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## SECTION 2.

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### JUDICIARY.

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#### Supreme Judicial Court.

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| 0320-0003 | For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices ..... | \$10,138,042 |
| 0320-0010 | For the operation of the clerk's office of the supreme judicial court for Suffolk county.....                                   | \$1,975,405  |
| 0321-0001 | For the operation of the commission on judicial conduct.....  | \$999,196    |
| 0321-0100 | For the services of the board of bar examiners .....  | \$1,853,730  |

#### Committee for Public Counsel Services.

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| 0321-1500 | For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that the committee shall submit reports to the house and senate committees on ways and means on December 30, 2020 and March 1, 2021 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that said reports shall include, but not be limited to: (a) the caseload of attorneys in charge compared to the caseload of public defenders; (b) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (c) the average number of hours spent per case by public defenders; (d) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (e) the number of public defender vacancies to be filled; (f) the average cost for public defender services rendered per case in the prior fiscal year; (g) the number of cases assigned to private bar advocates; (h) the average number of hours billed by private bar advocates; (i) the average cost for private bar advocate services rendered per case in the prior fiscal year; (j) the billable hours of private counsel, delineated by travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (k) any changes to the private bar billing system and any billing improvements that have been made; (l) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (m) a summary of all spending for |
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psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of hours billed; and (n) the staffing efficiencies that have been achieved ..... \$70,647,321

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D..... \$150,455,738

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261 ..... \$24,162,707

#### **Massachusetts Legal Assistance Corporation.**

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 3, 2021 the corporation shall submit a report to the house and senate committees on ways and means using the most recent Census Bureau population data available that shall include, but not be limited to: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services, delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project ..... \$29,000,000

#### **Mental Health Legal Advisors.**

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws..... \$2,085,321

#### **Prisoners' Legal Services.**

0321-2100 For the expenses of Prisoners' Legal Services ..... \$2,208,332

#### **Social Law Library.**

0321-2205 For the expenses of the social law library located in Suffolk county ..... \$2,344,147

#### **Appeals Court.**

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices..... \$13,841,732

#### **Trial Court.**

0330-0101 For the salaries of the justices of the 7 departments of the trial court ..... \$76,194,054

0330-0300 For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of Diversity, Equity, Inclusion & Experience and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative, the trial court's Office of Diversity, Equity, Inclusion & Experience shall solicit feedback from community stakeholders in order to identify any structural, organizational or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural or sexual minorities, and recommend methods to remove those barriers to guarantee provision of competent representation and inclusive practices in every courtroom in the commonwealth; provided further, that not less than \$1,082,273 shall be expended for the implementation of alternative dispute resolution programming; provided further, that not less than \$1,500,000 shall be expended to maintain the fiscal year 2019 rate increase for juvenile court investigators; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than February 3, 2021 detailing the number of court officers, per diem court officers and security personnel located in each trial court of the commonwealth; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar

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|           | year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board not later than January 8, 2021; and provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the following: (A) the amount of money transferred from any item of appropriation; (B) the line item number of the appropriation making the transfer; (C) the line item number of the appropriation receiving the transfer; and (D) the reason for the necessity of the transfer..... | \$270,730,477 |
| 0330-0344 | For the continued administration and transportation costs associated with a veterans court program and study first established in section 33 of chapter 62 of the acts of 2014 .....  | \$220,115     |
| 0330-0441 | For permanency mediation services in the probate and juvenile courts.....   | \$500,000     |
| 0330-0500 | For the expanded use of video teleconferencing for court appearances by persons in the custody of the houses of correction .....  | \$247,500     |
| 0330-0599 | For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2021 as selected in fiscal year 2020 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that said program shall be conducted at both a district and a superior court; provided further, that the trial court shall maintain this probation program in the 10 court locations currently in operation; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 15, 2021 that shall include but not be limited to any relevant data on participants and outcomes .....      | \$1,474,160   |
| 0330-0601 | For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 9, 2021 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting .....  | \$6,315,679   |
| 0330-0613 | For the implementation of the recommendations set forth by the Council of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that the trial court shall transfer funds to other agencies and  |               |

departments of the commonwealth in alignment with previous spending from this item; provided further, that if no agency or department is specifically designated to receive such funding, the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center-Massachusetts Criminal Justice Review; and provided further, that the trial court administrator shall notify the house and senate committees on ways and means not less than 15 days before any such transfer is made from this item to other state agencies and departments, delineated by line item..... \$6,562,500

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**Superior Court Department.**

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0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping ..... \$35,317,910

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**District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court ..... \$77,540,004

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**Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department; provided, that funds shall be spent to continue the case management triage plan..... \$35,466,829

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**Land Court Department.**

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0334-0001 For the operation of the land court department ..... \$4,496,087

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**Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department..... \$14,687,359

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**Housing Court Department.**

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0336-0002 For the operation of the housing court department..... \$11,024,127

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**Juvenile Court Department.**

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0337-0002 For the operation of the juvenile court department..... \$19,998,233

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**Office of the Commissioner of Probation.**

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0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting

and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds shall be expended for DNA testing, expanded drug testing capacity, increased sealing and expungement capacity, a caseload management software system for the juvenile and probate and family courts, a pre-trial services unit, increased electronic monitoring capacity, probate and family court workload reduction project, the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that a report shall be submitted to the house and senate committees on ways and means not later than December 30, 2020 that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) efforts to implement the risk assessment tool in the courts; (c) further goals to expand the use of the risk assessment tool; and (d) the outcomes associated with utilization of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets.....\$164,521,637

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2021; provided further, that the report shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a description of how each community corrections center compares based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) the standards for terminating contracts with underperforming community corrections centers; and (e) plans for increasing the use of community corrections centers by the courts, the department of correction and the county sheriffs' offices; and provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices.....\$25,889,514

General Fund .....95.63%  
 Marijuana Regulation Fund.....4.37%

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including, but not limited to: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (d) providing assistance for families and schools

to navigate the legal system; provided, that eligible applicants may partner with non-profit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant ..... \$350,000

0339-1011 For the establishment of a grant program to be administered by the office of the commissioner of probation for community based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county jails and state prisons, including inmates of state prisons and county jails approved pursuant to sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that these programs shall provide supervision and accountability as needed and that the money shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that the department of probation shall provide an annual report on the outcomes and recidivism rates of the participants to the house and senate committees on ways and means not later than March 1, 2021, prior appropriation continued ..... \$6,520,000

General Fund ..... 69.02%  
 Marijuana Regulation Fund ..... 30.98%

**Office of the Jury Commissioner.**

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0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws ..... \$3,138,517

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**DISTRICT ATTORNEYS.**

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**Suffolk District Attorney.**

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0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)

of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$24,030,109

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office ..... \$390,923

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#### **Middlesex District Attorney.**

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$20,357,990

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office ..... \$579,256

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#### **Eastern District Attorney.**

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$12,182,058

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office ..... \$556,480

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#### **Worcester District Attorney.**

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$13,295,586

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office ..... \$463,754

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#### **Hampden District Attorney.**

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this



item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$13,570,326

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office ..... \$381,209

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**Northwestern District Attorney.**

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0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$8,277,424

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office ..... \$330,008

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**Norfolk District Attorney.**

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0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$12,139,064

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office ..... \$479,239

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**Plymouth District Attorney.**

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0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$10,767,518

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office ..... \$481,860

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**Bristol District Attorney.**

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0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this

item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$11,376,050

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office ..... \$514,958

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**Cape and Islands District Attorney.**

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0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$5,374,615

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office ..... \$312,609

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**Berkshire District Attorney.**

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0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire County Law Enforcement Task Force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 ..... \$5,043,524

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office ..... \$254,837

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**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

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0340-0203 For the implementation and administration of drug diversion programs for young adult non-violent drug offenders; provided, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with any organization for the purpose of administering a drug diversion program or education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre- or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district

attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$499,950

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 16, 2021; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 15, 2021; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; provided further, that the template shall include, delineated by charge type: (i) the number of criminal cases initiated by arraignment in each department of the trial court; (ii) the number of criminal cases disposed of in each department of the trial court; (iii) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (iv) the number of cases reviewed but not charged; and (v) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer ..... \$2,288,168

0340-2117 For the retention of assistant district attorneys with not less than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of said funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate

committees on ways and means detailing: (a) the methodology used to determine the amount to be disbursed; (b) the amount to be given to each district attorney's office; (c) the reason behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association..... \$750,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network ..... \$1,795,282

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## EXECUTIVE.

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0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998, shall continue during fiscal year 2021 ..... \$5,751,345

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## SECRETARY OF THE COMMONWEALTH.

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0511-0000 For the operation of the office of the secretary of the commonwealth; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board ..... \$6,739,289

0511-0001 For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory..... \$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; provided further, that not later than March 15, 2021, the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth ..... \$352,868

0511-0200 For the operation of the archives division ..... \$470,213

0511-0230 For the operation of the records center..... \$35,469

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| 0511-0250 | For the operation of the archives facility .....   | \$298,581    |
| 0511-0260 | For the operation of the commonwealth museum .....   | \$233,350    |
| 0511-0270 | For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates.....  | \$1,000,000  |
| 0511-0420 | For the operation of the address confidentiality program .....   | \$136,971    |
| 0517-0000 | For the printing of public documents.....  | \$510,639    |
| 0521-0000 | For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations ..... | \$13,000,000 |
| 0521-0001 | For the operation of the central voter registration computer system; provided, that not later than February 26, 2021, the secretary of the commonwealth shall submit a report to the house and senate committees on ways and means detailing voter registration activity.....  | \$6,407,994  |
| 0524-0000 | For providing information to voters .....  | \$1,442,738  |
| 0526-0100 | For the operation of the Massachusetts historical commission .....   | \$942,051    |
| 0527-0100 | For the operation of the ballot law commission .....   | \$10,384     |
| 0528-0100 | For the operation of the records conservation board .....  | \$36,396     |
| 0540-0900 | For the registry of deeds located in the city of Lawrence .....  | \$1,289,551  |
| 0540-1000 | For the registry of deeds located in the city of Salem .....   | \$2,927,833  |
| 0540-1100 | For the registry of deeds located in the county of Franklin .....  | \$641,798    |
| 0540-1200 | For the registry of deeds located in the county of Hampden .....   | \$1,927,509  |
| 0540-1300 | For the registry of deeds located in the county of Hampshire .....   | \$817,094    |
| 0540-1400 | For the registry of deeds located in the city of Lowell.....   | \$1,218,625  |
| 0540-1500 | For the registry of deeds located in the city of Cambridge .....   | \$3,358,556  |
| 0540-1600 | For the registry of deeds located in the town of Adams.....  | \$276,721    |
| 0540-1700 | For the registry of deeds located in the city of Pittsfield .....  | \$476,652    |
| 0540-1800 | For the registry of deeds located in the town of Great Barrington .....  | \$235,102    |
| 0540-1900 | For the registry of deeds located in the county of Suffolk.....  | \$2,201,802  |

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|-----------|--|-------------|
| 0540-2000 | For the registry of deeds located in the city of Fitchburg ..... | \$706,436   |
| 0540-2100 | For the registry of deeds located in the city of Worcester.....  | \$2,300,531 |

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## TREASURER AND RECEIVER GENERAL.

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### Office of the Treasurer and Receiver General.

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| 0610-0000 | For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters .....  | \$11,197,324 |
| 0610-0010 | For the office of economic empowerment.....  | \$610,396    |
| 0610-0050 | For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators as may be necessary for the regulation and control of trafficking of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control trafficking of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the trafficking of alcoholic beverages ..... | \$4,980,041  |
| 0610-0051 | For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$248,000 collected from fees generated by the commission; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$248,000    |
| 0610-0060 | For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as the safe campus, safe holidays, safe prom and safe summer programs; provided, that funds from this item shall not support other operating costs of item 0610-0050 .....   | \$147,307    |
| 0610-2000 | For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments .....  | \$2,803,626  |

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| 0611-1000 | For bonus payments to war veterans.....   | \$44,500  |
| 0612-0105 | For payment of the public safety employee killed in the line of duty benefit authorized under section 100A of chapter 32 of the General Laws; provided, that the office of the state treasurer shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item ..... | \$600,000 |

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**Lottery Commission.**

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| 0640-0000 | For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....   | \$86,495,868 |
| 0640-0005 | For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....   | \$3,032,859  |
| 0640-0010 | For the promotional activities associated with the state lottery program; provided, that the state lottery commission shall issue a report not later than June 30, 2021 to the house and senate committees on ways and means detailing additional revenues generated as a result of promotional activities funded from this item; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....  | \$4,500,000  |
| 0640-0096 | For the commonwealth's fiscal year 2021 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund..... | \$497,310    |

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**Massachusetts Cultural Council.**

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| 0640-0300 | For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and non-public entities; provided, that the council may expend the amounts appropriated in this item for the council as provided under sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the |  |
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amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that the council shall expend from any source an amount not less than 75 per cent of the amount of this item on grants and subsidies to further the achievement of the goals of the council's 5 year strategic plan, including, but not limited to: (a) amplifying cultural vitality in cities and towns through integrated community-focused grants and initiatives; (b) enhancing the commonwealth's economic vitality by helping nonprofit cultural organizations, artists and other participants in the cultural tourism sector to thrive; (c) enhancing creative learning experiences in schools and communities that instill agency in, and support the growth of, creative, productive, independent-minded young people; (d) strengthening the council's capacity to fulfill its mission and deliver the highest quality services to constituents; and (e) promoting more diverse and inclusive participation in the cultural sector by ensuring equity in policies, practices and opportunities; and provided further, that not later than January 15, 2021, the council shall submit its board-approved fiscal year 2021 spending plan to the state treasurer, the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on tourism, arts and cultural development, including, but not limited to, the amounts to be expended on: (i) grants and subsidies; (ii) personnel; (iii) leases and utilities; and (iv) travel, delineated by in-state and board-approved out-of-state travel ..... \$18,180,000

#### **Debt Service.**

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| 0699-0005 | For the state treasurer, who may retain and expend not more than \$50,000,000 in fiscal year 2021 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes..... \$50,000,000   |
| 0699-0014 | For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program ..... \$215,888,267  |
|           | Commonwealth Transportation Fund..... 100%   |
| 0699-0015 | For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2021 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2021; provided further, that each amount transferred shall be charged to the funds as |



specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file not later than 10 days in advance with the house and senate committees on ways and means ..... \$2,043,185,688

General Fund ..... 52.55%  
Commonwealth Transportation Fund..... 47.45%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall ..... \$143,336,389

Commonwealth Transportation Fund..... 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2021 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves ..... \$28,681,484

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### OFFICE OF THE STATE AUDITOR.

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0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws ..... \$16,437,986

0710-0100 For the operation of the division of local mandates ..... \$381,474

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections ..... \$1,890,812

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth

system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that not later than March 12, 2021, the division shall submit a report to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts ..... \$1,274,449

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations ..... \$483,320

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### OFFICE OF THE ATTORNEY GENERAL.

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0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim; and provided further, that the report shall be submitted not later than January 15, 2021 ..... \$26,586,322

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws ..... \$2,349,061

0810-0013 For the office of the attorney general which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,250,000

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special

law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers..... \$2,519,632

0810-0016 For the office of the attorney general which may be expended for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq., including, but not limited to: (a) the investigation of such claims, (b) the costs of personnel and litigation, (c) the engagement of experts, (d) the administration of studies or related activities and (e) the enforcement of settlements, not more than \$250,000 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$250,000

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation referred under said section 72H of said chapter 111 ..... \$4,369,880

0810-0045 For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws; provided further, that not less than \$500,000 shall be expended for the establishment and operationalization of a specialized prevailing wage and construction investigatory and enforcement unit within the wage enforcement program; provided further, that the unit shall consist of a minimum of 2 investigators assigned to eastern Massachusetts, 2 investigators assigned to central

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|           | Massachusetts and 2 investigators assigned to western Massachusetts and the specialized unit shall be supervised by a minimum of 1 supervising investigator and 1 assistant attorney general in the wage enforcement program's Boston office with significant experience investigating violations of the commonwealth's prevailing wage and construction laws; and provided further, that not later than March 2, 2021, the specialized unit shall submit a report on its annual enforcement actions and violation trends within the construction industry to the clerks of the house of representatives and the senate.....   | \$5,236,334 |
| 0810-0061 | For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth .....   | \$2,631,645 |
| 0810-0098 | For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with said officers shall not be funded from this item; provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item.....  | \$450,000   |
| 0810-0201 | For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item.....   | \$1,469,594 |
| 0810-0338 | For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item.....  | \$447,210   |
| 0810-0399 | For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws ..... | \$292,494   |
| 0810-1204 | For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item under said section 11M of said chapter 12.....   | \$442,364   |
| 0810-1205 | For programs devoted to combatting opioid addiction including, but not limited to, (a) the investigation and enforcement of opioid dispensing  |             |

practices and (b) fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means not later than February 3, 2021 on the results of said program, including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program ..... \$1,836,180

0810-1206 For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,500,000

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**Victim and Witness Assistance Board.**

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0840-0100 For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 17, 2021 ..... \$1,257,790

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 3, 2021, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the expansion of the program's services to new courthouses throughout the commonwealth, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2020 ..... \$1,315,786

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**STATE ETHICS COMMISSION.**

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0900-0100 For the operation of the state ethics commission ..... \$2,583,694

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**OFFICE OF THE INSPECTOR GENERAL.**

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0910-0200 For the operation of the office of the inspector general ..... \$3,522,851

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$975,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing

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|           | discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$975,000 |
| 0910-0220 | For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws .....  | \$588,084 |
| 0910-0300 | For the operation of the internal special audit unit established under section 9 of chapter 6C of the General Laws.....   | \$577,604 |
| 0910-0330 | For the operation of the Division of State Police Oversight, established under section 72 of chapter 22C of the General Laws .....  | \$388,250 |

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### **OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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| 0920-0300 | For the operation of the office of campaign and political finance ..... | \$1,839,644 |
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### **OFFICE OF THE CHILD ADVOCATE.**

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| 0930-0100 | For the operation of the office of the child advocate; provided, that not less than \$100,000 shall be used to ensure effective cross-agency coordination of early childhood and school-aged student wellness efforts to address barriers to student academic success, including, but not limited to, access to social services, mental health and behavioral health resources ..... | \$2,063,289 |
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### **MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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| 0940-0100 | For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws .....   | \$4,169,189 |
| 0940-0101 | For the Massachusetts commission against discrimination, which may expend not more than \$1,100,000 in revenues from fees and federal reimbursements received in fiscal year 2021 and prior fiscal years for the purposes of United States Equal Employment Opportunity Commission fair employment programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$1,100,000 |
| 0940-0102 | For the Massachusetts commission against discrimination, which may expend not more than \$410,000 in revenues collected from fees charged for training and monitoring programs; provided, that the commission shall  |             |

work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; provided further, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$410,000

0940-0103 For the Massachusetts commission against discrimination, which may expend not more than \$1,100,000 from revenues from fees and federal reimbursements received in fiscal year 2021 and prior fiscal years for the purposes of United States Department of Housing and Urban Development fair housing programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system ..... \$2,520,000

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**COMMISSION ON THE STATUS OF WOMEN.**

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0950-0000 For the commission on the status of women established in section 66 of chapter 3 of the General Laws ..... \$206,473

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**COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.**

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0950-0030 For the commission on the status of grandparents raising grandchildren established in section 69 of chapter 3 of the General Laws ..... \$163,697

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**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

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0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the anti-bullying law pursuant to section 37O of chapter 71 of the General Laws ..... \$800,000

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**COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

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0950-0080 For the commission on the status of citizens of Asian and Pacific Islander descent established in section 68 of chapter 3 of the General Laws ..... \$170,000

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**OFFICE OF THE STATE COMPTROLLER.**

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| 1000-0001 | For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws..... | \$9,645,019 |
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**MASSACHUSETTS GAMING COMMISSION.**


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| 1050-0140 | For payments to cities and towns under chapter 23K of the General Laws ..... | \$721,350 |
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**CANNABIS CONTROL COMMISSION.**


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| 1070-0840 | For the operation of the cannabis control commission .....                              | \$12,400,000 |
|           | Marijuana Regulation Fund.....  | 100%         |
| 1070-0842 | For the cannabis control commission's oversight of the medical marijuana industry ..... | \$2,796,869  |
|           | Marijuana Regulation Fund.....  | 100%         |

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**


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**Office of the Secretary of Administration and Finance.**


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| 1100-1100 | For the office of the secretary; provided, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period ..... | \$3,298,347  |
| 1100-1201 | For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities .....   | \$369,271    |
| 1100-1700 | For the provision of information technology services within the executive office for administration and finance .....  | \$27,302,157 |



1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (a) MassHealth enrollment by group and coverage type; (b) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of both active members and dependents in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that not later than December 30, 2020, the office shall report its fiscal year 2020 actuals, fiscal year 2021 actuals and forecasts and fiscal year 2022 forecasts to the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that not later than January 15, 2021 and March 15, 2021, the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means ..... \$129,023

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**Division of Capital Asset Management and Maintenance.**

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1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division of capital asset management and maintenance ..... \$11,632,709

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$10,387,647 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$10,387,647

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$300,000

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**Bureau of the State House.**

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1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing ..... \$145,702

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| 1102-3331 | For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services; provided further, that funds shall be expended for full-time maintenance coverage of elevators at the state house ..... | \$3,432,112 |
| 1102-3400 | For security operations at the bureau of the state house .....   | \$100,000   |

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**Office on Disability.**


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| 1107-2400 | For the Massachusetts office on disability ..... | \$845,168 |
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**DISABLED PERSONS PROTECTION COMMISSION.**


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| 1107-2501 | For the operation of the disabled persons protection commission including, but not limited to, the costs of maintaining a computerized registry system of persons who have been substantiated for registrable abuse of a person with an intellectual or developmental disability; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; provided further, that not later than March 1, 2021, the commission shall issue a brief update to its fiscal year 2020 report detailing staffing changes and planned staffing changes from fiscal year 2018 through fiscal year 2021, and analyzing the effect of those changes on operational efficiency and caseload reduction; provided further, that the commission shall detail a 2 year hiring plan based on the appropriation provided in this item, and identify any remaining staffing needs within the agency necessary to reduce or eliminate backlogs with an estimate of the cost of those needs; provided further, that said update shall be provided to the house and senate committees on ways and means and to the joint committee on children, families and persons with disabilities; provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded; and provided further, that, in order to facilitate an effective hiring process for new employees required by the commission, funds appropriated for this item shall not revert but shall be made available for this item in fiscal year 2022..... | \$7,896,579 |
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**CIVIL SERVICE COMMISSION.**


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| 1108-1011 | For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a |  |
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per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred ..... \$623,938

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**Group Insurance Commission.**

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1108-5100 For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the information shall be provided in manner that meets all applicable federal and state privacy requirements; provided further, that the commission shall provide a report quarterly to the house and senate committees on ways and means with the first report due not later than December 30, 2020 that shall include, but not be limited to: (a) any proposed plan changes accompanied by a detailed rationale for said changes; (b) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (c) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting..... \$4,385,239

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2021; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2021 and any unexpended balance in this item shall revert to the General Fund on June 30, 2021; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group

insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2021 on: (a) the average full cost premium equivalent per enrollee; (b) the average actual cost per enrollee for enrollees from participating municipalities; (c) the contribution ratios for each participating municipality for fiscal year 2021 ; (d) the number of members in high deductible health plans; (e) the premium reimbursement paid by each municipality per active enrollee by plan; (f) the average employee premium contribution by plan for each municipality; (g) estimates for the total premium per active enrollee by plan for each municipality; (h) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (i) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; (j) the total amount spent on pharmaceutical drugs; and (k) the cost of the commonwealth's projected share of premiums for the next fiscal year ..... \$1,747,367,959

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,196,745

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits ..... \$9,662,385

#### **Division of Administrative Law Appeals.**

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; provided further, that a decision issued by a commissioner or other head of an agency, or by such person's designee, following the issuance of a recommended decision by an administrative

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|           | law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws .....   | \$1,440,308 |
| 1110-1002 | For the division of administrative law appeals, which may expend revenues collected up to a maximum of \$70,000 from the fees charged to appellants upon the filing of claims, for the operation of such services provided ..... | \$70,000    |

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**George Fingold Library.**

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| 1120-4005 | For the administration of the George Fingold Library ..... | \$1,031,784 |
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**Department of Revenue.**

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| 1201-0100 | For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160 consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period; and provided further, that not less than \$800,000 shall be expended to organizations providing tax assistance services to individuals and families qualifying for the volunteer income tax assistance program, in partnership with the Internal Revenue Service, for the provision of such services ..... | \$83,589,202 |
| 1201-0122 | For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and senate committees on ways and means not later than March 1, 2021 on the: (a) number of grant applications; (b) number of rejected applications; (c) reasons for those rejections; (d) estimated number of taxpayers served by each approved grant; (e) geographic location of the approved grant recipient clinic; and (f) average size of approved grants .....  | \$500,000    |
| 1201-0130 | For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$27,938,953 |

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| 1201-0160 | For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that not later than March 1, 2021 all such allocations shall be reported to the house and senate committees on ways and means upon the allocation of the funds; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2021 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0165, 1201-0410 and 1201-0412..... | \$38,887,046 |
| 1201-0164 | For the child support enforcement division; provided, that the division may expend not more than \$6,630,551 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$6,630,551  |
| 1201-0400 | For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws .....  | \$1,036,905  |
| 1201-0911 | For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012.....  | \$294,030    |
| 1231-1000 | For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws .....   | \$1,500,000  |
| 1232-0100 | For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws.....   | \$10,000,000 |
|           | Underground Storage Tank Petroleum<br>Product Cleanup Fund .....  | 100%         |

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| 1232-0200 | For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit an annual report to the house and senate committees on ways and means not later than March 1, 2021 on the status of the underground storage tank program including, but not limited to, the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks; (b) the reimbursements for remediated petroleum spills; (c) the number of backlog claims; and (d) the number of tanks not in compliance with said chapter 21J, prior appropriation continued.....   | \$1,767,011     |
|           | Underground Storage Tank Petroleum<br>Product Cleanup Fund .....  | 100%            |
| 1233-2000 | For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Twenty-second F, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws..... | \$24,038,075    |
| 1233-2350 | For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....  | \$1,128,617,436 |
|           | General Fund .....  | 89.86%          |
|           | Gaming Local Aid Fund .....   | 10.14%          |
| 1233-2400 | For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws .....   | \$30,000,000    |
| 1233-2401 | For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws .....  | \$500,000       |

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**Appellate Tax Board.**

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| 1310-1000 | For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; provided further, that the board shall |
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report to the house and senate committees on ways and means not later than January 8, 2021, on the number of hearings held at each location ..... \$2,179,569

1310-1001 For the appellate tax board which may expend revenues not more than \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$400,000

#### **Department of Veterans Services.**

1410-0010 For the operation of the department of veterans' services ..... \$4,337,822

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that said centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; and provided further, that the department shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2020 ..... \$6,940,522

1410-0015 For the women veterans' outreach program ..... \$116,243

1410-0018 For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries ..... \$690,000

1410-0024 For the training and certification of veterans' benefits and services officers ..... \$362,695

1410-0075 For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans ..... \$250,000

1410-0250 For veterans' homelessness services; provided, that the department shall make a payment at least equal to the amount appropriated for each veterans' homelessness service center funded by this item in fiscal year 2020 ..... \$3,567,655

1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston ..... \$2,742,470

1410-0400 For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General



Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income .....\$72,109,878

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon.....\$1,251,150

1410-1616 For war memorials .....\$150,000

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**Health Policy Commission.**

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1450-1200 For the operation of the Health Policy Commission; provided, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means no later than 15 days after the public meeting .....\$10,001,120

**Reserves.**

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| 1599-0026 | For a reserve to support municipal improvements; provided, that not less than \$3,000,000 shall be expended for the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund .....  | \$3,600,000   |
| 1599-0093 | For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance under sections 6 and 18 of chapter 29C of the General Laws .....  | \$63,383,680  |
| 1599-0105 | For a reserve for costs associated with the delivery of medication-assisted treatment for opioid use disorder at county correctional facilities under section 98 of chapter 208 of the acts of 2018; provided, that the secretary of administration and finance, in consultation with the commissioner of public health, may transfer funds from this item to state agencies as defined under section 1 of chapter 29 of the General Laws; provided further, that not less than 30 days before any such transfer is made, the secretary shall submit a report to the house and senate committees on ways and means detailing the amount to be given to each state agency, delineated by line item .....   | \$15,000,000  |
| 1599-1970 | For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2020 under section 138 of chapter 27 of the acts of 2009 .....  | \$125,000,000 |
|           | Commonwealth Transportation Fund.....   | 100%          |
| 1599-1977 | For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008; provided, that not later than December 30, 2020, the secretary of administration and finance shall issue a report to the house and senate committee on ways and means on the estimated contract assistance and other payments to be required under said chapters 293 and 303 for obligations existing not later than July 1, 2020, in fiscal years 2021 and 2022 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2020, in fiscal years 2021 and 2022 ..... | \$12,838,487  |
| 1599-2003 | For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item .....   | \$50,000      |
| 1599-3234 | For the South Essex sewerage district debt service assessment .....   | \$33,914      |
| 1599-3384 | For a reserve for the payment on behalf of a state agency, as defined in section 1 of chapter 29 of the General Laws, under regulations promulgated by the comptroller, of certain court judgments, settlements and legal fees which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the state comptroller shall  |               |

not pay attorney's fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the state comptroller shall not pay attorney's fees for outside counsel representing a state agency in such litigation that exceed a cumulative amount of \$250,000 until the secretary of administration and finance or his or her designee has reviewed and provided written approval for such attorney's fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth may seek reimbursement from this item, that individual must obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that the office of the state comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified in section 2 of chapter 6A, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, until the office of the attorney general has reviewed and provided written approval for such a settlement; provided further, that the office of the state comptroller shall not pay a settlement of litigation before a court that exceeds \$250,000 on behalf of a state agency that is not within an executive office identified in said section 2 of said chapter 6A, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, until the secretary of administration and finance or his or her designee has reviewed and provided written approval for such a settlement; provided further, that the office of the state comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer ..... \$1,000,000

