SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department S	ummary	<u>Federal</u>	<u>Departmental</u>	Budgeted	<u>Total</u>	<u>Total</u>
Revenue Source		Revenues	Revenues	Transfers	Unrestricted	Restricted
Judiciary						
Supreme Judicial Court		\$0	\$3,493,276	\$0	\$3,493,276	\$0
Committee for Public Counsel		\$0	\$5,018,000	\$0	\$5,018,000	\$0
Appeals Court		\$0	\$310,120	\$0	\$310,120	\$0
Trial Court		\$0	\$75,758,997	\$0	\$75,758,997	\$0
	TOTAL:	\$0	\$84,580,393	\$0	\$84,580,393	\$0
District Attorneys						
Berkshire District Attorney		\$0	\$0	\$0	\$0	\$0
Worcester District Attorney		\$0	\$1,000	\$0	\$1,000	\$0
Norfolk District Attorney		\$0	\$0	\$0	\$0	\$0
	TOTAL:	\$0	\$1,000	\$0	\$1,000	\$0
Governor						
Office of the Governor		\$0	\$7,366	\$0	\$7,366	\$0
	TOTAL:	\$0	\$7,366	\$0	\$7,366	\$0
Secretary of the Commonwealth						
Secretary of the Commonwealth		\$0	\$249,483,128	\$0	\$249,468,128	\$15,000
	TOTAL:	\$0	\$249,483,128	\$0	\$249,468,128	\$15,000
Treasurer and Receiver-General						
Office of the Treasurer		\$0	\$361,779,734	\$290,070,742	\$601,602,476	\$50,248,000
Cultural Commission		\$0	\$16,000	\$0	\$16,000	\$0
State Lottery Commission		\$0	\$6,200	\$1,184,329,800	\$1,184,336,000	\$0
	TOTAL:	\$0	\$361,801,934	\$1,474,400,542	\$1,785,954,476	\$50,248,000
Attorney General						
Office of the Attorney General		\$4,278,737	\$55,913,664	\$0	\$54,750,000	\$5,442,401
	TOTAL:	\$4,278,737	\$55,913,664	\$0	\$54,750,000	\$5,442,401
Inspector General						
Office of the Inspector General		\$0	\$1,194,999	\$0	\$20,000	\$1,174,999
	TOTAL:	\$0	\$1,194,999	\$0	\$20,000	\$1,174,999
Office of Campaign and Political	Finance					
Office of Campaign and Political Fir	nance	\$0	\$102,962	\$0	\$102,962	\$0

TOTAL:	\$0	\$102,962	\$0	\$102,962	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against	¢0 566 670	¢157 /12	02	\$200	¢0 700 005
Discrimination	\$2,566,672	\$157,413	\$0		\$2,723,885
TOTAL:	\$2,566,672	\$157,413	\$0	\$200	\$2,723,885
State Ethics Commission					
State Ethics Commission	\$0	\$35,000	\$0	\$35,000	\$0
TOTAL:	\$0	\$35,000	\$0	\$35,000	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$0	\$5,657,154	\$218,574,004	\$224,111,158	\$120,000
TOTAL:	\$0	\$5,657,154	\$218,574,004	\$224,111,158	\$120,000
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Cannabis Control Commission	^	¢45 630 500	*•	¢45 630 500	ф.,
Cannabis Control Commission TOTAL:	\$0 \$0	\$15,639,500	\$0 \$0	\$15,639,500 \$15,639,500	\$0 \$0
	\$ 0	\$15,639,500	\$0	\$15,639,500	\$ U
Executive Office for Administration and Finance					
Secretary of Administration and Finance Division of Capital Asset Management &	\$0	\$106,622,461	\$55,000,000	\$161,622,461	\$0
Maintenance	\$0	\$5,079,342	\$10,789,704	\$5,182,557	\$10,686,489
Bureau of State Office Buildings	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$0	\$0	\$0	\$0	\$0
Group Insurance Commission	\$0	\$917,370,609	\$299,357,765	\$1,214,531,629	\$2,196,745
Division of Administrative Law Appeals	\$0	\$392,333	\$0	\$322,333	\$70,000
Department of Revenue	\$50,355,446	\$169,246,065	\$0	\$212,970,960	\$6,630,551
Appellate Tax Board	\$0	\$1,754,750	\$0	\$1,354,750	\$400,000
Human Resources Division	\$0	\$2,511,299	\$0	\$0	\$2,511,299
Operational Services Division	\$0	\$19,230,793	\$0	\$7,675,595	\$11,555,198
Information Technology Division	\$0	\$2,733,931	\$0	\$0	\$2,733,931
Massachusetts Gaming Commission	\$0	\$0	\$141,022,133	\$141,022,133	\$0
TOTAL:	\$50,355,446	\$1,224,941,583	\$506,169,602	\$1,744,682,418	\$36,784,213
Executive Office of Energy & Environmental Affairs					
Executive Office of Energy & Environmental Affairs	\$0	\$4,955,500	\$0	\$4,385,500	\$570,000
Department of Environmental Protection	\$0 \$0	\$34,267,208	\$0 \$0	\$28,230,622	\$6,036,586
Department of Fish and Game	\$8,000,000	\$11,845,389	\$200,000	\$19,502,400	\$542,989
Department of Agricultural Resources	\$0	\$6,705,040	\$0	\$6,705,040	\$0
Department of Conservation and Recreation	\$0	\$31,332,524	\$0	\$6,275,000	\$25,057,524
Department of Public Utilities	\$0 \$0	\$33,055,453	\$0	\$33,055,453	\$0
Department of Energy Resources	\$0 \$0	\$5,735,311	\$0 \$0	\$5,735,311	\$0 \$0
TOTAL:	\$8,000,000	\$127,896,425	\$200,000	\$103,889,326	\$32,207,099
Executive Office of Health and Human		. ,	- · ·		
Services	\$0	\$831,400	\$0	\$141,400	\$690,000
Department of Veterans' Services					

