

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the laws regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2021. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission and division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all other terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section, by source, for the respective funds of the commonwealth for the fiscal year ending June 30, 2021 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2021 as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2021 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Revenue Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Other Major Funds	Other Funds
Alcoholic Beverages	\$89.7	\$89.7	\$0.0	\$0.0	\$0.0
Banks	\$16.9	\$16.9	\$0.0	\$0.0	\$0.0
Cigarettes	\$309.7	\$309.7	\$0.0	\$0.0	\$0.0
Corporations	\$2,496.0	\$2,496.0	\$0.0	\$0.0	\$0.0
Deeds	\$263.2	\$263.2	\$0.0	\$0.0	\$0.0
Income	\$15,866.7	\$15,866.7	\$0.0	\$0.0	\$0.0
Inheritance and Estate	\$507.2	\$507.2	\$0.0	\$0.0	\$0.0
Insurance	\$486.4	\$461.4	\$0.0	\$0.0	\$25.0

Marijuana Excise	\$54.5	\$0.0	\$0.0	\$54.5	\$0.0
Motor Fuel	\$602.2	\$0.0	\$601.4	\$0.0	\$0.8
Public Utilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Room Occupancy	\$117.9	\$117.9	\$0.0	\$0.0	\$0.0
Sales - Regular	\$5,065.7	\$3,306.9	\$0.0	\$0.0	\$1,758.7
Sales - Meals	\$861.8	\$861.8	\$0.0	\$0.0	\$0.0
Sales - Motor Vehicles	\$819.1	\$0.0	\$534.7	\$0.0	\$284.4
Miscellaneous	\$35.4	\$35.4	\$0.0	\$0.0	\$0.0
Fiscal Year 2021 Base Tax Revenue Estimate	\$27,592.2	\$24,332.7	\$1,136.1	\$54.5	\$2,068.9
Statutory Transfers:					
Pension Transfer	-\$3,115.2	-\$3,115.2	\$0.0	\$0.0	\$0.0
MBTA Transfer	-\$1,101.6	\$0.0	\$0.0	\$0.0	-\$1,101.6
SBA Transfer	-\$941.6	\$0.0	\$0.0	\$0.0	-\$941.6
Workforce Training Fund	-\$25.0	\$0.0	\$0.0	\$0.0	-\$25.0
Total Statutory Transfers	-\$5,183.3	-\$3,115.2	\$0.0	\$0.0	-\$2,068.1
Total Fiscal Year 2021 Base Tax Revenue Estimate	\$22,408.9	\$21,217.6	\$1,136.1	\$54.5	\$0.8
Tax Initiatives and Other Tax Revenue					
Tax-Related Settlements & Judgments	\$50.0	\$50.0	\$0.0	\$0.0	\$0.0
Sales Tax Acceleration	\$267.0	\$187.1	\$0.0	\$0.0	\$79.9
<i>Transfer to the MBTA</i>	-\$39.9	\$0.0	\$0.0	\$0.0	-\$39.9
<i>Transfer to the MSBA</i>	-\$39.9	\$0.0	\$0.0	\$0.0	-\$39.9
Charitable Deduction Delay	\$64.0	\$64.0	\$0.0	\$0.0	\$0.0
Life Sciences	\$5.0	\$5.0	\$0.0	\$0.0	\$0.0
Sales Tax Integrity	\$2.0	\$1.8	\$0.0	\$0.0	\$0.2
<i>Transfer to the MBTA and the MSBA</i>	-\$0.2	\$0.0	\$0.0	\$0.0	-\$0.2
Treasury Offset Program	\$1.2	\$1.2	\$0.0	\$0.0	\$0.0
Total Tax Initiatives and Other Tax Revenue	\$309.1	\$309.1	\$0.0	\$0.0	\$0.0
Total Taxes for Budget	\$22,718.0	\$21,526.7	\$1,136.1	\$54.5	\$0.8
Non-Tax Revenue					
Federal Reimbursements	\$13,859.3	\$13,851.5	\$0.0	\$0.0	\$7.8
Departmental Revenues	\$4,921.3	\$4,148.0	\$680.3	\$44.1	\$49.0
Consolidated Transfers, excl. Stabilization Fund	\$2,084.9	\$1,894.0	\$28.4	\$127.3	\$35.2
Total Non-Tax Revenue:	\$20,865.5	\$19,893.4	\$708.7	\$171.4	\$91.9
Grand Total:	\$43,583.5	\$41,420.2	\$1,844.8	\$225.9	\$92.7

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with projected receipts set forth in this section and to include a full statement comparing those receipts with projected receipts in the annual report for the fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those sources specified in this section.