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| 1599-3856 | For rent and associated costs at the Massachusetts information technology center in the city of Chelsea ..... \$500,000  |
| 1599-4417 | For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston ..... \$250,000   |
| 1599-6903 | For the fiscal year 2021 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts |

with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the secretary of administration and finance may transfer from this item to other items for fiscal year 2021, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that not later than January 15, 2021, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257 of the acts of 2008, including: (a) state gross and net costs for rates not yet promulgated as of July 3, 2020, by department, line item, service class and start date of implementation; (b) state gross and net costs for rates promulgated not later than June 30, 2020 that have received a biennial rate review or have not received a biennial rate review by department, line item, service class and start date of implementation; (c) state gross and net costs for rates due to be reviewed on July 3, 2020 by department, line item, service class and start date of implementation; (d) state gross and net costs for rates to be reviewed between July 3, 2020 and June 20, 2021, inclusive by department, line item, service class and start date of implementation; and (e) payroll spending in fiscal year 2014 and fiscal year 2020 aggregated by vendor and by service class; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; provided further, that not later than January 15, 2021, departments and private providers receiving funding from this item shall report to the executive office of health and human services on implemented and proposed initiatives that increase the hourly wages and compensation of the direct care human service workforce; provided further, that this report shall include: (i) aggregated provider employee payroll data of the preceding 2 state fiscal years and the current fiscal year from the date of new rate implementations, as validated with information from the uniform financial report or a method determined by the office; (ii) median salary and compensation information of the preceding 2 state fiscal years and the

current fiscal year from the date of new rate implementations classified by direct care and front-line staff, medical and clinical staff, and management and executive staff, as validated with information from the uniform financial report or a method determined by the office; and (iii) the average employee vacancy rates of direct care and front-line staff of the preceding 2 state fiscal years and the current fiscal year from the date of new rate implementations; provided further, that not later than March 5, 2021, the executive office health and human services shall report to the house and senate committees on ways and means a comparison of the median salary for each classification of staff position with the 75th percentile wage estimate for that position as determined by the Bureau of Labor Statistics for Massachusetts in the most recent available data.....\$160,000,000

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College.....\$2,700,000

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**Human Resources Division.**

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1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that funds may be expended to revalidate civil service exams, including police and fire medical standards; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; and provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification.....\$6,868,014

1750-0102 For the human resources division, which may expend not more than \$2,511,299 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each

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|           | applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs under chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$2,511,299  |
| 1750-0103 | For the purpose of the Training and Career Ladder Program .....  | \$780,000    |
| 1750-0119 | For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures .....   | \$8,151      |
| 1750-0300 | For the commonwealth's contributions in fiscal year 2021 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide.....  | \$33,541,007 |
| 1750-0928 | For the cost to lease or rent space to administer the civil service physical abilities tests and to revalidate civil service exams, including police and fire medical standards .....  | \$500,000    |

#### **Operational Services Division.**

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| 1775-0115 | For the operational services division; provided, that the division may expend not more than \$11,072,721 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$11,072,721 |
| 1775-0124 | For the operational services division; provided, that the division may expend not more than \$106,731 from revenue collected in the recovery of cost reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization |              |

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|           | or the most recent revenue estimate as reported in the state accounting system .....  | \$106,731 |
| 1775-0200 | For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable ..... | \$990,880 |
| 1775-0600 | For the operational services division; provided, that the division may expend not more than \$455,886 in revenue from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .....        | \$455,886 |
| 1775-0700 | For the operational services division; provided, that the division may expend not more than \$60,000 in revenue collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary or incidental expenses; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$60,000  |
| 1775-0900 | For the operational services division; provided, that the division may expend not more than \$22,000 in revenue collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$22,000  |

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**


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| 1790-0100 | For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the executive office may establish rules and procedures necessary to implement this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees, and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; provided further, that not later than June 30, 2021 the secretary shall submit to the auditor, the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight a complete accounting of and justification for all project-related expenditures totaling \$250,000 or more over the previous 12-month period, regardless of source of funds or authorization for such expenditure; provided further, that not later than December 30, 2020, the executive office shall file a report with the secretary of administration and finance, the auditor and the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office and other initiatives; (b) the number of personnel assigned to the information technology services within each executive office; (c) efficiencies that have been achieved from the sharing of resources; (d) the status of the centralization of the commonwealth's information technology infrastructure; (e) the status of the commonwealth's cybersecurity; and (f) strategies and initiatives to further improve the efficiency and security of the commonwealth's information technology ..... | \$3,105,778  |
| 1790-0300 | For the executive office of technology services and security, which may expend not more than \$2,733,931 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$2,733,931  |
| 1790-1700 | For core technology services and security, including those previously funded through item 1790-0200 in prior fiscal years.....  | \$41,642,962 |

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**


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Office of the Secretary.

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| 2000-0100 | For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted pursuant to sections 61 to 62i, inclusive, of chapter 30 of the General Laws.....  | \$11,427,197 |
| 2000-0101 | For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; (e) enhanced planning; and (f) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; provided further, that not later than February 3, 2021 the executive office of energy and environmental affairs shall submit a report to the house and senate committees on ways and means, that shall include, but not be limited to: (i) the commonwealth's multi-year plan for developing a climate change resiliency plan and response strategy; (ii) plans to support local partners in climate change adaptation and resiliency; (iii) an analysis of the differing effects of climate change in different geographic, ecological, and coastal regions of the state, including urban, suburban and rural homes; (iv) a review of the environmental justice impacts of climate change on communities of color; and (v) a detailed breakdown of all expenditures made under this item; provided further, that funds shall be expended for the hiring of environmental justice staff whose responsibilities may include, but not be limited to, mitigating, adapting and preparing for the environmental justice impacts of climate change, establishing and implementing environmental justice policies, strategies and priorities within the executive office of energy and environmental affairs and coordinating with other state agencies and departments to promote and secure environmental justice; provided further, that not later than February 3, 2021, the executive office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (A) the number of full-time equivalent positions assigned to the executive office's environmental justice staff; (B) responsibilities held by the executive office's environmental justice staff; and (C) the status of environmental justice policies, strategies and initiatives being pursued for both the current and coming fiscal years; and provided further, that not later than December 30, 2020, the executive office shall submit a report to the house and senate committees on ways and means, the house and senate committees on global warming and climate change, the joint committee on transportation and the joint committee on telecommunications, utilities and energy that shall include the status of its efforts to enhance port infrastructure for the development of offshore wind ..... | \$2,213,999  |
| 2000-1011 | For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of   |              |

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|           | this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$40,000     |
| 2000-1700 | For the operation of information technology services within the executive office of energy and environmental affairs.....   | \$13,361,937 |
| 2030-1000 | For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement .....  | \$12,337,788 |
| 2030-1004 | For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$530,000 from revenues collected from the fees charged for private details; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$530,000    |

#### **Department of Public Utilities.**

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| 2100-0012 | For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2021 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item..... | \$18,131,196 |
| 2100-0013 | For the operation of the transportation oversight division.....   | \$344,801    |
| 2100-0016 | For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2021 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....  | \$388,894    |
| 2100-0017 | For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....  | \$1,910,854  |

#### **Department of Environmental Protection.**

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| 2200-0100 | For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of |  |
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|           | Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; provided further, that not later than February 3, 2021 the department shall report to the house and senate committees on ways and means detailing: (a) the status of hiring of additional staff; (b) the historic staffing level of the department for the last 10 fiscal years; (c) the number of enforcement actions for serious violations and fine collections compared to the previous 10 fiscal years; and (d) recommendations for the additional resources needed to fulfill the department's enforcement responsibilities; and provided further, that, in order to facilitate an effective hiring process for new employees at the department, funds appropriated for this item shall not revert but shall be made available for this item in fiscal year 2022 .....  | \$40,000,000 |
| 2200-0102 | For the department of environmental protection, which may expend not more than \$650,150 in revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$650,150    |
| 2200-0107 | For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement program under section 241 of chapter 43 of the acts of 1997 .....  | \$499,997    |
| 2200-0109 | For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....  | \$2,500,000  |
| 2200-0112 | For the department of environmental protection, which may expend not more than \$2,500,000 in revenues collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is eliminated or reduced in fiscal year 2021 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015, excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$2,500,000  |
| 2210-0106 | For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than \$2,886,472 in revenues collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not later than February 3, 2021, the department shall submit a report to the house and senate committees on ways and means detailing the status of the department's progress in  |              |

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|           | meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$2,886,472  |
| 2220-2220 | For the administration and implementation of the federal Clean Air Act under 42 U.S.C. section 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Regional Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....   | \$900,523    |
| 2220-2221 | For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. section 7401 et seq .....  | \$1,613,230  |
| 2250-2000 | For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department of environmental protection may expend funds for the study and remediation of lead in public school drinking water .....  | \$2,253,276  |
| 2260-8870 | For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department of environmental protection shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J .....   | \$14,789,058 |
| 2260-8872 | For the brownfields site audit program.....  | \$1,270,848  |
| 2260-8881 | For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....   | \$394,695    |

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**Department of Fish and Game.**


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| 2300-0100 | For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner ..... | \$1,049,242  |
| 2300-0101 | For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this line item shall not be subject to chapter 31 of the General Laws .....  | \$2,100,000  |
| 2310-0200 | For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act .....  | \$16,081,736 |
|           | Inland Fisheries and Game Fund.....   | 100%         |
| 2310-0300 | For the operation of the natural heritage and endangered species program .....  | \$500,000    |
| 2310-0306 | For the hunter safety training program.....   | \$504,730    |
|           | Inland Fisheries and Game Fund.....   | 100%         |
| 2310-0316 | For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws .....   | \$1,500,000  |
|           | Inland Fisheries and Game Fund.....   | 100%         |
| 2310-0317 | For the waterfowl management program established under section 11 of chapter 131 of the General Laws .....  | \$65,000     |
|           | Inland Fisheries and Game Fund.....   | 100%         |
| 2320-0100 | For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws .....  | \$621,062    |
| 2330-0100 | For the operation of the division of marine fisheries; provided, that the division may expend funds for the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a   |              |

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|           | shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided further, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that the department shall expend an amount not less than the amount expended in the prior fiscal year for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received; provided further, that not less than 60 days before entering into contracts, the division shall notify the house and senate committees on ways and means; provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; and provided further, that funds shall be expended on the Industry Based Survey (IBS)..... | \$6,770,501 |
| 2330-0120 | For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data .....   | \$808,034   |
| 2330-0121 | For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$217,989   |
| 2330-0150 | For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may   |             |

expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that not later than January 13, 2021, the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$75,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$250,000

2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws..... \$1,746,763

Marine Recreational Fisheries  
Development Fund..... 100%

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**Department of Agricultural Resources.**

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2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than \$120,000 shall be expended for the Massachusetts Farm to School Project, LLC; provided further, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program; provided further, that not less than \$500,000 shall be expended to enhance the Buy Local effort in western, central, northeastern and southeastern Massachusetts; and provided further, that any buy local effort included in this item shall include locally-harvested seafood including, but not limited to, fish and shellfish..... \$6,690,672

2511-0103 For the costs associated with agricultural oversight of hemp and cannabis  
..... \$1,091,942

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|           | Marijuana Regulation Fund.....  | 100%         |
| 2511-0105 | For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program..... | \$30,000,000 |
| 2511-3002 | For the integrated pest management program .....  | \$67,393     |

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**Department of Conservation and Recreation.**


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| 2800-0100 | For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department .....  | \$4,482,205 |
| 2800-0101 | For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land .....  | \$1,524,408 |
| 2800-0401 | For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation.....   | \$466,947   |
| 2800-0500 | For the existing maintenance, operational and infrastructure needs of the metropolitan beaches as determined by the commission established in section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor, Save the Bay, Inc.'s staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor, Save the Bay, Inc.'s Better Beaches Grants Program as recommended by the metropolitan beaches commission ..... | \$1,179,660 |



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| 2800-0501 | For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2020, shall continue to receive such benefits in fiscal year 2021 during the period of said employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period.....  | \$16,524,419 |
| 2800-0700 | For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety .....   | \$641,043    |
| 2810-0100 | For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (a) operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) oversee skating rinks; and (c) protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that all properties that were open in fiscal year 2020 shall be open in fiscal year 2021; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that up to \$3,000,000 may be used to support the costs of snow and ice removal; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department of conservation and recreation shall submit a report to the house and senate committees on ways and means not later than February 3, 2021, on the utilization of funds towards addressing understaffed parks, extending camping seasons, hiring additional park support operations crew members and hiring additional engineers to plan and build capital improvement projects; provided further, that additional funds shall be expended to address the needs of state parks in all regions of the commonwealth; provided further, that not later than February 3, 2021 the department shall report to the house and senate committees on ways and means on: (i) the status of hiring for additional staffing; (ii) the staffing levels for the previous 10 fiscal years; and (iii) the average staffing level at each park; provided further, |              |

that funds shall be expended for additional staffing, consulting and training; and provided further, that not later than January 31, 2021, the department shall report to the house and senate committees on ways and means on the progress of the program, including, but not limited to: (A) the status of hiring for the additional staffing required; (B) the contracts with outside consulting; (C) the progress of planned and delivered training; (D) the status of the integration and utilization of geographic information system data into the program; (E) the status of integrating a functional preventative maintenance capability; (F) an overview of the defined program metrics and weekly report used to manage performance; and (G) a detailed timeline and an estimate of resources necessary for the full implementation and adoption of the plan throughout the department by the end of the second quarter of fiscal year 2021 ..... \$50,000,000

2810-2042 For the department of conservation and recreation, which may expend not more than \$21,279,999 from revenues collected by the department, including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$32,250,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to any entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to

exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required under section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements detailing the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made are published..... \$21,279,999

2820-0101 For the costs associated with the department of conservation and recreation's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; and provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM ..... \$2,293,057

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation ..... \$3,150,000

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**Department of Energy Resources.**

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7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2021 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$234,560

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$4,266,287

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Early Education and Care.**

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3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund, the disabled persons

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|           | protection commission, the district attorneys' offices and the department of public health, specifically the early intervention program, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements.....   | \$6,394,823  |
| 3000-1020 | For quality investments in early education and care; provided, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal prekindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but not be limited to: (a) development and purchase of curriculum; (b) development and implementation of early childhood assessment systems; (c) incentives for programs to recruit, develop and retain highly qualified educators; (d) activities that encourage providers to obtain associate and bachelor degrees; (e) payment of fees; (f) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (g) professional development courses; and provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation..... | \$40,012,640 |
| 3000-1042 | For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an appropriate percentage for all such providers; provided further, that funds shall be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060, as necessary, under an allocation plan which shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfers .....  | \$20,000,000 |
| 3000-1043 | For funding to support changes to the department's sliding fee scale for parents receiving child care subsidies; provided, that any changes to the  |              |

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|           | financing mechanisms proposed using this funding shall be open to a public comment period of not less than 30 days; provided further, that the department may use such funds to develop the proposal for the sliding fee scale.....  | \$10,000,000 |
| 3000-2000 | For the regional administration and coordination of services provided by child care resource and referral agencies.....  | \$11,100,000 |
| 3000-2050 | For the administration of the Children's Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund .....   | \$1,234,725  |
| 3000-3060 | For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that, up to \$39,777,485 from this item, or such amounts as may be determined by the department to be unlikely to be expended on traditional education and care services as a result of novel coronavirus 2019 and therefore likely to revert at the close of the fiscal year, shall be expended on (a) classroom stabilization grants to ensure that early education and care providers can pay for the fixed costs of maintaining their business despite reduced caseload, and (b) incentive pay for early educators facing increased costs as a result of novel coronavirus 2019; provided further, that guidelines for both the grants and the incentive pay programs shall be developed in consultation with Massachusetts Association of Early Education and Care and other providers of, and advocates for, early education and care, not later than December 30, 2020, and shall be forwarded at that time to the joint committee on education, the joint committee on children, families, and persons with disabilities, and the house and senate committees on ways and means; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services under this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (a) recipients of transitional aid to families with dependent children benefits; (b) former participants who are working for up to 12 months after termination of their benefits; (c) participants who are working for up to 12 months after the transitional period; and (d) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed |              |

geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for these services; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, under an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2021; and provided further, that all children eligible for services under this item shall receive such services .....\$315,764,565

3000-4060

For income-eligible early education and care programs; provided, that, up to \$10,222,516 from this item, or such amounts as may be determined by the department to be unlikely to be expended on traditional education and care services as a result of novel coronavirus 2019 and therefore likely to revert at the close of the fiscal year, shall be expended on (a) classroom stabilization grants to ensure that early education and care providers can pay for the fixed costs of maintaining their business despite reduced caseload, and (b) incentive pay for early educators facing increased costs as a result of novel coronavirus 2019; provided further, that guidelines for both the grants and the incentive pay programs shall be developed in consultation with Massachusetts Association of Early Education and Care and other providers of, and advocates for, early education and care, not later than December 30, 2020, and shall be forwarded at that time to the joint committee on education, the joint committee on children, families and persons with disabilities, and the house and senate committees on ways and means provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for these services; provided further, that early education and care services funded under this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2021 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior

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|           | fiscal years by reducing payments for services related to this item rendered in fiscal year 2021; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation.....   | \$286,702,892 |
| 3000-5000 | For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....   | \$15,000,000  |
| 3000-6025 | For grants in fiscal year 2021 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September 2022; provided, that implementation grants may be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts preschool expansion grant public-private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth preschool partnership initiative; provided further, that not later than March 16, 2021, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the status of implementation activities which shall include, but not be limited to, the: (i) recipients of grant funding; (ii) number of children served by recipients; (iii) size of awarded grants by recipient; and (iv) recipients' workforce development efforts; provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation; and provided further, that up to \$2,500,000 appropriated for this item in fiscal year 2019 shall not revert but shall be made available for the purposes of this item in fiscal year 2020 ..... | \$2,500,000   |
| 3000-6075 | For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities .....  | \$2,500,000   |
| 3000-7000 | For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund,   |               |

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|           | when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents .....   | \$16,438,152 |
| 3000-7040 | For the department of early education and care, which may expend not more than \$185,185 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter 4, part E; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$185,185    |
| 3000-7050 | For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 31, 2020 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to: (a) the Massachusetts Family Networks program; (b) municipal school districts; (c) regional school districts; (d) educational collaboratives; (e) the home-based, school readiness and family support program known as the parent-child home program; (f) head start programs; (g) other school readiness and family support programs; (h) licensed child care providers; and (i) child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts Quality Rating and Improvement System; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans..... | \$11,482,000 |
| 3000-7052 | For the parent-child plus program, also known as the parent-child home program .....  | \$3,000,000  |
| 3000-7055 | For the Neighborhood Villages pilot program to provide high-quality, economically integrated, infant and toddler classrooms that demonstrate best practices for supporting children, families and the early childhood workforce and establish an infrastructure to facilitate wraparound health   |              |



and wellness programming for children and families; provided, that funds shall be used to support high-quality early education and care classroom instruction and workforce development training; provided further, that funds shall be used to allow for the enhancement, coordination and alignment of early learning programs with community-based health providers and those resources that impact outcomes across health and early learning; and provided further, that the pilot program shall serve to identify resources and promising practices that inform efforts to support school-readiness and ensure the healthy development and well-being of children and families ..... \$1,000,000

3000-7066 For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with the Massachusetts community colleges; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department and in accordance with the recommendations of the Early Education and Care Workforce Council ..... \$10,000,000

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding ..... \$1,000,000

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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

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### Office of the Secretary.

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4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun and community violence; provided further, that any new grants awarded from this item in fiscal year 2021 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2021 as selected in fiscal year 2020; provided further, that the secretary shall submit a report to the house and senate committees on ways and means not later than February 15, 2021 detailing: (a) successful grant applications; (b) the criteria used in selecting grant recipients; (c) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (d) outcomes and findings that demonstrate program success from the grant awards for previous fiscal years; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest number of annual youth homicides and serious assaults as determined by the executive office of health and human services ..... \$10,000,000

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| 4000-0007 | For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall submit a report to the house and senate committees on ways and means not later than February 15, 2021 detailing: (a) the number of youths served through this item; (b) the types of services received by participating youths; (c) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (d) the number of youths who remain in stabilized housing after 90 days, when applicable; (e) other quantifiable data related to client outcomes as determined by the secretary; (f) the number of youths turned away from the program; and (g) the amount of funding awarded to vendors for the delivery of services and the names of each vendor ..... \$8,000,000  |
| 4000-0009 | For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than December 30, 2020 on the development of the office of health equity within the executive office of health and human services and the implementation of programming as set forth in said section 16AA, including personnel costs and an organizational structure plan..... \$100,000  |
| 4000-0020 | For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established under section 33 of chapter 305 of the acts of 2008; provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office of administration and finance; and provided further, that the secretary of the executive office of health and human services shall submit a report to the house and senate chairs of the joint committee on public health, the house and senate chairs of the joint committee on health care finance, the house and senate chairs of the joint committee on higher education, and the chairs of the house and senate committees on ways and means not later than March 1, 2021 detailing the expenditures out of the Massachusetts Nursing and Allied Health Workforce Development Trust Fund and both short and long term strategies to increase the number of public and private higher education faculty and students who participate in programs that support careers in fields related to nursing and allied health..... \$350,000 |
| 4000-0050 | For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws..... \$1,704,157  |
| 4000-0250 | For the executive office of health and human services which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the   |

lower of this authorization or the most recent revenue estimate as reported  
in the state accounting system..... \$15,000,000

4000-0300 For the operation of the office of the secretary of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, and the town of Provincetown, shall take into consideration the increased costs associated with the provision of goods, services and housing in said jurisdictions; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at pediatric chronic and rehabilitation long-term care hospitals and acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$3,000,000 to any pediatric specialty unit in the commonwealth, above base rates; provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity under the department of public health and the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a), or the community first section 1115 demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C section 1315, except as required for: (a) administration of the executive office; (b) equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (c) dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (d) managed care capitation payments for payments related to

MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; or (e) cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that notwithstanding any general or special law to the contrary, that the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 15, 2021 on the: (i) number of members served in the dual eligible initiative; (ii) average expenditure per member; (iii) average expenditure per member before the demonstration project; and (iv) number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing not later than December 30, 2020 detailing utilization in fiscal year 2020 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E of the General Laws, including: (A) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (B) the total dollar amount billed to the Health Safety Net Trust Fund; (C) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (D) the types of services paid for out of the Health Safety Net Trust Fund; and (E) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that not later than March 1, 2021, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing on: (1) total spending related to pharmaceutical utilization for fiscal year 2020; (2) estimated spending related to pharmaceutical utilization for fiscal year 2021; (3) the actual and estimated revenue amounts, both in the form of supplemental rebates and federal financial participation, received in fiscal year 2020 and fiscal year 2021 as a result of total pharmaceutical spending; (4) total or projected savings amounts delivered from additional supplemental rebate negotiations in fiscal year 2021; and (5) the relative impact of price and utilization of pharmaceutical drugs added to the MassHealth drug list within fiscal year 2020 and fiscal year 2021; provided further, that the executive office shall submit quarterly reports to the house and senate committees on ways and means and the joint committee on health care financing, summarizing the projected total costs for the next fiscal year of pharmaceutical pipeline drugs identified by the executive office and expected to be made available for utilization within a 12-month period from

the submission date of the filed report; provided further, that this report shall not identify the specific drugs, manufacturer identities or wholesale acquisition costs of individual drugs identified by the department; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2021; provided further, that not later than January 15, 2021, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2020 and fiscal year 2021; and provided further, the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month ..... \$113,534,922

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item..... \$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX and XXI, and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than December 30, 2020 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any

enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (i) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (ii) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (iii) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall be limited to \$40,000,000 for state fiscal year 2021 except for contingency fees paid under an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$60,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required..... \$187,175,522

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery

systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than February 15, 2021 the executive office shall submit a report to the house and senate committees on ways and means detailing: (a) total number of members participating in the ACO program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO, and MCO-administered Accountable Care Organizations within the designated plan selection; (c) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient safety, patient satisfaction, quality, aggregate and per-member reductions in spending compared to prior cost trends; (d) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (e) a summary of spending and activities related to traditionally non-reimbursed services to address health-related social needs including, but not limited to, home and community-based services, housing stabilization and support, utility assistance, nonmedical transportation, physical activity, nutrition, sexual assault and domestic violence supports; provided further, that such summary shall include, to the maximum extent practicable, aggregated data on the results of preventative health care services such as health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that such data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided; provided further, that said summary shall include outcome measures for at-risk populations with chronic health conditions; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years ..... \$5,942,777,046

4000-0601 For health care services provided to MassHealth members who are seniors including those provided through the Medicare Savings Programs, and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary, for the purposes of an individual's eligibility for the Senior Care Options program, an individual is deemed to reach the age of 65 on the first day of the month in which their 65th birthday occurs; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for

MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that the secretary of health and human services shall report on January 25, 2021 to the house and senate committees on ways and means on the implementation of the Medicare Savings Program (MSP) expansion for seniors pursuant to section 25A of chapter 118E; provided further, that said report shall include: (a) the number of members who are seniors whose household incomes, as determined by the executive office, exceed 130 per cent of the federal poverty level that are enrolled in Medicare Savings Programs during each month of the fiscal year; (b) total enrollment in the Qualified Medicare Beneficiary (QMB) program, Specified Low-Income Medicare Beneficiary (SLMB) Program and Qualifying Individual (QI) Program; (c) total annual spending on Medicare premiums and cost-sharing for such members; and (d) total annual transfers from the prescription advantage program in line item 9110-1455 and Health Safety Net Trust Fund to fund the MSP expansion; provided further, that nursing facility rates effective on October 1, 2020 may be developed using the costs of calendar year 2007 or any subsequent year selected by the secretary of health and human services; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item ..... \$3,894,496,052

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2021 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$342,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$38,300,000 shall be expended to fund a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all regulations and procedures to carry out this item; provided further, that MassHealth shall provide to the house and senate committees on ways and means an interim report not later than June 7, 2021 and a final report not later than December 31, 2021 on the impact of wages for direct care workers at the nursing home receiving said funds; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; and provided further, that the payments made under this item shall



be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 ..... \$395,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that MassHealth shall expend \$13,000,000 in the aggregate for acute care hospitals that have greater than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2021 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2021, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that funds may be expended from this item for activities relating to customer service; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not less than \$19,000,000 shall be expended for expanded oral health benefits for adult members, with benefits beginning on January 1, 2021; provided further, that not later than March 1, 2021 the executive office shall report to the house and senate committees on ways and means on: (a) dental coverage available to MassHealth recipients as of January 1, 2021 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (b) utilization of dental services in fiscal year 2020 and fiscal year 2021; (c) the actual and projected costs and revenue associated with dental coverage in fiscal year 2020 and fiscal year 2021; and (d) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; provided further, that dental services for adults shall be covered at least to the extent they were

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|           | covered as of June 30, 2020; provided further, that coverage for adult endodontic and prosthodontic services shall begin on January 1, 2021; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2020 and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (i) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (ii) audit these centers in order to confirm the use of the funds by each center for training purposes; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years ..... | \$3,372,845,665 |
| 4000-0875 | For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years.....  | \$29,621,936    |
| 4000-0880 | For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E .....  | \$391,145,078   |
| 4000-0885 | For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....   | \$34,042,020    |
| 4000-0940 | For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive  |                 |

office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; provided further, that in fiscal year 2021 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2020 for members enrolled in the Care Plus program ..... \$2,915,195,837

4000-0950 For administrative and program expenses associated with the children's behavioral health initiative under the Remedial Order entered by the court in the case of *Rosie D. v. Romney*, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2021; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer ..... \$268,301,633

4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years ..... \$15,435,000

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended

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|           | from this item for health care services provided to said persons in prior fiscal years .....   | \$12,191,803  |
| 4000-1420 | For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX.....   | \$404,296,078 |
| 4000-1425 | For administrative and program expenses associated with community support services for persons with an acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years ..... | \$191,931,310 |
| 4000-1700 | For the provision of information technology services within the executive office of health and human services .....  | \$119,819,685 |

#### **Office for Refugees and Immigrants.**

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| 4003-0122 | For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services ..... | \$1,526,575 |
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#### **Center for Health Information and Analysis.**

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| 4100-0060 | For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; provided further, that not more than \$2,100,000 of this appropriation may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction .....  | \$31,070,586 |
| 4100-0061 | For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$250,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but |              |

shall be available for expenditure in the subsequent fiscal year without further appropriation..... \$250,000

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## OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

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### Massachusetts Commission for the Blind.

