	Transport I	Mass DOT	Middleborough- Cable Barrier Installation On I-495	\$1,756,650.00	\$1,086,845
Middleborough	Transport I	Mass DOT	Middleborough- Nemasket River Stormwater Pollution Mitigation	\$785,875.00	\$19,694
Middleborough	Transport I	Mass DOT	Middleborough- Rotary Improvements @ Routes 44/28/18	\$13,800,000.00	\$5,409

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Middleborough	Transpt II	Mass DOT	Middleborough- Bridge Replacement, Br# M-18-010 Cross Street Over MBTA/Conrail	\$817,269.20	\$0
Middleborough	Transpt II	Mass DOT	Middleborough- Signal & Intersection Improvements At Route 105 & Route I-495 Ramps	\$4,167,898.77	\$51,361
Middleborough	Transpt II	Mass DOT	Middleboro- Signal & Intersection Improvements On Route 44 @ 4 Locations: At Center St, At Everett St, At Plymouth St, At Plympton St	\$4,031,913.00	\$158
Middleborough	Transpt II	Mass DOT	Middleborough- Cable Barrier Installation On I-495	\$1,756,650.00	\$507
Middleborough	Transpt II	Mass DOT	Middleborough- Nemasket River Stormwater Pollution Mitigation	\$785,875.00	\$10,012
Middleborough	Transpt II	Mass DOT	Middleborough- Rotary Improvements @ Routes 44/28/18	\$13,800,000.00	\$16,162
Middleborough	Def. Bridge	MHD	Middleborough-Raynham Bridge Betterment, I-495 NB over the Taunton River	\$2,388,409	\$2,179,762
Middleborough - Raynham	Transport I	Mass DOT	Middleborough- Raynham- Resurfacing And Related Work On A Section Of Interstate 495	\$15,359,240.00	\$5,801,775
Middleborough - Rochester - Wareham	Transport I	Mass DOT	Middleborough- Rochester- Wareham- Resurfacing And Related Work On Sections Of Route 25 And Route I-495	\$11,478,740.00	\$122,272
Middleton	Gen. Gov.	DCP	New Forensic Residential at Hogan/Middleton study	Maintenance Program	\$1,021,412
Middleton	Transport I	Mass DOT	Middleton- Safety Improvements/Channelization Route 114 (North Main Street)	\$2,308,650.00	\$444
Milford	Gen. Gov.	DCP	Boiler Replacement at Milford D.C.	Maintenance Program	\$48,232
Milford	Housing	DHCD	Public Housing: 45 Birmingham Court, Spalling concrete	\$50,000	\$7,779
Milford	Housing	DHCD	Public Housing: Weatherization Assistance Program	\$11,000	\$0
Milford	Transport I	Mass DOT	Milford- Upper Charles Trail Construction (Transportation Enhancement Project - Phase I)	\$1,926,890.00	\$136
Milford	Transport I	Mass DOT	Milford- Signal & Intersection Improvements On Route 16 (Main Street And East Main Street) At Seven Locations	\$875,000.00	\$746
Milford	Transport I	Mass DOT	Milford- Upper Charles Trail Construction Includes 2 Bridges: M-21-011 & M-21-026 (Phase II)	\$4,268,560.00	\$3,501,699
Milford	Transport I	Mass DOT	Milford- Signal & Intersection Improvements On Route 16 (Main Street & East Main Street) At 6 Locations	\$3,776,197.80	\$38,985
Milford	Transpt II	Mass DOT	Milford- Signal & Intersection Improvements On Route 16 (Main Street And East Main Street) At Seven Locations	\$875,000.00	\$152
Milford	Transpt II	Mass DOT	Milford- Signal & Intersection Improvements On Route 16 (Main Street & East Main Street) At 6 Locations	\$3,776,197.80	\$6,497
Millbury	Housing	DHCD	Public Housing: Memorial Drive, Weatherization Assistance Program	\$35,427	\$30,562
Millbury	Housing	DHCD	Public Housing: Linden Apartment Site, Emergency Insulation / Installation	\$9,000	\$1,520
Millbury	Housing	DHCD	Tree-trimming/ Removal	\$8,000	\$7,800
Millbury	Housing	DHCD	Public Housing: Centerview site, Hot Water Heater Repairs	\$11,100	\$11,000
Millbury	Housing	DHCD	Public Housing: 10 Colonial Drive, Hot Water Tank Replacement	\$9,000	\$8,741
Millbury	Transport I	Mass DOT	Millbury- Bridge Replacement, M-22-005, Route 122A Over The Blackstone River	\$2,150,879.00	\$1,149,876
Millbury	Transport I	Mass DOT	Millbury- Bridge Deck Replacement, M-22-027, Greenwood Street Over Water Diversion Channel	\$1,300,164.78	\$118,422
Millbury	Transport I	Mass DOT	Millbury- Bridge Replacement, M-22-020, Route 146 (Nb & Sb) Over West Main Street	\$10,281,675.00	\$0
Millbury	Transpt II	Mass DOT	Millbury- Bridge Deck Replacement, M-22-027, Greenwood Street Over Water Diversion Channel	\$1,300,164.78	\$0
Millbury	Def. Bridge	MHD	Millbury Bridge Replacement, Route 146 (NB& SB) over West Main Street	\$9,165,242	\$48,362
Millbury	Gen. Gov.	POL	Millbury Barracks	Maintenance Program	\$4,400
Millbury - Worcester	Transport I	Mass DOT	Millbury- Worcester- Interchange Construction, Route 146/Route 20	\$35,500,000.00	\$12,348
Millbury - Worcester	Transport I	Mass DOT	Millbury- Worcester- Landscaping And Related Work, Route 1-290 And Route 146	\$266,860.00	\$395
Millis	Gen. Gov.	ANF	Millis Public Library Construction Project	\$2,789,569	\$836,871
Millis	Transport I	Mass DOT	Millis- Bridge Replacement, M-23-005, Route 115 (Norfolk Road) Over The Charles River	\$2,306,974.67	\$1,600,987
Millis	Def. Bridge	MHD	Millis-Bridge Replacement, Pleasant Street over the Charles River	\$2,437,881	\$804,201
Millville	Transport I	Mass DOT	Millville- 5 Bridge Replacements On Central Street, Br# M-24-001, M-24-002, M-24-003, M-24-006 & M-24-007	\$5,500,000.00	\$158
Millville -Uxbridge	Transport I	Mass DOT	Millville- Uxbridge- Blackstone Valley Multi-Use Path Construction, Includes 2 Bridges (Segment 2)	\$8,484,640.00	\$1,447
Millville -Uxbridge	Transpt II	Mass DOT	Millville- Uxbridge- Blackstone Valley Multi-Use Path Construction, Includes 2 Bridges (Segment 2)	\$8,484,640.00	\$1,009
Milton	Transport I	Mass DOT	Milton- Camera & Rtms Detector On I-93 At East Milton Square	\$286,910.00	\$93,125

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Milton	Def. Bridge	MHD	Milton-Bridge Betterment, Ponkapoag Trail over I-93S/US-1	\$4,193,487	\$3,055,483
Monson	Gen. Gov.	DCP	Demo of Monson Campus	Demolition Program	\$226,723
Monson	Housing	DHCD	Public Housing: 31 State Street, Partial Electrical Upgrade / Disposal / Installation	\$893,835	\$893,157
Monson	Transport I	Mass DOT	Monson- Reconstruction Of Lower Hampden Road, From Hampden T.L. To Elm Street (4.13 Miles) Includes M-27-034	\$7,000,000.00	\$105,165
Monson	Transport I	Mass DOT	Monson- Reconstruction Of Hospital Road From Macomber Road To Palmer Road (Route 32) , 1.2 Kilometers	\$2,110,042.00	\$708
Monson	Transport I	Mass DOT	Monson- Bridge Rehabilitation, M-27-010, Hospital Road Over Chicopee Brook	\$861,810.00	\$2,595
Montachusett Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit:Leominster Storage Facility, Gardner Maint Facility, Van Purch, Maint. Equip, Map Vehicles	\$722,457.05	\$722,457
Montague	Housing	DHCD	Public Housing: Willmark Ave, Buckley St., Montague St., Electrical Repairs	\$17,106	\$17,106
Montague	Transport I	Mass DOT	Montague- Reconstruction On Greenfield Road, From Turners Falls Road To Sta. 378+00 (3.49 Miles)	\$5,852,031.65	\$6,404
Montague	Transport I	Mass DOT	Montague- Construction Of The Franklin County Bikeway (Phase I)	\$1,500,000.00	\$3,049
Montague	Transport I	Mass DOT	Montague- Bridge Replacement, M-28-028, Prospect Street Over Spring Street	\$3,350,414.00	\$4,213,168
Montague	Transport I	Mass DOT	Deerfield- Montague- Bike Trail Construction, Franklin County Bikeway (Phase I, Part A)	\$1,433,910.00	\$40,378
Montague	Transport I	Mass DOT	Montague- Rehabilitation Of Hatchery Road & Greenfield Road Pedestrian Bridge	\$1,217,470.00	\$469
Montague	Transpt II	Mass DOT	Montague- Bridge Replacement, M-28-028, Prospect Street Over Spring Street	\$3,350,414.00	\$112
Monterey	Transport I	Mass DOT	Monterey- Route 23 Resurfacing & Related Work From Great Barrington T.L. To Otis T.L.	\$2,382,167.51	\$1,609
Monterey	Transpt II	Mass DOT	Monterey- Route 23 Resurfacing & Related Work From Great Barrington T.L. To Otis T.L.	\$2,382,167.51	\$761
Nahant	Housing	DHCD	Public Housing: Windows and Doors	\$12,102	\$0
Nahant	Housing	DHCD	Public Housing: 194 Nahant Road, Boilers	\$24,939	\$20,842
Nahant	Housing	DHCD	Public Housing: 22-30 Greystone Road, Roof Replacement	\$25,940	\$22,606
Nantucket	Transport I	Mass DOT	Nantucket- Bike Path Construction On Bartlett Road	\$398,640.00	\$1,865
Nantucket	Transport I	Mass DOT	Nantucket- Bike Path Construction On Cliff Road	\$941,870.00	\$678,476
Nantucket	Transport I	Mass DOT	Nantucket- Multi-Use Path Construction Along Hummock Pond Road, From Bartlett Road To Somerset Lane	\$718,168.95	\$1,906
Nantucket	Transport I	Mass DOT	Nantucket- Resurfacing And Related Work On Milestone Road	\$5,601,520.00	\$5,382
Nantucket	Transport I	Mass DOT	Nantucket- Bike & Pedestrian Path Construction On Nobadeer Farm Road	\$431,760.00	\$353,900
Nantucket	Transpt II	Mass DOT	Nantucket- Multi-Use Path Construction Along Hummock Pond Road, From Bartlett Road To Somerset Lane	\$718,168.95	\$229
Nantucket	Transpt II	Mass DOT	Nantucket- Resurfacing And Related Work On Milestone Road	\$5,601,520.00	\$211
Nantucket Rta	Transport I	Mass DOT	In Suppt Of Rural Transit Operations, These Funds For Purchase Capitl Items: Replacement For 2 Vans, 1 Bus, 1 Manager Veh, Purch Radio System, Revenue Collection Equip	\$768,130.20	\$550,027
Natick	Housing	DHCD	Public Housing: Bennett St., Forest St., High St., Curve St., Weatherization Assistance Program, Heat Upgrade	\$82,492	\$43,757
Natick	Housing	DHCD	Public Housing: Cedar Avenue, Boiler Reimbursement, Building R	\$9,280	\$9,280
Natick	Housing	DHCD	Public Housing: Cedar Avenue, Reasonable Accommodations, HP Ramps	\$13,440	\$12,450
Natick	Housing	DHCD	Public Housing: Cedar Avenue, Boiler Reimbursement, Buildings S, U, M	\$39,916	\$39,916
Natick	Housing	DHCD	Public Housing: Cedar Terrace, Sidewalk Repairs	\$24,670	\$11,645
Natick	Housing	DHCD	Public Housing: Cedar Terrace, Balcony Replacements	\$208,003	\$189,724
Natick	Housing	DHCD	Public Housing: Cedar Terrace, Boiler Replacement, Building O	\$10,048	\$10,048
Natick	Housing	DHCD	Public Housing: Cedar Terrace, Unit Turnover Repairs	\$120,000	\$120,000
Natick	Transport I	Mass DOT	Natick- Roadway Reconstruction And Related Work On Route 135 (East & West Central Street) & Route 27 (North & South Main Street)	\$3,500,000.00	\$6,694
Natick	Transport I	Mass DOT	Natick- Bridge Replacement, Br# N-03-021, Route 9 Over Lake Cochituate	\$2,175,970.60	\$759
Natick	Transpt II	Mass DOT	Natick- Bridge Replacement, N-03-020, Route 27 (North Main Street) Over Route 9 (Worcester Street) And Interchange Improvements	\$18,627,570.75	\$10,570

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Natick -Wellesley	Transport I	Mass DOT	Natick- Wellesley- Intersection Improvements @ Route 9 (Worcester Street) & Oak Street, From 1500' West Of Oak Street To 300' East Of Overbrook Drive	\$6,609,093.00	\$87,496
Natick -Wellesley	Transpt II	Mass DOT	Natick- Wellesley- Intersection Improvements @ Route 9 (Worcester Street) & Oak Street, From 1500' West Of Oak Street To 300' East Of Overbrook Drive	\$6,609,093.00	\$954
Needham	Housing	DHCD	Public Housing: Fairview, Yurick, Summit, Murphy, Memorial, Linden, Federalization, Bath Renovation	\$478,741	\$90,054
Needham	Housing	DHCD	Public Housing: Linden Street, Roofs	\$307,301	\$236,311
Needham - Wellesley	Transport I	Mass DOT	Needham- Wellesley- Rehab/Replacement Of 6 Bridges On I-95/Route 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (Add-A-Lane - Contract V)	\$118,035,530.00	\$177,270
Needham - Wellesley	Transpt II	Mass DOT	Needham- Wellesley- Rehab/Replacement Of 6 Bridges On I-95/Route 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (Add-A-Lane - Contract V)	\$118,035,530.00	\$203
New Bedford	Gen. Gov.	ANF	Thompson School improvements	\$500,000	\$12,554
New Bedford	Gen. Gov.	DCP	Secure Former New Bedford Armory	Maintenance Program	\$253,948
New Bedford	Gen. Gov.	DCP	State Pier-Rehab of Buildings 1 and 2	Maintenance Program	\$34,665
New Bedford	Enviro	DCR	New Bedford Lighting and Lighthouse Project	Ongoing Program	\$450,000
New Bedford	Enviro	DCR	Sawyer Street Floating Docks	Ongoing Program	\$100,000
New Bedford	Enviro	DCR	Removal and demolition of vessel Miss China	\$23,800	\$23,800
New Bedford	Housing	DHCD	Public Housing: Regency Tower	\$31,411,970	\$4,507,000
New Bedford	Housing	DHCD	Public Housing: Harborview Towers	\$15,129,655	\$703,500
New Bedford	Housing	DHCD	Public Housing: Ingraham Place	\$7,303,934	\$403,500
New Bedford	Housing	DHCD	Public Housing: North, Liberty, Tremont Streets, Westlawn Modernization	\$2,585,000	\$101,068
New Bedford	Housing	DHCD	Public Housing: North, Liberty, Tremont Streets, Crestview Modernization	\$5,262,847	\$4,692,917
New Bedford	Housing	DHCD	Public Housing: 12 Ruth Street, Fire Alarm Replacement	\$78,100	\$4,500
New Bedford	Housing	DHCD	Public Housing: Formula Funding, Water Infiltration Study	\$5,000	\$0
New Bedford	Housing	DHCD	Public Housing: Federalization	\$2,135,972	\$59,150
New Bedford	Enviro	FWE	East Rodney French Blvd Boat Ramp	\$350,000	\$208,018
New Bedford	Enviro	FWE	West Rodney French Blvd Boat Ramp	\$300,000	\$266,975
New Bedford	Transport I	Mass DOT	New Bedford- Reconstruction Of Route 18 (Acushnet Avenue) From Mm 4.7 To Mm 6.5 (9600 Ft)	\$7,824,012.00	\$318,923
New Bedford	Transport I	Mass DOT	New Bedford- Reconstruction Of Route 18 (Jfk Highway), From Pine Street To Elm Street, Includes Construction Of New N-06-042 & Connection To F-01-002=N-06-001	\$15,467,970.00	\$3,665,980
New Bedford	Transport I	Mass DOT	New Bedford- Traffic Signs Improvement Project, Route 140 From Duchaine Rd. Interchange (Exit 7) To Route 6 Interchange (Exit 1)	\$1,450,000.00	\$806
New Bedford	Transport I	Mass DOT	New Bedford- Signalization & Improvements, King'S Highway And Mount Pleasant Street	\$866,880.00	\$5,710
New Bedford	Transport I	Mass DOT	New Bedford- Reconstruction Of Hawthorne Street Corridor (Historic Street)	\$2,451,900.00	\$1,488,073
New Bedford	Transport I	Mass DOT	New Bedford- Bridge Preservation, N-06-014, I-195 Over Route 140	\$8,500,000.00	\$449,757
New Bedford	Transport I	Mass DOT	New Bedford- Reconstruction Of Mill Street, From Pleasant Street To Kempton Street	\$4,667,419.00	\$40,950
New Bedford	Transport I	Mass DOT	New Bedford- Bridge Preservation, N-06-020, I-195 (Ramp C & F) Over Weld Street And Relief	\$10,350,000.00	\$120
New Bedford	Transport I	Mass DOT	New Bedford- Intersection Improvements @ Route 140 & Route 6 (Kempton Street) At Brownell Avenue	\$2,866,330.80	\$513,351
New Bedford	Transport I	Mass DOT	New Bedford- Construction Of Flaherty Drive Extension	\$2,154,865.00	\$7,147
New Bedford	Transport I	Mass DOT	New Bedford- Multimodal (Landside & Waterside) Power Electrification For Commercial Fishing Piers	\$755,443.75	\$12,701
New Bedford	Transpt II	Mass DOT	New Bedford- Reconstruction Of Route 18 (Jfk Highway), From Pine Street To Elm Street, Includes Construction Of New N-06-042 & Connection To F-01-002=N-06-001	\$15,467,970.00	\$4,418
New Bedford	Transpt II	Mass DOT	New Bedford- Reconstruction Of Hawthorne Street Corridor (Historic Street)	\$2,451,900.00	\$390
New Bedford	Transpt II	Mass DOT	New Bedford- Bridge Preservation, N-06-014, I-195 Over Route 140	\$8,500,000.00	\$386
New Bedford	Transpt II	Mass DOT	New Bedford- Reconstruction Of Mill Street, From Pleasant Street To Kempton Street	\$4,667,419.00	\$11,836
New Bedford	Transpt II	Mass DOT	New Bedford- Construction Of Flaherty Drive Extension	\$2,154,865.00	\$10,490
New Bedford	Transpt II	Mass DOT	New Bedford- Multimodal (Landside & Waterside) Power Electrification For Commercial Fishing Piers	\$755,443.75	\$5,410
New Bedford	Enviro	SEA	Surveillance	Municipal Project	\$82,748
New Bedford	Enviro	SEA	Dredging	\$5,850,000	\$299,977
New Bedford	Enviro	SEA	Fire Boat Restoration	\$75,000	\$75,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
New Bedford	Enviro	SEA	Boat Launch Facility Improvement	\$75,000	\$75,000
New Bedford - Randolph	Transpt II	Mass DOT	Emergency Hazardous Waste Cleanup	\$2,808.40	\$2,808
New Braintree	Enviro	DCP	Energy Audit, State Police Training Academy	Ongoing Program	\$67,269
New Braintree	Gen. Gov.	DCP	Energy Audit State Police Training Academy	Maintenance Program	\$18,705
New Braintree	Gen. Gov.	DCP	Repairs/ Replacement/ Studies at Mass. State Police Academy	Maintenance Program	\$63,017
New Marlborough	Transport I	Mass DOT	New Marlborough- Bridge Replacement, Br# N-08-012, Hayes Hill Road Over Konkapot River	\$613,990.00	\$19,339
New Salem	Gen. Gov.	ANF	New Salem Academy Historic Building Renovation	\$173,000	\$169,972
Newbury	Enviro	DCR	Plum Island / Salisbury Dredge and Beach Renourishment	Maintenance Program	\$355,500
Newbury	Transport I	Mass DOT	Newbury- Bridge Replacement, N-10-010, Route 1A (High Road) Over The Parker River	\$6,628,170.00	\$43,512
Newburyport	Gen. Gov.	DCP	Repair the Condensate Lines for Newburyport Armory	Maintenance Program	\$100,000
Newburyport	Housing	DHCD	Public Housing: Temple Street, Facade Waterproofing	\$62,500	\$0
Newburyport	Housing	DHCD	Public Housing: Temple Street, Reasonable Accommodations	\$16,250	\$0
Newburyport	Transport I	Mass DOT	Newburyport- Multi-Use Trail Construction (Phase I) Includes 2 Bridges	\$3,792,660.00	\$179,577
Newburyport	Transport I	Mass DOT	Newburyport- Park & Ride Expansion	\$3,587,090.00	\$2,634
Newburyport	Transpt II	Mass DOT	Newburyport- Park & Ride Expansion	\$3,587,090.00	\$20,765
Newburyport	Enviro	SEA	Facilities	\$50,000	\$50,000
Newburyport-Salisbury	Def. Bridge	MHD	Newburyport-Salisbury Bridge Preservation, Route 1 over the Merrimack River	\$3,463,731	\$2,524,729
Newton	Gen. Gov.	ANF	Hamilton Center repairs	\$500,000	\$500,000
Newton	Housing	DHCD	Public Housing: 60-80 Thurston Road, Modernization, Windows	\$115,512	\$91,810
Newton	Housing	DHCD	Public Housing: 60-80 Thurston Road, Echo Ridge, Roof Replacement	\$19,400	\$0
Newton	Housing	DHCD	Public Housing: 541 Grove Street, Echo Ridge, Federalization	\$248,518	\$217,379
Newton	Housing	DHCD	Public Housing: 82 Lincoln Street, Drainage Improvements	\$50,332	\$51,110
Newton	Housing	DHCD	Public Housing: Hargrave Circle, Wilson Circle, Electric Baseboard Heaters	\$68,860	\$63,487
Newton	Transport I	Mass DOT	Newton- Reconstruction Of Route 30 (Commonwealth Avenue) From Boston C.L. To Grant Avenue	\$7,131,500.00	\$4,317,287
Newton	Transport I	Mass DOT	Newton- Resurfacing & Related Work On Route 9 (Boylston Street) From The Wellesley/Newton C.L. To Newton/Brookline C.L.	\$4,904,070.00	\$3,164,007
Newton	Transport I	Mass DOT	Newton- Rehabilitation Of Needham Street, From Needham T.L. To Winchester Street & From Needham Street To Route 9	\$6,117,500.00	\$5,453
Newton	Transport I	Mass DOT	Newton- Bridge Preservation, N-12-032, Hammond Street Over The Railroad	\$509,043.75	\$4,931
Newton	Transpt II	Mass DOT	Newton- Resurfacing & Related Work On Route 9 (Boylston Street) From The Wellesley/Newton C.L. To Newton/Brookline C.L.	\$4,904,070.00	\$1,558
Newton	Transpt II	Mass DOT	Newton- Rehabilitation Of Needham Street, From Needham T.L. To Winchester Street & From Needham Street To Route 9	\$6,117,500.00	\$183
Newton	Transpt II	Mass DOT	Newton- Bridge Preservation, N-12-032, Hammond Street Over The Railroad	\$509,043.75	\$0
Newton	Def. Bridge	MHD	Newton-Weston Bridge Replacement, Auburndale Pedestrian Bridge over the Charles River	\$1,430,000	\$21,506
Newton	Def. Bridge	MHD	Newton-Weston Bridge Deck Replacement, Riverside Pedestrian Bridge over the Charles River	\$1,420,000	\$288,094
Newton - Fall River - Framingham	Gen. Gov.	DCP	Armory Roofs for Newton, Fall River and Framingham	Maintenance Program	\$62,480
Newton - Watertown	Transport I	Mass DOT	Newton- Watertown- Reconstruction Of Pleasant Street & Howard Street (6,280 Ft. Total)	\$8,992,380.00	\$7,423,609
Newton - Wellesley - Weston	Transport I	Mass DOT	Newton- Wellesley- Weston- Interstate Maintenance On I-95	\$18,407,320.00	\$1,205,461
Newton -Weston	Transport I	Mass DOT	Newton- Weston- Bridge Betterment, N-12-058=W-29-012, Route 128 Service Road Over Charles River	\$9,683,040.00	\$11,567
Newton -Weston	Transpt II	Mass DOT	Newton- Weston- Bridge Betterment, N-12-058=W-29-012, Route 128 Service Road Over Charles River	\$9,683,040.00	\$890
Newton- Wellesley	Def. Bridge	MHD	Newton-Wellesley Bridge Rehabilitation, Lower Falls at Concord Street over Charles River	\$1,430,000	\$634,206
Newton-Weston	Def. Bridge	MHD	Newton-Weston Bridge Betterment, Route 128 Service Road over the Charles River	\$5,218,352	\$32,475

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Norfolk	Gen. Gov.	DCP	Waste Water Package Treatment Plant - MCI Norfolk	\$9,077,474	\$345,361
Norfolk	Gen. Gov.	DCP	Replace Sewer Manholes at MCI-Norfolk	Maintenance Program	\$110,000
Norfolk	Housing	DHCD	Public Housing: 33 Rockwood Road, Electrical Panel Replacements	\$88,016	\$73,825
Norfolk	Housing	DHCD	Public Housing: Arnold Road, Weatherization Assistance Program	\$20,193	\$17,638
Norfolk	Transport I	Mass DOT	Norfolk- Roadway Reconstruction At The Intersection Of Main, Union & Rockwood Streets	\$1,239,445.00	\$1,646
Norfolk	Transport I	Mass DOT	Norfolk- Bridge Replacement, Br# N-13-007 Miller Street Over The Mill River	\$237,000.00	\$346
Norfolk - Concord - Walpole - Shirley	Enviro	DOC	Solar panel installations at five Department of Correction facilities	Ongoing Program	\$68,164
Norfolk - Walpole	Enviro	DCP	MCI Norfolk and Cedar Junction, Energy Performance Contracts	Ongoing Program	\$52,782
Norfolk - Walpole	Gen. Gov.	DCP	MCI Norfolk and Cedar Junction, Energy Performance Contracts	Maintenance Program	\$59,170
Norfolk - North Attleborough - Norwood - Walpole - Wrentham	Transport I	Mass DOT	North Attleborough- Wrentham- Norfolk- Walpole- Norwood- Resurfacing & Related Work On Route 1A	\$3,441,594.80	\$93
Norfolk - North Attleborough - Norwood - Walpole - Wrentham	Transpt II	Mass DOT	North Attleborough- Wrentham- Norfolk- Walpole- Norwood- Resurfacing & Related Work On Route 1A	\$3,441,594.80	\$423
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Replace Control Panels in Bowman Hall	Maintenance Program	\$13,553
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Install Boiler Controls	Maintenance Program	\$107,157
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - DDC Conversion	Maintenance Program	\$632,692
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Lighting	Maintenance Program	\$256,165
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Freezer Doors	Maintenance Program	\$14,105
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Window Panels	Maintenance Program	\$30,282
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Exhaust	Maintenance Program	\$17,186
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - DX Condenser	Maintenance Program	\$69,134
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Replace Campus Center Chiller	Maintenance Program	\$73,976
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Freel Library Chillers	Maintenance Program	\$106,836
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - New Center for Design & Innovation	\$54,500,000	\$604,641
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Replace Fire Protection System	Maintenance Program	\$29,693
North Adams	Higher Ed	DCP	Massachusetts College of Liberal Arts - Fire Upgrades	Maintenance Program	\$28,607
North Adams	Transport I	Mass DOT	North Adams- Bridge Rehabilitation, N-14-018 (Hadley Overpass) Route 8 (State Street) Over B&M Rr And Hoosic River	\$26,192,018.16	\$819,381
North Adams	Transport I	Mass DOT	North Adams- Reservoir Road Improvements And Scenic Overlooks (Mount Greylock Scenic Byway)	\$1,752,570.00	\$948,560
North Adams	Transport I	Mass DOT	North Adams- Reconstruction Of River Street, From Brown Street To Marshall Street	\$1,736,000.00	\$120,695
North Adams	Transport I	Mass DOT	North Adams- Downtown Streetscape Improvements	\$2,876,820.00	\$2,552,148
North Adams	Transport I	Mass DOT	North Adams- Bridge Rehabilitation, N-14-017, Sr 2 (State Road) Over The Hoosic River	\$22,002,360.00	\$1,505
North Adams	Transport I	Mass DOT	North Adams- Resurfacing Of Various Federal-Aid Roadways	\$3,523,180.00	\$0
North Adams	Transport I	Mass DOT	North Adams- Bridge Betterment, N-14-016, Route 2 Over The Hoosic River	\$5,345,171.25	\$550
North Adams	Transport I	Mass DOT	North Adams- Emergency Slope Stabilization & Repair On Route 2 (Between Mm 14.3 And Mm 14.7)	\$4,696,562.50	\$407
North Adams	Transpt II	Mass DOT	North Adams- Downtown Streetscape Improvements	\$2,876,820.00	\$316
North Adams	Transpt II	Mass DOT	North Adams- Bridge Betterment, N-14-016, Route 2 Over The Hoosic River	\$5,345,171.25	\$505
North Adams	Transpt II	Mass DOT	North Adams- Emergency Slope Stabilization & Repair On Route 2 (Between Mm 14.3 And Mm 14.7)	\$4,696,562.50	\$2,735
North Andover	Housing	DHCD	Public Housing: Stevens Corner	\$10,164,552	\$1,113,401
North Andover	Housing	DHCD	Public Housing: Francis / Baldwin Streets, Weatherization Assistance Program	\$16,715	\$11,555
North Andover	Housing	DHCD	Public Housing: 18-20 Ashland Street, New Construction, Development of Modular Duplexes	\$1,041,925	\$914,089
North Andover	Transport I	Mass	North Andover- Highway Reconstruction On Andover Street,	\$3,973,340.00	\$2,588