Non-Tax Revenue: Department Summary	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Judiciary					
Appeals Court	\$0	\$310,120	\$0	\$310,120	\$0
Committee for Public Counsel	\$0	\$5,018,000	\$0	\$5,018,000	\$0
Supreme Judicial Court	\$0	\$3,493,276	\$0	\$3,493,276	\$0
Trial Court	\$0	\$75,758,997	\$0	\$75,758,997	\$0
Total	\$0	\$84,580,393	\$0	\$84,580,393	\$0
District Attorneys					
Berkshire District Attorney	\$0	\$0	\$0	\$0	\$0
Norfolk District Attorney	\$0	\$0	\$0	\$0	\$0
Worcester District Attorney	\$0	\$1,000	\$0	\$1,000	\$0
Total	\$0	\$1,000	\$0	\$1,000	\$0
Governor					
Office of the Governor	\$0	\$7,366	\$0	\$7,366	\$0
Total	\$0	\$7,366	\$0	\$7,366	\$0
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$249,483,128	\$0	\$249,468,128	\$15,000
Total	\$0	\$249,483,128	\$0	\$249,468,128	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$0	\$458,354,045	\$275,737,071	\$683,843,116	\$50,248,000
Massachusetts Cultural Commission	\$0	\$16,745	\$0	\$16,745	\$0
State Lottery Commission	\$0	\$6,200	\$1,154,329,800	\$1,154,336,000	\$0
Total	\$0	\$458,376,990	\$1,430,066,871	\$1,838,195,861	\$50,248,000
Attorney General					
Office of the Attorney General	\$4,278,737	\$55,471,263	\$0	\$54,750,000	\$5,000,000
Total	\$4,278,737	\$55,471,263	\$0	\$54,750,000	\$5,000,000
Inspector General					
Office of the Inspector General	\$0	\$995,000	\$0	\$20,000	\$975,000
Total	\$0	\$995,000	\$0	\$20,000	\$975,000
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$574,242	\$0	\$574,242	\$0
Total	\$0	\$574,242	\$0	\$574,242	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$3,618,251	\$411,949	\$0	\$200	\$4,030,000
Total	\$3,618,251	\$411,949	\$0	\$200	\$4,030,000
State Ethics Commission					
State Ethics Commission	\$0	\$35,000	\$0	\$35,000	\$0

Total	\$0	\$35,000	\$0	\$35,000	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$0	\$7,733,207	\$84,272,075	\$92,005,282	\$0
Total	\$0	\$7,733,207	\$84,272,075	\$92,005,282	\$0
Massachusetts Gaming Commission					
Massachusetts Gaming Commission	\$0	\$0	\$127,323,714	\$127,323,714	\$0
Total	\$0	\$0	\$127,323,714	\$127,323,714	\$0
Cannabis Control Commission					
Cannabis Control Commission	\$0	\$14,072,170	\$0	\$14,072,170	\$0
Total	\$0	\$14,072,170	\$0	\$14,072,170	\$0
Board of Library Commissioners					
Board of Library Commissioners	\$0	\$1,999	\$0	\$1,999	\$0
Total	\$0	\$1,999	\$0	\$1,999	\$0
Executive Office for Administration and Finance					
Appellate Tax Board	\$0	\$1,664,990	\$0	\$1,264,990	\$400,000
Bureau of State Office Buildings	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$0	\$0	\$0	\$0	\$0
Department of Revenue	\$50,905,340	\$164,870,959	\$0	\$209,145,748	\$6,630,551
Division of Administrative Law Appeals	\$0	\$322,333	\$0	\$322,333	\$0
Division of Capital Asset Management & Maintenance	\$0	\$5,120,100	\$10,552,365	\$4,984,818	\$10,687,647
Group Insurance Commission	\$0	\$870,385,616	\$306,915,588	\$1,175,104,459	\$2,196,745
Human Resources Division	\$0	\$2,511,399	\$0	\$100	\$2,511,299
Operational Services Division	\$0	\$19,662,311	\$0	\$7,944,975	\$11,717,336
Secretary of Administration and Finance	\$0	\$52,950,860	\$10,000,000	\$62,950,860	\$0
Total	\$50,905,340	\$1,117,488,568	\$327,467,953	\$1,461,718,283	\$34,143,578
Executive Office of Technology Services and Security					
Executive Office of Technology Services and Security	\$0	\$2,733,931	\$0	\$0	\$2,733,931
Total	\$0	\$2,733,931	\$0	\$0	\$2,733,931
Executive Office of Education					
Berkshire Community College	\$0	\$150,000	\$0	\$150,000	\$0
Bridgewater State College	\$0	\$50,000	\$0	\$50,000	\$0
Bristol Community College	\$0	\$410,000	\$0	\$410,000	\$0
Bunker Hill Community College	\$0	\$150,000	\$0	\$150,000	\$0
Cape Cod Community College	\$0	\$304,821	\$0	\$304,821	\$0
Department of Early Education and Care	\$267,910,904	\$271,656	\$0	\$267,997,375	\$185,185
Department of Elementary and Secondary Education	\$0	\$6,457,665	\$0	\$4,157,665	\$2,300,000
Department of Higher Education	\$0	\$653,734	\$0	\$653,734	\$0
Fitchburg State College	\$0	\$647,608	\$0	\$647,608	\$0
Framingham State College	\$0	\$153,000	\$0	\$153,000	\$0
Greenfield Community College	\$0	\$100,000	\$0	\$100,000	\$0
Holyoke Community College	\$0	\$419,765	\$0	\$419,765	\$0