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| 4110-0001 | For the operation of the Massachusetts commission for the blind .....  | \$1,513,379  |
| 4110-1000 | For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network .....                                    | \$7,174,905  |
| 4110-2000 | For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients .....  | \$14,080,794 |
| 4110-3010 | For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees ..... | \$3,158,520  |

### Massachusetts Rehabilitation Commission.

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| 4120-0200 | For independent living centers; provided, that not later than March 1, 2021, the commission shall report to the house and senate committees on ways and means on the services provided by independent living centers, which shall include, but not be limited to, the: (a) total number of consumers that request and receive services; (b) types of services requested and received by consumers; (c) total number of consumers moved from nursing homes; and (d) total number of independent living plans and goals set and achieved by consumers .....   | \$7,146,117 |
| 4120-1000 | For the operation of the Massachusetts rehabilitation commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification ..... | \$405,515   |
| 4120-2000 | For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of   |             |

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|           | federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to said residence .....                        | \$18,454,910 |
| 4120-3000 | For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided .....   | \$2,442,938  |
| 4120-4000 | For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2020 ..... | \$11,884,414 |
| 4120-4001 | For the housing registry for the disabled.....  | \$80,000     |
| 4120-4010 | For the turning 22 program of the commission .....  | \$329,391    |
| 4120-5000 | For homemaking services .....   | \$4,976,363  |
| 4120-6000 | For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services .....   | \$21,651,939 |

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**Massachusetts Commission for the Deaf and Hard of Hearing.**


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| 4125-0100 | For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing ..... | \$6,857,790 |
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**Soldiers' Home in Massachusetts.**


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| 4180-0100 | For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2020 .....  | \$29,531,990 |
| 4180-1100 | For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates |              |

with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued ..... \$600,000

**Soldiers' Home in Holyoke.**

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| 4190-0100 | For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2020 .....   | \$24,090,867 |
| 4190-0101 | For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas .....   | \$5,000      |
| 4190-0102 | For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2020 .....   | \$110,000    |
| 4190-0200 | For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$50,000     |
| 4190-0300 | For the Soldiers' Home in Holyoke, which may expend not more than \$802,327 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....   | \$802,327    |
| 4190-1100 | For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts |              |

not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... \$400,000

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## OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

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### Department of Youth Services.

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| 4200-0010 | For the administration of the department of youth services; provided, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 15 days before any transfer; and provided further, that not more than 7 per cent of any such item shall be transferred in fiscal year 2021..... | \$4,453,708   |
| 4200-0100 | For supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department.....   | \$24,288,247  |
| 4200-0200 | For pre-trial detention programs, including purchase-of-service and state-operated programs.....  | \$27,388,602  |
| 4200-0300 | For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention .....   | \$112,386,434 |
| 4200-0500 | For enhanced salaries for teachers at the department of youth services .....  | \$3,059,187   |
| 4200-0600 | For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program .....  | \$2,408,161   |

### Department of Transitional Assistance.

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| 4400-1000 | For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit monthly status reports to the house and senate committees on ways and means and the secretary of administration and finance on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws |
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shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2021, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100 ..... \$67,775,511

- 4400-1001 For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that not less than \$600,000 shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that not later than December 30, 2020, the department shall report to the house and senate committees on ways and means on the status of these programs ..... \$3,623,548
- 4400-1004 For the project costs of the Massachusetts healthy incentives program, or HIP; provided, that not later than March 1, 2021, the department shall file a report with the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of households utilizing HIP; (b) the number of HIP transactions; (c) the number of vendors processing HIP transactions; (d) a breakdown of the number of HIP clients and vendors, by their location in the commonwealth; and (e) the program's efforts to identify and better serve those areas with limited access to fresh fruits and vegetables ..... \$13,000,000
- 4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously

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|           | homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under said items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to, Community Teamwork Inc., Father Bill's & MainSpring, Inc., Way Finders, Inc., Jewish Vocational Service, Inc., SER-Jobs for Progress, Inc., South Middlesex Opportunity Council, Inc. and Worcester Community Action Council, Inc.; provided further, that the department of housing and community development shall make available rental assistance pursuant to item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that not later than March 31, 2021, the department shall submit a report to the house and senate committees on ways and means, by type of service or program provided, on the: (a) housing situation, including the stability of housing, for program participants; (b) employment status, including employment history, of program participants; (c) total number of program participants; and (d) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316 ..... | \$2,000,000  |
| 4400-1025 | For domestic violence specialists at local area offices .....  | \$1,757,895  |
| 4400-1100 | For the payroll of the department of transitional assistance's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....   | \$80,402,615 |
| 4400-1979 | For the department of transitional assistance to administer, in consultation with the commonwealth corporation, the employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014.....  | \$1,000,000  |
| 4401-1000 | For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall spend not less than the amount spent in fiscal year 2020 for the young parents program and the competitive integrated employment services program; provided further, that not less than \$170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$1,250,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service  |              |

agreements in fiscal year 2020 under this item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that not later than March 31, 2021, the department shall submit a report to the house and senate committees on ways and means including, but not limited to: (a) the number of clients served by these programs; (b) the number of clients who transition into employment, when applicable; (c) the number of clients who remain in employment after 90 days, when applicable; (d) the number of clients who remain in employment after 1 year, when applicable; and (e) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients ..... \$16,433,554

4401-1003 For a grant program to be administered by the department of transitional assistance for 2 generation programs to support economic mobility among high-risk young parents between 14 and 24 years of age, inclusive, who are eligible for assistance under the department of transitional assistance young parent program; provided, that grants shall be targeted at young parents experiencing acute trauma, multiple systems involvement, mental health, domestic violence, or abuse; provided further, that the grant funding shall be utilized to increase parenting and life skills, housing stability, and self-sufficiency, and to build cognitive and behavioral skills through intensive case management and wraparound supports; provided further, that the department shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (a) are community-based nonprofit programs; (b) have demonstrated experience working with high-risk young parents and partnering with local administering agencies; and (c) seek additional federal, state or private funds to ensure the effective continuation of services and local partnerships; provided further, that the department shall collect robust data from contracted agencies to better understand this population, their risk factors and services provided; provided further, that the department shall award not more than 10 grants; provided further, that grants shall be awarded in communities with high numbers of pregnant and parenting teens; provided further, that grants shall be not less than \$250,000 and not more than \$500,000; and provided further, that not later than March 31, 2021, the department of transitional assistance shall submit a report to the house and senate committees on ways and means on the: (a) total number of program participants; (b) educational attainment for program participants; (c) employment status, including employment history, for program participants; (d) number of program participants receiving assistance under item 4403-2000; and (e) relevant demographic information to be determined by said department ..... \$2,500,000

4403-2000 For a program of transitional aid to families with dependent children; provided, that the payment standard for monthly benefits for the program not including the rental allowance shall be increased by 10 per cent above the payment standard in effect in fiscal year 2020; provided further, that in fiscal year 2021, said 10 per cent increase shall take effect beginning with

the month of January 2021; provided further, that the need standard shall be equal to the payment standard established under the provisions of this item; provided further, that not less than \$9,420,000 shall be expended to fund said increase; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$350 shall be provided to each child eligible under this program in September 2020; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2020; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that any person experiencing homelessness, who: (a) has no established place of abode, or lives in a temporary emergency shelter; and (b) is otherwise eligible under this item and chapter 118 of the General Laws, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any such rules and regulations necessary to implement this provision; provided further, that notwithstanding section 2 of said chapter 118 or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that not less than 75 days before any changes to the disability standards are proposed, the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities; provided further, that at the time of application and on a semi-annual basis, the department shall provide oral and written notification to all recipients of their child care benefits; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided

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|           | further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department shall calculate benefits provided under this item in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that not less than 75 days before adopting eligibility or benefit changes, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate; and provided further, that the report shall include the text of, basis and reasons for the proposed changes..... | \$240,967,007 |
| 4403-2007 | For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families.....  | \$300,000     |
| 4403-2008 | For transportation benefits for supplemental nutrition assistance program recipients who are participating in the SNAP work program .....   | \$500,000     |
| 4403-2119 | For the provision of structured settings as provided under subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 22 who are receiving benefits under the transitional aid to families with dependent children program.....   | \$9,438,466   |
| 4405-2000 | For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided under section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that rates for residential care facilities and rest homes effective July 1, 2020, established under section 13D of chapter 118E of the General Laws, shall cumulatively total not less than \$2,800,000 more than rates effective January 1, 2020; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....   | \$210,393,938 |

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children, who are found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that rates for residential care facilities and rest homes effective July 1, 2020, established under section 13D of chapter 118E of the General Laws, shall cumulatively total not less than \$1,200,000 more than rates effective January 1, 2020; provided further, that in implementing the program for fiscal year 2021, the payment standards for monthly benefits for the program shall be increased by 10 per cent above the payment standard in effect in fiscal year 2020, and the department shall include all eligibility categories permitted in this item at that payment standard; provided further, that any person experiencing homelessness, who: (a) has no established place of abode, or lives in a temporary emergency shelter; and (b) is otherwise eligible under the provisions of this item and said chapter 117A, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any rules and regulations necessary to implement this provision; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created under section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the

program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, not less than 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families; and provided further, that not less than \$3,600,000 shall be expended on the 10 per cent rate increase required by this section ..... \$89,983,226

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## OFFICE OF HEALTH SERVICES.

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### Department of Public Health.

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- 4510-0020 For the department of public health, which may expend not more than \$162,229 in retained revenues collected from fees charged by the food protection program for program costs of said program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$162,229
- 4510-0025 For the department of public health, which may expend not more than \$896,060 for a school-based sealant program, known as the MDPH-SEAL program, from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$896,060
- 4510-0040 For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$73,734
- 4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established under section 111B of chapter 111 of the General Laws; provided, that the department shall give specific consideration to additional monies available under the Patient Protection and Affordable Care Act of 2010, Public Law,

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|           | 111-1148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152.....   | \$20,378,620 |
| 4510-0110 | For community health center services; provided, that not less than \$350,000 shall be expended on a statewide program of technical assistance to said community health centers, to be provided by a state primary care association qualified under section 330A(f)(1) of the Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1) .....  | \$3,166,113  |
| 4510-0112 | For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn, Worcester and the Jamaica Plain section of the City of Boston .....   | \$300,000    |
| 4510-0600 | For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws.....   | \$5,516,490  |
| 4510-0615 | For the department of public health; provided, that the department may expend not more than \$1,916,576 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$1,916,576  |
| 4510-0616 | For the department of public health, which may expend not more than \$1,103,078 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....       | \$1,103,078  |
| 4510-0710 | For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the division shall be responsible for assuring quality of patient care provided by the commonwealth's health care facilities and services and for protecting the   |              |



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|           | health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual or developmental disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the department shall expend \$500,000 for the development and implementation of the mobile integrated healthcare program; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws ..... | \$13,547,011 |
| 4510-0712 | For the department of public health, which may expend not more than \$3,287,324 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$3,287,324  |
| 4510-0721 | For the operation and administration of the board of registration in nursing .....   | \$852,327    |
| 4510-0722 | For the operation and administration of the board of registration in pharmacy .....  | \$1,276,809  |
| 4510-0723 | For the operation and administration of the board of registration in medicine and the committee on acupuncture .....   | \$177,332    |
| 4510-0724 | For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees.....  | \$300,503    |
| 4510-0725 | For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors, community health workers, and respiratory therapists .....   | \$443,172    |
| 4510-0790 | For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers .....  | \$907,000    |
| 4510-0810 | For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that the program shall operate under specific statewide   |              |

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|           | protocols and by an on-call system of nurse examiners; and provided further, that not less than \$900,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc. ....  | \$6,825,374  |
| 4510-3008 | For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws .....  | \$290,027    |
| 4510-3010 | For a grant to the Down syndrome program at the Children's medical center at the University of Massachusetts medical center based on the patient-centered medical home concept .....   | \$150,000    |
| 4512-0103 | For human immunodeficiency virus and acquired immune deficiency syndrome services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that the department shall ensure that at least the same level of services will be made available as in the previous fiscal year; provided further, that in compliance with the federal Patient Protection and Affordable Care Act, Public Law 111-148, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2021 .....   | \$30,761,580 |
| 4512-0106 | For the department of public health, which may expend not more than \$15,000,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the federal Public Health Service Act, as codified at 42 U.S.C. section 256b, administered by the Health Resources and Services Administration and the federal Office of Pharmacy Affairs, for activities eligible through the Ryan White HIV/AIDS Program, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided, that any excess rebate revenue collected beyond the ceiling of this appropriation will be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund be funded through line item 4512-0103; provided further, that these services shall include activities that would be eligible for coverage through the Ryan White HIV/AIDS Program; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers ..... | \$15,000,000 |
| 4512-0200 | For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that in order to support and strengthen public access to substance addiction services in the commonwealth, funds shall be expended to maintain programming, including but not limited to, the following: (a) centralized intake capacity service, pursuant to section 18 of chapter 17 of the General Laws; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system; provided   |              |

further, that not less than \$3,000,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that not less than \$3,500,000 shall be expended for opening 5 new recovery centers that are not currently funded by the department; provided further, that in selecting these centers, the department shall, to the maximum extent possible, ensure that at least 3 of these centers shall serve gateway municipalities, as defined in section 3A of chapter 23A of the General Laws; provided further, that \$5,000,000 shall be expended to procure 5 additional family sober living programs across the state; provided further, that funds shall be expended for the extended release naltrexone pilot program described in section 158 of chapter 46 of the acts of 2015; provided further, that funds shall be expended to support municipalities utilizing grant funds from the Massachusetts opioid abuse prevention collaborative grant program; provided further, that under section 236 of chapter 111 of the General Laws, as added by section 1 of chapter 332 of the acts of 2016, the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that funds shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of said chapter 17; provided further, that not less than \$2,000,000 shall be expended for the bureau to provide technical assistance and training to the service systems of medication management, medication-assisted treatment and treatment of co-occurring disorders; provided further, that not less than \$1,000,000 shall be expended on the Massachusetts rehabilitation commission through an interagency service agreement with the bureau to support workforce development; and provided further, that funds shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing pursuant to section 18A of said chapter 17.....\$161,689,276

General Fund ..... 81.99%

Marijuana Regulation Fund..... 18.01%

4512-0201 For substance use disorder step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class ..... \$4,533,180

4512-0202 For jail diversion programs primarily for nonviolent offenders with opioid or opiate addiction, to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to opiates, opiate or another substance use disorder; and (b) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the

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|           | commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer .....  | \$1,350,000 |
| 4512-0203 | For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances .....   | \$1,440,450 |
| 4512-0204 | For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that the department of public health shall submit a report not later than December 30, 2020 to the house and senate committees on ways and means on: (a) the communities included in the program expansion; (b) the number of participants for each community; and (c) the amount of naloxone purchased and distributed, delineated by community..... | \$1,020,000 |
| 4512-0206 | For the department of public health to coordinate a comprehensive statewide strategy in partnership with municipalities, public health harm reduction organizations and other stakeholders, to promote existing commonwealth harm reduction efforts, to foster a culture of harm reduction and to promote community-based harm reduction services as recommended by the harm reduction commission established by section 100 of chapter 208 of the acts of 2018 .....   | \$4,700,000 |
| 4512-0225 | For the department of public health, which may expend not more than \$1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery and Gaming Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$1,000,000 |
| 4512-0500 | For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities .....  | \$1,734,246 |
| 4513-1000 | For the provision of family health services; provided, that not less than \$6,810,000 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services, provided by agencies certified as comprehensive family planning agencies; provided further, that not less   |             |

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|           | than \$6,700,000 shall be expended for comprehensive family planning services previously funded by Title X Family Planning funding due to restrictions applied federally; provided further, that funds may be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the birth defects monitoring program .....  | \$13,703,566 |
| 4513-1002 | For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program .....   | \$11,911,761 |
| 4513-1012 | For the department of public health, which may expend not more than \$27,400,00 from retained revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$27,400,000 |
| 4513-1020 | For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that not later than January 15, 2021, the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means not less than 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2021; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and |              |

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|           | shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2021, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2022.....   | \$31,259,772 |
| 4513-1023 | For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns .....   | \$87,463     |
| 4513-1026 | For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services .....  | \$6,095,372  |
| 4513-1027 | For The Samaritans Inc.; provided, that funds shall be used for suicide prevention services .....   | \$400,000    |
| 4513-1098 | For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that the Louis D. Brown Peace Institute Corporation shall establish and administer a process to distribute a total of \$100,000 to the Massachusetts survivors of homicide victims network organizations throughout the commonwealth in the form of grants .....  | \$200,000    |
| 4513-1111 | For the promotion of health and disease prevention including, but not limited to, the following programs: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the multiple sclerosis home living independently navigating key services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided further, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2020, contingent upon receipt of matching federal |              |

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|           | prevention block grant funds; provided further, that not less than \$150,000 shall be expended for a grant to a statewide Alzheimer's disease advocacy and education organization for a public awareness and education campaign as recommended by the federal Centers for Disease Control and Prevention; and provided further, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc. ....  | \$3,657,520  |
| 4513-1121 | For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services .....  | \$500,000    |
| 4513-1130 | For domestic violence and sexual assault prevention and survivor services, including: (a) intimate partner abuse education, formerly the batterers' intervention services; (b) services for immigrants and refugees; (c) rape crisis center survivor services and prevention; and (d) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that \$5,000,000 shall be transferred to the COVID-19 Domestic Violence Survivors' Safety Trust Fund established in section 43 of this act, to provide grants for domestic violence liaisons to expand resources and services for domestic violence survivors; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children, supervised visitation and trauma services for children who witness violence and targeted services for department of children and families involved families; and provided further, that the department of public health shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2021 ..... | \$45,851,295 |
| 4513-1131 | For a domestic violence and sexual assault prevention program focused on teens in high-risk communities; provided, that the programming shall be aimed at promoting healthy relationships and addressing teen dating violence; provided, that the department shall partner with domestic violence and sexual assault service providers, other community-based organizations or school-based organizations to develop evidence-based and outcomes-focused prevention strategies; provided further, that the program shall prioritize funding for schools and communities in which the majority of students are eligible for free or reduced lunch; provided further, that at least 1 program shall occur in a municipality with a population of 25,000 or less; and provided further, that funds may be expended for a competitive grant program .....   | \$1,000,000  |
| 4516-0263 | For the department of public health, which may expend not more than \$1,200,727 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$1,200,727  |

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| 4516-1000 | For the operation of the bureau of infectious diseases and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts state public health laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item.....                  | \$16,999,953 |
| 4516-1005 | For the department of public health, which may expend not more than \$1,001,867 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$1,001,867  |
| 4516-1010 | For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act, Public Law 109-417 .....   | \$1,519,315  |
| 4516-1022 | For the department of public health, which may expend not more than \$292,546 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the laboratory; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$292,546    |
| 4516-1037 | For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and rules and regulations promulgated thereunder not more than \$270,000 in retained revenues collected from application fees for approval of mobile integrated health care programs and renewal thereof, and from fines and penalties imposed by the department on mobile integrated health programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$270,000    |
| 4516-1039 | For the department of public health, which may expend not more than \$401,141 in retained revenues collected from application fees under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related   |              |



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|           | expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$401,141   |
| 4518-0200 | For the department of public health, which may expend not more than \$855,744 generated by fees collected from the following services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$855,744   |
| 4530-9000 | For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on said programming .....  | \$3,117,547 |
| 4580-1000 | For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws .....  | \$2,293,688 |
| 4590-0250 | For school health services and school-based health centers in public and nonpublic schools; provided, that funds shall be distributed to public and nonpublic schools based on the percentage of students in the commonwealth enrolled in each; provided further, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds  |             |

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|           | may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth.....   | \$13,773,583  |
| 4590-0300 | For smoking prevention and cessation programs.....  | \$5,118,155   |
| 4590-0912 | For the department of public health, which may expend not more than \$24,703,932 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$24,703,932  |
| 4590-0913 | For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$507,937     |
| 4590-0915 | For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and houses of correction who are treated at the public health hospitals .....  | \$165,977,256 |
| 4590-0917 | For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$4,552,181   |

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| 4590-0918 | For the state office of pharmacy services, which may expend not more than \$28,741,278 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$28,741,278 |
| 4590-0924 | For the department of public health, which may expend not more than \$1,934,285 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$1,934,285  |
| 4590-0925 | For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage and family history of the disease, and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than 85 per cent of funds from this item to a nonprofit AdMeTech foundation-led Prostate Cancer Action Council that shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs .....   | \$800,000    |
| 4590-0930 | For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program .....   | \$500,000    |
| 4590-1503 | For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....  | \$6,016,053  |
| 4590-1504 | For a neighborhood-based gun and violent crime prevention pilot program for targeted work with out-of-school youth and young adults aged 17 to 24, inclusive, intended to prevent gun violence and other violent crime in neighborhoods and municipalities with the highest rates of violent crime in the commonwealth; provided, that funds shall be awarded in consultation with the executive office of public safety and the department of elementary and secondary education; provided further, that funds shall be awarded to non-profit, community-based organizations located in and serving high risk youth in eligible communities; provided further, that preference shall be given to organizations that have: (a) demonstrated street outreach capacity; (b) effective partnerships with neighborhood health and human services agencies, including mental health providers, and with schools and other local educational institutions; and (c) clearly outlined a comprehensive plan in support of continued or expanded collaboration efforts with such partners including data related to measurable outcomes of successful partner collaboration; provided further, that eligible expenses for such grants shall include, but not be limited to: case workers, mental health counselors, academic supports and other research-based practices |              |

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|           | and related support services; provided further, that the department shall ensure that every grant recipient establishes measurable outcomes in its comprehensive plan and provides data related to those outcomes that demonstrate program success; provided further, that preference shall be given to proposals that demonstrate coordination with programs and services funded through items 4000-0005, 7061-0010, and 7061-9612; provided further, that the department shall submit a report not later than March 1, 2021 to the executive office for administration and finance, the joint committee on public health, the joint committee on public safety and homeland security, the joint committee on education and the house and senate committees on ways and means detailing the awarding of grants and details of anticipated contracts by district; provided further, that the department shall further report on the effectiveness of the program, including but not limited to: (i) any measurable data-driven results; (ii) which strategies and collaborations have most effectively reduced gun and other violence in the grantee neighborhoods; (iii) how spending through this item has been aligned with spending from items 4000-0005, 7061-0010, and 7061-9612 in ways that enhance public safety while avoiding programmatic duplication; and (iv) what efforts have been taken by the non-profit community and municipalities to ensure the long term viability of the reforms funded by the pilot program; and provided further, that copies of the report shall be provided to: (A) the house and senate chairs of the joint committee on public safety and homeland security, the joint committee on public health and the joint committee on education; and (B) the chairs of the house and senate committees on ways and means not later than September 1, 2021, prior appropriation continued ..... | \$500,000   |
| 4590-1506 | For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered one-time and grants shall not annualize in fiscal year 2022 .....  | \$3,000,000 |
| 4590-1507 | For competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth .....  | \$1,900,000 |
| 4590-2001 | For the department of public health, which may expend not more than \$3,789,691 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$3,789,691 |
| 4590-2010 | For the department of elder affairs, which shall contract with the University of Massachusetts medical school to conduct a study on opioid use in the commonwealth specifically related to the impact opioid use has had and  |             |

may continue to have on grandparents and other relatives raising related children; provided, that the study shall investigate and report on, among other topics: (a) the number of individuals in the commonwealth raising children of relatives; (b) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (c) resources available to provide services to both the grandparent or other relative and to the children; and (d) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives ..... \$50,000

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## OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

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### Department of Children and Families.

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4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health, until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 30, 2020 and March 26, 2021 on: (a) the fair hearing requests filed in fiscal year 2021, using non-identifying information to state, for each hearing request; (i) the subject matter of the appeal; (ii)

the number of days between the hearing request and the first day of the hearing; (iii) the number of days between the first day of the hearing and the hearing officer's decision; (iv) the number of days between the hearing officer's decision and the agency's final decision; (v) the number of days of continuance granted at the appellant's request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (vii) whether the department's decision that was the subject of the appeal was affirmed or reversed; and (b) the fair hearing requests filed before fiscal year 2021, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 26, 2021 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (i) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (ii) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (iii) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (iv) the total number of social workers and the total number of social workers holding licensure, by level; (v) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (vi) the number of corrective action plans entered into by the department; provided further, that the department shall, on the first business day of each quarter, file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (D) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number

of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; (L) the number of children and families served by the family resource centers by area; and (M) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than December 30, 2020, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (1) criteria used to determine whether a child has been abused or neglected; (2) guidelines for removal of a child from the home; and (3) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that

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|           | not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2021; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2021 .....   | \$114,559,680 |
| 4800-0016 | For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releasees or other community residents considered to have employment needs.....  | \$2,000,000   |
| 4800-0025 | For foster care review services .....  | \$4,531,258   |
| 4800-0036 | For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....  | \$700,961     |
| 4800-0038 | For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that funds may be expended on programs that received funding in fiscal year 2013; provided further, that not less than the amount appropriated in this item for each children's advocacy center in fiscal year 2020 shall be expended again in fiscal year 2021; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services ..... | \$306,420,812 |
| 4800-0040 | For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department .....  | \$67,066,570  |



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| 4800-0041 | For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting .....   | \$293,443,452 |
| 4800-0058 | For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities not later than March 12, 2021 detailing, but not limited to: (a) the number of new foster care parents as a result of the foster care campaign; and (b) the methods in which the department is recruiting foster care parents .....   | \$750,000     |
| 4800-0091 | For the department of children and families, which may expend not more than \$2,827,731 in federal reimbursements received under Title IV-E of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter 4, part E during fiscal year 2021 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$2,827,731 shall be credited to the General Fund ..... | \$2,827,731   |
| 4800-0151 | For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime .....  | \$151,252     |
| 4800-0200 | For the support and maintenance of family resource centers throughout the commonwealth .....   | \$16,012,769  |
| 4800-1100 | For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item .....   | \$265,309,813 |

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**OFFICE OF HEALTH SERVICES.**

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**Department of Mental Health.**

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| 5011-0100 | For the operation of the department of mental health.....   | \$29,553,995 |
| 5042-5000 | For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,875,000 for the Massachusetts child psychiatry access project; provided further, that not less than \$675,000 of that sum shall be expended for Massachusetts Child Psychiatry Access Project for Moms statewide to address mental health concerns in pregnant and postpartum women and to expand support for pregnant and postpartum women by adding substance use disorder-specific education, training, consultation and care coordination to the project's existing capacity; and provided further, that amounts expended from this item for the Massachusetts child psychiatry access project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations ..... | \$94,530,000 |
| 5046-0000 | For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2021, not later than February 1, 2021; provided further, that the department shall maintain in fiscal year 2021 the same amount of community-based placements in the previous 3 fiscal years; provided further, that in fiscal year 2021 the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2020; provided further, that funds shall be expended for jail diversion programs in municipalities that provide equal matching funds from other public or private sources in an amount not less than \$2,000,000 above the amount made available in fiscal year 2020; provided further, that the department shall issue a report not later than December 30, 2020, to the house and senate committees on ways and means regarding the: (a) number of crisis intervention team and jail diversion efforts; (b) amount of funding per grant, delineated by city, town or provider; (c) potential savings achieved; (d) recommendations for expansion; and (e) outcomes measured; and provided further, that not less than \$250,000 shall be expended on the expansion of low threshold,   |              |

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|           | safe haven housing for mentally ill men and women who have been chronically homeless and are currently living in emergency shelter or on the streets in Boston .....  | \$500,048,605 |
| 5046-2000 | For homelessness services .....   | \$22,734,301  |
| 5046-4000 | For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program, authorized pursuant to chapter 167 of the acts of 1987; provided, that all fees collected under said program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....  | \$125,000     |
| 5047-0001 | For emergency service programs and acute inpatient mental health care services; provided, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs .....  | \$22,139,598  |
| 5055-0000 | For forensic services provided by the department; provided, that funds shall be expended for juvenile court clinics .....   | \$11,066,817  |
| 5095-0015 | For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2021; provided further, that of said 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that within the existing appropriation, the department may operate more beds at Taunton State Hospital..... | \$229,635,223 |
| 5095-1016 | For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all collected fees shall be expended to support the costs to sustain operations of the state hospital facilities; provided further, that for the purpose of accommodating timing   |               |

discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$500,000

#### **Department of Developmental Services.**

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2021 detailing: (a) significant expense increases incurred by the department; (b) measures implemented by the department to reduce costs; and (c) improved outcomes in programs and services funded by the department; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc. .... \$78,122,531

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation prioritized by need..... \$33,287,751

5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2020; provided further, that the department shall report to the house and senate committees on ways and means not later than December 30, 2020 detailing the use of shared living services in the commonwealth, which shall include, but not be limited to the: (a) number of clients living in shared living placements, broken down by age and location; (b) average cost of shared living services; (c) number of clients living in a shared living placement with individuals they knew prior to the arrangement; (d) department's oversight of the application and placement process; (e) safeguards in place for clients receiving these services; and (f) potential for growth of the program; provided further, that the commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2021 ..... \$1,287,631,747

5920-2003 For supportive technology for individuals..... \$500,000

5920-2010 For state-operated, community-based residential services for adults, including community-based health services ..... \$236,291,701

5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation prioritized by need..... \$239,513,699

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| 5920-3000 | For respite services and intensive family supports .....  | \$77,853,898 |
| 5920-3010 | For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$5,500,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, as codified at 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 8, 2021; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment..... | \$7,429,571  |
| 5920-3020 | For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (a) the number of individuals eligible for services; (b) the number of eligible individuals served; (c) the type of services provided and cost per service; and (d) the cost per individual; provided further, that not less than \$300,000 shall be expended for the commission on autism established under said chapter 226 .....  | \$38,586,296 |
| 5920-5000 | For services to clients of the department who turn 22 years of age during fiscal year 2021; provided, that the department shall report to the house and senate committees on ways and means not later than January 8, 2021 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region .....  | \$25,051,713 |

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| 5930-1000 | For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 30, 2020 on all efforts to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID ..... | \$104,291,771 |
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**BOARD OF LIBRARY COMMISSIONERS.**


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| 7000-9101 | For the operation of the board of library commissioners .....   | \$1,579,876  |
| 7000-9401 | For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate under clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts and their residents; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.4 cents for each resident of the commonwealth ..... | \$12,516,000 |
| 7000-9402 | For the talking book library at the Worcester public library .....  | \$482,264    |
| 7000-9406 | For the Perkins braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency .....  | \$2,745,774  |
| 7000-9501 | For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years  |              |

immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws for fiscal year 2021 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under item 7000-9501 of section 2 of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation

..... \$10,059,081

7000-9506 For the technology and automated resource sharing networks..... \$4,259,000

7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall continue its work as a public-private partnership..... \$225,000

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## EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

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### Office of the Secretary.