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
North Andover	Transport I	DOT	Osgood Street & Massachusetts Avenue		
North Andover	Transport I	Mass DOT	North Andover- Signal & Intersection Improvements At Route 125 & Hillside Road	\$1,915,890.00	\$57,652
North Andover	Transport I	Mass DOT	North Andover- Intersection & Signal Improvements At Route 125 & Massachusetts Avenue	\$1,440,000.00	\$0
North Andover	Transpt II	Mass DOT	North Andover- Intersection & Signal Improvements At Route 125 & Massachusetts Avenue	\$1,440,000.00	\$205
North Attleborough	Housing	DHCD	Public Housing: Falmouth and Smith Streets, Weatherization Assistance Program	\$12,676	\$7,836
North Attleborough	Housing	DHCD	Public Housing: Falmouth and Smith Streets, Furnace and Boiler Repairs and Replacement	\$12,250	\$6,000
North Attleborough	Housing	DHCD	Public Housing: 22 South Washington Street, Hot Water Heater / Heat Modernizations	\$70,501	\$58,311
North Attleborough	Housing	DHCD	Public Housing: 22 South Washington Street, Leaking Underground Oil Tank	\$35,082	\$31,249
North Attleborough	Housing	DHCD	Public Housing: Hope Street, Rotted Siding	\$215,156	\$200,278
North Attleborough	Housing	DHCD	Public Housing: Clifton Street, Siding and Trim	\$197,814	\$183,269
North Attleborough	Housing	DHCD	Public Housing: Main Electrical Switchboard Replacement	\$129,129	\$0
North Attleborough	Transport I	Mass DOT	North Attleborough- Bridge Replacement, Br# N-16-008, Hunts Bridge Road Over Abbott Run	\$1,055,836.00	\$552
North Attleborough	Transport I	Mass DOT	North Attleborough- Signal & Intersection Improvement @ East Washington Street (Route 1) & South Washington Street & Hoppin Hill Road (Route 120)	\$2,100,000.00	\$40,192
North Attleborough	Transpt II	Mass DOT	North Attleborough- Signal & Intersection Improvement @ East Washington Street (Route 1) & South Washington Street & Hoppin Hill Road (Route 120)	\$2,100,000.00	\$240
North Brookfield	Housing	DHCD	Public Housing: 271 North Main Street, Boiler Repairs	\$17,657	\$17,657
North Brookfield	Housing	DHCD	Public Housing: 24 Grove Street, Exterior Repairs	\$235,932	\$185,001
North Brookfield	Housing	DHCD	Public Housing: 24 Grove Street, Stair tread repairs, window valances, entry doors, roof repairs	\$12,500	\$6,670
North Brookfield	Housing	DHCD	Public Housing: 24 Grove Street, Sewer Pipe Repairs	\$6,670	\$6,670
North Dartmouth	Gen. Gov.	DCP	BSD-Bristol JHOC Modular Housing Unit-HVAC-Repa Maintenance Program		\$8,250
North Reading	Housing	DHCD	Public Housing: 84 Chestnut (Special Needs Rental Units)	\$404,605	\$218,386
North Reading	Housing	DHCD	Public Housing: Peabody Court, Roof Replacement	\$32,030	\$0
North Reading	Housing	DHCD	Public Housing: Peabody Court, Boiler Replacement	\$22,960	\$20,657
North Reading - Reading	Transport I	Mass DOT	North Reading- Reading- Bridge Replacement, N-18-008=R-03-003, Route 28 (Main Street) Over The Ipswich River	\$1,502,210.40	\$1,857
North Reading - Reading	Transpt II	Mass DOT	North Reading- Reading- Bridge Replacement, N-18-008=R-03-003, Route 28 (Main Street) Over The Ipswich River	\$1,502,210.40	\$477
Northampton	Enviro	AGR	Three County Fairgrounds	Ongoing Program	\$3,000,000
Northampton	Gen. Gov.	DCP	Repairs for Northampton Superior/ District Court	Maintenance Program	\$100,645
Northampton	Housing	DHCD	Public Housing: Cherry, Finn, Pleasant (Special Needs Rental Units)	\$1,706,125	\$897,375
Northampton	Housing	DHCD	Public Housing: King Street Rooming House	\$1,949,463	\$150,000
Northampton	Housing	DHCD	Public Housing: The Maples Rooming House	\$1,180,000	\$986,250
Northampton	Housing	DHCD	Public Housing: New Construction, Site Preloading at Grove Street	\$302,916	\$303,605
Northampton	Housing	DHCD	Public Housing: Hampshire Heights, Modular Initiative	\$982,919	\$224,141
Northampton	Housing	DHCD	Public Housing: Hampshire Heights, Weatherization Assistance Program	\$42,965	\$37,483
Northampton	Housing	DHCD	Public Housing: Modernization at Corticelli Street	\$250,500	\$149
Northampton	Housing	DHCD	Public Housing: Formula Funding, Elevator Repairs	\$38,500	\$15,152
Northampton	Transport I	Mass DOT	Northampton- Reconstruction Of Route 66, From Wilson Road To Loudville Road (4 Miles) Includes N-19-038 (Phase Iii)	\$10,043,241.00	\$1,541,755
Northampton	Transport I	Mass DOT	Northampton- Bridge Replacement, Br# N-19-033 Chesterfield Road Over Roberts Meadow Brook	\$534,926.00	\$11,395
Northampton	Transport I	Mass DOT	Northampton- Norwottuck Rail-Trail Extension, From Look Park To Leeds, Includes N-19-073 (Look Park) & N-19-044 (Arch Street)	\$2,364,440.00	\$1,806,022
Northampton	Transport I	Mass DOT	Northampton- Bike Path Construction On State Street (Downtown Link Norwottuck Rail Trail) Includes N-19-005 & N-19-006	\$2,585,730.00	\$488,224
Northampton	Transport I	Mass DOT	Northampton- Roundabout Construction At North Main Street, Bridge Road And Look Memorial Park Entrance	\$2,582,100.00	\$1,581,573
Northampton	Transport I	Mass DOT	Northampton- Bridge Replacement, N-19-029, River Road Over The Mill River	\$2,234,603.07	\$19,845
Northampton	Transport I	Mass DOT	Northampton- Manhan/Norwottuck Trail Construction, Including Earle Street/Grove Street Intersection To New South Street, Includes Br# N-19-072	\$1,449,390.00	\$720,226

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Northampton	Transport I	Mass DOT	Northampton- Bridge Replacement, N-19-035, Kennedy Road Over Roberts Meadow Brook	\$1,154,318.75	\$8,391
Northampton	Transport I	Mass DOT	Northampton- Signal & Intersection Improvements On Earle Street	\$2,352,430.00	\$20,924
Northampton	Transport I	Mass DOT	Northampton- Design Study For I-91 Ramps & Exit 19	\$15,000,000.00	\$585,153
Northampton	Transport I	Mass DOT	Northampton- Renovations To Administration Building	\$9,240,000.00	\$171
Northampton	Transport I	Mass DOT	Northampton- Improvements On Route 5 (Mount Tom Road)	\$1,216,120.00	\$270
Northampton	Transport I	Mass DOT	Northampton- Signal & Intersection Improvements At Pleasant Street (State Route 5) And Conz Street	\$812,500.00	\$29,197
Northampton	Transport I	Mass DOT	Northampton- Drainage System Repairs & Slope Stabilization At Old Water Street	\$515,000.00	\$211
Northampton	Transport I	Mass DOT	Northampton- Improvements On Jackson Street (Safe Routes To School), Including New Bikeway Ramp	\$719,840.00	\$0
Northampton	Transpt II	Mass DOT	Northampton- Bridge Replacement, N-19-029, River Road Over The Mill River	\$2,234,603.07	\$0
Northampton	Transpt II	Mass DOT	Northampton- Bridge Replacement, N-19-035, Kennedy Road Over Roberts Meadow Brook	\$1,154,318.75	\$16,197
Northampton	Transpt II	Mass DOT	Northampton- Design Study For I-91 Ramps & Exit 19	\$15,000,000.00	\$953
Northampton	Transpt II	Mass DOT	Northampton- Signal & Intersection Improvements At Pleasant Street (State Route 5) And Conz Street	\$812,500.00	\$2,194
Northampton	Transpt II	Mass DOT	Northampton- Drainage System Repairs & Slope Stabilization At Old Water Street	\$515,000.00	\$285
Northampton	Transpt II	Mass DOT	Northampton- Improvements On Jackson Street (Safe Routes To School), Including New Bikeway Ramp	\$719,840.00	\$109
Northampton	Transpt II	Mass DOT	Northampton- Park & Ride Construction At The Va Medical Center	\$687,500.00	\$285
Northborough	Housing	DHCD	Public Housing: Formula Funding, Balcony Edge Repairs	\$5,000	\$0
Northborough	Housing	DHCD	Public Housing: Stair Well Project I	\$13,000	\$0
Northborough	Housing	DHCD	Public Housing: Formula Funding, Storm Door Replacement	\$10,000	\$0
Northborough	Housing	DHCD	Public Housing: Shower / Tub Valve Replacements	\$24,692	\$0
Northborough	Housing	DHCD	Public Housing: Water Heater Replacements	\$28,471	\$0
Northborough	Housing	DHCD	Public Housing: Formula Funding, Roof Replacements	\$104,075	\$0
Northborough	Transport I	Mass DOT	Northborough- Bridge Rehabilitation, Br# N-20-002, Allen Street Over The Assabet River	\$662,720.00	\$571
Northborough	Transport I	Mass DOT	Northborough- Signal Improvements On Route 20 @ 3 Intersections: Church Street, South Street, Hudson Street	\$4,015,599.36	\$86,909
Northborough	Transport I	Mass DOT	Northborough- Resurfacing & Related Work On Route 20	\$2,971,200.00	\$56
Northborough	Transpt II	Mass DOT	Northborough- Signal Improvements On Route 20 @ 3 Intersections: Church Street, South Street, Hudson Street	\$4,015,599.36	\$31,381
Northborough - Shrewsbury	Transport I	Mass DOT	Northborough- Shrewsbury- Resurfacing & Related Work On Route 20	\$2,695,376.80	\$1,189
Northborough - Shrewsbury	Transpt II	Mass DOT	Northborough- Shrewsbury- Resurfacing & Related Work On Route 20	\$2,695,376.80	\$3,618
Northbridge	Housing	DHCD	Public Housing: Linwood Mills Senior Housing	\$17,379,191	\$750,000
Northbridge	Housing	DHCD	Public Housing: Lake Terrace, Paving	\$202,891	\$205,812
Northbridge	Housing	DHCD	Public Housing: Lake Terrace, Roof Replacement	\$10,625	\$8,453
Northbridge	Housing	DHCD	Public Housing: Colonial Drive, Sewer Lines	\$94,706	\$77,406
Northbridge	Transport I	Mass DOT	Northbridge- Signal & Intersection Improvements At Route 122 (Providence Road) & Church Street	\$620,257.50	\$561
Northbridge	Transport I	Mass DOT	Northbridge- Bridge Replacement, N-21-004, Douglas Road Over The Mumford River	\$5,079,497.22	\$0
Northbridge	Transport I	Mass DOT	Northbridge- Bridge Preservation, N-21-014, Route 146 (Nb) Over Main Street	\$962,043.00	\$1,103
Northbridge	Transport I	Mass DOT	Northbridge- Bridge Replacement, N-21-002, Route 122 (Providence Road) Over The Blackstone River (Aka Rosaire "Ross" Rojette Memorial Bridge)	\$4,170,015.00	\$0
Northbridge	Transport I	Mass DOT	Northbridge- Reconstruction Of Sutton Street, From Sutton T.L. To Route 122 (3R Project - 2.2 Miles)	\$0.00	\$232
Northbridge	Transpt II	Mass DOT	Northbridge- Signal & Intersection Improvements At Route 122 (Providence Road) & Church Street	\$620,257.50	\$421
Northbridge	Transpt II	Mass DOT	Northbridge- Bridge Replacement, N-21-004, Douglas Road Over The Mumford River	\$5,079,497.22	\$0
Northbridge	Transpt II	Mass DOT	Northbridge- Reconstruction Of Sutton Street, From Sutton T.L. To Route 122 (3R Project - 2.2 Miles)	\$0.00	\$895
Northbridge	Def. Bridge	MHD	Northbridge Bridge Replacement, Douglas Road over the Mumford River	\$2,396,520	\$429,797
Northbridge	Def. Bridge	MHD	Northbridge Bridge Replacement, Route 122 (Providence Road) over the Blackstone River	\$6,013,500	\$369,392

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Northfield	Transport I	Mass DOT	Northfield- Scenic Byway Construction On Route 10/63 (Phase I)	\$1,687,570.00	\$506
Northfield	Transport I	Mass DOT	Northfield- Bridge Demolition, N-22-002 (Schell Bridge) Over The Connecticut River	\$2,500,000.00	\$1,571
Northfield	Transpt II	Mass DOT	Northfield- Scenic Byway Construction On Route 10/63 (Phase I)	\$1,687,570.00	\$443
Norton	Housing	DHCD	Public Housing: 120 West Main Street, Replace Failed Windows	\$55,535	\$44,624
Norton	Housing	DHCD	Public Housing: 120 West Main Street, Replace Electric Heating System	\$714,451	\$591,420
Norton	Housing	DHCD	Public Housing: 120 West Main Street, Circulating pump replacement	\$25,000	\$21,337
Norton	Housing	DHCD	Public Housing: Jacobs Way, Weatherization Assistance Program	\$24,040	\$15,156
Norton	Transport I	Mass DOT	Norton- Bridge Replacement, N-23-017, Plain Street Over The Canoe River	\$987,500.00	\$2,684
Norwell	Housing	DHCD	Public Housing: 401 Washington Street, Fire Alarm Panel Replacement	\$4,000	\$1,809
Norwood	Transport I	Mass DOT	Norwood- Intersection & Signal Improvements At Pleasant Street And Morse Street	\$1,169,710.00	\$30,324
Norwood	Transport I	Mass DOT	Norwood- Bridge Preservation, N-25-026, Providence Highway (State Route 1) Over The Neponset River	\$0.00	\$1,044
Norwood	Transpt II	Mass DOT	Norwood- Intersection & Signal Improvements At Pleasant Street And Morse Street	\$1,169,710.00	\$6,626
Norwood	Transpt II	Mass DOT	Norwood- Bridge Preservation, N-25-026, Providence Highway (State Route 1) Over The Neponset River	\$0.00	\$1,113
Norwood	Def. Bridge	MHD	Norwood Bridge Replacement, Morse Street over the Neponset River	\$997,531	\$1,007,733
Norwood -Sharon -Walpole	Transport I	Mass DOT	Norwood- Sharon- Walpole- Resurfacing And Related Work On A Section Of Route 1	\$2,500,000.00	\$1,431
Oak Bluffs	Transport I	Mass DOT	Oak Bluffs- Resurfacing Of Lake Avenue And Oak Bluffs Avenue	\$1,517,610.00	\$1,299,201
Oak Bluffs	Transport I	Mass DOT	Oak Bluffs- Ferry Terminal Construction Contract	\$1,900,000.00	\$1,880,739
Oak Bluffs	Transpt II	Mass DOT	Oak Bluffs- Resurfacing Of Lake Avenue And Oak Bluffs Avenue	\$1,517,610.00	\$579
Oak Bluffs - Tisbury	Transport I	Mass DOT	Oak Bluffs- Tisbury- Bridge Replacement (Temp) O-01-001=T-04-001, Beach Road Over Lagoon Pond	\$6,559,340.00	\$1,149,985
Oak Bluffs - Tisbury	Transport I	Mass DOT	Oak Bluffs- Tisbury- Bridge Replacement, O-01-001=T-04-001, Beach Road Over Lagoon Pond Drawbridge	\$28,464,031.75	\$39,579
Oak Bluffs - Tisbury	Transpt II	Mass DOT	Oak Bluffs- Tisbury- Bridge Replacement, O-01-001=T-04-001, Beach Road Over Lagoon Pond Drawbridge	\$28,464,031.75	\$11,793
Oakham	Transport I	Mass DOT	Oakham- Bridge Betterment, O-02-005, Route 122 (Worcester Road) Over Muddy Pond Brook	\$1,567,490.00	\$98,531
Oakham	Transpt II	Mass DOT	Oakham- Bridge Betterment, O-02-005, Route 122 (Worcester Road) Over Muddy Pond Brook	\$1,567,490.00	\$6,378
Orange	Housing	DHCD	Public Housing: 200 East River Street, Colonial Arms, Paving, Drainage	\$173,550	\$171,966
Orange	Transport I	Mass DOT	Orange- Improvements Along Route 2, Includes Rehab Of O-03-022 & Construction Of O-03-026 (Wild Life Passage)	\$19,868,037.00	\$411
Orange	Transport I	Mass DOT	Orange- Reconstruction Of North Main Street, From School Street To Lincoln Street	\$2,922,556.40	\$460
Orange	Transport I	Mass DOT	Orange- Bridge Replacement, O-03-021, Route 2 Over Route 202	\$6,038,200.00	\$76,156
Orange	Transport I	Mass DOT	Orange- Bridge Replacement, O-03-024, West River Street Over Route 2	\$4,757,140.00	\$2,341,665
Orange	Transport I	Mass DOT	Orange- Bridge Replacement, O-03-021, Route 2 Over Route 202	\$6,900,000.00	\$1,805
Orange	Transpt II	Mass DOT	Orange- Improvements Along Route 2, Includes Rehab Of O-03-022 & Construction Of O-03-026 (Wild Life Passage)	\$19,868,037.00	\$29,303
Orange	Transpt II	Mass DOT	Orange- Reconstruction Of North Main Street, From School Street To Lincoln Street	\$2,922,556.40	\$649
Orange	Transpt II	Mass DOT	Orange- Bridge Replacement, O-03-021, Route 2 Over Route 202	\$6,038,200.00	\$81
Orleans	Housing	DHCD	Public Housing: 94 Hopkins Lane, Tonset Woods Septic Failure	\$1,236,265	\$22,658
Orleans	Transport I	Mass DOT	Orleans- Roundabout Improvements At Routes 28 & 6A	\$1,095,150.00	\$8,614
Orleans	Transport I	Mass DOT	Orleans- Construction Of A Bicycle/Pedestrian Bridge, Br# O-04-006 Cape Cod Rail Trail Over Rock Harbor Road	\$2,620,113.00	\$907
Orleans	Transport I	Mass DOT	Orleans- Intersection Improvements, Route 28 At Finlay Road	\$900,000.00	\$10,160
Orleans	Transpt II	Mass DOT	Orleans- Roundabout Improvements At Routes 28 & 6A	\$1,095,150.00	\$1,292

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Orleans	Transpt II	Mass DOT	Orleans- Intersection Improvements @ Route 6A & Main Street & Route 28 & Main Street	\$2,040,000.00	\$249
Otis	Transport I	Mass DOT	Otis- Bridge Rehabilitation, O-05-005, Reservoir Road Over The West Branch Of The Farmington River	\$1,317,000.00	\$496,060
Otis	Transport I	Mass DOT	Otis- Bridge Replacement, O-05-009, St 8 @ Sta 48 Over Thomas Brook & O-05-010, St 8 @ Sta 50 Over Thomas Brook	\$2,553,000.00	\$47,357
Otis	Transpt II	Mass DOT	Otis- Bridge Rehabilitation, O-05-005, Reservoir Road Over The West Branch Of The Farmington River	\$1,317,000.00	\$324
Otis	Transpt II	Mass DOT	Otis- Bridge Replacement, Br# O-05-014, Tolland Road Over Otis Reservoir Spillway	\$1,063,125.00	\$1,303
Otis	Transpt II	Mass DOT	Otis- Bridge Replacement, O-05-009, St 8 @ Sta 48 Over Thomas Brook & O-05-010, St 8 @ Sta 50 Over Thomas Brook	\$2,553,000.00	\$7,132
Oxford	Transport I	Mass DOT	Oxford- Signal & Improvements On State Route 12 (Worcester Road) & Cudworth Road	\$737,260.00	\$443,614
Oxford	Transport I	Mass DOT	Oxford- Highway Reconstruction Including Intersection Realignment And Widening, Route 12 At Depot Road	\$740,000.00	\$4,363
Oxford	Transport I	Mass DOT	Oxford- Resurfacing & Related Work On Route I-395	\$10,722,025.25	\$40,859
Oxford	Transport I	Mass DOT	Oxford- Reconstruction On Charlton Street, Between Main Street And Dudley Road	\$3,466,848.00	\$1,229
Oxford	Transpt II	Mass DOT	Oxford- Signal & Improvements On State Route 12 (Worcester Road) & Cudworth Road	\$737,260.00	\$35
Oxford	Transpt II	Mass DOT	Oxford- Resurfacing & Related Work On Route I-395	\$10,722,025.25	\$6,490
Oxford	Transpt II	Mass DOT	Oxford- Reconstruction On Charlton Street, Between Main Street And Dudley Road	\$3,466,848.00	\$5,173
Oxford -Webster	Transport I	Mass DOT	Oxford- Webster- Resurfacing And Related Work, I-395	\$5,375,085.00	\$988
Palmer	Transport I	Mass DOT	Palmer- Bridge Replacement, Br# P-01-024, Route 20 (Park Street) Over Csx & Route 67 Northbound	\$6,823,039.00	\$958
Palmer	Transport I	Mass DOT	Palmer- Reconstruction & Improvements Of Springfield Street, From The Wilbraham T.L. Easterly To Bridge Street	\$5,090,645.00	\$3,652,124
Palmer	Transport I	Mass DOT	Palmer- Bridge Replacement, P-01-018, State Street Over The Ware River	\$3,079,441.40	\$1,821,072
Palmer	Transport I	Mass DOT	Palmer- Bridge Reconstruction, P-01-024, Park Street (Route 20) Over Csx Rr & Boston Road (Route 67 Nb) Including Demolition	\$5,225,162.04	\$211,291
Palmer	Transpt II	Mass DOT	Palmer- Bridge Reconstruction, P-01-024, Park Street (Route 20) Over Csx Rr & Boston Road (Route 67 Nb) Including Demolition	\$5,225,162.04	\$157,529
Peabody	Housing	DHCD	Public Housing: Veterans Memorial Drive, Weatherization Assistance Program	\$38,568	\$20,769
Peabody	Housing	DHCD	Public Housing: Eastman Park, Upgrade Fire Alarm	\$110,000	\$67,500
Peabody	Housing	DHCD	Public Housing: Rockdale Park, Roofs	\$187,131	\$182,922
Peabody	Housing	DHCD	Public Housing: 75-81 Central Street, New Construction, Windows	\$1,255,240	\$1,209,315
Peabody	Housing	DHCD	Public Housing: 75-81 Central Street, New Construction, Rear Wall, 50 windows, Small Roof	\$609,981	\$653,559
Peabody	Housing	DHCD	Public Housing: 75-81 Central Street, New Construction, New Elevator, Seeglitz Building	\$604,203	\$584,089
Peabody	Housing	DHCD	Public Housing: 103 Central Street, Farnsworth Apartments Modernization	\$184,866	\$184,866
Peabody	Transport I	Mass DOT	Peabody- Bikeway Enhancement (Phase I)	\$4,124,320.00	\$52,025
Peabody	Transport I	Mass DOT	Peabody- Safe Routes To School (West Memorial Elementary School)	\$244,550.00	\$221,925
Peabody	Transpt II	Mass DOT	Peabody- Safe Routes To School (West Memorial Elementary School)	\$244,550.00	\$234
Peabody	Def. Bridge	MHD	Peabody Bridge Replacement, Howley Street over the North River	\$1,153,260	\$5,545
Peabody	Def. Bridge	MHD	Peabody Bridge Betterment, I-95 Ramps over State Route 128	\$4,436,484	\$4,671,646
Pembroke	Housing	DHCD	Public Housing: Mayflower Court, Electrical Panels	\$90,481	\$61,108
Pembroke	Housing	DHCD	Public Housing: Kilcommons Drive, Septic System Replacement, Building I, Emergency	\$140,638	\$115,787
Pembroke	Housing	DHCD	Public Housing: Kilcommons Drive, Septic Failure, Buildings II and III	\$173,944	\$11,090
Pembroke	Housing	DHCD	Public Housing: 689 Unit Repairs	\$20,000	\$0
Pembroke	Housing	DHCD	Public Housing: HVAC Repairs/ Replacement	\$25,000	\$0
Pembroke	Transport I	Mass DOT	Pembroke- Multit-Use Path Construction, Herring Brook Valley Boardwalk Enhancement	\$143,750.00	\$1,805
Pembroke	Transport I	Mass	Pembroke- Reconstruction On Route 14, From The Hanson	\$7,690,567.25	\$15,344

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
		DOT	T.L. To Washington Street (Route 53)		
Pepperell	Housing	DHCD	Public Housing: Roof Replacement	\$9,000	\$8,785
Pepperell	Housing	DHCD	Public Housing: Siding Replacement	\$2,985	\$0
Pepperell	Housing	DHCD	Public Housing: 68 Groton Street, Weatherization Assistace Program	\$19,000	\$12,155
Pepperell	Housing	DHCD	Public Housing: 68 Groton Street, Slate Roof Repair	\$84,686	\$84,123
Pepperell	Transport I	Mass DOT	Pepperell- Bridge Reconstruction, P-06-004, Groton Street Over The Nashua River	\$5,977,650.00	\$349,110
Pepperell	Def. Bridge	MHD	Pepperell Bridge Replacement, Mill Street over the Nissitissit River	\$1,439,211	\$412,348
Peru	Transport I	Mass DOT	Peru- Reconstruction Of Skyline Trail (Middlefield Road), From 300 Feet East Of Hinsdale T.L. To The Peru/Middlefield T.L. (3.5 .Mi) (Phase Ia)	\$6,213,020.00	\$16,492
Peru	Transpt II	Mass DOT	Peru- Reconstruction Of Skyline Trail (Middlefield Road), From 300 Feet East Of Hinsdale T.L. To The Peru/Middlefield T.L. (3.5 .Mi) (Phase Ia)	\$6,213,020.00	\$20,637
Petersham	Transport I	Mass DOT	Petersham- Resurfacing & Related Work On Route 32, From Barre T.L. To 1 Mile North Of Route 101	\$2,877,150.00	\$2,117,982
Petersham	Def. Bridge	MHD	Petersham Bridge Betterment, Route 32 & 122 over the East Branch of the Swift River	\$1,715,065	\$1,871,192
Phillipston	Transport I	Mass DOT	Phillipston- Bridge Replacement, P-09-004, Route 2 Over Route 2A (State Road)	\$4,000,000.00	\$0
Phillipston	Transport I	Mass DOT	Phillipston- Bridge Betterment, P-09-005, Highland Avenue Over Route 202/Route 2	\$2,946,680.00	\$912,650
Phillipston	Def. Bridge	MHD	Phillipston Bridge Replacement, Route 2 over Route 2A	\$3,340,800	\$3,436,474
Pioneer Valley Rta	Transport I	Mass DOT	To Be Used As Local Match For Purch Of Captl Items:Passenger Amenities,Env Compliance,Maint.Tools&Eq,Computer Upgrade,Securityand Surveillance,20Van, 10Hybrids For Paratransit,15Buses,2Minibuses	\$1,640,540.00	\$1,107,172
Pioneer Valley Rta	Transpt II	Mass DOT	To Be Used As Local Match For Purch Of Captl Items:Passenger Amenities,Env Compliance,Maint.Tools&Eq,Computer Upgrade,Securityand Surveillance,20Van, 10Hybrids For Paratransit,15Buses,2Minibuses	\$1,158,284.31	\$1,154,127
Pittsfield	Higher Ed	DCP	Berkshire Community College - Exterior Masonry Repairs	Maintenance Program	\$128,208
Pittsfield	Higher Ed	DCP	Berkshire Community College - Repair Fire Hydrants	Maintenance Program	\$26,063
Pittsfield	Higher Ed	DCP	Berkshire Community College - Repair Fire Alarm System	Maintenance Program	\$18,009
Pittsfield	Higher Ed	DCP	Berkshire Community College - Roof Modifications and Repairs	Maintenance Program	\$230,000
Pittsfield	Higher Ed	DCP	Berkshire Community College - Deferred Maintenance Assessment	Maintenance Program	\$6,250
Pittsfield	Gen. Gov.	DCP	Access Improvements and Roof Replacements, Pittsfield Superior Court	\$1,710,000	\$2,759,707
Pittsfield	Gen. Gov.	DCP	Installation of Boiler Section at Pittsfield District Court	Maintenance Program	\$13,260
Pittsfield	Housing	DHCD	Public Housing: Gordon H. Mansfield Veteran Community	\$6,967,050	\$1,712,600
Pittsfield	Housing	DHCD	Public Housing: Rice Silk Mill	\$14,972,096	\$0
Pittsfield	Housing	DHCD	Public Housing: Mohegan. Mohawk, Calumet, Memorial, Doyle, K&B Wilson Park Units	\$2,500,000	\$0
Pittsfield	Housing	DHCD	Public Housing: Elberon Avenue, Parking Improvements at Rose Manor	\$170,774	\$168,274
Pittsfield	Housing	DHCD	Public Housing: 379 East Street, Decks	\$384,947	\$379,451
Pittsfield	Housing	DHCD	Public Housing: Formula Funding, Heating Pipe Installation	\$60,000	\$0
Pittsfield	Gen. Gov.	DMR	Bathroom Repairs at 700 Valentine Rd. Pittsfield	Maintenance Program	\$12,203
Pittsfield	Transport I	Mass DOT	Pittsfield- Resurfacing & Traffic Signal Improvements On Route 7 (South Street) From Berkshire Life To Taconic Street	\$6,195,301.08	\$4,349
Pittsfield	Transport I	Mass DOT	Pittsfield- Resurfacing And Related Work On Benedict Road From Crane Avenue To Tyler Street Extension (1.6 Miles)	\$2,423,530.00	\$3,525
Pittsfield	Transport I	Mass DOT	Pittsfield- Bridge Replacement, P-10-053 & Rehabilitation, P-10-060, Hungerford Street Over S.W. Branch Of The Housatonic River	\$2,679,240.00	\$15,712
Pittsfield	Transport I	Mass DOT	Pittsfield- Intersection & Signal Improvements On Route 20 (West Housatonic St) From Britton Street To South Merriam Street, Including Barker Road	\$1,525,390.00	\$2,441
Pittsfield	Transport I	Mass DOT	Pittsfield- Reconstruction Of East Street (Route 9)	\$6,429,021.85	\$34,236
Pittsfield	Transport I	Mass DOT	Pittsfield- Signal & Intersection Improvements At Routes 7 & 20 (South Street) At Route 20 (W. Housatonic Street) & E. Housatonic Street	\$1,107,440.00	\$86,021
Pittsfield	Transport I	Mass DOT	Pittsfield- South Street (Route 7) Streetscape Enhancement (Phase I)	\$1,478,590.00	\$1,144,597
Pittsfield	Transport I	Mass DOT	Pittsfield- Signal & Intersection Improvements At Route 7 (North Street) And Route 9 (Park Square)	\$1,910,930.00	\$2,071,113

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Pittsfield	Transport I	Mass DOT	Pittsfield- Bridge Replacement, P-10-058, Hungerford Road Over West Branch Of The Housatonic River	\$1,828,200.00	\$116
Pittsfield	Transport I	Mass DOT	Pittsfield- Signal & Intersection Improvements @ West Street (State Route 9) & Center Street	\$870,631.00	\$658,826
Pittsfield	Transport I	Mass DOT	Pittsfield- North Street Streetscape Improvements, From Park Square To Columbus Avenue (Phase Ii)	\$2,292,650.00	\$907,806
Pittsfield	Transport I	Mass DOT	Pittsfield- Bridge Replacement, P-10-062, Route 20 Over Shaker Brook	\$0.00	\$4,783
Pittsfield	Transport I	Mass DOT	Pittsfield- Resurfacing & Related Work On Barker Road & Valentine Road	\$2,718,270.00	\$0
Pittsfield	Transport I	Mass DOT	Pittsfield- Intersection Improvements & Traffic Signal Installation At North Street @ Lower Wahconah Street	\$915,261.50	\$28,066
Pittsfield	Transport I	Mass DOT	Pittsfield- Landscape & Pedestrian Improvements At North Street, Columbus Avenue & Eagle Street	\$714,682.50	\$1,809
Pittsfield	Transpt II	Mass DOT	Pittsfield- Bridge Replacement, P-10-053 & Rehabilitation, P-10-060, Hungerford Street Over S.W. Branch Of The Housatonic River	\$2,679,240.00	\$1,779
Pittsfield	Transpt II	Mass DOT	Pittsfield- North Street Streetscape Improvements, From Park Square To Columbus Avenue (Phase Ii)	\$2,292,650.00	\$302
Pittsfield	Transpt II	Mass DOT	Pittsfield- Bridge Replacement, P-10-062, Route 20 Over Shaker Brook	\$0.00	\$3,071
Pittsfield	Transpt II	Mass DOT	Pittsfield- Intersection Improvements & Traffic Signal Installation At North Street @ Lower Wahconah Street	\$915,261.50	\$2,216
Pittsfield	Def. Bridge	MHD	Pittsfield Bridge Replacement, US 20 over the Western Branch of the Housatonic River	\$7,775,750	\$8,900
Pittsfield RMV	Transpt II	Mass DOT	To Repairs Required For Pittsfield RMV Expansion. Three Projects Included In Quote And Encumbrance.	\$27,340.00	\$27,340
Plainfield	Transport I	Mass DOT	Plainfield- Rehabilitation Of Route 116	\$1,693,511.80	\$3,121
Plainfield	Transpt II	Mass DOT	Plainfield- Rehabilitation Of Route 116	\$1,693,511.80	\$2,134
Plainville	Housing	DHCD	Public Housing: Hilltop Terrace, New Construction	\$1,928,456	\$137,234
Plymouth	Enviro	DCP	Renewable energy feasibility study	Ongoing Program	\$44,116
Plymouth	Gen. Gov.	DCP	Plymouth- Land Survey	Maintenance Program	\$13,715
Plymouth	Gen. Gov.	DCP	Contract settlement - Plymouth Trial Court	Maintenance Program	\$678,029
Plymouth	Enviro	DCR	Plymouth Rock Portico	\$250,000	\$3,000
Plymouth	Housing	DHCD	Public Housing: Castle Court, Deck Patios	\$46,569	\$121,960
Plymouth	Transport I	Mass DOT	Plymouth- Reconstruction Of Route 44 (Samoset Street) From Route 3 (Nb Ramp) Easterly To Water Street	\$4,415,970.00	\$9,190
Plymouth	Transport I	Mass DOT	Plymouth- Intersection Improvements @ Route 3A, Manomet Point Road, Strand Avenue	\$1,404,322.00	\$292,657
Plymouth	Transport I	Mass DOT	Plymouth- Reconstruction Of Taylor Avenue, From White Horse Road To Manomet Point Road, Includes P-13-010	\$5,106,000.00	\$17,125
Plymouth	Transport I	Mass DOT	Plymouth- Bridge Preservation, P-13-026, Route 3 (Pilgrim Highway) Over Billington Street	\$3,459,625.00	\$7,848
Plymouth	Transport I	Mass DOT	Plymouth- Improvements On Obery Street, From South Street To A.A. Caranci Way/Plymouth North H.S. Drive Intersection	\$3,488,849.84	\$429
Plymouth	Transpt II	Mass DOT	Plymouth- Reconstruction Of Route 44 (Samoset Street) From Route 3 (Nb Ramp) Easterly To Water Street	\$4,415,970.00	\$3,116
Plymouth	Transpt II	Mass DOT	Plymouth- Intersection Improvements @ Route 3A, Manomet Point Road, Strand Avenue	\$1,404,322.00	\$3,015
Plymouth	Transpt II	Mass DOT	Plymouth- Reconstruction Of Taylor Avenue, From White Horse Road To Manomet Point Road, Includes P-13-010	\$5,106,000.00	\$6,558
Plymouth	Transpt II	Mass DOT	Plymouth- Bridge Preservation, P-13-026, Route 3 (Pilgrim Highway) Over Billington Street	\$3,459,625.00	\$481
Plymouth	Transpt II	Mass DOT	Plymouth- Improvements On Obery Street, From South Street To A.A. Caranci Way/Plymouth North H.S. Drive Intersection	\$3,488,849.84	\$954
Plymouth	Enviro	SEA	Town Wharf	Municipal Project	\$67,201
Plymouth	Enviro	SEC	John Howland House	Historic Preservation	\$100,000
Plympton	Transport I	Mass DOT	Plympton- Reconstruction Of Route 58, Main Street & Palmer Road	\$4,466,570.00	\$373,616
Plympton	Transpt II	Mass DOT	Plympton- Reconstruction Of Route 58, Main Street & Palmer Road	\$4,466,570.00	\$0
Princeton	Transport I	Mass DOT	Princeton- Bridge Replacement, P-16-003, Ball Hill Road Over Wachusett Brook	\$1,009,560.00	\$814,817
Princeton	Transport I	Mass DOT	Princeton- Bridge Replacement, P-16-014, Route 62 (Hubbardston Road) Over Ware River	\$1,688,200.00	\$155
Princeton	Transpt II	Mass DOT	Princeton- Highway Reconstruction, Brook Station Road/Boylston Avenue (From Route 62 To Rutland T.L.)	\$2,500,000.00	\$44
Provincetown	Housing	DHCD	Public Housing: Province Landing	\$14,555,252	\$0
Provincetown	Housing	DHCD	Public Housing: 83 Shankpainter Road	\$2,236,688	\$0

