

Line Item	Dept.	Title	House Final Appropriation	Senate Final Appropriation	Conference Appropriation	Conference Language
0320-0003	SJC	Supreme Judicial Court	\$11,117,584	\$11,117,584	\$11,117,584	NIC
0320-0010	SJC	Suffolk County Clerk	\$2,170,398	\$2,260,329	\$2,260,329	Senate
0321-0001	CJC	Commission on Judicial Conduct	\$1,076,865	\$1,076,974	\$1,076,974	Senate
0321-0100	BBE	Board of Bar Examiners	\$2,029,997	\$2,029,997	\$2,029,997	NIC
0321-1500	CPC	Committee for Public Counsel Services	\$79,011,013	\$79,011,013	\$79,011,013	Compromise
0321-1510	CPC	Compensation of Private Counsel	\$207,565,150	\$207,565,150	\$207,565,150	House
0321-1520	CPC	Indigent Persons Fees and Court Costs	\$24,165,014	\$30,165,014	\$30,165,014	House
0321-1600	SJC	Massachusetts Legal Assistance Corp.	\$41,000,000	\$41,000,000	\$41,000,000	Senate
0321-2000	MHL	Mental Health Legal Advisors Committee	\$2,505,188	\$2,505,188	\$2,505,188	Senate
0321-2100	SJC	Prisoners' Legal Services	\$2,646,567	\$2,646,567	\$2,646,567	NIC
0321-2200	SJC	Exoneree Network at New England Innocence Project	\$0	\$250,000	\$250,000	Senate
0321-2205	SJC	Social Law Library	\$2,778,247	\$2,778,247	\$2,778,247	NIC
0322-0100	APC	Appeals Court	\$15,406,986	\$15,406,986	\$15,406,986	NIC
0330-0101	TRC	Trial Court Justices' Salaries	\$92,852,039	\$92,852,039	\$92,852,039	NIC
0330-0300	TRC	Trial Court Administration	\$312,408,080	\$312,408,080	\$314,988,480	Compromise
0330-0344	TRC	Veterans Treatment Courts	\$233,935	\$233,935	\$233,935	Senate
0330-0410	TRC	Alternative Dispute Resolution	\$1,332,273	\$1,332,273	\$1,332,273	NIC
0330-0441	TRC	Permanency Mediation Services	\$500,000	\$500,000	\$500,000	NIC
0330-0500	TRC	Trial Court Videoteleconferencing	\$247,500	\$247,500	\$247,500	NIC
0330-0599	TRC	Massachusetts Offender Recidivism Reduction Program	\$1,044,991	\$1,127,114	\$1,127,114	Compromise
0330-0601	TRC	Specialty Courts	\$6,985,250	\$7,335,165	\$7,335,165	Senate
0330-0612	TRC	Sequential Intercept Model	\$0	\$237,669	\$237,669	Senate
0330-0613	TRC	Justice Reinvestment Reserve	\$8,662,500	\$8,662,500	\$8,662,500	Compromise
0331-0100	TRC	Superior Court Administration	\$35,020,988	\$35,926,900	\$35,926,900	Senate
0332-0100	TRC	District Court Department	\$75,821,486	\$77,961,371	\$77,961,371	House
0333-0002	TRC	Probate and Family Court Department	\$35,525,304	\$37,746,410	\$37,746,410	Senate
0334-0001	TRC	Land Court Department	\$4,496,897	\$4,755,706	\$4,755,706	Senate
0335-0001	TRC	Boston Municipal Court Administration	\$14,758,440	\$14,758,440	\$14,758,440	NIC
0336-0002	TRC	Housing Court Department	\$12,126,298	\$12,126,298	\$12,126,298	Compromise
0337-0002	TRC	Juvenile Court Department	\$21,421,501	\$22,458,501	\$22,508,501	House
0339-1001	TRC	Commissioner of Probation	\$176,849,312	\$177,522,299	\$179,858,299	Compromise
0339-1003	TRC	Community Corrections Administration	\$28,889,514	\$30,189,159	\$30,889,514	Compromise
0339-1005	TRC	Juvenile Justice Pilot	\$500,000	\$500,000	\$500,000	Compromise
0339-1011	TRC	Community Based Re-entry Programs	\$11,250,000	\$13,612,371	\$13,612,371	Senate
0339-2100	TRC	Jury Commissioner	\$3,262,161	\$3,378,330	\$3,378,330	Senate
0340-0100	SUF	Suffolk District Attorneys Office	\$24,729,210	\$24,729,210	\$24,729,210	NIC

0340-0198	SUF	Suffolk DA State Police OT	\$406,677	\$406,677	\$406,677	NIC