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7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements. .... \$2,331,480

7002-0025 For operational support grants to community action agencies; provided, that criteria for the distribution of the grants, including minimum or maximum grant size, eligible uses and any relevant reporting and accountability measures, shall be developed jointly with the Massachusetts Association for Community Action, Inc. or MASSCAP; provided further, that the grants shall be used to assist the agencies in their mission to assist residents of the commonwealth living with low incomes to stabilize their lives and achieve economic prosperity and in creating and expanding opportunity for those residents in the neighborhoods and municipalities where they live and work; and provided further, that, funds appropriated for this item shall not revert but shall be made available for this item in fiscal year 2022 ..... \$5,000,000

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system..... \$3,194,089

7002-0036 For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce

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|           | development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing .....  | \$2,500,000 |
| 7002-0040 | For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$4,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, non-profit community development financial institutions certified by the United States Department of the Treasury or non-profit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that not later than January 15, 2021 the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses detailing the: (a) community development corporations that received grants in fiscal year 2020; (b) community development corporations that received or are expected to receive grants in fiscal year 2021; and (c) criteria that were considered in the distribution of these grants ..... | \$4,000,000 |
|           | General Fund .....  | 75.00%      |
|           | Gaming Economic Development Fund .....  | 25.00%      |
| 7002-1502 | For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws; provided, that \$750,000 shall be expended on a neighborhood stabilization initiative to assist local governments and their non-profit partners to implement strategic neighborhood revitalization initiatives; provided further, that the Initiative shall be developed in consultation with the Massachusetts Association of Community Development Corporations and The Massachusetts Institute for a New Commonwealth, Inc. and shall focus on identifying and implementing strategies for reclaiming vacant, abandoned and blighted properties and restoring them to productive use as homeownership opportunities or rental housing, as well as on capacity-building at the local level to address this need .....   | \$1,000,000 |
| 7002-1508 | For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that all funds shall be expended for paid  |             |



internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on economic development and emerging technologies, not later than June 15, 2021; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2022 ..... \$1,500,000

7002-1509 For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to item 7007-0932 of section 2A of chapter 123 of the acts of 2006, as amended by section 36 of chapter 112 of the acts of 2010, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship ..... \$50,000

7002-1512 For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws ..... \$500,000

7002-2020 For a transfer to Massachusetts Growth Capital Corporation established in section 2 of chapter 40W of the General Laws for economic recovery programs with a focus on Main Streets, small businesses and jobs; provided, that \$17,500,000 shall be expended for grants to support small businesses negatively impacted by the 2019 novel coronavirus, also known as COVID-19; provided further, that eligible grant applicants shall have not more than 50 employees; provided further, that grants may be used for employee payroll and benefit costs, mortgage interest, rent, utilities and interest on other debt obligations; provided further, that priority in awarding grants shall be given to: (a) businesses that focus on reaching underserved markets; (b) minority-owned, women-owned and veteran-owned businesses; and (c) businesses that have not received aid from federal programs related to the 2019 novel coronavirus; provided further, that \$3,850,000 shall be expended for small business technical assistance and grants that focus on the needs of women-owned and minority

business enterprises, including the extension of online and digital tools for small businesses; provided further, that \$17,500,000 shall be expended for a program to provide matching grants to community development financial institutions certified by the United States Treasury or community development corporations certified under chapter 40H of the General Laws to enable the community development financial institution or community development corporation to leverage federal or private investments for the purpose of making grants or loans to small businesses, including but not limited to businesses owned by women, veterans, minorities and immigrants; provided further, that \$7,500,000 shall be expended for matching grants to low- and moderate-income entrepreneurs to acquire, expand, improve or lease a facility, to purchase or lease equipment or to meet other capital needs of a business with not more than 20 employees and annual revenues not exceeding \$ 2,500,000; and provided further, that preference for said matching grants shall be given to businesses located in low or- moderate income areas or owned by women, veterans, minorities or immigrants ..... \$46,350,000

General Fund ..... 77.41%  
 Marijuana Regulation Fund ..... 22.59%

#### **Department of Housing and Community Development.**

7004-0001 For the commission on Indian affairs ..... \$136,394

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the director of housing and community development may enter into an interdepartmental service agreement with

the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than December 30, 2020 the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds, which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2020 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that such offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other cities or towns that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than January 15, 2021, the department shall submit a report to the house and senate committees on ways and means which shall include a spending and operational plan for maintaining in-person offices and detailing any plans the department may have to make greater use of telephonic service delivery to augment in-person services; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements ..... \$7,528,502

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel ..... \$6,098,712

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible

for assistance through a temporary emergency family shelter shall include: (i) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (A) foreclosure; (B) condemnation; (C) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (D) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined in 760 CMR 67.06(1)(b) and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that not later than March 2, 2021, the department shall submit a report to the house and senate committees on ways and means detailing expenditures under the previous proviso including the number of families who received emergency assistance; provided further, that nothing herein contained shall require that emergency assistance be provided to a family that, on the date of application for emergency assistance, has other feasible housing as defined in 760 CMR 67.06(1)(b); provided further, that at least annually, the department shall provide training to relevant staff to ensure compliance with legal requirements related to eligibility for the emergency housing assistance program, including eligibility based on a family having no other feasible alternative housing as defined in 760 CMR 67.06(1)(b); provided further, that the department shall collaborate with the executive office of health and human services, the interagency council on housing and homelessness and family homelessness service providers on strategies and best practices for prevention of family homelessness; provided further, that the health and safety risk shall be determined by the department of children and families or other department approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item;

provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2021; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 4 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept

verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that not later than February 3, 2021 the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on: (A) applications for services provided for in this item and in item 7004-0108; (B) front-door entries into the emergency assistance system; (C) diversions as a result of HomeBASE household assistance; (D) exits through at-fault termination; (E) exits because the household is no longer income eligible; (F) exits through HomeBASE household assistance; and (G) exits to another subsidized housing program; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (1) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (2) the average, minimum and maximum cost per family of such assistance; (3) the number of families served who required further assistance at a later date; (4) the type of assistance later required and provided; (5) the total number of families receiving benefits under 7004-0101 that have received assistance under 7004-1018 during the previous 3 years; (6) the number of children served broken down by age; (7) the number of applications from households that became homeless within 12 months of depleting their HomeBASE assistance under item 7004-0108; (8) the reasons for homelessness in the applications received under clause (7); and (9) the number of applications received under said clause (7) that are denied; provided further, that the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined to be at a substantial health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (d) the standards used to determine a substantial health and safety risk; provided further, that the department shall report quarterly to the house and senate committees on ways and means on: (i) the number of families that applied for a transfer from their current shelter placement to a unit that can accommodate their disability-related needs, delineated by reason for the application; (ii) the number of families whose applications for reasonable accommodation have been approved but that are waiting for transfer due to lack of available units able to accommodate their disability-related needs; (iii) the number of families

currently in shelter units located more than 20 miles away from their home community; (iv) the number of families with at least 1 child who attends a school other than the child's school of origin as a result of placement in a shelter unit outside of their home community; and (v) the average number of days that families spend in placements under the circumstances described in clauses (ii) to (iv), inclusive, before being transferred to a shelter unit for which none of the circumstances in said clauses (ii) to (iv), inclusive, apply; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that funds shall be expended on shelter units suitable to meet the needs of households with disabilities requiring reasonable accommodation; provided further, that not less than \$125,000 shall be expended for technical assistance by Homes for Families, Inc.; and provided further, that up to \$1,880,995, appropriated for this item in fiscal year 2020 shall not revert but shall be made available for the purposes of this item in fiscal year 2021 ..... \$179,904,755

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (a) each contracted service provider; (b) the amount of the contracts; (c) a description of the services to be provided; and (d) the date upon which each contract was executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; and provided further, that programs currently providing shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters ..... \$56,355,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of housing and community development and the chairs of the house and senate committees on ways and means not later than January 8, 2021 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any cost-savings in other state-funded programs; and provided further, that funds shall be expended on a

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|           | <p>statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care any projected cost-savings in other state-funded programs</p> <p>..... \$3,890,000</p>   |
| 7004-0106 | <p>For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc. .... \$250,000</p>  |
| 7004-0108 | <p>For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, Central Massachusetts</p> |



Housing Alliance, Inc., Community Teamwork Inc., the Housing Assistance Corporation; the Franklin county regional housing and redevelopment authority; Way Finders, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2020 the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include: (a) the number of families served; (b) the type of assistance given; (c) the number of families assisted through this program; (d) the average, minimum and maximum cost per family of such assistance; and (e) the total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 3 years; provided further, that funds shall be expended under item 7004-0108 for families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; and provided further, that up to \$1,900,440 appropriated for this item in fiscal year 2020 shall not revert but shall be made available for the purposes of this item in fiscal year 2021 ..... \$25,825,000

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| 7004-0202 | For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs shall be administered by direct service providers contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance and permanent supportive housing; provided further, that not later than January 1, 2021 the department shall file a report to the house and senate committees on ways and means on: (a) the total number of people served; (b) the total number of people transitioned into permanent housing; and (c) the types of programs implemented; and provided further, that the department may, for the duration of the response to the COVID-19 health crisis, expend unused funds to support line item 7004-0102 in providing temporary emergency shelter to homeless individuals .....  | \$5,000,000 |
| 7004-1010 | For the down payment assistance program administered by the Massachusetts Housing Finance Agency .....  | \$5,000,000 |
| 7004-3036 | For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional non-profit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that the department shall report to the house and senate committees on ways and means not later than January 1, 2021 on possible savings and efficiencies that may be realized through the consolidation of said services ..... | \$4,000,000 |
| 7004-3045 | For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member is directly related to the reason for eviction .....   | \$1,500,000 |
| 7004-4314 | For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws .....   | \$3,000,000 |
| 7004-9005 | For subsidies to housing authorities and non-profit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, families and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units that are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2020 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the  |             |

first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2021 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs ..... \$80,000,000

General Fund ..... 89.31%  
Local Capital ..... 10.69%

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department ..... \$1,000,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department may require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that the department shall pay agencies

not less than \$50 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2020 if said participant's annual eligibility recertification date occurs between June 30, 2020 and September 1, 2020 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department's approved monthly rent limits for mobile vouchers shall not be less than the current area-wide fair market rent based on unit size as established annually by the United States Department of Housing and Urban Development; provided further, that the requested rent level for mobile vouchers shall be determined reasonable by the administering agency; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 14, 2020 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the: (a) number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality (b) number of distributed vouchers available to be utilized; (c) average number of days that it takes for a family to utilize a voucher after receiving it from the administering agency; (d) average number of days that it takes for project-based vouchers awarded by the department to be utilized after the award is made; (e) the number and type of new vouchers issued after July 1, 2020; and (f) number of families waiting for a rental voucher; provided further, that the report shall comply with state and federal privacy standards; provided further, that the department shall

expend funds from this item for costs related to the completion of the voucher management system; provided further, that the department will complete and implement the voucher management system not later than June 30, 2021; and provided further, that up to \$9,498,706 appropriated for this item in fiscal year 2020 shall not revert but shall be made available for the purposes of this item in fiscal year 2021 .....\$125,500,000

- 7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that not later than December 15, 2020, the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity; and provided further, that up to \$1,904,995 appropriated for this item in fiscal year 2020 shall not revert but shall be made available for the purposes of this item in fiscal year 2021 .....\$6,224,775
- 7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item .....\$10,548,125
- 7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,598,163

from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,598,163

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$10,000 in any 12-month period provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, including a breakdown by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that not less than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; provided further, that not less than \$7,000,000 shall be expended to continue funding a rental and mortgage arrearage assistance program for households whose incomes are at or below 50 per cent of the area median income and who are at risk of eviction or foreclosure within the next 12 months; provided further, that for the purposes of this program, to receive cash benefits or other services, it is not necessary for a household

to be subject to summary process under chapter 239, and risk of eviction or foreclosure may be determined by documentation from the landlord or mortgage lender verifying outstanding rent or mortgage, including any interest, fees, or penalties, and documentation from the head of household demonstrating the household's current inability to pay said amounts; provided further, that the department shall ensure that not less than 50 per cent of the funds be provided to households with incomes not greater than 30 per cent of area median income; provided further, that eligible households shall include, but not be limited to, families with children under the age of 21, elders, persons with disabilities and unaccompanied youth; provided further, that services and cash benefits under the arrearage program shall be made available to households for the prevention of the loss of subsidized or unsubsidized housing; provided further, that cash benefits shall not exceed the actual liability or four times the monthly rental or mortgage liability, whichever is less; provided further, that such benefits shall be paid directly to the landlord or mortgage lender; provided further, that in administering the program, the department shall coordinate with the department of transitional assistance, member agencies and offices of the Massachusetts interagency council on housing and homelessness and the agencies contracted to administer the residential assistance for families in transition program on behalf of eligible households served by those agencies and offices so as to streamline the application process, provide additional support services and better promote upstream homelessness prevention and housing stability; provided further, that the department shall by December 30, 2020 issue a report on the rental and mortgage arrearage assistance pilot program funded by this item; provided further, that the report shall be submitted to the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on housing and the house and senate clerks; provided further, that the report shall include but not be limited to the following information: (a) the number of applications requested, the number of applications completed, the number of applications approved; (b) the number of applications rejected and the reasons for denial; (c) the household income and demographic information for each qualifying household and its members; provided further, that this information shall be provided by zip code and cumulatively; and (d) the monthly rent or mortgage liability for each qualifying household and the amount of each arrearage payment; provided further, that if there is a conflict between the provisions of this item and the provisions established by the department as part of any upstream rental arrearage assistance pilot program previously approved, the provisions of this section shall control, including but not limited to, eligibility standards, documentation requirements, and benefit caps; provided further, that in addition to the amount appropriated in this item, \$4,700,000 from the Housing Preservation and Stabilization Trust Fund established under section 60 of chapter 121B of the General Laws shall be made available to this item in addition to the amount appropriated; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually..... \$50,000,000

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**Office of Consumer Affairs and Business Regulation.**

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| 7006-0000 | For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit ..... | \$1,304,849 |
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7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$500,000

#### **Division of Banks.**

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws ..... \$19,675,873

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$2,850,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that not less than \$1,300,000 shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and at least 10 foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,850,000

#### **Division of Insurance.**

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions ..... \$14,575,751



7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws ..... \$1,060,793

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**Division of Professional Licensure.**

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7006-0040 For the operation and administration of the division of professional licensure ..... \$6,305,132

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$16,034,593 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; provided further, that in fiscal year 2021 the division shall employ at least as many elevator inspectors as were employed in fiscal year 2020; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system..... \$16,034,593

7006-0151 For the division of professional licensure which may expend not more than \$475,642 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$475,642

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**Division of Standards.**

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7006-0060 For the operation of the division of standards..... \$638,656

7006-0064 For the division of standards' oversight of motor vehicle repair shops..... \$320,000

7006-0065 For the division of standards which may retain not more than \$507,468 from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said

chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$507,468

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division ..... \$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$58,751

#### **Department of Telecommunications and Cable.**

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2021 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item ..... \$2,970,097

#### **Massachusetts Office of Business Development.**

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries ..... \$1,498,161

7007-0500 For the operation and maintenance of the Massachusetts Biomedical Initiatives, Inc., for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth; provided, that the institute, in collaboration with the office of business development, shall expend not less than \$250,000 for initiatives to increase diversity in the fields of life sciences and biotechnology in the commonwealth; provided further, that such initiatives may include, but not be limited to: (a) investments in minority-owned businesses; (b) grants to school districts with significant minority student populations for the development of curricula, purchase of equipment and the provision of internships; (c) planning and implementation of strategies to recruit, develop and retain a diverse workforce in the fields of life sciences and biotechnology; and (d) identifying structural and cultural obstacles to the full inclusion of diverse population in the life sciences and biotechnology field, along with

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|           | recommendations for removing those obstacles; provided further, that the institute shall issue a report to the house and senate committees on ways and means not later than January 29, 2021 on the development, implementation and success of these initiatives, including the disbursement of funds to specific entities as defined in this item; and provided further, that the institute shall seek out private funds necessary to match contributions equal to \$1 for every \$1 contributed by this item.....   | \$750,000   |
| 7007-0800 | For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but shall not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense..... | \$1,426,222 |
| 7007-0801 | For microlending grants which shall be issued to established United States Treasury-certified community development financial institutions and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities .....   | \$600,000   |
| 7007-0952 | For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than January 29, 2021 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo .....   | \$4,600,000 |
| 7007-1641 | For a grant for the Smaller Business Association of New England, Inc, for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to   |             |

prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England, Inc, shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through said program, including administrative costs..... \$250,000

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**Massachusetts Marketing Partnership.**


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7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2021 ..... \$163,176

7008-1300 For the operation of the Massachusetts international trade office ..... \$124,204

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**


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**Office of the Secretary.**


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7003-0100 For the operation of the executive office of labor and workforce development..... \$714,152

7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, information technology, legal, procurement and asset management; provided further, that the office of the secretary shall, in consultation with the comptroller, develop a detailed plan for the expenditure of said funds, and for increasing efficiency and reducing costs through shared services; provided further, that the secretary and comptroller shall jointly submit the report to the house and senate chairs of the joint committee on labor and workforce development, and the chairs of the house and senate committees on ways and means; and provided further, that the report shall be submitted not later than December 30, 2020..... \$11,972,362

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (a) job training for former prisoners in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and

programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private non-profit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2021 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework..... \$1,500,000

General Fund ..... 66.67%  
Marijuana Regulation Fund ..... 33.33%

7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, health care and information technology industries ..... \$490,000

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**Department of Labor Standards.**

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7003-0200 For the operation of the department of labor standards ..... \$3,536,253

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$413,297 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws ..... \$413,297

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**Department of Labor Relations.**

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7003-0900 For the operation of the department of labor relations..... \$2,849,668

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire ..... \$250,000

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**Department of Career Services.**

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7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2021, prior appropriation continued ..... \$19,339,000

General Fund ..... 83.10%  
Gaming Economic Development Fund ..... 16.90%

7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, Massachusetts department of transportation and executive office

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|           | of public safety and security; provided, that funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (a) transportation; and (b) child care ..... | \$1,000,000 |
| 7003-0606 | For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies .....   | \$2,000,000 |
| 7003-0607 | For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.....  | \$250,000   |
| 7003-0800 | For the operation of the MassHire Department of Career Services; provided, that funds may be expended for the MassHire Workforce System .....  | \$2,064,979 |
| 7003-0803 | For the one-stop career centers.....   | \$3,960,051 |
| 7003-1206 | For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations.....   | \$1,400,000 |
| 7003-1207 | For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion, and job training with a focus on pathways to quality careers through traditional and non-traditional apprentice and pre-apprenticeship training.....   | \$150,000   |

#### **Department of Industrial Accidents.**

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| 7003-0500 | For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 1, 2021 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for |
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associated indirect and direct fringe benefit costs from assessments levied  
under section 65 of chapter 152 of the General Laws ..... \$19,438,736

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## EXECUTIVE OFFICE OF EDUCATION.

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### Office of the Secretary of Education.

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| 7009-1700 | For the operation of information technology services within the executive office of education .....  | \$18,833,481 |
| 7009-6379 | For the operation of the office of the secretary of education .....  | \$2,189,528  |
| 7009-6600 | For the development and initial implementation of high-quality early college programs; provided, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that priority shall be given to programs that serve students who are currently underrepresented in college ..... | \$2,500,000  |

### Department of Elementary and Secondary Education.

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| 7010-0005 | For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives .....   | \$11,716,167 |
| 7010-0012 | For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that not later than January 15, 2021 the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the impact of the grant program on student outcomes, the expenditure of funds by districts and the extent to which the services rendered by METCO support the goals of the grant program ..... | \$25,600,000 |
| 7010-0033 | For a literacy and early literacy grant program; provided, that not less than \$600,000 shall be expended for Reading Recovery; provided further, that   |              |

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|           | programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department; and provided further, that funds provided to Bay State Reading Institute in fiscal year 2020, may be expended through June 30, 2021 .....  | \$2,014,731 |
| 7010-1193 | For grants to support civics education programs; provided, that not less than \$500,000 shall be expended for the implementation of a program to support civics education learning opportunities in coordination with the John Fitzgerald Kennedy Library Foundation, Incorporated, that focuses on underserved communities across the commonwealth; provided further, that not less than \$500,000 shall be expended for the Edward M. Kennedy Institute for the United States Senate, Inc. to expand civics education programs, including investments in curriculum and technology .....   | \$1,000,000 |
| 7010-1194 | For the implementation of a competitive grant program to school districts to support the implementation of the financial literacy standards in kindergarten to grade 12, inclusive, authorized by section 1Q of chapter 69 of the General Laws; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (a) include training and development programs to assist teachers in incorporating appropriate financial literacy concepts into classroom curriculum; and (b) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and non-profit institutions .....   | \$250,000   |
| 7010-1202 | For the implementation of the Massachusetts Digital Literacy Now grant program to establish and promote digital literacy and computer science education in public schools in kindergarten through grade 12; provided, that the department shall consult with the Massachusetts Association of School Superintendents, Inc.; provided further, that the plan shall consider computer usage and access in low-income, urban, suburban and rural communities; and provided further, that a report shall be filed not later than December 31, 2020 with the house and senate committees on ways and means and the joint committee on education that includes a 3-year strategic plan, annual goals and progress in achieving those goals .....   | \$1,000,000 |
| 7027-0019 | For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and |             |



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|           | businesses to ensure that students serve productively on the job; and provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the two programs .....   | \$6,000,000 |
| 7027-1004 | For services that improve outcomes for English language learners, including, but not limited to, English language language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English learners; provided further, that funds may be expended to administer the requirements outlined in chapter 138 of acts of 2017; provided further, that funds shall be expended on grants to high-quality, intensive English language learning programs in districts serving Gateway Cities; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months .....   | \$4,533,474 |
| 7028-0031 | For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in houses of correction; provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings .....  | \$8,430,007 |
| 7035-0001 | For a program to be run by the department of elementary and secondary education for planning grants and implementation grants for regional and local partnerships to expand existing and develop new career and technical education programs .....   | \$1,500,000 |
| 7035-0002 | For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations that have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that funds shall be expended to reduce the waitlist of students for English language learning services; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult |             |

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|           | basic education programs and services; provided further, that funds shall continue to be expended on phase two pay-for-performance contracts based on outcomes-based contract measuring and funding services that result in employment and wage gains, and which require bridge funding while final performance results are analyzed; provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services; provided further, that, funds appropriated for this item shall not revert by shall be made available for this item in fiscal year 2022.....  | \$46,045,000 |
| 7035-0006 | For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item.....  | \$82,178,615 |
| 7035-0008 | For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that not later than February 17, 2021, the department shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2022; provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item .....  | \$13,449,605 |
| 7035-0035 | For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (a) open access to courses; (b) identifying underserved students and increasing their rates of participation in advanced placement courses; (c) equipment and supplies for new and expanded advanced placement courses; (d) support for the costs of advanced placement exams; and (e) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2020-2021 school year to cover costs expended between August 1, 2020 and July 31, 2021; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months..... | \$3,292,809  |
| 7053-1909 | For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the Richard B. Russell National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations;  |              |

provided further, that all cities and towns shall publish and disseminate meal charge policies in accordance with United States Department of Agriculture guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2020-2021 school year, but not later than September 30, 2020 ..... \$5,314,176

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2021; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that not later than March 30, 2021 the department shall select grantees for the program authorized by this item; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that not later than November 16, 2020 , the department shall select school sites for programs authorized by this item and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 6, 2021; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that not later than December 30, 2020 the department of elementary and secondary education shall report to the senate and house committees on ways and means on the status of school district compliance with this requirement including, but not limited to, all data regarding breakfast-delivery models utilized and participation rates; provided further, that not less than \$600,000 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued ..... \$4,916,445

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 ..... \$5,283,651,632

General Fund .....99.71%  
 Education Fund .....0.29%

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that notwithstanding provisions to the contrary in section 5A of chapter 71B of the General Laws or section 27 of chapter 132 of the acts of 2019, the reimbursed threshold for approved costs shall be those costs that exceed 4 times the state average per pupil foundation budget in fiscal year 2020 and no costs of required out-of-district transportation associated with implementing individual education plans of students receiving special education services pursuant to said chapter 71B shall be eligible for reimbursement; provided further, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2020 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$10,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (a) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Access Center repository; and (b) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2021 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2020 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2021 or

other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2020 claims; provided further, that if the fiscal year 2020 claims are found to be inaccurate, the department shall recalculate the fiscal year 2021 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 28, 2021 on the results of the audit; provided further, that not later than February 15, 2021, the department shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2021; and provided further, that not less than \$300,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through the Massachusetts chapter of Best Buddies International .....\$328,362,411

- 7061-0027 For one-time grants to school districts in the commonwealth for additional assistance in 2019 novel coronavirus prevention in those districts, and related efforts to maintain and increase educational quality during the pandemic; provided, that each district shall receive a grant amount equal to the sum of \$25 multiplied by the district's foundation enrollment plus \$75 multiplied by the district's low income enrollment, as calculated under section 3; provided further, that eligible expenses shall include, but not be limited to, personal protective equipment, hygienic supplies, costs associated with socially distanced onsite learning, remote learning, or hybrid approaches as determined by the district, and any expenses required to ensure that low income and other vulnerable students receive assistance and support that provides them equal access to educational opportunities, including but not limited to, assistance overcoming technological hurdles to learning, and access to social services, mental health, and behavioral health resources to address the potential trauma and other effects of the pandemic on students; provided further, that the department shall issue a preliminary report on the program's implementation to the joint committee on education and the house and senate committees on ways and means not later than February 1, 2021, and a final report not later than April 15, 2021; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary .....\$50,000,000
- 7061-0029 For the office of school and district accountability established under section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2021 .....\$1,016,512
- 7061-9010 For fiscal year 2021 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital facilities component included in the charter school tuition amount for

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|           | commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per-pupil capital facilities component of the commonwealth charter school tuition rate for fiscal year 2021 shall be \$938; provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the per-pupil capital facilities component; (b) the 100 per cent increase reimbursement; and (c) the remaining increase reimbursements, beginning with the most recent year ..... \$117,357,887   |
| 7061-9200 | For the department's education data analysis and support for local districts ..... \$578,231   |
| 7061-9400 | For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that funds may be expended for any further exams approved by the board under said sections; provided further, that funds may also be expended on the development and implementation of related curriculum standards and instructional support; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2020-2021 school year; provided further, that funding may be expended for the development of new high school assessments and assessments in history and social science; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of said section 1I of said chapter 69 ..... \$32,235,270 |
| 7061-9406 | For a statewide college and career readiness program implemented by JFYNetWorks, a nonprofit corporation, to (a) maintain the JFYNet college and career readiness program to administer diagnostic and college placement tests in high schools; and (b) provide individualized online instructional curricula to strengthen the skills measured by the tests; provided, that JFYNetWorks, shall allocate not less than 50 per cent of the amount appropriated herein for the purposes of providing academic support to prepare students to demonstrate high school competency on the Massachusetts Comprehensive Assessment System 2.0 examination ..... \$875,000   |
| 7061-9408 | For targeted assistance and support to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been identified as in need of "focused support" or "targeted support" within the state's framework for accountability and assistance under departmental regulations; provided, that no funds shall   |

be expended in any school or district that fails to file a comprehensive school or district plan under section 11 of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted assistance unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan that addresses the needs of the district as determined by the department; provided further, that grants made under this item shall be awarded in coordination with the departments of early education and care and higher education; provided further, that funds shall be available for the establishment of a new school leadership initiative through cohort-based training and coaching; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of the materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools, and which demonstrate innovative approaches that have improved student performance, including but not limited to partnerships between community-based organizations and school districts; provided further, that not later than January 11, 2021, the department shall issue a report describing and analyzing all targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary ..... \$14,077,049