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Provincetown	Enviro	SEC	Provincetown Town Hall	Historic Preservation	\$55,000
Quincy	Housing	DHCD	Public Housing: 6 Fort Street Affordable Rental Apartments	\$11,376,311	\$1,529,181
Quincy	Housing	DHCD	Public Housing: Winter Gardens	\$3,249,912	\$0
Quincy	Housing	DHCD	Public Housing: Roofing	\$3,114,245	\$3,097,439
Quincy	Housing	DHCD	Public Housing: Snug Harbor, Prototype Roof	\$9,698	\$4,843
Quincy	Housing	DHCD	Public Housing: Snug Harbor, Exterior Walls, Venting, Water Infiltration, Windows	\$8,267,280	\$5,900,358
Quincy	Housing	DHCD	Public Housing: Snug Harbor, Weatherization Assistance Program and New Furnaces	\$1,644,661	\$767,424
Quincy	Housing	DHCD	Public Housing: Snug Harbor, Create HP Units	\$6,139,810	\$109,803
Quincy	Housing	DHCD	Public Housing: Martensen Street, Condition Assessment Report, Heating and Ventilation	\$1,103,526	\$1,079,572
Quincy	Housing	DHCD	Public Housing: Martensen Street, Condition Assessment Report, Window Repairs	\$477,288	\$404,930
Quincy	Housing	DHCD	Public Housing: 80 Clay Street, Tobin Tower, Replace Water Heater	\$356,650	\$374,784
Quincy	Housing	DHCD	Public Housing: Emergency Generator	\$291,030	\$279,768
Quincy	Housing	DHCD	Public Housing: 90 West Street, West Acres, Handrails, Stairs	\$45,500	\$44,382
Quincy	Transport I	Mass DOT	Quincy- Reconstruction Of Burgin Parkway At Centre Street, Includes Q-01-049 & Q-01-051	\$18,800,000.00	\$9,331,304
Quincy	Transport I	Mass DOT	Quincy- Center Concourse Improvements On Revere Road (Mcgrath Highway - Phase I)	\$7,197,469.40	\$2,191
Quincy	Transport I	Mass DOT	Quincy- Intersection & Signal Improvements At Hancock Street & East/West Squantum Streets	\$3,325,200.00	\$4,194
Quincy	Transport I	Mass DOT	Quincy- Center Concourse Improvements (Building Demolition)	\$1,026,150.00	\$0
Quincy	Transport I	Mass DOT	Quincy- Adams Green Transportation Improvements	\$5,865,000.00	\$162
Quincy	Transpt II	Mass DOT	Quincy- Center Concourse Improvements On Revere Road (Mcgrath Highway - Phase I)	\$7,197,469.40	\$56,929
Quincy	Transpt II	Mass DOT	Quincy- Intersection & Signal Improvements At Hancock Street & East/West Squantum Streets	\$3,325,200.00	\$3,059
Quincy	Transpt II	Mass DOT	Quincy- Adams Green Transportation Improvements	\$5,865,000.00	\$711
Quincy	Transpt II	Mass DOT	Quincy- Construction Of New Connection (Bridge) From Burgin Parkway Over MBTA	\$8,400,000.00	\$250
Quincy	Def. Bridge	MHD	Quincy Bridge Preservation, Hancock Street over Sagamore Street (Phase I)	\$1,011,508	\$1,088,955
Quincy	Def. Bridge	MHD	Quincy Bridge Rehabilitation, Hancock Street over Sagamore Street (Phase II)	\$3,981,391	\$1,402,189
Quincy	Enviro	SEA	Squantum Point	\$350,000	\$350,000
Quincy - Weymouth	Transpt II	Mass DOT	Quincy- Weymouth- Bridge Replacement, Q-01-001=W-32-001, State Route 3A (Washington Street) Over The Fore River	\$285,124,999.69	\$135
Quincy-Weymouth	Def. Bridge	MHD	Quincy-Weymouth Bridge Replacement, Route 3A (Washington Street) over the Fore River	\$242,592,000	\$4,692,208
Randolph	Housing	DHCD	Public Housing: Elderly Drive, Weatherization Assistance Program	\$23,270	\$18,733
Randolph	Housing	DHCD	Public Housing: 14-77 Sunshine Avenue, Boiler Replacement	\$37,489	\$37,374
Randolph	Housing	DHCD	Public Housing: One Decelle Drive, Roof Repairs/ Replacements	\$194,364	\$149,390
Randolph	Def. Bridge	MHD	Randolph Bridge Replacement, MDC Access Road over Route 24	\$4,082,034	\$4,367,492
Raynham	Housing	DHCD	Public Housing: 75 Mill Street, Oil Tank Removal	\$76,850	\$15,450
Raynham	Transport I	Mass DOT	Raynham- Signal Improvements @ Route 138 And Route I-495 Ramps	\$1,191,290.00	\$926,396
Raynham	Transport I	Mass DOT	Raynham- Bridge Replacement, R-02-013 (3Pa), Us 44 (Cape Highway) Over Sr 24	\$15,840,000.00	\$0
Raynham	Transport I	Mass DOT	Raynham- Signal And Intersection Improvement @ Route 44 (New State Highway), Orchard Street And Route 24 Nb - Off Ramp	\$2,769,200.00	\$6,161
Raynham	Transport I	Mass DOT	Raynham- Bridge Deck Replacement, R-02-025, Route 138 Over I-495	\$1,920,000.00	\$336
Raynham	Transpt II	Mass DOT	Raynham- Signal And Intersection Improvement @ Route 44 (New State Highway), Orchard Street And Route 24 Nb - Off Ramp	\$2,769,200.00	\$722
Raynham	Def. Bridge	MHD	Raynham-Taunton Bridge Replacement, SR 24 over the Taunton River	\$5,165,150	\$49,139
Raynham - Taunton	Transport I	Mass DOT	Taunton- Raynham- Resurfacing & Related Work On Route 44 & Route 138	\$1,802,552.91	\$606
Reading	Gen. Gov.	DCP	Site Improvements at Air National Guard Facility	Maintenance Program	\$4,557

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Reading	Transport I	Mass DOT	Reading- Signalization & Improvements On Route 28 (Main Street) From Washington Street To Route 129 (Includes Portions Of Ash Street, Lowell Street & Harden Street)	\$6,001,560.00	\$106,430
Reading	Transport I	Mass DOT	Reading- Resurfacing & Related Work On Route 28 (Main Street)	\$3,603,374.40	\$9,310
Reading	Transport I	Mass DOT	Reading- Safe Routes To School (Parker Middle School)	\$364,406.25	\$37,377
Reading	Transpt II	Mass DOT	Reading- Safe Routes To School (Parker Middle School)	\$364,406.25	\$7,784
Reading - Stoneham - Wakefield - Woburn	Transport I	Mass DOT	Woburn- Reading- Stoneham-Wakefield- Interchange Improvements To I-93/I-95	\$0.00	\$23,999
Reading - Stoneham - Wakefield - Woburn	Transpt II	Mass DOT	Woburn- Reading- Stoneham-Wakefield- Interchange Improvements To I-93/I-95	\$0.00	\$7,690
Reading - Stoneham - Winchester - Woburn	Transport I	Mass DOT	Reading- Stoneham- Winchester- Woburn- Interstate Maintenance & Related Work On I-93	\$15,728,210.00	\$10,943,659
Rehoboth	Transport I	Mass DOT	Rehoboth- Bridge Replacement, R-04-001, Route 44 (Winthrop Street) Over The Palmer River & Rehab Of R-04-014, Route 44 Over Palmer River Bypass	\$2,577,260.00	\$1,181
Rehoboth	Transport I	Mass DOT	Rehoboth- Installation Of School Zone Signing On Route 44 (Winthrop Street) At The Palmer River Elementary School & Beckwith Middle School	\$0.00	\$361
Rehoboth	Def. Bridge	MHD	Rehoboth, US 6 Fall River Avenue over Water Palmer River	\$2,073,045	\$1,950
Revere	Enviro	DCR	Short Beach Infrastructure Improvements	Ongoing Program	\$1,783,012
Revere	Housing	DHCD	Public Housing: Revere Fire Station Elderly Housing	\$2,371,990	\$0
Revere	Housing	DHCD	Public Housing: Site Initiative	\$286,000	\$168,230
Revere	Housing	DHCD	Public Housing: Coolidge St., Ray Rd., Adams St., Constitution St., KeySpan Boiler Replacements and Infrastructure Changes Phase I	\$3,512,266	\$3,383,706
Revere	Housing	DHCD	Public Housing: Coolidge St., Ray Rd., Adams St., Constitution St., Tree Trimming /Removal	\$25,000	\$11,050
Revere	Housing	DHCD	Public Housing: Coolidge St., Ray Rd., Adams St., Constitution St., Boiler Replacements Phase II and III	\$6,550,000	\$0
Revere	Housing	DHCD	Public Housing: 45 Dolphin Avenue, Exterior Wall, Venting, Water Infiltration	\$4,524,471	\$3,919,049
Revere	Housing	DHCD	Public Housing: 45 Dolphin Avenue, Building Envelope Phase II	\$2,500,000	\$0
Revere	Housing	DHCD	Public Housing: 45 Dolphin Avenue, Flood Mitigation	\$1,000,000	\$0
Revere	Housing	DHCD	Public Housing: Proctor Avenue, Weatherization Assistance Program	\$23,000	\$10,756
Revere	Transport I	Mass DOT	Revere- Bridge Replacement, Br# R-05-011, Revere Street Over The MBTA - B&M Railroads	\$3,648,130.00	\$2,627
Revere	Transport I	Mass DOT	Revere- Reconstruction Of Park Avenue & Central Avenue (Approx. 7000 L.F.)	\$4,864,356.00	\$2,007,636
Revere	Transpt II	Mass DOT	Revere- Superstructure Replacement & Substructure Repairs, R-05-016, Revere Beach Parkway Over Blue Line And State Road	\$12,000,000.00	\$0
Revere	Transpt II	Mass DOT	Revere- Bridge Replacement, R-05-001, Revere Beach Parkway Over MBTA (Winthrop Avenue)	\$15,293,040.00	\$0
Revere	Def. Bridge	MHD	Revere Superstructure Replacement and Substructure Repairs, Revere Beach Parkway over Blue Line and State Road	\$10,000,000	\$32,866
Revere	Def. Bridge	MHD	Revere Bridge Replacement, Revere Beach Parkway over the MBTA (Winthrop Avenue)	\$31,030,000	\$16,735
Revere -Saugus	Transport I	Mass DOT	Revere- Saugus- Bridge Replacement, R-05-007, Route 107 (Pines River) R-05-009, Route 107 (Diamond Cr) & S-05-003, Route 107 (E.B.Pines)	\$19,614,690.00	\$925,389
Richmond	Transport I	Mass DOT	Richmond- Bridge Replacement, R-06-002, Sleepy Hollow Road Over Csx Doublestack Line	\$1,089,820.00	\$5,478
Richmond	Transpt II	Mass DOT	Richmond- Bridge Replacement, R-06-002, Sleepy Hollow Road Over Csx Doublestack Line	\$1,089,820.00	\$1,945
RMV And Eot	Transpt II	Mass DOT	Paint And Supplies For Various Painting Projects At RMV And Eot	\$6,500.00	\$5,969
RMV Branch	Transpt II	Mass DOT	Electrician For As Needed Work Related To The RMV Branch Improvement Plan.	\$45,565.91	\$44,223
Rochester - Wareham	Transport I	Mass DOT	Wareham- Rochester- Resurfacing & Related Work On Route 28, From Route 6 To Route 58	\$4,933,122.00	\$107,552
Rochester - Wareham	Transpt II	Mass DOT	Wareham- Rochester- Resurfacing & Related Work On Route 28, From Route 6 To Route 58	\$4,933,122.00	\$334

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Rockland	Transport I	Mass DOT	Rockland- Bridge Rehabilitation, Br# R-08-004, Route 3 Nb And Sb Over Route 228 (Hingham Street)	\$4,442,500.00	\$132
Rockland	Transpt II	Mass DOT	Rockland- Bridge Rehabilitation, Br# R-08-004, Route 3 Nb And Sb Over Route 228 (Hingham Street)	\$4,442,500.00	\$133,557
Rockland - Weymouth	Transport I	Mass DOT	Rockland- Weymouth- Reconstruction Of East & West Parkway	\$15,000,000.00	\$1,329,487
Rockland - Weymouth	Transpt II	Mass DOT	Rockland- Weymouth- Reconstruction Of East & West Parkway	\$15,000,000.00	\$15,216
Rockport	Housing	DHCD	Public Housing: Poole's Lane & Millbrook Park, Porch Repairs	\$37,500	\$11,339
Roslindale	Gen. Gov.	DCP	Drainage Improvements at Judge Connelly DYS Facility	Maintenance Program	\$16,800
Roslindale	Gen. Gov.	DCP	DYS Connelly Building - Various Repairs	Maintenance Program	\$237,795
Roxbury	Higher Ed	DCP	Roxbury Community College - HVAC Repairs	Maintenance Program	\$532,578
Roxbury	Higher Ed	DCP	Roxbury Community College - Deferred Maintenance Assessment	Maintenance Program	\$17,724
Roxbury	Higher Ed	DCP	Roxbury Community College - Electrical Transformer	Maintenance Program	\$63,395
Roxbury	Gen. Gov.	DCP	Repairs to Roxbury District Court	\$3,128,675	\$2,513,072
Royalston	Transport I	Mass DOT	Royalston- Bridge Replacement, Br# R-12-015 Route 68 (Royalston Road) Over The Millers River	\$1,540,733.62	\$0
Royalston	Transport I	Mass DOT	Royalston- Bridge Replacement, R-12-004, Northeast Fitzwilliam Road Over The Lawrence Brook	\$1,588,358.75	\$120
Royalston	Transport I	Mass DOT	Royalston- Reclamation Of Athol Richmond Road (Route 32), From Elm Avenue To The N.H. S.L	\$4,935,640.00	\$2,304,834
Royalston	Transport I	Mass DOT	Royalston- Bridge Replacement, R-12-006, North Fitzwilliam Road Over Lawrence Brook	\$1,175,300.00	\$5,314
Royalston	Transpt II	Mass DOT	Royalston- Bridge Replacement, R-12-004, Northeast Fitzwilliam Road Over The Lawrence Brook	\$1,588,358.75	\$2,229
Royalston	Transpt II	Mass DOT	Royalston- Bridge Replacement, R-12-006, North Fitzwilliam Road Over Lawrence Brook	\$1,175,300.00	\$245
Rr Bridge Mp16.92	Transpt II	Mass DOT		\$70,000.00	\$64,917
Russell	Transport I	Mass DOT	Russell- Bridge Rehabilitation, R-13-002, Bridge Street Over The Westfield River (Aka - Strathmore Mill Bridge)	\$9,494,400.00	\$135
Rutland	Gen. Gov.	DCP	Demolition of Structures Rutland State Hospital	Maintenance Program	\$3,050
Rutland	Gen. Gov.	DCP	Closure of Solid Waste Area B - Rutland State Hospital	Maintenance Program	\$1,268,602
Rutland	Transport I	Mass DOT	Rutland- Resurfacing On Route 68 (East County Road) From Holden T.L. To Hubbardston T.L.	\$5,519,124.00	\$794,116
Rutland	Transport I	Mass DOT	Rutland- Bridge Superstructure Replacement, R-14-004, Intervale Road Over East Branch Of Ware River	\$1,200,000.00	\$1,515
Salem	Higher Ed	DCP	Salem State College - Reuse of Former GTE Complex	\$4,910,928	\$8,340
Salem	Higher Ed	DCP	Salem State College - Library Building Modernization	\$73,500,000	\$8,337,682
Salem	Higher Ed	DCP	Salem State College - Harrington Building Boiler Replacement	Maintenance Program	\$14,825
Salem	Housing	DHCD	Public Housing: St. Joseph's Redevelopment Rental	\$18,553,564	\$0
Salem	Housing	DHCD	Public Housing: Palmer Cove	\$5,394,076	\$581,638
Salem	Housing	DHCD	Public Housing: Palmer Cove	\$5,394,076	\$609,302
Salem	Housing	DHCD	Public Housing: 27 Charter Street, Repair Masonry Leaks	\$38,000	\$0
Salem	Housing	DHCD	Public Housing: 45 St. Peter Street, Elevator Modernization & Upgrades	\$194,948	\$8,800
Salem	Housing	DHCD	Public Housing: Essex Street, Elevator Modernization & Upgrades	\$184,317	\$102,975
Salem	Housing	DHCD	Public Housing: 205 Bridge Street, Weatherization Assistance Program	\$656,864	\$56,261
Salem	Transport I	Mass DOT	Salem- Reconstruction Bridge Street, From Flint Street To Washington Street	\$11,248,450.00	\$3,510
Salem	Transport I	Mass DOT	Salem- Reconstruction Of Route 1A (Bridge Street) From The Beverly/Salem Bridge To Washington Street (6000 Ft.)	\$8,937,958.00	\$0
Salem	Transport I	Mass DOT	Salem- Causeway Park Construction	\$1,441,650.00	\$13,752
Salem	Transport I	Mass DOT	Salem- Reconstruction On Canal Street, From Washington Street & Mill Street To Loring Avenue & Jefferson Avenue	\$6,166,300.97	\$12,812
Salem	Transpt II	Mass DOT	Salem- Reconstruction Bridge Street, From Flint Street To Washington Street	\$11,248,450.00	\$1,013
Salem	Transpt II	Mass DOT	Salem- Reconstruction Of Route 1A (Bridge Street) From The Beverly/Salem Bridge To Washington Street (6000 Ft.)	\$8,937,958.00	\$7,049
Salem	Transpt II	Mass DOT	Salem- Causeway Park Construction	\$1,441,650.00	\$1,195
Salem	Transpt II	Mass DOT	Salem- Reconstruction On Canal Street, From Washington Street & Mill Street To Loring Avenue & Jefferson Avenue	\$6,166,300.97	\$1,284
Salem	Enviro	SEA	Surveillance	Municipal Project	\$129,580
Salem	Enviro	SEA	Walkway Construction	\$1,336,000	\$1,336,000
Salem	Enviro	SEA	South River Dredging	\$92,419	\$92,419
Salem	Enviro	SEA	Seaport Council Salem Wharf	\$3,000,000	\$1,705,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Salem	Enviro	SEC	First Church of Salem	Historic Preservation	\$45,000
Salisbury	Gen. Gov.	DCP	Demo of Salisbury Choice Housing Building	Demolition Program	\$73,570
Salisbury	Transport I	Mass DOT	Salisbury- Multi-Use Trail Construction, From The Merrimack River To Mudnock Road	\$2,053,930.00	\$1,173,439
Salisbury	Transport I	Mass DOT	Salisbury- Rail-Trail Connector Construction To The Route 1 (Gillis) Bridge	\$968,825.00	\$53,804
Salisbury	Transpt II	Mass DOT	Salisbury- Rail-Trail Connector Construction To The Route 1 (Gillis) Bridge	\$968,825.00	\$33,478
Sandisfield	Transport I	Mass DOT	Sandisfield- Bridge Rehabilitation, S-03-023, Norfolk Road Over Sandy Brook	\$1,015,309.06	\$97,067
Sandisfield	Def. Bridge	MHD	Sandisfield Bridge Replacement, Route 8 & 57 over the west branch Farmington River	\$6,894,720	\$748,582
Sandwich	Housing	DHCD	Public Housing: 20 Tom's Way, Septic Failure	\$157,953	\$136,234
Sandwich	Transport I	Mass DOT	Sandwich- Reconstruction Of Route 130, Water Street @ Main Street	\$650,000.00	\$2,748
Sandwich	Transport I	Mass DOT	Sandwich- Intersection & Signal Improvements At 2 Locations At Route 130 Ramps & Route 6	\$2,236,760.00	\$79,185
Sandwich	Transport I	Mass DOT	Sandwich- Intersection (Roundabout) Improvements @ Cotuit Road/Harlow Road/South Sandwich Road	\$1,245,304.80	\$31,486
Sandwich	Transport I	Mass DOT	Sandwich- Cable Barrier Installation On Route 6	\$330,906.57	\$8,798
Sandwich	Transpt II	Mass DOT	Sandwich- Intersection & Signal Improvements At 2 Locations At Route 130 Ramps & Route 6	\$2,236,760.00	\$0
Sandwich	Transpt II	Mass DOT	Sandwich- Intersection (Roundabout) Improvements @ Cotuit Road/Harlow Road/South Sandwich Road	\$1,245,304.80	\$10,931
Sandwich	Transpt II	Mass DOT	Sandwich- Cable Barrier Installation On Route 6	\$330,906.57	\$2,454
Saugus	Housing	DHCD	Public Housing: 2 Rice Street, Laurel Towers, Water Infiltration	\$401,564	\$385,564
Saugus	Housing	DHCD	Public Housing: 212 Essex Street, Masonry Water Infiltration / Sewer Line Replacement	\$94,370	\$14,275
Saugus	Housing	DHCD	Public Housing: 212 Essex Street, Sewer Line Replacement Phase II	\$9,790	\$6,440
Saugus	Housing	DHCD	Public Housing: 2 Rice Street, Balcony Repairs	\$9,000	\$0
Saugus	Transport I	Mass DOT	Saugus- Interchange Reconstruction At Walnut Street & Route 1, Includes S-05-016 (Phase I)	\$18,700,330.00	\$30,192
Saugus	Transpt II	Mass DOT	Saugus- Interchange Reconstruction At Walnut Street & Route 1, Includes S-05-016 (Phase I)	\$18,700,330.00	\$465
Savoy	Transport I	Mass DOT	Savoy- Resurfacing & Related Work On Route 116, From Cheshire T.L. To Plainfield T.L.	\$4,756,200.00	\$1,900
Scituate	Transport I	Mass DOT	Scituate- Safe Routes To School (Hatherly Elementary School)	\$508,168.75	\$28,127
Scituate	Transpt II	Mass DOT	Scituate- Safe Routes To School (Hatherly Elementary School)	\$508,168.75	\$4,601
Scituate	Enviro	SEA	Marine Park Dredging	\$550,000	\$600,000
Seekonk	Housing	DHCD	Public Housing: 25 Chappell Street, Paving	\$278,539	\$267,928
Seekonk	Transport I	Mass DOT	Seekonk- Intersection Improvements At Sr 114A & Arcade Avenue	\$1,875,994.00	\$14,671
Seekonk	Transport I	Mass DOT	Seekonk- Bridge Replacement, S-08-011, Route 114A Over Route I-195	\$9,788,497.00	\$7,961,703
Seekonk	Transport I	Mass DOT	Seekonk- Intersection & Signal Improvements On Central Avenue (Route 152)	\$4,176,810.00	\$1,197,886
Seekonk	Transpt II	Mass DOT	Seekonk- Intersection Improvements At Sr 114A & Arcade Avenue	\$1,875,994.00	\$6,369
Seekonk	Transpt II	Mass DOT	Seekonk- Bridge Replacement, S-08-011, Route 114A Over Route I-195	\$9,788,497.00	\$1,097
Seekonk	Transpt II	Mass DOT	Seekonk- Intersection & Signal Improvements On Central Avenue (Route 152)	\$4,176,810.00	\$787
Seekonk	Transpt II	Mass DOT	Settlement For Restored Tracks Thru Newman Ave/Rte 152 And MBTA'S East Junctionsecondary Trackto Fra Class 1 Condition. The Work Was Done Between Aug-Nov 2001	\$142,264.42	\$142,264
Sharon	Housing	DHCD	Public Housing: 1-35 Hixon Farm Road, Formula Funding, ADA Improvements	\$51,000	\$0
Sharon	Transport I	Mass DOT	Sharon- Reconstruction Of North And South Main Streets (Including Part Of Depot Street) Post Office Square Improvements	\$1,200,000.00	\$5,415
Sharon	Transport I	Mass DOT	Sharon- Bridge Rehabilitations, Br# S-09-011, S-09-010, S-09-009, Route 1/Route I-95	\$7,340,480.00	\$1,972,201
Sharon	Transport I	Mass DOT	Sharon- Signal & Intersection Improvements On South Main Street	\$3,037,145.00	\$6,823
Sharon	Transpt II	Mass DOT	Sharon- Bridge Rehabilitations, Br# S-09-011, S-09-010, S-09-009, Route 1/Route I-95	\$7,340,480.00	\$2,190
Sheffield	Transport I	Mass DOT	Sheffield- Bridge Replacement, S-10-023, State Route 7A (Ashley Falls Road) Over The Housatonic Railroad	\$3,609,210.91	\$1,284

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Sheffield	Transport I	Mass DOT	Sheffield- Bridge Replacement, S-10-022, Sr 41 @ Sta 231 Over Stream Brook	\$1,137,500.00	\$12,724
Sheffield	Transpt II	Mass DOT	Sheffield- Bridge Replacement, S-10-023, State Route 7A (Ashley Falls Road) Over The Housatonic Railroad	\$3,609,210.91	\$268
Sheffield	Def. Bridge	MHD	Sheffield Bridge Replacement, State Route 7A (Ashley Falls Road) over the Housatonic Railroad	\$3,988,317	\$86,325
Sherborn	Transport I	Mass DOT	Sherborn- Bridge Replacement, S-12-003, Whitney Street Over Csx R.R.	\$2,479,790.00	\$304,595
Shirley	Transport I	Mass DOT	Shirley- Resurfacing & Box Widening On Townsend Road, From Route 225 To Townsend T.L.	\$4,474,272.00	\$136,418
Shrewsbury	Housing	DHCD	Public Housing: Formula Funding, Francis Gardens, Broken Pipe Slab	\$8,000	\$0
Shrewsbury	Transport I	Mass DOT	Shrewsbury- Signal Update, Route 9 At Quinsigamond Avenue	\$1,305,559.00	\$374
Shrewsbury	Transport I	Mass DOT	Shrewsbury- Traffic Signals, Intersection Of Route 140 (Grafton Street/Boylston Street) At Main Street	\$250,000.00	\$393
Shrewsbury	Transport I	Mass DOT	Shrewsbury- Signalization & Improvements On Route 9 (Turnpike Rd) From Quinsigamond Avenue To Maple Avenue (Streetscape Transportation Enhancement)	\$4,375,000.00	\$909,429
Shrewsbury	Transport I	Mass DOT	Shrewsbury- Resurfacing & Related Work On Sections Of Route 20, From Sunderland Road West To Millbury T.L.	\$3,453,780.00	\$0
Shrewsbury	Transpt II	Mass DOT	Shrewsbury- Resurfacing & Related Work On Sections Of Route 20, From Sunderland Road West To Millbury T.L.	\$3,453,780.00	\$421
Shrewsbury- Worcester	Def. Bridge	MHD	Shrewsbury-Worcester Bridge Rehabilitation, State Route 9 (Belmont Street) over Lake Quinsigamond (Kenneth F. Burns Bridge)	\$137,303,500	\$1,551,058
Shutesbury	Enviro	DCR	Lake Wyola Maintenance and Design	\$150,000	\$150,000
Shutesbury	Enviro	DCR	Lake Wyola Aquatic Remediation	\$150,000	\$150,000
Shutesbury	Transport I	Mass DOT	Shutesbury- Reconstruction Of Leverett Road, Cooleyville Road & Prescott Road	\$4,396,000.00	\$1,285
Site To Be Determined	Transpt II	Mass DOT	Pilot Program For Secure Automated Cash Processing.	\$60,000.00	\$52,433
Somerset	Housing	DHCD	Public Housing: 75 John F. Kennedy Terrace, Reasonable Accommodations	\$12,500	\$9,690
Somerset	Housing	DHCD	Public Housing: 1005 Read St., Site Lighting, Murphy Village	\$108,430	\$143,358
Somerset	Transport I	Mass DOT	Somerset- Resurfacing & Related Work On Route 138, From The Route 6/103 Intersection To The Dighton T.L.	\$4,448,688.00	\$97,273
Somerset - Swansea	Transport I	Mass DOT	Somerset- Swansea- Bridge Replacement, S-16-003=S-35-003, Route 103 (Wilbur Avenue) Over The Lee River	\$1,426,460.00	\$32,329
Somerset - Swansea	Transport I	Mass DOT	Somerset- Swansea- Interstate Resurfacing On I-195	\$11,012,430.00	\$417,120
Somerville	Housing	DHCD	Public Housing: Saint Polycarp Village Phase II	\$9,849,475	\$1,848,484
Somerville	Housing	DHCD	Public Housing: Clarendon Hill Towers	\$61,618,331	\$2,003,500
Somerville	Housing	DHCD	Public Housing: Jackson Road Group Home	\$1,167,029	\$502,079
Somerville	Housing	DHCD	Public Housing: Powder House Blvd. & North Street, Door Canopy Repairs	\$64,120	\$63,917
Somerville	Housing	DHCD	Public Housing: Mystic Ave. & Memorial Rd., Reasonable Accommodations for 6 units	\$61,566	\$60,061
Somerville	Housing	DHCD	Public Housing: 25 Warren Ave., Federalization ESCO	\$355,000	\$352,708
Somerville	Housing	DHCD	Public Housing: Rotted Trim, Falling Paint	\$199,106	\$197,491
Somerville	Transport I	Mass DOT	Somerville- Bridge Replacement, Br# S-17-009 Sycamore Street Over The MBTA Railroad	\$1,062,379.00	\$5,056
Somerville	Transport I	Mass DOT	Somerville- Reconstruction Of Somerville Avenue From Union Square To The Cambridge Line	\$19,678,570.00	\$1,880,364
Somerville	Transport I	Mass DOT	Somerville- Reconstruction On Washington Street, From Boston C.L. To Mcgrath Highway (Route 28)	\$1,615,640.00	\$0
Somerville	Transport I	Mass DOT	Somerville- Signal & Intersection Improvements At Magoun Square (Broadway, Medford And Dexter Streets)	\$2,907,260.00	\$668
Somerville	Transport I	Mass DOT	Somerville- Multi-Use Path Construction, From Cedar Street To Lowell Street (Phase I)	\$1,949,347.20	\$2,564
Somerville	Transport I	Mass DOT	Somerville- Streetscape Improvements On Broadway	\$8,408,651.90	\$11,492
Somerville	Transport I	Mass DOT	Somerville- Assembly Square Access Improvements	\$15,284,730.00	\$3,244
Somerville	Transpt II	Mass DOT	Somerville- Reconstruction On Washington Street, From Boston C.L. To Mcgrath Highway (Route 28)	\$1,615,640.00	\$1,106
Somerville	Transpt II	Mass DOT	Somerville- Signal & Intersection Improvements At Magoun Square (Broadway, Medford And Dexter Streets)	\$2,907,260.00	\$33,983
Somerville	Transpt II	Mass DOT	Somerville- Multi-Use Path Construction, From Cedar Street To Lowell Street (Phase I)	\$1,949,347.20	\$10,316
Somerville	Transpt II	Mass DOT	Somerville- Bridge Replacement, S-17-025, Route 28 (Mcgrath Highway) Over Gilman Street (Aka - Gilman Street Bridge)	\$8,118,567.00	\$0
Somerville	Transpt II	Mass	Somerville- Streetscape Improvements On Broadway	\$8,408,651.90	\$19,945

