

Line Item	Dept.	Title	House Final	Senate Final	Resolution	Conference Language
0320-0003	SJC	Supreme Judicial Court	\$ 10,347,781	\$ 10,347,781	\$10,347,781	NIC
0320-0010	SJC	Suffolk County Clerk	\$ 2,070,205	\$ 2,070,205	\$2,070,205	NIC
0321-0001	CJC	Commission on Judicial Conduct	\$ 1,016,096	\$ 1,016,095	\$1,016,096	NIC
0321-0100	BBE	Board of Bar Examiners	\$ 1,985,692	\$ 1,985,692	\$1,985,692	NIC
0321-1500	CPC	Committee for Public Counsel Services	\$ 73,844,842	\$ 73,844,843	\$73,844,843	Compromise
0321-1510	CPC	Compensation of Private Counsel	\$ 161,000,000	\$ 168,000,000	\$168,000,000	Senate
0321-1520	CPC	Indigent Persons Fees and Court Costs	\$ 23,365,014	\$ 23,365,014	\$23,365,014	Senate
0321-1600	SJC	Massachusetts Legal Assistance Corp.	\$ 35,000,000	\$ 35,000,000	\$35,000,000	NIC
0321-2000	MHL	Mental Health Legal Advisors Committee	\$ 2,272,481	\$ 2,272,480	\$2,272,481	Compromise
0321-2100	SJC	Prisoners' Legal Services	\$ 2,358,482	\$ 2,358,482	\$2,358,482	NIC
0321-2205	SJC	Social Law Library	\$ 2,489,354	\$ 2,489,354	\$2,489,354	NIC
0322-0100	APC	Appeals Court	\$ 14,159,305	\$ 14,159,305	\$14,159,305	NIC
0330-0101	TRC	Trial Court Justices' Salaries	\$ 76,432,949	\$ 77,521,032	\$77,521,032	Senate
0330-0300	TRC	Trial Court Administration	\$ 291,404,992	\$ 273,698,271	\$285,354,299	Compromise
0330-0344	TRC	Veterans Treatment Courts	\$ 220,115	\$ 220,115	\$220,115	NIC
0330-0410	TRC	Alternative Dispute Resolution	\$ 1,332,273	\$ 1,332,273	\$1,332,273	NIC
0330-0441	TRC	Permanency Mediation Services	\$ 500,000	\$ 500,000	\$500,000	NIC
0330-0500	TRC	Trial Court Videoteleconferencing	\$ 247,500	\$ 247,500	\$247,500	NIC
0330-0599	TRC	Massachusetts Offender Recidivism Reduction Program	\$ 948,707	\$ 999,395	\$999,395	Compromise
0330-0601	TRC	Specialty Courts	\$ 6,872,855	\$ 6,872,855	\$6,872,855	Senate
0330-0612	TRC	Sequential Intersect Model	\$ -	\$ 182,649	\$182,649	Senate
0330-0613	TRC	Justice Reinvestment Reserve	\$ 7,662,500	\$ 7,962,500	\$7,962,500	Compromise
0331-0100	TRC	Superior Court Administration	\$ 33,640,028	\$ 35,317,910	\$33,640,028	NIC
0332-0100	TRC	District Court Department	\$ 72,444,291	\$ 77,540,004	\$72,444,291	House
0333-0002	TRC	Probate and Family Court Department	\$ 33,800,469	\$ 35,466,829	\$33,800,469	NIC
0334-0001	TRC	Land Court Department	\$ 4,267,397	\$ 4,496,087	\$4,267,397	NIC
0335-0001	TRC	Boston Municipal Court Administration	\$ 14,687,359	\$ 14,687,359	\$14,687,359	NIC
0336-0002	TRC	Housing Court Department	\$ 13,173,916	\$ 13,173,916	\$13,173,916	NIC
0337-0002	TRC	Juvenile Court Department	\$ 20,265,605	\$ 22,002,217	\$22,002,217	House
0339-1001	TRC	Commissioner of Probation	\$ 159,955,587	\$ 164,521,637	\$164,521,637	Compromise
0339-1003	TRC	Community Corrections Administration	\$ 25,772,588	\$ 26,889,514	\$26,889,514	Compromise
0339-1005	TRC	Juvenile Justice Pilot	\$ 500,000	\$ 500,000	\$500,000	Senate
0339-1011	TRC	Community Based Re-entry Programs	\$ 9,640,888	\$ 9,640,888	\$9,640,888	Compromise
0339-2100	TRC	Jury Commissioner	\$ 3,141,449	\$ 3,138,517	\$3,141,449	Senate
0340-0100	SUF	Suffolk District Attorneys Office	\$ 24,414,212	\$ 24,414,173	\$24,414,212	NIC
0340-0198	SUF	Suffolk DA State Police OT	\$ 394,832	\$ 394,832	\$394,832	NIC
0340-0200	NOR	Middlesex District Attorneys Office	\$ 20,638,975	\$ 20,637,964	\$20,638,975	NIC
0340-0203	DAA	DA Heroin Pilot	\$ 499,950	\$ 499,950	\$499,950	Compromise
0340-0298	NOR	Middlesex DA State Police OT	\$ 585,049	\$ 585,049	\$585,049	NIC
0340-0300	EAS	Eastern District Attorneys Office	\$ 12,348,049	\$ 12,348,049	\$12,348,049	NIC
0340-0398	EAS	Eastern DA State Police OT	\$ 562,045	\$ 562,045	\$562,045	NIC
0340-0400	MID	Worcester District Attorneys Office	\$ 13,457,724	\$ 13,457,724	\$13,457,724	Senate
0340-0498	MID	Worcester DA State Police OT	\$ 468,392	\$ 468,392	\$468,392	NIC
0340-0500	WES	Hampden District Attorneys Office	\$ 13,716,029	\$ 13,775,029	\$13,775,029	NIC
0340-0598	WES	Hampden DA State Police OT	\$ 481,209	\$ 385,021	\$481,209	NIC
0340-0600	NWD	Northwestern District Attorneys Office	\$ 8,403,587	\$ 8,403,587	\$8,403,587	NIC
0340-0698	NWD	Northwestern DA State Police OT	\$ 333,308	\$ 333,308	\$333,308	NIC
0340-0700	NFK	Norfolk District Attorneys Office	\$ 12,303,168	\$ 12,303,168	\$12,303,168	NIC
0340-0798	NFK	Norfolk DA State Police OT	\$ 484,031	\$ 484,031	\$484,031	NIC
0340-0800	PLY	Plymouth District Attorneys Office	\$ 10,899,153	\$ 10,899,153	\$10,899,153	NIC
0340-0898	PLY	Plymouth DA State Police OT	\$ 481,860	\$ 486,679	\$486,679	NIC
0340-0900	BRI	Bristol District Attorneys Office	\$ 11,900,903	\$ 12,018,494	\$12,018,494	NIC
0340-0998	BRI	Bristol DA State Police OT	\$ 570,608	\$ 570,608	\$570,608	NIC
0340-1000	CPI	Cape & Islands District Attorneys Office	\$ 5,439,923	\$ 5,439,924	\$5,439,924	NIC
0340-1098	CPI	Cape & Islands DA State Police OT	\$ 315,735	\$ 315,735	\$315,735	NIC
0340-1100	BER	Berkshire District Attorneys Office	\$ 5,122,027	\$ 5,122,027	\$5,122,027	Senate
0340-1198	BER	Berkshire DA State Police OT	\$ 257,385	\$ 257,385	\$257,385	NIC
0340-2100	DAA	Prosecution Management Information	\$ 2,311,050	\$ 2,311,050	\$2,311,050	Compromise
0340-2117	DAA	District Attorney Retention	\$ 750,000	\$ 750,000	\$750,000	Compromise
0340-8908	DAA	Area Wide Network	\$ 1,860,797	\$ 1,860,796	\$1,860,797	NIC
0411-1000	GOV	Offices of Governor	\$ 5,751,345	\$ 5,751,345	\$5,751,345	House
0511-0000	SEC	Office of the Secretary of the Commonwealth	\$ 6,739,289	\$ 6,739,289	\$6,739,289	House
0511-0001	SEC	State House Gift Shop RR	\$ 15,000	\$ 15,000	\$15,000	NIC
0511-0002	SEC	Corporate Dissolution	\$ 352,868	\$ 352,868	\$352,868	Senate
0511-0200	SEC	Archives Division Admin	\$ 670,213	\$ 670,213	\$670,213	NIC
0511-0230	SEC	Records Center	\$ 35,469	\$ 35,469	\$35,469	NIC
0511-0250	SEC	Archives Facility	\$ 298,581	\$ 298,581	\$298,581	NIC
0511-0260	SEC	Commonwealth Museum Renovation	\$ 233,350	\$ 233,350	\$233,350	NIC

0511-0270	SEC	Census Data Technical Assistance	\$ 1,000,001	\$ 1,000,000	\$1,000,001	Senate
0511-0420	SEC	Address Confidentiality Implementation	\$ 136,971	\$ 136,971	\$136,971	NIC
0517-0000	SEC	Public Printing	\$ 510,639	\$ 510,639	\$510,639	NIC
0521-0000	SEC	Elections-Primary and Other	\$ 7,506,362	\$ 6,789,038	\$7,506,362	NIC
0521-0001	SEC	Central Voter Registration	\$ 6,407,994	\$ 6,407,994	\$6,407,994	Compromise
0524-0000	SEC	Information To Voters	\$ 389,270	\$ 389,270	\$389,270	NIC
0526-0100	SEC	Massachusetts Historical Commission	\$ 967,051	\$ 942,051	\$967,051	House
0527-0100	SEC	Ballot Law Commission	\$ 10,384	\$ 10,384	\$10,384	NIC
0528-0100	SEC	Records Conservation Board	\$ 36,396	\$ 36,396	\$36,396	NIC
0540-0900	SEC	Essex North Registry of Deeds	\$ 1,302,447	\$ 1,289,551	\$1,302,447	NIC
0540-1000	SEC	Essex South Registry of Deeds	\$ 2,957,111	\$ 2,927,833	\$2,957,111	NIC
0540-1100	SEC	Franklin County Registry of Deeds	\$ 648,216	\$ 641,798	\$648,216	NIC
0540-1200	SEC	Hampden Registry of Deeds	\$ 1,946,784	\$ 1,927,509	\$1,946,784	NIC
0540-1300	SEC	Hampshire Registry of Deeds	\$ 825,265	\$ 817,094	\$825,265	NIC
0540-1400	SEC	Middlesex North Registry	\$ 1,230,811	\$ 1,218,625	\$1,230,811	NIC
0540-1500	SEC	Middlesex South Registry	\$ 3,737,306	\$ 3,700,303	\$3,737,306	Senate
0540-1600	SEC	Berkshire North Registry	\$ 279,488	\$ 276,721	\$279,488	NIC
0540-1700	SEC	Berkshire Central Registry	\$ 481,419	\$ 476,652	\$481,419	NIC
0540-1800	SEC	Berkshire South Registry	\$ 237,453	\$ 235,102	\$237,453	NIC
0540-1900	SEC	Suffolk Registry of Deeds	\$ 2,223,820	\$ 2,201,802	\$2,223,820	NIC
0540-2000	SEC	Worcester North Registry of Deeds	\$ 713,500	\$ 706,436	\$713,500	NIC
0540-2100	SEC	Worcester Registry of Deeds	\$ 2,323,536	\$ 2,300,531	\$2,323,536	NIC
0610-0000	TRE	Office of the State Treasurer	\$ 11,402,039	\$ 11,402,038	\$11,402,039	House
0610-0010	TRE	Economic Empowerment Trust Fund	\$ 650,396	\$ 810,396	\$810,396	Senate
0610-0050	TRE	Alcoholic Beverages Control Commission	\$ 4,980,041	\$ 4,980,041	\$4,980,041	Senate
0610-0051	TRE	ABCC Grant RR	\$ 248,000	\$ 248,000	\$248,000	Senate
0610-0060	TRE	ABCC Investigation & Enforcement	\$ 147,307	\$ 147,307	\$147,307	NIC
0610-2000	TRE	Welcome Home Bill Bonus Payments	\$ 2,803,626	\$ 2,803,626	\$2,803,626	Senate
0611-1000	TRE	Bonus Payments to War Veterans	\$ 44,500	\$ 44,500	\$44,500	NIC
0612-0105	TRE	Line of Duty Death Benefits	\$ 600,000	\$ 600,000	\$600,000	Compromise
0640-0000	LOT	Lottery Commission Admin	\$ 89,903,818	\$ 88,384,023	\$89,903,818	House
0640-0005	LOT	Lottery Monitor Games	\$ 3,032,859	\$ 3,032,859	\$3,032,859	House
