



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Department of Public Health
250 Washington Street, Boston, MA 02108-4619

CHARLES D. BAKER
Governor

KARYN E. POLITO
Lieutenant Governor

MARYLOU SUDDERS
Secretary

MONICA BHAREL, MD, MPH
Commissioner

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October 15, 2020

Steven T. James
House Clerk
State House Room 145
Boston, MA 02133

Michael D. Hurley
Senate Clerk
State House Room 335
Boston, MA 02133

Dear Mr. Clerk:

Pursuant to Line Item 4513-1020 of Chapter 154 of the Acts of 2018, please find enclosed the Early Intervention Program report with updates from the third quarter of FY20. This report contains information on services by unit type for DPH, and expenditures by payer including DPH, third party insurers, and MassHealth.

The Massachusetts Early Intervention Program has been recognized as a national leader for many years for its service delivery and financing model. These reports demonstrate the breadth of service delivery and payment responsibility for infants and toddlers with special needs.

Sincerely,

A handwritten signature in cursive script that reads "Margret Cooke".

Margret Cooke
Acting Commissioner
Department of Public Health

Charles D. Baker
Governor

Karyn Polito
Lieutenant Governor



Marylou Sudders
Secretary

Monica Bharel, MD, MPH
Commissioner

Early Intervention Program

Service Units and Expenditures Report for Q3 of FY20

October 2020



Legislative Mandate

The following report is hereby issued pursuant to Line Item 4513-1020 of Chapter 154 of the Acts of 2018 as follows:

4513-1020.. For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment[...]

Summary

This report summarizes data from Q3 of FY20 for the Early Intervention (EI) Program, as well as cumulative FY20 data. More specifically, the report identifies the total number of services delivered to clients sorted by the respective payer for each service category. Additionally, this report notes the total expenditures for each of the respective payers based on the service type.

Early Intervention (EI)				Fiscal Year 2020		Third Quarter	
Report on Units of Service and Expenditures							
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	117,831.80	5,954.25	21,358.00	9,945.50	5,197.00	26,985.25	187,271.80
MassHealth	221,693.28	9,845.00	30,035.50	14,651.75	6,487.75	49,607.50	332,320.78
MCOs	254,840.56	12,243.50	41,271.50	18,401.05	6,797.50	58,198.25	391,752.36
HMO/Ins	315,738.95	16,867.75	54,162.76	23,257.75	14,002.50	71,211.00	495,240.71
Total	910,104.59	44,910.50	146,827.76	66,256.05	32,484.75	206,002.00	1,406,585.65
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	11,076,634.94	468,242.22	768,888.00	272,506.70	182,726.52	3,395,823.86	16,164,822.24
MassHealth	20,839,731.36	774,210.80	1,081,278.00	401,457.95	228,109.29	6,242,607.80	29,567,395.20
MCOs	23,957,100.58	962,828.84	1,485,774.00	504,188.77	239,000.10	7,323,667.78	34,472,560.07
HMO/Ins	29,679,883.58	1,326,479.86	1,949,859.36	637,262.35	492,327.90	8,961,192.24	43,047,005.29
Total	85,553,350.46	3,531,761.72	5,285,799.36	1,815,415.77	1,142,163.81	25,923,291.68	123,251,782.80
<i>This report is cumulative for the year and includes previous quarters.</i>							
Service Definitions							
Home Visit -	A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site.						
Center Visit -	A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.						
Child Group -	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.						
EI Only Group -	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.						
Parent Group -	A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.						
Assessment -	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.						
Payer Definitions							
DPH-	Department of Public Health						
MassHealth-	MassHealth Plans						
MCOs -	MassHealth Managed Care Plans						
HMO/Ins-	Private Commercial Insurers						

Early Intervention (EI)			Fiscal Year 2020			Third Quarter	
Report on Units of Service and Expenditures						January- March	
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	46,077.00	2,365.50	7,702.50	3,444.00	1,844.00	10,591.75	72,024.75
MassHealth	72,618.00	2,933.25	8,730.25	3,871.25	1,823.75	15,498.25	105,474.75
MCOs	82,356.49	3,647.00	11,784.50	5,155.25	1,905.50	18,246.00	123,094.74
HMO/Ins	94,438.24	4,416.75	14,572.01	5,837.50	3,590.00	20,511.00	143,365.50
Total	295,489.73	13,362.50	42,789.26	18,308.00	9,163.25	64,847.00	443,959.74
Expenditures (payments made by the respective payer for each service category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	\$ 4,331,308.38	\$ 186,022.92	\$ 277,290.00	\$ 94,365.60	\$ 64,835.04	\$ 1,332,865.82	\$ 6,286,687.76
MassHealth	\$ 6,824,353.08	\$ 230,670.78	\$ 314,289.00	\$ 106,072.25	\$ 64,123.05	\$ 1,950,299.78	\$ 9,489,807.94
MCOs	\$ 7,741,510.06	\$ 286,800.08	\$ 424,242.00	\$ 141,253.85	\$ 66,997.38	\$ 2,296,076.64	\$ 10,956,880.01
HMO/Ins	\$ 8,877,171.10	\$ 347,333.22	\$ 524,592.36	\$ 159,947.50	\$ 126,224.40	\$ 2,581,104.24	\$ 12,616,372.82
Total	\$ 27,774,342.62	\$ 1,050,827.00	\$ 1,540,413.36	\$ 501,639.20	\$ 322,179.87	\$ 8,160,346.48	\$ 39,349,748.53
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