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Somerville	Transpt II	Mass DOT	Somerville- Assembly Square Access Improvements	\$15,284,730.00	\$19,107
Somerville	Def. Bridge	MHD	Somerville Bridge Rehabilitation, Cross Street over the B&M Railroad	\$5,275,139	\$95,695
Somerville	Def. Bridge	MHD	Somerville Bridge Replacement, Route 28 (McGrath Highway) over Gilman Street (aka Gilman Street Bridge)	\$8,810,000	\$21,457
Somerville	Def. Bridge	MHD	Somerville Bridge Betterment, I-93 SB Ramp over I-93 Connectors	\$677,450	\$896
Somerville	Def. Bridge	MHD	Somerville Deck and Substructure Repairs, Route 28 over Washington Street (McCarthy Overpass)	\$22,910,000	\$265,063
Somerville - Wilmington	Transport I	Mass DOT	Somerville- Wilmington- Guide & Traffic Sign Replacement On I-93, From Sullivan Square (Exit 28) To Route 129 (Exit 38)	\$6,126,680.00	\$923,836
Somerville - Wilmington	Transpt II	Mass DOT	Somerville- Wilmington- Guide & Traffic Sign Replacement On I-93, From Sullivan Square (Exit 28) To Route 129 (Exit 38)	\$6,126,680.00	\$556
South Coast	Transpt II	Mass DOT	Srpedd Helped Develop The South Coast Rail Economic Devel & Land Use Corridor Plan Tasks Includestaffing The Commuter Rail Task Force, Civic Engagement Process, Technical Assist.	\$1,116,028.00	\$631,149
South Coast Rail Corridor	Transpt II	Mass DOT	Technical Assistance To Various Cities And Towns For So Coast Rail Economic Develop & Land Use Planthis Plan Outlines A Smart Growth Vision For Where New Jobs And Housing Should Be Created	\$195,865.25	\$131,643
South Coast Rail Corridor	Transpt II	Mass DOT	Conduct Alt. Analysis Thru Fed Environmental Review Process. Outcomes Are A Joint Deis/Deir,, Feis/Feir, A Determ On The Least Environmentally Damaging Practiceable Altern From Usace	\$500,444.68	\$276,456
South Coast Rail Corridor	Transpt II	Mass DOT	Provide Funding To MBTA As Additional/Amending To Its Contractual Arrangements With Vhb Originallyfund With Ch 86.	\$8,984,265.00	\$3,051,519
South Coast Rails	Transport I	Mass DOT	Provide Funding To MBTA For The Planning And Environmental Review Of So Coast Rail To Pay For Vhvbvh Will Complt In-Depth Alt.Analysis & Prepare Tech.Reports &Complt Federal &State Env Review Procs	\$5,539,717.00	\$5,539,717
South Coast Rails	Transport I	Mass DOT	Conduct Alt. Analysis Thru Fed Environmental Review Process. Outcomes Are A Joint Deis/Deir,, Feis/Feir, A Determ On The Least Environmentally Damaging Practiceable Altern From Usace	\$559,642.19	\$533,392
South Hadley	Housing	DHCD	Public Housing: 69 Lathrop Street, Roof Replacements	\$181,411	\$177,663
South Hadley	Housing	DHCD	Public Housing: Abbey Lane, Bathrooms	\$52,600	\$39,749
South Hadley	Housing	DHCD	Public Housing: Abbey Street, Weatherization Assistance Program	\$17,135	\$15,148
South Hadley	Transport I	Mass DOT	South Hadley- Reconstruction, Route 116 (College Street, Woodbridge Street & Amherst Road) (8,700 Feet)	\$2,417,243.00	\$526
South Hadley	Transport I	Mass DOT	South Hadley- Bridge Replacement, S-18-007, Route 47 (Hadley Street) Over Bachelor Brook	\$2,621,979.00	\$1,121
South Hadley	Transport I	Mass DOT	South Hadley- Highway Lighting Upgrade At Route 202 Rotary	\$895,860.00	\$4,201
South Hadley	Transport I	Mass DOT	South Hadley- Rehabilitation Of Morgan Street, From College Street (Route 116) To Granby T.L.	\$895,515.00	\$1,651
South Hadley	Transport I	Mass DOT	South Hadley- Resurfacing & Related Work On Route 202, From The Connecticut River To Route 33	\$888,243.75	\$2,210
South Hadley	Transport I	Mass DOT	South Hadley- Resurfacing & Related Work On Morgan Street (Route 116 To S. Hadley T.L.) & Route 202 (Ct River To End Divided Highway Near Douglas Avenue)	\$2,562,094.40	\$6,175
South Hadley	Transpt II	Mass DOT	South Hadley- Highway Lighting Upgrade At Route 202 Rotary	\$895,860.00	\$1,931
South Hadley	Transpt II	Mass DOT	South Hadley- Resurfacing & Related Work On Hadley Street (Route 47)	\$1,679,570.00	\$517
South Hadley	Transpt II	Mass DOT	South Hadley- Resurfacing & Related Work On Morgan Street (Route 116 To S. Hadley T.L.) & Route 202 (Ct River To End Divided Highway Near Douglas Avenue)	\$2,562,094.40	\$0
South Hadley	Transpt II	Mass DOT	South Hadley- Resurfacing & Related Work On Route 202, From Douglas Street To Route 33	\$1,000,000.00	\$2,431
South Hadley	Def. Bridge	MHD	South Hadley Bridge Preservation, Route 202 over Bardwell Street	\$5,710,592	\$3,829,662
Southborough	Housing	DHCD	Public Housing: Boston Road, Septic Study	\$12,657	\$13,957
Southborough	Housing	DHCD	Public Housing: Boston Road, Improvements to the Septic System at Colonial Garden	\$30,800	\$29,424
Southborough	Housing	DHCD	Public Housing: Boston Road, Septic System Replacements	\$344,110	\$320,665
Southborough	Transport I	Mass DOT	Southborough- Reconstruction Of Main Street (Rte 30), From Sears Road To Park Street	\$3,912,658.00	\$1,689

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Southborough	Transport I	Mass DOT	Southborough- Bridge Preservation, S-20-018, I-495 (Nb/Sb) Over Hultman Aqueduct & Railroad	\$5,735,180.00	\$0
Southborough	Transpt II	Mass DOT	Southborough- Reconstruction Of Main Street (Rte 30), From Sears Road To Park Street	\$3,912,658.00	\$6,494
Southborough	Def. Bridge	MHD	Southborough Bridge Preservation, I-495 NB & SB over Hultman Aqueduct & Railroad	\$3,482,740	\$167,645
Southbridge	Housing	DHCD	Public Housing: West Steet (Special Needs Rental Units)	\$1,681,311	\$507,496
Southbridge	Housing	DHCD	Public Housing: 60 Charlton Street, Failed Electric Water Heater	\$49,500	\$0
Southbridge	Housing	DHCD	Public Housing: 4 New Boilers	\$10,000	\$0
Southbridge	Transport I	Mass DOT	Southbridge- Resurfacing & Sidewalks, Route 198 (Eastford St.) Incl. Br# S-21-025 And S-21-027 Route 198 Over Cohasee Brook	\$3,492,570.00	\$747
Southbridge	Transport I	Mass DOT	Southbridge- Reconstruction Of Route 169 (Woodstock Road) From The Connecticut S.L. To Route 131 (E. Main Street)	\$5,922,810.00	\$2,436,907
Southbridge	Transport I	Mass DOT	Southbridge- Bridge Preservation, S-21-002, Sr 131 (Main Street) Over Quinebaug River	\$2,566,000.00	\$572
Southbridge	Transpt II	Mass DOT	Southbridge- Reconstruction Of Route 169 (Woodstock Road) From The Connecticut S.L. To Route 131 (E. Main Street)	\$5,922,810.00	\$34,477
Southbridge	Def. Bridge	MHD	Southbridge Bridge Reconstruction, Alpine Drive over Lebanon Brook	\$1,145,784	\$337,024
Southbridge	Def. Bridge	MHD	Southbridge Bridge Demolition & Road Relocation, North Woodstock Road over the P&W Railroad	\$2,783,448	\$149,703
Southbridge - Sturbridge	Transport I	Mass DOT	Southbridge- Sturbridge- Resurfacing & Related Work On Route 131 (Southbridge Road) From Route 20 To Southbridge TI (2.841 Miles)	\$6,267,760.00	\$4,933,214
Southeastern Rta	Transport I	Mass DOT	To Be Used As Local Match Money For The Purchase Of Capital Items For On-Going Operations Of Transit:Garage Renovation&Roof,Transit Enhance,Support Equip,9Buses,2Maint Trucks,Tar Fr Yard.Env Mitigatio	\$865,400.00	\$200,949
Southwick	Housing	DHCD	Public Housing: 12, 14, 16 Depot Street, Roof Replacements	\$558,254	\$545,147
Southwick	Transport I	Mass DOT	Southwick- Rail Trail Construction (Off Road) From Connecticut To Point Grove Road (Along R.O.W. Penn Cen Rr) Includes S-22-003, S-22-008, S-22-017 & Tunnels (Phase I)	\$3,537,810.00	\$26,125
Southwick	Transport I	Mass DOT	Southwick- Intersection Improvements At Four Locations On Route 57 (Feeding Hills Road)	\$2,160,000.00	\$6,864
Southwick	Transport I	Mass DOT	Southwick- Reconstruction Congamond Road (Route 168) 1.2 Miles	\$4,801,907.60	\$2,151
Southwick	Transport I	Mass DOT	Southwick- Reconstruction Of Route 10/202 (College Highway - Center Section) From Tannery Road To 0.2 Miles South Of Route 57	\$5,723,770.00	\$821,336
Southwick	Transport I	Mass DOT	Southwick- Rail Trail Extension, From Point Grove Road To Westfield City Line (Phase Ii)	\$2,118,310.00	\$1,548,800
Southwick	Transpt II	Mass DOT	Southwick- Intersection Improvements At Four Locations On Route 57 (Feeding Hills Road)	\$2,160,000.00	\$646
Southwick	Transpt II	Mass DOT	Southwick- Reconstruction Of Route 10/202 (College Highway - Center Section) From Tannery Road To 0.2 Miles South Of Route 57	\$5,723,770.00	\$179
Southwick	Def. Bridge	MHD	Southwick Bridge Replacement, Route 10 over Johnson Brook	\$2,047,686	\$308,065
Spencer	Housing	DHCD	Public Housing: 204 Main Street Complex	\$3,038,500	\$503,500
Spencer	Housing	DHCD	Public Housing: McDonald Street, Water Infiltration Infrastructure Repairs	\$1,841,884	\$1,815,716
Spencer	Housing	DHCD	Public Housing: 77 Maple Street, Retaining Wall Replacement	\$75,322	\$66,631
Spencer	Housing	DHCD	Public Housing: Lloyd Dyer Drive, Weatherization Assistance Program	\$9,321	\$7,799
Spencer	Transport I	Mass DOT	Spencer- Bridge Replacement, S-23-016, Brooks Pond Road Over Five Mile River	\$1,374,600.00	\$224,673
Spencer	Transport I	Mass DOT	Spencer- Reconstruction Of Maple Street (Route 31) From Bemis Street To Main Street (Route 9)	\$3,143,626.20	\$2,319,091
Springfield	Higher Ed	DCP	Springfield Technical Community College - Building 19 Repair	Maintenance Program	\$646,946
Springfield	Higher Ed	DCP	Springfield Technical Community College - Campus Primary Building Switchgear	Maintenance Program	\$347,231
Springfield	Enviro	DCP	Chiller Upgrades at Springfield Technical Community College	Ongoing Program	\$150,329
Springfield	Gen. Gov.	DCP	Elevator Modernization - Springfield State Office Bldg	\$1,350,000	\$35,841
Springfield	Gen. Gov.	DCP	Springfield S.O.B.-Interior-Replace Ceiling	Maintenance Program	\$475,552
Springfield	Gen. Gov.	DCP	Western MA Fire Training Facility	\$10,000,000	\$168,497
Springfield	Gen. Gov.	DCP	Replacement of 3 RTU at 736 State Street, Springfield	Maintenance Program	\$173,250

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Springfield	Gen. Gov.	DCP	Springfield HS/Juv Ct Repairs & Life Safety Improvements	Maintenance Program	\$1,034,389
Springfield	Enviro	DEP	Materials Recycling Facility, Solar Panels	Ongoing Program	\$26,385
Springfield	Housing	DHCD	Public Housing: YWCA Transitional Housing (Campus of Hope Phase II)	\$8,597,914	\$899,375
Springfield	Housing	DHCD	Public Housing: Worthington House Campus (SRO/ Homeless Aid)	\$9,142,310	\$847,000
Springfield	Housing	DHCD	Public Housing: Longhill Gardens aka Forest Park Condos	\$20,882,419	\$753,500
Springfield	Housing	DHCD	Public Housing: City View Commons II	\$20,792,565	\$500,000
Springfield	Housing	DHCD	Public Housing: Cumberland Homes Apartments	\$19,544,515	\$950,000
Springfield	Housing	DHCD	Public Housing: Aster, Bay, Lionel, Benoit, Edmund, Wynne, Edgewood Streets, Reed Village, Plumbing and Electrical	\$1,125,547	\$964,211
Springfield	Housing	DHCD	Public Housing: Aster, Bay, Lionel, Benoit, Edmund, Wynne, Edgewood Streets, Reed Village, Federalization	\$4,284,999	\$142,084
Springfield	Housing	DHCD	Public Housing: Aster Bay, Lionel, Benoit, Edmund, Wynne, Edgewood Streets, Reed Village Federalization ESCO	\$1,825,000	\$1,767,987
Springfield	Housing	DHCD	Public Housing: Goodwin, Layzon, Bros, Arthur, Picard Streets, Duggan Federalization	\$7,857,131	\$392,971
Springfield	Housing	DHCD	Public Housing: Robinson Federalization	\$5,452,157	\$0
Springfield	Housing	DHCD	Public Housing: 85 William Street, Domestic Water Piping	\$315,844	\$313,637
Springfield	Housing	DHCD	Public Housing: 29-33 Arch, HVAC Mech. Room Replacement	\$276,596	\$255,578
Springfield	Transport I	Mass DOT	Springfield- Roadway Reconstruction On Parker Street Including Bridge Replacement, Br# S-24-020 Conrail Over Parker Street	\$4,700,000.00	\$397,181
Springfield	Transport I	Mass DOT	Springfield- Bridge Replacements, S-24-090 & S-24-091, Roosevelt Avenue Over Conrail Spur & Main (Doublestack) Line	\$14,772,357.25	\$226,803
Springfield	Transport I	Mass DOT	Springfield- Weave Elimination Project On Route I-91 N.B. & S.B. Between Exit 4 (Main Street) & Exit 6 (State Street)	\$16,500,000.00	\$1,121
Springfield	Transport I	Mass DOT	Springfield- Bridge Reconstruction On Route I-91: S-24-061-1, S-24-061A, S-24-061-2 (Viaduct), S-24-057, S-24-056, S-24-054	\$4,000,000.00	\$2,765
Springfield	Transport I	Mass DOT	Springfield- Landscaping On Columbus Avenue (East & West) Along Route I-91 Ramp Relocation	\$1,632,398.00	\$893
Springfield	Transport I	Mass DOT	Springfield- Reconstruction Of State Street (Corridor Improvements)	\$13,066,420.00	\$241,630
Springfield	Transport I	Mass DOT	Springfield- North End & Brightwood Infrastructure Improvements, From Amtrak Overpass To Osgood Street (Southerly Segment)	\$3,304,990.40	\$507,500
Springfield	Transport I	Mass DOT	Springfield- Improvements At Court Street And Pynchon Street (Symphony Hall Improvements)	\$262,970.00	\$286,594
Springfield	Transport I	Mass DOT	Springfield- Improvements & Signalization At Allen Street/Bicentennial Highway	\$3,247,776.00	\$10,531
Springfield	Transport I	Mass DOT	Springfield- Intersection & Signal Improvements On Roosevelt Avenue, Page Boulevard And Bay Street (Memorial Industrial Park I)	\$3,249,732.00	\$10,851
Springfield	Transport I	Mass DOT	Springfield- Signal & Intersection Improvements At Sumner Avenue, Allen Street, Abbot Street & Harkness Avenue	\$2,110,400.00	\$392
Springfield	Transport I	Mass DOT	Springfield- Rehabilitation Of South Main Street, From Howard Street To Locust Street	\$2,060,000.00	\$18
Springfield	Transport I	Mass DOT	Springfield- Lighting Upgrades On Route I-91, From The South End Bridge (Route 5) To State Street	\$924,425.00	\$626,453
Springfield	Transport I	Mass DOT	Springfield- Reconstruction Of Edwards Street, Spring Street & Elliot Street	\$1,205,378.13	\$3,151
Springfield	Transpt II	Mass DOT	Springfield- Bridge Replacements, S-24-090 & S-24-091, Roosevelt Avenue Over Conrail Spur & Main (Doublestack) Line	\$14,772,357.25	\$11
Springfield	Transpt II	Mass DOT	Springfield- Landscaping On Columbus Avenue (East & West) Along Route I-91 Ramp Relocation	\$1,632,398.00	\$22,973
Springfield	Transpt II	Mass DOT	Springfield- Reconstruction Of State Street (Corridor Improvements)	\$13,066,420.00	\$0
Springfield	Transpt II	Mass DOT	Springfield- North End & Brightwood Infrastructure Improvements, From Amtrak Overpass To Osgood Street (Southerly Segment)	\$3,304,990.40	\$963
Springfield	Transpt II	Mass DOT	Springfield- Improvements At Court Street And Pynchon Street (Symphony Hall Improvements)	\$262,970.00	\$0
Springfield	Transpt II	Mass DOT	Springfield- Improvements & Signalization At Allen Street/Bicentennial Highway	\$3,247,776.00	\$2,459
Springfield	Transpt II	Mass DOT	Springfield- Signal & Intersection Improvements At Sumner Avenue, Allen Street, Abbot Street & Harkness Avenue	\$2,110,400.00	\$3,902
Springfield	Transpt II	Mass DOT	Springfield- Lighting Upgrades On Route I-91, From The South End Bridge (Route 5) To State Street	\$924,425.00	\$2,900
Springfield	Transpt II	Mass DOT	Springfield- Reconstruction Of Edwards Street, Spring Street & Elliot Street	\$1,205,378.13	\$1,223

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Springfield	Def. Bridge	MHD	Springfield Bridge Betterment, Longhill Street and Route 5 over I-91	\$5,473,284	\$5,324,418
Springfield	Def. Bridge	MHD	Springfield Bridge Preservation, Liberty Street over I-291, Armory Street over I-291	\$4,895,938	\$4,562,660
Springfield	Def. Bridge	MHD	Springfield Bridge Preservation, State Street over Roosevelt Avenue	\$2,817,914	\$2,264,086
Springfield - Wilbraham	Transport I	Mass DOT	Springfield- Wilbraham- Reconstruction Of Boston Road (Route 20)	\$7,129,700.00	\$4,365
Springfield - Wilbraham	Transpt II	Mass DOT	Springfield- Wilbraham- Reconstruction Of Boston Road (Route 20)	\$7,129,700.00	\$807
Statewide/ Agency	Enviro	DCP	Energy Performance Study - Department of Mental Health	Ongoing Program	\$156,811
Statewide	Enviro	DCP	Massachusetts State Piers - Building Rehabilitation	\$2,582,380	\$2,277,458
Statewide	Def. Bridge	DCR	DCR Bridge Preservation at various locations - Summer 2016	\$100,000,000	\$14,626,429
Statewide	Def. Bridge	DCR	Bridge Preservation at various locations	\$17,891,220	\$0
Statewide	Def. Bridge	DCR	Bridge Preservation at various locations	\$15,000,000	\$0
Statewide	Housing	DHCD	CEDAC (Community Economic Development Assistance Corporation) MacArthur Foundation	Statewide/ Agency	\$1,500,000
Statewide	Life Sci	EOAF	Small Business Matching Grants	\$3,500,000	\$2,000,000
Statewide	Life Sci	EOAF	Equipment for Education Program	\$3,466,158	\$2,850,896
Statewide	Transport I	Mass DOT	Statewide- Motorist Aid Call Box Upgrade On Interstates I-91, I-93, I-95, I-195 & I-495	\$749,656.00	\$16,199
Statewide	Transport I	Mass DOT	Statewide- Motorist Aid Assistance Program (Map) (Area ii) (6 Separate Areas)	\$1,125,000.00	\$574
Statewide	Transport I	Mass DOT	Statewide- Construction Of Gps Cors (Continuously Operating Reference Stations) At 18 Various Locations	\$549,330.00	\$696,906
Statewide	Transport I	Mass DOT	Great Barrington- Bridge Rehabilitation, G-11-005, Sr 183 (Park Street) Over Housatonic River	\$7,613,630.40	\$3,580
Statewide	Transport I	Mass DOT	Andover- Installation Of Permanent Ground Mounted Variable Message Signs (Vms) On I-495 (Nb), From 0.4 Miles South Of I-93 Interchange	\$100,000.00	\$1,580
Statewide	Transport I	Mass DOT	Statewide- Open-Ended Traffic Incident Management (Tim) Program Support Contract	\$450,000.00	\$219,560
Statewide	Transport I	Mass DOT	Statewide- Toc Operations & Maintenance Support	\$500,000.00	\$491,773
Statewide	Transport I	Mass DOT	Statewide- Toc & Its Field Equipment Operations Contract	\$1,150,000.00	\$367,035
Statewide	Transport I	Mass DOT	Statewide- Open-Ended Design & Support Services Contract (Its)	\$1,200,000.00	\$48,966
Statewide	Transport I	Mass DOT	Statewide- Open-Ended Design & Support Services Contract (Its)	\$1,200,000.00	\$204,174
Statewide	Transport I	Mass DOT	Statewide- Its Technical Support Services	\$625,000.00	\$167,515
Statewide	Transport I	Mass DOT	Statewide- Open Ended Design & Support Services Contract (Its)	\$0.00	\$0
Statewide	Transport I	Mass DOT	Statewide- Engineering Services To Apply Its To Bridges & Critical Infrastructure & Communications To Connect Its Field Devices To The Hoc	\$0.00	\$0
Statewide	Transport I	Mass DOT	Statewide- Hoc & Its Field Equipment Operational Expenses For Two Years	\$1,297,800.00	\$252
Statewide	Transpt II	Mass DOT	Statewide- Motorist Aid Call Box Upgrade On Interstates I-91, I-93, I-95, I-195 & I-495	\$749,656.00	\$0
Statewide	Transpt II	Mass DOT	Statewide- Construction Of Gps Cors (Continuously Operating Reference Stations) At 18 Various Locations	\$549,330.00	\$4,794
Statewide	Transpt II	Mass DOT	Great Barrington- Bridge Rehabilitation, G-11-005, Sr 183 (Park Street) Over Housatonic River	\$7,613,630.40	\$4,875
Statewide	Transpt II	Mass DOT	Statewide- Signs & Marking Upgrades For Stop-Sign Controlled Intersections At Various Locations	\$1,950,000.00	\$64
Statewide	Def. Bridge	MHD	Accelerated Bridge Program Inter-Agency Service Agreement between MassDOT and DCR	Statewide/ Agency	\$4,080,196
Statewide	Def. Bridge	MHD	Accelerated Bridge Program - Programwide costs	Statewide/ Agency	\$73,243,290
Statewide	LifeSci	MLSC	Small Business Matching Grant Program	\$3,500,000	\$2,000,000
Statewide	LifeSci	MLSC	Equipment for Education Program	\$3,466,158	\$2,850,896
Statewide / Agency	Enviro	AGR	Administration Costs	Capital Admin Cost	\$704,517
Statewide / Agency	Enviro	AGR	Agricultural Preservation Restriction Program	Ongoing Program	\$18,812,830
Statewide / Agency	Enviro	AGR	Farm Viability Program	Ongoing Program	\$2,154,455
Statewide / Agency	Enviro	DCP	Solar Panel Installation at Various State Facilities - East	Ongoing Program	\$466
Statewide / Agency	Enviro	DCR	Dam Safety and Inspection Program	Ongoing Program	\$643,611

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide / Agency	Enviro	DCR	Lakes and Ponds Program	\$480,000	\$475,197
Statewide / Agency	Enviro	DCR	Dam Operation and Maintenance / PI 566 Flood Control	\$3,000,000	\$703,074
Statewide / Agency	Enviro	DCR	State Parks - Staff and Associated Costs	Capital Admin Cost	\$23,273,520
Statewide / Agency	Enviro	DCR	Division of Waterways Program	Ongoing Program	\$2,820,737
Statewide / Agency	Enviro	DCR	US Geological Survey Cooperative Programs	Ongoing Program	\$1,071,063
Statewide / Agency	Enviro	DCR	Playground Improvements	Ongoing Program	\$213,237
Statewide / Agency	Enviro	DCR	Tennis and Basketball Court Rehabilitation	Ongoing Program	\$296,605
Statewide / Agency	Enviro	DCR	DCR Park Deferred Maintenance and Small Repairs	Maintenance Program	\$11,258,386
Statewide / Agency	Enviro	DCR	Storm Water Services	Ongoing Program	\$4,526,056
Statewide / Agency	Enviro	DCR	IT System Connectivity and Software	\$150,000	\$146,569
Statewide / Agency	Enviro	DCR	DCR Equipment	Maintenance Program	\$474,576
Statewide / Agency	Enviro	DCR	Campground Modernization Program	Ongoing Program	\$337,821
Statewide / Agency	Enviro	DCR	Bridge and Parkway Reconstruction	Ongoing Program	\$24,330,344
Statewide / Agency	Enviro	DCR	Emergency Response Expenses	\$1,000,000	\$422,795
Statewide / Agency	Enviro	DCR	Solar Powered Trash Cans	Ongoing Program	\$140,000
Statewide / Agency	Enviro	DCR	Melnea Cass Rink Renovation	\$2,500,000	\$2,241,535
Statewide / Agency	Enviro	SEA	Seaport Council Administrative Costs	Capital Admin Cost	\$800,937
Statewide/ Agency	Gen. Gov.	ANF	Mobilization for Federal Economic Recovery Infrastructure Investments	\$400,000	\$400,000
Statewide/ Agency	Gen. Gov.	ANF	Cultural Facility Construction and Renovation	Ongoing Program	\$7,000,000
Statewide/ Agency	Gen. Gov.	ANF	Reasonable Accommodation Equipment	Ongoing Program	\$114,495
Statewide/ Agency	Gen. Gov.	ANF	CDFC Bond Guaranty Program	\$2,000,000	\$2,000,000
Statewide/ Agency	Gen. Gov.	ANF	Community Development Finance Corporation Capitalization	Ongoing Program	\$8,000,000
Statewide/ Agency	Gen. Gov.	ANF	Board of Library Commissioners - Library Construction Grant Administration	Capital Admin Cost	\$105,381
Statewide/ Agency	Gen. Gov.	ANF	ANF Remote Desktop Support	Maintenance Program	\$109,629
Statewide/ Agency	Gen. Gov.	ANF	Massachusetts Budget Application Extension	Ongoing Program	\$238,140
Statewide/ Agency	Gen. Gov.	BSB	Fire Protection, HVAC, Electrical and Environmental Services	Maintenance Program	\$301,586
Statewide/ Agency	Gen. Gov.	BSB	Study of Ground Water Control	Maintenance Program	\$12,614
Statewide/ Agency	Gen. Gov.	BSB	Boiler Room Upgrade	Maintenance Program	\$2,850
Statewide/ Agency	Gen. Gov.	BSB	AHU10 Replacement	Maintenance Program	\$6,188
Statewide/ Agency	Gen. Gov.	BSD	Light Replacement	Maintenance Program	\$69,730
Statewide/ Agency	Gen. Gov.	BSD	Modular Elevator Repairs	Maintenance Program	\$35,831
Statewide/ Agency	Gen. Gov.	BSD	Emergency Repair for 4 HVAC Units	Maintenance Program	\$18,615
Statewide/ Agency	Gen. Gov.	BSD	Replace Locks on Fire Doors	Maintenance Program	\$30,075
Statewide/ Agency	Gen. Gov.	BSD	Studies	Maintenance Program	\$39,259
Statewide/ Agency	Gen. Gov.	CDA	Water Main Replacement	Maintenance Program	\$15,854
Statewide/ Agency	Enviro	CHE	Energy Assessment	Ongoing Program	\$14,563
Statewide/ Agency	Enviro	CHE	Emergency Boiler Repairs	Ongoing Program	\$34,843

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Enviro	CHE	Community Health Education, Motor Upgrades	Ongoing Program	\$7,503
Statewide/ Agency	Enviro	CHE	Replacement of lamps and exit lights	Ongoing Program	\$37,354
Statewide/ Agency	Enviro	CHE	Sensors and power packs in various locations	Ongoing Program	\$4,767
Statewide/ Agency	Gen. Gov.	CHE	Bathroom Accessibility-J000111747-1	Maintenance Program	\$20,160
Statewide/ Agency	Gen. Gov.	CHE	Dampers	Maintenance Program	\$7,189
Statewide/ Agency	Gen. Gov.	CHE	Emergency Repairs to Leaking Facade	Maintenance Program	\$149,401
Statewide/ Agency	Gen. Gov.	CHE	Hot Water Repairs Study-J000111806-1	Maintenance Program	\$17,010
Statewide/ Agency	Gen. Gov.	CHE	Study for Nurses Call	Maintenance Program	\$26,500
Statewide/ Agency	Gen. Gov.	CHE	Clean Boiler Number 2	Maintenance Program	\$6,017
Statewide/ Agency	Gen. Gov.	CHE	Backflow Preventer/ Cross Connection Study-J000111759.1	Maintenance Program	\$8,845
Statewide/ Agency	Gen. Gov.	CHE	Steam Valve Replacement	Maintenance Program	\$6,550
Statewide/ Agency	Gen. Gov.	CHE	Keville West Stair and Handrail Replacement	Maintenance Program	\$5,640
Statewide/ Agency	Gen. Gov.	CHE	Replace Missing, Unsafe and Non Compliant Interior Handrails	Maintenance Program	\$29,700
Statewide/ Agency	Gen. Gov.	CHE	Canteen Roof Study-J000111748.-1	Maintenance Program	\$6,585
Statewide/ Agency	Gen. Gov.	CHE	Study Dorms	Maintenance Program	\$18,500
Statewide/ Agency	Higher Ed	DCP	DCAM - FY 2010 Administrative Budget	Capital Admin. Cost	\$94,159
Statewide/ Agency	Higher Ed	DCP	DCAM Payroll and Fringe Benefit Program	Capital Admin. Cost	\$4,417
Statewide/ Agency	Higher Ed	DCP	DCAM Payroll and Fringe Benefit Program	Capital Admin. Cost	\$12,116,715
Statewide/ Agency	Higher Ed	DCP	DCAM Payroll and Fringe Benefit Program	Capital Admin. Cost	\$147,308
Statewide/ Agency	Enviro	DCP	DCAM Payroll & Fringe Benefit Program - Administration Division	Capital Admin Cost	\$432,377
Statewide/ Agency	Enviro	DCP	DCAM Payroll & Fringe Benefit Program - Higher Ed Division	Capital Admin Cost	\$316,724
Statewide/ Agency	Enviro	DCP	DCAM Payroll & Fringe Benefit Program - Health and Human Services Division	Capital Admin Cost	\$101,662
Statewide/ Agency	Enviro	DCP	DCAM Payroll & Fringe Benefit Program - Public Safety Division	Capital Admin Cost	\$296,537
Statewide/ Agency	Enviro	DCP	DCAM Payroll & Fringe Benefit Program - Court Division	Capital Admin Cost	\$120,912
Statewide/ Agency	Enviro	DCP	Police Retro-Commissioning	Ongoing Program	\$66,340
Statewide/ Agency	Enviro	DCP	Energy / Water Savings Performance Contract	Ongoing Program	\$57,955
Statewide/ Agency	Enviro	DCP	Equipment Performance Updates	Ongoing Program	\$345,137
Statewide/ Agency	Enviro	DCP	Statewide Courts Energy and Water Efficiency Study	Ongoing Program	\$231,995
Statewide/ Agency	Enviro	DCP	Turbine Projects	Ongoing Program	\$66,747
Statewide/ Agency	Enviro	DCP	Fire Alarm Upgrades	Ongoing Program	\$67,600
Statewide/ Agency	Enviro	DCP	Energy and Water Assessments	Ongoing Program	\$48,105
Statewide/ Agency	Enviro	DCP	Energy Performance Contracting	Ongoing Program	\$71,082
Statewide/ Agency	Enviro	DCP	Energy Advisory Services	Ongoing Program	\$11,753
Statewide/ Agency	Enviro	DCP	Energy Study	Ongoing Program	\$42,016
Statewide/ Agency	Enviro	DCP	Energy Team Database Management	Ongoing Program	\$146,029
Statewide/ Agency	Enviro	DCP	Database consolidation	Ongoing Program	\$50,316
Statewide/ Agency	Enviro	DCP	Department of Environmental Protection Energy Study	Ongoing Program	\$33,050