0340-0200	NOR	Middlesex District Attorneys Office	\$20,965,564	\$20,965,564	\$20,965,564	NIC
0340-0203	DAA	DA Heroin Pilot	\$499,950	\$499,950	\$499,950	Compromise
0340-0298	NOR	Middlesex DA State Police OT	\$602,600	\$602,600	\$602,600	NIC
0340-0300	EAS	Eastern District Attorneys Office	\$12,560,466	\$12,560,465	\$12,560,466	Senate
0340-0398	EAS	Eastern DA State Police OT	\$578,906	\$578,906	\$578,906	NIC
0340-0400	MID	Worcester District Attorneys Office	\$13,673,936	\$13,673,936	\$13,673,936	NIC
0340-0498	MID	Worcester DA State Police OT	\$482,444	\$482,444	\$482,444	NIC
0340-0500	WES	Hampden District Attorneys Office	\$14,326,711	\$14,326,711	\$14,326,711	NIC
0340-0598	WES	Hampden DA State Police OT	\$495,645	\$495,645	\$495,645	NIC
0340-0600	NWD	Northwestern District Attorneys Office	\$8,717,357	\$8,717,357	\$8,717,357	NIC
0340-0698	NWD	Northwestern DA State Police OT	\$343,307	\$343,307	\$343,307	NIC
0340-0700	NFK	Norfolk District Attorneys Office	\$12,524,175	\$12,524,175	\$12,524,175	NIC
0340-0798	NFK	Norfolk DA State Police OT	\$498,552	\$498,552	\$498,552	NIC
0340-0800	PLY	Plymouth District Attorneys Office	\$11,045,087	\$11,045,088	\$11,045,088	Senate
0340-0898	PLY	Plymouth DA State Police OT	\$501,279	\$501,279	\$501,279	NIC
0340-0900	BRI	Bristol District Attorneys Office	\$12,192,679	\$12,436,532	\$12,436,532	Senate
0340-0998	BRI	Bristol DA State Police OT	\$587,726	\$599,138	\$599,138	Senate
0340-1000	CPI	Cape & Islands District Attorneys Office	\$5,507,285	\$5,507,285	\$5,507,285	NIC
0340-1098	CPI	Cape & Islands DA State Police OT	\$325,207	\$331,522	\$331,522	Senate
0340-1100	BER	Berkshire District Attorneys Office	\$5,216,718	\$5,216,719	\$5,216,719	Senate
0340-1198	BER	Berkshire DA State Police OT	\$265,107	\$270,255	\$270,255	Senate
0340-2100	DAA	Prosecution Management Information	\$2,346,581	\$2,346,581	\$2,346,581	Compromise
0340-2117	DAA	District Attorney Retention	\$750,000	\$750,000	\$750,000	Senate
0340-6653	DAA	ADA Salary Reserve	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
0340-8908	DAA	Area Wide Network	\$2,367,056	\$2,377,786	\$2,377,786	Senate
0411-1000	GOV	Offices of Governor	\$5,923,885	\$5,923,885	\$5,923,885	Compromise
0511-0000	SEC	Office of the Secretary of the Commonwealth	\$7,076,253	\$7,076,253	\$7,076,253	Compromise
0511-0001	SEC	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	NIC
0511-0002	SEC	Corporate Dissolution	\$545,039	\$545,040	\$545,040	Compromise
0511-0200	SEC	Archives Division Admin	\$670,213	\$670,213	\$670,213	NIC
0511-0230	SEC	Records Center	\$35,469	\$35,469	\$35,469	NIC
0511-0250	SEC	Archives Facility	\$513,581	\$513,581	\$513,581	NIC
0511-0260	SEC	Commonwealth Museum Renovation	\$233,350	\$233,350	\$233,350	NIC
0511-0270	SEC	Census Data Technical Assistance	\$1,000,001	\$1,000,001	\$1,000,001	Senate
0511-0420	SEC	Address Confidentiality Implementation	\$136,971	\$136,971	\$136,971	NIC
0517-0000	SEC	Public Printing	\$510,639	\$510,639	\$510,639	NIC
0521-0000	SEC	Elections-Primary and Other	\$26,666,291	\$26,646,291	\$26,666,291	House

0521-0001	SEC	Central Voter Registration	\$6,907,994	\$7,407,994	\$7,407,994	Compromise
0521-0002	SEC	Early Voting	\$6,000,000	\$0	\$6,000,000	House
0524-0000	SEC	Information To Voters	\$1,878,999	\$1,878,999	\$1,878,999	NIC
0524-2022	SEC	New American Voters Grant Program	\$0	\$1,000,000	\$1,000,000	Senate
0526-0100	SEC	Massachusetts Historical Commission	\$942,051	\$967,051	\$967,051	NIC