0640-0010	LOT	Lottery Advertising	\$ 4,500,000	\$ 4,500,000	\$4,500,000	Compromise
0640-0096	LOT	Lottery Health & Welfare	\$ 497,310	\$ 497,310	\$497,310	House
0640-0300	ART	Massachusetts Cultural Council	\$ 21,375,000	\$ 20,000,000	\$21,375,000	Compromise
0699-0005	TRE	RANS Premiums Debt Service RR	\$ 50,000,000	\$ 50,000,000	\$50,000,000	NIC
0699-0014	TRE	Accelerated Bridge Program	\$ 220,736,803	\$ 220,736,803	\$220,736,803	NIC
0699-0015	TRE	Consolidated Long Term Debt Service	\$ 2,106,418,567	\$ 2,106,418,567	\$2,106,418,567	Compromise
0699-2005	TRE	Central Artery/Tunnel Debt Service	\$ 156,519,741	\$ 156,519,741	\$156,519,741	House
0699-9100	TRE	Short Term Debt Service	\$ 28,681,484	\$ 28,681,484	\$28,681,484	Compromise
0710-0000	SAO	Office of the State Auditor	\$ 16,886,331	\$ 17,015,918	\$17,015,918	Senate
0710-0100	SAO	Division of Local Mandates	\$ 393,206	\$ 393,206	\$393,206	NIC
0710-0200	SAO	Bureau of Special Investigations	\$ 1,951,118	\$ 1,951,117	\$1,951,118	Senate
0710-0225	SAO	Medicaid Audit Unit	\$ 1,312,862	\$ 1,312,862	\$1,312,862	Senate
0710-0300	SAO	Enhanced Bureau of Special Investigations	\$ 497,820	\$ 497,820	\$497,820	NIC
0810-0000	AGO	Office of the Attorney General	\$ 28,986,485	\$ 29,086,485	\$29,086,485	Compromise
0810-0004	AGO	Compensation to Victims of Violent Crime	\$ 2,966,514	\$ 2,966,514	\$2,966,514	Senate
0810-0013	AGO	False Claims RR	\$ 3,539,901	\$ 3,539,900	\$3,539,901	House
0810-0014	AGO	Public Utility Proceedings	\$ 2,519,632	\$ 2,519,632	\$2,519,632	Senate
0810-0016	AGO	Clean Water and Air Enforcement Retained Revenue	\$ 262,500	\$ 262,500	\$262,500	Compromise
0810-0021	AGO	Medicaid Fraud	\$ 4,369,880	\$ 4,369,880	\$4,369,880	House
0810-0045	AGO	Wage Enforcement Program	\$ 5,236,334	\$ 5,236,334	\$5,236,334	Compromise
0810-0061	AGO	Litigation and Enhanced Recoveries	\$ 2,631,646	\$ 2,631,645	\$2,631,646	Senate
0810-0098	AGO	State Police Overtime For AG	\$ 472,500	\$ 472,500	\$472,500	Compromise
0810-0201	AGO	Insurance Proceedings	\$ 1,584,344	\$ 1,469,594	\$1,584,344	Compromise
0810-0338	AGO	Automobile Insurance Fraud Investigation	\$ 488,850	\$ 447,210	\$488,850	NIC
0810-0399	AGO	Workers Compensation Insurance Fraud	\$ 321,263	\$ 292,494	\$321,263	NIC
0810-1204	AGO	Gaming Enforcement Division	\$ 464,482	\$ 442,364	\$464,482	NIC
0810-1205	AGO	Combating Opioid Addiction	\$ 1,992,669	\$ 1,992,669	\$1,992,669	Compromise
0810-1206	AGO	Civil Penalties RR	\$ 1,640,000	\$ 1,640,000	\$1,640,000	Senate
0840-0100	VWA	Victim and Witness Assistance Board	\$ 1,357,790	\$ 1,357,790	\$1,357,790	Senate
0840-0101	VWA	SAFEPLAN	\$ 1,315,788	\$ 1,315,788	\$1,315,788	Senate
0900-0100	ETH	State Ethics Commission	\$ 2,666,373	\$ 2,666,373	\$2,666,373	NIC
0910-0200	IGO	Office of Inspector General	\$ 3,672,851	\$ 3,822,851	\$3,822,851	NIC
0910-0210	IGO	Public Purchasing Certification RR	\$ 1,175,000	\$ 1,175,000	\$1,175,000	Compromise
0910-0220	IGO	Bureau of Program Integrity	\$ 688,085	\$ 688,084	\$688,085	House
0910-0300	IGO	Internal Special Audit Unit	\$ 577,604	\$ 577,604	\$577,604	House
0910-0330	IGO	Division of State Police Oversight	\$ 388,251	\$ 388,250	\$388,251	House
0920-0300	CPF	Office of Campaign and Political Finance	\$ 1,874,060	\$ 1,873,471	\$1,874,060	NIC
0930-0100	IGO	Office of the Child Advocate	\$ 2,914,443	\$ 4,214,443	\$4,214,443	Compromise

0940-0100	CAD	MCAD Administration	\$ 4,169,189	\$ 4,280,144	\$4,280,144	Senate
0940-0101	CAD	MCAD RR	\$ 913,221	\$ 1,100,000	\$1,100,000	Senate
0940-0102	CAD	Discrimination Prevention Certification RR	\$ 155,464	\$ 410,000	\$410,000	Senate
0940-0103	CAD	Equal Employment Opportunity Commission Retained Revenue	\$ 1,655,200	\$ 2,520,000	\$2,520,000	Senate
0950-0000	CSW	Commission on the Status of Women	\$ 261,375	\$ 300,000	\$486,700	Compromise
0950-0030	GOV	Commission on the Status of Grandparents Raising Grandchildren	\$ 213,697	\$ 163,697	\$213,697	Compromise
0950-0050	ANF	Commission on LGBTQ Youth	\$ 800,000	\$ 800,000	\$800,000	House
0950-0080	ANF	Asian American Commission	\$ 250,400	\$ 250,400	\$250,400	Compromise
1000-0001	CTR	Comptroller Operations	\$ 9,645,019	\$ 9,645,019	\$9,645,019	Compromise
1050-0140	MGC	MGC Racing Local Share Payments to Cities & Towns	\$ 721,350	\$ 721,350	\$721,350	NIC
1070-0840	CNB	Cannabis Control Commission	\$ 12,412,539	\$ 12,420,669	\$12,420,669	NIC
1070-0842	CNB	Medical Marijuana Oversight	\$ 2,796,256	\$ 2,797,208	\$2,797,208	NIC
1100-1100	ANF	Secretary of Administration and Finance	\$ 3,604,628	\$ 3,604,628	\$3,604,628	Compromise
1100-1201	ANF	CPAT	\$ 369,272	\$ 369,271	\$369,272	NIC
1100-1700	ANF	Administration and Finance Information Technology	\$ 27,813,638	\$ 27,813,638	\$27,813,638	NIC
1102-1128	BSB	State House Accessibility	\$ 145,702	\$ 145,702	\$145,702	NIC
1102-3199	DCP	Division of Capital Asset Management and Maintenance	\$ 13,342,360	\$ 13,342,360	\$13,342,360	Senate
1102-3205	DCP	DCAMM Rents RR	\$ 10,387,647	\$ 10,387,647	\$10,387,647	Compromise
1102-3232	DCP	Construction Certification RR	\$ 298,842	\$ 300,000	\$300,000	Compromise
1102-3331	BSB	Office of the State House Superintendent	\$ 3,532,112	\$ 3,532,112	\$3,532,112	Senate
1102-3400	BSB	Security Operations at the Bureau of the State House	\$ 100,000	\$ 250,000	\$250,000	NIC
1106-0064	ANF	ANF Caseload Forecasting	\$ 129,023	\$ 129,023	\$129,023	Compromise
1107-2400	OHA	Office on Disability	\$ 869,214	\$ 869,214	\$869,214	NIC
1107-2501	DAC	DPPC Administration	\$ 7,896,740	\$ 7,896,579	\$7,896,740	Compromise
1108-1011	CSC	Civil Service Commission	\$ 625,406	\$ 625,406	\$625,406	House
1108-5100	GIC	Group Insurance Commission Administration	\$ 4,385,240	\$ 4,385,240	\$4,385,240	Compromise
1108-5200	GIC	Group Insurance Commission Premium & Plan	\$ 1,826,778,807	\$ 1,826,778,807	\$1,826,778,807	Compromise
1108-5201	GIC	Municipal Partnership Act Implementation RR	\$ 2,196,745	\$ 2,196,746	\$2,196,746	Senate
1108-5500	GIC	Dental & Vision Benefits for Non-Union Employees	\$ 10,759,967	\$ 10,759,967	\$10,759,967	Senate
1110-1000	ALA	Administrative Law Appeals	\$ 1,440,309	\$ 1,440,308	\$1,440,309	Compromise
1110-1002	ALA	Administrative Law Appeals Fee Retained Revenue	\$ 70,000	\$ 70,000	\$70,000	Compromise
1120-4005	LIB	George Fingold Library	\$ 1,031,784	\$ 1,037,024	\$1,037,024	NIC
1201-0100	DOR	Tax Administration	\$ 83,874,041	\$ 83,674,041	\$83,874,041	Compromise
1201-0122	DOR	Low Income Tax Clinics	\$ 287,000	\$ 287,000	\$287,000	Senate
1201-0130	DOR	Auditors Retained Revenue	\$ 27,938,953	\$ 27,938,953	\$27,938,953	Senate
1201-0160	DOR	Child Support Enforcement Division	\$ 38,887,046	\$ 38,887,046	\$38,887,046	Compromise
1201-0164	DOR	Child Support Enforcement RR	\$ 6,630,552	\$ 6,630,551	\$6,630,552	Compromise
1201-0400	DOR	Task Force on Illegal Tobacco	\$ 1,036,905	\$ 1,036,905	\$1,036,905	House
1201-0911	DOR	Expert Witnesses and their Expenses	\$ 294,030	\$ 294,030	\$294,030	NIC
1231-1000	DOR	DOR- Commonwealth Sewer Rate Relief Fund	\$ 1,500,000	\$ -	\$1,500,000	House
1232-0100	DOR	Underground Storage Tank Reimbursement	\$ 10,000,000	\$ 10,000,000	\$10,000,000	Senate
1232-0200	DOR	UST Admin Review Board	\$ 1,767,012	\$ 1,767,011	\$1,767,012	Compromise
1233-2000	DOR	Tax Abatements for Veterans, Widows, Blind Persons and the Elderly	\$ 24,038,075	\$ 24,038,075	\$24,038,075	Senate
1233-2350	DOR	Unrestricted General Government Aid (UGGA)	\$ 1,168,119,046	\$ 1,168,119,046	\$1,168,119,046	Compromise
1233-2400	DOR	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$ 33,000,000	\$ 35,000,000	\$35,000,000	NIC
1233-2401	DOR	40 S Payments	\$ 500,000	\$ 500,000	\$500,000	NIC
1310-1000	ATB	Appellate Tax Board	\$ 2,257,532	\$ 2,251,140	\$2,257,532	House
1310-1001	ATB	Appellate Tax Board RR	\$ 400,000	\$ 400,000	\$400,000	Compromise
1410-0010	VET	Veterans' Services Admin	\$ 4,472,822	\$ 4,887,822	\$5,022,822	Compromise
1410-0012	VET	Veterans' Outreach Centers	\$ 6,959,022	\$ 8,714,222	\$8,974,222	Compromise
1410-0015	VET	Women Veterans' Outreach	\$ 116,243	\$ 616,243	\$616,243	Senate
1410-0018	VET	Agawam Cemetery RR	\$ 690,000	\$ 690,000	\$690,000	House
1410-0024	VET	Veteran Service Officer Training and Certification	\$ 362,695	\$ 362,695	\$362,695	NIC
1410-0075	VET	Train Vets to Treat Vets	\$ 250,000	\$ 250,000	\$250,000	House
1410-0250	VET	Shelters For Homeless Veterans	\$ 3,567,655	\$ 4,162,655	\$4,162,655	Senate
1410-0251	VET	New England Shelter Homeless Vets	\$ 2,942,470	\$ 2,817,470	\$3,017,470	Compromise
1410-0400	VET	Veterans' Benefits	\$ 72,209,878	\$ 72,209,878	\$72,209,878	Compromise