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Enviro	DCP	Department of Corrections, Energy Efficiency Study	Ongoing Program	\$83,673
Statewide/ Agency	Enviro	DCP	Energy / Water Facility Sustainable Design Plans	Ongoing Program	\$10,395
Statewide/ Agency	Enviro	DCP	Green Building Support for Zero Net Energy Projects	Ongoing Program	\$8,110
Statewide/ Agency	Enviro	DCP	DCAM Conservation Team Staffing Increase	Ongoing Program	\$10,220
Statewide/ Agency	Enviro	DCP	Program Management Services for Energy	Ongoing Program	\$3,930,551
Statewide/ Agency	Gen. Gov.	DCP	Maintenance Transfers Total	Maintenance Program	\$371,183
Statewide/ Agency	Gen. Gov.	DCP	Fire Alarm and Sprinkler Systems in various agencies and locations	Maintenance Program	\$150,000
Statewide/ Agency	Gen. Gov.	DCP	Garage Roll Up Door(s)	Maintenance Program	\$123,757
Statewide/ Agency	Gen. Gov.	DCP	Skylights Study	Maintenance Program	\$141,536
Statewide/ Agency	Gen. Gov.	DCP	Roof Repairs	Maintenance Program	\$468,417
Statewide/ Agency	Gen. Gov.	DCP	DHW Boilers	Maintenance Program	\$137,776
Statewide/ Agency	Gen. Gov.	DCP	Fire Alarm Main Panel	Maintenance Program	\$272,799
Statewide/ Agency	Gen. Gov.	DCP	Replace Fan Coils Units	Maintenance Program	\$13,443
Statewide/ Agency	Gen. Gov.	DCP	Replacement Stair Tread	Maintenance Program	\$21,305
Statewide/ Agency	Gen. Gov.	DCP	Sidewalk ADA Compliance	Maintenance Program	\$43,227
Statewide/ Agency	Gen. Gov.	DCP	Elevator Study	Maintenance Program	\$9,500
Statewide/ Agency	Gen. Gov.	DCP	Environmental Study	Maintenance Program	\$184,762
Statewide/ Agency	Gen. Gov.	DCP	Design Front Entrance	Maintenance Program	\$52,474
Statewide/ Agency	Gen. Gov.	DCP	Relacement of Loading Door	Maintenance Program	\$95,000
Statewide/ Agency	Gen. Gov.	DCP	Garage Sprinkler Line Replacement	Maintenance Program	\$25,000
Statewide/ Agency	Gen. Gov.	DCP	Roof Repairs	Maintenance Program	\$37,108
Statewide/ Agency	Gen. Gov.	DCP	Underground Tank	Maintenance Program	\$4,469
Statewide/ Agency	Gen. Gov.	DCP	Water Lines Replacements	Maintenance Program	\$73,210
Statewide/ Agency	Gen. Gov.	DCP	Elevator Study	Maintenance Program	\$27,804
Statewide/ Agency	Gen. Gov.	DCP	HVAC/ Electric Upgrade	Maintenance Program	\$107,294
Statewide/ Agency	Gen. Gov.	DCP	Capital Program Support Funding	Maintenance Program	\$615,016
Statewide/ Agency	Gen. Gov.	DCP	New Fire Alarm Head End Panel	Maintenance Program	\$115,415
Statewide/ Agency	Gen. Gov.	DCP	HVAC/ Electrical	Maintenance Program	\$36,213
Statewide/ Agency	Gen. Gov.	DCP	Study Exterior Curtain Wall Repairs	Maintenance Program	\$47,025
Statewide/ Agency	Gen. Gov.	DCP	Fire Alarm Maintenance. Elevator and HVAC	Maintenance Program	\$1,358,032
Statewide/ Agency	Gen. Gov.	DCP	Capital Program Support Funding	Maintenance Program	\$627,787
Statewide/ Agency	Gen. Gov.	DCP	Replace Rooftop A/C Unit	Maintenance Program	\$36,500
Statewide/ Agency	Gen. Gov.	DCP	Repalce Heating Expansion Joints	Maintenance Program	\$11,640
Statewide/ Agency	Gen. Gov.	DCP	CO Detectors and Replace Chemical Feed System	Maintenance Program	\$61,500
Statewide/ Agency	Gen. Gov.	DCP	Study for Repairs and Renovations to Modular Housing Units	Maintenance Program	\$94,502
Statewide/ Agency	Gen. Gov.	DCP	Replace 2 Heat Exchanges and Fire Alarm panel	Maintenance Program	\$113,620
Statewide/ Agency	Gen. Gov.	DCP	Roof Replacement for Courthouses	Maintenance Program	\$220,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	DCP	Temporary Pump Rentals	Maintenance Program	\$1,113,417
Statewide/ Agency	Gen. Gov.	DCP	Various HHS projects	Maintenance Program	\$443,467
Statewide/ Agency	Gen. Gov.	DCP	Installation of Insulation on Equipment	Maintenance Program	\$22,900
Statewide/ Agency	Gen. Gov.	DCP	Design Work	Maintenance Program	\$76,500
Statewide/ Agency	Gen. Gov.	DCP	Resurface Parking Lot	Maintenance Program	\$210,816
Statewide/ Agency	Gen. Gov.	DCP	Walk-in Cooler Repairs	Maintenance Program	\$344,666
Statewide/ Agency	Gen. Gov.	DCP	CHE - Life Safety - Upgrade	Ongoing Program	\$344,786
Statewide/ Agency	Gen. Gov.	DCP	Flood Repair	Maintenance Program	\$14,641
Statewide/ Agency	Gen. Gov.	DCP	Fire/Smoke Barrier	Maintenance Program	\$20,000
Statewide/ Agency	Gen. Gov.	DCP	Fire/Smoke Damper	Maintenance Program	\$8,300
Statewide/ Agency	Gen. Gov.	DCP	Roof Replacement	Maintenance Program	\$6,700
Statewide/ Agency	Gen. Gov.	DCP	Elevator Repairs	Maintenance Program	\$9,807
Statewide/ Agency	Gen. Gov.	DCP	Repair Broken Electrical Conduits	Maintenance Program	\$33,124
Statewide/ Agency	Gen. Gov.	DCP	Repair Failing Water Distribution	Maintenance Program	\$126,686
Statewide/ Agency	Gen. Gov.	DCP	Replacment of Boiler	Maintenance Program	\$13,792
Statewide/ Agency	Gen. Gov.	DCP	Study for Replacement of Chiller and Emergency Generator	Maintenance Program	\$29,325
Statewide/ Agency	Gen. Gov.	DCP	FOMP-O and M Model	Maintenance Program	\$50,461
Statewide/ Agency	Gen. Gov.	DCP	Demolition of Six Buildings Middleton Colony	Maintenance Program	\$285,007
Statewide/ Agency	Gen. Gov.	DCP	Second Data Center, ITD	\$92,400,000	\$582,342
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$220,066
Statewide/ Agency	Gen. Gov.	DCP	MAFMA Implementation	Maintenance Program	\$73,570
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$14,896
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$522,073
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$624
Statewide/ Agency	Gen. Gov.	DCP	Tool Barn Equipment Program	Equipment Purchase	\$227,138
Statewide/ Agency	Gen. Gov.	DCP	Upgrade of Heating and Electrical System	Maintenance Program	\$166,138
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$1,848,301
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$5,533,199
Statewide/ Agency	Gen. Gov.	DCP	OSD Print Shop Renovation/Relocation	Maintenance Program	\$34,657
Statewide/ Agency	Gen. Gov.	DCP	DCAM-FY2011 Adminstrative Budget	Capital Admin Cost	\$2,473,950
Statewide/ Agency	Gen. Gov.	DCP	DCAM-FY2011 Payroll and Employees Reimburseables	Capital Admin Cost	\$4,128,141
Statewide/ Agency	Gen. Gov.	DCP	Insurance Advisory Services	Maintenance Program	\$8,581
Statewide/ Agency	Gen. Gov.	DCP	Facility Maintenance (Study)	Maintenance Program	\$278,284
Statewide/ Agency	Gen. Gov.	DCP	Studies and Various Appraisals of Land	Maintenance Program	\$133,276
Statewide/ Agency	Gen. Gov.	DCP	Compliance Tasks Various State Properties	Maintenance Program	\$332,216
Statewide/ Agency	Gen. Gov.	DCP	CAMIS Program	Maintenance Program	\$280,413
Statewide/ Agency	Gen. Gov.	DCP	Legal Survey & Marketing for Disposition	Ongoing Program	\$66,909

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	DCP	DCAM Payroll & Fringe Benefit Program - Administration Division	Capital Admin Cost	\$5,660,763
Statewide/ Agency	Gen. Gov.	DCP	DCAM Payroll & Fringe Benefit Program - Higher Education Division	Capital Admin Cost	\$32,329
Statewide/ Agency	Gen. Gov.	DCP	DCAM Payroll & Fringe Benefit Program - Health & Human Services Division	Capital Admin Cost	\$4,319,128
Statewide/ Agency	Gen. Gov.	DCP	DCAM Payroll & Fringe Benefit Program - Public Safety Division	Capital Admin Cost	\$3,992,676
Statewide/ Agency	Gen. Gov.	DCP	DCAM Payroll & Fringe Benefit Program - Court Division	Capital Admin Cost	\$7,307,655
Statewide/ Agency	Gen. Gov.	DCP	Facilities Maintenance and Operations Plan	Ongoing Program	\$75,466
Statewide/ Agency	Gen. Gov.	DCP	Various DMH Repairs	Maintenance Program	\$447,386
Statewide/ Agency	Gen. Gov.	DCP	Replacement of Failed Switchgear	Maintenance Program	\$300,000
Statewide/ Agency	Gen. Gov.	DCP	Replace Roof and Siding	Maintenance Program	\$66,190
Statewide/ Agency	Gen. Gov.	DCP	Replace Roof	Maintenance Program	\$21,345
Statewide/ Agency	Gen. Gov.	DCP	Roof and Decking Replacement	Maintenance Program	\$45,944
Statewide/ Agency	Gen. Gov.	DCP	New Walkways	Maintenance Program	\$9,975
Statewide/ Agency	Gen. Gov.	DCP	Replace Parking Lot Lighting	Maintenance Program	\$1,957
Statewide/ Agency	Gen. Gov.	DCP	Elevator Controls	Maintenance Program	\$25,000
Statewide/ Agency	Gen. Gov.	DCP	Subsurface Investigation	Maintenance Program	\$34,327
Statewide/ Agency	Gen. Gov.	DCP	Cooling Tower Repairs	Maintenance Program	\$48,071
Statewide/ Agency	Gen. Gov.	DCP	Emergency Electrical Repairs	Maintenance Program	\$47,858
Statewide/ Agency	Gen. Gov.	DCP	DOC NCCI Gardner-Wind Turbine- Installation	\$10,000,000	\$8,619,628
Statewide/ Agency	Gen. Gov.	DCP	Corrections Master Plan	\$1,820,000	\$1,415,855
Statewide/ Agency	Gen. Gov.	DCP	Retrofits for Suicide Prevention	Ongoing Program	\$2,190,541
Statewide/ Agency	Gen. Gov.	DCP	Steam Line Replacement	Maintenance Program	\$1,902,417
Statewide/ Agency	Gen. Gov.	DCP	Emergency Floor Repair	Maintenance Program	\$360,374
Statewide/ Agency	Gen. Gov.	DCP	DCAM Project Operations	Capital Admin Cost	\$1,270,146
Statewide/ Agency	Gen. Gov.	DCP	Comprehensive Energy Performance Contract	Maintenance Program	\$11,438
Statewide/ Agency	Gen. Gov.	DCP	DPH facility studies	Maintenance Program	\$130,820
Statewide/ Agency	Gen. Gov.	DCP	Emergency Removal of UST	Maintenance Program	\$25,408
Statewide/ Agency	Gen. Gov.	DCP	Hot Water Tank	Maintenance Program	\$17,000
Statewide/ Agency	Gen. Gov.	DCP	HVAC Controls	Maintenance Program	\$23,981
Statewide/ Agency	Gen. Gov.	DCP	Main Gravity Drain Pipe Repair	Maintenance Program	\$98,217
Statewide/ Agency	Gen. Gov.	DCP	Repairs to Main Sprinkler Line	Maintenance Program	\$60,950
Statewide/ Agency	Gen. Gov.	DCP	Failing Boiler	Maintenance Program	\$55,360
Statewide/ Agency	Gen. Gov.	DCP	Failing Fire Alarm	Maintenance Program	\$11,164
Statewide/ Agency	Gen. Gov.	DCP	Roof Repairs	Maintenance Program	\$19,945
Statewide/ Agency	Gen. Gov.	DCP	Repair Elevator Cars	Maintenance Program	\$9,190
Statewide/ Agency	Gen. Gov.	DCP	Boiler Room	Maintenance Program	\$5,800
Statewide/ Agency	Gen. Gov.	DCP	House Doctor Roof	Maintenance Program	\$17,500
Statewide/ Agency	Gen. Gov.	DCP	Roof Rplacement	Maintenance Program	\$12,855

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	DCP	Replace Tanks	Maintenance Program	\$43,423
Statewide/ Agency	Gen. Gov.	DCP	Fire Alarm	Maintenance Program	\$85,172
Statewide/ Agency	Gen. Gov.	DCP	Electrical	Maintenance Program	\$14,850
Statewide/ Agency	Gen. Gov.	DCP	Repair of Electrical Systems	Maintenance Program	\$56,363
Statewide/ Agency	Gen. Gov.	DCP	Study for a new 80 bed DYS Center in Southeast Region	Ongoing Program	\$52,000
Statewide/ Agency	Gen. Gov.	DCP	Structural, HVAC & Sprinkler	Maintenance Program	\$11,074,088
Statewide/ Agency	Gen. Gov.	DCP	Maintenance Staffing Study	Maintenance Program	\$103,951
Statewide/ Agency	Gen. Gov.	DCP	Design work for Various Projects	Maintenance Program	\$16,770
Statewide/ Agency	Gen. Gov.	DCP	Multiple Repairs	Maintenance Program	\$86,606
Statewide/ Agency	Gen. Gov.	DCP	Paving and Parking Lot	Maintenance Program	\$62,259
Statewide/ Agency	Gen. Gov.	DCP	Northeast Region Repairs	Maintenance Program	\$136,893
Statewide/ Agency	Gen. Gov.	DCP	Metro Region Repairs	Maintenance Program	\$115,949
Statewide/ Agency	Gen. Gov.	DCP	Western Region Repairs	Maintenance Program	\$112,696
Statewide/ Agency	Gen. Gov.	DCP	Southeast Region Repairs	Maintenance Program	\$26,452
Statewide/ Agency	Gen. Gov.	DCP	Renting a Temporary Boiler	Maintenance Program	\$149,985
Statewide/ Agency	Gen. Gov.	DCP	Generator Survey	Maintenance Program	\$8,314
Statewide/ Agency	Gen. Gov.	DCP	Repair Fire Damaged Kitchen	Maintenance Program	\$13,720
Statewide/ Agency	Gen. Gov.	DCP	Emergency Repairs to Heating System	Maintenance Program	\$23,420
Statewide/ Agency	Gen. Gov.	DCP	Roof repairs	Maintenance Program	\$13,926
Statewide/ Agency	Gen. Gov.	DCP	Executive Office of Health and Human Services Master Plan	\$2,163,000	\$1,037,560
Statewide/ Agency	Gen. Gov.	DCP	Orthophoto Imagery	Maintenance Program	\$100,000
Statewide/ Agency	Gen. Gov.	DCP	Replacement of HVAC Equipment and Distribution System	Maintenance Program	\$281,220
Statewide/ Agency	Gen. Gov.	DCP	Building Security Improvements - Department of Public Safety, Statewide	Maintenance Program	\$2,511,023
Statewide/ Agency	Gen. Gov.	DCP	Misc. Office Maintenance, Repair & Misc. Requests	Maintenance Program	\$28,199
Statewide/ Agency	Gen. Gov.	DCP	Energy Study	Maintenance Program	\$367,317
Statewide/ Agency	Gen. Gov.	DCP	Design work for Various Projects	Maintenance Program	\$20,785
Statewide/ Agency	Gen. Gov.	DCP	Replacement Windows	Maintenance Program	\$1,494,671
Statewide/ Agency	Gen. Gov.	DCP	Repair Waste Lines	Maintenance Program	\$100,000
Statewide/ Agency	Gen. Gov.	DCP	Replace Veterans Room Faucets	Maintenance Program	\$11,957
Statewide/ Agency	Gen. Gov.	DCP	Replace Boiler Controls	Maintenance Program	\$95,000
Statewide/ Agency	Gen. Gov.	DCP	Insulate Tanks on North Building	Maintenance Program	\$30,000
Statewide/ Agency	Gen. Gov.	DCP	Security Cameras and Door Controls	Maintenance Program	\$62,321
Statewide/ Agency	Gen. Gov.	DCP	JCAHO-Medical Gas	Maintenance Program	\$7,200
Statewide/ Agency	Gen. Gov.	DCP	Oxygen Room Design	Maintenance Program	\$2,720
Statewide/ Agency	Gen. Gov.	DCP	Replace Failed Refrigeration System	Maintenance Program	\$18,380
Statewide/ Agency	Gen. Gov.	DCP	Emergency Exit, 5th Floor	Maintenance Program	\$23,450
Statewide/ Agency	Gen. Gov.	DCP	Direct Piping	Maintenance Program	\$9,070

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	DCP	Replace Failing Electric Breakers	Maintenance Program	\$20,147
Statewide/ Agency	Gen. Gov.	DCP	Replace Failing Sprinkler Pipe	Maintenance Program	\$2,145
Statewide/ Agency	Gen. Gov.	DCP	Repair Failing Steam Hood	Maintenance Program	\$4,004
Statewide/ Agency	Gen. Gov.	DCP	Study for North Toilet, and Shower Rooms	Maintenance Program	\$2,340
Statewide/ Agency	Gen. Gov.	DCP	Equipment only Performance	Equipment Purchase	\$485,281
Statewide/ Agency	Gen. Gov.	DCP	Maintenance Transfers Total - IGO state contracting	Maintenance Program	\$1,867
Statewide/ Agency	Gen. Gov.	DCP	Second Data Center, ITD	\$92,400,000	\$14,025,575
Statewide/ Agency	Gen. Gov.	DCP	Various Roof Designs and Boiler Replacements	Maintenance Program	\$129,085
Statewide/ Agency	Gen. Gov.	DCP	Repair to Observation Tower State Police Barracks, statewide	Maintenance Program	\$93,880
Statewide/ Agency	Gen. Gov.	DCP	UST Removal and AST Installation	Maintenance Program	\$921,222
Statewide/ Agency	Gen. Gov.	DCP	Roof / AC Repairs	Maintenance Program	\$58,552
Statewide/ Agency	Gen. Gov.	DCP	Restroom Renovations	Maintenance Program	\$50,932
Statewide/ Agency	Gen. Gov.	DCP	Roof Replacement	Maintenance Program	\$669,200
Statewide/ Agency	Gen. Gov.	DCP	Window Insulation	Maintenance Program	\$26,386
Statewide/ Agency	Gen. Gov.	DCP	Hot Water Heater	Maintenance Program	\$118,951
Statewide/ Agency	Gen. Gov.	DCP	Emergency Replacement of Switchgear	Maintenance Program	\$78,421
Statewide/ Agency	Gen. Gov.	DCP	Fire Alarm Replacement	Maintenance Program	\$2,500
Statewide/ Agency	Gen. Gov.	DCP	Various Studies and Upgrades	Maintenance Program	\$168,219
Statewide/ Agency	Gen. Gov.	DCP	Install CO and Smoke Detectors	Maintenance Program	\$393,212
Statewide/ Agency	Gen. Gov.	DCP	Replacement of Security Locks	Maintenance Program	\$45,000
Statewide/ Agency	Gen. Gov.	DCP	Boiler and DHW Improvements	Maintenance Program	\$61,439
Statewide/ Agency	Gen. Gov.	DCP	Roof Replacements	Maintenance Program	\$1,888,278
Statewide/ Agency	Gen. Gov.	DCP	Maintenance equipment	Equipment Purchase	\$87,722
Statewide/ Agency	Gen. Gov.	DCP	Facilities Studies	Maintenance Program	\$96,500
Statewide/ Agency	Gen. Gov.	DCP	Emergency Replacement of HVAC	Maintenance Program	\$29,250
Statewide/ Agency	Gen. Gov.	DCP	HVAC Repairs	Maintenance Program	\$84,510
Statewide/ Agency	Gen. Gov.	DCP	Repair of Water Main Breaks	Maintenance Program	\$28,650
Statewide/ Agency	Gen. Gov.	DCP	Security System and Cameras	Maintenance Program	\$1,199,049
Statewide/ Agency	Gen. Gov.	DCP	Strategic and Facility Plan	Maintenance Program	\$205,140
Statewide/ Agency	Gen. Gov.	DCP	Repair to main Hot Water Line for Heat	Maintenance Program	\$64,200
Statewide/ Agency	Gen. Gov.	DCP	Emergency Coil Repairs	Maintenance Program	\$37,901
Statewide/ Agency	Gen. Gov.	DCP	Repair of Roofing and Waterproofing-Plaza Deck	Maintenance Program	\$1,049,217
Statewide/ Agency	Gen. Gov.	DCP	Admin Building boiler replacement	Maintenance Program	\$75,904
Statewide/ Agency	Gen. Gov.	DCP	Repair Brick Walkway/HVAC - Peabody District Court	Maintenance Program	\$52,712
Statewide/ Agency	Gen. Gov.	DCP	Upgrade Electrical Service/Replace 2 Boilers - Framingham District Court	Maintenance Program	\$62,567
Statewide/ Agency	Gen. Gov.	DCP	Records Mgmt Consultant - Statewide	Maintenance Program	\$26,257
Statewide/ Agency	Gen. Gov.	DCP	Court Facilities Capital Needs	Maintenance Program	\$33,227

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	DCP	Various Repairs at Various Locations	Maintenance Program	\$986,711
Statewide/ Agency	Gen. Gov.	DCP	Exterior Envelope Investigation	Maintenance Program	\$206,689
Statewide/ Agency	Gen. Gov.	DCP	Various Projects	Maintenance Program	\$84,444
Statewide/ Agency	Gen. Gov.	DCP	Various Security Upgrades	Maintenance Program	\$52,290
Statewide/ Agency	Gen. Gov.	DCP	Various Repairs at Various Locations	Maintenance Program	\$97,610
Statewide/ Agency	Gen. Gov.	DCP	Air Fan # 4 Replacement	Maintenance Program	\$44,613
Statewide/ Agency	Gen. Gov.	DCP	Chiller Repair	Maintenance Program	\$54,150
Statewide/ Agency	Gen. Gov.	DCP	Demolition of Buildings	Demolition Program	\$116,158
Statewide/ Agency	Gen. Gov.	DCP	Implement BUILDER Software	Maintenance Program	\$189,850
Statewide/ Agency	Gen. Gov.	DCP	TRC-Statewide-Energy-Performance Contract	Maintenance Program	\$263,094
Statewide/ Agency	Gen. Gov.	DCP	SDD-Multiple Buildings-Condition Assessment (Study)	Maintenance Program	\$65,000
Statewide/ Agency	Gen. Gov.	DCP	Building Envelope/Facade Study	Maintenance Program	\$41,243
Statewide/ Agency	Gen. Gov.	DCP	State Police-Integration Mgmt. of Small Projects Pilot	Maintenance Program	\$6,125
Statewide/ Agency	Gen. Gov.	DCP	Repair Existing Interior Ceiling Lighting at the State Trans	Maintenance Program	\$22,500
Statewide/ Agency	Gen. Gov.	DCP	DCP-DCAM_Master Schedule	Maintenance Program	\$6,849
Statewide/ Agency	Gen. Gov.	DCP	Energy Performance Contracting Project	Maintenance Program	\$752,201
Statewide/ Agency	Gen. Gov.	DCP	DCP-Assembly Square Parcels-Environmental(Study)	Maintenance Program	\$66,048
Statewide/ Agency	Gen. Gov.	DCP	Emergency Repairs	Maintenance Program	\$27,611
Statewide/ Agency	Gen. Gov.	DCP	NSC-Energy/ Water-Performance Contract (CEIP)	Maintenance Program	\$428,730
Statewide/ Agency	Gen. Gov.	DCP	Databases Consolidation	Maintenance Program	\$44,300
Statewide/ Agency	Enviro	DCR	Seaport Council Projects	Ongoing Program	\$305,617
Statewide/ Agency	Enviro	DCR	Well Drillers Program	Ongoing Program	\$13,642
Statewide/ Agency	Enviro	DCR	Comfort Station Rehabilitation	Ongoing Program	\$1,135,890
Statewide/ Agency	Enviro	DCR	Pool Maintenance and Rehabilitation Program	Ongoing Program	\$10,785,481
Statewide/ Agency	Enviro	DCR	Land Protection	Ongoing Program	\$12,641,190
Statewide/ Agency	Enviro	DCR	Partnership Matching Program	Ongoing Program	\$2,422,408
Statewide/ Agency	Enviro	DCR	Bridge and Parkway Maintenance	Maintenance Program	\$17,009,585
Statewide/ Agency	Enviro	DCR	Dams Annual Program	Ongoing Program	\$2,646,036
Statewide/ Agency	Enviro	DCR	Environmental Annual Program	Ongoing Program	\$4,404,169
Statewide/ Agency	Enviro	DCR	Flood Control Annual Program	Ongoing Program	\$1,681,061
Statewide/ Agency	Enviro	DCR	Landscape Improvements	Ongoing Program	\$544,981
Statewide/ Agency	Enviro	DCR	Recreation Facilities Annual Program	Ongoing Program	\$1,706,528
Statewide/ Agency	Enviro	DCR	Community Boating Dock Replacement	\$3,500,000	\$2,507,397
Statewide/ Agency	Enviro	DCR	Staffing and overhead costs for DCR's Accelerated Bridge Program	Capital Admin Cost	\$190
Statewide/ Agency	Enviro	DCR	Spending for cleanup and restoration after storms	Ongoing Program	\$0
Statewide/ Agency	Enviro	DCR	Seaport DCR Administration	Ongoing Program	\$76,884
Statewide/ Agency	Enviro	DCR	Emergency Reimbursement for Storm Damage	Ongoing Program	\$74,420

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Enviro	DEP	Solid Waste Management and Recycling Technical Assistance	Ongoing Program	\$3,993,136
Statewide/ Agency	Enviro	DEP	Infrastructure and GIS Maintenance and Support	Ongoing Program	\$5,096,736
Statewide/ Agency	Enviro	DEP	Ambient Air Monitoring	Ongoing Program	\$607,093
Statewide/ Agency	Enviro	DEP	Enforcement Support and Brownfields	Ongoing Program	\$282,236
Statewide/ Agency	Gen. Gov.	DMR	Repairs of Water Tower	Maintenance Program	\$421
Statewide/ Agency	Gen. Gov.	DMR	Replace Failed Septic System	Maintenance Program	\$591
Statewide/ Agency	Gen. Gov.	DMR	Repair of Roof and Chimney Flashing	Maintenance Program	\$31,374
Statewide/ Agency	Enviro	DOC	Solar Performance	Ongoing Program	\$18,873
Statewide/ Agency	Enviro	DOC	Multiple facilities, Repairs per the Master Plan	Ongoing Program	\$325,000
Statewide/ Agency	Gen. Gov.	DOC	Water Tanks	Maintenance Program	\$2,398
Statewide/ Agency	Gen. Gov.	DOC	Replace Roof	Maintenance Program	\$35,552
Statewide/ Agency	Gen. Gov.	DPH	Utility Connections	Maintenance Program	\$23,200
Statewide/ Agency	Gen. Gov.	DPH	Fire Alarms	Maintenance Program	\$21,270
Statewide/ Agency	Gen. Gov.	DPH	Upgrade to Main Electrical High Yard	Maintenance Program	\$1,652
Statewide/ Agency	Gen. Gov.	DPH	HVAC Controls Repairs	Maintenance Program	\$55,656
Statewide/ Agency	Gen. Gov.	DPH	Elevators	Maintenance Program	\$42,808
Statewide/ Agency	Gen. Gov.	DPH	Lime Stone Panels	Maintenance Program	\$31,953
Statewide/ Agency	Gen. Gov.	DPH	Study of Repairs of HVAC Controls to Clinical Lab	Maintenance Program	\$3,000
Statewide/ Agency	Gen. Gov.	DPH	Emergency Repairs to Failing Chapel Corridor Sanitary Waste	Maintenance Program	\$5,537
Statewide/ Agency	Gen. Gov.	DPH	Masonry	Maintenance Program	\$127,433
Statewide/ Agency	Gen. Gov.	DPH	Roof Repairs	Maintenance Program	\$77,000
Statewide/ Agency	Gen. Gov.	DPH	Removal of Foundation	Maintenance Program	\$8,664
Statewide/ Agency	Gen. Gov.	DPH	Roof Replacement	Maintenance Program	\$6,258
Statewide/ Agency	Gen. Gov.	DPH	Upgrades to Yard	Maintenance Program	\$15,600
Statewide/ Agency	Gen. Gov.	DPH	Fire Alarm	Maintenance Program	\$17,300
Statewide/ Agency	Gen. Gov.	DPH	Replace Sewer Ejector System	Maintenance Program	\$24,890
Statewide/ Agency	Gen. Gov.	DPH	Elevators	Maintenance Program	\$38,546
Statewide/ Agency	Gen. Gov.	DPH	Repairs to Dialysis Waste Lines	Maintenance Program	\$19,900
Statewide/ Agency	Gen. Gov.	DYS	Roof repairs	Maintenance Program	\$5,370
Statewide/ Agency	Gen. Gov.	DYS	Roof	Maintenance Program	\$5,370
Statewide/ Agency	Gen. Gov.	DYS	Roof repairs	Maintenance Program	\$5,370
Statewide/ Agency	Gen. Gov.	DYS	Sharp Building Walk-In Freezer Repairs	Maintenance Program	\$9,405
Statewide/ Agency	Gen. Gov.	EED	MORE Grants	Ongoing Program	\$2,632,264
Statewide/ Agency	Gen. Gov.	EED	Windows 7 Project Upgrade	Maintenance Program	\$104,669
Statewide/ Agency	Gen. Gov.	EHS	DPH NT 4.0 to Active Directory Migration	Maintenance Program	\$19,893
Statewide/ Agency	Enviro	ENE	Energy Improvement Program	Ongoing Program	\$2,833,733
Statewide/ Agency	Enviro	ENE	Energy Tracking	Ongoing Program	\$148,600

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Enviro	ENE	Leading by Example Program	\$715,000	\$689,941
Statewide/ Agency	Enviro	ENV	Coastal Resource Protection	Ongoing Program	\$754,203
Statewide/ Agency	Enviro	ENV	Underwater Archaeological Resources - Program Support	Capital Admin Cost	\$34,989
Statewide/ Agency	Enviro	ENV	Wetlands Restoration Program Staff and Administrative Costs	Capital Admin Cost	\$78,333
Statewide/ Agency	Enviro	ENV	Massachusetts Parkland Acquisitions and Renovations for Communities (PARC) Program, Administrative Cost	Capital Admin Cost	\$125,660
Statewide/ Agency	Enviro	ENV	Sustainable Growth Program	Ongoing Program	\$59,895
Statewide/ Agency	Enviro	ENV	Water Policy Administrative Costs	Capital Admin Cost	\$62,357
Statewide/ Agency	Enviro	ENV	Massachusetts Local Acquisitions for Natural Diversity Program, Administrative Costs	Capital Admin Cost	\$1,886,658
Statewide/ Agency	Enviro	ENV	Environmental Administrative Costs	Capital Admin Cost	\$1,572,159
Statewide/ Agency	Enviro	ENV	Smart Growth Grants	Ongoing Program	\$10,325
Statewide/ Agency	Enviro	ENV	Wetlands Restoration Grants	Ongoing Program	\$412,354
Statewide/ Agency	Enviro	ENV	Alternative Coastal Pollutant Remediation Grants	Ongoing Program	\$349,044
Statewide/ Agency	Enviro	ENV	Conservation Partnership Grants	Ongoing Program	\$546,865
Statewide/ Agency	Enviro	ENV	PARC Program Grants	Ongoing Program	\$10,898,374
Statewide/ Agency	Enviro	ENV	LAND Grants	Ongoing Program	\$12,702,400
Statewide/ Agency	Enviro	ENV	Urban Signature Parks	Ongoing Program	\$5,804,695
Statewide/ Agency	Enviro	ENV	Seaport Pumpout Needs (Phase I)	Ongoing Program	\$84,500
Statewide/ Agency	Gen. Gov.	EOPS	Mobile Data Network for State Police	Equipment Purchase	\$5,582,646
Statewide/ Agency	Gen. Gov.	EOPS	Municipal Police Station Matching Grants	Ongoing Program	\$9,600
Statewide/ Agency	Gen. Gov.	EOPS	Military Vehicle Purchase	Vehicle Purchase	\$23,667
Statewide/ Agency	Gen. Gov.	EOPS	Police Cruisers for State Police	Vehicle Purchase	\$19,971,054
Statewide/ Agency	Gen. Gov.	EOPS	Helicopters for State Police	Vehicle Purchase	\$5,623,473
Statewide/ Agency	Gen. Gov.	EOPS	Municipal Public Safety Grants	Maintenance Program	\$413,225
Statewide/ Agency	Gen. Gov.	EOPS	Equipment for Public Safety Departments	Equipment Purchase	\$2,248,480
Statewide/ Agency	Gen. Gov.	EOPS	Bullet Proof Safety Vest Program	Equipment Purchase	\$382,603
Statewide/ Agency	Gen. Gov.	EPS	Statewide 800MHz Radio Project - FY2011 supplemental	Ongoing Program	\$1,500,000
Statewide/ Agency	Enviro	EQE	Dept. of Elementary and Secondary Education, Emergency Response Risk Reduction & Remediation Study	Ongoing Program	\$2,942
Statewide/ Agency	Enviro	FWE	Marine Fisheries Institute Repair Projects	\$529,000	\$629,540
Statewide/ Agency	Enviro	FWE	IT Hardware & Software Maintenance and Replacement	Ongoing Program	\$63,826
Statewide/ Agency	Enviro	FWE	DFG Staffing for Land and Habitat Programs	Capital Admin Cost	\$5,038,244
Statewide/ Agency	Enviro	FWE	MA Endangered Species Act Implementation	Ongoing Program	\$330,743
Statewide/ Agency	Enviro	FWE	River Revitalization and Riverine Habitat Restoration	Ongoing Program	\$1,586,703
Statewide/ Agency	Enviro	FWE	Sustainable Forest Management	Ongoing Program	\$26,570
Statewide/ Agency	Enviro	FWE	DFG Land Protection Program	Ongoing Program	\$28,912,579
Statewide/ Agency	Enviro	FWE	Department of Fish and Game	Maintenance Program	\$466,000
Statewide/ Agency	Gen. Gov.	FWE	Garage Tank Storage System	Maintenance Program	\$5,340
Statewide/ Agency	Gen. Gov.	HLY	Upgrade Fire Alarm	Maintenance Program	\$15,401