Mass Bay Community College	\$0	\$326,150	\$0	\$326,150	\$0
Massachusetts College of Art	\$0	\$0	\$0	\$0	\$0
Massachusetts College of Liberal Arts	\$0	\$180,000	\$0	\$180,000	\$0
Massachusetts Maritime Academy	\$0	\$0	\$0	\$0	\$0
Massasoit Community College	\$0	\$610,000	\$0	\$610,000	\$0
Middlesex Community College	\$0	\$228,219	\$0	\$228,219	\$0
Mount Wachusett Community College	\$0	\$320,000	\$0	\$320,000	\$0
North Shore Community College	\$0	\$31,087	\$0	\$31,087	\$0
Northern Essex Community College	\$0	\$263,155	\$0	\$263,155	\$0
Quinsigamond Community College	\$0	\$181,877	\$0	\$181,877	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Salem State College	\$0	\$1,012,378	\$0	\$1,012,378	\$0
Springfield Technical Community College	\$0	\$344,352	\$0	\$344,352	\$0
University of Massachusetts	\$0	\$142,100,000	\$0	\$142,100,000	\$0
Westfield State College	\$0	\$125,000	\$0	\$125,000	\$0
Worcester State College	\$0	\$450,000	\$0	\$450,000	\$0
Total	\$267,910,904	\$156,470,310	\$0	\$421,366,186	\$3,015,028
Executive Office of Energy and Environmental Affairs					
Department of Agricultural Resources	\$0	\$6,715,040	\$0	\$6,715,040	\$0
Department of Conservation and Recreation	\$0	\$26,599,998	\$0	\$5,319,999	\$21,279,999
Department of Energy Resources	\$0	\$5,805,754	\$0	\$5,805,754	\$0
Department of Environmental Protection	\$0	\$33,841,926	\$0	\$27,805,304	\$6,036,622
Department of Fish and Game	\$7,800,000	\$11,162,710	\$195,000	\$18,614,721	\$542,989
Department of Public Utilities	\$0	\$33,388,563	\$0	\$33,388,563	\$0
Executive Office of Energy & Environmental Affairs	\$0	\$4,955,500	\$0	\$4,385,500	\$570,000
Total	\$7,800,000	\$122,469,491	\$195,000	\$102,034,881	\$28,429,610
Executive Office of Health and Human Services					
Chelsea Soldiers' Home	\$8,507,692	\$2,312,637	\$0	\$10,220,329	\$600,000
Department of Children and Families	\$289,391,211	\$9,006,289	\$700,000	\$294,269,769	\$4,827,731
Department of Developmental Services	\$905,511,876	\$11,055,959	\$0	\$916,567,835	\$0
Department of Elder Affairs	\$123,673,623	\$1,367,375	\$0	\$125,040,998	\$0
Department of Mental Health	\$153,207,513	\$6,158,181	\$0	\$158,740,694	\$625,000
Department of Public Health	\$178,168,925	\$81,670,408	\$1,000,000	\$141,448,500	\$119,390,833
Department of Transitional Assistance	\$454,560,746	\$2,562,073	\$12,633,623	\$469,756,442	\$0
Department of Veterans' Services	\$0	\$831,400	\$0	\$141,400	\$690,000
Department of Youth Services	\$7,915,791	\$130,000	\$0	\$8,045,791	\$0
Holyoke Soldiers' Home	\$11,728,548	\$4,244,000	\$0	\$14,605,221	\$1,367,327
Mass Commission for the Blind	\$5,118,587	\$7,500	\$0	\$5,126,087	\$0
Mass Commission for the Deaf	\$269,293	\$3,500	\$0	\$272,793	\$0