1410-0630	VET	Agawam/Winchendon Vet Cemetery	\$ 1,251,150	\$ 1,251,151	\$1,251,151	House
1410-1616	VET	War Memorials	\$ 420,000	\$ 515,000	\$760,000	Compromise
1450-1200	HPC	Health Policy Commission	\$ 10,513,097	\$ 10,513,097	\$10,513,097	Senate
1595-0035	DOE	Twenty First Century Education Trust Fund Transfer	\$ 5,000,000	\$ -	\$5,000,000	House
1595-0115	CTR	Civics Education Trust Fund	\$ 1,500,000	\$ 1,500,000	\$1,500,000	Senate
1595-1068	CTR	Medical Assistance Trust Fund Transfer	\$ 471,357,839	\$ 471,357,839	\$471,357,839	Compromise
1595-1069	CTR	Health Insurance Technology Trust Fund Transfer	\$ 14,177,900	\$ 14,177,900	\$14,177,900	Compromise
1595-1070	EHS	Safety Net Provider Trust Fund	\$ 171,170,750	\$ 171,170,750	\$171,170,750	Compromise
1595-1071	EHS	Community Behavioral Health Promotion and Prevention Trust Fund Transfer	\$ 200,000	\$ -	\$200,000	House
1595-1075	CTR	Transfer to Workforce Competitiveness Trust Fund	\$ 10,000,000	\$ 10,000,000	\$17,000,000	Senate
1595-4506	DPH	Childhood Lead Poisoning Prevention Trust Fund	\$ 2,700,000	\$ 2,700,000	\$2,700,000	House
1595-4512	DMH	Behavioral Health Outreach, Access and Support Trust Fund	\$ -	\$ 10,000,000	\$12,500,000	Senate
1595-5819	CTR	Commonwealth Care Trust Fund	\$ 35,000,000	\$ 35,000,000	\$35,000,000	NIC

1595-6368	CTR	CTF Transfer to the Mass Transportation Trust Fund	\$ 352,912,919	\$ 351,667,919	\$403,047,919	Compromise
1595-6369	CTR	CTF Transfer to MBTA	\$ 127,145,000	\$ 127,000,000	\$127,145,000	Compromise
1595-6370	CTR	CTF Transfer to RTA's	\$ 94,000,000	\$ 94,000,000	\$94,000,000	House
1595-6379	CTR	Merit Rating Board Transfer	\$ 11,267,069	\$ 11,267,069	\$11,267,069	NIC
1595-7066	CTR	STEM Pipeline Fund	\$ 1,500,000	\$ 1,500,000	\$1,500,000	NIC
1599-0026	ANF	Regionalization Incentive Grants	\$ 5,610,000	\$ 7,050,000	\$12,660,000	NIC
1599-0093	ANF	WPAT Contract Assistance	\$ 63,383,680	\$ 39,014,000	\$63,383,680	NIC
1599-0105	ANF	Medically-Assisted Treatment at County Correctional Facilities	\$ 15,000,000	\$ 15,000,000	\$15,000,000	Compromise
1599-1970	ANF	CA/T Operation & Maintenance	\$ 125,000,000	\$ 125,000,000	\$125,000,000	NIC
1599-1977	ANF	Infrastructure Investment Assistance Reserve	\$ 12,400,000	\$ 12,400,000	\$12,400,000	Compromise
1599-2003	ANF	Uniform Law Commission	\$ 50,000	\$ -	\$50,000	House
1599-3234	ANF	South Essex Sewer District Debt Service	\$ 33,914	\$ 33,914	\$33,914	NIC
1599-3384	CTR	Judgments and Settlements Reserve	\$ 1,000,000	\$ 10,000,000	\$10,000,000	Compromise
1599-3856	ANF	MITC Operational Expenses	\$ 500,000	\$ 500,000	\$500,000	NIC
1599-4417	ANF	E.J. Collins, Jr. Center for Public Management	\$ 250,000	\$ -	\$250,000	House
1599-6152	CTR	State Retiree Benefits Trust Fund	\$ 500,000,000	\$ 500,000,000	\$500,000,000	NIC
1599-6903	ANF	Chapter 257 Reserve	\$ 79,000,000	\$ 79,000,000	\$79,000,000	Compromise
1599-7104	ANF	Star Store Reserve	\$ 2,700,000	\$ 2,700,000	\$2,700,000	Senate
1599-7106	ANF	Warren Conference Center and Inn	\$ -	\$ 1,500,000	\$1,500,000	Senate
1750-0100	HRD	Human Resources Division Admin	\$ 6,986,014	\$ 6,986,014	\$6,986,014	House
1750-0102	HRD	Examination and Training RR	\$ 2,511,299	\$ 2,511,299	\$2,511,299	Compromise
1750-0103	HRD	Training and Career Ladder Programs	\$ 780,001	\$ 780,000	\$780,001	House
1750-0119	HRD	Workers' Comp for County Employees	\$ 54,666	\$ 54,666	\$54,666	Compromise
1750-0300	HRD	Health and Welfare Funds	\$ 33,651,721	\$ 33,651,721	\$33,651,721	House
1750-0928	HRD	Civil Service and Physical Abilities Exam Space	\$ 500,000	\$ 500,000	\$500,000	NIC
1775-0115	OSD	Statewide Contract Fee	\$ 10,910,581	\$ 10,910,581	\$10,910,581	Compromise
1775-0124	OSD	HHS Provider Recovery RR	\$ 106,730	\$ 106,730	\$106,730	Compromise
1775-0600	OSD	Surplus Sales RR	\$ 455,886	\$ 455,886	\$455,886	Senate
1775-0700	OSD	Reprographic Services RR	\$ 60,000	\$ 60,000	\$60,000	Compromise
1775-0900	OSD	Surplus Federal Property Retained Revenue	\$ 22,000	\$ 22,000	\$22,000	Compromise
1780-0100	SDO	Supplier Diversity Office	\$ 2,477,963	\$ 2,477,963	\$2,477,963	Senate
1790-0100	ITD	Massachusetts Office of Information Technology	\$ 3,105,778	\$ 3,105,778	\$3,105,778	Compromise
1790-0300	ITD	Computer Service to Public RR	\$ 2,733,931	\$ 2,733,931	\$2,733,931	House
1790-1700	ITD	Core Technology Services and Security	\$ 44,216,849	\$ 44,191,850	\$44,216,850	House
2000-0100	ENV	EOEEA Administration	\$ 13,104,987	\$ 11,837,196	\$13,539,987	Compromise
2000-0101	ENV	Climate Change Adaptation and Preparedness	\$ 2,213,999	\$ 2,213,998	\$2,213,999	Compromise
2000-1011	ENV	Handling Charge RR	\$ 40,000	\$ 40,000	\$40,000	NIC
2000-1700	ENV	EOEEA Information Technology	\$ 15,008,717	\$ 15,008,716	\$15,008,717	NIC
2030-1000	ENV	Environmental Law Enforcement	\$ 12,837,787	\$ 13,087,787	\$13,087,787	Senate
2030-1004	ENV	Environmental Law Enforcement Private Details	\$ 530,000	\$ 530,000	\$530,000	House
2100-0012	DPU	DPU Administration	\$ 18,131,197	\$ 18,291,196	\$18,291,197	Senate
2100-0013	DPU	Transportation Oversight Division	\$ 344,801	\$ 344,801	\$344,801	NIC
2100-0016	DPU	Steam Distribution Oversight	\$ 388,894	\$ 388,894	\$388,894	NIC
2100-0017	DPU	Division of Transportation Services	\$ 1,910,854	\$ 1,910,854	\$1,910,854	House
2200-0100	EQE	DEP Administration	\$ 33,124,358	\$ 33,464,358	\$33,434,358	Compromise
2200-0102	EQE	Wetlands Permit Fee RR	\$ 650,150	\$ 650,150	\$650,150	NIC
2200-0107	EQE	Redemption Centers Operations	\$ 499,997	\$ 499,997	\$499,997	Senate
2200-0109	EQE	Compliance & Permitting	\$ 2,500,000	\$ 2,500,000	\$2,500,000	NIC
2200-0112	EQE	Compliance & Permitting RR	\$ 2,500,000	\$ 2,500,000	\$2,500,000	Senate
2210-0106	EQE	Toxics Use Retained Revenue	\$ 2,886,472	\$ 2,886,472	\$2,886,472	House
2220-2220	EQE	Clean Air Act Administration	\$ 900,523	\$ 900,523	\$900,523	House
2220-2221	EQE	CAA Operating Permit Program	\$ 1,613,231	\$ 1,613,231	\$1,613,231	House
2250-2000	EQE	Safe Drinking Water Act Compliance	\$ 2,253,276	\$ 2,253,276	\$2,253,276	Compromise
2260-8870	EQE	Hazardous Waste Site Cleanup	\$ 14,789,058	\$ 13,789,058	\$14,789,058	NIC
2260-8872	EQE	Brownfields Site Audits	\$ 1,270,848	\$ 1,270,849	\$1,270,849	NIC
2260-8881	EQE	LSP Registration Board	\$ 394,695	\$ 394,695	\$394,695	NIC
2300-0100	FWE	DFG Administration	\$ 1,049,243	\$ 1,049,242	\$1,049,243	Senate
2300-0101	FWE	Riverways Protection Program	\$ 2,675,000	\$ 3,250,000	\$3,250,000	Compromise
2310-0200	FWE	Division of Fisheries & Wildlife Administration	\$ 16,181,736	\$ 16,081,737	\$16,181,737	Compromise
2310-0300	FWE	Natural Heritage & Endangered Species Program	\$ 1,000,000	\$ 500,000	\$1,000,000	NIC
2310-0306	FWE	Hunter Safety Program	\$ 506,034	\$ 509,244	\$509,244	NIC
2310-0316	FWE	Wildlife Habitat Purchase	\$ 1,500,000	\$ 1,500,000	\$1,500,000	NIC
2310-0317	FWE	Waterfowl Management Program	\$ 65,000	\$ 65,000	\$65,000	House
2320-0100	FWE	Office of Fishing and Boating Access	\$ 621,062	\$ 708,853	\$708,853	Senate
2330-0100	FWE	Division of Marine Fisheries Administration	\$ 7,519,714	\$ 7,566,891	\$7,913,891	Compromise
2330-0120	FWE	Marine Recreational Fisheries Development	\$ 843,170	\$ 835,771	\$843,170	House
2330-0121	FWE	Marine Recreational Fishing RR	\$ 217,989	\$ 217,989	\$217,989	House
2330-0150	FWE	Shellfish Purification Plant RR	\$ 75,000	\$ 75,000	\$75,000	House
2330-0199	FWE	Ventless Trap	\$ 250,000	\$ 250,000	\$250,000	Compromise
2330-0300	FWE	Saltwater Sportfish Licenses	\$ 1,746,763	\$ 1,795,049	\$1,795,049	Senate

2511-0100	AGR	DAR Administration	\$ 9,041,466	\$ 8,901,467	\$9,226,466	Compromise
2511-0103	AGR	Cannabis and Hemp Agricultural Oversight	\$ 959,016	\$ 959,016	\$959,016	NIC
2511-0105	AGR	Emergency Food Assistance	\$ 30,000,000	\$ 30,530,000	\$30,515,000	Compromise
2511-0107	AGR	Local Food Security and Anti-Hunger Initiatives	\$ 1,020,000	\$ -	\$1,035,000	Compromise
2511-3002	AGR	Integrated Pest Management	\$ 68,710	\$ 68,710	\$68,710	NIC
2800-0100	DCR	DCR Administration	\$ 4,482,205	\$ 4,582,205	\$4,482,205	Compromise
2800-0101	DCR	Watershed Management	\$ 1,524,408	\$ 1,524,408	\$1,524,408	NIC
2800-0401	DCR	Stormwater Management	\$ 466,948	\$ 466,948	\$466,948	NIC
2800-0500	DCR	Beach Preservation	\$ 1,229,660	\$ 939,660	\$1,229,660	House
2800-0501	DCR	DCR Seasonals	\$ 16,524,419	\$ 16,524,419	\$16,524,419	NIC
2800-0700	DCR	Office of Dam Safety	\$ 641,043	\$ 641,043	\$641,043	NIC
2810-0100	DCR	DCR State Parks Operations	\$ 50,000,000	\$ 50,500,000	\$50,500,000	Compromise
2810-0122	DCR	State Parks and Recreational Areas	\$ 3,560,000	\$ 2,390,000	\$5,785,000	Compromise