Mass Commission for the Bilind 54,279,199 57,500 50 54,286,699 50 Mass Commission for the Deaf \$166,734 \$33,000 \$0 \$7,425,794 \$50 Deslees Solidiers' Home \$7,221,420 \$1,77,038 \$0 \$84,454,08 \$500,000 Holpske Solidiers' Home \$8,842,224 \$3,772,767 \$0 \$11,245,706 \$1,09,936 Department of Youth Services \$8,312,113 \$130,000 \$0 \$8,442,103 \$10 Department of Transitional Assistance \$460,572,570 \$2,068,837 \$700,000 \$137,498,607 \$12,122,503 Department of Tublic Health \$16,739,988 \$8,666,519 \$0 \$17,231,507 \$12,122,503 Department of Mental Health \$16,434,988 \$8,666,519 \$0 \$11,257,00 \$230,80,71 \$50 Department of Developmental Services \$133,604,251 \$1,282,800 \$0 \$122,891,507 \$10 Department of Developmental Services \$133,604,251 \$1,282,800 \$0 \$130,806,851 \$0 TOTAL: \$13,664,261	Secretary of Health and Human Se						
Health Policy Commission \$0 \$10.552.438 \$0 \$10.552.438 \$0 Mass Commission for the Bind \$4.279.199 \$7.500 \$0 \$4.286.869 \$00 Mass Commission for the Deaf \$166.734 \$30.000 \$0 \$7.426.794 \$00 Cheless Soldiers' Home \$7.281.420 \$1.77.3088 \$0 \$84.445.908 \$600.000 Holyoke Soldiers' Home \$8.842.324 \$3.772.767 \$0 \$11.245,706 \$1.369.385 Department of Volth Services \$8.3121.13 \$13.000.00 \$137.436.097 \$121.225.932 Department of Volth Services \$8.307.7767 \$2.08.839 \$14.873.131 \$477.504.540 \$0 Department of Voltic Health \$171.2742.566 \$84.919.443 \$1.000.000 \$137.869.77671 \$0 Department of Mental Health \$164.349.988 \$8.666.519 \$0 \$137.678.671 \$0 Department of Mental Health \$164.349.986 \$8.666.519 \$0 \$197.676.71 \$0 Department of Transportation \$0 \$1.286.80.9177 \$1.286.90.961		ervices	\$11,400,759,906	\$1,702,921,873	\$1,000,000	\$12,804,681,779	\$300,000,000
Mass Commission for the Blind \$4,279,199 \$7,500 \$0 \$4,286,699 \$0 Mass Commission for the Deaf \$166,734 \$3,000 \$0 \$7,426,774 \$0 Mass Commission for the Deaf \$166,734 \$3,500 \$0 \$170,234 \$0 Inchess Soliders' Home \$7,281,420 \$1,773,086 \$0 \$84,44,500 \$10,984 Department of Transitional Assistance \$400,772,570 \$20 \$11,245,706 \$1,389,395 Department of Transitional Assistance \$400,772,570 \$20,88,893 \$14,877,311 \$177,045,600 \$121,225,932 Department of Public Health \$172,742,586 \$84,919,443 \$1,000,000 \$137,436,097 \$121,225,932 Department of Children and Families \$280,07,739 \$4,407,300 \$303,047,396 \$4,407,300 Department of Montal Health \$167,310,071,755 \$4,009,019 \$0 \$17,281,420 \$20 Department of Montal Health \$13,604,251 \$1,282,600 \$50 \$12,286,851 \$50 Department of Montal Health \$13,600,717,652 \$4,866,304	Division of Health Care Finance ar	nd Policy	\$0	\$36,656,506	\$0	\$36,406,506	\$250,000
Massachusetts Rehabilitation Commission \$7,396,794 \$30,000 \$0 \$7,426,794 \$50 Mass Commission for the Deaf \$166,774 \$5,300 \$0 \$81,722,44 \$00,000 Chelsea Soldiers' Home \$6,842,324 \$3,772,777 \$0 \$11,245,700 \$1,393,385 Department of Vouth Services \$8,312,113 \$130,000 \$0 \$84,44,113 \$00 Department of Vouth Services \$8,312,172,775 \$20,883,93 \$14,873,131 \$477,540,40 \$122,25,932 Department of Vouth Services \$400,572,570 \$22,883,93 \$14,873,131 \$477,647,10 \$12,255,932 Department of Vouth Services \$400,772,570 \$22,863,93 \$14,873,131 \$47,81,070 \$122,255,932 Department of Vouth Services \$137,486,981 \$12,826,00 \$137,486,981 \$122,85,932 Department of Vouth Services \$131,604,251 \$1,866,846,079 \$17,673,131 \$15,910,351,233 \$428,101,047 Massachusetts Department of Transportation \$10 \$53,863,369,304 \$28,830,449 \$666,997,733 \$0 TorAL:	Health Policy Commission		\$0	\$10,552,438	\$0	\$10,552,438	\$0
Mass Commission for the Deaf \$186,734 \$3,500 \$0 \$177,0244 \$0 Chelesa Soldiers' Home \$7,281,420 \$1,773,088 \$0 \$8,444,506 \$600,000 Holyoke Soldiers' Home \$8,842,324 \$3,772,767 \$0 \$11,245,706 \$1,369,385 Department of Vuith Services \$8,312,113 \$130,000 \$0 \$8,442,13 \$10 Department of Vuith Services \$8,312,113 \$131,000 \$137,346,007 \$122,592 Department of Hulic Health \$172,742,586 \$84,919,443 \$1,000,000 \$137,346,007 \$122,592 Department of Mealt Health \$164,349,988 \$8,666,519 \$0 \$172,891,007,539 \$12,280,007,539 \$132,280,620 \$132,280,621 \$12,28,000 \$132,280,621 \$12,28,000 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,600 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,601 \$132,280,621 \$12,280,601 \$132,280,621	Mass Commission for the Blind		\$4,279,199	\$7,500	\$0	\$4,286,699	\$0