Massachusetts Rehabilitation Commission	\$6,364,247	\$30,000	\$0	\$6,394,247	\$0
Secretary of Health and Human Services	\$11,348,158,460	\$1,494,733,873	\$50,268,192	\$12,593,160,525	\$300,000,000
Total	\$13,492,576,512	\$1,614,113,195	\$64,601,815	\$14,743,790,631	\$427,500,891
Health Policy Commission					
Health Policy Commission	\$0	\$10,552,438	\$0	\$10,552,438	\$0
Total	\$0	\$10,552,438	\$0	\$10,552,438	\$0
Center for Health Information and Analysis					
Center for Health Information and Analysis	\$0	\$36,102,614	\$0	\$35,852,614	\$250,000
Total	\$0	\$36,102,614	\$0	\$35,852,614	\$250,000
Executive Office of Housing and Economic Development					
Department of Housing & Community Development	\$0	\$3,234,676	\$911,576	\$1,548,089	\$2,598,163
Department of Telecommunications and Cable	\$0	\$4,882,780	\$0	\$4,882,780	\$0
Division of Banks	\$0	\$34,109,731	\$0	\$32,609,731	\$1,500,000
Division of Insurance	\$0	\$111,990,208	\$0	\$111,990,208	\$0
Division of Professional Licensure	\$0	\$40,606,627	\$0	\$24,096,392	\$16,510,235
Division of Standards	\$0	\$2,596,702	\$0	\$2,030,483	\$566,219
Office of Consumer Affairs and Business Regulation	\$0	\$1,850,500	\$0	\$1,350,500	\$500,000
Total	\$0	\$199,271,224	\$911,576	\$178,508,183	\$21,674,617
Executive Office of Labor and Workforce Development					
Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$1,886,592	\$18,986,939	\$20,460,234	\$413,297
Total	\$0	\$1,886,592	\$18,986,939	\$20,460,234	\$413,297
Executive Office of Public Safety and Security					
Criminal History Systems Board	\$0	\$15,310,803	\$0	\$11,810,803	\$3,500,000
Criminal Justice Training Council	\$0	\$1,800,500	\$0	\$500	\$1,800,000
Department of Corrections	\$1,322,736	\$8,798,103	\$5,401,897	\$1,322,736	\$14,200,000
Department of Fire Services	\$0	\$43,039,074	\$0	\$40,830,574	\$2,208,500
Department of State Police	\$2,095,922	\$80,215,000	\$0	\$655,000	\$81,655,922
Emergency Management Agency	\$750,000	\$0	\$0	\$750,000	\$0
Executive Office of Public Safety and Security	\$0	\$1,150,000	\$0	\$1,150,000	\$0
Military Division	\$0	\$1,900,000	\$0	\$0	\$1,900,000
Office of the Chief Medical Examiner	\$0	\$6,128,753	\$0	\$128,753	\$6,000,000
Parole Board	\$0	\$204,716	\$0	\$204,716	\$0
Total	\$4,168,658	\$158,546,949	\$5,401,897	\$56,853,082	\$111,264,422
Massachusetts Department of Transportation					
Massachusetts Department of Transportation	\$0	\$619,900,260	\$25,658,738	\$645,558,998	\$0
Total	\$0	\$619,900,260	\$25,658,738	\$645,558,998	\$0
Sheriffs					

Barnstable Sheriff's Office	\$0	\$1,050,610	\$0	\$50,610	\$1,000,000
Berkshire Sheriff's Office	\$22,000	\$1,907,000	\$0	\$29,000	\$1,900,000
Bristol Sheriff's Office	\$7,500,000	\$0	\$0	\$7,500,000	\$0
Dukes Sheriff's Office	\$0	\$270,498	\$0	\$20,498	\$250,000
Essex Sheriff's Office	\$123,900	\$37,138	\$0	\$161,038	\$0
Franklin Sheriff's Office	\$2,012,384	\$60,689	\$0	\$2,073,073	\$0
Hampden Sheriff's Office	\$615,000	\$3,585,000	\$0	\$700,000	\$3,500,000
Hampshire Sheriff's Office	\$135,000	\$196,352	\$0	\$164,000	\$167,352
Middlesex Sheriff's Office	\$45,800	\$191,458	\$0	\$62,258	\$175,000
Norfolk Sheriff's Office	\$1,500,000	\$235,430	\$0	\$1,520,000	\$215,430
Plymouth Sheriff's Office	\$16,000,000	\$300,000	\$0	\$16,000,000	\$300,000
Suffolk Sheriff's Office	\$0	\$2,174,000	\$0	\$374,000	\$1,800,000
Worcester Sheriff's Office	\$65,800	\$22,178	\$0	\$87,978	\$0
Total	\$28,019,884	\$10,030,353	\$0	\$28,742,455	\$9,307,782
Total Non-Tax Revenue	\$13,859,278,286	\$4,921,309,632	\$2,084,886,578	\$20,166,473,340	\$699,001,156