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	HLY	Elevator Repairs	Maintenance Program	\$25,228
Statewide/ Agency	Gen. Gov.	HLY	House Doctor Building Code	Maintenance Program	\$30,000
Statewide/ Agency	Gen. Gov.	HLY	Stairwell Safety	Maintenance Program	\$5,606
Statewide/ Agency	Gen. Gov.	HLY	Replace Fire Doors	Maintenance Program	\$2,734
Statewide/ Agency	Gen. Gov.	HLY	Internal Heating Element	Maintenance Program	\$6,000
Statewide/ Agency	Gen. Gov.	ITD	State Plan: Prediction to Performance	\$99,168	\$99,168
Statewide/ Agency	Gen. Gov.	ITD	ALA Digital Recorder	\$4,914	\$4,914
Statewide/ Agency	Gen. Gov.	ITD	Administration & Finance Budgeting System	\$4,500,182	\$4,055,725
Statewide/ Agency	Gen. Gov.	ITD	ANF Consolidation Infrastructure	\$33,835	\$33,835
Statewide/ Agency	Gen. Gov.	ITD	Integrated Case Management System	\$500,000	\$482,862
Statewide/ Agency	Gen. Gov.	ITD	CSC Digital Recorder	\$4,857	\$4,857
Statewide/ Agency	Gen. Gov.	ITD	Federal Cost Allocation	\$116,736	\$116,736
Statewide/ Agency	Gen. Gov.	ITD	DOC 800 MHz Radio Network	\$773,791	\$773,791
Statewide/ Agency	Gen. Gov.	ITD	HR\CMS Upgrades	Maintenance Program	\$713
Statewide/ Agency	Gen. Gov.	ITD	Education Data Collection	Maintenance Program	\$624,904
Statewide/ Agency	Gen. Gov.	ITD	Student Education Connection program	\$3,507,700	\$2,783,792
Statewide/ Agency	Gen. Gov.	ITD	Prevailing Wage Database and Web Accessible Interface	\$109,628	\$109,628
Statewide/ Agency	Gen. Gov.	ITD	MassTax Application	\$119,569,519	\$18,786,438
Statewide/ Agency	Gen. Gov.	ITD	D-Tax Enhancements	\$2,000,000	\$1,480,361
Statewide/ Agency	Gen. Gov.	ITD	Juvenile Justice Enterprise Management System	\$4,035,645	\$3,925,992
Statewide/ Agency	Gen. Gov.	ITD	Executive Office Technology Plan	\$36,926	\$36,926
Statewide/ Agency	Gen. Gov.	ITD	Comprehensive Child Data System	\$9,550,400	\$1,567,609
Statewide/ Agency	Gen. Gov.	ITD	Salesforce to Sugar CRM Conversion	\$89,551	\$89,551
Statewide/ Agency	Gen. Gov.	ITD	Vitals Information Processing	\$4,047,195	\$2,129,076
Statewide/ Agency	Gen. Gov.	ITD	Enterprise Invoice/Service Management	\$2,627,187	\$2,891,270
Statewide/ Agency	Gen. Gov.	ITD	HHS Enterprise Data Warehouse	\$1,844,467	\$2,353,617
Statewide/ Agency	Gen. Gov.	ITD	EOHHS CTO Architecture and Technology	\$4,384,052	\$5,198,332
Statewide/ Agency	Gen. Gov.	ITD	EOHHS Enterprise Document Management	\$1,122,331	\$1,122,331
Statewide/ Agency	Gen. Gov.	ITD	HR\CMS Upgrades	\$17,650,000	\$8,041
Statewide/ Agency	Gen. Gov.	ITD	EOHHS Video Conference Services	\$138,685	\$138,685
Statewide/ Agency	Gen. Gov.	ITD	MeHI Support for Federal HIE/EHR Program	\$629,219	\$1,523,653
Statewide/ Agency	Gen. Gov.	ITD	New MMIS 5010	\$1,630,000	\$1,957,211
Statewide/ Agency	Gen. Gov.	ITD	DAR eLicensing	Ongoing Program	\$414,793
Statewide/ Agency	Gen. Gov.	ITD	elicensing	Ongoing Program	\$41,710
Statewide/ Agency	Gen. Gov.	ITD	Unemployment Insurance System Replacement (QUEST)	\$42,515,000	\$17,278,195
Statewide/ Agency	Gen. Gov.	ITD	Interactive Voice Response	\$1,111,180	\$724,909
Statewide/ Agency	Gen. Gov.	ITD	Job Posting and Job Matching Project (Talent Quest / Job Quest)	\$198,000	\$198,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	ITD	Massachusetts Public Safety Information Network (MASPIN)	\$52,038,684	\$20,786,862
Statewide/ Agency	Gen. Gov.	ITD	Group Insurance Commission - Modernization of the MAGIC system	\$3,116,588	\$1,302,705
Statewide/ Agency	Gen. Gov.	ITD	Human Resources Compensation Management System (HRCMS) 9.0 Upgrade	\$8,626,490	\$1,576,345
Statewide/ Agency	Gen. Gov.	ITD	HR Modernization Systems & Technology	\$39,038,662	\$2,901,180
Statewide/ Agency	Gen. Gov.	ITD	Competency based jobs for Talent Management	\$1,100,000	\$1,075,751
Statewide/ Agency	Gen. Gov.	ITD	IGO IT Capital Infrastructure Upgrade	\$306,716	\$306,716
Statewide/ Agency	Gen. Gov.	ITD	Curriculum and Training	\$9,488	\$9,488
Statewide/ Agency	Gen. Gov.	ITD	Upgrade and Expand MassMail	\$12,054,819	\$8,127,188
Statewide/ Agency	Gen. Gov.	ITD	Next Generation Communications for Health & Human Services (VOIP)	\$9,010,000	\$5,182,724
Statewide/ Agency	Gen. Gov.	ITD	Enterprise Data Warehouse	\$6,251,000	\$617,729
Statewide/ Agency	Gen. Gov.	ITD	Mass.Gov Capacity Building	\$2,302,400	\$1,750,735
Statewide/ Agency	Gen. Gov.	ITD	Shared Application Infrastructure	\$7,879,000	\$3,195,041
Statewide/ Agency	Gen. Gov.	ITD	IT Capital Program Management Office	\$6,933,931	\$2,351,392
Statewide/ Agency	Gen. Gov.	ITD	48 Hour Recovery of Statewide Financial System	\$3,176,000	\$2,571,282
Statewide/ Agency	Gen. Gov.	ITD	MA Interagency Network	\$2,994,000	\$2,923,411
Statewide/ Agency	Gen. Gov.	ITD	Securing The Commonwealth Digital Assets	\$1,476,000	\$1,791,614
Statewide/ Agency	Gen. Gov.	ITD	IT Consolidation	\$5,065,000	\$5,782,372
Statewide/ Agency	Gen. Gov.	ITD	Federal Stimulus Technology Plan	\$515,373	\$473,260
Statewide/ Agency	Gen. Gov.	ITD	Oracle Universal License Agreement	\$19,000,000	\$8,023,227
Statewide/ Agency	Gen. Gov.	ITD	Enterprise Service Desk	Maintenance Program	\$1,521,083
Statewide/ Agency	Gen. Gov.	ITD	HR Modernization	Maintenance Program	\$327,305
Statewide/ Agency	Gen. Gov.	ITD	Massmail	Maintenance Program	\$320,314
Statewide/ Agency	Gen. Gov.	ITD	MassGIS	\$1,400,000	\$1,072,928
Statewide/ Agency	Gen. Gov.	ITD	Infrastructure Replacements	\$6,035,500	\$4,755,516
Statewide/ Agency	Gen. Gov.	ITD	Massachusetts State Documents Virtual Library	\$154,825	\$154,825
Statewide/ Agency	Gen. Gov.	ITD	SIRS Network Support	\$501	\$501
Statewide/ Agency	Gen. Gov.	ITD	All Service Integrated System Tracker	\$1,153,222	\$917,852
Statewide/ Agency	Gen. Gov.	ITD	Migrate Cash Management to MMARS	\$2,411,426	\$3,015,201
Statewide/ Agency	Gen. Gov.	ITD	HRCMS 8.9 Upgrade Project	Maintenance Program	\$182,474
Statewide/ Agency	Gen. Gov.	ITD	OSD Space Reconfiguration	Maintenance Program	\$39,115
Statewide/ Agency	Gen. Gov.	ITD	State Police 800 Mhz Radio Project	\$12,452,077	\$6,688,509
Statewide/ Agency	Gen. Gov.	ITD	Replace Legacy DPL Mainframe Licensing System	\$406,328	\$156,783
Statewide/ Agency	Gen. Gov.	ITD	Department of Higher Education Technology Investment Project	\$149,783	\$149,783
Statewide/ Agency	Gen. Gov.	ITD	Automated Licensing and Registration System	\$98,229,000	\$5,395,299
Statewide/ Agency	Gen. Gov.	ITD	OSA Medicaid Initiative	\$1,301,316	\$1,300,777
Statewide/ Agency	Gen. Gov.	ITD	CipherOptics Security Devices - Infrastructure & Security Improvements	\$433,884	\$433,884
Statewide/ Agency	Gen. Gov.	ITD	TRE to MMARS	Maintenance Program	\$126,635

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Statewide/ Agency	Gen. Gov.	ITD	OneVoice Project	Maintenance Program	\$2,487,383
Statewide/ Agency	Gen. Gov.	ITD	HRCMS Upgrade ITD portion	Ongoing Program	\$6,809,112
Statewide/ Agency	Transport I	Mass DOT	Shrewsbury- Reconstruction Of Route 140 (Grafton Street) ("3R")	\$7,066,041.44	\$381,034
Statewide/ Agency	Transport I	Mass DOT	District 3- Resurfacing & Related Work At Various Locations (Contract #3)	\$4,999,000.00	\$1,205
Statewide/ Agency	Transport I	Mass DOT		\$61,616,500.00	\$11,554,490
Statewide/ Agency	Transport I	Mass DOT		\$0.00	\$6,546,753
Statewide/ Agency	Transport I	Mass DOT		\$14,600.00	\$11,402
Statewide/ Agency	Transport I	Mass DOT	Contract W/ Nmcog To Complete A Study Of Lowell, Wood St./Rourke Bridge Coordior	\$0.00	\$84,995
Statewide/ Agency	Transport I	Mass DOT	Contract 66860 Dattco, Inc. Fairhaven	\$0.00	\$8,271
Statewide/ Agency	Transport I	Mass DOT	69346 Shepard Bros Inc Sec. 5310/Map Program-Round 33 Purcof 83 8 Passngr Body On Chassis-Type E Veh	\$0.00	\$1,357,338
Statewide/ Agency	Transpt II	Mass DOT	Overhead	\$10,000.00	\$878,678
Statewide/ Agency	Transpt II	Mass DOT	District 3- Resurfacing & Related Work At Various Locations (Contract #3)	\$4,999,000.00	\$407
Statewide/ Agency	Transpt II	Mass DOT	Scheduled And Emergency Structural Repairs To Bridges	\$0.00	\$234,514
Statewide/ Agency	Transpt II	Mass DOT	Construct New Freight Rail Infrastructure Including A Passing Trac, Stub Track, Switches.	\$208,010.31	\$0
Statewide/ Agency	Transpt II	Mass DOT		\$0.00	\$47,001
Statewide/ Agency	Transpt II	Mass DOT	Rental Box Truck For Facilities Related Moves And Transportation Of Good.	\$3,177.16	\$3,177
Statewide/ Agency	Transpt II	Mass DOT	Replace Carpeting In Audit And Landscape Design Sections Of Stb, Areas Damaged Due To Water Leak.Carpet Replace As Health Issue	\$5,445.00	\$5,445
Statewide/ Agency	Transpt II	Mass DOT	Contract 65839 Berkshire Regional Transit Authority Columbus Ave.	\$0.00	\$32,188
Statewide/ Agency	Transpt II	Mass DOT	Contract 67233 Franklin Regional Transit Authority (Main St.-Greenfield)	\$0.00	\$312,223
Statewide/ Agency	Transpt II	Mass DOT	Contract 67237 Pioneer Valley Transit Authority (Main St.-Springfield)	\$0.00	\$572,325
Statewide/ Agency	Transpt II	Mass DOT	Contract 66079 Pioneer Valley Transit Authority Holyoke & Environmental Monitoring	\$0.00	\$411,527
Statewide/ Agency	Transpt II	Mass DOT	66078-Pioneer Valley Transit Authority-2011 Rtacap Capital Funds For Envrmental Monitoring&Veh Track	\$0.00	\$498,377
Statewide/ Agency	Transpt II	Mass DOT	Contract 67235 Metrowest Regional Transit Authority (Waverly St.-Framingham)	\$0.00	\$64,495
Statewide/ Agency	Transpt II	Mass DOT	Contract 67239 Worcester Regional Transit Authority (Grove St.-Worcester)	\$0.00	\$75,812
Statewide/ Agency	Transpt II	Mass DOT	Contract 65836 Worcester Regional Transit Authority North Leominster Parking Garage.	\$0.00	\$53,000
Statewide/ Agency	Transpt II	Mass DOT	66073 Merrimack Valley Reg. Transit Authority Rta Itccap Proj Amesbury Intermodal Transp Center	\$0.00	\$796,454
Statewide/ Agency	Transpt II	Mass DOT	Contract 67230 Cape Ann Transport Authority (Gloucester)	\$0.00	\$400,000
Statewide/ Agency	Transpt II	Mass DOT	65680-Merrimack Valley Reg. Transit Authority Capital Support Equip.Proj Act-85 Railrd Ave-Bradford	\$0.00	\$821,753
Statewide/ Agency	Transpt II	Mass DOT	Fast Track New Bedford Freight Railroad Bridge Improvement Project Contract 66992	\$750,000.00	\$0
Statewide/ Agency	Transpt II	Mass DOT	Contract 67232 Cape Code Regional Phase Ii	\$0.00	\$22,682
Statewide/ Agency	Transpt II	Mass DOT	Contract 67238 Martha'S Vineyard Transit Phase Ii	\$0.00	\$726,179
Statewide/ Agency	Transpt II	Mass DOT	Contract 66077 Southeastern Regional Transit Authority New Bedford	\$0.00	\$564,174
Statewide/ Agency	Transpt II	Mass DOT	Contract 67236 Nantucket Regional Chestnut St.-Nantucket	\$0.00	\$12,191
Statewide/ Agency	Transpt II	Mass DOT	Contract 67234 Greater Attleboro Oak St.-Taunton	\$0.00	\$44,821
Statewide/ Agency	Transpt II	Mass DOT	Contract 67229 Brockton Regional Transit Authority-Brockton Ma	\$0.00	\$77,000
Statewide/ Agency	Transpt II	Mass DOT	56091-Cntrct W/ Mass Coastal Railroad Llc Repairs & Improv. 50+ Miles Massdot Rail Lines	\$1,461,504.08	\$93,633
Statewide/ Agency	Transpt II	Mass	Contract 65832 Greater Attleboro-Taunton Regional Oak St.	\$0.00	\$200,000

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Agency		DOT			
Statewide/ Agency	Transpt II	Mass DOT	65677 Martha'S Vineyard Transit Authority-2011 Rtacap Capital Funds For Fare Collection Equip.	\$0.00	\$764,999
Statewide/ Agency	Transpt II	Mass DOT	Contract 69002 2011 Itccap Capital Funds For Attleboro Intermodal Transit Center-	\$0.00	\$257,806
Statewide/ Agency	Transpt II	Mass DOT	Knowledge Corridor-High Speed Intercity Passenger Rail	\$0.00	\$729,720
Statewide/ Agency	Transpt II	Mass DOT	69695 - Franklin Regional Transit Authority Itccap Capital Funds For Greenfield Itc.	\$0.00	\$8,018
Statewide/ Agency	Transpt II	Mass DOT	Contract 69426 Calendar Year 2011 Passenger Rail Dues	\$0.00	\$4,000
Statewide/ Agency	Transpt II	Mass DOT	Contract 69424 Chalmers Hardenbergh/Atlantic Northeast Rails & Ports Annual Subscription	\$0.00	\$480
Statewide/ Agency	Gen. Gov.	MIL	Fire Alarm System	Maintenance Program	\$9,183
Statewide/ Agency	Broadband	MTC/ MBI	State Broadband Initiative	\$280,000	\$78,257
Statewide/ Agency	Broadband	MTC/ MBI	Massachusetts Broadband Institute - Operations	\$4,510,000	\$2,320,263
Statewide/ Agency	Enviro	MWC	Massachusetts Watershed Coalition, Energy Conservation Projects	Ongoing Program	\$645,949
Statewide/ Agency	Enviro	MWC	Massachusetts Watershed Coalition, Energy Conservation Projects	Ongoing Program	\$42,641
Statewide/ Agency	Gen. Gov.	POL	Repairs to Water Tower	Maintenance Program	\$183,335
Statewide/ Agency	Gen. Gov.	POL	Heating System Replacement	Maintenance Program	\$18,900
Statewide/ Agency	Gen. Gov.	SDB	Repairs Flooded Area of Admin	Maintenance Program	\$17,526
Statewide/ Agency	Gen. Gov.	SDC	Kitchen Floor Repair	Maintenance Program	\$1,536
Statewide/ Agency	Gen. Gov.	SDC	Deck Door/ Repair Floor	Maintenance Program	\$33,195
Statewide/ Agency	Gen. Gov.	SDC	Security System Study	Maintenance Program	\$6,854
Statewide/ Agency	Gen. Gov.	SDC	Chiller Upgrade	Maintenance Program	\$2,175
Statewide/ Agency	Gen. Gov.	SDE	Roof Replacement	Maintenance Program	\$39,585
Statewide/ Agency	Gen. Gov.	SDE	Boiler repairs, various locations	Maintenance Program	\$37,665
Statewide/ Agency	Gen. Gov.	SDE	Emergency Repairs of Transformer	Maintenance Program	\$39,053
Statewide/ Agency	Gen. Gov.	SDF	Replace #1 Boiler	Maintenance Program	\$39,030
Statewide/ Agency	Gen. Gov.	SDM	SteamTunnel Repair	Maintenance Program	\$143,425
Statewide/ Agency	Gen. Gov.	SDM	Roof	Maintenance Program	\$61,400
Statewide/ Agency	Enviro	SEA	Seaport Council Port Security State Match	Ongoing Program	\$137,636
Statewide/ Agency	Enviro	SEA	Seaport Council Economic Development Business Plan	\$150,000	\$150,000
Statewide/ Agency	Enviro	SEA	Land Acquisitions	\$800,000	\$800,000
Statewide/ Agency	Enviro	SEA	Seaport Council Harbor Plan	Ongoing Program	\$450,000
Statewide/ Agency	Enviro	SEA	FRSP South Berth	\$2,149,913	\$326,170
Statewide/ Agency	Enviro	SEA	Seaport Advisory Council Projects	Ongoing Program	\$400,000
Statewide/ Agency	Enviro	SEA	Seaport Advisory Council Projects	Ongoing Program	\$100,000
Statewide/ Agency	Enviro	SEC	Massachusetts Preservation Projects Fund Administration	Capital Admin Cost	\$686,185
Statewide/ Agency	Gen. Gov.	TRC	PTAC Unit	Maintenance Program	\$76,181
Statewide/ Agency	Gen. Gov.	TRC	Roof Repairs	Maintenance Program	\$299,997
Statewide/ Agency	Enviro	TRE	Clean Water Revolving Fund State Match	Ongoing Program	\$23,054,803
Sterling	Def. Bridge	MHD	Sterling Bridge Replacement, Route 62 (Princeton Road) over the Stillwater River	\$2,560,801	\$1,318,994
Stockbridge	Housing	DHCD	Public Housing: 5 Pine Street, Painting	\$25,000	\$23,200

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Stockbridge	Enviro	SEC	The Mission House	Historic Preservation	\$32,000
Stoneham	Gen. Gov.	ANF	Zoo New England Capital	Maintenance Program	\$3,480,000
Stoneham	Housing	DHCD	Public Housing: Calthea St. / Washington St., Condition Assessment Report, K&B	\$4,480,667	\$207,070
Stoneham	Housing	DHCD	Public Housing: Calthea St. / Washington St., New Construction	\$1,733,847	\$64,628
Stoneham	Housing	DHCD	Public Housing: Prospect Street / Washington Ave., Condition Assessment Report & Planning	\$2,800,506	\$75,641
Stoneham	Housing	DHCD	Public Housing: Prospect Street / Washington Ave., Boiler Replacement	\$12,650	\$12,650
Stoneham	Housing	DHCD	Public Housing: Prospect Street / Washington Ave., Weatherization Assistance Program	\$30,271	\$29,665
Stoneham	Housing	DHCD	Public Housing: 73-82 Duncklee Avenue, Compliant Door	\$6,250	\$2,515
Stoneham	Transport I	Mass DOT	Stoneham- Safe Routes To School (Central School)	\$481,990.00	\$322,345
Stoneham	Transpt II	Mass DOT	Stoneham- Safe Routes To School (Central School)	\$481,990.00	\$288
Stoneham - Winchester - Woburn	Transport I	Mass DOT	Stoneham- Winchester- Woburn- Tri-Community Bikeway	\$4,444,452.00	\$629
Stoneham - Woburn	Transport I	Mass DOT	Stoneham- Woburn- Lighting Upgrades On I-93	\$16,683,330.10	\$6,168
Stoughton	Housing	DHCD	Public Housing: Memorial Drive, Drake Ave., Porter Terr., Weatherization Assistance Program	\$36,902	\$10,752
Stoughton	Transport I	Mass DOT	Stoughton- Bridge Preservation Deck Replacement, Br# S-28-009, Route 139 (Lindelof Avenue) Over Route 24	\$4,074,520.00	\$7,917
Stoughton	Transpt II	Mass DOT	Stoughton- Bridge Preservation Deck Replacement, Br# S-28-009, Route 139 (Lindelof Avenue) Over Route 24	\$4,074,520.00	\$1,021
Stow	Gen. Gov.	DCP	Phase II Expansion at the Massachusetts Firefighting Academy	\$44,106,396	\$546,612
Sturbridge	Transport I	Mass DOT	Sturbridge- Resurfacing And Related Work On Route I-84 From Connecticut S.L. To Route I-90	\$7,500,000.00	\$90,392
Sturbridge	Transport I	Mass DOT	Sturbridge- Grand Trunk Trail	\$0.00	\$0
Sturbridge	Def. Bridge	MHD	Sturbridge Bridge Rehabilitation, Haynes Street over the Quinebaug River	\$1,975,621	\$1,283,568
Sudbury	Housing	DHCD	Public Housing: Sudbury Duplexes	\$3,525,000	\$0
Sudbury	Housing	DHCD	Public Housing: New Construction	\$770,000	\$196,101
Sudbury	Housing	DHCD	Public Housing: Fairbank Circle / Pine St. / Old meadow Rd., Weatherization Assistance Program	\$20,930	\$17,887
Sutton	Transport I	Mass DOT	Sutton- Tricentennial Park Enhancement	\$597,732.00	\$51,063
Sutton	Transport I	Mass DOT	Sutton- Intersection Improvements @ Route 146 & Boston Road	\$5,880,680.80	\$20,038
Sutton	Transpt II	Mass DOT	Sutton- Intersection Improvements @ Route 146 & Boston Road	\$5,880,680.80	\$6,868
Sutton	Def. Bridge	MHD	Sutton Bridge Reconstruction, Main Street over the Mumford River	\$1,688,453	\$773,660
Swampscott	Transport I	Mass DOT	Swampscott- Reconstruction Of Humphrey Street And Salem Street	\$2,426,332.00	\$12,918
Swampscott	Transpt II	Mass DOT	Swampscott- Reconstruction Of Humphrey Street And Salem Street	\$2,426,332.00	\$534
Swampscott	Transpt II	Mass DOT	Swampscott- Safe Routes To School (Stanley School)	\$425,000.00	\$123
Swansea	Transport I	Mass DOT	Swansea- Bridge Replacement, Br# S-35-001, Old Providence Road Over The Palmer River	\$1,716,020.00	\$0
Swansea	Transport I	Mass DOT	Swansea- Bridge Replacement, Br# S-35-011, Route 136 Over Route I-195	\$3,808,700.00	\$3,137
Swansea	Transport I	Mass DOT	Swansea- Bridge Rehabilitation, Br# S-35-014, Route 6 Over Route I-195	\$5,500,000.00	\$92,523
Swansea	Transport I	Mass DOT	Swansea- Resurfacing & Related Work On Route 6	\$4,440,310.00	\$19
Swansea	Transpt II	Mass DOT	Swansea- Bridge Rehabilitation, Br# S-35-014, Route 6 Over Route I-195	\$5,500,000.00	\$0
Swansea	Def. Bridge	MHD	Swansea Superstructure Replacement of Bridge, I-195 EB & WB over the Cole River	\$8,318,724	\$46,273
Taunton	Gen. Gov.	DCP	Demolition at Taunton State Hospital	\$7,760,000	\$6,414,179
Taunton	Gen. Gov.	DCP	Dever Security & Maintenance Costs	Maintenance Program	\$758,785
Taunton	Gen. Gov.	DCP	Demolition of Selected Buildings at Dever State School	Demolition Program	\$227,832
Taunton	Gen. Gov.	DCP	TRC-Taunton Superior Court-General-Repair-Roof	Maintenance Program	\$28,950
Taunton	Housing	DHCD	Public Housing: Paul Bunker Drive, Operating and Maintenance Plan	\$21,700	\$240
Taunton	Housing	DHCD	Public Housing: Oak Court / Highland Heights,	\$44,686	\$26,114

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
			Weatherization Assistance Program		
Taunton	Housing	DHCD	Public Housing: 30 Olney Street, Elevator Upgrade	\$380,629	\$377,395
Taunton	Housing	DHCD	Public Housing: 30 Olney Street, Emergency Generator	\$194,782	\$189,540
Taunton	Housing	DHCD	Public Housing: 30 Olney Street, Hot Water Tank Replacement	\$18,910	\$7,306
Taunton	Housing	DHCD	Public Housing: 150 Oak Street, Fedalization of Ardmore, Replace windows and AC sleeves	\$299,450	\$281,568
Taunton	Gen. Gov.	DMR	Bathroom Repairs at 250 Freemont St.	Maintenance Program	\$3,344
Taunton	Transport I	Mass DOT	Taunton- Reconstruction Of Route 138, From Baker Street To Weir Street (10,000 Ft +/-)	\$9,100,000.00	\$371,175
Taunton	Transport I	Mass DOT	Taunton- Bridge Replacement, Br# T-01-029 Fisher Street Over Three Mile River	\$740,000.00	\$787
Taunton	Transport I	Mass DOT	Taunton- Extension Of Accel/Decel Lanes On Route 24 (Amvets Memorial Highway) At Route 140 Interchange	\$2,019,370.00	\$292,629
Taunton	Transport I	Mass DOT	Taunton- Bridge Rehabilitation, Br# T-01-020, Whittenton Street Over Mill River	\$1,471,039.48	\$273
Taunton	Transport I	Mass DOT	Taunton- Bridge Rehabilitation, T-01-028, Route 44 (Winthrop Street) Over The Three Mile River	\$2,803,113.00	\$2,294,281
Taunton	Transport I	Mass DOT	Taunton- Reconstruction Of Route 140, From Route 24 To Taunton Depot Drive	\$3,600,000.00	\$1,494
Taunton	Transport I	Mass DOT	Taunton- Bridge Replacement, T-01-015, Washington Street (Sr 140) Over The Mill River	\$1,757,830.00	\$3,164
Taunton	Transport I	Mass DOT	Taunton- Improvements At Route 24 & Route 140 Interchange, Includes Replacement Of T-01-046	\$28,750,000.00	\$5,279
Taunton	Transpt II	Mass DOT	Taunton- Superstructure Replacement, T-01-051, Holloway Street Over Route 140 (Nb) Includes Railing & Curb Retrofitting On T-01-057	\$2,961,405.44	\$0
Taunton	Transpt II	Mass DOT	Taunton- Bridge Replacement, T-01-021, Bay Street Over The Mill River & Replacement Of Dam Ma00923	\$6,762,568.20	\$0
Taunton	Transpt II	Mass DOT	Taunton- Intersection Improvements @ Route 140 (County Street) & Hart Street	\$1,705,760.00	\$8,319
Taunton	Transpt II	Mass DOT	Taunton- Improvements At Route 24 & Route 140 Interchange, Includes Replacement Of T-01-046	\$28,750,000.00	\$1,491
Taunton	Def. Bridge	MHD	Taunton-Superstructure Replacement, Holloway Street over Route 140, includes railing and curb retrofitting	\$3,236,970	\$435,592
Taunton	Def. Bridge	MHD	Taunton Bridge Replacement, Bay Street over the Mill River & Replacement of Dam	\$4,553,701	\$541,044
Taunton	Def. Bridge	MHD	Taunton Bridge Replacement, Washington Street over the Mill River	\$1,273,950	\$67,070
Templeton	Housing	DHCD	Public Housing: 733 Baldwinville Road, Emergency Skylight / slate roof repairs, Tucker Building	\$206,580	\$195,100
Templeton	Housing	DHCD	Public Housing: 733 Baldwinville Road, Stair Treads	\$18,000	\$7,269
Templeton	Housing	DHCD	Public Housing: 733 Baldwinville Road, Weatherization Assistance Program	\$6,240	\$0
Templeton	Housing	DHCD	Public Housing: Reasonable Accommodations	\$6,000	\$0
Templeton	Transport I	Mass DOT	Templeton- Reconstruction Of Route 202, From Phillipston T.L. To Winchendon T.L.	\$5,246,948.00	\$120,450
Templeton	Transport I	Mass DOT	Templeton- Reconstruction Of Route 101 (Dudley/Petersham Road) 2.1 Miles	\$4,444,640.00	\$157,246
Templeton	Transport I	Mass DOT	Templeton- Bridge Replacement, T-02-019, North Main Street Over East Templeton Pond Outlet	\$1,455,375.28	\$36,107
Templeton	Transport I	Mass DOT	Templeton- Reconstruction Of Baldwinville Road, From Route 202/68 To Patriots Road (Approx. 3 Miles)	\$5,661,955.68	\$15,352
Templeton	Transpt II	Mass DOT	Templeton- Bridge Replacement, T-02-019, North Main Street Over East Templeton Pond Outlet	\$1,455,375.28	\$0
Templeton	Transpt II	Mass DOT	Templeton- Reconstruction Of Baldwinville Road, From Route 202/68 To Patriots Road (Approx. 3 Miles)	\$5,661,955.68	\$9,357
Tewksbury	Gen. Gov.	DCP	Demolition of Livingston Street Structure	Demolition Program	\$355,998
Tewksbury	Gen. Gov.	DCP	Study for Facade Conditions on the Saunders Building	Maintenance Program	\$18,250
Tewksbury	Gen. Gov.	DCP	Various repairs at Tewksbury Hospital	Maintenance Program	\$53,125
Tewksbury	Gen. Gov.	DPH	Repair Main Steam Line to Saunders Bldg	Maintenance Program	\$2,540
Tewksbury	Gen. Gov.	DPH	Repair Roof on McDonald House	Maintenance Program	\$23,210
Tewksbury	Gen. Gov.	DPH	Boiler #2 Repairs in Tewksbury	Maintenance Program	\$18,304
Tewksbury	Gen. Gov.	DPH	Handrail Replacement in Saunders Bldg	Maintenance Program	\$37,752
Tewksbury	Transport I	Mass DOT	Tewksbury- Signal Reconstruction, Route 38 (Main Street) At Shawsheen Street	\$1,279,244.50	\$334
Tewksbury	Transport I	Mass DOT	Tewksbury- Signal Improvements At East Street & Livingston Street	\$1,053,125.63	\$514,793
Tewksbury	Transport I	Mass DOT	Tewksbury- Reconstruction Of River Road, From The Trull Brook To The Andover T.L.	\$5,940,290.00	\$24,342
Tewksbury	Transpt II	Mass DOT	Tewksbury- Signal Improvements At East Street & Livingston Street	\$1,053,125.63	\$6,516
Tewksbury	Transpt II	Mass	Tewksbury- Reconstruction Of River Road, From The Trull	\$5,940,290.00	\$11,585