0527-0100	SEC	Ballot Law Commission	\$10,384	\$10,384	\$10,384	NIC
0528-0100	SEC	Records Conservation Board	\$36,396	\$36,396	\$36,396	NIC
0540-0900	SEC	Essex North Registry of Deeds	\$1,368,857	\$1,358,317	\$1,368,857	NIC
0540-1000	SEC	Essex South Registry of Deeds	\$3,105,080	\$3,060,206	\$3,105,080	NIC
0540-1100	SEC	Franklin County Registry of Deeds	\$680,502	\$654,698	\$680,502	NIC
0540-1200	SEC	Hampden Registry of Deeds	\$2,073,785	\$2,005,922	\$2,073,785	NIC
0540-1300	SEC	Hampshire Registry of Deeds	\$851,798	\$833,518	\$851,798	NIC
0540-1400	SEC	Middlesex North Registry	\$1,299,018	\$1,243,119	\$1,299,018	NIC
0540-1500	SEC	Middlesex South Registry	\$4,387,709	\$3,927,843	\$4,387,709	NIC
0540-1600	SEC	Berkshire North Registry	\$324,448	\$284,904	\$324,448	NIC
0540-1700	SEC	Berkshire Central Registry	\$544,599	\$500,023	\$544,599	House
0540-1800	SEC	Berkshire South Registry	\$264,693	\$244,921	\$264,693	NIC
0540-1900	SEC	Suffolk Registry of Deeds	\$2,370,528	\$2,307,587	\$2,370,528	NIC
0540-2000	SEC	Worcester North Registry of Deeds	\$740,699	\$730,092	\$740,699	NIC
0540-2100	SEC	Worcester Registry of Deeds	\$2,442,827	\$2,416,782	\$2,442,827	NIC
0610-0000	TRE	Office of the State Treasurer	\$11,435,379	\$11,435,379	\$11,435,379	House
0610-0010	TRE	Economic Empowerment Trust Fund	\$776,701	\$1,576,700	\$1,626,701	Compromise
0610-0050	TRE	Alcoholic Beverages Control Commission	\$5,072,163	\$5,072,163	\$5,072,163	Senate
0610-0051	TRE	ABCC Grant RR	\$248,000	\$248,000	\$248,000	Senate
0610-0060	TRE	ABCC Investigation & Enforcement	\$248,780	\$148,780	\$248,780	NIC
0610-2000	TRE	Welcome Home Bill Bonus Payments	\$2,803,626	\$2,803,626	\$2,803,626	Senate
0611-1000	TRE	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	NIC
0612-0105	TRE	Line of Duty Death Benefits	\$600,000	\$600,000	\$600,000	Compromise
0640-0000	LOT	Lottery Commission Admin	\$98,277,185	\$98,277,185	\$98,277,185	House
0640-0005	LOT	Lottery Monitor Games	\$3,242,859	\$3,242,859	\$3,242,859	House
0640-0010	LOT	Lottery Advertising	\$4,500,000	\$4,500,000	\$4,500,000	House
0640-0096	LOT	Lottery Health & Welfare	\$497,310	\$497,310	\$497,310	House
0640-0300	ART	Massachusetts Cultural Council	\$23,107,000	\$22,270,000	\$23,377,000	Compromise
0699-0005	TRE	RANS Premiums Debt Service RR	\$50,000,000	\$50,000,000	\$50,000,000	NIC
0699-0014	TRE	Accelerated Bridge Program	\$252,069,297	\$252,069,297	\$252,069,297	NIC
0699-0015	TRE	Consolidated Long Term Debt Service	\$2,183,502,131	\$2,183,502,131	\$2,183,502,131	Compromise
0699-2005	TRE	Central Artery/Tunnel Debt Service	\$105,175,441	\$105,175,441	\$105,175,441	Senate
0699-9100	TRE	Short Term Debt Service	\$28,681,484	\$28,681,484	\$28,681,484	Senate

0710-0000	SAO	Office of the State Auditor	\$17,602,832	\$17,977,332	\$17,977,332	Senate
0710-0100	SAO	Division of Local Mandates	\$405,002	\$405,002	\$405,002	NIC
0710-0200	SAO	Bureau of Special Investigations	\$2,019,676	\$2,019,676	\$2,019,676	Senate
0710-0225	SAO	Medicaid Audit Unit	\$1,358,812	\$1,358,812	\$1,358,812	Senate
0710-0300	SAO	Enhanced Bureau of Special Investigations	\$515,480	\$515,480	\$515,480	NIC
0710-0400	SAO	IT Audit Unit	\$500,000	\$500,000	\$500,000	Compromise
0800-0000	PST	POST Commission	\$5,000,000	\$5,000,000	\$5,000,000	House
0800-0001	PST	Commission on the Status of African Americans	\$150,000	\$150,000	\$150,000	NIC