2810-2042	DCR	Department of Conservation and Recreation Retained Revenue	\$ 25,057,524	\$ 25,080,000	\$25,080,000	Compromise
2820-0101	DCR	State House Park Rangers	\$ 2,293,057	\$ 2,293,057	\$2,293,057	NIC
2820-2000	DCR	Parkways Streetlighting	\$ 3,150,000	\$ 3,730,000	\$3,730,000	NIC
3000-1000	EEC	Early Education & Care Administration	\$ 6,744,823	\$ 6,694,823	\$7,069,823	Compromise
3000-1020	EEC	Quality Improvement	\$ 44,551,119	\$ 44,551,119	\$44,551,119	Compromise
3000-1042	EEC	EEC Center-Based Child Care Rate Increase	\$20,000,000	\$ -	\$20,000,000	House
3000-1044	EEC	EEC Parent Fee Reserve	\$ -	\$ 8,950,000	\$8,950,000	Senate
3000-2000	EEC	Child Resource and Referral Centers	\$ 12,000,000	\$ 10,086,311	\$12,000,000	NIC
3000-2050	EEC	Children's Trust Administration	\$ 1,234,725	\$ 1,734,725	\$1,734,725	Compromise
3000-3060	EEC	Supportive and TANF Childcare	\$ 358,928,900	\$ 358,928,901	\$358,928,901	Compromise
3000-4060	EEC	Income-Eligible Childcare	\$ 298,702,892	\$ 298,702,892	\$298,702,892	Compromise
3000-5000	EEC	Grants to Head Start Programs	\$ 15,000,000	\$ 15,000,000	\$15,000,000	NIC
3000-6025	EEC	Commonwealth Preschool Partnership Initiative	\$ 5,000,000	\$ 10,000,000	\$10,000,000	Senate
3000-6075	EEC	Mental Health Clinicians	\$ 2,500,000	\$ 3,000,000	\$3,000,000	Compromise
3000-7000	EEC	Children's Trust	\$ 16,438,152	\$ 16,438,152	\$16,438,152	Compromise
3000-7040	EEC	EEC Contingency Contract RR	\$ 320,000	\$ 320,000	\$320,000	Compromise
3000-7050	EEC	Family Support and Engagement	\$ 11,539,190	\$ 11,539,190	\$11,539,190	Compromise
3000-7052	EEC	Parent-Child Plus program	\$ 3,300,000	\$ 2,502,810	\$3,300,000	NIC
3000-7055	EEC	EEC- Neighborhood Villages Pilot Program	\$1,000,000	\$ -	\$1,000,000	House
3000-7066	EEC	EEC Provider Higher Education Opportunities	\$ 5,000,000	\$ -	\$5,000,000	House
3000-7070	EEC	Reach Out and Read	\$ 1,548,228	\$ 1,000,000	\$1,548,228	NIC
4000-0005	EHS	Safe and Successful Youth Initiative	\$ 10,175,000	\$ 10,500,000	\$10,675,000	Compromise
4000-0007	EHS	Unaccompanied Homeless Youth Services	\$ 8,000,000	\$ 8,000,000	\$8,000,000	Compromise
4000-0009	EHS	Office of Health Equity	\$ 100,000	\$ 100,000	\$100,000	Compromise
4000-0014	EHS	EMK Community Health Center	\$ -	\$ 200,000	\$200,000	Senate
4000-0020	EHS	Nursing and Allied Health Workforce Development	\$ 350,000	\$ -	\$350,000	House
4000-0050	EHS	PCA Council	\$ 1,704,158	\$ 1,704,158	\$1,704,158	NIC
4000-0051	EHS	Family Resource Centers	\$ -	\$ 500,000	\$500,000	Senate
4000-0053	EHS	Program of Assertive Community Treatment	\$ -	\$ 10,000,000	\$10,000,000	Senate
4000-0250	EHS	HIH Retained Revenue	\$ 15,000,000	\$ 15,000,000	\$15,000,000	Senate
4000-0300	EHS	EOHHS and MassHealth Administration	\$ 118,559,923	\$ 116,359,923	\$120,584,923	Compromise
4000-0320	EHS	MassHealth Recoveries RR	\$ 225,000,000	\$ 225,000,000	\$225,000,000	Senate
4000-0321	EHS	EOHHS Contingency Contract RR	\$ 60,000,000	\$ 60,000,000	\$60,000,000	Compromise
4000-0430	EHS	MassHealth CommonHealth Plan	\$ 191,450,151	\$ 191,450,151	\$191,450,151	NIC
4000-0500	EHS	MassHealth Managed Care	\$ 6,048,311,783	\$ 6,046,311,783	\$6,048,311,783	Compromise
4000-0601	EHS	MassHealth Senior Care	\$ 3,699,225,672	\$ 3,714,225,672	\$3,714,225,672	Compromise
4000-0641	EHS	MassHealth Nursing Home Supplemental	\$ 395,400,000	\$ 395,400,000	\$395,400,000	Senate
4000-0700	EHS	MassHealth Fee-for-Service	\$ 3,135,753,542	\$ 3,135,853,542	\$3,135,853,542	Senate
4000-0875	EHS	MassHealth for Breast and Cervical Cancer Patients	\$ 18,000,000	\$ 18,000,000	\$18,000,000	Senate
4000-0880	EHS	MassHealth Family Assistance	\$ 448,183,863	\$ 448,183,863	\$448,183,863	House
4000-0885	EHS	Small Business Employee Premium Assistance	\$ 34,042,020	\$ 34,042,020	\$34,042,020	Senate
4000-0940	EHS	ACA Expansion Populations	\$ 3,675,946,600	\$ 3,675,946,600	\$3,675,946,600	Senate
4000-0950	EHS	Children's Behavioral Health Initiative	\$ 266,796,471	\$ 266,796,471	\$266,796,471	Senate
4000-0990	EHS	Children's Medical Security Plan	\$ 16,206,750	\$ 16,206,750	\$16,206,750	Senate
4000-1400	EHS	MassHealth HIV Plan	\$ 12,000,000	\$ 12,000,000	\$12,000,000	NIC
4000-1420	EHS	Medicare Part D Phased Down Contribution	\$ 490,313,069	\$ 490,313,069	\$490,313,069	Senate
4000-1426	EHS	MassHealth Acquired Brain Injury and Moving Forward Plan Waivers	\$ 314,445,455	\$ 314,445,456	\$314,445,456	NIC
4000-1700	EHS	EOHHS IT	\$ 143,366,527	\$ 143,366,526	\$143,366,527	NIC
4003-0122	ORI	MA Office for Refugees & Immigrants	\$ 2,100,000	\$ 2,000,000	\$2,100,000	House
4100-0060	HCF	CHIA Administration	\$ 28,900,000	\$ 28,900,000	\$28,900,000	Senate
4100-0061	HCF	All-Payer Claims Database RR	\$ 250,000	\$ 250,000	\$250,000	NIC
4110-0001	MCB	MCB Admin	\$ 1,144,454	\$ 1,131,134	\$1,144,454	NIC
4110-1000	MCB	MCB Community Services	\$ 8,083,527	\$ 7,559,783	\$8,933,527	Senate
4110-2000	MCB	MCB Turning 22 Program	\$ 15,372,798	\$ 15,308,797	\$15,372,798	NIC
4110-3010	MCB	MCB Vocational Rehabilitation	\$ 2,831,545	\$ 2,831,545	\$2,831,545	NIC
4120-0200	MRC	Independent Living Centers	\$ 7,947,455	\$ 8,000,000	\$8,000,000	Senate
4120-1000	MRC	MRC Admin	\$ 414,690	\$ 414,690	\$414,690	Compromise

4120-2000	MRC	MRC Vocational Rehabilitation	\$ 18,136,587	\$ 18,454,910	\$18,454,910	Senate
4120-3000	MRC	MRC Employment Assistance	\$ 2,454,311	\$ 2,454,312	\$2,454,312	Senate
4120-4000	MRC	MRC Community Based Services	\$ 11,884,414	\$ 12,514,414	\$12,514,414	Senate
4120-4001	MRC	Housing Registry	\$ 80,000	\$ 80,000	\$80,000	NIC
4120-4010	MRC	MRC Turning 22 Program	\$ 331,625	\$ 331,626	\$331,626	Senate
4120-5000	MRC	Homecare Assistance	\$ 5,151,387	\$ 5,151,387	\$5,151,387	NIC
4120-6000	MRC	Head Injury Treatment Services	\$ 23,384,003	\$ 22,621,548	\$23,384,003	House
4125-0100	MCD	MCDHH Admin	\$ 7,194,951	\$ 7,194,951	\$7,194,951	NIC
4180-0100	CHE	Chelsea Soldiers' Home	\$ 35,500,637	\$ 35,500,637	\$35,500,637	Compromise
4180-1100	CHE	Chelsea License Plates RR	\$ 600,000	\$ 600,000	\$600,000	Senate
4190-0100	HLY	Holyoke Soldiers' Home	\$ 26,759,986	\$ 26,759,986	\$26,959,986	Compromise
4190-0101	HLY	Holyoke Antenna RR	\$ 5,000	\$ 5,000	\$5,000	NIC
4190-0102	HLY	Holyoke Pharmacy RR	\$ 110,000	\$ 110,000	\$110,000	Compromise
4190-0200	HLY	Holyoke TV & Phone RR	\$ 50,000	\$ 50,000	\$50,000	Senate
4190-0300	HLY	Holyoke 12 Bed RR	\$ 804,385	\$ 804,385	\$804,385	Senate
4190-1100	HLY	Holyoke License Plates RR	\$ 400,000	\$ 400,000	\$400,000	Senate
4200-0010	DYS	DYS Administration	\$ 4,554,267	\$ 4,554,267	\$4,554,267	Senate
4200-0100	DYS	Committed Non-Residential	\$ 24,804,986	\$ 24,804,986	\$24,804,986	NIC
4200-0200	DYS	Pre-Trial Residential	\$ 27,359,610	\$ 27,859,610	\$27,859,610	Senate
4200-0300	DYS	Residential Services	\$ 106,877,080	\$ 106,877,080	\$106,877,080	NIC
4200-0500	DYS	DYS Teacher Salaries	\$ 3,059,187	\$ 3,059,187	\$3,059,187	NIC
4200-0600	DYS	Alternative Lock-up Program	\$ 2,416,081	\$ 2,416,081	\$2,416,081	NIC
4400-1000	WEL	DTA Admin	\$ 67,247,970	\$ 67,172,970	\$67,297,970	Compromise
4400-1001	WEL	SNAP Administration	\$ 3,873,031	\$ 3,873,032	\$3,873,032	Senate
4400-1004	WEL	Healthy Incentives Program	\$ 13,000,000	\$ 13,000,000	\$13,000,000	Compromise
4400-1020	WEL	Secure Jobs Connect	\$ 2,000,000	\$ 4,000,000	\$5,000,000	Compromise
4400-1025	WEL	Domestic Violence Specialists	\$ 1,790,076	\$ 1,790,076	\$1,790,076	NIC
4400-1100	WEL	DTA Caseworkers	\$ 83,205,764	\$ 83,205,764	\$83,205,764	NIC
4400-1979	WEL	Pathways to Self Sufficiency	\$ 1,000,000	\$ 1,000,000	\$1,000,000	Compromise
4401-1000	WEL	Employment Services Program	\$ 15,550,103	\$ 16,050,103	\$16,050,103	Compromise
4401-1003	WEL	Two Generation Economic Mobility Programs for High-Risk Young Parents	\$ 2,500,000	\$ -	\$2,500,000	House
4403-2000	WEL	TAFDC Grant Payments	\$ 271,561,880	\$ 275,916,458	\$275,916,458	Compromise
4403-2007	WEL	Supplemental Nutritional Program	\$ 300,000	\$ 300,000	\$300,000	NIC
4403-2008	WEL	Transportation Benefits for SNAP Work Program Participants	\$ 500,000	\$ 250,000	\$500,000	NIC
4403-2119	WEL	Teen Structured Settings	\$ 9,675,624	\$ 9,675,624	\$9,675,624	House
4405-2000	WEL	SSI State Supplement	\$ 202,480,784	\$ 202,480,784	\$205,280,784	House
4408-1000	WEL	EAEDC	\$ 99,499,794	\$ 101,538,779	\$102,738,779	Compromise
4510-0020	DPH	Food Protection Program RR	\$ 162,229	\$ 162,229	\$162,229	Compromise
4510-0040	DPH	Pharmaceutical Regulation RR	\$ 73,734	\$ 73,734	\$73,734	Senate
4510-0100	DPH	DPH Admin	\$ 21,754,963	\$ 21,304,963	\$21,609,963	Compromise
4510-0110	DPH	DPH Community Health Centers	\$ 3,927,000	\$ 2,452,548	\$4,227,547	Compromise