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Tisbury	Transport I	Mass DOT	Brook To The Andover T.L. Oak Bluffs- Resurfacing & Related Work, Beach Road, Eastville Avenue, Temahigan Avenue, New York Avenue	\$721,020.00	\$395
Tisbury	Transport I	Mass DOT	Tisbury- Reconstruction Of Sidewalks On State Road, From Camp Street To Pine Tree Road	\$418,935.00	\$13,086
Tisbury	Transpt II	Mass DOT	Tisbury- Reconstruction Of Sidewalks On State Road, From Camp Street To Pine Tree Road	\$418,935.00	\$12,950
Topsfield	Housing	DHCD	Public Housing: Top House	\$995,227	\$361,216
Topsfield	Housing	DHCD	Public Housing: 69 Washington Street, Roof Replacement, Partial Windows, Doors	\$305,527	\$272,549
Topsfield	Transport I	Mass DOT	Topsfield- Signal Upgrade, Newburyport Turnpike (Route 1) At High Street (Route 97)	\$702,480.00	\$257
Topsfield	Transport I	Mass DOT	Topsfield- Reconstruction Of Ipswich Road, From Main Street To Route 1 (Approx. 1/3 Km)	\$4,123,940.00	\$2,945,131
Townsend	Housing	DHCD	Public Housing: Townsend Woods (Elderly Rental Units)	\$6,856,946	\$282,750
Townsend	Transport I	Mass DOT	Townsend- Bridge Replacement, Br# T-07-001 South Central Street Over The Squannacook River	\$945,000.00	\$238
Townsend	Transport I	Mass DOT	Townsend- Bridge Replacement, T-07-008, Wheeler Road Over Willard Brook	\$2,038,465.00	\$1,234,370
Townsend	Transport I	Mass DOT	Townsend- Bridge Replacement, T-07-011, Vinton Pond Road Over Pearl Hill Brook	\$1,006,870.00	\$696,323
Tyngsboro	Housing	DHCD	Public Housing: Maple Ridge Phase II	\$6,571,579	\$687,852
Tyngsborough	Housing	DHCD	Public Housing: 186 Frost Road, Water Heaters	\$73,594	\$72,108
Tyngsborough	Housing	DHCD	Public Housing: 186 Frost Road, Window Replacement Study	\$9,030	\$8,180
Tyngsborough	Housing	DHCD	Public Housing: Formula Funding, Roofing	\$18,609	\$0
Tyngsborough	Housing	DHCD	Public Housing: Formula Funding, Roof & Siding Replacement	\$270,980	\$0
Tyngsborough	Transport I	Mass DOT	Tyngsborough- Bridge Rehabilitation, T-09-001, Route 113 & 3A Over The Merrimack River & T-09-002 Over The B&M Rr	\$18,040,626.00	\$289,486
Tyngsborough	Transport I	Mass DOT	Tyngsborough- Temporary Bridge, T-09-001T, Route 113 & 3A (Kendall Road) Over The Merrimack River	\$1,000,000.00	\$2,955
Tyngsborough	Transport I	Mass DOT	Tyngsborough- Relocation Of Route 113 (Pawtucket Boulevard)	\$8,170,220.00	\$2,021,917
Tyngsborough	Transpt II	Mass DOT	Tyngsborough- Bridge Rehabilitation, T-09-001, Route 113 & 3A Over The Merrimack River & T-09-002 Over The B&M Rr	\$18,040,626.00	\$611,549
Tyngsborough	Transpt II	Mass DOT	Tyngsborough- Relocation Of Route 113 (Pawtucket Boulevard)	\$8,170,220.00	\$950
Tyringham	Transport I	Mass DOT	Tyringham- Reconstruction Of Main Road, From Barnes Road To Monterey Road (2.0 Miles)	\$4,274,260.00	\$3,054,797
Upland	Enviro	FWE	Upland Habitat Restoration	Ongoing Program	\$19,520
Upper Cape Cod	Gen. Gov.	DCP	Security Upgrades, Mass. Military Reservation	Maintenance Program	\$928,992
Upton	Housing	DHCD	Public Housing: 4 Hartford Avenue, Concrete Retaining Wall	\$14,500	\$11,450
Upton	Housing	DHCD	Public Housing: 4 Hartford Avenue, Sewer Pipe Repairs	\$8,000	\$0
Uxbridge	Housing	DHCD	Public Housing: Veteran's Parkway, Weatherization Assistance Program	\$39,870	\$24,070
Uxbridge	Transport I	Mass DOT	Uxbridge- Resurfacing And Related Work On A Section Of Route 16 (Mendon Street)	\$550,000.00	\$46,307
Uxbridge	Transport I	Mass DOT	Uxbridge- Bridge Replacement, U-02-001, State Route 122 (Main Street) Over The Blackstone River	\$4,142,915.00	\$0
Uxbridge	Transport I	Mass DOT	Uxbridge- Blackstone River Bikeway Construction, From Route 122 North To Riverbend Farm Heritage Park (3.5 Miles Of Segement 3)	\$29,818,633.00	\$1,237
Uxbridge	Transport I	Mass DOT	Uxbridge- Bridge Replacement, U-02-030, River Road Over The Ironstone Brook	\$2,534,465.00	\$0
Uxbridge	Transport I	Mass DOT	Uxbridge- Reconstruction & Signal Improvements On Route 122 (North & South Main Streets)	\$9,174,252.90	\$385
Uxbridge	Transpt II	Mass DOT	Uxbridge- Bridge Replacement, U-02-001, State Route 122 (Main Street) Over The Blackstone River	\$4,142,915.00	\$0
Uxbridge	Transpt II	Mass DOT	Uxbridge- Reconstruction & Signal Improvements On Route 122 (North & South Main Streets)	\$9,174,252.90	\$1,214
Uxbridge	Transpt II	Mass DOT	Uxbridge- Southern New England Trunk Trail Construction	\$1,159,273.75	\$225
Uxbridge	Def. Bridge	MHD	Uxbridge Bridge Replacement, State Route 122 (Main Street) over the Blackstone River	\$5,249,563	\$705,057
Uxbridge	Def. Bridge	MHD	Uxbridge Bridge Replacement, River Road over the Ironstone Brook	\$1,991,733	\$570,574
Various	Transport I	Mass DOT	To Purchase Minvans-Maxivans- For Mobility Assistance Program	\$1,438,218.48	\$1,397,291
Wakefield	Housing	DHCD	Public Housing: 4 Nelly Street, Weatherization Assistance Program	\$36,625	\$26,165
Wakefield	Transport I	Mass DOT	Wakefield- Signal & Intersection Improvements At 3 Locations: Salem Street At Pleasure Island Road; Salem At	\$2,254,636.00	\$1,882,609

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Wakefield	Transpt II	Mass DOT	Montrose Avenue & Route 128 (Nb - On/Off Ramp) Wakefield- Signal & Intersection Improvements At 3 Locations: Salem Street At Pleasure Island Road; Salem At Montrose Avenue & Route 128 (Nb - On/Off Ramp)	\$2,254,636.00	\$150
Walpole	Gen. Gov.	ANF	Walpole Public Library Construction Grant	\$3,896,184	\$3,506,565
Walpole	Housing	DHCD	Public Housing: Community Room Accessibility	\$102,850	\$0
Walpole	Housing	DHCD	Public Housing: Ellis Street, Weatherization Assistance Program	\$18,096	\$11,355
Walpole	Transport I	Mass DOT	Walpole- Reconstruction On Route 1A (Main Street) From The Norwood T.L. To Route 27, Includes W-03-024 Over The Neponset River	\$10,451,724.75	\$8,405
Walpole	Transport I	Mass DOT	Walpole- Traffic Signals, Route 1A (Main Street) And Winter Street	\$859,770.00	\$2,003
Walpole	Transport I	Mass DOT	Walpole- Sidewalk Reconstruction & Related Work On Washington Street	\$1,551,863.27	\$50,025
Walpole	Transport I	Mass DOT	Walpole- Bridge Rehabilitation, W-03-003, Common Street Over Abandoned Railroad Bridge Removal	\$575,000.00	\$7,367
Walpole	Transpt II	Mass DOT	Walpole- Reconstruction On Route 1A (Main Street) From The Norwood T.L. To Route 27, Includes W-03-024 Over The Neponset River	\$10,451,724.75	\$13,854
Walpole	Transpt II	Mass DOT	Walpole- Sidewalk Reconstruction & Related Work On Washington Street	\$1,551,863.27	\$12,497
Walpole	Transpt II	Mass DOT	Walpole- Bridge Rehabilitation, W-03-003, Common Street Over Abandoned Railroad Bridge Removal	\$575,000.00	\$283
Waltham	Enviro	DCP	Study for Connors Pool Renovation	Ongoing Program	\$6,410
Waltham	Gen. Gov.	DCP	DDS Fernald - Closure / Disposition	Ongoing Program	\$2,411,002
Waltham	Gen. Gov.	DCP	DOS - Metrology Lab - New Facility	Ongoing Program	\$8,250
Waltham	Enviro	DCR	Connors Pool	\$6,300,000	\$915,600
Waltham	Housing	DHCD	Public Housing: Waltham Home	\$2,124,000	\$403,500
Waltham	Housing	DHCD	Public Housing: Dermody, Prospect Hill, Hansen Street, Site Rails, Fencing	\$244,690	\$244,600
Waltham	Housing	DHCD	Public Housing: Boiler modernization	\$414,072	\$410,208
Waltham	Housing	DHCD	Public Housing: Dermody, Prospect Hill, Hansen Street, Roof work	\$262,087	\$262,087
Waltham	Housing	DHCD	Public Housing: Lowell and Gardner Streets, Hot Water Storage Tank Replacement	\$18,750	\$18,750
Waltham	Housing	DHCD	Public Housing: 101 Prospect Street, 667-8 Elevator	\$1,037,712	\$58,536
Waltham	Transport I	Mass DOT	Waltham- Bridge Replacement, Br# W-04-025, Winter Street Over Route I-95 (Route 128)	\$20,876,277.00	\$7,175,057
Waltham	Transport I	Mass DOT	Waltham- Construction Of A Pedestrian Walkway At Cronin'S Landing (Riverwalk Between Moody St. & Crescent St.)	\$550,000.00	\$611
Waltham	Transport I	Mass DOT	Waltham- Interstate Maintenance & Related Work On I-95.	\$26,430,660.00	\$209,408
Waltham	Transpt II	Mass DOT	Waltham- Interstate Maintenance & Related Work On I-95.	\$26,430,660.00	\$19,138
Ware	Housing	DHCD	Public Housing: 20 Valley View, Reasonable Accommodations	\$10,000	\$0
Ware	Transport I	Mass DOT	Ware- Bridge Replacement, Br# W-05-011, Hardwick Pond Road Over Muddy Brook	\$1,355,229.00	\$24
Ware	Def. Bridge	MHD	Ware Bridge Replacement, Route 9 (East Street) over the Ware River	\$1,872,612	\$3,050
Ware	Gen. Gov.	MIL	Ware Armory Boiler Replacement-J000111812	Maintenance Program	\$45,000
Wareham	Housing	DHCD	Public Housing: Depot Crossing	\$5,919,068	\$715,000
Wareham	Housing	DHCD	Public Housing: Redwood Park, 667-2, Site work for Condition Assessment Report	\$186,790	\$179,950
Wareham	Housing	DHCD	Public Housing: Redwood Park, 667-2, Siding and deck repairs	\$385,360	\$378,300
Wareham	Housing	DHCD	Public Housing: Modernization, Exterior Repairs to siding, windows, doors, and stoops	\$121,045	\$5,635
Wareham	Housing	DHCD	Public Housing: Formula funding, Office Renovations	\$65,100	\$0
Wareham	Transport I	Mass DOT	Wareham- Reconstruction Of Route 6 & 28, From 500 Ft. East Of Tyler Avenue To The Bourne T.L. (2.66 Miles)	\$10,632,527.85	\$14,902
Wareham	Transport I	Mass DOT	Wareham- Resurfacing And Related Work On A Section Of Route 25	\$7,890,590.00	\$402
Wareham	Transport I	Mass DOT	Wareham- Interstate Maintenance & Related Work On I-195, I-495 & Route 25 Ramps	\$8,043,730.00	\$6,897,329
Wareham	Transport I	Mass DOT	Wareham- Resurfacing & Related Work On Route 6 & 28	\$734,950.00	\$0
Wareham	Transport I	Mass DOT	Wareham- Bridge Replacement, W-06-002, Paper Mill Road Over Weweantic River	\$1,378,104.00	\$4,306
Wareham	Transpt II	Mass DOT	Wareham- Reconstruction Of Route 6 & 28, From 500 Ft. East Of Tyler Avenue To The Bourne T.L. (2.66 Miles)	\$10,632,527.85	\$96

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Wareham	Transpt II	Mass DOT	Wareham- Resurfacing & Related Work On Route 6 & 28	\$734,950.00	\$1,077
Wareham	Transpt II	Mass DOT	Wareham- Bridge Replacement, W-06-002, Paper Mill Road Over Weweantic River	\$1,378,104.00	\$155
Wareham	Enviro	SEA	Besse Park Seawall Repair	\$525,000	\$575,000
Warren	Housing	DHCD	Public Housing: Winthrop Terrace, Siding and gable vents, doors and windows	\$324,463	\$325,630
Warren	Housing	DHCD	Public Housing: 2310 Main Street, REAC Related Repairs	\$71,175	\$0
Warren	Housing	DHCD	Public Housing: Weatherization Assistance Program	\$6,000	\$0
Warren	Transport I	Mass DOT	Warren- Bridge Rehabilitation, Br# W-07-006 Gilbert Road Over The Quabog River	\$405,907.00	\$189
Warren	Transport I	Mass DOT	Warren- Resurfacing & Intersection Improvements At Route 67 & Route 19 (Warren Town Center)	\$1,804,774.80	\$10,687
Warren	Transpt II	Mass DOT	Warren- Resurfacing & Intersection Improvements At Route 67 & Route 19 (Warren Town Center)	\$1,804,774.80	\$6,724
Warren -West Brookfield	Transport I	Mass DOT	Warren- West Brookfield- Resurfacing & Related Work On Route 67, From The Palmer/Warren T.L. To Route 9 (Approx 5.4 Miles)	\$2,656,615.60	\$8,475
Warren -West Brookfield	Transpt II	Mass DOT	Warren- West Brookfield- Resurfacing & Related Work On Route 67, From The Palmer/Warren T.L. To Route 9 (Approx 5.4 Miles)	\$2,656,615.60	\$27,756
Watertown	Housing	DHCD	Public Housing: 286 Edenfield Avenue (Special Needs Rental Units)	\$1,087,898	\$576,787
Watertown	Housing	DHCD	Public Housing: 100 Warren Street, Exterior Renovations	\$5,422,479	\$5,349,738
Watertown	Housing	DHCD	Public Housing: 100 Warren Street, MAAB Upgrade	\$126,100	\$129,174
Watertown	Housing	DHCD	Public Housing: 100 Warren Street, Install Second Elevator/ Upgrade existing	\$837,738	\$847,263
Watertown	Housing	DHCD	Public Housing: 100 Warren Street, Removal of Underground Storage Tanks: 200-2;3; 667-3	\$297,784	\$201,212
Watertown	Transport I	Mass DOT	Watertown- Intersection Improvements At 3 Locations: Spring At Summer; Mount Auburn At Summer; Coolidge Hill Road At Crawford	\$2,031,307.00	\$1,624,080
Watertown	Transport I	Mass DOT	Watertown- Multi-Use Path Construction, From School Street To Nichols Avenue (Charles River/Alewife Connector - Phase I)	\$1,467,130.00	\$798,572
Wayland	Transport I	Mass DOT	Wayland- Bridge Replacement, W-11-001, Route 20 Over The Sudbury River	\$5,233,670.00	\$423,467
Wayland	Transport I	Mass DOT	Wayland- Signal & Intersection Improvements At Route 27 (Main Street) And Route 30 (Commonwealth Road)	\$1,833,903.60	\$4,674
Wayland	Transport I	Mass DOT	Wayland- Bridge Replacement, W-11-002, Pelham Island Road Over The Sudbury River	\$3,372,451.93	\$708
Wayland	Transport I	Mass DOT	Wayland- Traffic Safety Improvements On Route 20 (Boston Post Road) @ Route 27/126 (Cochituate Road)	\$1,365,817.00	\$5,908
Wayland	Transpt II	Mass DOT	Wayland- Bridge Replacement, W-11-002, Pelham Island Road Over The Sudbury River	\$3,372,451.93	\$4,538
Webster	Housing	DHCD	Public Housing: Golden Heights, Emergency Deck Repairs and Replacement	\$41,720	\$37,355
Webster	Transport I	Mass DOT	Webster- Resurfacing And Related Work On School Street From Peryville Rd./Ash St. Northerly To Route 12 (Main St)	\$1,428,840.00	\$98
Webster	Transport I	Mass DOT	Webster- Intersection & Signal Improvements On Route 12 (Webster Road & E. Main St) At Routes 16 (Gore Road) & 193 (Thompson Road)	\$2,500,680.00	\$1,837,235
Webster	Transport I	Mass DOT	Webster- Bridge Preservation, W-12-023, W-12-024, W-12-025 & W-12-026, Along I-395	\$5,168,870.00	\$5,470
Webster	Def. Bridge	MHD	Webster Bridge Preservation, Along I-395	\$3,646,360	\$69,202
Wellesley	Gen. Gov.	ANF	Wellesley Public Library Constrction Grant	\$723,515	\$723,515
Wellesley	Higher Ed	DCP	Massachusetts Bay Community College - Roof Replacement	Maintenance Program	\$914,359
Wellesley	Higher Ed	DCP	Massachusetts Bay Community College - Cooling Tower Upgrade	Maintenance Program	\$43,769
Wellesley	Higher Ed	DCP	Massachusetts Bay Community College - Install Emergency Generator	Maintenance Program	\$32,400
Wellesley	Housing	DHCD	Public Housing: 487-503 Washington Street, Morton Circle modernization and sidewalks	\$119,515	\$98,862
Wellesley	Housing	DHCD	Public Housing: 487-503 Washington Street, Roof Replacement	\$44,975	\$44,975
Wellesley	Housing	DHCD	Public Housing: 50 Linden Street, Repairs and modernization	\$1,843,144	\$1,633,441
Wellesley	Transport I	Mass DOT	Wellesley- Bridge Rehabilitation, Br# W-13-014 Route 16 (Washington Street) Over Route 9 Including Relocation Of Retaining Wall	\$3,906,404.00	\$519,293
Wellesley	Transport I	Mass DOT	Wellesley- Bridge Replacement, W-13-007, Rockland Street Over Conrail	\$2,009,540.00	\$0
Wellesley	Transpt II	Mass DOT	Wellesley- Noise Barrier Construction Along I-95 (Sb - Type li - Priority #12)	\$6,771,683.00	\$192

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Wellesley	Def. Bridge	MHD	Wellesley Bridge Replacement - Rockland Street over Conrail	\$1,627,682	\$215,212
Wellesley	Def. Bridge	MHD	Wellesley Bridge Replacement, Cedar Sreet over Route 9, Worcester Street	\$3,491,000	\$1,376,192
Wenham	Transport I	Mass DOT	Wenham- Intersection Improvements On Route 97 (Topsfield Road) At Cherry And Maple Streets	\$1,500,000.00	\$513
Wenham	Transpt II	Mass DOT	Wenham- Intersection Improvements On Route 97 (Topsfield Road) At Cherry And Maple Streets	\$1,500,000.00	\$102
West Boylston	Transport I	Mass DOT	Holden- Sterling- West Boylston- Resurfacing And Related Work On Rte 190 From Route 12 (W. Boylston) To Rte 140 (Sterling)	\$5,300,000.00	\$4,081
West Bridgewater	Housing	DHCD	Public Housing: Esther Drive, D'Arpino Village, Study of Driveway/Sidewalk Improvements	\$11,324	\$0
West Bridgewater	Transport I	Mass DOT	West Bridgewater- Bridge Replacement, W-18-003, South Street Over The Town River	\$1,444,140.00	\$11,993
West Bridgewater	Transport I	Mass DOT	West Bridgewater- Reconstruction, Manley Street From Route 106 (West Center St.) To Brockton T.L.	\$3,827,250.00	\$380,707
West Bridgewater	Transport I	Mass DOT	West Bridgewater- Intersection Improvements At Route 106 & Route 28 (Central Square)	\$1,925,191.03	\$7,187
West Bridgewater	Transport I	Mass DOT	West Bridgewater- Bridge Replacement, W-18-011, Scotland Road Over Town River	\$2,101,606.00	\$75,845
West Bridgewater	Transport I	Mass DOT	West Bridgewater- Park & Ride Upgrade At Route 106, West Center Street & Pleasant Street	\$572,120.00	\$414,292
West Bridgewater	Transport I	Mass DOT	West Bridgewater- Bridge Replacement, W-18-012, Sr 106 (West Center Street) Over The Hockomock River	\$1,088,994.40	\$0
West Bridgewater	Transpt II	Mass DOT	West Bridgewater- Intersection Improvements At Route 106 & Route 28 (Central Square)	\$1,925,191.03	\$2,655
West Bridgewater	Def. Bridge	MHD	West Bridgewater Bridge Replacement, West Center Street over the Hockomock River	\$837,668	\$982
West Bridgewater	Enviro	SEC	War Memorial Park	Historic Preservation	\$25,000
West Brookfield	Housing	DHCD	Public Housing: 29 East Main Street, Modernization and Septic System Replacement	\$337,968	\$95,610
West Brookfield	Transport I	Mass DOT	West Brookfield- Reconstruction On Route 9, Route 67 & Intersections At School Street	\$1,184,135.00	\$433
West Brookfield	Def. Bridge	MHD	West Brookfield Bridge Replacement - Long Hill Road over CSX Railroad	\$3,399,888	\$601,672
West Roxbury	Enviro	SEC	Theodore Parker Church Restoration	Historic Preservation	\$45,000
West Roxbury	Enviro	SEC	Theodore Parker Unitarian Church	Historic Preservation	\$43,100
West Springfield	Gen. Gov.	DCP	AGR-Mass State Exposition Bldg-Envelope-Repair-Study	Maintenance Program	\$12,720
West Springfield	Housing	DHCD	Public Housing: Birch Park Circle, Weatherization Assistance Program, Heat Upgrade	\$51,982	\$50,084
West Springfield	Housing	DHCD	Public Housing: Lee Lang Terrace, Accelerated Emergency Response Program, Reasonable Accomodations, Roll-in shower	\$30,000	\$13,969
West Springfield	Transport I	Mass DOT	West Springfield- Bridge Rehabilitation, Br# W-21-027 Route 20 (Park Avenue) Over Route 5	\$1,005,315.00	\$836,135
West Springfield	Transport I	Mass DOT	West Springfield- Connecticut Riverwalk & Bikeway Extension, From Elm Street To Doty Circle, Includes Pedestrian Bridge W-21-020	\$1,571,983.20	\$12,886
West Springfield	Transport I	Mass DOT	West Springfield- Reconstruction Of Route 5 (Riverdale Street) From I-91 To Monterey Drive	\$4,575,000.00	\$2,384,713
West Springfield	Transport I	Mass DOT	West Springfield- Reconstruction On Westfield Street (Route 20)	\$5,950,782.31	\$23,985
West Springfield	Transport I	Mass DOT	West Springfield- Bridge Replacement, W-21-006, Csx Railroad Over Union Street, Pf #604746	\$12,567,610.00	\$28,117
West Springfield	Transport I	Mass DOT	West Springfield- Superstructure Replacement, W-21-025, Sr 147 (Wb/Eb) (Memorial Avenue) Over (Us 5) Riverdale Street	\$7,800,000.00	\$4,152
West Springfield	Transport I	Mass DOT	West Springfield- Interstate Maintenance & Related Work On I-91	\$7,262,347.78	\$35,929
West Springfield	Transpt II	Mass DOT	West Springfield- Reconstruction Of Route 5 (Riverdale Street) From I-91 To Monterey Drive	\$4,575,000.00	\$466
West Springfield	Transpt II	Mass DOT	West Springfield- Reconstruction On Westfield Street (Route 20)	\$5,950,782.31	\$7,036
West Springfield	Transpt II	Mass DOT	West Springfield- Interstate Maintenance & Related Work On I-91	\$7,262,347.78	\$0
West Springfield	Def. Bridge	MHD	West Springfield Superstructure Replacement, Memorial Avenue over (US 5) Riverdale Street	\$5,038,594	\$63,425
West Springfield - Westfield	Transport I	Mass DOT	Westfield- West Springfield- Cleaning & Painting Of 3 Bridges Along I-90 Corridor, W-21-024, W-25-047, W-25-048	\$0.00	\$0
West Stockbridge	Transport I	Mass DOT	West Stockbridge- Bridge Replacement, Br# W-22-007, Route 102 Over The Williams River	\$1,163,280.00	\$1,742
West Stockbridge	Transport I	Mass DOT	West Stockbridge- Bridge Replacement, W-22-004, Route 41 (Great Barrington Road) Over Williams River	\$1,481,060.00	\$863

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
West Stockbridge	Transpt II	Mass DOT	West Stockbridge- Bridge Replacement, W-22-004, Route 41 (Great Barrington Road) Over Williams River	\$1,481,060.00	\$3,058
West Stockbridge	Def. Bridge	MHD	West Stockbridge Bridge Replacement, Route 41 (Great Barrington Road) over the Williams River	\$1,975,509	\$0
West Tisbury	Gen. Gov.	DCP	Renov. & Reloc. of Duke's County Sheriff's Office Comm. Ctr	Maintenance Program	\$30,545
West Tisbury	Transport I	Mass DOT	West Tisbury- Reconstruction Of State Road (Vineyard Haven Road) And Old County Road	\$625,000.00	\$620
Westborough	Enviro	DCP	Renovation and Expansion of Division of Fish and Wildlife Headquarters	\$24,710,000	\$234,909
Westborough	Gen. Gov.	DCP	Decentralized heating at Westboro State Hospital	Maintenance Program	\$1,803,053
Westborough	Gen. Gov.	DCP	Demo of Selected Buildings at Westborough State Hospital	Demolition Program	\$210,182
Westborough	Gen. Gov.	DCP	Ventilation & Electrical Modifications - Westborough St Hospital	Maintenance Program	\$5,000
Westborough	Housing	DHCD	Public Housing: 2 Rogers Road, Soft Costs, Boiler Replacements	\$21,477	\$15,995
Westborough	Enviro	FWE	Study for the Richard Cronin Building on the grounds of the former Lyman School for Boys Campus	Ongoing Program	\$18,858
Westborough	Transport I	Mass DOT	Westborough- Roadway Reconstruction, Route 30 (East Main Street) Including The Installation Of Signals At Lyman Street	\$870,720.00	\$20,971
Westborough	Transport I	Mass DOT	Westborough- Intersection & Signal Improvements At Route 9 & Lyman Street	\$4,228,504.80	\$3,637
Westborough	Transpt II	Mass DOT	Westborough- Intersection & Signal Improvements At Route 9 & Lyman Street	\$4,228,504.80	\$1,985
Westborough	Def. Bridge	MHD	Westborough Bridge Preservation, Lyons Street over State Route 9 (Turnpike Road)	\$635,817	\$861,333
Westfield	Higher Ed	DCP	Westfield State College - Accessibility Improvements to Library and Campus Center	Maintenance Program	\$68,224
Westfield	Higher Ed	DCP	DCAM Conservation Team	Capital Admin. Cost	\$207,387
Westfield	Higher Ed	DCP	Westfield State College - Replace Boilers	Maintenance Program	\$274,816
Westfield	Higher Ed	DCP	Westfield State College - New Athletic Facility	Maintenance Program	\$20,184
Westfield	Gen. Gov.	DCP	Western MA Hospital, Main Building - Oxygen/Suction, HVAC, Etc	Maintenance Program	\$766,948
Westfield	Housing	DHCD	Public Housing: Reed House Annex (Elderly Rental Units)	\$532,750	\$532,750
Westfield	Housing	DHCD	Public Housing: Southampton Road, Sewer Pump and Sump Pit Replacement	\$114,916	\$109,982
Westfield	Housing	DHCD	Public Housing: Southampton Road, Weatherization Assistance Program, Heat Upgrade, Soft Costs	\$52,893	\$51,259
Westfield	Housing	DHCD	Public Housing: Murphy Circle, Emergency wood rot at Dolan Apartments	\$834,738	\$829,756
Westfield	Housing	DHCD	Public Housing: 16 Washington Street, 667-4 Emergency Roof Replacement	\$370,996	\$284,914
Westfield	Housing	DHCD	Public Housing: 9-11 Woronoco Avenue, Deleading	\$20,459	\$13,458
Westfield	Transport I	Mass DOT	Westfield- Maintenance Site Improvement Re-Establish Channel & Slope Of Little River @ Main Line Drive	\$511,667.00	\$2,265
Westfield	Transport I	Mass DOT	Westfield- Bridge Replacement, W-25-011, Pochassic Street Over The Pv Railroad & Access Road	\$5,341,912.17	\$71,398
Westfield	Transport I	Mass DOT	Westfield- Bridge Rehabilitation, W-25-010, W-25-022 & Construction Of New Bridge, W-25-052 (Great River Bridge)	\$48,000,000.00	\$9,980,362
Westfield	Transport I	Mass DOT	Westfield- Reconstruction Of Route 20 (Main Street) And Route 10/202 (Broad Street)	\$15,205,910.00	\$4,141,786
Westfield	Transport I	Mass DOT	Westfield- Reconstruction Of Route 187 (Feeding Hills Road)	\$5,447,331.60	\$5,563
Westfield	Transport I	Mass DOT	Westfield- Reconstruction On Route 187, Includes Replacement Of W-25-002, Sherman'S Mill Bridge Over Great Brook At Pontoosic Road	\$6,899,830.95	\$10,050
Westfield	Transport I	Mass DOT	Westfield- Reconstruction Of Route 187 (Little River Road) And Shaker Road	\$5,799,624.00	\$510
Westfield	Transport I	Mass DOT	Westfield- Construction Of Westfield State College Western Avenue / Route 20 (Connector Road)	\$10,350,000.00	\$39,605
Westfield	Transport I	Mass DOT	Westfield- Reconstruction & Improvements On Route 10 & 202 At Intersection From I-90 Interchange 3 To North Road	\$1,187,500.00	\$90
Westfield	Transport I	Mass DOT	Westfield- Columbia Greenway Rail Trail Construction (North Section), From Cowles Court Access Ramps To The Westfield River Bridge, Includes Rehab Of W-25-036 (Westfield River Crossing)	\$2,187,600.00	\$0
Westfield	Transport I	Mass DOT	Westfield- Resurfacing & Related Work On Route 10/202	\$1,928,800.00	\$2,092
Westfield	Transport I	Mass DOT	Westfield- Restoration & Site Improvements On Depot Access Road	\$492,867.54	\$16,183
Westfield	Transpt II	Mass DOT	Westfield- Maintenance Site Improvement Re-Establish Channel & Slope Of Little River @ Main Line Drive	\$511,667.00	\$696
Westfield	Transpt II	Mass DOT	Westfield- Bridge Replacement, W-25-011, Pochassic Street Over The Pv Railroad & Access Road	\$5,341,912.17	\$31,791

