

COMMONWEALTH OF MASSACHUSETTS
BARNSTABLE COUNTY REGISTRY OF DEEDS
P.O. BOX 368
BARNSTABLE, MASSACHUSETTS 02630
Telephone 508-362-7733 x 8
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John F. Meade
Register of Deeds

June 17, 2022

The Honorable Steven T. James
Clerk of the House of Representatives
24 Beacon Street
State House RM 145
Boston, MA 02133

Re: County Registers Technological Fund – Spending Plan for the Barnstable Registry of Deeds delivery via e-mail

Dear Mr. James:

In accordance with the provisions of Section 4, subsection 2KKK of Chapter 4 of the Acts of 2003 I am submitting to you the Barnstable Registry of Deeds' plan for an expenditure of funds currently held in the County Registers Technological Fund. I ask that you refer this request to the Committees on Ways and Means and Post Audit and Oversight in the manner established to comply with the provisions of the above referenced Act.

Consistent with the provisions of said Act the proposed expenditures are for the purposes of technological improvements at the Barnstable Registry of Deeds.

As required under the Act we have consulted with the Commonwealth's Chief Information Officer and with the Secretary of State.

The proposed expenditures are consistent with the Registry's submitted IT profile, the Registry of Deeds Technology Advisory Committee Recommendations and the provisions of Section 4, subsection 2KKK of Chapter 4 of the Acts of 2003.

The specific proposed expenditure, totaling \$897,500.00 is based on dealing with our plan as set out in our IT profile. Our proposed expenditure is as follows:

- 1) IBM P9 Server and Software/Hardware Service (3 Years). Estimated Cost & Amount of Request \$100,000.00.
- 2) Disaster Recovery (3 Years). Estimated Cost & Amount of Request \$75,000.00.
- 3) Index Verification and Instrument Archival Backup (3 Years). Estimated Cost & Amount of Request \$400,000.00.
- 4) Recorded Land Renovation Project. Estimated Cost & Amount of Request \$100,000.00.
- 5) Printers & Copier, Land Ct. Estimated Cost & Amount of Request \$15,000.00.
- 6) Wide format Plan Printer. Estimated Cost & Amount of Request \$25,000.00.
- 7) 15 PC's and Monitors with appropriate licenses and program installation and configuration. Estimated Cost & Amount of Request \$37,500.00.
- 8) Rewire Network and Router Upgrades. Estimated Cost & Amount of Request \$30,000.00.
- 9) Archival Off-site storage service (3 years). Estimated Cost & Amount of Request \$95,000.00.
- 10) Miscellaneous Document Recording Software and E-File Program Upgrades. Estimated Cost & Amount of Request \$20,000.00.

All services are to be obtained pursuant to the provisions of MGL Ch. 30B.

Please do not hesitate to contact me or Assistant Register David Murphy if you have any questions about this request. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Meade', written over a faint, light-colored signature line.

John F. Meade

Barnstable County Register of Deeds