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2020 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications,

preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that not later than December 30, 2020, that the department shall review all qualified proposals and award approved grants; and provided further, that appropriated funds may be expended for programs or activities during the summer months..... \$12,589,278

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$2,300,000 for teacher preparation and certification services from fees related to such services; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,300,000

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model; provided further, that not later than April 1, 2021, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of youths served per high school; (b) outcomes measured for youths; and (c) recommendations for new recovery high schools in fiscal year 2022 and fiscal year 2023; and provided further, that not less than \$100,000 shall be expended for the implementation of recovery high schools ..... \$2,600,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively and that support quality enhancements and increased access to after-school and summer learning programs by public and non-public schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all



public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children for whom English is a second language, and children identified as economically disadvantaged; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school time programs; provided further, that not later than September 30, 2020, the department of elementary and secondary education shall select the grant recipients and shall report on the preliminary results of said grants not later than January 11, 2021 to the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that funds shall be expended for the continued operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; and provided further, that not later than June 30, 2021, the grantee shall file a report with the house and senate committees on ways and means on the effects of the pilot program on students participating in the programs partnered with the school districts .....\$10,577,017

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities under said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed under section 1I of chapter 69 of the General Laws; provided further, that not later than January 11, 2021, grant awards shall be allocated by the department to schools and school districts; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert to the General Fund but shall be made available for this item until June 30, 2022.....\$510,685

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| 7061-9619 | For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium.....   | \$1         |
| 7061-9624 | For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the institute shall not be required to expend any funds for the cost of these students while in attendance at the institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars.....   | \$1,500,000 |
| 7061-9626 | For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, workforce training and skills development to youth.....  | \$2,400,000 |
| 7061-9634 | For Mass Mentoring Partnership, Inc., which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that not later than March 16, 2021, Mass Mentoring Partnership, Inc. shall submit a report to the department of elementary and secondary education detailing the impact of the grants, expenditure of funds and the amount and source of matching funds raised .....  | \$1,000,000 |
| 7061-9650 | For the Supporting Healthy Alliances Reinforcing Education (SHARE) grant program to provide integrated student wellness grant program to assist schools with addressing non-academic barriers to student success; provided, that grants shall be used to support school districts establishing an infrastructure to facilitate integrated coordination of school and community-based resources, including but not limited to, social services, mental health, and behavioral health resources; provided further, that not less than \$1,000,000 shall be awarded by the department to schools and school districts serving high percentages of low-income students; provided further, that said supports may include funding to assist public school districts in contracting with licensed community-based health care service providers, including mental and behavioral health providers; provided further, that said program shall be administered by the department of elementary and secondary education in coordination with the executive office of health and human services; provided further, that the department shall prioritize applications for such services that are submitted by school districts whose applications are consistent with infrastructure and coordination efforts linking schools to community-based resources in accordance with item 7061-9612 of section 2 of chapter 154 of the acts of 2018; provided further, that such support grants may be expended to |             |

assist school districts in connecting students with community-based services to maximize coordination with service providers and establish more comprehensive continuums of care; provided further, that such grants may also be expended to support increased professional development opportunities for public school employees to identify students in need of mental and behavioral health support; provided further, that the department shall issue a report not later than December 31, 2020 outlining all student supports efforts funded by this item; provided further, that the report shall be provided to the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means, and the house and senate chairs of the joint committee on education; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until August 31, 2021; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary ..... \$2,000,000

7061-9809 For school district regionalization grants to regional school districts and school districts considering forming a regional school district or regionalizing services; provided, that funds may be expended on study and planning grants to allow for the creation of new regional school districts or the expansion of existing regions, on implementation and start-up grants to cover first year costs associated with the transition to a new or expanded regional school district, or for grants to study, plan, and implement innovative shared services plans in areas where regionalization is not appropriate, but where regionalized services could provide significant savings; provided further, that preference may be given in awarding these grants to districts and municipalities with significant enrollment decline, under-utilization of existing school space, or where the regionalization proposal will produce significant expansion of available academic resources and supports as a result of cost savings ..... \$500,000

7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (a) organize local coalitions dedicated to preventing child sexual abuse in schools; (b) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (c) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse ..... \$250,000

7061-9814 For a competitive grant program to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of low income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be

awarded to programs that: (a) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (b) are research-based summer programs; and (c) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions; and provided further, that appropriated funds may be expended for programs or activities during the summer months ..... \$1,000,000

**Department of Higher Education.**

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be not more than the amount appropriated in this item; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance ..... \$3,436,847

7066-0009 For the New England Board of Higher Education ..... \$368,250

7066-0015 For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws ..... \$1,450,000

7066-0016 For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching 18 years of age or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond 18 years of age to qualify for such aid; provided further, that said

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|           | aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support .....   | \$1,485,000 |
| 7066-0019 | For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....   | \$3,000,000 |
| 7066-0021 | For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education .....  | \$7,294,911 |
| 7066-0025 | For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that engage surrounding communities with high-quality educational programs; provided further, that not later than January 29, 2021, the department of higher education shall file a report with the house and senate committees on ways and means detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months .....  | \$2,552,157 |
| 7066-0036 | For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and |             |

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|           | provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact not later than September 30, 2021 .....   | \$4,750,000 |
| 7066-0040 | For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that not less than \$250,000 shall be expended for Jewish Vocational Services with a targeted focus on academic and coaching support for immigrants and refugees; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college and that the program shall deliver to the joint committee on education and the house and senate committees on ways and means not later than February 17, 2021, an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that appropriated funds may be expended for programs or activities during the summer months .....  | \$500,000   |
| 7066-1400 | For additional operational funding for state universities; provided, that funds from this account shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 2, 2021 the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education.....  | \$5,469,870 |
|           | General Fund .....  | 62.12%      |
|           | Education Fund .....  | 37.88%      |
| 7066-9600 | For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that such students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports |             |

college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (a) providing funds to retain employment specialists; (b) assisting students in meeting integrated competitive employment and other transition-related goals; (c) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that not later than January 11, 2021, the department of higher education shall select grant recipients; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than March 15, 2021; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months ..... \$2,002,977

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for the MASSGrant or MASSGrant Plus programs in an amount not less than \$10,000,000 above the amount made available in fiscal year 2020; provided further, that funds from this item shall be made available for the Gilbert Grant in an amount not less than \$4,400,00 above the amount made available in fiscal year 2020; provided further, that funds from this item shall be made available for early educator scholarships and the Journey into Education and Teaching program in amounts not less than the amounts made available

in fiscal year 2020; and provided further, that not less than \$330,000 shall be made available for One Family, Inc. .... \$120,000,000

General Fund ..... 93.75%  
Gaming Economic Development Fund ..... 6.25%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance ..... \$1,500,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; provided further, that the school may work in consultation with the Norfolk county agricultural high school on veterinary programs; provided further, that the school may work in consultation with the Bristol county agricultural high school on veterinary programs; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans ..... \$5,500,000

7100-4000 For funding to community college campuses; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education ..... \$5,883,238

General Fund ..... 64.78%  
Education Fund ..... 35.22%

7100-4001 For Supporting Urgent Community College Equity through Student Services (SUCCESS) grants to community colleges to provide wraparound supports and services to improve outcomes for their most vulnerable populations including, but not limited to, low-income, first-generation, minority, and disabled students and lesbian, gay, bisexual,



transgender, queer and questioning students; provided, that funds shall be disbursed based on a formula and criteria developed in consultation with the Massachusetts Association of Community Colleges; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops, field trips to 4-year schools, and targeted academic, career, transfer, and scholarship advising; provided further, that not later than April 1, 2021, the department shall report to the joint committee on higher education and the house and senate committees on ways and means on the progress made on implementing and funding this program, including any regulations, guidelines, or criteria used to distribute the funds, and on the final distribution of funds to campuses; and provided further, that funds appropriated for this item shall not revert but shall be made available for this item in fiscal year 2022.....\$7,000,000

Marijuana Regulation Fund.....100%

7518-0120 For state university and community college collaboration and efficiency efforts through the Partnership to Advance Collaboration and Efficiencies initiative .....\$300,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities .....\$5,317,214

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**University of Massachusetts.**

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7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions that are integral to the educational mission of the university; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if, as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to any of said institutions, the university shall issue a report detailing: (a) the reasons for said reductions; (b) all steps taken to avoid such reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (c) a mitigation plan to ameliorate the effects on students and university staff of such reductions, for which input from students and university staff shall be solicited; provided further, that the report shall be provided to the joint committee on higher education and the house and senate committees on ways and means not less than 120 days before any such funding reduction or institutional closure; provided further, that not later than January 4, 2021, the University of Massachusetts at Boston shall submit a report to the joint committee on higher education and the house and senate committees on ways and means detailing the progress made implementing the April 2019 taskforce on centers and institutes' recommendations; and provided further, that the university shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River.....\$560,454,919

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| General Fund .....   | 99.26% |
| Education Fund ..... | 0.74%  |

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| 7100-0700 | For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws; provided, that not less than \$200,000 shall be expended for the pre-release Massachusetts Prisoner Re-entry Mediation Program ..... | \$1,290,000 |
| 7100-0901 | For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws .....   | \$2,000,000 |

**State Universities.**


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| 7109-0100 | For Bridgewater State University .....              | \$50,176,535 |
| 7110-0100 | For Fitchburg State University .....                | \$33,197,515 |
| 7112-0100 | For Framingham State University .....               | \$32,545,150 |
| 7113-0100 | For the Massachusetts College of Liberal Arts ..... | \$18,354,298 |
| 7114-0100 | For Salem State University .....                    | \$50,183,983 |
| 7115-0100 | For Westfield State University .....                | \$30,592,953 |
| 7116-0100 | For Worcester State University .....                | \$30,071,800 |
| 7117-0100 | For the Massachusetts College of Art .....          | \$20,413,215 |
| 7118-0100 | For the Massachusetts Maritime Academy .....        | \$18,974,172 |

**Community Colleges.**


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| 7502-0100 | For Berkshire Community College .....  | \$12,133,233 |
| 7503-0100 | For Bristol Community College .....  | \$23,400,891 |
| 7504-0100 | For Cape Cod Community College .....   | \$13,701,230 |
| 7505-0100 | For Greenfield Community College .....   | \$11,665,050 |
| 7506-0100 | For Holyoke Community College .....  | \$22,697,040 |
| 7507-0100 | For Massachusetts Bay Community College .....  | \$17,779,140 |
| 7508-0100 | For Massasoit Community College .....  | \$23,764,288 |
| 7509-0100 | For Mount Wachusett Community College .....  | \$16,214,046 |
| 7509-0101 | For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in north central |              |

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|           | Massachusetts, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center.....   | \$150,000    |
| 7510-0100 | For Northern Essex Community College .....   | \$21,986,041 |
| 7511-0100 | For North Shore Community College.....   | \$24,154,641 |
| 7512-0100 | For Quinsigamond Community College .....   | \$23,485,425 |
| 7514-0100 | For Springfield Technical Community College.....   | \$27,976,804 |
| 7515-0100 | For Roxbury Community College .....  | \$11,744,587 |
| 7515-0120 | For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College .....   | \$925,000    |
| 7515-0121 | For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$529,843    |
| 7516-0100 | For Middlesex Community College .....  | \$26,169,599 |
| 7518-0100 | For Bunker Hill Community College.....   | \$29,224,168 |

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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| 8000-0038 | For the operation of a witness protection program under chapter 263A of the General Laws .....   | \$250,000 |
| 8000-0070 | For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission..... | \$128,780 |
| 8000-0202 | For the purchase and distribution of sexual assault evidence collection kits .....   | \$86,956  |
| 8000-0600 | For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal Planning and Administration Grant                |           |

under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriffs' departments, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements ..... \$3,614,795

8000-0655 For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (a) are community-based nonprofit programs; (b) have a demonstrated commitment from the department of correction or a sheriff's office to work collaboratively to deliver services in their respective facilities; (c) provide both pre-release and post-release services to individuals between 18 and 25 years of age, inclusive, who are returning to the community from the state prisons and county correctional facilities including, but not limited to, probationers and parolees; (d) provide a continuum of programming from the state prisons or county correctional facilities into the community; (e) provide pre-release services for all participating individuals that include transition plans, education programs, workforce readiness and life skills programs and counseling; (f) provide post-release services that include case management for not less than 12 months after participating individuals have been released; and (g) provide a plan for ensuring that proposed programs shall be implemented with adherence to a research-based or evidence-based program design; provided further, that not more than 6 grants shall be awarded; provided further, that not more than 5 per cent of the total appropriation in this item shall be used to provide administrative support to grantees including program design, technical assistance, and program evaluation; and provided further, that not later than March 2, 2021, the executive office shall provide a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) successful grant applications and the services they provide; (ii) amount of funds awarded to each grantee; (iii) criteria used to evaluate grant applications; (iv) number of participants served by each program and the communities they are returning to; and (v) outcomes and recidivism rates of the participants in each of the programs..... \$4,000,000

General Fund .....50%  
 Marijuana Regulation Fund.....50%

8000-1001 For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anti-crime, anti-gang, and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and

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|           | appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security .....   | \$850,000    |
| 8000-1127 | For a nonprofit security grant program to provide support for target hardening and other security enhancements to nonprofit organizations that are at high risk of terrorist attack or hate crimes, as defined in section 32 of chapter 22C of the General Laws, and are ineligible for the United States Department of Homeland Security's Nonprofit Security Grant Program based on their location; provided, that: (a) at least 1 such grant shall be awarded to a nonprofit organization in the eastern region of the commonwealth; (b) at least 1 such grant shall be awarded to a nonprofit organization in the central region of the commonwealth; and (c) at least 1 such grant shall be awarded to a nonprofit organization in the western region of the commonwealth ..... | \$1,000,000  |
| 8000-1700 | For the provision of information technology services within the executive office of public safety and security .....   | \$11,791,826 |

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**Chief Medical Examiner.**

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| 8000-0105 | For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the office of the chief medical examiner shall submit a report to the house and senate committees on ways and means not later than January 14, 2021, detailing the caseload of the office including, but not limited to: (a) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2020; (b) the number of procedures performed in fiscal year 2020; (c) the current turnaround time and backlogs; (d) the current response time to scenes; (e) the number of cases completed in fiscal year 2020; (f) progress in accreditation with the National Association of Medical Examiners; (g) progress in identification and completion of reports; and (h) progress in improving delays in decedent release ..... | \$12,839,554 |
| 8000-0122 | For the office of the chief medical examiner, which may expend for its operations not more than \$6,000,000 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$6,000,000  |

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**Department of Criminal Justice Information Services.**

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| 8000-0110 | For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing ..... | \$2,146,052 |
| 8000-0111 | For the operation of the public safety information system and the criminal records review board within the department of criminal justice information  |             |

services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such assistance, training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2022 ..... \$3,500,000

#### **Sex Offender Registry.**

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board. .... \$5,652,343

#### **Department of State Police.**

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in revenues collected from fees charged for private police details and for the costs of administering such details; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for these services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,000

8100-0018 For the department of state police, which may expend not more than \$3,205,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2021, the colonel of the state police may enter into service agreements with the commanding

officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that said agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,205,922

8100-0102 For the costs associated with state police personnel assigned to the Massachusetts Port Authority, which may expend for the costs of police activities provided by state police officers, including overtime and administrative costs, not more than \$45,000,000 from fees collected for these activities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system ..... \$45,000,000

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance addiction in a region; (b) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with non-profit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time

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|           | grants awarded to public agencies and shall not annualize into fiscal year 2022 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than December 30, 2020; provided further, that grant funds shall be made available to applicants no later than April 30, 2021; and provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days after the distribution of the grant funds .....  | \$11,000,000  |
| 8100-0515 | For the expenses of hiring, equipping and training state police recruits to maintain appropriate staffing levels for, increase the diversity of, and improve the training of the state police .....  | \$5,672,623   |
| 8100-1001 | For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that there shall be an investigation and study of traffic details worked by the department of state police in calendar year 2020, including troops A, B, C, D, F and H, over the last year, which shall detail, on a monthly basis: (a) the total number of hours worked on traffic details by state police officers; (b) the total amount paid to state police officers for traffic details; and (c) the standard hourly rates for traffic details done by state police officers; and provided further, that the department shall submit the results of said investigation and study to the house and senate committees on ways and means not later than January 29, 2021 ..... | \$287,418,253 |

**State Police Crime Laboratory.**



- 8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; and provided further, that the first such report shall be filed not later than December 30, 2020 and shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab .....\$23,085,769
- 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts Medical School in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments .....\$393,553

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**Municipal Police Training Committee.**

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- 8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222; provided further, that no expenditures shall be made on or after the effective date of this act that would cause the commonwealth's obligation for this item to exceed the amount appropriated in this item .....\$3,564,681
- General Fund ..... 86.99%  
Public Safety Training Fund..... 13.01%

- 8200-0222 For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program prior to graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (a) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the

fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2020 and 2021; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than January 6, 2021; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,800,000

#### Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On Site Academy, and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$500,000 shall be

allocated by the department for On Site Academy for critical incident stress management services; provided further, that 300,000 shall be allocated by the department for On Site Academy to provide training and treatment programs for correction officers for critical incident stress management; and provided further, that not less than \$1,200,000 shall be allocated by the department for the student awareness fire education program ..... \$28,258,334

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,000

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**Military Division.**

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8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws ..... \$11,136,893

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$1,900,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions ..... \$1,900,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained

by the campuses according to procedures and regulations promulgated by the military division; provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months ..... \$10,430,745

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws ..... \$1,175,964

### **Massachusetts Emergency Management Agency.**

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities..... \$1,903,780

### **Department of Correction.**

8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 4, 2021 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that correctional facilities that were active in fiscal year 2020 shall remain open in fiscal year 2021 to maximize bed capacity and re-entry capability, and the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2020 due no later than 30 days after the last day of the quarter; and provided further, that the department shall also report, developed jointly with the Massachusetts Sheriffs Association and the department, on fiscal year 2019 and fiscal year 2020 total costs per inmate by facility and security level not later than December 30, 2020 ..... \$685,058,991

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center ..... \$20,503,114

8900-0003 For the purposes of implementing mandated reforms to mental and behavioral health and residential treatment related to the department of correction pursuant to chapter 69 of the acts of 2018; provided, that these funds may be expended for contracted service providers specializing in relevant areas, including, but not limited to, behavioral health and residential treatment; provided further, that said funds shall only be expended in the AA or DD object classes if said funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff..... \$4,803,797

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section 2ZZZ of chapter 29 of the General Laws to the

department of correction revenue source; provided further, that not later than March 12, 2021, the department shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment rate after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants..... \$5,401,897

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse disorder and rehabilitative programming; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$5,600,000

8900-0050 For the department of correction; provided, that the department may expend not more than \$8,600,000 in revenues collected from existing assessments; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2020; provided further, that the department shall report to the house and senate committees on ways and means not later than January 15, 2021 on re-entry programming at the department of correction; provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed the programs..... \$1,500,000

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**Parole Board.**

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8950-0001 For the operation of the parole board ..... \$21,693,374

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws ..... \$215,140

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**Sheriffs.**

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**Hampden Sheriff's Office.**

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| 8910-0102 | For the operation of the Hampden sheriff's office; provided, that not later than December 30, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report .....  | \$76,799,582 |
| 8910-0104 | For the operation of a regional section 35 program in western Massachusetts for the counties of Hampden, Hampshire, Worcester, Franklin, and Berkshire which provides involuntary commitment to a treatment facility for up to 90 days of an individual who has an addiction to alcohol or drugs; provided, that the program shall be located in Hampden County to provide treatment, case management, medical and mental health services, withdrawal management and ongoing monitoring, medication addiction treatment and safety and security staffing as well as release planning and after care services; provided further, that additional costs associated with the section 35 program shall include medication, food, clothing, medical needs and psychiatric services .....  | \$1,000,000  |
| 8910-1000 | For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$3,500,000 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that not later than March 12, 2021, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rates after release and their employment rate after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$3,500,000  |
| 8910-1010 | For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities  |              |

for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in conjunction with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost savings in fiscal year 2021 to the sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2021; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit

..... \$1,223,650

8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office ..... \$614,032

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center ..... \$4,407,790

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**Worcester Sheriff's Office.**

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8910-0105 For the operation of the Worcester sheriff's office; provided, that not later than December 30, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report ..... \$49,690,559

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**Middlesex Sheriff's Office.**

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| 8910-0107 | For the operation of the Middlesex sheriff's office; provided, that not later than December 30, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2020 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report; and provided further, that not less than \$250,000 shall be expended for the second year of a 4 year pilot program to establish a county restoration center overseen by the Middlesex county restoration center commission to divert persons suffering from mental illness or substance use disorder who interact with law enforcement or the court system during a pre-arrest investigation or the pre-adjudication process from lock-up facilities and hospital emergency departments to appropriate treatment..... | \$70,805,134 |
| 8910-0450 | For the Middlesex sheriff's office, which may expend not more than \$100,000 of revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$100,000    |
| 8910-1100 | For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that not later than March 12, 2021, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$75,000     |



8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost savings in fiscal year 2021 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 12, 2021; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit..... \$904,880

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**Hampshire Sheriff's Office.**

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8910-0110 For the operation of the Hampshire sheriff's office; provided, that not later than December 15, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report..... \$15,105,790

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities; provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not

to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$167,352

**Berkshire Sheriff's Office.**

8910-0145 For the operation of the Berkshire sheriff's office; provided, that not less than \$100,000 shall be expended for the Berkshire County Opioid Education and Awareness Task Force; provided further, that not later than December 15, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report..... \$18,783,125

8910-0445 For the Berkshire sheriff's office, which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$400,000

8910-0760 For private police details; provided, that the office may expend up to \$1,500,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; provided further, that notwithstanding any general or specific law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,500,000

**Franklin Sheriff's Office.**

8910-0108 For the operation of the Franklin sheriff's office; provided, that not later than December 15, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting

of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report; provided further, that \$100,000 shall be provided for a pilot program for training active bystanders; and provided further, that not less than \$300,000 shall be expended for the Franklin County Opioid Education and Awareness Task Force ..... \$17,468,246

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**Essex Sheriff's Office.**

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8910-0619 For the operation of the Essex sheriff's office; provided, that not later than December 15, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report..... \$64,536,789

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**Massachusetts Sheriffs Association.**

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8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff's office in fiscal year 2020; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 3, 2021; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 14, 2020; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due no more than 30 days after the last day of each quarter;

provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2020 total costs per inmate by facility and by department no later than December 15, 2020; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the association and the department of correction; provided further, that not later than January 29, 2021, the association shall submit a report to the house and senate committees on ways and means detailing, for each sheriff's office, the following: (a) all services and goods provided to inmates in which the department receives revenue; (b) all fees imposed on inmates delineated by services or goods provided; (c) the mechanism used to inform inmates of said fees and of their opportunities to waive certain fees; and (d) all commissary and trust funds administered, including the total revenues and expenditures for fiscal year 2020, revenue projections for fiscal year 2021 and the current balances of the funds of the Massachusetts Sheriffs Association and the department of correction; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system ..... \$461,742

#### **Barnstable Sheriff's Office.**

8910-8200 For the operation of the Barnstable sheriff's office; provided, that not later than December 14, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report ..... \$30,010,686

8910-8213 For the Barnstable sheriff's office, which may expend not more than \$1,000,000 of revenues from private or non-governmental entities for the purpose of supporting the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,000,000

#### **Bristol Sheriff's Office.**

8910-8300 For the operation of the Bristol sheriff's office; provided, that not later than December 14, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report..... \$48,012,116

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**Dukes County Sheriff's Office.**

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8910-8400 For the operation of the Dukes County sheriff's office; provided, that not later than December 14, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report ..... \$3,085,109

8910-8401 For the Dukes Sheriff's Office, which may expend not more than \$250,000 of revenues from private or non-governmental entities for the purpose of supporting the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$250,000

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**Nantucket Sheriff's Office.**

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8910-8500 For the operation of the Nantucket sheriff's office; provided, that not later than December 14, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting

of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report ..... \$792,009

#### **Norfolk Sheriff's Office.**

8910-8600 For the operation of the Norfolk sheriff's office; provided, that not later than December 14, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report..... \$33,383,552

8910-8629 For the Norfolk County Sheriff's Office, which may expend not more than \$55,430 of revenues from private or non-governmental entities for the purpose of supporting the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$55,430

8910-8630 For the Norfolk County Sheriff's Office, which may expend not more than \$225,000 of revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$225,000

#### **Plymouth Sheriff's Office.**

8910-8700 For the operation of the Plymouth sheriff's office; provided, that not later than December 30, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to

the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report ..... \$58,969,850

8910-8718 For the Plymouth Sheriff's Office, which may expend not more than \$300,000 of revenues from private or non-governmental entities for the purpose of supporting the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$300,000

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**Suffolk Sheriff's Office.**

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8910-8800 For the operation of the Suffolk sheriff's office; provided, that not later than December 30, 2020, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2020 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2020 total cost per inmate report..... \$111,677,428

8910-8900 For the Suffolk sheriff's office, which may expend for the operation of the Suffolk county regional lockup an amount not to exceed \$1,800,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities ..... \$1,800,000

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**Department of Elder Affairs.**

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9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities ..... \$2,217,972

9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services

provided in fiscal year 2020; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2020; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the aging and disability resource consortia; and provided further, that funds from this item may be expended for the clinical assessment and eligibility program and the comprehensive service and screening model program .....\$237,165,314

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days prior to any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means not less than 30 days before any coverage or benefit expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; provided further, that not less than \$1,000,000 shall be expended for the additional funding for the Serving the Health Insurance Needs of Everyone, or SHINE program, so-called, administered by the executive office in partnership with local, community-based organizations, including but not limited to, councils on aging, aging service access points and others; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year.....\$17,249,455

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that not less than \$1,440,000 shall be expended to fund existing sites and expand the existing program by establishing not less than 10 additional supportive housing sites; provided further, that funds appropriated for this item shall not revert but shall be made available for this item in fiscal year 2022.....\$7,753,422



- 9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2021 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for provider training including, but not limited to, home care and home health providers, councils on aging, skilled nursing facilities and adult day health programs and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; and provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program ..... \$183,184,468
- 9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further, that the secretary of elder affairs may transfer an amount not more than 3 per cent of the funds appropriated in this item to item 9110-1630 ..... \$64,433,467
- 9110-1635 For adjustments to rates for home and community based services for home health aide, homemaker and personal care homemaker services provided through items 9110-1630, 9110-0600 and 4000-0601; provided, that funds from this item shall be available where the amounts otherwise available are insufficient for the purpose; provided further, that the rate add-on for home health aide services shall be \$2.68 per service hour; provided further, that the rate add-on for homemaker and personal care homemaker services shall be \$2.60 per service hour; provided further, that the rate add-on amounts contained herein shall be effective for a performance period beginning on January 1, 2021 and ending on June 30, 2021; provider further, that rate adjustments provided by this item shall supplement and not supplant the routine service payments that result from 101 CMR 417.00; provided further, that the secretary of elder affairs, with the approval of the secretary of health and human services and the secretary of administration and finance, may transfer funds from this item

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|           | to said items 9110-1630, 9110-0600 or 4000-0601 or any other item necessary in order to ensure that all home health aides and personnel providing homemaker and personal care homemaker services receive an appropriate rate add-on set forth in this item; provided further, that the department of elder affairs, in consultation with the executive office of health and human services, shall require that each home care and home health agency eligible to receive funds from the item submit an attestation form stating the rate add-on funds shall be used for hourly wage increases, other categories of worker compensation such as bonuses, overtime and related personnel expenses and other related eligible costs, including but not limited to, personal protective equipment, said attestation form shall be submitted prior to distribution of the funds; provided further, that not later than July 1, 2021, each home care and home health agency that received funds from the item shall submit a spending report to the department of elder affairs accounting for the use of said funds; and provided further, said spending report shall be submitted after receipt of said funds, and not later than July 31, 2021 the department shall provide a report to the house and senate committees on ways and means detailing the impact of the funds within this item ..... | \$17,433,295 |
| 9110-1636 | For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program .....  | \$35,696,127 |
| 9110-1637 | For a grant program administered by the secretary of elder affairs focused on advanced skill training for the home care aide workforce that serves consumers of the elder home care program administered by the department of elder affairs; provided, that not later than March 1, 2021 the department of elder affairs shall submit a report to the house and senate committees on ways and means detailing: the number of students currently enrolled in the online training program, outreach measures to encourage enrollment and the cost of the course to students .....   | \$500,000    |
| 9110-1640 | For the geriatric mental health program, including outreach, counseling, resource management and system navigation for community-dwelling elders with mental health needs .....   | \$1,000,000  |
| 9110-1660 | For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$856,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2020 and shall maintain at proportions of total available funding equal to those provided in fiscal year 2020 .....  | \$2,655,211  |
| 9110-1700 | For residential assessment and placement programs for homeless elders .....   | \$286,000    |
| 9110-1900 | For the elder nutrition program; provided, that not less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program .....  | \$9,708,808  |
| 9110-9002 | For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the former proviso, all funds appropriated in this item shall be expended under the distribution schedules for formula   |              |

and incentive grants established by the secretary of elder affairs; provided further, that the formula grant portion of this item shall be \$12 per-elder; and provided further, that not later than February 15, 2021, the distribution schedules shall be submitted to the house and senate committees on ways and means .....\$17,000,000

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**LEGISLATURE.**

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**Senate.**

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9500-0000 For the operation of the senate .....\$23,606,511

**House of Representatives.**

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9600-0000 For the operation of the house of representatives .....\$42,277,603

9610-0000 For expenses incurred by the house related to the joint committee on redistricting, prior appropriation continued.....\$769,897

**Joint Legislative Expenses.**

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9700-0000 For the joint operations of the legislature .....\$9,767,085

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**SECTION 2B.**

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SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2021. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2021 shall be transferred to the General Fund.