Chelsea Soldiers' Home \$7,281,420 \$1,773,088 \$0 \$8,842,508 \$500,000 Hoyke Soldiers' Home \$8,842,324 \$3,772,767 \$0 \$11,245,706 \$1,309,385 Department of Transitional Assistance \$460,672,707 \$2,08,839,513,113 \$477,504,440 \$0 Department of Transitional Assistance \$460,672,707 \$2,08,839,513,113 \$477,504,440 \$0 Department of Transitional Assistance \$2,08,939,571,652 \$1,000,000 \$137,436,097 \$121,225,932 Department of Mental Health \$164,349,988 \$8,666,519 \$0 \$172,891,507 \$122,800 Department of Level Affairs \$131,604,251 \$1,282,800 \$0 \$849,776,671 \$0 Department of Transportation \$0 \$5638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$5638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$5638,369,304 \$28,630,449 \$666,999,753 \$0 Dord of Library Commissioners \$0 <td< td=""><td>Massachusetts Rehabilitation Corr</td><td>nmission</td><td>\$7,396,794</td><td>\$30,000</td><td>\$0</td><td>\$7,426,794</td><td>\$0</td></td<>	Massachusetts Rehabilitation Corr	nmission	\$7,396,794	\$30,000	\$0	\$7,426,794	\$0
Holyoke Soldiers' Home \$8,842,324 \$3,772,767 \$0 \$11,245,706 \$1,369,385 Department of Youth Services \$8,312,113 \$13,00,00 \$0 \$8,442,113 \$10 Department of Vouth Services \$40,572,570 \$2,058,833 \$14,473,131 \$4477,540,540 \$0 Department of Multel Health \$172,742,586 \$44,914,43 \$1,000,000 \$137,436,007 \$121,225,000 Department of Multel Health \$164,349,988 \$8,666,519 \$0 \$172,281,507 \$10 Department of Multel Health \$164,349,988 \$8,666,519 \$0 \$12,282,600 \$152,886,840,730 \$12,286,807,410 \$10 Department of Tealer Affairs \$13,064,251 \$1,826,846,079 \$17,573,131 \$15,010,351,239 \$429,101,047 Messachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$0 \$0 \$0 \$0 </td <td>Mass Commission for the Deaf</td> <td></td> <td>\$166,734</td> <td>\$3,500</td> <td>\$0</td> <td>\$170,234</td> <td>\$0</td>	Mass Commission for the Deaf		\$166,734	\$3,500	\$0	\$170,234	\$0
Department of Youth Services \$8,312,113 \$130,000 \$0 \$8,442,113 \$0 Department of Transitional Assistance \$460,572,570 \$2,058,839 \$14,873,131 \$477,504,540 \$0 Department of Unlidern and Families \$290,007,539 \$31,80,867 \$700,000 \$333,047,396 \$4,440,730 Department of Unlidern and Families \$299,007,755 \$4,059,019 \$0 \$817,2891,507 \$125,000 Department of Unlidern and Families \$193,650,033,076 \$1,866,846,079 \$17,573,131 \$15,010,351,233 \$429,101,047 Massachusetts Department of Transportation \$0 \$633,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$1,866,48,079 \$11,861,453,93 \$2,99,104 Massachusetts Department of Transportation \$0 \$1,866,93,904 \$28,630,449 \$666,999,753	Chelsea Soldiers' Home		\$7,281,420	\$1,773,088	\$0	\$8,454,508	\$600,000
Operatment of Transitional Assistance \$460,572,570 \$2,056,839 \$14,873,131 \$477,504,540 \$0 Department of Public Health \$17,242,566 \$84,919,443 \$1,000,000 \$137,480,007 \$121,225,932 Department of Menial Health \$164,349,986 \$3,066,519 \$0 \$172,281,507 \$125,000 Department of Menial Health \$164,349,986 \$3,666,519 \$0 \$132,866,851 \$0 Department of Leder Affairs \$131,604,251 \$1,282,600 \$0 \$132,866,851 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 </td <td>Holyoke Soldiers' Home</td> <td></td> <td>\$8,842,324</td> <td>\$3,772,767</td> <td>\$0</td> <td>\$11,245,706</td> <td>\$1,369,385</td>	Holyoke Soldiers' Home		\$8,842,324	\$3,772,767	\$0	\$11,245,706	\$1,369,385
Department of Public Health \$172,742,586 \$84,919,443 \$1,000,000 \$137,436,097 \$121,225,932 Department of Children and Families \$298,007,539 \$9,180,587 \$700,000 \$303,047,396 \$4,840,730 Department of Mertal Health \$143,439,988 \$8,666,519 \$0 \$172,891,507 \$125,000 Department of Elder Affairs \$131,604,251 \$1,282,600 \$0 \$132,886,681 \$0 TOTAL: \$131,604,251 \$1,282,600 \$15,010,351,239 \$429,101,047 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Executive Office of Housing & Economic Development \$0 \$1,800,499 \$0 \$1,00,500 \$499,999 Development Development \$0 \$1,800,499 \$0 \$1,00,500 \$499,999 \$0 \$1,00,500	Department of Youth Services		\$8,312,113	\$130,000	\$0	\$8,442,113	\$0
Department of Children and Families \$296,007,539 \$9,180,587 \$700,000 \$303,047,396 \$4,840,730 Department of Mental Heatth \$164,349,988 \$8,666,519 \$0 \$172,891,507 \$125,000 Department of Developmental Services \$890,717,652 \$4,059,019 \$0 \$894,776,671 \$0 Department of Elder Affairs \$131,604,251 \$1,282,600 \$0 \$132,886,851 \$0 TOTAL: \$13,555,033,076 \$1,866,846,079 \$17,573,131 \$15,010,351,239 \$429,101,047 Massachusetts Department of Transportation \$0 \$6338,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Executive Office of Housing & Economic Development \$0 \$1,999 \$0 \$1,00,050 \$499,990 \$13,00,050 \$499,990 \$13,00,050 \$499,990 \$33,026,880 \$2,850,000 \$00 \$10,00,500<	Department of Transitional Assista	ance	\$460,572,570	\$2,058,839	\$14,873,131	\$477,504,540	\$0