4510-0112	DPH	Post-Partum Depression Pilot	\$ 300,000	\$ 300,000	\$300,000	Compromise
4510-0600	DPH	Environmental Health Program	\$ 5,345,491	\$ 5,370,491	\$5,370,491	Senate
4510-0615	DPH	Nuclear Safety Assessment RR	\$ 1,932,792	\$ 1,942,791	\$1,942,792	Compromise
4510-0616	DPH	Prescription Drug Registration RR	\$ 1,125,952	\$ 1,125,952	\$1,125,952	Senate
4510-0710	DPH	Health Care Quality	\$ 13,847,011	\$ 13,547,011	\$13,547,011	Compromise
4510-0712	DPH	Health Care Quality RR	\$ 3,327,459	\$ 3,327,459	\$3,327,459	Senate
4510-0721	DPH	Board of Registration Nursing	\$ 879,152	\$ 879,152	\$879,152	NIC
4510-0722	DPH	Board of Registration Pharmacy	\$ 1,285,529	\$ 1,285,529	\$1,285,529	NIC
4510-0723	DPH	Board of Registration in Medicine & Acupuncture	\$ 177,332	\$ 177,332	\$177,332	NIC
4510-0724	DPH	Board of Registration in Medicine RR	\$ 300,503	\$ 300,503	\$300,503	Senate
4510-0725	DPH	Health Boards of Registration	\$ 453,260	\$ 453,260	\$453,260	NIC
4510-0790	DPH	Regional Emergency Medical Services	\$ 1,000,000	\$ 500,000	\$1,000,000	NIC
4510-0810	DPH	SANE and Pedi-SANE Programs	\$ 6,300,448	\$ 5,400,448	\$5,400,448	Compromise
4510-0811	DPH	Children's Advocacy Centers	\$ -	\$ 2,500,000	\$2,500,000	Senate
4510-3008	DPH	Argeo Paul Cellucci ALS Registry	\$ 290,027	\$ 290,027	\$290,027	NIC
4510-3010	DPH	Down Syndrome Clinic	\$ 150,000	\$ 150,000	\$150,000	Senate
4512-0103	DPH	HIV/AIDS Treatment & Prevention	\$ 30,826,665	\$ 31,005,319	\$31,005,319	House
4512-0106	DPH	HIV/AIDS Drug Assistance Program Rebates RR	\$ 15,000,000	\$ 15,000,000	\$15,000,000	Compromise
4512-0200	DPH	Substance Addiction Treatment	\$ 160,134,092	\$ 175,300,416	\$175,584,092	Compromise
4512-0201	DPH	Substance Abuse Step-Down Recovery Services	\$ 4,533,180	\$ 4,533,180	\$4,533,180	NIC
4512-0202	DPH	Secure Treatment Facilities for Opiate Addiction	\$ 1,350,000	\$ 1,350,000	\$1,350,000	Compromise
4512-0203	DPH	Substance Abuse Family Intervention	\$ 1,440,450	\$ 1,440,450	\$1,440,450	Compromise
4512-0204	DPH	Nasal Narcan Pilot Expansion	\$ 1,020,000	\$ 1,040,000	\$1,040,000	Senate
4512-0205	DPH	Substance Abuse Grants	\$ 3,340,000	\$ 1,990,000	\$5,115,000	Compromise
4512-0206	DPH	Harm Reduction through Syringe Access	\$ 4,750,000	\$ 4,750,000	\$6,400,000	Senate
4512-0225	DPH	Gamblers' Treatment	\$ 1,000,000	\$ 1,000,000	\$1,000,000	Compromise
4512-0500	DPH	Dental Health Program	\$ 1,987,206	\$ 2,212,206	\$2,212,206	Senate
4512-2020	DPH	DPH Public Safety Reform Matching Grants	\$ 530,000	\$ 1,250,000	\$1,280,000	Compromise
4512-2021	DPH	Vaccine Planning, Distribution & Awareness	\$ 1,035,000	\$ -	\$1,035,000	House

4512-2022	DPH	Grants to Local Boards of Health	\$ -	\$ 13,000,000	\$15,000,000	Senate
4513-0999	DPH	Womens' Contraceptive Coverage Public Relations Campaign	\$ 500,000	\$ 500,000	\$500,000	House
4513-1000	DPH	Family Health Services	\$ 14,731,000	\$ 13,853,566	\$14,881,000	Compromise
4513-1002	DPH	WIC Program	\$ 11,911,761	\$ 11,911,761	\$11,911,761	NIC
4513-1003	DPH	Perinatal-Neonatal Quality Improvement Network of Massachusetts	\$ -	\$ 500,000	\$500,000	Senate
4513-1012	DPH	WIC Program RR	\$ 27,400,000	\$ 27,400,000	\$27,400,000	Senate
4513-1020	DPH	Early Intervention Services	\$ 36,500,000	\$ 39,000,000	\$40,813,300	Compromise
4513-1023	DPH	Newborn Hearing Services	\$ 87,464	\$ 87,464	\$87,464	NIC
4513-1026	DPH	Suicide Prevention Program	\$ 6,527,962	\$ 7,000,000	\$7,050,000	Compromise
4513-1027	DPH	Samaritans Inc. Suicide Prevention	\$ 400,000	\$ 650,000	\$650,000	Senate
4513-1098	DPH	Louis D. Brown Peace Institute	\$ 200,000	\$ 200,000	\$200,000	NIC
4513-1111	DPH	Health Promotion and Disease Prevention	\$ 4,128,657	\$ 3,528,656	\$4,128,657	Compromise
4513-1121	DPH	STOP Stroke Program	\$ 500,000	\$ 500,000	\$500,000	Senate
4513-1130	DPH	Domestic Violence Prevention	\$ 50,391,295	\$ 50,874,714	\$56,079,714	Compromise
4513-1131	DPH	Healthy Relationships Grant Program	\$ 1,000,000	\$ 1,000,000	\$1,000,000	NIC
4513-2020	DPH	Behavioral Health Supports	\$ -	\$ 10,032,000	\$12,532,000	Senate
4516-0263	DPH	Blood Lead Testing RR	\$ 1,223,828	\$ 1,223,828	\$1,223,828	Senate
4516-1000	DPH	State Lab and Disease Unit	\$ 17,890,893	\$ 17,890,893	\$17,890,893	NIC
4516-1005	DPH	STI Billing RR	\$ 1,025,177	\$ 1,025,177	\$1,025,177	Senate
4516-1010	DPH	Emergency Preparedness Match	\$ 1,530,883	\$ 1,519,315	\$1,530,883	NIC
4516-1022	DPH	State Lab TB Testing Fee RR	\$ 292,546	\$ 292,546	\$292,546	Senate
4516-1037	DPH	Mobile Integrated Health RN	\$ 49,568	\$ 49,569	\$49,569	Senate
4516-1039	DPH	Health Care Industry Plan Review RN	\$ 403,074	\$ 403,074	\$403,074	NIC
4518-0200	DPH	Health Statistics Division RR	\$ 855,744	\$ 855,744	\$855,744	Senate
4530-9000	DPH	Teen Pregnancy Prevention	\$ 3,121,149	\$ 3,121,149	\$3,121,149	Compromise
4580-1000	DPH	Universal Immunization Program	\$ 2,402,820	\$ 2,652,819	\$2,652,820	Senate
4590-0250	DPH	School Based Health Programs	\$ 13,709,668	\$ 14,523,583	\$15,523,583	Compromise
4590-0300	DPH	Smoking Prevention & Cessation	\$ 5,618,793	\$ 5,618,793	\$5,618,793	NIC
4590-0912	DPH	Western Mass. Hospital RR	\$ 25,140,258	\$ 25,140,258	\$25,140,258	Senate
4590-0913	DPH	Shattuck HOC RR	\$ 507,937	\$ 507,937	\$507,937	Senate
4590-0915	DPH	DPH Hospital Operations	\$ 171,122,689	\$ 170,972,689	\$171,122,689	Compromise
4590-0917	DPH	Shattuck Hospital DOC Inmate RR	\$ 4,684,524	\$ 4,684,524	\$4,684,524	Senate
4590-0918	DPH	SOPS Department of Corrections RR	\$ 30,933,369	\$ 30,933,369	\$30,933,369	Senate
4590-0924	DPH	Tewksbury Hospital RR	\$ 1,946,944	\$ 1,946,945	\$1,946,945	Senate
4590-0925	DPH	Prostate Cancer Research	\$ 1,000,000	\$ 1,000,000	\$1,000,000	NIC
4590-0930	DPH	Municipal Naloxone Bulk Purchasing Trust Fund	\$ 533,000	\$ 533,000	\$533,000	NIC
4590-1503	DPH	Pediatric Palliative Care	\$ 7,709,700	\$ 7,709,700	\$7,709,700	NIC
4590-1504	DPH	Neighborhood-Based Gun and Violent Crime Prevention Pilot Program	\$ 500,000	\$ -	\$2,700,000	House
4590-1506	DPH	Violence Prevention Grants	\$ 4,000,000	\$ 2,009,183	\$4,000,000	House
4590-1507	DPH	Youth At-Risk Matching Grants	\$ 6,495,000	\$ 6,050,000	\$7,795,000	Compromise
4590-2001	DPH	Tewksbury Hospital DDS Client RR	\$ 3,840,295	\$ 3,840,294	\$3,840,295	House
4800-0015	DSS	DCF Admin	\$ 114,681,233	\$ 114,809,681	\$115,281,233	Compromise
4800-0016	DSS	Roca RR	\$ 2,000,000	\$ 2,000,000	\$2,000,000	House
4800-0025	DSS	Foster Care Review	\$ 4,556,124	\$ 4,556,124	\$4,556,124	NIC
4800-0030	DSS	Lead Agencies	\$ 6,000,000	\$ 9,037,425	\$9,037,425	NIC
4800-0036	DSS	Sex Abuse Intervention Network	\$ 841,534	\$ 841,534	\$841,534	NIC
4800-0038	DSS	Services for Children & Families	\$ 299,600,799	\$ 300,255,800	\$300,255,800	Compromise
4800-0040	DSS	Family Support and Stabilization	\$ 70,066,570	\$ 70,066,570	\$70,066,570	NIC
4800-0041	DSS	Congregate Care Services	\$ 307,776,535	\$ 307,776,535	\$307,776,535	House
4800-0058	DSS	Foster Care Parents Campaign	\$ 750,000	\$ 750,000	\$750,000	House
4800-0091	DSS	Social Worker Training Institute	\$ 2,840,730	\$ 2,840,730	\$2,840,730	House
4800-0200	DSS	DCF Family Resource Centers	\$ 16,014,558	\$ 23,000,000	\$25,000,000	Senate
4800-1100	DSS	DCF Social Workers	\$ 265,309,813	\$ 265,309,813	\$265,309,813	NIC
5011-0100	DMH	DMH Administration	\$ 29,823,790	\$ 30,173,790	\$30,173,790	Senate
5042-5000	DMH	Children's Mental Health	\$ 97,734,089	\$ 98,009,089	\$98,409,089	Compromise
5046-0000	DMH	DMH Adult Support Services	\$ 506,071,792	\$ 507,753,141	\$509,965,641	Compromise
5046-2000	DMH	Statewide Homelessness Services	\$ 22,737,573	\$ 23,737,573	\$24,162,573	Compromise
5046-4000	DMH	Creative Housing Options in Community Environment Program RR	\$ 125,000	\$ 125,000	\$125,000	Senate
5047-0001	DMH	Emergency & Acute Services	\$ 22,246,669	\$ 22,246,669	\$22,246,669	House
5055-0000	DMH	Forensic Services Program	\$ 11,094,542	\$ 11,094,543	\$11,094,543	NIC
5095-0015	DMH	DMH Hospital Services	\$ 255,779,455	\$ 255,074,772	\$255,779,455	Compromise
5911-1003	DDS	DDS Administration	\$ 81,518,289	\$ 81,359,472	\$81,618,289	Compromise
5911-2000	DDS	Transportation, Day & Work, and Respite	\$ 27,095,451	\$ 27,095,451	\$27,095,451	Compromise
5920-2000	DDS	Community Res & Vendor Op Services	\$ 1,408,349,243	\$ 1,408,349,244	\$1,408,349,244	Compromise
5920-2003	DDS	Supportive Technology for Individuals	\$ 500,000	\$ 500,000	\$500,000	NIC
5920-2010	DDS	DDS State-Operated Programs	\$ 240,637,466	\$ 240,537,466	\$240,637,466	House
5920-2025	DDS	DDS Community Day & Work Programs	\$ 219,962,246	\$ 219,962,246	\$219,962,246	Compromise