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**OFFICE OF THE SECRETARY OF STATE.**

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0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library .....\$16,000

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**TREASURER AND RECEIVER-GENERAL.**

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0699-0018 For the cost of debt service for the fiscal year ending June 30, 2021 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided,

that the treasurer may charge other appropriations and federal grants for  
the cost of the debt service ..... \$35,604,892

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### OFFICE OF THE STATE COMPTROLLER.

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1000-0005 For the cost of the single state audit; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit ..... \$1,773,930

1000-0008 For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2021; provided, that any unspent balance at the close of fiscal year 2021 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2022 ..... \$4,150,485

1000-0601 For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program ..... \$2,300,001

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### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

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#### Office of the Secretary.

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1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance ..... \$22,751,121

#### Division of Capital Asset Management and Maintenance.

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1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 ..... \$13,531,934

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities ..... \$7,092,319

#### Reserves.

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1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall

provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner..... \$50,000,001

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund established under section 48 of chapter 151A of the General Laws and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges..... \$38,000,000

1599-3101 For the cost of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense and related charges..... \$30,000,000

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**Human Resources Division.**

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1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs

of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services ..... \$245,748

|           |  |
|-----------|--|
| 1750-0105 | For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2021 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item ..... \$66,172,050 |
| 1750-0106 | For the workers' compensation litigation unit, including the costs of personnel ..... \$934,914  |
| 1750-0600 | For the cost of core human resources administrative processing functions ..... \$4,321,999   |

#### **Operational Services Division.**

|           |  |
|-----------|--|
| 1775-0800 | For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel..... \$7,694,293 |
| 1775-1000 | For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities ..... \$769,172                                    |

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### **EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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|           |  |              |
|-----------|--|--------------|
| 1790-0200 | For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2021 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2022 .....  | \$68,904,081 |
| 1790-0201 | For the costs of any information technology or telecommunications product, service or equipment incurred by the executive office of technology services and security in delivering necessary information technology and telecommunications services and products to its customers, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2021 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2022 ..... | \$30,000,000 |
| 1790-0400 | For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided under section 51 of chapter 30 of the General Laws .....  | \$2,904,232  |
| 1790-1701 | For core technology services and security, including those previously funded through item 1790-0200; provided, that any unspent balance at the close of fiscal year 2021 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2022 .....   | \$37,734,891 |

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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|           |   |             |
|-----------|---|-------------|
| 2000-1701 | For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs..... | \$3,150,000 |
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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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|           |   |              |
|-----------|---|--------------|
| 4000-0102 | For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office.....   | \$14,220,595 |
| 4000-0103 | For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions, including but not limited to, human resources, financial management, leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office |              |

or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws ..... \$27,546,186

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services ..... \$32,302,729

#### **Massachusetts Commission for the Deaf and Hard of Hearing.**

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$450,000

#### **Department of Public Health.**

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by December 30, 2020; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2021; provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services; and provided further, that not later than April 16, 2021 SOPS shall report to the house and senate committees on ways and means detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS ..... \$54,164,907

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies ..... \$150,000



4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2..... \$3,800,000

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development ..... \$7,683,573

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary.**

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7009-1701 For the cost of information technology services provided to agencies of the executive office of education..... \$1,860,363

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,464,504

**Department of State Police.**

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8100-0002 For the costs associated with State Police personnel assigned to Massachusetts Department of Transportation roadways, the district attorney Offices, the attorney general, Massachusetts gaming commission and other state agencies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$50,948,913

8100-0003 For the costs associated with the use and maintenance of the statewide telecommunications system..... \$156,375

**Military Division.**

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8700-1145 For the costs of utilities and maintenance associated with state armory rentals and related services and for the implementation of energy conservation measures with regard to the state armories..... \$100,000

**Department of Correction.**

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|           |   |              |
|-----------|---|--------------|
| 8900-0021 | For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming ..... | \$14,650,000 |
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## SECTION 2D.

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SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2020 and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2021 and shall be in addition to any amount appropriated in this section.

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## JUDICIARY.

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### SUPREME JUDICIAL COURT.

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|           |   |           |
|-----------|---|-----------|
| 0320-1710 | For the purposes of a federally funded grant entitled, State Court Improvement Basic Grant .....    | \$221,728 |
| 0320-1711 | For the purposes of a federally funded grant entitled, State Court Improvement Data Grant .....     | \$188,836 |
| 0320-1713 | For the purposes of a federally funded grant entitled, State Court Improvement Training Grant ..... | \$187,307 |

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### COMMITTEE FOR PUBLIC COUNSEL SERVICES.

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|-----------|--|-----------|
| 0320-1801 | For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project .....      | \$110,659 |
| 0320-1802 | For the purposes of a federally funded grant entitled, Massachusetts Collaboration to Correct Wrongful Convictions ..... | \$38,100  |

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### TRIAL COURT.

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|-----------|---|-----------|
| 0332-2601 | For the purposes of a federally funded grant entitled, MISSION Mill Cities .....    | \$400,000 |
| 0332-5301 | For the purposes of a federally funded grant entitled, MISSION BMetro Project ..... | \$425,000 |
| 0333-0801 | For the purposes of a federally funded grant entitled, MISSION Hope .....           | \$400,000 |

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### DISTRICT ATTORNEYS.

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#### Middle District Attorney.

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|           |  |           |
|-----------|--|-----------|
| 0340-0466 | For the purposes of a federally funded grant entitled, Innovative Prosecution Program .....                | \$178,748 |
| 0340-0816 | For the purposes of a federally funded grant entitled, Comprehensive Opioid Abuse Site-Based Program ..... | \$253,307 |

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**SECRETARY OF THE COMMONWEALTH.**

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|           |  |           |
|-----------|--|-----------|
| 0526-0113 | For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning ..... | \$975,309 |
| 0526-0118 | For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program .....  | \$255,000 |
| 0526-0127 | For the purposes of a federally funded grant entitled, Hurricane Sandy Relief .....                    | \$500,000 |

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**TREASURER AND RECEIVER-GENERAL.**

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**Massachusetts Cultural Council.**

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|           |  |           |
|-----------|--|-----------|
| 0640-9716 | For the purposes of a federally funded grant entitled, Folk and Traditional Arts ..... | \$30,000  |
| 0640-9717 | For the purposes of a federally funded grant entitled, Basic State Grant .....         | \$616,900 |
| 0640-9718 | For the purposes of a federally funded grant entitled, Arts in Education .....         | \$64,000  |
| 0640-9724 | For the purposes of a federally funded grant entitled, Youth Reach .....               | \$200,300 |

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**ATTORNEY GENERAL.**

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**Victim and Witness Assistance Board.**

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|           |  |              |
|-----------|--|--------------|
| 0840-0110 | For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula ..... | \$50,016,814 |
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**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

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|           |   |             |
|-----------|---|-------------|
| 1100-1702 | For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for the grant, this item shall be exempt from the first \$298,540 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws .....                        | \$1,352,698 |
| 1100-1704 | For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this item shall be exempt from the first \$41,480 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws ..... | \$186,252   |

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**DISABLED PERSONS PROTECTION COMMISSION.**


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|           |  |           |
|-----------|--|-----------|
| 1107-2019 | For the purposes of a federally funded grant entitled, Administration for Community Living (ACL) ..... | \$357,362 |
| 0840-0110 | For the purposes of a federally funded grant entitled, Victims of Crime Act (VOCA).....                | \$861,082 |

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**


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**Massachusetts Office on Disability.**

|           |  |           |
|-----------|--|-----------|
| 1107-2450 | For the purposes of a federally funded grant entitled, Client Assistance Program ..... | \$230,000 |
|-----------|--|-----------|

**Department of Revenue.**

|           |   |           |
|-----------|---|-----------|
| 1201-0109 | For the purposes of a federally funded grant entitled, State Access and Visitation Program..... | \$179,442 |
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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**


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**Office of the Secretary.**

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|-----------|---|-------------|
| 2000-0141 | For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation ..... | \$2,850,000 |
| 2000-0177 | For the purposes of a federally funded grant entitled, Wetlands Program Development Grant.....                            | \$75,000    |
| 2000-0248 | For the purposes of a federally funded grant entitled, Massachusetts Bays Program II .....                                | \$750,000   |
| 2000-0249 | For the purposes of a federally funded grant entitled, MBP Exchange Network .....   | \$5,000     |
| 2000-9702 | For the purposes of a federally funded grant entitled, National Parks Service Land and Water Conservation Fund.....       | \$178,817   |
| 2000-9735 | For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program .....                                 | \$750,000   |
| 2030-0013 | For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries .....       | \$960,000   |
| 2030-9701 | For the purposes of a federally funded grant entitled, Recreational Boating Safety Program .....                          | \$1,700,000 |

**Department of Public Utilities.**

|           |   |           |
|-----------|---|-----------|
| 2100-9013 | For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transit System State Safety Oversight ..... | \$977,571 |
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7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security ..... \$1,545,389

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**Department of Environmental Protection.**

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2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning ..... \$392,375

2200-9712 For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement ..... \$668,585

2200-9717 For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement ..... \$1,364,350

2200-9724 For the purposes of a federally funded grant entitled, Superfund Block Grant ..... \$735,000

2200-9728 For the purposes of a federally funded grant entitled, Brownfields Assessment Program ..... \$225,000

2230-9702 For the purposes of a federally funded grant entitled, Performance Partnership Grant ..... \$16,500,000

2240-9781 For the purposes of a federally funded grant entitled, National Environmental Information Exchange ..... \$61,058

2240-9786 For the purposes of a federally funded grant entitled, Lead In School – Child Drinking Water ..... \$432,000

2250-9712 For the purposes of a federally funded grant entitled, Clean Air Act Section 103 ..... \$736,006

2250-9716 For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program ..... \$169,751

2250-9726 For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement ..... \$800,000

2250-9732 For the purposes of a federally funded grant entitled, Underground Storage Program ..... \$450,000

2250-9744 For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program ..... \$637,538

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**Department of Fish and Game.**

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2300-0115 For the purposes of a federally funded grant entitled, USFWS Eastern Brook Trout Joint Venture and Fish Passage ..... \$50,000

2300-0117 For the purposes of a federally funded grant entitled, Division of Ecological Restoration Coastal Projects ..... \$25,000

2300-0118 For the purposes of a federally funded grant entitled, NOAA Habitat Restoration ..... \$175,000

|           |  |             |
|-----------|--|-------------|
| 2300-0119 | For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief.....                              | \$1,754,495 |
| 2300-0120 | For the purposes of a federally funded grant entitled, NRCS-ACEP Wetland Restoration on Retired Cranberry Farmland ..... | \$115,000   |
| 2300-0179 | For the purposes of a federally funded grant entitled, National Coastal Wetlands Conservation Grant Program .....        | \$1,800,000 |
| 2310-0120 | For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....                            | \$100,000   |
| 2330-9222 | For the purposes of a federally funded grant entitled, Clean Vessel Act.....   | \$850,000   |
| 2330-9712 | For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics .....                             | \$175,000   |
| 2330-9713 | For the purposes of a federally funded grant entitled, Right Whale Conservation .....                                    | \$50,000    |
| 2330-9725 | For the purposes of a federally funded grant entitled, Boating Infrastructure .....                                      | \$100,000   |
| 2330-9730 | For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....                      | \$250,000   |
| 2330-9732 | For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan .....                         | \$75,000    |
| 2330-9733 | For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets .....                 | \$150,000   |
| 2330-9739 | For the purposes of a federally funded grant entitled, Turtle Disengagement.....   | \$650,000   |
| 2330-9742 | For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....                           | \$300,000   |
| 2330-9743 | For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination .....                         | \$140,000   |
| 2330-9744 | For the purposes of a federally funded grant entitled, MFI Cooperative Research.....                                     | \$50,000    |

#### **Department of Agricultural Resources.**

|           |   |           |
|-----------|---|-----------|
| 2511-0002 | For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....         | \$37,500  |
| 2511-0004 | For the purposes of a federally funded grant entitled, Food Safety Program .....                        | \$770,000 |
| 2511-0005 | For the purposes of a federally funded grant entitled, Management of High Priority Invasive Plants..... | \$10,000  |

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|-----------|---|-------------|
| 2511-0310 | For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant.....         | \$388,500   |
| 2511-0400 | For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....              | \$195,000   |
| 2511-0972 | For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....          | \$2,100,000 |
| 2511-1025 | For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance ..... | \$50,000    |
| 2515-1006 | For the purposes of a federally funded grant entitled, National Animal Identification System.....             | \$56,000    |
| 2515-1008 | For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance .....   | \$129,000   |
| 2516-9002 | For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....           | \$435,000   |
| 2516-9003 | For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....                    | \$565,000   |
| 2516-9004 | For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program .....         | \$535,000   |
| 2516-9007 | For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program .....         | \$52,000    |

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**Department of Conservation and Recreation.**

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|           |  |             |
|-----------|--|-------------|
| 2800-9707 | For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....                         | \$176,000   |
| 2800-9724 | For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program .....  | \$130,000   |
| 2820-9705 | For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....                        | \$3,800,000 |
| 2820-9708 | For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation.....   | \$6,354,120 |
| 2820-9710 | For the purposes of a federally funded grant entitled, NRCS – Voluntary Public Access – Habitat Incentive Program VPA-HIP Grant .....                    | \$157,911   |
| 2820-9902 | For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant.....  | \$132,919   |
| 2820-9918 | For the purposes of a federally funded grant entitled, National Park Service Cooperative Management Agreement for Boston Harbor Islands Enhancement..... | \$36,000    |

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|-----------|---|-------------|
| 2821-9905 | For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant.....                        | \$359,899   |
| 2821-9909 | For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant.....       | \$144,031   |
| 2821-9911 | For the purposes of a federally funded grant entitled, State Fire Assistance Grant .....                              | \$402,605   |
| 2821-9913 | For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant..... | \$112,500   |
| 2821-9917 | For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant .....                       | \$10,294    |
| 2821-9926 | For the purposes of a federally funded grant entitled, Forest Health Program Grant .....                              | \$127,860   |
| 2821-9927 | For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant .....                 | \$9,882     |
| 2830-9732 | For the purposes of a federally funded grant entitled, USFWS Coastal Wetlands .....                                   | \$1,000,000 |
| 2830-9733 | For the purposes of a federally funded grant entitled, USFWS Aquatic Invasive Species Management Grant .....          | \$46,348    |
| 2840-9709 | For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research.....                   | \$556,800   |
| 2850-9701 | For the purposes of a federally funded grant entitled, Recreational Trails Program .....                              | \$3,030,708 |

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**Department of Energy Resources.**


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| 7006-9309 | For the purposes of a federally funded grant entitled, Clean Cities Program .....             | \$90,000    |
| 7006-9701 | For the purposes of a federally funded grant entitled, State Heating Oil Propane Program..... | \$22,578    |
| 7006-9732 | For the purposes of a federally funded grant entitled, State Energy Program .....             | \$1,034,580 |

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**


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**Office for Refugees and Immigrants.**


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| 4000-0808 | For the purposes of a federally funded grant entitled, Youth Mentoring.....  | \$176,164 |
| 4003-0816 | For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) ..... | \$114,000 |



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| 4003-0818 | For the purposes of a federally funded grant entitled, Elderly Refugee Services .....                    | \$100,000    |
| 4003-0821 | For the purposes of a federally funded grant entitled, Refugee School Impact .....                       | \$234,191    |
| 4003-0826 | For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program ..... | \$13,294,000 |
| 4003-0855 | For the purposes of a federally funded grant entitled, Refugee Social Services Program.....              | \$1,799,378  |

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**Massachusetts Commission for the Blind.**

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| 4110-3021 | For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... | \$7,750,000 |
| 4110-3026 | For the purposes of a federally funded grant entitled, Independent Living –Services to Older Blind Americans .....  | \$650,000   |
| 4110-3028 | For the purposes of a federally funded grant entitled, Supported Employment .....   | \$52,576    |

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**Massachusetts Rehabilitation Commission.**

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| 4120-0020 | For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... | \$45,210,544 |
| 4120-0187 | For the purposes of a federally funded grant entitled, Supported Employment Federal Funds.....  | \$347,936    |
| 4120-0191 | For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....   | \$233,900    |
| 4120-0511 | For the purposes of a federally funded grant entitled, Social Security Disability Insurance .....   | \$48,000,000 |
| 4120-0751 | For the purposes of a federally funded grant entitled, Assistive Technology Grant .....   | \$660,237    |
| 4120-0752 | For the purposes of a federally funded grant entitled, Independent Living Federal Grant (Part C) .....  | \$1,538,059  |
| 4120-0753 | For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B).....  | \$376,906    |
| 4120-0754 | For the purposes of a federally funded grant entitled, Transitional Pathway Services Grant .....  | \$1,131,300  |

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| 4120-0755 | For the purposes of a federally funded grant entitled, TBI State Partnership Program Mentor State Fund Opportunity..... | \$381,340 |
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**Department of Transitional Assistance.**


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| 4400-3062 | For the purposes of a federally funded grant entitled, SNAP Virtual Gateway Modernization Grant .....                          | \$812,250   |
| 4400-3064 | For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant.....              | \$5,962,917 |
| 4400-3067 | For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training ..... | \$1,688,106 |

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**Department of Public Health.**


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| 4500-1002 | For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant 2018 .....       | \$4,241,660  |
| 4500-1054 | For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program .....                 | \$450,000    |
| 4500-1056 | For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education Program .....                   | \$530,879    |
| 4500-1069 | For the purposes of a federally funded grant entitled, State Loan Repayment Program .....                                 | \$550,000    |
| 4500-1070 | For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity ..... | \$200,000    |
| 4500-2000 | For the purposes of a federally funded grant entitled, Maternal and Child Health Services .....                           | \$11,950,863 |
| 4502-1012 | For the purposes of a federally funded grant entitled, Virtual Statistics Cooperative Program (VSCP).....                 | \$1,488,306  |
| 4510-0114 | For the purposes of a federally funded grant entitled, State Primary Care Offices .....                                   | \$267,795    |
| 4510-0117 | For the purposes of a federally funded grant entitled, State Office of Rural Health .....                                 | \$180,000    |
| 4510-0120 | For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....                            | \$378,301    |
| 4510-0223 | For the purposes of a federally funded grant entitled, Oral Health Workforce Activities.....                              | \$394,520    |
| 4510-0224 | For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program .....               | \$72,000     |
| 4510-0225 | For the purposes of a federally funded grant entitled, Children's Oral Healthcare Access Program .....                    | \$280,000    |

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| 4510-0227 | For the purposes of a federally funded grant entitled, Clinical Community Pediatric Weight Management.....  | \$259,265   |
| 4510-0401 | For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....   | \$8,971,086 |
| 4510-0404 | For the purposes of a federally funded grant entitled, National Bioterrorism Hospital Preparedness Programs .....   | \$4,299,878 |
| 4510-0501 | For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment.....   | \$296,908   |
| 4510-0507 | For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys .....   | \$231,045   |
| 4510-0619 | For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments.....   | \$277,714   |
| 4510-0643 | For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....  | \$100,000   |
| 4510-9014 | For the purposes of a federally funded grant entitled, Mammography Quality Standards Act .....  | \$371,722   |
| 4510-9048 | For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....   | \$174,912   |
| 4510-9053 | For the purposes of a federally funded grant entitled, Beach Monitoring .....   | \$240,500   |
| 4510-9065 | For the purposes of a federally funded grant entitled, Reduce Environmental Exposure .....  | \$496,848   |
| 4510-9067 | For the purposes of a federally funded grant entitled, Development and Implementation of Brace in Mass.....   | \$213,713   |
| 4510-9068 | For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment.....   | \$1,128,207 |
| 4510-9070 | For the purposes of a federally funded grant entitled, Food Protection Program Maintenance and Integration of Rapid Response and Manufactured Food Regulatory Program Standards ..... | \$450,000   |
| 4510-9071 | For the purposes of a federally funded grant entitled, Mass Childhood Lead Poisoning Prevention Program .....   | \$445,000   |
| 4512-0100 | For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....  | \$1,577,779 |
| 4512-0150 | For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children .....   | \$7,763,414 |
| 4512-0195 | For the purposes of a federally funded grant entitled, Build Enhance Epidemiology Lab Health .....  | \$5,225,581 |

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| 4512-9069 | For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant.....                   | \$47,167,036 |
| 4512-9085 | For the purposes of a federally funded grant entitled, Strategic Prevention Framework .....  | \$1,648,187  |
| 4512-9089 | For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse Misuse .....                              | \$8,380,466  |
| 4512-9090 | For the purposes of a federally funded grant entitled, Massachusetts State Targeted Response to the Opioid Crisis .....            | \$1,602,967  |
| 4512-9091 | For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise.....                                     | \$1,100,000  |
| 4512-9092 | For the purposes of a federally funded grant entitled, MAT-Prescription Drug and Opioid Addiction .....                            | \$524,670    |
| 4512-9093 | For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response SOR.....                                | \$54,608,881 |
| 4512-9426 | For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....                                    | \$292,527    |
| 4513-0111 | For the purposes of a federally funded grant entitled, Housing Opportunity for Person with AIDS Program.....                       | \$369,876    |
| 4513-9007 | For the purposes of a federally funded grant entitled, Nutritional Status of Women Infants and Children .....                      | \$77,724,613 |
| 4513-9021 | For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities.....                                 | \$8,215,065  |
| 4513-9031 | For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....                           | \$100,000    |
| 4513-9036 | For the purposes of a federally funded grant entitled, Acquired Immunodeficiency Syndrome (AIDS) Activity .....                    | \$375,000    |
| 4513-9037 | For the purposes of a federally funded grant entitled, Ryan White Care Act Title II .....  | \$21,952,330 |
| 4513-9044 | For the purposes of a federally funded grant entitled, MassREACH Evaluate Effectiveness Novel Public Health Delivery .....         | \$117,000    |
| 4513-9047 | For the purposes of a federally funded grant entitled, PS12-1201 Comprehensive HIV Prevention Project for Health Departments ..... | \$7,360,637  |
| 4513-9049 | For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance NHBS .....                             | \$443,050    |
| 4513-9063 | For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018.....                          | \$832,848    |

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| 4513-9070 | For the purposes of a federally funded grant entitled, EMSC Partnership Grant .....                                      | \$130,000    |
| 4513-9104 | For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....                         | \$250,169    |
| 4513-9106 | For the purposes of a federally funded grant entitled, Mass Comprehensive Asthma Control Program .....                   | \$650,000    |
| 4513-9109 | For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative .....                        | \$200,000    |
| 4513-9110 | For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment .....                  | \$234,522    |
| 4513-9111 | For the purposes of a federally funded grant entitled, CISS SECCS Planning .....   | \$423,600    |
| 4513-9112 | For the purposes of a federally funded grant entitled, MA EHDI Project .....   | \$250,000    |
| 4513-9113 | For the purposes of a federally funded grant entitled, Maternal Infant Early Childhood Home Visiting Grant Program ..... | \$7,212,800  |
| 4513-9115 | For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health .....  | \$150,000    |
| 4513-9116 | For the purposes of a federally funded grant entitled, Massachusetts Essentials for Childhood Project .....              | \$382,328    |
| 4513-9117 | For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures .....         | \$995,000    |
| 4513-9119 | For the purposes of a federally funded grant entitled, MMRC Opioid .....   | \$91,950     |
| 4513-9127 | For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....                                 | \$645,043    |
| 4514-1014 | For the purposes of a federally funded grant entitled, WIC Regional Infrastructure .....                                 | \$650,000    |
| 4515-0116 | For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement .....     | \$1,872,718  |
| 4515-0210 | For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention Training Center .....               | \$350,000    |
| 4515-1125 | For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance .....                 | \$641,300    |
| 4516-1021 | For the purposes of a federally funded grant entitled, TP12-1201 HPP and PHEP Cooperative Agreement .....                | \$14,140,160 |
| 4516-1024 | For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities .....                  | \$1,996,982  |

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| 4516-1030 | For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health ..... | \$4,970,970 |
| 4516-1035 | For the purposes of a federally funded grant entitled, Mass Expanded Biomonitoring Program .....                        | \$10,000    |
| 4516-1036 | For the purposes of a federally funded grant entitled, MDPH HSLI Laboratory Accreditation .....                         | \$201,122   |
| 4518-0505 | For the purposes of a federally funded grant entitled, Tech Data & Mass Birth/Infant Death File .....                   | \$35,000    |
| 4518-0520 | For the purposes of a federally funded grant entitled, MA Violent Death Reporting System.....                           | \$294,113   |
| 4518-0535 | For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA.....             | \$695,000   |
| 4518-1000 | For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index .....    | \$228,038   |
| 4518-1002 | For the purposes of a federally funded grant entitled, Massachusetts Death File – Social Security Administration.....   | \$702,226   |
| 4518-1003 | For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration .....       | \$791,625   |
| 4518-9023 | For the purposes of a federally funded grant entitled, Census of Fatal Occupational Inquiries .....                     | \$60,000    |
| 4518-9039 | For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....                         | \$1,117,403 |
| 4518-9044 | For the purposes of a federally funded grant entitled, MA Citizen Verification for Federal Employment.....              | \$10,101    |
| 4518-9052 | For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System .....                 | \$300,000   |
| 4570-1527 | For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010 .....             | \$1,050,000 |
| 4570-1534 | For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011 .....                   | \$1,000,000 |
| 4570-1541 | For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen.....                         | \$970,000   |
| 4570-1545 | For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity .....                                 | \$450,000   |
| 4570-1548 | For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....             | \$750,000   |

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| 4570-1549 | For the purposes of a federally funded grant entitled, Mass Health and Disability Program .....                            | \$508,609   |
| 4570-1557 | For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screen.....   | \$630,699   |
| 4570-1560 | For the purposes of a federally funded grant entitled, Tobacco Control Program .....                                       | \$1,800,000 |
| 4570-1561 | For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program .....                  | \$637,500   |
| 4570-1562 | For the purposes of a federally funded grant entitled, The Family Violence Service State Grants .....                      | \$2,216,197 |
| 4570-1563 | For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....      | \$637,000   |
| 4570-1564 | For the purposes of a federally funded grant entitled, MA Diabetes and Heart Disease Stroke Prevention Program.....        | \$1,657,760 |
| 4570-1565 | For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke ..... | \$1,800,000 |
| 4570-1566 | For the purposes of a federally funded grant entitled, Reducing Older Adult Asthma Disparities – Extension (ROAAD-X) ..... | \$355,000   |
| 4570-1571 | For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program .....                      | \$3,423,696 |
| 4570-1572 | For the purposes of a federally funded grant entitled, National Cancer Institute – SEER Program .....                      | \$782,000   |

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**Department of Children and Families.**

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| 4800-0006 | For the purposes of a federally funded grant entitled, Children's Justice Act.....   | \$311,846   |
| 4800-0009 | For the purposes of a federally funded grant entitled, Independent Living Program - Title IV-E .....                       | \$3,156,589 |
| 4800-0013 | For the purposes of a federally funded grant entitled, Promoting Safe & Stable Families Program Title IV-B Subpart 2 ..... | \$4,233,090 |
| 4800-0084 | For the purposes of a federally funded grant entitled, Educational and Training Voucher.....                               | \$1,046,155 |
| 4800-0089 | For the purposes of a federally funded grant entitled, Adoption Incentives Payments .....                                  | \$1,155,500 |
| 4899-0001 | For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services .....                             | \$3,706,331 |
| 4899-0017 | For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families, Kinship Navigator .....         | \$308,640   |

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| 4899-0021 | For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect ..... | \$1,901,608 |
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**Department of Mental Health.**