Department of Mental Health \$164,349,988 \$8,866,519 \$0 \$172,891,507 \$125,000 Department of Developmental Services \$890,717,652 \$4,059,019 \$0 \$894,776,671 \$0 Department of Elder Alfairs \$131,604,251 \$1,282,600 \$0 \$132,886,681 \$0 Messachusetts Department of Transportation \$13,555,033,076 \$1,866,846,079 \$17,573,131 \$15,010,351,239 \$429,101,047 Messachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,0	Department of Public Health		\$172,742,586	\$84,919,443	\$1,000,000	\$137,436,097	\$121,225,932
Department of Developmental Services \$890,717,652 \$4,059,019 \$0 \$894,776,671 \$0 Department of Elder Affairs \$131,604,251 \$1,282,600 \$0 \$132,886,851 \$0 TOTAL: \$13,555,033,076 \$1,866,846,079 \$17,573,131 \$15,010,351,239 \$429,101,047 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 TorAL: \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 Department of Housing & Economic Development \$0 \$1,800,499 \$0 \$1,634,593 \$2,598,164 Office of Housing & Community \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Consumer Affairs and Business \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Consumer Affairs and Business \$0 \$1,800,499	Department of Children and Famili	ies	\$298,007,539	\$9,180,587	\$700,000	\$303,047,396	\$4,840,730
Department of Elder Affairs \$131.604.251 \$1.282.600 \$0 \$132.886.851 \$0 TOTAL: \$13,555,033,076 \$1,866,846,079 \$17,573,131 \$15,010,351,239 \$429,101,047 Massachusetts Department of Transportation \$0 \$638,369,304 \$226,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$638,369,304 \$226,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0	Department of Mental Health		\$164,349,988	\$8,666,519	\$0	\$172,891,507	\$125,000
TOTAL: \$13,555,033,076 \$1,866,846,079 \$17,573,131 \$15,010,351,239 \$429,101,047 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Development \$0 \$3,642,796 \$5689,961 \$1,634,593 \$2,598,164 Development \$0 \$3,642,796 \$5689,961 \$1,634,593 \$2,598,000 Difice of Dusing Standeds \$0 \$3,5,676,68	Department of Developmental Ser	vices	\$890,717,652	\$4,059,019	\$0	\$894,776,671	\$0
Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Massachusetts Department of Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 Development \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Development Development \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Housing & Community Development \$0 \$1,634,593 \$2,598,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td>Department of Elder Affairs</td><td></td><td>\$131,604,251</td><td>\$1,282,600</td><td>\$0</td><td>\$132,886,851</td><td>\$0</td></t<>	Department of Elder Affairs		\$131,604,251	\$1,282,600	\$0	\$132,886,851	\$0
Transportation \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 TOTAL: \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Control (Commissioners) \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Executive Office of Housing & Economic Development \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Consumer Affairs and Business \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Consumer Affairs and Business \$0 \$1,800,499 \$0 \$1,300,500 \$499,999 Division of Banks \$0 \$1,800,499 \$0 \$11,20,305 \$1,22,63,000 Division of Insurance \$0 \$14,615,17,08 \$0 \$31,12,295 \$16,510,236 Division of Standards		TOTAL:	\$13,555,033,076	\$1,866,846,079	\$17,573,131	\$15,010,351,239	\$429,101,047
TOTAL: \$0 \$638,369,304 \$28,630,449 \$666,999,753 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 TOTAL: \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Executive Office of Housing & Economic Development \$0 \$3,642,796 \$5689,961 \$1,634,593 \$2,598,164 Office of Business Development \$0 \$0 \$0 \$0 \$0 \$0 Division of Banks \$0 \$1,800,499 \$0 \$1,300,500 \$499,999 \$0 Division of Insurance \$0 \$1,80,499 \$0 \$33,026,680 \$2,850,000 \$0 \$30 \$30 \$499,999 \$0 \$31,112,395 \$16,510,236 \$0 \$33,026,680 \$2,850,000 \$0 \$33,026,680 \$2,850,000 \$0 \$33,1112,395 \$16,510,236 \$0 \$2,190,682 \$566,218 \$0 \$2,190,682 \$566,218	Massachusetts Department of Transportation						
Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 COTAL: \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Executive Office of Housing & Economic Development Department of Housing & Community Development \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Business Development \$0 \$116,151,708 \$0 \$116,151,708 \$0 \$116,151,708 \$0 \$2,190,682 \$566,218 \$0 \$2,190,682 \$566,218 \$0 \$2,190,682 \$2,566,218 \$0 \$2,190,682	Massachusetts Department of Tran	nsportation	\$0	\$638,369,304	\$28,630,449	\$666,999,753	\$0