5920-3000	DDS	Respite & Family Services	\$ 84,853,898	\$ 84,853,898	\$84,853,898	NIC
5920-3010	DDS	Autism Division	\$ 7,433,900	\$ 7,433,900	\$7,433,900	Compromise
5920-3020	DDS	Autism Omnibus	\$ 36,607,970	\$ 36,607,970	\$36,607,970	Senate

5920-3025	DDS	Aging with Developmental Disabilities	\$ 100,000	\$ 100,000	\$100,000	Senate
5920-5000	DDS	DDS Turning 22 Program	\$ 79,948,997	\$ 79,948,997	\$79,948,997	House
5930-1000	DDS	DDS State Facilities	\$ 103,743,275	\$ 103,743,275	\$103,743,275	Compromise
7000-9101	BLC	Board of Library Commissioners	\$ 1,702,272	\$ 1,627,272	\$1,702,272	House
7000-9401	BLC	Regional Library Local Aid	\$ 13,516,000	\$ 13,516,000	\$13,516,000	Compromise
7000-9402	BLC	Talking Book Program Worcester	\$ 496,732	\$ 496,732	\$496,732	NIC
7000-9406	BLC	Talking Book Program Watertown	\$ 2,828,147	\$ 2,828,147	\$2,828,147	NIC
7000-9501	BLC	Municipal Libraries Local Aid	\$ 13,000,000	\$ 13,000,000	\$13,000,000	Senate
7000-9506	BLC	Technology and Automated Resources	\$ 4,518,373	\$ 4,518,373	\$4,518,373	NIC
7000-9508	BLC	Center for the Book	\$ 300,000	\$ -	\$300,000	House
7002-0010	EED	EOHED Administration	\$ 3,491,480	\$ 3,181,480	\$4,316,480	Compromise
7002-0012	EOL	Youths-At-Risk Summer Jobs	\$ 24,000,000	\$ 23,000,000	\$24,000,000	Senate
7002-0017	EED	EOHED Information Technology	\$ 3,439,297	\$ 3,439,297	\$3,439,297	NIC
7002-0020	EED	Manufacturing Pilot Program	\$ -	\$ 2,500,000	\$2,500,000	Senate
7002-0025	EED	Community Action Agency Operating and Outreach Support	\$ 5,000,000	\$ -	\$6,500,000	House
7002-0032	EED	Innovation Institute at Mass Tech Collaborative	\$ -	\$ 2,500,000	\$2,500,000	Senate
7002-0036	EED	Urban Agenda Economic Development Grants	\$ 2,500,000	\$ -	\$2,500,000	House
7002-0040	EED	Small Business Technical Assistance Grant	\$ 5,000,000	\$ 6,000,000	\$7,000,000	Compromise
7002-1080	EOL	Learn to Earn	\$ 300,000	\$ 300,000	\$300,000	Senate
7002-1091	EOL	Career Technical Institutes	\$ 4,000,000	\$ 6,000,000	\$15,379,600	Compromise
7002-1502	EED	Transformative Development Fund	\$ 1,000,000	\$ 250,000	\$1,000,000	House
7002-1503	EED	Massachusetts Cybersecurity Innovation Fund	\$ -	\$ 2,450,000	\$2,450,000	Senate
7002-1508	EED	Mass Tech Collaborative	\$ -	\$ 1,350,000	\$1,350,000	Senate
7002-2021	EED	Community Empowerment and Reinvestment Grant Program	\$ -	\$ 7,500,000	\$7,500,000	Senate
7002-2022	EED	Community Foundation Grants	\$ -	\$ 5,000,000	\$7,500,000	Senate
7003-0100	EOL	EOLWD Administration	\$ 1,992,620	\$ 1,792,620	\$2,942,620	Compromise
7003-0101	EOL	Labor and Workforce Development Shared Services	\$ 12,378,242	\$ 12,378,242	\$12,378,242	Senate
7003-0150	EOL	Demonstration Workforce Development Program	\$ 2,500,000	\$ 1,000,000	\$2,500,000	Compromise
7003-0151	EOL	Registered Apprenticeship Expansion	\$ 500,000	\$ 500,000	\$1,000,000	NIC
7003-0200	EOL	Department of Labor Standards	\$ 3,536,254	\$ 3,936,254	\$3,936,254	Senate
7003-0201	EOL	DLS Licensing Fees RR	\$ 413,297	\$ 413,297	\$413,297	NIC
7003-0500	EOL	Department of Industrial Accidents	\$ 18,986,940	\$ 18,986,940	\$18,986,940	NIC
7003-0606	EOL	Massachusetts Manufacturing Extension Partnership	\$ 2,000,000	\$ 2,000,000	\$2,000,000	Senate
7003-0607	EOL	Employment Program for Young Adults with Disabilities	\$ 250,000	\$ 1,000,000	\$1,000,000	Senate
7003-0608	EOL	Health Care Worker Training	\$ 200,000	\$ 200,000	\$200,000	NIC
7003-0800	EOL	MassHire Department of Career Services	\$ 2,064,980	\$ 2,064,980	\$2,064,980	Senate
7003-0803	EOL	One-Stop Career Centers	\$ 5,000,000	\$ 7,500,000	\$9,500,000	NIC
7003-0900	EOL	Department of Labor Relations	\$ 2,860,158	\$ 2,860,158	\$2,860,158	NIC
7003-0902	EOL	JLM Committee for Municipal Police and Fire	\$ 250,000	\$ 250,000	\$250,000	NIC
7003-1206	EOL	Mass Service Alliance	\$ 1,400,000	\$ 1,400,000	\$1,400,000	NIC
7003-1207	EOL	AFL-CIO Workforce Development Programs	\$ 150,000	\$ 150,000	\$150,000	Senate
7004-0001	OCD	Indian Affairs Commission	\$ 136,394	\$ 136,394	\$136,394	NIC
7004-0099	OCD	DHCD Administration	\$ 7,771,502	\$ 7,596,502	\$7,771,502	Compromise
7004-0100	OCD	Homeless Programs Administration	\$ 6,233,744	\$ 6,233,744	\$6,233,744	NIC
7004-0101	OCD	Emergency Assistance Family Shelters	\$ 195,885,750	\$ 196,810,750	\$196,960,750	Compromise
7004-0102	OCD	Homeless Individuals Assistance	\$ 56,355,000	\$ 56,355,000	\$57,855,000	Compromise
7004-0104	OCD	Home and Healthy for Good Program	\$ 3,890,000	\$ 3,890,000	\$3,890,000	Compromise
7004-0106	OCD	New Lease for Homeless Families	\$ 250,000	\$ 250,000	\$250,000	NIC
7004-0107	OCD	Local Housing Program Grants	\$ 1,935,000	\$ 1,340,000	\$2,715,000	Compromise
7004-0108	OCD	HomeBASE	\$ 25,970,612	\$ 25,970,612	\$25,970,612	Compromise
7004-0202	OCD	Homeless Individuals Rapid Re-Housing Program	\$ 5,000,000	\$ 5,000,000	\$5,000,000	Compromise
7004-3036	OCD	Housing Consumer Education Centers	\$ 8,000,000	\$ 8,000,000	\$8,200,000	House
7004-3045	OCD	Tenancy Preservation Program	\$ 1,800,000	\$ 1,500,000	\$1,800,000	Senate
7004-4314	OCD	Service Coordinators Program	\$ 3,000,000	\$ 3,000,000	\$3,000,000	Compromise
7004-9005	OCD	Housing Authority Subsidies	\$ 84,000,000	\$ 85,000,000	\$85,000,000	Compromise
7004-9007	OCD	Public Housing Reform	\$ 1,000,000	\$ 1,000,000	\$1,000,000	Compromise
7004-9024	OCD	Massachusetts Rental Voucher Program	\$ 128,428,265	\$ 129,981,667	\$129,981,667	Compromise
7004-9030	OCD	Alternative Housing Voucher Program	\$ 8,685,355	\$ 8,685,355	\$8,685,355	Compromise
7004-9031	OCD	Accessible Affordable Housing Grants	\$ -	\$ 2,500,000	\$2,500,000	Senate
7004-9033	OCD	DMH Rental Subsidy Program	\$ 12,548,125	\$ 12,548,125	\$12,548,125	NIC
7004-9315	OCD	Low-Income Housing Tax Credit RR	\$ 2,598,163	\$ 2,598,163	\$2,598,163	NIC
7004-9316	OCD	Residential Assistance for Families in Transition	\$ 22,000,000	\$ 16,274,232	\$22,000,000	Compromise
7006-0000	SCA	OCABR Administration	\$ 1,304,849	\$ 1,304,849	\$1,304,849	NIC
7006-0010	DOB	Division of Banks	\$ 19,840,873	\$ 19,840,873	\$19,840,873	House
7006-0011	DOB	Loan Originator Admin. & Consumer Counseling	\$ 2,850,000	\$ 2,850,000	\$3,050,000	Compromise
7006-0020	DOI	Division of Insurance	\$ 14,575,751	\$ 14,575,751	\$14,575,751	Senate
7006-0029	DOI	Health Care Access Bureau	\$ 1,060,793	\$ 1,060,793	\$1,060,793	Senate
7006-0040	REG	Division of Professional Licensure	\$ 7,105,132	\$ 7,105,132	\$7,105,132	NIC
7006-0043	SCA	Home Improvement Contractors RR	\$ 500,000	\$ 670,000	\$670,000	Senate
7006-0060	DOS	Division of Standards	\$ 638,656	\$ 638,656	\$638,656	NIC

7006-0064	DOS	Motor Vehicle Repair Shop Licensing	\$ 320,000	\$ 320,000	\$320,000	NIC
7006-0065	DOS	Item Pricing Inspections RR	\$ 566,219	\$ 769,824	\$769,824	Senate
7006-0066	DOS	Item Pricing Inspections	\$ 160,372	\$ 160,372	\$160,372	NIC
7006-0071	TAC	Dept. of Telecommunications & Cable	\$ 2,970,097	\$ 2,970,097	\$2,970,097	NIC
7006-0142	REG	Office of Public Safety and Inspections	\$ 16,034,593	\$ 16,084,593	\$16,084,593	Compromise
7006-0151	REG	Proprietary Schools Oversight	\$ 475,642	\$ 475,642	\$475,642	Senate
7006-1001	ENE	Residential Conservation Service Program	\$ 234,561	\$ 234,560	\$234,561	House
7006-1003	ENE	DOER Administration	\$ 4,276,817	\$ 4,436,817	\$4,436,817	Senate
7007-0150	SEA	Regional Economic Development Grants	\$ 1,000,000	\$ 6,000,000	\$6,000,000	Compromise
7007-0300	SEA	Massachusetts Office of Business Development	\$ 1,701,313	\$ 1,851,313	\$1,851,313	Senate
7007-0500	SEA	Massachusetts Biomedical Initiatives, Inc.	\$ 750,000	\$ -	\$750,000	House
7007-0800	SEA	Small Business Development Center	\$ 1,426,222	\$ 1,426,222	\$1,426,222	House
7007-0801	SEA	Microlending	\$ 1,000,000	\$ 1,000,000	\$1,500,000	Compromise
7007-0952	SEA	Commonwealth Zoological Corporation	\$ 6,650,000	\$ 5,150,000	\$7,200,000	Compromise
7008-0900	MMP	Massachusetts Office of Travel and Tourism	\$ 7,163,175	\$ 2,163,175	\$9,163,175	Compromise
7008-1116	MMP	Local Economic Development Project Grants	\$ 7,901,000	\$ 7,298,000	\$14,688,000	Compromise
7008-1300	MMP	Massachusetts International Trade Council	\$ 122,273	\$ 122,274	\$122,274	NIC
7009-1700	EDU	Education IT Department	\$ 19,143,528	\$ 19,143,528	\$19,143,528	NIC
7009-6379	EDU	Executive Office of Education	\$ 2,189,528	\$ 2,189,528	\$2,189,528	NIC
7009-6600	EDU	Early College Programs	\$ 2,500,000	\$ 5,000,000	\$5,000,000	NIC
7010-0005	DOE	DESE Administration	\$ 11,796,261	\$ 12,396,260	\$12,096,261	Compromise
7010-0012	DOE	METCO	\$ 26,600,000	\$ 27,900,000	\$27,900,000	Compromise
7010-0033	DOE	Literacy Programs	\$ 3,054,731	\$ 5,999,073	\$4,999,073	House