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Westfield	Transpt II	Mass DOT	Westfield- Reconstruction Of Route 20 (Main Street) And Route 10/202 (Broad Street)	\$15,205,910.00	\$75,739
Westfield	Transpt II	Mass DOT	Westfield- Columbia Greenway Rail Trail Construction (Center Downtown Section), From Columbia Mfg Spur To Cowles Court	\$3,888,120.00	\$2,224
Westfield	Transpt II	Mass DOT	Westfield- Reconstruction Of Route 187 (Feeding Hills Road)	\$5,447,331.60	\$1,358
Westfield	Transpt II	Mass DOT	Westfield- Reconstruction On Route 187, Includes Replacement Of W-25-002, Sherman'S Mill Bridge Over Great Brook At Pontoosic Road	\$6,899,830.95	\$1,551
Westfield	Transpt II	Mass DOT	Westfield- Construction Of Westfield State College Western Avenue / Route 20 (Connector Road)	\$10,350,000.00	\$12,597
Westfield	Transpt II	Mass DOT	Westfield- Restoration & Site Improvements On Depot Access Road	\$492,867.54	\$3,829
Westfield	Enviro	WSC	Wilson/ Bates Hall Solar Panels at Westfield State University	Ongoing Program	\$4,124
Westford	Gen. Gov.	DPH	Study/ Design of Dental Lab	Maintenance Program	\$18,698
Westford	Transport I	Mass DOT	Westford- Intersection Improvements At Route 110 (Littleton Road) And Powers Road	\$1,359,250.00	\$1,107,862
Westford	Transport I	Mass DOT	Westford- Bridge Replacements, Br# W-26-008, Route 225 Over Stony Brook & W-26-024, Route 225 Over Murray Prince Raceway	\$717,525.00	\$14,484
Westford	Transport I	Mass DOT	Westford- Reconstruction Of Route 110 At Boston Road And Carlisle Road (Minot'S Corner)	\$4,299,746.00	\$7,105
Westford	Transport I	Mass DOT	Westford- Intersection & Signal Improvements At Route 110 (Littleton Road) & Route 225 (Concord Road)	\$4,123,590.00	\$1,388
Westford	Transpt II	Mass DOT	Westford- Reconstruction Of Route 110 At Boston Road And Carlisle Road (Minot'S Corner)	\$4,299,746.00	\$1,632
Westford	Transpt II	Mass DOT	Westford- Interstate Maintenance & Related Work On I-495	\$3,753,243.11	\$2,612
Westford	Transpt II	Mass DOT	Westford- Intersection & Signal Improvements At Route 110 (Littleton Road) & Route 225 (Concord Road)	\$4,123,590.00	\$21,737
Westhampton	Gen. Gov.	ANF	Westhampton Public Library Construction Grant	\$1,065,074	\$745,552
Westhampton	Transport I	Mass DOT	Westhampton- Reconstruction Of South Road, Includes W-27-014 And W-27-017, From Route 66 To Approx. 100' South Of North/Stage Roads (7,900 Feet)	\$5,003,630.00	\$24,378
Westhampton	Transport I	Mass DOT	Westhampton- Bridge Rehabilitation, W-27-015, North Road Over Roberts Meadow Brook	\$1,093,833.55	\$14,229
Westhampton	Transport I	Mass DOT	Westhampton- Resurfacing & Related Work On Route 66	\$1,501,083.60	\$3,394
Westhampton	Transport I	Mass DOT	Westhampton- Bridge Replacement, W-27-014, South Road Over Loudis Brook (Aka "Tributary B")	\$1,334,850.00	\$2,215
Westhampton	Transpt II	Mass DOT	Westhampton- Bridge Rehabilitation, W-27-015, North Road Over Roberts Meadow Brook	\$1,093,833.55	\$3,310
Westhampton	Transpt II	Mass DOT	Westhampton- Resurfacing & Related Work On Route 66	\$1,501,083.60	\$554
Westhampton	Transpt II	Mass DOT	Westhampton- Bridge Replacement, W-27-014, South Road Over Loudis Brook (Aka "Tributary B")	\$1,334,850.00	\$624
Westminster	Transport I	Mass DOT	Westminster- Reconstruction On South Street, From Dawley Street/Carter Road To Main Street (Route 2A)	\$4,056,733.20	\$600
Westminster	Transport I	Mass DOT	Westminster- Bridge Replacement, W-28-021, Route 2 (Eb & Wb) Over West Main Street (Route 140)	\$18,305,390.00	\$408
Westminster	Transport I	Mass DOT	Westminster- Bridge Replacement, W-28-007, Route 12 (Ashburnham Street) Over Phillips Brook	\$2,889,593.00	\$2,459,101
Westminster	Transport I	Mass DOT	Westminster- Bridge Replacement, W-28-019, Depot Road Over Round Meadow Brook	\$1,452,806.00	\$184,038
Westminster	Transport I	Mass DOT	Westminster- Resurfacing And Related Work, Route 2 Over Route 140N To Exit 26	\$3,804,255.00	\$43
Westminster	Transpt II	Mass DOT	Westminster- Reconstruction On South Street, From Dawley Street/Carter Road To Main Street (Route 2A)	\$4,056,733.20	\$10,046
Westminster	Transpt II	Mass DOT	Westminster- Bridge Replacement, W-28-021, Route 2 (Eb & Wb) Over West Main Street (Route 140)	\$18,305,390.00	\$0
Westminster	Transpt II	Mass DOT	Westminster- Resurfacing And Related Work, Route 2 Over Route 140N To Exit 26	\$3,804,255.00	\$369
Westminster	Def. Bridge	MHD	Westminster Bridge Replacement, Route 2 (EB & WB) over West Main Street (Route I-140)	\$11,988,257	\$1,632,605
Weston	Transport I	Mass DOT	Weston- Bridge Replacement, W-29-001, Merriam Street Over B&M Railroad & MBTA	\$1,013,630.00	\$21,308
Weston	Transport I	Mass DOT	Weston- Bridge Deck & Superstructure Reconstruction, W-29-057 & W-29-058, Ramp G Over I-90 At Interchange 14	\$4,816,877.50	\$8,592
Weston	Transport I	Mass DOT	Weston- Bridge Painting & Preservation On 3 Bridges: W-29-53, Ramp J Over I-90, W-29-54, Park Road Over I-90, W-29-049, Ramp D Over Norumbega Road	\$1,852,240.00	\$80
Weston	Transpt II	Mass DOT	Weston- Bridge Deck & Superstructure Reconstruction, W-29-057 & W-29-058, Ramp G Over I-90 At Interchange 14	\$4,816,877.50	\$72

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Weston	Transpt II	Mass DOT	Weston- Bridge Painting & Preservation On 3 Bridges: W-29-53, Ramp J Over I-90, W-29-54, Park Road Over I-90, W-29-049, Ramp D Over Norumbega Road	\$1,852,240.00	\$4,803
Westport	Enviro	DCR	Horseneck Beach Capital Improvements	\$1,500,000	\$148,184
Westport	Housing	DHCD	Public Housing: 666 State Road, Emergency Sidewalk Drainage	\$350,410	\$329,309
Westport	Transport I	Mass DOT	Westport- Signal & Intersection Improvements @ State Route 6 And Sanford Road	\$1,750,800.00	\$1,496
Westport	Transport I	Mass DOT	Westport- Resurfacing & Related Work On Route 6	\$6,006,020.00	\$0
Westport	Transport I	Mass DOT	Westport- Central Village Pedestrian, Bicycle & Traffic Improvements	\$491,935.94	\$6,408
Westport	Transpt II	Mass DOT	Westport- Resurfacing & Related Work On Route 6	\$6,006,020.00	\$3,274
Westport	Transpt II	Mass DOT	Westport- Central Village Pedestrian, Bicycle & Traffic Improvements	\$491,935.94	\$2,115
Westport	Enviro	SEA	Dredging	\$353,324	\$353,324
Westwood	Gen. Gov.	ANF	Westwood Public Library Construction Project	\$3,698,929	\$2,219,358
Weymouth	Housing	DHCD	Public Housing: Weymouth Safe Homes	\$3,457,064	\$311,750
Weymouth	Housing	DHCD	Public Housing: Joseph Crehan Way, 667-1, Condition Assessment Report and 4 Window Replacements	\$521,979	\$494,150
Weymouth	Housing	DHCD	Public Housing: Pope Towers, 667-3, Condition Assessment Report, Pope Towers, Building Envelope Improvements	\$506,576	\$29,217
Weymouth	Housing	DHCD	Public Housing: Pope Towers, 667-3, Add new elevator and repairs to existing	\$1,073,274	\$929,889
Weymouth	Housing	DHCD	Public Housing: Joseph Crehan Way, 667-1, Unit Repairs (2)	\$10,000	\$0
Weymouth	Transport I	Mass DOT	Weymouth- Improvements At Route 53 (Washington Street) & Middle Street	\$2,823,790.00	\$1,196,324
Weymouth	Transport I	Mass DOT	Weymouth- Signalization & Improvements On Route 18 (3 Locations) @ West Street; @ Park Avenue; @ Columbian Street	\$5,671,826.73	\$1,803,560
Weymouth	Transport I	Mass DOT	Weymouth- Intersection Improvements @ Middle Street, Libbey Industrial Parkway And Tara Drive	\$856,431.25	\$1,255
Weymouth	Transpt II	Mass DOT	Weymouth- Improvements At Route 53 (Washington Street) & Middle Street	\$2,823,790.00	\$436
Weymouth	Transpt II	Mass DOT	Weymouth- Intersection Improvements @ Middle Street, Libbey Industrial Parkway And Tara Drive	\$856,431.25	\$481
Whately	Transport I	Mass DOT	Whately- Park & Ride Construction At The Route 116, Route 5&10 Intersection	\$1,532,268.80	\$26,646
Whately	Transport I	Mass DOT	Whately- Bridge Replacement, W-33-009, Haydenville Road Over West Brook	\$1,756,421.00	\$922,193
Whately	Transpt II	Mass DOT	Whately- Park & Ride Construction At The Route 116, Route 5&10 Intersection	\$1,532,268.80	\$9,917
Whitman	Housing	DHCD	Public Housing: Stetson Terrace Site, Sidewalks and Roadway Improvements	\$341,157	\$331,256
Whitman	Housing	DHCD	Public Housing: 483 South Avenue, Accelerated Emergency Response Program, Removal of Asbestos Tile	\$6,250	\$0
Whitman	Housing	DHCD	Public Housing: 483 South Avenue, Weatherization Assistance Program, Soft Costs	\$16,383	\$8,283
Whitman	Transpt II	Mass DOT	Whitman- Cold Planing And Resurfacing On Route 18	\$1,215,730.00	\$586
Wichendon	Gen. Gov.	DCP	Veteran's Cemetary Maintenance Program		\$41,718
Wilbraham	Housing	DHCD	Public Housing: 12 Miles Morgan Court	\$124,326	\$6,503
Wilbraham	Housing	DHCD	Public Housing: 12 Miles Morgan Court, Municipal Sewer	\$526,538	\$524,515
Wilbraham	Housing	DHCD	Public Housing: 12 Miles Morgan Court, Roof and Window Trim	\$179,510	\$173,275
Wilbraham	Housing	DHCD	Public Housing: 12 Miles Morgan Court, Failing Storm Drains	\$20,000	\$0
Wilbraham	Housing	DHCD	Public Housing: 12 Miles Morgan Court, Sidewalks	\$135,000	\$12,786
Wilbraham	Housing	DHCD	Public Housing: Roofing and Stair Replacement (Broad-based)	\$422,107	\$409,722
Wilbraham	Housing	DHCD	Public Housing: 88 Stony Hill Road, Sewer back up problems	\$10,000	\$2,520
Wilbraham	Housing	DHCD	Public Housing: 88 Stony Hill Road, Sinkhole Repair Reimbursement	\$4,500	\$4,325
Wilbraham	Housing	DHCD	Public Housing: 2 Ridgewood Road, Underground Storage	\$25,000	\$0
Wilbraham	Housing	DHCD	Public Housing: 125 Manchonis Road, Septic Care	\$44,168	\$33,411
Wilbraham	Housing	DHCD	Public Housing: Weatherization Assistance Program, Soft Costs	\$12,000	\$0
Wilbraham	Transport I	Mass DOT	Wilbraham- Bridge Rehabilitation, W-35-003, Red Bridge Road Over Ne Utilities Canal	\$2,499,054.00	\$271
Wilbraham	Transport I	Mass DOT	Wilbraham- Signalization & Improvements, Boston Road (State Route 20) At Post Office Business Park	\$1,304,000.00	\$95,348
Wilbraham	Transpt II	Mass	Wilbraham- Bridge Rehabilitation, W-35-003, Red Bridge	\$2,499,054.00	\$681

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
		DOT	Road Over Ne Utilities Canal		
Williamstown	Housing	DHCD	Public Housing: Modernization and Roof Replacement	\$18,000	\$0
Williamstown	Transport I	Mass DOT	Williamstown- Bridge Replacements, Br# W-37-004 Cole Avenue Over The Hoosic River & W-37-001 Cole Avenue Over The B&M Railroad	\$5,006,837.00	\$1,679
Williamstown	Transport I	Mass DOT	Williamstown- Bridge Replacement, W-37-017, Route 43 Over The Green River	\$2,000,660.00	\$40,945
Williamstown	Transport I	Mass DOT	Williamstown- Bridge Replacement, Br# W-37-007 Route 7 Over Hemlock Brook	\$486,000.00	\$15,578
Williamstown	Transport I	Mass DOT	Williamstown- Retaining Wall Replacement & Related Work On Route 2	\$2,713,400.00	\$946,114
Williamstown	Transport I	Mass DOT	Williamstown- Bridge Replacement, Br# W-37-021 Route 7 Over Broad Brook	\$11,314,439.00	\$1,372
Williamstown	Transport I	Mass DOT	Williamstown- Bridge Rehabilitation, Br# W-37-018, (Route 7) New Ashford Road Over W. Branch Of The Green River & Br# W-37-028, (Route 7) New Ashford Road Over The Green River	\$945,729.25	\$197
Williamstown	Transport I	Mass DOT	Williamstown- Reconstruction & Related Work On Route 43 (Water Street)	\$1,996,254.99	\$24,560
Williamstown	Transport I	Mass DOT	Williamstown- Channel Clearance, W-37-021, Route 7 Over Broad Brook	\$130,000.00	\$1,421
Williamstown	Transpt II	Mass DOT	Williamstown- Retaining Wall Replacement & Related Work On Route 2	\$2,713,400.00	\$1,584
Williamstown	Transpt II	Mass DOT	Williamstown- Reconstruction & Related Work On Route 43 (Water Street)	\$1,996,254.99	\$1,544
Wilmington	Housing	DHCD	Public Housing: Deming Way, Boiler Replacements	\$110,487	\$110,487
Wilmington	Housing	DHCD	Public Housing: Deming Way, Roof Replacement	\$12,500	\$0
Wilmington	Housing	DHCD	Public Housing: Deming Way, HW Replacement	\$9,875	\$7,900
Wilmington	Housing	DHCD	Public Housing: 100 Demingway Extension, Emergency Generator	\$32,100	\$22,933
Wilmington	Housing	DHCD	Public Housing: Deming Way, Pipe Blockage Repairs	\$3,000	\$0
Wilmington	Transport I	Mass DOT	Wilmington- Route I-93, Route 125 (Ballardvale Street) Interchange Improvements	\$3,918,112.05	\$50,281
Wilmington	Transport I	Mass DOT	Wilmington- Rehabilitation, Route 129 (Lowell Street) From Route 38 (Main Street) To Woburn Street, Includes Br# W-38-024	\$4,181,600.00	\$946,114
Wilmington	Transport I	Mass DOT	Wilmington- Intersection Improvements On Route 62 (Middlesex Avenue) @ Glenn Road And Wildwood Street	\$809,875.00	\$5,739
Wilmington	Transpt II	Mass DOT	Wilmington- Rehabilitation, Route 129 (Lowell Street) From Route 38 (Main Street) To Woburn Street, Includes Br# W-38-024	\$4,181,600.00	\$0
Wilmington	Transpt II	Mass DOT	Wilmington- Intersection Improvements On Route 62 (Middlesex Avenue) @ Glenn Road And Wildwood Street	\$809,875.00	\$1,175
Wilmington	Enviro	SEC	William Butters II Homestead	Historic Preservation	\$54,700
Winchendon	Housing	DHCD	Public Housing: 51-79 Hyde Park Drive, Flooring and Window Replacement	\$1,464,985	\$1,467,394
Winchendon	Housing	DHCD	Public Housing: Formula Funding, Unit Rehabilitation	\$10,000	\$8,427
Winchendon	Housing	DHCD	Public Housing: 40 Hyde Park Street, Weatherization Assistance Program, Soft Costs	\$14,660	\$7,910
Winchendon	Transport I	Mass DOT	Winchendon- Bridge Replacement, Br# W-39-018, Route 202 (Glenallen Street) Over North Branch Of Millers River	\$1,228,230.00	\$94,920
Winchendon	Transport I	Mass DOT	Winchendon- Multi-Use Trail Construction (North Central Pathway - Phase V) Includes W-39-023, W-39-024 & W-39-028	\$1,908,664.00	\$0
Winchendon	Transpt II	Mass DOT	Winchendon- Multi-Use Trail Construction (North Central Pathway - Phase V) Includes W-39-023, W-39-024 & W-39-028	\$1,908,664.00	\$2,028
Windsor	Def. Bridge	MHD	Windsor Bridge Replacement, High Street Hill Road over Westfield Brook	\$718,596	\$844,683
Winthrop	Enviro	DCR	Winthrop Shore Restoration and Design	Maintenance Program	\$49,430
Winthrop	Housing	DHCD	Public Housing: Douglas, Edwards, Read, Russell, Sunset, and Pleasant Streets, Boilers	\$1,235,451	\$1,238,368
Winthrop	Housing	DHCD	Public Housing: Douglas, Edwards, Read, Russell, Sunset, and Pleasant Streets, Sagging Sanitary Line	\$47,039	\$46,139
Winthrop	Housing	DHCD	Public Housing: Golden Drive, Fire Alarm	\$487,840	\$480,219
Winthrop	Housing	DHCD	Public Housing: Golden Drive, Weatherization Assistance Program, Soft Costs	\$102,400	\$8,875
Winthrop	Housing	DHCD	Public Housing: 2 & 4 Kennedy Road, Roof Replacements	\$64,678	\$64,708
Winthrop	Housing	DHCD	Public Housing: 2 & 4 Kennedy Road, Concrete Stair Repair	\$87,883	\$87,480
Winthrop	Transport I	Mass DOT	Winthrop- Ferry Terminal & Harbor Operations Building (Fbd)	\$0.00	\$0
Winthrop, Upland	Enviro	SEA	Multi-Use Pier, Upland Development	\$1,700,000	\$1,700,000
Woburn	Housing	DHCD	Public Housing: Warren Avenue, Weatherization Assistance Program, Soft Costs	\$37,185	\$21,373

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Woburn	Housing	DHCD	Public Housing: 1 Library Place, Condition Assessment Report, Building Envelope 667-4	\$2,226,663	\$98,328
Woburn	Transport I	Mass DOT	Woburn- Interstate Resurfacing On I-95	\$10,564,780.00	\$377,777
Woburn	Transport I	Mass DOT	Woburn- Reconstruction Of Montvale Avenue, From I-93 Interchange To Central Street (Approx. 1,850 Ft)	\$3,448,880.00	\$3,481
Woburn	Transpt II	Mass DOT	Woburn- Reconstruction Of Montvale Avenue, From I-93 Interchange To Central Street (Approx. 1,850 Ft)	\$3,448,880.00	\$733
Worcester	Higher Ed	DCP	Quinsigamond Community College - Electrical Repairs	Maintenance Program	\$39,051
Worcester	Higher Ed	DCP	Quinsigamond Community College - Loop Road Development	\$3,000,000	\$2,658,649
Worcester	Higher Ed	DCP	Quinsigamond Community College - Lighting	Maintenance Program	\$9,734
Worcester	Higher Ed	DCP	Quinsigamond Community College - Steam Trap	Maintenance Program	\$496,611
Worcester	Higher Ed	DCP	Quinsigamond Community College - Motors and Drives	Maintenance Program	\$146,473
Worcester	Higher Ed	DCP	Quinsigamond Community College - Window	Maintenance Program	\$309,323
Worcester	Higher Ed	DCP	Quinsigamond Community College - Cooler / Freezer	Maintenance Program	\$71,672
Worcester	Higher Ed	DCP	Quinsigamond Community College - Door	Maintenance Program	\$55,623
Worcester	Higher Ed	DCP	Quinsigamond Community College - Air Compressor	Maintenance Program	\$3,746
Worcester	Higher Ed	DCP	Quinsigamond Community College - A/C Units	Maintenance Program	\$111,810
Worcester	Higher Ed	DCP	Quinsigamond Community College - Boiler Control	Maintenance Program	\$14,985
Worcester	Higher Ed	DCP	Quinsigamond Community College - Boiler Replacement	Maintenance Program	\$36,323
Worcester	Higher Ed	DCP	Quinsigamond Community College - Science and Technology Building Modernization	\$23,000,000	\$260,520
Worcester	Higher Ed	DCP	Quinsigamond Community College - Deferred Maintenance Assessment	Maintenance Program	\$17,301
Worcester	Higher Ed	DCP	UMASS Worcester Medical Center - Various Equipment Replacement	Maintenance Program	\$796,385
Worcester	Higher Ed	DCP	UMASS Worcester Medical Center - Generator Rental	Maintenance Program	\$75,000
Worcester	Higher Ed	DCP	UMASS Worcester Medical Center - Teaching Labs Upgrade	Maintenance Program	\$1,400,000
Worcester	Higher Ed	DCP	UMASS Worcester Medical Center - Breakout Room Upgrades	Maintenance Program	\$564,689
Worcester	Higher Ed	DCP	UMASS Worcester Medical Center - Shriver Center Heating Upgrade	Maintenance Program	\$407,533
Worcester	Higher Ed	DCP	Worcester State College - Sullivan Building Renovation	Maintenance Program	\$14,001
Worcester	Higher Ed	DCP	Worcester State College - Administration Building Renovations	\$20,731,732	\$67,612
Worcester	Higher Ed	DCP	UMASS Worcester Medical Center - Electrical Substation at School Building	Maintenance Program	\$143,185
Worcester	Higher Ed	DCP	Quinsigamond Community College - Harrington Building Roof Repairs	Maintenance Program	\$23,805
Worcester	Enviro	DCP	Wind Energy Study at the Sheriff's Department	Ongoing Program	\$4,928
Worcester	Gen. Gov.	DCP	UMass Medical - Institute of Labs - Fire Protection & Sprinkler Improvements	Maintenance Program	\$6,670
Worcester	Gen. Gov.	DCP	Contract settlement - Downtown Worcester Trial Court	Maintenance Program	\$3,261,198
Worcester	Gen. Gov.	DCP	Exterior Wall/Window Repairs - Western Worc. Trial Court	Maintenance Program	\$1,500
Worcester	Housing	DHCD	Public Housing: Southgate Place	\$6,314,776	\$422,260
Worcester	Housing	DHCD	Public Housing: Kilby Gardner Hammond Phase IV	\$6,501,448	\$0
Worcester	Housing	DHCD	Public Housing: 3-5 Exeter Street	\$565,624	\$0
Worcester	Housing	DHCD	Public Housing: 26-28 Dayton Street (SRO/ Homeless)	\$1,450,000	\$768,438
Worcester	Housing	DHCD	Public Housing: Chevalier aka Canal Lofts	\$23,143,189	\$1,003,500
Worcester	Housing	DHCD	Public Housing: 9 May Street	\$18,899,497	\$799,699
Worcester	Housing	DHCD	Public Housing: Castle Hill Initiative	\$1,995,850	\$500,000
Worcester	Housing	DHCD	Public Housing: Lakeside, Garland, Lovell, Veterans, South Circuit Streets, Lead Compliance, Federalization	\$589,294	\$335,493
Worcester	Housing	DHCD	Public Housing: Site Security, Phase 1B	\$9,123,951	\$9,116,247
Worcester	Housing	DHCD	Public Housing: Boylston, Great Brook Valley, Tacoma Streets, 200-2 Roof, Pilot Eligible	\$27,000	\$11,724
Worcester	Housing	DHCD	Public Housing: Boylston, Great Brook Valley, Tacoma Streets, 200-2 WHA Force Acct. - Building G	\$265,000	\$209,721
Worcester	Housing	DHCD	Public Housing: Haven Lane, Lincoln Street, Booth Apartments, Unit Reconfiguration	\$3,457,621	\$3,150,823
Worcester	Housing	DHCD	Public Housing: Perkins and Lincoln Streets, Emergency Mold Repairs	\$206,029	\$16,019
Worcester	Housing	DHCD	Public Housing: Federalization/ Lake Side	\$919,510	\$0
Worcester	Housing	DHCD	Public Housing: 5-32 Ripley Street, Main South 705 Repairs, Building Envelope	\$68,600	\$0
Worcester	Housing	DHCD	Public Housing: 42 & 44 Jacques Avenue, Retaining Wall	\$166,090	\$144,855
Worcester	Housing	DHCD	Public Housing: 12 Newport Street, Boilers and Furnaces	\$29,114	\$21,739
Worcester	Life Sci	EOAF	UMASS Medical School - Albert Sherman Center	\$90,000,000	\$25,888,094
Worcester	Life Sci	EOAF	Gateway Park / WPI / MBI	\$5,150,000	\$377,536
Worcester	Transport I	Mass DOT	Worcester- Signal & Intersection Improvements At Cambridge Street And Southbridge Street	\$2,193,510.00	\$2,159,140
Worcester	Transport I	Mass	Worcester- Route 146 Project, Route I-290, Quinsigamond	\$52,292,456.00	\$308,081

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Worcester	Transport I	Mass DOT	Avenue Complex (Brosnihan Square)		
Worcester	Transport I	Mass DOT	Worcester- Rt.146 Project, Rt.146 Segment From Wall 12 North To Rt.I-290/Quinsigamond Avenue (Hurley Square) Incl. 5 Bridges	\$3,200,000.00	\$1,308
Worcester	Transport I	Mass DOT	Worcester- Reconstruction Of Blackstone River Road (Formerly Millbury Street) From Mckeon Road To Lenora Street	\$2,920,860.00	\$156,057
Worcester	Transport I	Mass DOT	Worcester- Intersection & Signal Improvements On Belmont Street (East - Route 9) From Daniels Street To Alvarado Avenue	\$6,271,199.55	\$1,258,410
Worcester	Transport I	Mass DOT	Worcester- Intersection & Signal Improvements At Lincoln Street, Highland Street, Pleasant Street Corridor	\$4,255,042.00	\$4,919
Worcester	Transport I	Mass DOT	Worcester- Reconstruction Of Airport Drive, From Goddard Memorial Drive To Route 122A	\$2,049,210.00	\$620
Worcester	Transport I	Mass DOT	Worcester- Reconstruction Of Route 70 (Lincoln Street) @ I-290 Ramps	\$3,141,060.00	\$1,912,376
Worcester	Transport I	Mass DOT	Worcester- Bridge Rehabilitation, Br# W-44-082 Route I-290 Eb & Wb Over Csx R.R. And Various City Streets	\$15,000,000.00	\$223,291
Worcester	Transport I	Mass DOT	Worcester- Highway Reconstruction, Goddard Memorial Drive (From Route 9 To Airport Drive)	\$5,224,020.00	\$28,627
Worcester	Transport I	Mass DOT	Worcester- Bridge Replacement, W-44-063, Route 122 (Grafton Street) Over Route 20	\$4,506,000.00	\$5,377
Worcester	Transport I	Mass DOT	Worcester- Bridge Reconstruction, W-44-094, (Sr 9) Belmont Street Over I-290	\$6,422,261.25	\$1,598
Worcester	Transport I	Mass DOT	Worcester- North Main Street Gateway Improvements	\$2,121,790.00	\$789,235
Worcester	Transport I	Mass DOT	Worcester- Bridge Rehabilitation, W-44-010, (State Route 12) Webster Street Over Middle River	\$4,548,156.25	\$0
Worcester	Transport I	Mass DOT	Worcester- Bike Path Construction, From Tainter Street To Kilby Street	\$1,862,544.00	\$3,188
Worcester	Transport I	Mass DOT	Worcester- Interstate Maintenance & Related Work On I-290 & I-190	\$10,643,720.00	\$13,725,979
Worcester	Transport I	Mass DOT	Worcester- Reconstruction & Improvements On Belmont Street (West - Route 9) From I-290 To Daniels Street	\$5,713,407.00	\$28,744
Worcester	Transport I	Mass DOT	Worcester- City Common Pavilion & Multi-Use Path Construction (Franklin Street)	\$4,108,259.92	\$316
Worcester	Transport I	Mass DOT	Worcester- Reconstruction Of Lincoln Street (Route 70), From Marsh Avenue To Amesbury Street (Phase ii)	\$5,460,522.80	\$8,571
Worcester	Transport I	Mass DOT	Worcester- Blackstone Visitor Center	\$13,732,750.90	\$162
Worcester	Transport I	Mass DOT	Worcester- Resurfacing & Related Work On Route 122	\$915,000.00	\$828
Worcester	Transport I	Mass DOT	Worcester- Sidewalk Construction On Mckeon Road	\$989,235.00	\$62,341
Worcester	Transport I	Mass DOT	Worcester- Blackstone Canal District Streetscape Improvements	\$7,002,530.00	\$20,825
Worcester	Transport I	Mass DOT	Worcester- Quinsigamond Village Bikeway Construction, From Blackstone River Bikeway To Mckeon Road, Includes Work On W-44-155	\$1,465,970.40	\$193,267
Worcester	Transport I	Mass DOT	Worcester- Cleaning & Painting Of 5 Bridges Along I-290	\$6,900,000.00	\$160
Worcester	Transport I	Mass DOT	District 3- Office Relocation & Construction	\$18,000,000.00	\$16,814
Worcester	Transpt II	Mass DOT	Worcester- Intersection & Signal Improvements On Belmont Street (East - Route 9) From Daniels Street To Alvarado Avenue	\$6,271,199.55	\$23,377
Worcester	Transpt II	Mass DOT	Worcester- Intersection & Signal Improvements At Lincoln Street, Highland Street, Pleasant Street Corridor	\$4,255,042.00	\$762
Worcester	Transpt II	Mass DOT	Worcester- Bridge Replacement, W-44-063, Route 122 (Grafton Street) Over Route 20	\$4,506,000.00	\$1,432
Worcester	Transpt II	Mass DOT	Worcester- Bridge Reconstruction, W-44-094, (Sr 9) Belmont Street Over I-290	\$6,422,261.25	\$4,292
Worcester	Transpt II	Mass DOT	Worcester- North Main Street Gateway Improvements	\$2,121,790.00	\$369
Worcester	Transpt II	Mass DOT	Worcester- Bike Path Construction, From Tainter Street To Kilby Street	\$1,862,544.00	\$1,420
Worcester	Transpt II	Mass DOT	Worcester- Reconstruction & Improvements On Belmont Street (West - Route 9) From I-290 To Daniels Street	\$5,713,407.00	\$11,829
Worcester	Transpt II	Mass DOT	Worcester- Reconstruction Of Lincoln Street (Route 70), From Marsh Avenue To Amesbury Street (Phase ii)	\$5,460,522.80	\$56
Worcester	Transpt II	Mass DOT	Worcester- Interstate Maintenance & Related Work On I-190	\$8,544,500.00	\$691
Worcester	Transpt II	Mass DOT	Worcester- Blackstone Canal District Streetscape Improvements	\$7,002,530.00	\$52,748

Location / Authority / County	Bond Bill	Agency	Capital Program Name	Total Estimated Cost of Project	Total Amt Expended on Project
Worcester	Transpt II	Mass DOT	Worcester- Quinsigamond Village Bikeway Construction, From Blackstone River Bikeway To Mckeeon Road, Includes Work On W-44-155	\$1,465,970.40	\$8,285
Worcester	Transpt II	Mass DOT	Plumbing Service Worcester RMV Branch - Boiler Repair	\$10,600.00	\$10,282
Worcester	Def. Bridge	MHD	Worcester Structural Repairs & Painting on I-290	\$8,778,000	\$86,131
Worcester	Def. Bridge	MHD	Worcester Bridge Rehabilitation/ Replacement, Webster Street over Middle River	\$5,704,423	\$311,808
Worcester	LifeSci	MLSC	UMASS Medical School - Albert Sherman Center	\$90,000,000	\$25,888,094
Worcester	LifeSci	MLSC	Gateway Park / WPI / MBI	\$5,150,000	\$377,536
Worcester	LifeSci	MLSC	UMASS Boston / Dana-Farber Cancer Center	\$2,000,000	\$0
Worcester Rta	Transport I	Mass DOT	To Be Used As Local Match For The Purchase Of Capital Items:Replace 5 Bus 40',2Bus 30',11Van Options,Shop Equip&Spare Parts,Rehab Maint&Admin Facility,Computer,Sup Veh,Transit Enhance,Operations Facil	\$1,147,760.00	\$767,650
Worthington	Def. Bridge	MHD	Worthington Bridge Replacement, Route 112 over Kearney Brook	\$1,126,469	\$253,183
Wrentham	Gen. Gov.	DCP	Demolition of Buildings at Wrentham State Hospital	Demolition Program	\$246,815
Wrentham	Gen. Gov.	DCP	DMR Wrentham-Heffron A/B Various Upgrades	Maintenance Program	\$3,362,044
Wrentham	Gen. Gov.	DMR	Chemical Feed Pump at Wrentham Development Center	Maintenance Program	\$5,983
Wrentham	Transport I	Mass DOT	Wrentham- Construction Of Route I-495/Route 1A Ramps	\$4,055,520.00	\$15,333
Wrentham	Transport I	Mass DOT	Wrentham- Reconstruction Of Taunton Street (Route 152)	\$3,988,771.19	\$6,227
Wrentham	Transport I	Mass DOT	Wrentham- Resurfacing & Related Work On Route 140, From The Franklin/Wrentham T.L. To The Foxborough/Wrentham T.L.	\$4,231,363.60	\$5,360
Wrentham	Transpt II	Mass DOT	Wrentham- Reconstruction Of Taunton Street (Route 152)	\$3,988,771.19	\$60
Wrentham	Transpt II	Mass DOT	Wrentham- Resurfacing & Related Work On Route 140, From The Franklin/Wrentham T.L. To The Foxborough/Wrentham T.L.	\$4,231,363.60	\$15,046
Yarmouth	Transport I	Mass DOT	Yarmouth- Reconstruction, Willow Street 400 Ft. North Of Route 6 To Barnstable T.L.	\$3,313,840.00	\$7,770
Yarmouth	Transport I	Mass DOT	Yarmouth- Pedestrian & Site Improvements On Route 28 @ Bass River Town Property Abutting Bass River (Packett'S Landing)	\$820,880.00	\$686,271
Yarmouth	Transport I	Mass DOT	Yarmouth- Intersection & Signal Improvements At Old Town House Road & Forest Street	\$1,233,425.00	\$39,390
Yarmouth	Transpt II	Mass DOT	Yarmouth- Intersection & Signal Improvements At Old Town House Road & Forest Street	\$1,233,425.00	\$2,126