Board of Library Commissioners \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 TOTAL: \$0 \$1,999 \$0 \$1,999 \$0 \$1,999 \$0 Executive Office of Housing & Economic Development \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Business Development \$0 \$0 \$0 \$0 \$0 \$0 \$0 Office of Gonsumer Affairs and Business Regulation \$0 \$1,800,499 \$0 \$1,300,500 \$499,999 Division of Banks \$0 \$35,876,680 \$0 \$33,026,680 \$2,850,000 \$00 \$116,151,708 \$0 \$31,12,395 \$16,510,236 \$0 \$16,510,236 \$0 \$116,51,708 \$0 \$116,51,708 \$0 \$21,90,682 \$566,218 \$0 \$21,90,682 \$566,218 \$0 \$21,90,682 \$566,218 \$0 \$21,90,682 \$566,218 \$0 \$21,90,682 \$566,218 \$0 \$21,90,682 \$566,218 \$0 \$21,90,682 \$566,218 \$0 \$0		TOTAL:	\$0	\$638,369,304	\$28,630,449	\$666,999,753	\$0
Executive Office of Housing & Economic Development S0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Development \$0 \$1,00,099 \$0 \$1,300,500 \$499,999 \$0 \$1,300,500 \$499,999 \$0 \$116,151,708 \$0 \$0 \$2,350,000 \$0 \$2,350,000 \$0 \$2,350,000 \$0 \$116,151,708 \$0 \$0 \$116,151,708 \$0 \$0 \$10,130,0500 \$2,190,682 \$566,218 \$0 \$2,190,682 \$566,218 \$0 \$4,772,498	Board of Library Commissioners Board of Library Commissioners	S	\$0	\$1,999	\$0	\$1,999	\$0
Development Dependemment of Housing & Community Development \$0 \$3,642,796 \$589,961 \$1,634,593 \$2,598,164 Office of Business Development Office of Consumer Affairs and Business Regulation \$0 \$1,800,499 \$0 \$1,300,500 \$499,999 \$0 \$13,00,500 \$499,999 \$0 \$16,510,708 \$0 \$33,026,680 \$2,850,000 \$0 \$16,510,708 \$0		TOTAL:	\$0	\$1,999	\$0	\$1,999	\$0
Office of Consumer Affairs and Business \$0 \$1,800,499 \$0 \$1,300,500 \$499,999 Division of Banks \$0 \$35,876,680 \$0 \$33,026,680 \$2,850,000 Division of Insurance \$0 \$116,151,708 \$0 \$116,151,708 \$0 Division of Professional Licensure \$0 \$47,622,631 \$0 \$31,112,395 \$16,510,236 Division of Standards \$0 \$2,756,900 \$0 \$2,190,682 \$566,218 Department of Telecommunications and \$0 \$447,72,498 \$0 \$4,772,498 \$0 Cable \$0 \$44,772,498 \$0 \$4,772,498 \$0 Cable \$0 \$44,772,498 \$0 \$2,190,682 \$23,024,617 Executive Office of Labor & Workforce \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Department of Labor Relations \$0 \$0 \$0 \$0 \$0 Labor and Workforce Development \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 <	Executive Office of Housing & E	conomic					
Regulation \$0 \$1,800,499 \$0 \$1,300,500 \$499,999 Division of Banks \$0 \$35,876,680 \$0 \$33,026,680 \$2,850,000 Division of Insurance \$0 \$116,151,708 \$0 \$116,151,708 \$0 Division of Professional Licensure \$0 \$47,622,631 \$0 \$31,112,395 \$16,510,236 Division of Standards \$0 \$2,756,900 \$0 \$2,190,682 \$566,218 Department of Telecommunications and Cable \$0 \$4,772,498 \$0 \$44,772,498 \$0 TOTAL: \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development \$0 \$21,886,668 \$18,986,939 \$20,460,310 \$413,297 Department of Labor Relations \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Executive Office of Education \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Department of Early Education and Care \$253,552,631 \$1,316,253 \$0 \$254,548,884 <td>Development Department of Housing & Commur Development</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Development Department of Housing & Commur Development						
Division of Insurance \$0 \$116,151,708 \$0 \$116,151,708 \$0 Division of Professional Licensure \$0 \$47,622,631 \$0 \$31,112,395 \$16,510,236 Division of Standards \$0 \$2,756,900 \$0 \$2,190,682 \$566,218 Department of Telecommunications and Cable \$0 \$4,772,498 \$0 \$4,772,498 \$0 TOTAL: \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor Relations \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Department of Labor Relations \$0 \$20 \$20 \$0 \$0 \$0 \$0 Labor and Workforce Development \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 TOTAL: \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Executive Office of Education \$253,552,631 \$1,316	Development Department of Housing & Commur Development Office of Business Development	nity					
Division of Professional Licensure \$0 \$47,622,631 \$0 \$31,112,395 \$16,510,236 Division of Standards \$0 \$2,756,900 \$0 \$2,190,682 \$566,218 Department of Telecommunications and Cable \$0 \$44,772,498 \$0 \$44,772,498 \$0 TOTAL: \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Department of Labor Relations \$0 \$20,460,310 \$413,297 Department of Labor Relations \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Executive Office of Education \$25	Development Department of Housing & Commur Development Office of Business Development Office of Consumer Affairs and Bu	nity	\$0	\$0	\$0	\$0	\$0