7010-1192	DOE	Local Education Project Grants	\$ 3,325,000	\$ 4,592,000	\$7,217,000	Compromise
7010-1193	DOE	Civics Education Program Grants	\$ 1,500,000	\$ -	\$1,500,000	House
7010-1194	DOE	Financial Literacy Implementation Competitive Grants	\$ 250,000	\$ -	\$250,000	House
7027-0019	DOE	Connecting Activities	\$ 7,000,000	\$ 7,500,000	\$7,500,000	Compromise
7027-0020	DOE	Innovation Pathways	\$ -	\$ 600,000	\$600,000	Senate
7027-1004	DOE	Services Improving Outcomes for English Language Learners	\$ 4,536,806	\$ -	\$4,536,806	House
7028-0031	DOE	Educational Services in Institutional Settings	\$ 8,430,007	\$ 7,973,837	\$8,430,007	NIC
7035-0001	DOE	Career and Technical Education	\$ 2,500,000	\$ 2,500,000	\$2,500,000	Compromise
7035-0002	DOE	Adult Basic Education	\$ 50,000,000	\$ 50,000,000	\$50,000,000	Compromise
7035-0006	DOE	Regional School Transportation	\$ 82,178,615	\$ 79,631,818	\$82,178,615	Senate
7035-0007	DOE	Non-Resident Vocational Transportation	\$ -	\$ 250,000	\$250,000	Senate
7035-0008	DOE	Homeless Student Transportation	\$ 14,449,605	\$ 14,449,605	\$14,449,605	Compromise
7035-0035	DOE	Advanced Placement Math and Science Programs	\$ 3,292,809	\$ 3,292,809	\$3,292,809	Compromise
7053-1909	DOE	School Food Services Program	\$ 5,314,176	\$ 5,314,176	\$5,314,176	House
7053-1925	DOE	School Breakfast Program	\$ 4,916,445	\$ 4,916,445	\$4,916,445	Compromise
7061-0008	DOE	Chapter 70	\$ 5,503,174,884	\$ 5,503,268,224	\$5,503,268,224	Compromise
7061-0011	DOE	Foundation Reserve One-Time Assistance	\$ 40,000,000	\$ 40,000,000	\$40,000,000	Compromise
7061-0012	DOE	Special Education Circuit Breaker	\$ 368,154,803	\$ 373,083,860	\$373,333,860	Compromise
7061-0027	DOE	One-Time COVID -19 Response, Remote Learning and Student Support Grants	\$ 15,000,000	\$ -	\$15,000,000	House
7061-0028	DOE	Social Emotional Learning Grants	\$ -	\$ 6,000,000	\$6,000,000	Senate
7061-0029	DOE	Education Reform Audits	\$ 1,017,455	\$ 925,214	\$1,017,455	House
7061-0033	DOE	Public School Military Mitigation	\$ 650,000	\$ 1,300,000	\$1,450,000	Compromise
7061-9010	DOE	Charter School Reimbursement	\$ 154,604,742	\$ 149,138,383	\$154,604,742	Compromise
7061-9200	DOE	Education Technology Program	\$ 578,231	\$ 1,078,231	\$1,078,231	NIC
7061-9400	DOE	Student and School Assessment	\$ 32,235,270	\$ 32,235,270	\$32,235,270	Compromise
7061-9401	DOE	Assessment Consortium	\$ -	\$ 550,000	\$550,000	Senate
7061-9406	DOE	Statewide College and Career Readiness Program	\$ 875,000	\$ -	\$875,000	House
7061-9408	DOE	Targeted Intervention	\$ 15,000,000	\$ 12,555,706	\$15,000,000	Compromise
7061-9412	DOE	Expanded Learning Time Grants	\$ 3,988,087	\$ 6,215,970	\$6,215,970	House
7061-9601	DOE	Teacher Certification Retained Revenue	\$ 2,300,000	\$ 2,300,000	\$2,300,000	Senate
7061-9607	DOE	Recovery High Schools	\$ 2,700,000	\$ 2,600,000	\$2,700,000	Compromise
7061-9611	DOE	After-School and Out-of-School	\$ 10,577,017	\$ 6,577,017	\$10,577,017	Compromise
7061-9612	DOE	Safe and Supportive Schools	\$ 510,684	\$ 510,684	\$510,684	Compromise
7061-9619	DOE	Franklin Institute	\$ 1	\$ 1	\$1	NIC
7061-9624	DOE	School of Excellence	\$ 1,500,000	\$ 1,500,000	\$1,500,000	Senate
7061-9626	DOE	YouthBuild Grants	\$ 3,000,000	\$ 3,000,000	\$3,000,000	Senate
7061-9634	DOE	Mentoring Matching Grants	\$ 1,200,000	\$ 1,200,000	\$1,200,000	Senate
7061-9650	DOE	Supporting Healthy Alliances Reinforcing Education (SHARE) Grants	\$ 2,000,000	\$ -	\$2,000,000	House
7061-9809	DOE	School District Regionalization Grants	\$ 500,000	\$ 500,000	\$500,000	House
7061-9812	DOE	Child Sexual Abuse Prevention	\$ 600,000	\$ 1,100,000	\$1,100,000	Senate
7061-9813	DOE	Rural School Aid	\$ -	\$ 4,000,000	\$4,000,000	Senate
7061-9814	DOE	Summer Learning	\$ 1,000,000	\$ 1,000,000	\$1,000,000	Senate
7061-9815	DOE	Hate Crimes Grant Program	\$ 400,000	\$ 400,000	\$400,000	Senate
7066-0000	RGT	DHE Administration	\$ 3,602,288	\$ 4,353,287	\$5,453,287	Compromise
7066-0009	RGT	New England Board of Higher Education	\$ 368,250	\$ 368,250	\$368,250	NIC
7066-0015	RGT	Community College Training Grants	\$ 1,450,000	\$ 1,450,000	\$1,450,000	Senate
7066-0016	RGT	Foster Care Financial Aid	\$ 1,485,000	\$ 1,485,000	\$1,485,000	House

7066-0019	RGT	Dual Enrollment	\$ 5,300,000	\$ 6,000,000	\$6,000,000	House
7066-0021	RGT	Foster Care and Adopted Fee Waiver	\$ 7,294,911	\$ 7,294,911	\$7,294,911	House
7066-0025	RGT	Performance Management Set Aside	\$ 2,552,157	\$ 2,552,157	\$2,552,157	Compromise
7066-0036	RGT	STEM Starter Academy	\$ 4,750,000	\$ -	\$4,750,000	House
7066-0040	RGT	Adult College Transition Services for Low-Income and Entry-Level Workers	\$550,000	\$ -	\$550,000	House
7066-1400	RGT	Massachusetts State Universities	\$ 5,834,270	\$ 5,834,270	\$5,834,270	Compromise
7066-9600	RGT	Inclusive Concurrent Enrollment	\$ 2,002,978	\$ 2,002,977	\$2,002,978	Compromise
7070-0065	RGT	Scholarship Reserve	\$ 130,000,000	\$ 125,400,000	\$130,500,000	Compromise
7070-0066	RGT	High Demand Scholarship Program	\$ 2,000,000	\$ 1,500,000	\$2,000,000	House
7077-0023	RGT	Tufts Veterinary	\$ 5,500,000	\$ 5,500,000	\$5,500,000	NIC
7100-0200	UMS	University of Massachusetts	\$ 571,494,919	\$ 571,179,919	\$571,194,919	Compromise
7100-0700	UMS	Office of Public Collaboration	\$ 2,713,383	\$ 2,513,465	\$2,713,465	Compromise
7100-0701	UMS	Center for Portuguese Studies and Culture	\$ -	\$ 250,000	\$250,000	Senate
7100-0702	UMS	Institute of Asian American Studies	\$ -	\$ 300,000	\$300,000	Senate
7100-0801	UMS	MA Technology Transfer Center	\$ -	\$ 400,000	\$400,000	Senate
7100-4000	RGT	Massachusetts Community Colleges	\$ 6,271,863	\$ 6,271,863	\$6,271,863	Compromise
7100-4002	RGT	Community College SUCCESS Fund	\$ 10,500,000	\$ -	\$10,500,000	House
7109-0100	BSC	Bridgewater State University	\$ 52,106,936	\$ 52,628,005	\$52,628,005	NIC
7110-0100	FSC	Fitchburg State University	\$ 33,771,458	\$ 33,771,458	\$33,771,458	NIC
7112-0100	FRC	Framingham State University	\$ 33,193,587	\$ 33,193,587	\$33,193,587	NIC
7113-0100	NAC	Massachusetts College of Liberal Arts	\$ 18,734,535	\$ 18,734,535	\$18,734,535	NIC
7113-0101	NAC	MCLA Gallery 51	\$ -	\$ 50,000	\$50,000	Senate
7114-0100	SSA	Salem State University	\$ 51,050,658	\$ 51,050,658	\$51,050,658	NIC
7114-0110	SSA	Frederick E. Berry Institute for Politics and Civic Engagement	\$ -	\$ 200,000	\$200,000	Senate
7115-0100	WSC	Westfield State University	\$ 31,621,476	\$ 31,621,476	\$31,621,476	NIC
7116-0100	WOR	Worcester State University	\$ 31,201,398	\$ 31,126,398	\$31,201,398	House
7117-0100	MCA	Massachusetts College of Art	\$ 20,783,873	\$ 20,783,873	\$20,783,873	Senate
7118-0100	MMA	Massachusetts Maritime Academy	\$ 19,355,243	\$ 19,355,243	\$19,355,243	Senate
7502-0100	BCC	Berkshire Community College	\$ 12,377,077	\$ 12,377,077	\$12,377,077	NIC
7503-0100	BRC	Bristol Community College	\$ 24,406,205	\$ 24,574,517	\$24,649,517	House
7504-0100	CCC	Cape Cod Community College	\$ 13,936,494	\$ 13,936,494	\$13,936,494	NIC
7505-0100	GCC	Greenfield Community College	\$ 11,920,787	\$ 11,920,787	\$11,920,787	NIC
7506-0100	HCC	Holyoke Community College	\$ 23,107,079	\$ 23,157,079	\$23,207,079	Compromise
7507-0100	MBC	Massachusetts Bay Community College	\$ 18,136,471	\$ 18,136,472	\$18,136,472	NIC
7508-0100	MAS	Massasoit Community College	\$ 24,474,243	\$ 24,474,243	\$24,474,243	NIC
7509-0100	MWC	Mount Wachusett Community College	\$ 16,567,137	\$ 16,667,137	\$16,717,137	Compromise
7509-0101	MWC	Brewer Center for Civic Engagement	\$ 150,000	\$ 150,000	\$150,000	Senate
7510-0100	NEC	Northern Essex Community College	\$ 22,385,471	\$ 22,385,471	\$22,385,471	NIC
7511-0100	NSC	North Shore Community College	\$ 24,600,186	\$ 24,600,186	\$24,600,186	NIC
7512-0100	QCC	Quinsigamond Community College	\$ 24,375,528	\$ 24,375,528	\$24,375,528	NIC
7514-0100	STC	Springfield Technical Community College	\$ 28,400,449	\$ 28,400,449	\$28,400,449	NIC
7515-0100	RCC	Roxbury Community College	\$ 12,164,754	\$ 12,164,754	\$12,164,754	NIC
7515-0120	RCC	Reggie Lewis Track Center	\$ 925,000	\$ 925,000	\$925,000	NIC
7515-0121	RCC	Reggie Lewis Track RR	\$ 529,843	\$ 529,843	\$529,843	Compromise
7516-0100	MCC	Middlesex Community College	\$ 26,643,284	\$ 26,693,284	\$26,833,284	Senate
7518-0100	BHC	Bunker Hill Community College	\$ 30,259,026	\$ 30,259,026	\$30,759,026	NIC
7518-0120	RGT	PACE Initiative	\$300,000	\$ -	\$300,000	House
7520-0424	RGT	Colleges Health and Welfare	\$ 6,529,017	\$ 5,317,214	\$6,529,017	NIC
8000-0038	EPS	Witness Protection Board	\$ 250,000	\$ 250,000	\$250,000	NIC