0800-0002	PST	Commission on the Status of Latinos and Latinas	\$150,000	\$150,000	\$150,000	NIC
0800-0003	PST	Commission on the Status of Persons with Disabilities	\$150,000	\$150,000	\$150,000	NIC
0800-0004	PST	Commission on the Social Status of Black Men and Boys	\$150,000	\$150,000	\$150,000	NIC
0810-0000	AGO	Office of the Attorney General	\$32,098,297	\$32,543,297	\$32,543,297	Compromise
0810-0004	AGO	Compensation to Victims of Violent Crime	\$3,263,165	\$3,263,165	\$3,263,165	Senate
0810-0013	AGO	False Claims RR	\$3,893,891	\$3,893,891	\$3,893,891	Senate
0810-0014	AGO	Public Utility Proceedings	\$2,771,595	\$2,771,595	\$2,771,595	Senate
0810-0016	AGO	Clean Water and Air Enforcement Retained Revenue	\$588,750	\$588,750	\$588,750	Compromise
0810-0021	AGO	Medicaid Fraud	\$4,806,868	\$4,806,868	\$4,806,868	House
0810-0045	AGO	Wage Enforcement Program	\$5,759,967	\$5,759,967	\$5,759,967	Compromise
0810-0061	AGO	Litigation and Enhanced Recoveries	\$2,894,811	\$2,894,811	\$2,894,811	Compromise
0810-0098	AGO	State Police Overtime For AG	\$519,750	\$519,750	\$519,750	Compromise
0810-0201	AGO	Insurance Proceedings	\$1,742,778	\$1,742,778	\$1,742,778	Senate
0810-0338	AGO	Automobile Insurance Fraud Investigation	\$537,735	\$537,735	\$537,735	NIC
0810-0399	AGO	Workers Compensation Insurance Fraud	\$353,389	\$353,389	\$353,389	NIC
0810-1204	AGO	Gaming Enforcement Division	\$510,930	\$510,930	\$510,930	NIC
0810-1205	AGO	Combating Opioid Addiction	\$2,291,936	\$2,191,936	\$2,291,936	House
0810-1206	AGO	Civil Penalties RR	\$1,804,000	\$1,804,000	\$1,804,000	NIC
0840-0100	VWA	Victim and Witness Assistance Board	\$21,362,657	\$1,362,656	\$21,362,657	NIC
0840-0101	VWA	SAFEPLAN	\$2,408,705	\$2,400,788	\$2,408,705	Senate
0900-0100	ETH	State Ethics Commission	\$2,954,467	\$2,954,468	\$2,954,468	NIC
0910-0200	IGO	Office of Inspector General	\$3,827,383	\$3,827,383	\$3,827,383	NIC
0910-0210	IGO	Public Purchasing Certification RR	\$1,175,000	\$1,175,000	\$1,175,000	Compromise
0910-0220	IGO	Bureau of Program Integrity	\$688,085	\$743,085	\$743,085	Senate
0910-0230	IGO	IG Data Analytics Unit	\$0	\$500,000	\$500,000	Senate
0910-0300	IGO	Internal Special Audit Unit	\$577,604	\$577,604	\$577,604	Senate
0910-0330	IGO	Division of State Police Oversight	\$437,250	\$437,250	\$437,250	Compromise
0920-0300	CPF	Office of Campaign and Political Finance	\$2,033,463	\$2,034,060	\$2,034,060	NIC
0930-0100	IGO	Office of the Child Advocate	\$4,400,000	\$4,400,000	\$4,400,000	Compromise
0930-0101	IGO	Center on Child Wellbeing and Trauma	\$3,500,000	\$3,500,000	\$3,500,000	NIC

0940-0100	CAD	MCAD Administration	\$4,641,395	\$4,641,393	\$7,641,395	Senate
0940-0101	CAD	MCAD RR	\$1,100,000	\$1,100,000	\$1,100,000	House
0940-0102	CAD	Discrimination Prevention Certification RR	\$410,000	\$700,828	\$410,000	House
0940-0103	CAD	Equal Employment Opportunity Commission Retained Revenue	\$2,520,000	\$2,520,000	\$2,520,000	House
0950-0000	CSW	Commission on the Status of Women	\$719,699	\$619,699	\$719,699	Senate
0950-0030	GOV	Commission on the Status of Grandparents Raising Grandchildren	\$219,321	\$219,322	\$269,322	Senate
0950-0050	ANF	Commission on LGBTQ Youth	\$1,100,000	\$1,100,000	\$1,100,000	House
0950-0080	ANF	Asian American Commission	\$456,053	\$250,400	\$456,053	House
1000-0001	CTR	Comptroller Operations	\$10,253,798	\$10,253,797	\$10,253,798	Compromise