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| 5012-9122 | For the purposes of a federally funded grant entitled, PATH .....  | \$1,558,823  |
| 5012-9123 | For the purposes of a federally funded grant entitled, Healthy Transitions .....                               | \$1,000,000  |
| 5012-9176 | For the purposes of a federally funded grant entitled, Suicide Prevention .....                                | \$117,663    |
| 5012-9401 | For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services.....  | \$13,500,000 |
| 5012-9402 | For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement..... | \$1,225,006  |
| 5046-9102 | For the purposes of a federally funded grant entitled, Shelter Plus Care .....                                 | \$239,817    |

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**Department of Developmental Services.**


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| 5911-3023 | For the purposes of a federally funded grant entitled, Mass Lifespan Respite Ongoing Sustainability Grant..... | \$386,566 |
| 5947-0021 | For the purposes of a federally funded grant entitled, Partnership for Transition to Employment .....          | \$250,000 |

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**BOARD OF LIBRARY COMMISSIONERS.**


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| 7000-9702 | For the purposes of a federally funded grant entitled, Library Service Technology Act ..... | \$3,336,328 |
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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**


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**Department of Housing and Community Development.**


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| 4400-0705 | For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....   | \$5,681,144  |
| 4400-0707 | For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....   | \$12,941,371 |
| 7004-2030 | For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$7,883,641  |
| 7004-2033 | For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and   |              |



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|           | community development shall provide monthly payments in advance to participating agencies .....  | \$137,875,954 |
| 7004-2034 | For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....                         | \$17,879,791  |
| 7004-3037 | For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... | \$30,710,820  |
| 7004-9009 | For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....  | \$14,379,045  |
| 7004-9014 | For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....   | \$6,168,431   |
| 7004-9015 | For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program .....   | \$298,301,698 |
| 7004-9016 | For the purposes of a federally funded grant entitled, Family Unification Program .....  | \$2,535,236   |
| 7004-9017 | For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....  | \$737,753     |
| 7004-9018 | For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program .....   | \$438,138     |
| 7004-9019 | For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....   | \$6,871,420   |
| 7004-9020 | For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....  | \$5,787,931   |
| 7004-9021 | For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....                    | \$756,000     |
| 7004-9028 | For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations   |               |

and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$7,152,338

7004-9029 For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF) ..... \$3,082,205

#### **Division of Insurance.**

7006-6004 For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I ..... \$200,000

7006-6005 For the purposes of a federally funded grant entitled, The State Flexibility to Stabilize the Market Program ..... \$98,000

#### **Massachusetts Marketing Partnership.**

7008-9024 For the purposes of a federally funded grant entitled, State Trade Export Program ..... \$500,000

### **EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

#### **Department of Career Services.**

7002-6622 For the purposes of a federally funded grant entitled, American Apprenticeship Initiative ..... \$1,822,392

7002-6623 For the purposes of a federally funded grant entitled, the Work Opportunity Tax Credit ..... \$695,482

7002-6625 For the purposes of a federally funded grant entitled, Labor Certification ..... \$1,165,459

7002-6626 For the purposes of a federally funded grant entitled, Employment Services State Allotment ..... \$17,864,703

7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program ..... \$3,824,422

7003-1010 For the purposes of a federally funded grant entitled, Trade Adjustment Assistance ..... \$23,984,484

7003-1630 For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities ..... \$12,861,942

7003-1631 For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants ..... \$28,049,488

7003-1777 For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants ..... \$3,667,195

7003-1778 For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant ..... \$17,137,605

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| 7003-1785 | For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant ..... | \$2,114,996 |
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**Department of Unemployment Assistance.**

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| 7002-6624 | For the purposes of a federally funded grant entitled, Unemployment Insurance Administration ..... | \$62,034,053 |
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| 7002-9701 | For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics..... | \$2,051,559 |
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**Department of Labor Standards.**

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| 7002-2013 | For the purposes of a federally funded grant entitled, Mine Safety and Health Training..... | \$98,585 |
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| 7003-4203 | For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey ..... | \$72,000 |
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| 7003-4206 | For the purposes of a federally funded grant entitled, Lead Licensing Monitoring - Enforcement..... | \$55,500 |
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| 7003-4212 | For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring ..... | \$74,000 |
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| 7003-4213 | For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring ..... | \$275,000 |
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| 7003-6627 | For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program ..... | \$1,345,800 |
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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary of Education.**

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| 7009-6100 | For the purposes of a federally funded grant entitled, Preschool Development Grant Birth through 5 Planning ..... | \$78,745 |
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**Department of Early Education and Care.**

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| 3000-0707 | For the purposes of a federally funded grant entitled, Head Start Collaboration ..... | \$175,000 |
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| 3000-0709 | For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation ..... | \$249,999 |
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| 3000-9003 | For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP)..... | \$271,862 |
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**Department of Elementary and Secondary Education.**

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| 7010-9706 | For the purposes of a federally funded grant entitled, Common Core Data Project ..... | \$218,512 |
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| 7038-0107 | For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....                                   | \$11,486,928  |
| 7043-1001 | For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies .....                              | \$254,329,266 |
| 7043-1004 | For the purposes of a federally funded grant entitled, Migrant Children.....   | \$1,166,105   |
| 7043-1005 | For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children .....                             | \$1,586,334   |
| 7043-2001 | For the purposes of a federally funded grant entitled, Teacher Quality State Grants .....  | \$34,309,648  |
| 7043-3001 | For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants.....                                      | \$15,395,832  |
| 7043-4002 | For the purposes of a federally funded grant entitled, 21 <sup>st</sup> Century Community Learning Centers .....                     | \$17,496,923  |
| 7043-4004 | For the purposes of a federally funded grant entitled, FY18 SS & AEG.....  | \$16,857,655  |
| 7043-6001 | For the purposes of a federally funded grant entitled, State Assessment Grants .....   | \$6,899,838   |
| 7043-6002 | For the purposes of a federally funded grant entitled, Rural & Low Income Schools .....  | \$37,255      |
| 7043-6501 | For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth .....                               | \$1,477,854   |
| 7043-7001 | For the purposes of a federally funded grant entitled, Special Education Grants .....  | \$299,889,126 |
| 7043-7002 | For the purposes of a federally funded grant entitled, Preschool Grants .....  | \$10,142,049  |
| 7043-8001 | For the purposes of a federally funded grant entitled, Vocational Education Grants .....   | \$20,582,490  |
| 7045-6300 | For the purpose of federally funded grant entitled, Hurricane Relief – Displaced Students .....                                      | \$14,167      |
| 7048-1000 | For the purposes of a federally funded grant entitled, Positive Behavioral Supports, Social Emotional Learning & Mental Health ..... | \$674,950     |
| 7048-2321 | For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention.....           | \$100,000     |
| 7048-2322 | For the purposes of a federally funded grant entitled, CDC – Wellness Initiative for Students.....                                   | \$365,000     |
| 7048-9144 | For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants .....   | \$68,182      |

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| 7048-9200 | For the purposes of federally funded grant entitled, Data Systems Grant Student Connect .....           | \$74,500      |
| 7053-2008 | For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition.....       | \$3,894,061   |
| 7053-2019 | For the purposes of a federally funded grant entitled, FY2019 Emergency Food Assistance Program.....    | \$10,000      |
| 7053-2112 | For the purposes of a federally funded grant entitled, Special Assistance Funds .....                   | \$353,904,921 |
| 7053-2117 | For the purposes of a federally funded grant entitled, Child Care Program .....                         | \$5,953,787   |
| 7053-2119 | For the purposes of a federally funded grant entitled, Child Nutrition School Food Equipment Grant..... | \$471,722     |
| 7053-2125 | For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program .....        | \$192,815     |
| 7053-2126 | For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....        | \$1,947,196   |
| 7053-2128 | For the purposes of a federally funded grant entitled, Child and Adult Care Food Program Training ..... | \$5,000       |
| 7053-2266 | For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant.....   | \$10,000      |
| 7053-3272 | For the purposes of a federally funded grant entitled, Direct Certification Performance Award .....     | \$498,505     |
| 7062-0008 | For the purposes of a federally funded grant entitled, Office of School Lunch Programs.....             | \$5,377,548   |
| 7062-0017 | For the purposes of a federally funded grant entitled, Charter School Assistance and Distributions..... | \$5,119,758   |

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**Department of Higher Education.**

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| 7066-1574 | For the purposes of a federally funded grant entitled, MassTeach .....  | \$355,436   |
| 7066-6033 | For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs ..... | \$4,256,000 |

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**Community Colleges.**

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| 7503-6555 | For the purposes of a federally funded grant entitled, Bristol CC - Strengthen Institute Program - Title III ..... | \$449,512 |
| 7503-6557 | For the purposes of a federally funded grant entitled, Bristol CC - TRIO - Talent Search.....                      | \$308,532 |

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| 7503-9711 | For the purposes of a federally funded grant entitled, Bristol CC - Student Support Services Program .....                | \$306,157 |
| 7503-9714 | For the purposes of a federally funded grant entitled, Bristol CC - Upward Bound Program .....                            | \$126,762 |
| 7509-1490 | For the purposes of a federally funded grant entitled, Mount Wachusett CC - Educational Opportunity Centers Payroll ..... | \$217,342 |
| 7509-9714 | For the purposes of a federally funded grant entitled, Mount Wachusett CC - Special Services for Disadvantaged .....      | \$530,991 |
| 7509-9717 | For the purposes of a federally funded grant entitled, Mount Wachusett CC - Upward Bound Math and Science Program .....   | \$151,381 |
| 7509-9718 | For the purposes of a federally funded grant entitled, Mount Wachusett CC - Talent Search .....                           | \$349,964 |
| 7509-9720 | For the purposes of a federally funded grant entitled, Mount Wachusett CC - Mt Wachusett Community College Gear Up .....  | \$322,231 |
| 7511-9711 | For the purposes of a federally funded grant entitled, North Shore CC - Special Services for Disadvantaged .....          | \$433,023 |
| 7511-9740 | For the purposes of a federally funded grant entitled, North Shore CC - Upward Bound .....                                | \$268,103 |
| 7511-9750 | For the purposes of a federally funded grant entitled, North Shore CC - Talent Search .....                               | \$299,289 |

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## EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

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### Office of the Secretary.

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| 8000-4600 | For the purposes of a federally funded grant entitled, Juvenile Justice and Delinquency Prevention Title II .....     | \$738,000   |
| 8000-4603 | For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act .....          | \$300,000   |
| 8000-4610 | For the purposes of a federally funded grant entitled, Statistical Analysis Center .....                              | \$223,000   |
| 8000-4611 | For the purposes of a federally funded grant entitled, Edward Byrne Memorial Justice Assistance Grant Program .....   | \$3,500,000 |
| 8000-4622 | For the purposes of a federally funded grant entitled, FFY15 Residential Substance Abuse II for State Prisoners ..... | \$200,000   |
| 8000-4627 | For the purposes of a federally funded grant entitled, FFY15 Sex Offender Registration Program II .....               | \$263,118   |
| 8000-4628 | For the purposes of a federally funded grant entitled, National Criminal History Improvement Program .....            | \$93,477    |

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| 8000-4639 | For the purposes of a federally funded grant entitled, John Justice Grant .....                   | \$44,694     |
| 8000-4643 | For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program .....  | \$131,559    |
| 8000-4645 | For the purposes of a federally funded grant entitled, Adam Walsh Act .....                       | \$200,000    |
| 8000-4646 | For the purposes of a federally funded grant entitled, FFY18 STOP Violence Against Women Act..... | \$3,000,000  |
| 8000-4692 | For the purposes of a federally funded grant entitled, State Homeland Security Program .....      | \$7,000,000  |
| 8000-4693 | For the purposes of a federally funded grant entitled, Project Safe Neighborhoods.....            | \$250,000    |
| 8000-4707 | For the purposes of a federally funded grant entitled, Non-Profit Security Grant Program .....    | \$720,000    |
| 8000-4794 | For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant .....         | \$25,000,000 |
| 8000-4795 | For the purposes of a federally funded grant entitled, FY18 Stop School Violence .....            | \$742,374    |
| 8000-4804 | For the purposes of a federally funded grant entitled, State Agency Programs.....                 | \$5,000,000  |
| 8000-4805 | For the purposes of a federally funded grant entitled, Map 21 405 Program .....                   | \$7,000,000  |
| 8000-4826 | For the purposes of a federally funded grant entitled, State and Local Implementation Grant.....  | \$450,000    |
| 8000-4841 | For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....    | \$82,000     |

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**Department of State Police.**

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| 8100-0212 | For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger ..... | \$125,000   |
| 8100-2010 | For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FY12 .....          | \$3,571,000 |
| 8100-2640 | For the purposes of a federally funded grant entitled, Internet Crime Against Children Continuation Grant .....        | \$60,000    |
| 8100-2642 | For the purposes of a federally funded grant entitled, FY 2016 Wounded VET Hiring Project.....                         | \$25,000    |
| 8100-9710 | For the purposes of a federally funded grant entitled, FY18 Port Security Grant Program .....                          | \$5,000     |

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| 8100-9764 | For the purposes of a federally funded grant entitled, FY 2017 DNA Efficiency Improvement..... | \$50,000  |
| 8100-9765 | For the purposes of a federally funded grant entitled, FFY18 DNA Backlog Reduction .....       | \$473,136 |

**Military Division.**

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| 8700-0014 | For the purposes of a federally funded grant entitled, Army National Guard Facilities Program .....  | \$128,500    |
| 8700-1001 | For the purposes of a federally funded grant entitled, Army National Guard Facilities Program .....  | \$20,439,000 |
| 8700-1002 | For the purposes of a federally funded grant entitled, Army National Guard Environmental Program .....                                     | \$4,355,000  |
| 8700-1003 | For the purposes of a federally funded grant entitled, Army National Guard Security .....  | \$1,589,800  |
| 8700-1004 | For the purposes of a federally funded grant entitled, Army National Guard Electronic Security .....                                       | \$284,900    |
| 8700-1005 | For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management..... | \$1,286,400  |
| 8700-1007 | For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges .....  | \$1,500,000  |
| 8700-1010 | For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism .....  | \$108,000    |
| 8700-1011 | For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities .....                           | \$180,000    |
| 8700-1021 | For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance.....                       | \$8,246,082  |
| 8700-1022 | For the purposes of a federally funded grant entitled, Air National Guard Environmental .....  | \$81,623     |
| 8700-1023 | For the purposes of a federally funded grant entitled, Air National Guard Security .....   | \$1,877,804  |
| 8700-1024 | For the purposes of a federally funded grant entitled, Air National Guard Fire Protection .....  | \$3,280,056  |
| 8700-1040 | For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program .....                               | \$815,090    |
| 8700-2012 | For the purposes of a federally funded grant entitled, OTIS ANGB Projects .....  | \$4,093,026  |
| 8700-2101 | For the purposes of a federally funded grant entitled, OTIS ANGB Multiple Projects .....   | \$2,247,618  |



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| 8700-2201 | For the purposes of a federally funded grant entitled, Multipurpose Machine Gun Range ..... | \$9,700,000 |
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**Massachusetts Emergency Management Agency.**

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| 8800-0004 | For the purposes of a federally funded grant entitled, FFY18 Port Security Grant .....                           | \$750,000    |
| 8800-0042 | For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act.....               | \$375,000    |
| 8800-0048 | For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program.....                  | \$1,000,000  |
| 8800-0064 | For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program .....                     | \$11,000,000 |
| 8800-0065 | For the purposes of a federally funded grant entitled, January 2015 Snow Storm.....                              | \$450,000    |
| 8800-0072 | For the purposes of a federally funded grant entitled, March 2-3-2018 Severe Winter Storm Flooding.....          | \$250,000    |
| 8800-1644 | For the purposes of a federally funded grant entitled, FY 2011 Pre-Disaster Mitigation Competitive Projects..... | \$2,000,000  |
| 8800-1645 | For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project.....                  | \$2,000,000  |
| 8800-1994 | For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....                            | \$5,000,000  |
| 8800-2012 | For the purposes of a federally funded grant entitled, FFY12 Emergency Management Performance Grant .....        | \$7,100,000  |
| 8800-4028 | For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant .....                          | \$2,000,000  |
| 8800-4097 | For the purposes of a federally funded grant entitled, Hurricane Sandy Grant .....                               | \$2,500,000  |
| 8800-4110 | For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo.....                          | \$5,000,000  |
| 8800-4214 | For the purposes of a federally funded grant entitled, January 26-28 Winter Storm.....                           | \$4,000,000  |
| 8800-4372 | For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....      | \$1,000,000  |
| 8800-4379 | For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....    | \$1,000,000  |

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| 8810-0065 | For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects..... | \$8,000,000 |
| 8810-4214 | For the purposes of a federally funded grant entitled, January 26-28 2015 Storms.....  | \$4,000,000 |
| 8800-0072 | For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....                      | \$500,000   |
| 8810-0072 | For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....                      | \$4,000,000 |
| 8800-0079 | For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....                    | \$500,000   |
| 8810-4214 | For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm.....                                    | \$500,000   |
| 8810-4372 | For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm Flooding.....                          | \$6,000,000 |
| 8810-4379 | For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm Flood Mitigation .....               | \$6,000,000 |

**Parole Board.**

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| 8950-2017 | For the purposes of a federally funded grant entitled, Parole Recovery Opportunity PRO Supervision ..... | \$124,390 |
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**Criminal Justice Information Services.**

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| 0840-0110 | For the purposes of a federally funded grant entitled, Crime Victim Assistance ..... | \$50,156,814 |
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**SHERIFFS.****Franklin Sherriff's Department.**

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| 8910-0816 | For the purposes of a federally funded grant entitled, The MCSO MAT Reentry Initiative ..... | \$502,477 |
| 4512-9093 | For the purposes of a federally funded grant entitled, SAMHSA-SOR.....                       | \$500,000 |

**Hampden Sheriff's Department.**

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| 4512-9096 | For the purposes of a federally funded grant entitled, Substance Abuse .....                         | \$108,500 |
| 7043-1005 | For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program ..... | \$108,500 |
| 7043-8001 | For the purposes of a federally funded grant entitled, Perkins Grant .....                           | \$44,702  |

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| 8000-4620 | For the purposes of a federally funded grant entitled, Violence Against Women Act..... | \$46,302 |
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**Middlesex Sheriff's Department.**

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| 8000-4711 | For the purposes of a federally funded grant entitled, Edward Byrne Memorial Justice Assistance..... | \$3,500,000 |
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**Essex Sheriff's Department.**

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| 4512-9093 | For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response (SOR) ..... | \$500,000 |
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| 7043-1005 | For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program ..... | \$91,830 |
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| 7043-8001 | For the purposes of a federally funded grant entitled, Vocational Education Basic Grants..... | \$55,408 |
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| 8000-4603 | For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act..... | \$300,000 |
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| 8000-4622 | For the purposes of a federally funded grant entitled, RSAT ..... | \$30,000 |
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| 8910-0606 | For the purposes of a federally funded grant entitled Essex Sheriff Body Worn Camera Program ..... | \$150,000 |
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| 8910-0623 | For the purposes of a federally funded grant entitled, C-TECH ..... | \$71,000 |
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| 8910-0624 | For the purposes of a federally funded grant entitled, Mental Health Diversion Program ..... | \$27,000 |
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**Barnstable Sheriff's Department.**

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| 8910-8223 | For the purposes of a federally funded grant entitled, Vivitrol Increased Participation Services..... | \$389,702 |
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**Bristol Sheriff's Department.**

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| 7043-1105 | For the purposes of a federally funded grant entitled XXX..... | \$31,000 |
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| 8000-4622 | For the purposes of a federally funded grant entitled, FFY15 Residential Substance Abuse II For State Prisoners..... | \$200,000 |
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**Suffolk Sheriff's Department.**

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| 7043-1005 | For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program ..... | \$134,000 |
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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

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| 6440-0089 | For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks ..... | \$284,088 |
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| 6440-0090 | For the purposes of a federally funded grant entitled, CDL License Enhancement.....   | \$98,464    |
| 6642-0018 | For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program .....   | \$4,353,873 |
| 6642-0020 | For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute .....  | \$399,563   |
| 6642-0023 | For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning .....   | \$1,250,000 |
| 6642-0026 | For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment .....   | \$7,500     |
| 6642-0030 | For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339 .....  | \$2,900,000 |
| 6642-0049 | For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities ..... | \$6,200,000 |

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**Department of Elder Affairs.**


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| 9110-1074 | For the purposes of a federally funded grant entitled, Older Americans Act .....                       | \$109,606    |
| 9110-1075 | For the purposes of a federally funded grant entitled, Title VII Ombudsman .....                       | \$352,251    |
| 9110-1076 | For the purposes of a federally funded grant entitled, Title IIIB Supportive Service .....             | \$10,215,694 |
| 9110-1077 | For the purposes of a federally funded grant entitled, National Family Caregiver Support Program ..... | \$3,761,377  |
| 9110-1079 | For the purposes of a federally funded grant entitled, IIID Preventative Health .....                  | \$515,970    |
| 9110-1094 | For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program ..... | \$925,981    |
| 9110-1147 | For the purposes of a federally funded grant entitled, FY2018 MIPPA PRIORITY 1 FOR SHIPS.....          | \$203,415    |
| 9110-1148 | For the purposes of a federally funded grant entitled, FY2018 MIPPA PRIORITY 2 AAAS.....               | \$112,632    |
| 9110-1149 | For the purposes of a federally funded grant entitled, FY2018 MIPPA PRIORITY 3 FOR ADRCS.....          | \$118,468    |
| 9110-1157 | For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative .....        | \$315,000    |

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| 9110-1173 | For the purposes of a federally funded grant entitled, Older Americans Act .....                         | \$13,383,620 |
| 9110-1174 | For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program .....        | \$5,738,858  |
| 9110-1178 | For the purposes of a federally funded grant entitled, Senior Community Service Employment Program ..... | \$1,703,647  |

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## SECTION 2E.

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SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2021. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2021. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

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## EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

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### Office of the Secretary.

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| 1595-1075 | For an operating transfer to the Workforce Competitiveness Trust Fund established under section 2WWW of chapter 29 of the General Laws ..... | \$7,000,000 |
|           | General Fund .....   | 35.98%      |
|           | Gaming Economic Development Fund .....   | 64.02%      |

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## OFFICE OF THE STATE COMPTROLLER.

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| 1595-5819 | For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws ..... | \$84,068,536 |
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## EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

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| 1599-6152 | For an operating transfer to the State Retiree Benefits Trust Fund established under section 24 of chapter 32A of the General Laws .....  | \$500,000,000 |
| 1595-9168 | For an operating transfer to the Social Innovation Financing Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, under the requirements of said section 35VV of said chapter 10..... | \$5,300,000   |

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary of Health and Human Services.**

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- 1595-1068      For an operating transfer to the MassHealth provider payment account under the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that unless stated otherwise in this item, these funds shall be expended for services provided during state or federal fiscal year 2020 or 2021 or for public hospital transformation and incentive initiative payments for state fiscal year 2020 or 2021 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2020 or 2021; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$437,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment.....\$505,250,000
- 1595-1069      For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing not later than December 7, 2020 detailing utilization in fiscal year 2020 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (a) the total dollar amount billed to the Health Information Technology Trust Fund; (b) the total dollar amount of federal reimbursement; (c) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (d) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute.....\$14,177,900
- 1595-1070      For an operating transfer to the Safety Net Provider Trust Fund established under section 2AAAAA of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the Social

Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2019 or 2020; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2021 on: (i) payments made to each provider; (ii) investments each provider has made with said payments for pursued reforms related to incentives outlined in said demonstration waiver; and (iii) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program..... \$93,245,500

1595-1071 For an operating transfer to the Community Behavioral Health Promotion and Prevention Trust Fund established pursuant to section 35GGG of chapter 10 of the General Laws, inserted by section 7 of chapter 208 of the acts of 2018..... \$200,000

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**Department of Public Health.**

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1595-4506 For an operating transfer to the Childhood Lead Poisoning Prevention Trust Fund established in section 35MMM of chapter 10 of the General Laws..... \$2,700,000

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**TRANSPORTATION.**

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**Massachusetts Department of Transportation.**

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1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established under section 4 of chapter 6C of the General Laws ..... \$335,813,615

Commonwealth Transportation Fund..... 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the chairs of the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided further the Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that the first such report shall be due not later than December 30, 2020 ..... \$127,000,000

Commonwealth Transportation Fund..... 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under

this item shall deliver not later than January 4, 2021, a copy of its most recent audited financial statement to the chief financial officer of the Massachusetts department of transportation, the secretary of administration and finance, the treasurer of the commonwealth, the comptroller of the commonwealth, the house and senate committees on ways and means, and the joint committee on transportation; and provided further, that in the distribution of performance grants, prioritization shall be given to a regional transit authority whose contract assistance under section 23 of said chapter 161B is less than 50 per cent of the net cost of service of the regional transit authority ..... \$90,500,000

Commonwealth Transportation Fund..... 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws ..... \$10,968,209

Commonwealth Transportation Fund..... 100%

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## EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

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### Department of Housing and Community Development.

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1595-0508 For an operating transfer to the Affordable Housing Trust Fund established under section 2 of chapter 121D of the General Laws, to support the creation of units for extremely low-income households ..... \$10,000,000

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## EXECUTIVE OFFICE OF EDUCATION.

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### Department of Higher Education.

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1595-7066 For the support of the Massachusetts Science, Technology Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established under section 2MMM of chapter 29 of the General Laws..... \$1,500,000



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### SECTION 3.

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SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2021 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,128,617,436 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding any general or special law to the contrary, on or after December 15, 2020, the secretary of administration and finance may substitute federal funds held in the Massachusetts Coronavirus Relief Fund, established by section 98 of chapter 124 of the acts of 2020, for funds distributed to cities and towns as unrestricted general government aid pursuant to this section, and reduce spending from the General Fund authorized in item 1233-2350 of section 2 accordingly. The secretary of administration and finance may require municipalities to cooperate for the purpose of federal compliance.

Notwithstanding section 2 of chapter 70 of the General Laws, or any other general or special law to the contrary, except section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2021 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2021, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), Medicaid (MassHealth) and foster care. Notwithstanding section 3 of chapter 70 of the General Laws, foundation budget rates shall be those set in chapter 41 of the acts of 2019, inflated by the "foundation inflation index" as calculated and applied for the fiscal year 2020 foundation budget. The target local share shall be calculated using the same methodology used in fiscal year 2020. Preliminary local contribution shall be the municipality's fiscal year 2020 minimum required local contribution, increased or decreased by the municipal revenue growth factor used in the governor's H2 budget recommendation for fiscal year 2021; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; provided further, if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points; provided further, that if a municipality's combined effort yield is greater than 175 per cent of its foundation budget, then the minimum required local contribution for fiscal year 2021 shall be the target contribution for that municipality in fiscal year 2021. Minimum required local contribution for fiscal year 2021 shall be, for any municipality with a fiscal year 2021 preliminary contribution greater than its fiscal year 2021 target contribution, the preliminary local contribution reduced by 100 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 per cent of the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2021, the "foundation aid increment" shall be the difference between: (i) the positive difference between a district's foundation budget and its required district contribution; and (ii) prior year aid. There shall be no "minimum aid increment" in fiscal year 2021.