8000-0070	EPS	Commission on Criminal Justice	\$ 128,781	\$ 128,780	\$128,781	NIC
8000-0105	CME	Chief Medical Examiner	\$ 12,862,675	\$ 12,862,676	\$12,862,676	Compromise
8000-0110	CHS	Criminal History Systems Board	\$ 2,196,381	\$ 2,196,381	\$2,196,381	NIC
8000-0111	CHS	CORI RR	\$ 3,500,000	\$ 3,500,000	\$3,500,000	Compromise
8000-0122	CME	Chief Medical Examiner Fees RR	\$ 6,000,001	\$ 6,000,000	\$6,000,001	Compromise
8000-0125	SOR	Sex Offender Registry Board	\$ 5,663,416	\$ 5,663,416	\$5,663,416	Senate
8000-0202	EPS	Sexual Assault Evidence Kits	\$ 86,956	\$ 86,955	\$86,956	NIC
8000-0313	EPS	Local Public Safety Program Grants	\$ 1,540,904	\$ 3,019,750	\$4,435,654	Compromise
8000-0600	EPS	Exec. Office of Public Safety Admin	\$ 3,614,795	\$ 3,614,795	\$3,614,795	Compromise
8000-0655	EPS	Emerging Adult Recidivism Reduction Grant Program	\$ 4,000,000	\$ 4,000,000	\$4,000,000	Compromise
8000-1001	EPS	BRIC	\$ 850,000	\$ -	\$850,000	House
8000-1127	EPS	Non-Profit Security Grants	\$ 1,250,000	\$ 1,500,000	\$1,500,000	Compromise
8000-1225	EPS	Office of Grants and Research	\$ -	\$ 100,000	\$100,000	Senate
8000-1700	EPS	Public Safety IT	\$ 12,309,728	\$ 12,309,729	\$12,309,729	NIC
8100-0006	POL	State Police Outside Details RR	\$ 31,250,000	\$ 31,250,000	\$31,250,000	Compromise
8100-0012	POL	Special Event Police Detail RR	\$ 3,500,000	\$ 3,500,000	\$3,500,000	Compromise
8100-0018	POL	State Police Federal Reimbursement RR	\$ 3,205,922	\$ 3,205,922	\$3,205,922	Compromise
8100-0102	POL	Troop F Retained Revenue	\$ 45,000,000	\$ 45,000,000	\$45,000,000	Compromise
8100-0111	EPS	Gang Prevention Grant Program	\$ 11,330,000	\$ 12,330,000	\$12,330,000	Compromise
8100-0515	POL	State Police Class	\$ 5,672,623	\$ 2,000,000	\$5,672,623	NIC
8100-1001	POL	Department of State Police	\$ 299,784,896	\$ 298,754,895	\$299,784,896	Compromise

8100-1004	POL	State Police Crime Lab	\$ 23,085,770	\$ 23,085,769	\$23,085,770	Senate
8100-1005	POL	UMass Medical Drug Lab	\$ 393,554	\$ 393,553	\$393,554	NIC
8200-0200	CJT	Municipal Police Training Council	\$ 3,577,545	\$ 4,577,545	\$4,577,545	NIC
8200-0222	CJT	Law Enforcement Training RR	\$ 1,800,000	\$ 1,800,000	\$1,800,000	Compromise
8324-0000	DFS	Department of Fire Services	\$ 29,392,331	\$ 30,342,332	\$30,092,332	Compromise
8324-0050	DFS	Local Fire Department Grants	\$ 1,378,000	\$ 397,000	\$1,895,000	Compromise
8324-0304	DFS	Fire Code Enforcement RR	\$ 8,500	\$ 8,500	\$8,500	Compromise
8324-0500	DFS	Boiler Inspection RR	\$ 2,200,000	\$ 2,200,000	\$2,200,000	Compromise
8700-0001	MIL	Military Division	\$ 11,177,525	\$ 11,152,525	\$11,177,525	House
8700-1140	MIL	Armory Rental RR	\$ 1,900,000	\$ 1,900,000	\$1,900,000	Compromise
8700-1150	MIL	National Guard Tuition and Fee Waivers	\$ 10,430,745	\$ 10,430,745	\$10,430,745	Compromise
8700-1160	MIL	Welcome Home Bonus	\$ 1,175,964	\$ 1,175,964	\$1,175,964	NIC
8800-0001	CDA	Emergency Management Admin.	\$ 4,080,282	\$ 4,080,282	\$4,080,282	House
8900-0001	DOC	Department of Corrections Facilities	\$ 696,982,000	\$ 698,947,000	\$698,947,000	Compromise
8900-0002	DOC	MASAC	\$ 20,503,114	\$ 20,503,114	\$20,503,114	House
8900-0003	DOC	DOC Mental Health Programming	\$ 4,803,797	\$ 4,803,797	\$4,803,797	Compromise
8900-0010	DOC	DOC Prison Industries & Farms	\$ 5,401,897	\$ 5,401,897	\$5,401,897	House
8900-0011	DOC	DOC Prison Industries RR	\$ 5,600,000	\$ 5,600,000	\$5,600,000	Compromise
8900-0050	DOC	DOC Fees RR	\$ 8,600,000	\$ 8,600,000	\$8,600,000	Compromise
8900-1100	DOC	DOC Re-Entry Programs	\$ 1,530,000	\$ 880,000	\$1,530,000	Compromise
8910-0102	SDH	Hampden Sheriff	\$ 76,874,582	\$ 76,824,582	\$76,874,582	Compromise
8910-0104	SDH	Western Massachusetts Regional Treatment Program	\$ 2,000,000	\$ 1,000,000	\$2,000,000	Compromise
8910-0105	SDW	Worcester Sheriff	\$ 53,472,104	\$ 53,472,104	\$53,472,104	Compromise
8910-0107	SDM	Middlesex Sheriff	\$ 70,555,134	\$ 70,555,134	\$70,555,134	Senate
8910-0108	SDF	Franklin Sheriff	\$ 18,145,028	\$ 18,145,028	\$18,145,028	Compromise
8910-0110	HSD	Hampshire Sheriff	\$ 15,105,790	\$ 15,105,790	\$15,105,790	Senate
8910-0145	SDB	Berkshire Sheriff	\$ 18,783,125	\$ 18,783,126	\$18,783,126	Compromise
8910-0445	SDB	Berkshire 911 Communication Center RR	\$ 400,000	\$ 400,000	\$400,000	Compromise
8910-0450	SDM	Middlesex Sheriff Community Programs Retained Revenue	\$ 100,000	\$ 100,000	\$100,000	Compromise
8910-0618	SDE	Essex Sheriff Private Detail Retained Revenue	\$ -	\$ 1,850,000	\$1,850,000	Compromise
8910-0619	SDE	Essex Sheriff	\$ 75,360,583	\$ 75,360,583	\$75,360,583	Senate
8910-0760	SDB	Private Detail Retained Revenue	\$ 1,500,000	\$ 1,500,000	\$1,500,000	Compromise
8910-1000	SDH	Hampden Sheriff's Prison Industries RR	\$ 3,500,000	\$ 3,500,000	\$3,500,000	Compromise
8910-1010	SDH	Hampden Mental Health Stabilization Unit	\$ 1,223,650	\$ 1,223,650	\$1,223,650	Compromise
8910-1020	SDH	Hampden Sheriff Inmate Transfers	\$ 615,276	\$ 615,276	\$615,276	Senate
8910-1030	SDH	Western Massachusetts Regional Women's Correctional Center	\$ 4,420,700	\$ 4,420,700	\$4,420,700	Senate
8910-1100	SDM	Middlesex Prison Industries RR	\$ 75,000	\$ 75,000	\$75,000	Compromise
8910-1101	SDM	Middlesex Mental Health Stabilization Unit	\$ 1,265,993	\$ 904,880	\$1,265,993	Compromise
8910-1112	HSD	Hampshire Regional Lockup RR	\$ 167,583	\$ 167,352	\$167,583	Compromise
8910-6619	SDE	Essex Sheriff Retained Revenue	\$ 1,850,000	\$ -	\$0	Senate
8910-7110	SDA	Massachusetts Sheriffs' Association Operations	\$ 598,300	\$ 461,742	\$598,300	Compromise
8910-8200	SDC	Barnstable Sheriff	\$ 30,010,686	\$ 30,010,686	\$30,010,686	Senate
8910-8213	SDC	Barnstable Sheriff Communications Retained Revenue	\$ 1,000,000	\$ 1,000,000	\$1,000,000	Compromise
8910-8300	BSD	Bristol Sheriff	\$ 54,210,419	\$ 54,210,419	\$54,210,419	Compromise
8910-8400	SDD	Dukes Sheriff	\$ 3,600,298	\$ 3,600,298	\$3,600,298	Senate
8910-8401	SDD	Dukes Sheriff Communications Retained Revenue	\$ 250,000	\$ 250,000	\$250,000	Compromise
8910-8500	NSD	Nantucket Sheriff	\$ 792,009	\$ 792,009	\$792,009	Compromise
8910-8600	SDN	Norfolk Sheriff	\$ 35,543,400	\$ 35,543,400	\$35,543,400	Compromise
8910-8629	SDN	Norfolk Sheriff Communications Retained Revenue	\$ 55,430	\$ 55,430	\$55,430	Compromise
8910-8630	SDN	Norfolk Sheriff Community Programs Retained Revenue	\$ 160,000	\$ 160,000	\$160,000	Compromise
8910-8700	SDP	Plymouth Sheriff	\$ 64,708,624	\$ 64,708,624	\$64,708,624	Compromise
8910-8718	SDP	Plymouth Sheriff Communications Retained Revenue	\$ 300,000	\$ 300,000	\$300,000	Compromise
8910-8800	SDS	Suffolk Sheriff	\$ 112,744,779	\$ 112,744,778	\$112,744,779	Compromise
8910-8900	SDS	Suffolk Regional Lockup Retained Revenue	\$ 1,800,000	\$ 1,800,000	\$1,800,000	Compromise
8950-0001	PAR	Parole Board Administration	\$ 20,728,547	\$ 20,728,547	\$20,728,547	NIC
8950-0002	PAR	Parole Board Victim/Witness	\$ 215,140	\$ 215,140	\$215,140	NIC
9110-0100	ELD	Elder Affairs Administration	\$ 2,245,094	\$ 2,245,094	\$2,245,094	NIC
9110-0600	ELD	Community Choices	\$ 253,512,831	\$ 253,512,831	\$253,512,831	Compromise
9110-1455	ELD	Prescription Advantage	\$ 17,419,671	\$ 17,419,671	\$17,419,671	Compromise
9110-1604	ELD	Supportive Senior Housing Program	\$ 7,763,422	\$ 7,763,422	\$7,763,422	House
9110-1630	ELD	Home Care Purchased Services	\$ 184,854,953	\$ 184,909,953	\$184,909,953	Senate
9110-1633	ELD	Home Care Case Management	\$ 63,322,315	\$ 64,433,467	\$64,433,467	NIC
9110-1635	ELD	Home Health Aide and Homemaker Rate Increase	\$ 27,936,378	\$ -	\$27,936,378	House
9110-1636	ELD	Protective Services	\$ 35,871,728	\$ 35,571,728	\$35,871,728	NIC
9110-1637	ELD	Home Care Aide Training Grant Program	\$ 1,206,947	\$ 1,206,947	\$1,206,947	House
9110-1640	ELD	Geriatric Mental Health Services Program	\$ 1,200,000	\$ 1,000,000	\$1,200,000	NIC
9110-1660	ELD	Congregate Housing	\$ 2,634,232	\$ 1,759,394	\$2,634,232	House
9110-1700	ELD	Elder Homeless Placement	\$ 286,000	\$ 286,000	\$286,000	Senate
9110-1900	ELD	Elder Nutrition Program	\$ 10,483,808	\$ 10,458,808	\$10,483,808	Compromise
9110-9002	ELD	Grants to Councils On Aging	\$ 17,791,651	\$ 17,471,651	\$18,171,651	Compromise

9500-0000	SEN	Senate Operations	\$ 23,606,511	\$ 24,482,739	\$24,482,739	Senate
9510-0000	SEN	Senate Redistricting	\$ 750,000	\$ 750,000	\$750,000	Senate
9600-0000	HOU	House Operations	\$ 42,327,603	\$ 43,757,319	\$43,807,319	House
9600-0001	HOU	Early Education and Care Economic Review Commission	\$ 100,000	\$ -	\$100,000	House
9610-0000	HOU	Operations of House	\$ 769,897	\$ 769,897	\$769,897	NIC
9700-0000	LEG	Joint Legislative Operations	\$ 9,767,085	\$ 10,108,933	\$10,108,933	NIC