1050-0140	MGC	MGC Racing Local Share Payments to Cities & Towns	\$1,112,591	\$2,134,831	\$1,112,591	NIC
1070-0840	CNB	Cannabis Control Commission	\$15,836,897	\$15,836,897	\$15,836,897	NIC
1070-0842	CNB	Medical Marijuana Oversight	\$3,381,752	\$3,381,752	\$3,381,752	NIC
1100-1100	ANF	Secretary of Administration and Finance	\$4,158,310	\$4,245,726	\$4,245,726	Compromise
1100-1201	ANF	CPAT	\$393,796	\$393,796	\$393,796	NIC
1100-1700	ANF	Administration and Finance Information Technology	\$30,937,472	\$31,718,723	\$31,718,723	NIC
1102-1128	BSB	State House Accessibility	\$147,008	\$147,008	\$147,008	NIC
1102-3199	DCP	Division of Capital Asset Management and Maintenance	\$19,138,756	\$30,789,320	\$30,789,320	Senate
1102-3205	DCP	DCAMM Rents RR	\$11,052,428	\$11,052,428	\$11,052,428	House
1102-3232	DCP	Construction Certification RR	\$300,000	\$0	\$0	Senate
1102-3233	DCP	Contractor Certification Program	\$0	\$892,297	\$892,297	Senate
1102-3331	BSB	Office of the State House Superintendent	\$4,072,189	\$4,172,189	\$4,172,189	Senate
1102-3400	BSB	Security Operations at the Bureau of the State House	\$250,000	\$250,000	\$250,000	NIC
1106-0064	ANF	ANF Caseload Forecasting	\$137,591	\$137,591	\$137,591	Compromise
1107-2400	OHA	Office on Disability	\$1,088,326	\$1,088,326	\$1,088,326	NIC
1107-2501	DAC	DPPC Administration	\$8,060,049	\$10,492,880	\$10,492,880	House
1108-1011	CSC	Civil Service Commission	\$843,761	\$843,762	\$843,762	Senate
1108-5100	GIC	Group Insurance Commission Administration	\$4,738,587	\$4,738,587	\$4,738,587	NIC
1108-5200	GIC	Group Insurance Commission Premium & Plan	\$1,921,206,747	\$1,921,206,747	\$1,921,206,747	Senate
1108-5201	GIC	Municipal Partnership Act Implementation RR	\$2,196,745	\$2,196,746	\$2,196,746	Senate
1108-5500	GIC	Dental & Vision Benefits for Non-Union Employees	\$10,260,304	\$10,260,304	\$10,260,304	Senate
1110-1000	ALA	Administrative Law Appeals	\$1,636,359	\$1,636,359	\$1,636,359	NIC
1110-1002	ALA	Administrative Law Appeals Fee Retained Revenue	\$70,000	\$70,000	\$70,000	Compromise
1120-4005	LIB	George Fingold Library	\$1,221,354	\$1,221,354	\$1,221,354	NIC
1201-0100	DOR	Tax Administration	\$89,867,556	\$89,107,556	\$89,967,556	Compromise
1201-0122	DOR	Low Income Tax Clinics	\$500,000	\$500,000	\$500,000	Compromise
1201-0130	DOR	Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	Senate
1201-0160	DOR	Child Support Enforcement Division	\$41,505,306	\$41,505,306	\$41,505,306	Compromise
1201-0164	DOR	Child Support Enforcement RR	\$6,630,552	\$6,630,552	\$6,630,552	Compromise

1201-0400	DOR	Task Force on Illegal Tobacco	\$1,052,852	\$1,052,852	\$1,052,852	House
1201-0911	DOR	Expert Witnesses and their Expenses	\$294,030	\$294,030	\$294,030	NIC
1231-1000	DOR	MWRA Sewer Rate Relief Fund	\$1,500,000	\$0	\$1,500,000	House
1232-0100	DOR	Underground Storage Tank Reimbursement	\$10,000,000	\$10,000,000	\$10,000,000	Senate
1232-0200	DOR	UST Admin Review Board	\$2,869,490	\$2,869,490	\$2,869,490	Compromise
1233-2000	DOR	Tax Abatements for Veterans, Widows, Blind Persons and the Elderly	\$24,038,075	\$24,038,075	\$24,038,075	NIC
1233-2350	DOR	Unrestricted General Government Aid (UGGA)	\$1,199,658,260	\$1,231,197,474	\$1,231,197,474	NIC
1233-2400	DOR	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$35,000,000	\$45,000,000	\$45,000,000	NIC