Division of Standards \$0 \$2,756,900 \$0 \$2,190,682 \$566,218 Department of Telecommunications and Cable \$0 \$4,772,498 \$0 \$4,772,498 \$0 TOTAL: \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce \$0 \$20 \$413,297 TOTAL: \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 \$20,460,310 \$413,297 Executive Office of Education	Development Department of Housing & Commur Development Office of Business Development	nity	\$0 \$0	\$0 \$1,800,499	\$0 \$0	\$0 \$1,300,500	\$0 \$499,999
Department of Telecommunications and Cable \$0 \$4,772,498 \$0 \$4,772,498 \$0 TOTAL: \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Department of Labor Relations \$0 \$20 \$413,297 \$0 \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000 \$0 Department of Elementary and Secondary \$253,552,631	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation	nity	\$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680	\$0 \$0 \$0	\$0 \$1,300,500 \$33,026,680	\$0 \$499,999 \$2,850,000
TOTAL: \$0 \$212,623,712 \$589,961 \$190,189,056 \$23,024,617 Executive Office of Labor & Workforce Development S0 \$413,297 \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 \$0 \$24,60,310 \$413,297 \$0 \$24,548,884 \$320,000 \$0 \$0 \$0 \$0 \$0 \$254,548,884 \$320,000 \$0 \$0 \$254,548,884 \$320,	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bur Regulation Division of Banks	nity Isiness	\$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708	\$0 \$0 \$0 \$0	\$0 \$1,300,500 \$33,026,680 \$116,151,708	\$0 \$499,999 \$2,850,000 \$0
Executive Office of Labor & Workforce Development Department of Labor Relations \$0 \$0 \$0 \$0 \$0 Labor and Workforce Development \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 TOTAL: \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Executive Office of Education Department of Early Education and Care \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000 Department of Elementary and Secondary \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bur Regulation Division of Banks Division of Banks Division of Insurance Division of Professional Licensure Division of Standards	nity Isiness	\$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631	\$0 \$0 \$0 \$0 \$0	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236
DevelopmentDepartment of Labor Relations\$0\$0\$0\$0Labor and Workforce Development\$0\$1,886,668\$18,986,939\$20,460,310\$413,297TOTAL:\$0\$1,886,668\$18,986,939\$20,460,310\$413,297Executive Office of EducationDepartment of Early Education and Care Department of Elementary and Secondary\$253,552,631\$1,316,253\$0\$254,548,884\$320,000	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bur Regulation Division of Banks Division of Banks Division of Insurance Division of Professional Licensure Division of Standards	nity Isiness	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236
Labor and Workforce Development \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 TOTAL: \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Executive Office of Education \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Department of Early Education and Care Department of Elementary and Secondary \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication	nity Isiness Is and	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0
TOTAL: \$0 \$1,886,668 \$18,986,939 \$20,460,310 \$413,297 Executive Office of Education Department of Early Education and Care \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000 Department of Elementary and Secondary \$1,316,253 \$0 \$254,548,884 \$320,000	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Banks Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication Cable	nity Isiness Is and TOTAL:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0
Executive Office of Education Department of Early Education and Care \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000 Department of Elementary and Secondary	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Insurance Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication Cable	nity Isiness Is and TOTAL:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498 \$212,623,712	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$589,961	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498 \$190,189,056	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0 \$23,024,617
Department of Early Education and Care \$253,552,631 \$1,316,253 \$0 \$254,548,884 \$320,000 Department of Elementary and Secondary	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Banks Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication Cable Executive Office of Labor & Wor Development Department of Labor Relations	nity Isiness Is and TOTAL: rkforce	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498 \$212,623,712 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$589,961 \$0	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498 \$190,189,056 \$0	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0 \$23,024,617
