on (EI)			Fiscal Year 2020		Third Quarter	
of Service and Exp	enditures				January- March	
umber of service hou	rs for each category)					
Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
/	,			,		72,024.75
						105,474.75
						123,094.74
94,438.24	4,416.75	14,572.01	5,837.50	3,590.00	20,511.00	143,365.50
			10,000,00			
295,489.73	13,362.50	42,789.26	18,308.00	9,163.25	64,847.00	443,959.74
ments made by the re	espective payer for each	service category)				
Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
						\$ 6,286,687.76
						\$ 9,489,807.94
		,				\$ 10,956,880.01
\$ 8,877,171.10	\$ 347,333.22	\$ 524,592.36	\$ 159,947.50	\$ 126,224.40	\$ 2,581,104.24	\$ 12,616,372.82
\$ 27 774 342 62	\$ 1,050,827,00	\$ 1 540 413 36	\$ 501 639 20	\$ 322 179 87	\$ 8 160 346 48	\$ 39,349,748.53
φ 27,77 4,342.02	¢ 1,000,027.00	φ 1,540,415.50	φ 501,057.20	φ σμμ,177.07	φ 0,100,040.40	• 57,547,740,55
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						and a second sec
An Assessment cons	sts of procedures by a mu			ligibility for servic		needs.
Department of Public	c Health					
1						
	d Care Plans					
U						
	A Home Visit \$ 4,331,308.38 \$ 6,824,353.08 \$ 7,741,510.06 \$ 7,741,510.06 \$ 8,877,171.10 \$ 27,774,342.62 A Home Visit is a fa A Center Individual A Center Individual A Center Individual A Center Individual A A Child Focused Grad A Home Visit is a fa A MassHealth Plans MassHealth Manage	f Service and Expenditures Imber of service hours for each category) Home Visit 46,077.00 2,365.50 72,618.00 2,933.25 82,356.49 3,647.00 94,438.24 4,416.75 295,489.73 13,362.50 295,489.73 13,362.50 46,077.00 2,365.20 94,438.24 4,416.75 295,489.73 13,362.50 13,362.50 13,362.50 14,000 94,438.24 94,438.24 4,416.75 295,489.73 13,362.50 13,362.50 13,362.50 14,000 94,438.24 94,438.24 4,416.75 13,362.50 13,362.50 14,000 94,438.24 13,362.50 13,362.50 14,000 94,438.24 13,362.50 13,362.50 13,362.50 13,362.50 14,000 13,362.50 15,000 286,800.08 16,824,353.08 230,670.78 17,711,10 347,333.22 10,50,827.00	of Service and Expendituresmber of service hours for each category)Home VisitCenter VisitChild Group $46,077.00$ $2,365.50$ $7,702.50$ $72,618.00$ $2,933.25$ $8,730.25$ $82,356.49$ $3,647.00$ $11,784.50$ $94,438.24$ $4,416.75$ $14,572.01$ 295,489.73 $13,362.50$ $42,789.26$ ments made by the respective payer for each service category)Home VisitCenter VisitChild Group\$ $4,331,308.38$ \$ $186,022.92$ \$\$ $5,824,353.08$ \$ $230,670.78$ \$ $314,289.00$ \$ $7,741,510.06$ \$ $286,800.08$ \$ $424,242.00$ \$ $8,877,171.10$ \$ $347,333.22$ \$ $524,592.36$ \$ $27,774,342.62$ \$ $1,050,827.00$ \$ $1,540,413.36$ A Home Visit is a face to face meeting at the El programA Child Focused Group is a face to face meeting at a community basA El Only Child Group is a face to face meeting at a community basA El Only Child Group is a face to face meeting of a group of enroAn Assessment consists of procedures by a multi-disciplinary teamDepartment of Public HealthMassHealth PlansMassHealth Managed Care Plans	of Service and Expenditures Imber of service hours for each category) Home Visit Center Visit Child Group EI Only Group 46,077.00 2,365.50 7,702.50 3,444.00 72,618.00 2,933.25 8,730.25 3,871.25 82,356.49 3,647.00 11,784.50 5,155.25 94,438.24 4,416.75 14,572.01 5,837.50 295,489.73 13,362.50 42,789.26 18,308.00 ments made by the respective payer for each service category) Import Import Home Visit Center Visit Child Group EI Only Group \$ 4,331,308.38 186,022.92 277,290.00 94,365.60 \$ 6,824,353.08 230,670.78 314,289.00 106,072.25 \$ 7,741,510.06 286,800.08 424,242.00 141,253.85 \$ 8,877,171.10 347,333.22 \$ 524,592.36 159,947.50 \$ 27,774,342.62 1,050,827.00 \$ 1,540,413.36 \$ 501,639.20 A Home Visit is a face to face meeting at the EI program's site with the enrolled A Child Focused Group is a face to face meeting at a community based site of a group of A EI Only Child Group is a developmental group where the only participants are children A Parent	of Service and Expenditures EI Only Group Parent Group mber of service hours for each category) EI Only Group Parent Group 46,077.00 2,365.50 7,702.50 3,444.00 1,844.00 72,618.00 2,933.25 8,730.25 3,871.25 1,823.75 82,356.49 3,647.00 11,784.50 5,155.25 1,905.50 94,438.24 4,416.75 14,572.01 5,837.50 3,590.00 295,489.73 13,362.50 42,789.26 18,308.00 9,163.25 enents made by the respective payer for each service category) Image: category Image: category Image: category Image: category \$ 4,331,308.38 186,022.92 \$ 277,290.00 \$ 94,365.60 \$ 64,835.04 \$ 6,824,353.08 \$ 230,670.78 \$ 134,289.00 \$ 106,072.25 \$ 64,123.05 \$ 7,741,510.06 \$ 268,600.08 \$ 42,242.00 \$ 106,072.25 \$ 64,937.38 \$ 8,877,171.10 \$ 244,242.00 \$ 106,072.25 \$ 64,973.85 \$ 66,997.38 \$ 8,877,171.10 \$ 244,242.00 \$ 106,072.25 \$ 64,937.85 \$ 126,224.40 \$ 27,774,342.62 \$ 1,050,827	f Service and Expenditures January- March mber of service hours for each category) FI Only Group Parent Group Assessment 46.077.00 2.365.50 7.702.50 3.444.00 1.844.00 10.591.75 72.618.00 2.933.25 8.730.25 3.871.25 1.823.75 15.498.25 82.356.49 3.647.00 11.784.50 5.155.25 1.905.50 18.246.00 94.438.24 4.416.75 14.572.01 5.837.50 3.590.00 20.511.00 295.489.73 13.362.50 42.789.26 18.308.00 9.163.25 64.847.00 ments made by the respective payer for each service category) File <t< td=""></t<>