1233-2401	DOR	40 S Payments	\$500,000	\$750,000	\$750,000	NIC
1310-1000	ATB	Appellate Tax Board	\$2,340,113	\$2,340,167	\$2,340,167	House
1310-1001	ATB	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	House
1410-0010	VET	Veterans' Services Admin	\$5,187,822	\$5,487,822	\$5,652,822	Compromise
1410-0012	VET	Veterans' Outreach Centers	\$9,289,222	\$9,204,222	\$9,519,222	Compromise
1410-0015	VET	Women Veterans' Outreach	\$626,490	\$626,490	\$626,490	NIC
1410-0018	VET	Agawam Cemetery RR	\$690,000	\$760,000	\$760,000	Compromise
1410-0024	VET	Veteran Service Officer Training and Certification	\$372,418	\$372,418	\$372,418	NIC
1410-0075	VET	Train Vets to Treat Vets	\$275,000	\$275,000	\$275,000	Compromise
1410-0250	VET	Shelters For Homeless Veterans	\$4,162,655	\$4,242,655	\$4,242,655	Senate
1410-0251	VET	New England Shelter Homeless Vets	\$3,500,000	\$3,017,470	\$3,500,000	NIC
1410-0400	VET	Veterans' Benefits	\$68,209,878	\$68,209,878	\$68,209,878	Compromise
1410-0630	VET	Agawam/Winchendon Vet Cemetery	\$1,368,388	\$1,368,388	\$1,368,388	Compromise
1410-1616	VET	War Memorials	\$282,000	\$760,000	\$692,000	Compromise
1450-1200	HPC	Health Policy Commission	\$10,883,276	\$10,883,276	\$10,883,276	Senate
1595-0035	DOE	Twenty First Century Education Trust Fund Transfer	\$5,000,000	\$5,000,000	\$5,000,000	NIC
1595-0115	CTR	Civics Education Trust Fund Transfer	\$1,500,000	\$2,000,000	\$2,000,000	NIC
1595-0116	CTR	Genocide Education Trust Fund Transfer	\$0	\$1,500,000	\$1,500,000	House
1595-1068	CTR	Medical Assistance Trust Fund Transfer	\$575,899,100	\$575,899,100	\$575,899,100	Compromise
1595-1069	CTR	Health Insurance Technology Trust Fund Transfer	\$14,177,900	\$14,177,900	\$14,177,900	Compromise
1595-1070	EHS	Safety Net Provider Trust Fund	\$91,410,176	\$91,410,176	\$91,410,176	Compromise
1595-1071	EHS	Community Behavioral Health Promotion and Prevention Trust Fund	\$200,000	\$0	\$200,000	House
1595-1075	CTR	Workforce Competitiveness Trust Fund Transfer	\$17,000,000	\$17,000,000	\$17,000,000	Senate
1595-4506	DPH	Childhood Lead Poisoning Prevention Trust Fund	\$2,700,000	\$2,700,000	\$2,700,000	NIC
1595-4512	DMH	Behavioral Health Outreach, Access and Support Trust Fund	\$0	\$20,000,000	\$20,000,000	Senate
1595-5819	CTR	Commonwealth Care Trust Fund	\$50,000,000	\$35,000,000	\$50,000,000	Senate
1595-6153	ANF	No Cost Calls Trust Fund Transfer	\$20,000,000	\$0	\$20,000,000	House
1595-6368	CTR	CTF Transfer to the Mass Transportation Trust Fund	\$394,705,240	\$455,196,976	\$457,111,976	Compromise
1595-6369	CTR	CTF Transfer to MBTA	\$187,050,000	\$187,000,000	\$187,050,000	Compromise
1595-6370	CTR	CTF Transfer to RTA's	\$94,000,000	\$96,500,000	\$96,500,000	Compromise

1595-6379	CTR	Merit Rating Board Transfer	\$11,575,658	\$11,575,658	\$11,575,658	Senate
1595-7066	CTR	STEM Pipeline Fund	\$1,500,000	\$1,500,000	\$1,500,000	NIC
1599-0026	ANF	Regionalization Incentive Grants	\$15,145,600	\$5,555,000	\$20,675,600	Compromise
1599-0093	ANF	WPAT Contract Assistance	\$63,383,680	\$63,383,680	\$63,383,680	NIC
1599-0105	ANF	Medically-Assisted Treatment at County Correctional Facilities	\$15,000,000	\$18,500,000	\$18,500,000	Compromise
1599-0107	ANF	Mass Bio Reserve	\$2,500,000	\$0	\$2,500,000	House
1599-1211	ANF	Police Reform Reserve	\$200,000	\$200,000	\$200,000	Senate
1599-1970	ANF	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	NIC