Department of Elementary and Secondary	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Banks Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication Cable Executive Office of Labor & Wor Development Department of Labor Relations	nity Isiness Is and <i>TOTAL:</i> rkforce	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498 \$212,623,712 \$0 \$1,886,668	\$0 \$0 \$0 \$0 \$0 \$589,961 \$0 \$18,986,939	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498 \$190,189,056 \$0 \$20,460,310	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0 \$23,024,617 \$0 \$413,297
	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Banks Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication Cable Executive Office of Labor & Wor Development Department of Labor Relations	nity Isiness Is and <i>TOTAL:</i> rkforce	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498 \$212,623,712 \$0 \$1,886,668	\$0 \$0 \$0 \$0 \$0 \$589,961 \$0 \$18,986,939	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498 \$190,189,056 \$0 \$20,460,310	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0 \$23,024,617 \$0 \$413,297
	Development Department of Housing & Commun Development Office of Business Development Office of Consumer Affairs and Bus Regulation Division of Banks Division of Insurance Division of Professional Licensure Division of Standards Department of Telecommunication Cable Executive Office of Labor & Wor Development Department of Labor Relations Labor and Workforce Developmen Executive Office of Education Department of Early Education and	nity Isiness Is and TOTAL: rkforce It TOTAL: d Care	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,800,499 \$35,876,680 \$116,151,708 \$47,622,631 \$2,756,900 \$4,772,498 \$212,623,712 \$0 \$1,886,668 \$1,886,668	\$0 \$0 \$0 \$0 \$0 \$589,961 \$0 \$18,986,939 \$18,986,939	\$0 \$1,300,500 \$33,026,680 \$116,151,708 \$31,112,395 \$2,190,682 \$4,772,498 \$190,189,056 \$0 \$20,460,310 \$20,460,310	\$0 \$499,999 \$2,850,000 \$0 \$16,510,236 \$566,218 \$0 \$23,024,617 \$0 \$413,297 \$413,297

Department of Higher Education	\$0	\$0	\$0	\$0	\$0
University of Massachusetts	\$0	\$100,000,000	\$0	\$100,000,000	\$C
Bridgewater State College	\$0	\$50,000	\$0	\$50,000	\$C
Fitchburg State College	\$0	\$647,608	\$0	\$647,608	\$C
Framingham State College	\$0	\$153,000	\$0	\$153,000	\$0
Massachusetts College of Liberal Arts	\$0	\$180,000	\$0	\$180,000	\$0
Salem State College	\$0	\$1,012,378	\$0	\$1,012,378	\$C
Westfield State College	\$0	\$125,000	\$0	\$125,000	\$C
Worcester State College	\$0	\$450,000	\$0	\$450,000	\$0
Massachusetts College of Art	\$0	\$0	\$0	\$0	\$0
Massachusetts Maritime Academy	\$0	\$0	\$0	\$0	\$0
Berkshire Community College	\$0	\$150,000	\$0	\$150,000	\$0
Bristol Community College	\$0	\$410,000	\$0	\$410,000	\$0
Cape Cod Community College	\$0	\$304,821	\$0	\$304,821	\$0
Greenfield Community College	\$0	\$100,000	\$0	\$100,000	\$0
Holyoke Community College	\$0	\$419,765	\$0	\$419,765	\$0
Mass Bay Community College	\$0	\$326,150	\$0	\$326,150	\$0
Massasoit Community College	\$0	\$610,000	\$0	\$610,000	\$0
Mount Wachusett Community College	\$0	\$320,000	\$0	\$320,000	\$0
Northern Essex Community College	\$0	\$263,155	\$0	\$263,155	\$0
North Shore Community College	\$0	\$31,087	\$0	\$31,087	\$0
Quinsigamond Community College	\$0	\$181,877	\$0	\$181,877	\$0
Springfield Technical Community College	\$0	\$344,352	\$0	\$344,352	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Middlesex Community College	\$0	\$228,219	\$0	\$228,219	\$0
Bunker Hill Community College	\$0	\$150,000	\$0	\$150,000	\$0
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TOTAL:	\$253,552,631	\$114,761,173	\$0	\$365,163,961	\$3,149,843
		\$114,761,173	\$0	\$365,163,961	\$3,149,843
Executive Office of Public Safety and Security		\$114,761,173	\$0	\$365,163,961	\$3,149,843
Executive Office of Public Safety and Security Executive Office of Public Safety and	\$253,552,631				
Executive Office of Public Safety and Security Executive Office of Public Safety and Security	\$253,552,631 \$0	\$1,150,000	\$0	\$1,150,000	\$0
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner	\$253,552,631 \$0 \$0	\$1,150,000 \$6,008,108	\$0 \$0	\$1,150,000 \$8,108	\$0 \$6,000,000