Chapter 70 aid for fiscal year 2021 shall be the sum of prior year aid plus the foundation aid increment. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014; provided, that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| ABINGTON            | \$10,045,478      | \$2,088,894                                    |
| ACTON               | \$0               | \$1,485,383                                    |
| ACUSHNET            | \$6,361,492       | \$1,610,035                                    |
| ADAMS               | \$0               | \$2,485,998                                    |
| AGAWAM              | \$19,477,412      | \$3,911,960                                    |
| ALFORD              | \$0               | \$14,902                                       |
| AMESBURY            | \$9,190,887       | \$2,065,799                                    |
| AMHERST             | \$6,122,223       | \$8,939,803                                    |
| ANDOVER             | \$11,668,291      | \$1,897,423                                    |
| AQUINNAH            | \$0               | \$2,482  |
| ARLINGTON           | \$14,566,028      | \$8,056,055                                    |
| ASHBURNHAM          | \$0               | \$844,287                                      |
| ASHBY               | \$0               | \$464,959                                      |
| ASHFIELD            | \$93,413          | \$197,138                                      |
| ASHLAND             | \$7,937,623       | \$1,435,983                                    |
| ATHOL               | \$0               | \$2,811,281                                    |
| ATTLEBORO           | \$41,169,747      | \$6,057,887                                    |
| AUBURN              | \$12,211,931      | \$1,818,556                                    |
| AVON                | \$2,448,769       | \$735,982                                      |
| AYER                | \$0               | \$803,867                                      |
| BARNSTABLE          | \$13,011,056      | \$2,233,598                                    |
| BARRE               | \$0               | \$955,017                                      |
| BECKET              | \$76,563          | \$96,433                                       |
| BEDFORD             | \$5,595,167       | \$1,218,953                                    |
| BELCHERTOWN         | \$13,884,146      | \$1,806,769                                    |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| BELLINGHAM          | \$8,642,425       | \$1,801,819                                    |
| BELMONT             | \$9,755,929       | \$2,397,629                                    |
| BERKLEY             | \$4,003,448       | \$646,096                                      |
| BERLIN              | \$0               | \$214,087                                      |
| BERNARDSTON         | \$0               | \$308,844                                      |
| BEVERLY             | \$10,125,430      | \$6,201,104                                    |
| BILLERICA           | \$19,348,854      | \$6,183,385                                    |
| BLACKSTONE          | \$211,400         | \$1,453,444                                    |
| BLANDFORD           | \$43,655          | \$134,832                                      |
| BOLTON              | \$4,568           | \$209,654                                      |
| BOSTON              | \$221,915,045     | \$201,181,161                                  |
| BOURNE              | \$5,215,213       | \$1,556,625                                    |
| BOXBOROUGH          | \$25,618          | \$267,857                                      |
| BOXFORD             | \$1,747,903       | \$516,201                                      |
| BOYLSTON            | \$85,001          | \$363,726                                      |
| BRAINTREE           | \$18,297,651      | \$6,076,372                                    |
| BREWSTER            | \$1,011,979       | \$419,274                                      |
| BRIDGEWATER         | \$76,038          | \$3,867,561                                    |
| BRIMFIELD           | \$1,365,006       | \$414,004                                      |
| BROCKTON            | \$189,236,745     | \$22,233,756                                   |
| BROOKFIELD          | \$1,700,503       | \$524,296                                      |
| BROOKLINE           | \$15,006,787      | \$6,741,760                                    |
| BUCKLAND            | \$13,074          | \$325,143                                      |
| BURLINGTON          | \$7,002,131       | \$2,780,883                                    |
| CAMBRIDGE           | \$17,121,609      | \$22,812,246                                   |
| CANTON              | \$6,516,115       | \$2,277,134                                    |
| CARLISLE            | \$1,012,143       | \$232,942                                      |
| CARVER              | \$10,008,599      | \$1,551,239                                    |
| CHARLEMONT          | \$102,605         | \$185,614                                      |
| CHARLTON            | \$6,759           | \$1,538,419                                    |
| CHATHAM             | \$0               | \$159,810                                      |
| CHELMSFORD          | \$11,199,428      | \$5,389,609                                    |
| CHELSEA             | \$85,769,782      | \$8,721,149                                    |
| CHESHIRE            | \$7,672           | \$652,321                                      |
| CHESTER             | \$63,699          | \$191,177                                      |
| CHESTERFIELD        | \$133,114         | \$146,607                                      |
| CHICOPEE            | \$69,078,032      | \$12,227,779                                   |
| CHILMARK            | \$0               | \$3,983  |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| CLARKSBURG          | \$1,799,935       | \$386,290                                      |
| CLINTON             | \$14,367,225      | \$2,499,684                                    |
| COHASSET            | \$2,748,292       | \$546,320                                      |
| COLRAIN             | \$0               | \$306,467                                      |
| CONCORD             | \$3,737,831       | \$1,231,888                                    |
| CONWAY              | \$626,464         | \$189,777                                      |
| CUMMINGTON          | \$73,684          | \$88,584                                       |
| DALTON              | \$236,011         | \$1,208,147                                    |
| DANVERS             | \$7,108,192       | \$3,024,383                                    |
| DARTMOUTH           | \$9,948,121       | \$2,676,827                                    |
| DEDHAM              | \$6,066,360       | \$3,472,478                                    |
| DEERFIELD           | \$1,114,363       | \$510,020                                      |
| DENNIS              | \$0               | \$578,305                                      |
| DEVENS              | \$308,558         | \$0  |
| DIGHTON             | \$0               | \$821,082                                      |
| DOUGLAS             | \$8,759,585       | \$774,922                                      |
| DOVER               | \$872,062         | \$204,266                                      |
| DRACUT              | \$20,128,364      | \$3,720,503                                    |
| DUDLEY              | \$0               | \$1,897,257                                    |
| DUNSTABLE           | \$0               | \$261,176                                      |
| DUXBURY             | \$5,382,048       | \$941,254                                      |
| EAST BRIDGEWATER    | \$10,995,125      | \$1,589,463                                    |
| EAST BROOKFIELD     | \$186,016         | \$307,962                                      |
| EAST LONGMEADOW     | \$12,102,248      | \$1,537,043                                    |
| EASTHAM             | \$376,578         | \$158,202                                      |
| EASTHAMPTON         | \$8,029,692       | \$2,984,699                                    |
| EASTON              | \$10,148,451      | \$2,325,370                                    |
| EDGARTOWN           | \$904,320         | \$70,733                                       |
| EGREMONT            | \$0               | \$66,998                                       |
| ERVING              | \$471,505         | \$71,370                                       |
| ESSEX               | \$0               | \$259,986                                      |
| EVERETT             | \$75,001,709      | \$7,336,124                                    |
| FAIRHAVEN           | \$8,291,230       | \$2,394,507                                    |
| FALL RIVER          | \$137,016,364     | \$25,304,963                                   |
| FALMOUTH            | \$6,780,099       | \$1,472,161                                    |
| FITCHBURG           | \$57,710,929      | \$9,061,922                                    |
| FLORIDA             | \$550,717         | \$52,853                                       |
| FOXBOROUGH          | \$9,046,950       | \$1,581,670                                    |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| FRAMINGHAM          | \$56,755,225      | \$10,564,592                                   |
| FRANKLIN            | \$28,416,161      | \$2,623,839                                    |
| FREETOWN            | \$459,454         | \$1,008,321                                    |
| GARDNER             | \$21,003,460      | \$4,499,744                                    |
| GEORGETOWN          | \$5,527,768       | \$760,692                                      |
| GILL                | \$0               | \$258,287                                      |
| GLOUCESTER          | \$6,730,543       | \$4,241,003                                    |
| GOSHEN              | \$96,111          | \$84,950                                       |
| GOSNOLD             | \$8,254           | \$2,227  |
| GRAFTON             | \$11,108,735      | \$1,660,319                                    |
| GRANBY              | \$4,664,780       | \$937,587                                      |
| GRANVILLE           | \$0               | \$170,249                                      |
| GREAT BARRINGTON    | \$0               | \$805,877                                      |
| GREENFIELD          | \$13,902,321      | \$3,371,242                                    |
| GROTON              | \$0               | \$822,557                                      |
| GROVELAND           | \$65,200          | \$772,960                                      |
| HADLEY              | \$1,279,420       | \$481,936                                      |
| HALIFAX             | \$3,063,392       | \$963,926                                      |
| HAMILTON            | \$0               | \$713,432                                      |
| HAMPDEN             | \$0               | \$730,571                                      |
| HANCOCK             | \$211,450         | \$59,953                                       |
| HANOVER             | \$7,023,879       | \$2,249,434                                    |
| HANSON              | \$14,658          | \$1,359,810                                    |
| HARDWICK            | \$17,476          | \$494,351                                      |
| HARVARD             | \$1,982,671       | \$1,572,567                                    |
| HARWICH             | \$0               | \$457,398                                      |
| HATFIELD            | \$846,256         | \$331,332                                      |
| HAVERHILL           | \$63,349,956      | \$10,436,481                                   |
| HAWLEY              | \$5,877           | \$45,954                                       |
| HEATH               | \$0               | \$88,845                                       |
| HINGHAM             | \$7,955,623       | \$1,675,859                                    |
| HINSDALE            | \$104,683         | \$236,433                                      |
| HOLBROOK            | \$7,826,400       | \$1,566,803                                    |
| HOLDEN              | \$0               | \$2,030,218                                    |
| HOLLAND             | \$933,678         | \$214,328                                      |
| HOLLISTON           | \$7,936,216       | \$1,644,407                                    |
| HOLYOKE             | \$78,953,361      | \$10,784,446                                   |
| HOPEDALE            | \$6,087,390       | \$692,424                                      |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| HOPKINTON           | \$7,305,433       | \$834,159                                      |
| HUBBARDSTON         | \$0               | \$478,330                                      |
| HUDSON              | \$12,020,446      | \$2,117,490                                    |
| HULL                | \$3,874,466       | \$2,250,382                                    |
| HUNTINGTON          | \$257,686         | \$365,967                                      |
| IPSWICH             | \$3,332,340       | \$1,704,546                                    |
| KINGSTON            | \$4,372,585       | \$1,019,231                                    |
| LAKEVILLE           | \$86,148          | \$868,848                                      |
| LANCASTER           | \$0               | \$1,015,030                                    |
| LANESBOROUGH        | \$11,311          | \$366,295                                      |
| LAWRENCE            | \$207,256,303     | \$20,849,605                                   |
| LEE                 | \$2,085,069       | \$661,312                                      |
| LEICESTER           | \$9,802,497       | \$1,843,736                                    |
| LENOX               | \$1,272,525       | \$566,001                                      |
| LEOMINSTER          | \$48,769,595      | \$6,077,376                                    |
| LEVERETT            | \$295,511         | \$189,541                                      |
| LEXINGTON           | \$14,438,034      | \$1,627,400                                    |
| LEYDEN              | \$0               | \$87,430                                       |
| LINCOLN             | \$1,174,169       | \$722,906                                      |
| LITTLETON           | \$4,039,908       | \$754,817                                      |
| LONGMEADOW          | \$5,669,282       | \$1,483,570                                    |
| LOWELL              | \$166,954,483     | \$26,746,523                                   |
| LUDLOW              | \$13,795,983      | \$3,243,895                                    |
| LUNENBURG           | \$7,773,938       | \$1,122,928                                    |
| LYNN                | \$199,154,994     | \$23,774,862                                   |
| LYNNFIELD           | \$4,404,631       | \$1,104,377                                    |
| MALDEN              | \$51,206,223      | \$13,322,297                                   |
| MANCHESTER          | \$0               | \$236,147                                      |
| MANSFIELD           | \$18,962,339      | \$2,368,619                                    |
| MARBLEHEAD          | \$5,952,147       | \$1,209,205                                    |
| MARION              | \$860,344         | \$239,599                                      |
| MARLBOROUGH         | \$31,032,674      | \$5,780,446                                    |
| MARSHFIELD          | \$14,664,853      | \$2,300,372                                    |
| MASHPEE             | \$4,640,166       | \$390,683                                      |
| MATTAPOISETT        | \$839,485         | \$430,377                                      |
| MAYNARD             | \$5,442,941       | \$1,668,251                                    |
| MEDFIELD            | \$6,288,744       | \$1,539,280                                    |
| MEDFORD             | \$12,143,306      | \$12,880,443                                   |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| MEDWAY              | \$10,501,419      | \$1,295,508                                    |
| MELROSE             | \$8,514,496       | \$5,445,804                                    |
| MENDON              | \$35,836          | \$433,944                                      |
| MERRIMAC            | \$47,504          | \$893,448                                      |
| METHUEN             | \$48,444,163      | \$5,773,605                                    |
| MIDDLEBOROUGH       | \$17,978,609      | \$2,618,046                                    |
| MIDDLEFIELD         | \$13,200          | \$56,450                                       |
| MIDDLETON           | \$1,666,151       | \$581,010                                      |
| MILFORD             | \$31,168,900      | \$3,243,398                                    |
| MILLBURY            | \$7,878,322       | \$1,880,366                                    |
| MILLIS              | \$4,831,312       | \$1,111,757                                    |
| MILLVILLE           | \$71,567          | \$432,534                                      |
| MILTON              | \$9,567,275       | \$3,411,993                                    |
| MONROE              | \$69,432          | \$19,525                                       |
| MONSON              | \$7,541,075       | \$1,386,152                                    |
| MONTAGUE            | \$0               | \$1,521,832                                    |
| MONTEREY            | \$0               | \$49,097                                       |
| MONTGOMERY          | \$21,042          | \$92,154                                       |
| MOUNT               | \$7,771           | \$31,831                                       |
| NAHANT              | \$523,513         | \$401,221                                      |
| NANTUCKET           | \$3,600,249       | \$84,135                                       |
| NATICK              | \$10,204,682      | \$4,046,428                                    |
| NEEDHAM             | \$11,025,783      | \$1,853,722                                    |
| NEW ASHFORD         | \$179,597         | \$21,569                                       |
| NEW BEDFORD         | \$166,091,904     | \$24,427,447                                   |
| NEW BRAINTREE       | \$17,296          | \$140,179                                      |
| NEW MARLBOROUGH     | \$0               | \$62,188                                       |
| NEW SALEM           | \$0               | \$110,176                                      |
| NEWBURY             | \$16,844          | \$549,937                                      |
| NEWBURYPORT         | \$4,235,872       | \$2,708,244                                    |
| NEWTON              | \$25,128,716      | \$6,240,334                                    |
| NORFOLK             | \$3,461,385       | \$1,018,329                                    |
| NORTH ADAMS         | \$13,809,703      | \$4,711,039                                    |
| NORTH ANDOVER       | \$9,160,097       | \$2,176,186                                    |
| NORTH               | \$20,682,041      | \$3,055,029                                    |
| NORTH BROOKFIELD    | \$4,290,838       | \$846,135                                      |
| NORTH READING       | \$7,153,937       | \$1,885,447                                    |
| NORTHAMPTON         | \$7,558,369       | \$4,667,261                                    |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| NORTHBOROUGH        | \$3,993,500       | \$1,184,473                                    |
| NORTHBRIDGE         | \$15,603,931      | \$2,241,474                                    |
| NORTHFIELD          | \$3,986           | \$383,656                                      |
| NORTON              | \$12,827,390      | \$2,207,018                                    |
| NORWELL             | \$4,011,711       | \$1,138,330                                    |
| NORWOOD             | \$9,166,992       | \$4,939,252                                    |
| OAK BLUFFS          | \$1,083,825       | \$77,227                                       |
| OAKHAM              | \$6,654           | \$203,729                                      |
| ORANGE              | \$5,432,046       | \$1,716,104                                    |
| ORLEANS             | \$429,984         | \$182,399                                      |
| OTIS                | \$0               | \$38,623                                       |
| OXFORD              | \$10,566,894      | \$2,183,504                                    |
| PALMER              | \$10,915,640      | \$2,129,586                                    |
| PAXTON              | \$5,026           | \$574,617                                      |
| PEABODY             | \$22,171,771      | \$7,665,240                                    |
| PELHAM              | \$238,483         | \$169,030                                      |
| PEMBROKE            | \$13,608,752      | \$1,785,006                                    |
| PEPPERELL           | \$0               | \$1,584,876                                    |
| PERU                | \$89,842          | \$121,272                                      |
| PETERSHAM           | \$435,523         | \$121,736                                      |
| PHILLIPSTON         | \$0               | \$195,876                                      |
| PITTSFIELD          | \$48,163,069      | \$9,168,252                                    |
| PLAINFIELD          | \$27,674          | \$53,274                                       |
| PLAINVILLE          | \$2,927,801       | \$805,600                                      |
| PLYMOUTH            | \$26,369,547      | \$4,160,905                                    |
| PLYMPTON            | \$740,470         | \$251,921                                      |
| PRINCETON           | \$0               | \$314,403                                      |
| PROVINCETOWN        | \$290,781         | \$146,881                                      |
| QUINCY              | \$28,647,763      | \$20,276,386                                   |
| RANDOLPH            | \$18,986,721      | \$5,519,513                                    |
| RAYNHAM             | \$0               | \$1,207,493                                    |
| READING             | \$10,834,809      | \$3,442,525                                    |
| REHOBOTH            | \$0               | \$1,106,916                                    |
| REVERE              | \$70,298,333      | \$10,923,350                                   |
| RICHMOND            | \$364,649         | \$114,885                                      |
| ROCHESTER           | \$2,057,549       | \$451,008                                      |
| ROCKLAND            | \$14,728,597      | \$2,807,181                                    |
| ROCKPORT            | \$1,502,126       | \$464,650                                      |



| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| ROWE                | \$139,775         | \$4,184  |
| ROWLEY              | \$25,266          | \$573,452                                      |
| ROYALSTON           | \$0               | \$190,907                                      |
| RUSSELL             | \$206,765         | \$262,262                                      |
| RUTLAND             | \$0               | \$982,309                                      |
| SALEM               | \$25,807,152      | \$7,325,200                                    |
| SALISBURY           | \$14,383          | \$670,947                                      |
| SANDISFIELD         | \$0               | \$36,797                                       |
| SANDWICH            | \$7,151,788       | \$1,196,864                                    |
| SAUGUS              | \$6,270,812       | \$3,895,781                                    |
| SAVOY               | \$515,849         | \$123,038                                      |
| SCITUATE            | \$6,030,853       | \$2,136,185                                    |
| SEEKONK             | \$6,705,263       | \$1,306,706                                    |
| SHARON              | \$7,469,972       | \$1,486,493                                    |
| SHEFFIELD           | \$0               | \$258,699                                      |
| SHELBURNE           | \$4,601           | \$277,698                                      |
| SHERBORN            | \$715,207         | \$230,013                                      |
| SHIRLEY             | \$0               | \$1,393,208                                    |
| SHREWSBURY          | \$20,068,648      | \$2,958,042                                    |
| SHUTESBURY          | \$630,386         | \$180,075                                      |
| SOMERSET            | \$9,096,902       | \$1,628,687                                    |
| SOMERVILLE          | \$20,486,918      | \$26,755,389                                   |
| SOUTH HADLEY        | \$8,530,839       | \$2,773,350                                    |
| SOUTHAMPTON         | \$2,551,486       | \$676,620                                      |
| SOUTHBOROUGH        | \$2,986,051       | \$464,448                                      |
| SOUTHBRIDGE         | \$22,989,832      | \$3,735,783                                    |
| SOUTHWICK           | \$0               | \$1,339,475                                    |
| SPENCER             | \$29,316          | \$2,401,798                                    |
| SPRINGFIELD         | \$377,169,775     | \$40,199,748                                   |
| STERLING            | \$0               | \$736,188                                      |
| STOCKBRIDGE         | \$0               | \$105,849                                      |
| STONEHAM            | \$5,266,351       | \$3,946,510                                    |
| STOUGHTON           | \$16,973,793      | \$3,400,457                                    |
| STOW                | \$2,668           | \$447,024                                      |
| STURBRIDGE          | \$3,846,634       | \$822,696                                      |
| SUDBURY             | \$4,990,518       | \$1,486,462                                    |
| SUNDERLAND          | \$872,838         | \$536,722                                      |
| SUTTON              | \$5,479,815       | \$828,928                                      |

| <b>Municipality</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------|-------------------|--|
| SWAMPSCOTT          | \$4,447,386       | \$1,374,511                                    |
| SWANSEA             | \$8,449,049       | \$1,994,435                                    |
| TAUNTON             | \$66,638,377      | \$8,931,365                                    |
| TEMPLETON           | \$0               | \$1,480,770                                    |
| TEWKSBURY           | \$13,326,215      | \$2,955,498                                    |
| TISBURY             | \$859,511         | \$104,125                                      |
| TOLLAND             | \$0               | \$19,627                                       |
| TOPSFIELD           | \$1,239,023       | \$651,328                                      |
| TOWNSEND            | \$0               | \$1,395,578                                    |
| TRURO               | \$402,446         | \$31,947                                       |
| TYNGSBOROUGH        | \$7,409,074       | \$1,026,218                                    |
| TYRINGHAM           | \$56,202          | \$13,482                                       |
| UPTON               | \$39,799          | \$565,358                                      |
| UXBRIDGE            | \$9,438,614       | \$1,461,125                                    |
| WAKEFIELD           | \$6,745,399       | \$3,577,383                                    |
| WALES               | \$1,000,730       | \$250,815                                      |
| WALPOLE             | \$8,182,871       | \$2,706,343                                    |
| WALTHAM             | \$15,541,249      | \$10,197,155                                   |
| WARE                | \$10,591,234      | \$1,833,298                                    |
| WAREHAM             | \$13,381,730      | \$2,100,976                                    |
| WARREN              | \$0               | \$960,737                                      |
| WARWICK             | \$0               | \$135,051                                      |
| WASHINGTON          | \$7,847           | \$100,298                                      |
| WATERTOWN           | \$5,858,595       | \$7,083,057                                    |
| WAYLAND             | \$5,299,764       | \$959,875                                      |
| WEBSTER             | \$14,610,856      | \$2,629,189                                    |
| WELLESLEY           | \$9,273,504       | \$1,375,608                                    |
| WELLFLEET           | \$220,111         | \$62,068                                       |
| WENDELL             | \$0               | \$185,063                                      |
| WENHAM              | \$0               | \$454,857                                      |
| WEST BOYLSTON       | \$3,034,005       | \$846,068                                      |
| WEST BRIDGEWATER    | \$4,157,054       | \$694,397                                      |
| WEST BROOKFIELD     | \$327,609         | \$517,210                                      |
| WEST NEWBURY        | \$5,131           | \$314,642                                      |
| WEST SPRINGFIELD    | \$32,053,585      | \$3,805,777                                    |
| WEST STOCKBRIDGE    | \$0               | \$103,248                                      |
| WEST TISBURY        | \$0               | \$197,240                                      |
| WESTBOROUGH         | \$8,310,848       | \$1,230,539                                    |

| <b>Municipality</b>        | <b>Chapter 70</b>      | <b>Unrestricted General<br/>Government Aid</b> |
|----------------------------|------------------------|--|
| WESTFIELD                  | \$37,306,373           | \$6,684,896                                    |
| WESTFORD                   | \$17,144,235           | \$2,256,711                                    |
| WESTHAMPTON                | \$477,140              | \$153,875                                      |
| WESTMINSTER                | \$0                    | \$695,141                                      |
| WESTON                     | \$3,949,220            | \$397,212                                      |
| WESTPORT                   | \$4,559,462            | \$1,291,919                                    |
| WESTWOOD                   | \$5,635,223            | \$774,708                                      |
| WEYMOUTH                   | \$28,433,225           | \$9,259,265                                    |
| WHATELY                    | \$264,770              | \$142,507                                      |
| WHITMAN                    | \$110,494              | \$2,571,344                                    |
| WILBRAHAM                  | \$0                    | \$1,554,121                                    |
| WILLIAMSBURG               | \$715,705              | \$321,490                                      |
| WILLIAMSTOWN               | \$0                    | \$1,013,834                                    |
| WILMINGTON                 | \$11,469,170           | \$2,640,489                                    |
| WINCHENDON                 | \$11,491,100           | \$1,786,474                                    |
| WINCHESTER                 | \$9,617,689            | \$1,571,148                                    |
| WINDSOR                    | \$26,342               | \$110,274                                      |
| WINTHROP                   | \$7,340,903            | \$4,476,634                                    |
| WOBURN                     | \$9,555,857            | \$6,357,286                                    |
| WORCESTER                  | \$277,395,997          | \$44,128,813                                   |
| WORTHINGTON                | \$356,255              | \$133,384                                      |
| WRENTHAM                   | \$3,793,153            | \$990,025                                      |
| YARMOUTH                   | \$0                    | \$1,340,728                                    |
| <b>Total Municipal Aid</b> | <b>\$4,532,725,497</b> | <b>\$1,128,617,436</b>                         |

| <b>Regional School District</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------------------|-------------------|--|
| ACTON BOXBOROUGH                | \$15,185,311      | \$0  |
| AMHERST PELHAM                  | \$9,561,457       | \$0  |
| ASHBURNHAM WESTMINSTER          | \$12,361,170      | \$0  |
| ASSABET VALLEY                  | \$6,208,186       | \$0  |
| ATHOL ROYALSTON                 | \$18,112,758      | \$0  |
| AYER SHIRLEY                    | \$8,301,431       | \$0  |
| BERKSHIRE HILLS                 | \$2,933,388       | \$0  |
| BERLIN BOYLSTON                 | \$2,139,724       | \$0  |
| BLACKSTONE MILLVILLE            | \$10,985,239      | \$0  |
| BLACKSTONE VALLEY               | \$8,264,744       | \$0  |
| BLUE HILLS                      | \$5,377,315       | \$0  |
| BRIDGEWATER RAYNHAM             | \$22,716,693      | \$0  |
| BRISTOL COUNTY                  | \$3,238,896       | \$0  |
| BRISTOL PLYMOUTH                | \$12,133,330      | \$0  |
| CAPE COD                        | \$2,184,147       | \$0  |
| CENTRAL BERKSHIRE               | \$8,773,249       | \$0  |
| CHESTERFIELD GOSHEN             | \$751,930         | \$0  |
| CONCORD CARLISLE                | \$2,747,217       | \$0  |
| DENNIS YARMOUTH                 | \$7,812,700       | \$0  |
| DIGHTON REHOBOTH                | \$12,956,936      | \$0  |
| DOVER SHERBORN                  | \$2,363,014       | \$0  |
| DUDLEY CHARLTON                 | \$24,488,263      | \$0  |
| ESSEX NORTH SHORE               | \$4,972,500       | \$0  |
| FARMINGTON RIVER                | \$494,950         | \$0  |
| FRANKLIN COUNTY                 | \$4,242,612       | \$0  |
| FREETOWN LAKEVILLE              | \$11,102,173      | \$0  |
| FRONTIER                        | \$2,855,535       | \$0  |
| GATEWAY                         | \$5,658,699       | \$0  |
| GILL MONTAGUE                   | \$7,100,756       | \$0  |
| GREATER FALL RIVER              | \$18,196,847      | \$0  |
| GREATER LAWRENCE                | \$27,954,396      | \$0  |
| GREATER LOWELL                  | \$29,582,555      | \$0  |
| GREATER NEW BEDFORD             | \$27,384,112      | \$0  |
| GROTON DUNSTABLE                | \$10,920,053      | \$0  |
| HAMILTON WENHAM                 | \$3,742,189       | \$0  |
| HAMPDEN WILBRAHAM               | \$11,920,364      | \$0  |
| HAMPSHIRE                       | \$3,271,593       | \$0  |
| HAWLEMONT                       | \$636,346         | \$0  |

| <b>Regional School District</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------------------|-------------------|--|
| HOOSAC VALLEY                   | \$10,354,753      | \$0  |
| KING PHILIP                     | \$7,592,980       | \$0  |
| LINCOLN SUDBURY                 | \$3,145,998       | \$0  |
| MANCHESTER ESSEX                | \$3,048,668       | \$0  |
| MARTHAS VINEYARD                | \$2,875,680       | \$0  |
| MASCONOMET                      | \$5,201,349       | \$0  |
| MENDON UPTON                    | \$12,448,756      | \$0  |
| MINUTEMAN                       | \$1,977,748       | \$0  |
| MOHAWK TRAIL                    | \$6,056,894       | \$0  |
| MONOMOY                         | \$3,798,314       | \$0  |
| MONTACHUSETT                    | \$15,445,809      | \$0  |
| MOUNT GREYLOCK                  | \$3,554,057       | \$0  |
| NARRAGANSETT                    | \$9,951,444       | \$0  |
| NASHOBA                         | \$7,273,744       | \$0  |
| NASHOBA VALLEY                  | \$3,717,284       | \$0  |
| NAUSET                          | \$3,526,849       | \$0  |
| NEW SALEM WENDELL               | \$688,101         | \$0  |
| NORFOLK COUNTY                  | \$1,291,559       | \$0  |
| NORTH MIDDLESEX                 | \$20,393,183      | \$0  |
| NORTHAMPTON SMITH               | \$913,025         | \$0  |
| NORTHBORO SOUTHBORO             | \$3,168,064       | \$0  |
| NORTHEAST METROPOLITAN          | \$10,745,350      | \$0  |
| NORTHERN BERKSHIRE              | \$5,071,520       | \$0  |
| OLD COLONY                      | \$3,282,354       | \$0  |
| OLD ROCHESTER                   | \$3,043,394       | \$0  |
| PATHFINDER                      | \$6,051,178       | \$0  |
| PENTUCKET                       | \$13,182,092      | \$0  |
| PIONEER                         | \$4,170,581       | \$0  |
| QUABBIN                         | \$16,646,098      | \$0  |
| QUABOAG                         | \$9,158,560       | \$0  |
| RALPH C MAHAR                   | \$5,432,010       | \$0  |
| SHAWSHEEN VALLEY                | \$6,470,511       | \$0  |
| SILVER LAKE                     | \$8,215,063       | \$0  |
| SOMERSET BERKLEY                | \$6,024,105       | \$0  |
| SOUTH MIDDLESEX                 | \$6,197,025       | \$0  |
| SOUTH SHORE                     | \$4,442,848       | \$0  |
| SOUTHEASTERN                    | \$16,871,155      | \$0  |
| SOUTHERN BERKSHIRE              | \$1,986,791       | \$0  |

| <b>Regional School District</b>         | <b>Chapter 70</b>      | <b>Unrestricted General<br/>Government Aid</b> |
|---|------------------------|--|
| SOUTHERN WORCESTER                      | \$11,243,208           | \$0  |
| SOUTHWICK TOLLAND GRANVILLE             | \$9,846,558            | \$0  |
| SPENCER EAST BROOKFIELD                 | \$13,695,254           | \$0  |
| TANTASQUA                               | \$9,284,680            | \$0  |
| TRI COUNTY                              | \$5,716,838            | \$0  |
| TRITON                                  | \$8,777,631            | \$0  |
| UPISLAND                                | \$879,292              | \$0  |
| UPPER CAPE COD                          | \$3,262,258            | \$0  |
| WACHUSETT                               | \$29,560,178           | \$0  |
| WHITMAN HANSON                          | \$24,776,700           | \$0  |
| WHITTIER                                | \$10,835,866           | \$0  |
| <b>Total Regional Aid</b>               | <b>\$750,926,135</b>   | <b>\$0</b>                                     |
| <b>Total Municipal and Regional Aid</b> | <b>\$5,283,651,632</b> | <b>\$1,128,617,436</b>                         |