1599-1971	ANF	MBTA Safety/Workforce Reserve	\$0	\$0	\$266,290,000	House
1599-1977	ANF	Infrastructure Investment Assistance Reserve	\$13,000,000	\$13,000,000	\$13,000,000	Compromise
1599-2003	ANF	Uniform Law Commission	\$50,000	\$50,000	\$50,000	NIC
1599-3234	ANF	South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	NIC
1599-3384	CTR	Judgments and Settlements Reserve	\$1,000,000	\$10,000,000	\$10,000,000	Compromise
1599-3856	ANF	MITC Operational Expenses	\$500,000	\$500,000	\$500,000	NIC
1599-4417	ANF	E.J. Collins, Jr. Center for Public Management	\$250,000	\$0	\$250,000	House
1599-6152	CTR	State Retiree Benefits Trust Fund	\$525,000,000	\$525,000,000	\$525,000,000	Senate
1599-6903	ANF	Chapter 257 Reserve	\$230,000,000	\$230,000,000	\$230,000,000	Compromise
1599-7104	ANF	Star Store Reserve	\$2,700,000	\$0	\$2,700,000	House
1599-7106	ANF	Warren Conference Center and Inn	\$0	\$1,500,000	\$1,500,000	Senate
1599-7114	RGT	UMass Center at Springfield	\$250,000	\$0	\$250,000	House
1599-8909	ANF	Election Costs Reserve	\$8,000,000	\$0	\$8,000,000	House
1750-0100	HRD	Human Resources Division Admin	\$9,881,312	\$12,131,312	\$12,131,312	House
1750-0103	HRD	Training and Career Ladder Programs	\$780,000	\$780,000	\$780,000	Compromise
1750-0104	HRD	Civil Service and Physical Abilities Exams	\$4,611,299	\$4,611,299	\$4,611,299	House
1750-0119	HRD	Workers' Comp for County Employees	\$54,666	\$54,666	\$54,666	House
1750-0300	HRD	Health and Welfare Funds	\$33,651,721	\$33,651,721	\$33,651,721	Senate
1750-0928	HRD	Civil Service and Physical Abilities Exam Space	\$759,264	\$759,264	\$759,264	NIC
1775-0115	OSD	Statewide Contract Fee	\$13,860,491	\$13,865,491	\$13,865,491	NIC
1775-0124	OSD	HHS Provider Recovery RR	\$113,722	\$113,722	\$113,722	NIC
1775-0600	OSD	Surplus Sales RR	\$455,886	\$455,886	\$455,886	Senate
1775-0700	OSD	Reprographic Services RR	\$150,000	\$150,000	\$150,000	Senate
1775-0900	OSD	Surplus Federal Property Retained Revenue	\$22,000	\$22,000	\$22,000	Senate
1780-0100	SDO	Supplier Diversity Office	\$3,775,512	\$3,881,512	\$3,881,512	Senate
1790-0100	ITD	Massachusetts Office of Information Technology	\$3,177,419	\$3,204,514	\$3,204,514	House
1790-0300	ITD	Computer Service to Public RR	\$2,733,931	\$2,733,931	\$2,733,931	Senate
1790-1700	ITD	Core Technology Services and Security	\$62,876,526	\$62,876,526	\$62,876,526	House
2000-0100	ENV	EOEEA Administration	\$15,550,780	\$15,775,779	\$16,555,779	Compromise
2000-0101	ENV	Climate Change Adaptation and Preparedness	\$5,125,000	\$5,000,000	\$5,425,000	House

2000-0102	ENV	Environmental Justice	\$1,333,014	\$1,332,014	\$1,333,014	Compromise
2000-1011	ENV	Handling Charge RR	\$40,000	\$40,000	\$40,000	NIC
2000-1700	ENV	EOEEA Information Technology	\$16,469,525	\$17,477,265	\$17,477,265	NIC
2030-1000	ENV	Environmental Law Enforcement	\$13,656,676	\$14,156,675	\$14,156,675	Senate
2030-1004	ENV	Environmental Law Enforcement Private Details	\$530,000	\$530,000	\$530,000	House
2100-0012	DPU	DPU Administration	\$18,390,600	\$18,365,600	\$18,390,600	Compromise
2100-0013	DPU	Transportation Oversight Division	\$356,384	\$356,384	\$356,384	NIC
2100-0016	DPU	Steam Distribution Oversight	\$409,837	\$409,837	\$409,837	Senate
2100-0017	DPU	Division of Transportation Services	\$1,917,570	\$1,917,570	\$1,917,570	Senate
2200-0100	EQE	DEP Administration	\$41,260,930	\$45,400,000	\$45,400,000	House