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board	\$253,552,631 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368	\$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368	\$0 \$6,000,000 \$3,500,000
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council	\$253,552,631 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000	\$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000	\$0 \$6,000,000 \$3,500,000 \$1,800,000
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police	\$253,552,631 \$0 \$0 \$0 \$0 \$0 \$2,495,922	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000	\$0 \$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of Public Safety	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of Public Safety Department of Fire Services	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of Public Safety Department of Fire Services Military Division	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263 \$1,900,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763 \$0	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500 \$1,900,000
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of Public Safety Department of Fire Services Military Division Emergency Management Agency	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263 \$1,900,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763 \$0 \$50,000,000	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500 \$1,900,000 \$0
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of State Police Department of Public Safety Department of Fire Services Military Division Emergency Management Agency Department of Corrections	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263 \$1,900,000 \$0 \$9,092,011	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763 \$0 \$50,000,000 \$1,322,736	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500 \$1,900,000 \$0 \$14,200,000
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of Public Safety Department of Fire Services Military Division Emergency Management Agency	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263 \$1,900,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763 \$0 \$50,000,000	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500 \$1,900,000 \$0
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of State Police Department of Public Safety Department of Fire Services Military Division Emergency Management Agency Department of Corrections Parole Board	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,114,890 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263 \$1,900,000 \$0 \$9,092,011 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,315,835 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763 \$0 \$50,000,000 \$1,322,736 \$200,000	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500 \$1,900,000 \$1,900,000 \$14,200,000 \$0
Executive Office of Public Safety and Security Executive Office of Public Safety and Security Office of the Chief Medical Examiner Criminal History Systems Board Criminal Justice Training Council Department of State Police Department of Public Safety Department of Fire Services Military Division Emergency Management Agency Department of Corrections Parole Board	\$253,552,631 \$0 \$0 \$0 \$0 \$2,495,922 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,114,890 \$0	\$1,150,000 \$6,008,108 \$13,214,368 \$1,801,000 \$83,523,000 \$0 \$43,521,263 \$1,900,000 \$0 \$9,092,011 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,315,835 \$0	\$1,150,000 \$8,108 \$9,714,368 \$1,000 \$3,063,000 \$0 \$41,312,763 \$0 \$50,000,000 \$1,322,736 \$200,000	\$0 \$6,000,000 \$3,500,000 \$1,800,000 \$82,955,922 \$0 \$2,208,500 \$1,900,000 \$1,900,000 \$14,200,000 \$0

Total Non-Tax Revenue:		\$13,952,644,708	\$5,134,097,471	\$2,268,440,463	\$20,648,055,805	\$707,126,837
	TOTAL:	\$23,247,334	\$11,786,265	\$0	\$23,875,585	\$10,158,014
Sheriff's Department Suffolk		\$0	\$2,174,000	\$0	\$374,000	\$1,800,000
Sheriff's Department Plymouth		\$16,000,000	\$300,000	\$0	\$16,000,000	\$300,000
Sheriff's Department Norfolk		\$2,162,250	\$235,430	\$0	\$2,182,250	\$215,430
Sheriff's Department Dukes		\$0	\$270,498	\$0	\$20,498	\$250,000
Sheriff's Department Bristol		\$2,100,000	\$0	\$0	\$2,100,000	\$0
Sheriff's Department Barnstable		\$0	\$1,050,610	\$0	\$50,610	\$0
Sheriff's Department Association		\$0	\$0	\$0	\$0	\$0
Sheriff's Department Berkshire		\$22,000	\$1,907,000	\$0	\$29,000	\$1,900,000
Sheriff's Department Essex		\$123,900	\$1,887,138	\$0	\$161,038	\$1,850,000
Sheriff's Department Hampshire		\$130,000	\$172,584	\$0	\$135,000	\$167,584
Sheriff's Department Franklin		\$2,012,384	\$60,689	\$0	\$2,073,073	\$0
Sheriff's Department Middlesex		\$45,800	\$191,458	\$0	\$62,258	\$175,000