2200-0102	EQE	Wetlands Permit Fee RR	\$650,150	\$650,150	\$650,150	NIC
2200-0107	EQE	Redemption Centers Operations	\$499,997	\$699,996	\$699,997	Senate
2200-0109	EQE	Compliance & Permitting	\$2,500,000	\$2,500,000	\$2,500,000	NIC
2200-0112	EQE	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	Senate
2210-0106	EQE	Toxics Use Retained Revenue	\$2,886,472	\$2,886,472	\$2,886,472	Senate
2220-2220	EQE	Clean Air Act Administration	\$935,573	\$935,573	\$935,573	Senate
2220-2221	EQE	CAA Operating Permit Program	\$1,722,798	\$1,722,798	\$1,722,798	Senate
2250-2000	EQE	Safe Drinking Water Act Compliance	\$2,356,836	\$2,356,836	\$2,356,836	Compromise
2260-8870	EQE	Hazardous Waste Site Cleanup	\$15,715,694	\$15,715,694	\$15,715,694	NIC
2260-8872	EQE	Brownfields Site Audits	\$1,438,509	\$1,377,789	\$1,438,509	House
2260-8881	EQE	LSP Registration Board	\$423,568	\$423,568	\$423,568	NIC
2300-0100	FWE	DFG Administration	\$1,159,379	\$1,159,379	\$1,159,379	Senate
2300-0101	FWE	Riverways Protection Program	\$4,000,000	\$4,300,000	\$4,300,000	Senate
2310-0200	FWE	Division of Fisheries & Wildlife Administration	\$16,111,887	\$16,011,887	\$16,111,887	Compromise
2310-0300	FWE	Natural Heritage & Endangered Species Program	\$1,025,000	\$1,000,000	\$1,025,000	House
2310-0306	FWE	Hunter Safety Program	\$527,367	\$527,367	\$527,367	Compromise
2310-0316	FWE	Wildlife Habitat Purchase	\$1,500,000	\$1,500,000	\$1,500,000	Compromise
2310-0317	FWE	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	Compromise
2320-0100	FWE	Office of Fishing and Boating Access	\$761,484	\$761,484	\$761,484	Senate
2330-0100	FWE	Division of Marine Fisheries Administration	\$8,693,813	\$9,008,813	\$9,523,813	Compromise
2330-0120	FWE	Marine Recreational Fisheries Development	\$901,879	\$901,879	\$901,879	NIC
2330-0121	FWE	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	NIC
2330-0150	FWE	Shellfish Purification Plant RR	\$75,000	\$75,000	\$75,000	House
2330-0199	FWE	Ventless Trap	\$250,000	\$250,000	\$250,000	House
2330-0300	FWE	Saltwater Sportfish Licenses	\$1,854,417	\$1,854,417	\$1,854,417	Senate
2511-0100	AGR	DAR Administration	\$9,551,960	\$10,307,530	\$10,587,530	Compromise
2511-0103	AGR	Cannabis and Hemp Agricultural Oversight	\$979,765	\$979,766	\$979,766	NIC
2511-0105	AGR	Emergency Food Assistance	\$30,575,000	\$30,500,000	\$30,575,000	Compromise

2511-0107	AGR	Local Food Security and Anti-Hunger Initiatives	\$800,000	\$695,000	\$1,495,000	Compromise
2511-3002	AGR	Integrated Pest Management	\$74,340	\$74,339	\$74,340	NIC
2800-0100	DCR	DCR Administration	\$5,461,847	\$5,461,847	\$5,461,847	Senate
2800-0101	DCR	Watershed Management	\$1,638,282	\$1,563,282	\$1,713,282	House
2800-0401	DCR	Stormwater Management	\$494,782	\$494,782	\$494,782	NIC
2800-0500	DCR	Beach Preservation	\$1,260,231	\$1,405,231	\$1,490,231	Compromise
2800-0501	DCR	DCR Seasonals	\$24,000,648	\$24,000,647	\$24,000,648	NIC
2800-0700	DCR	Office of Dam Safety	\$720,116	\$670,116	\$720,116	House
2810-0100	DCR	DCR State Parks Operations	\$78,721,707	\$85,021,706	\$85,021,706	Compromise
2810-0122	DCR	State Parks and Recreational Areas	\$4,230,000	\$4,686,000	\$8,716,000	Compromise
2820-0101	DCR	State House Park Rangers	\$2,677,694	\$2,677,694	\$2,677,694	NIC
2820-2000	DCR	Parkways Streetlighting	\$3,730,000	\$3,730,000	\$3,730,000	NIC
3000-1000	EEC	Early Education & Care Administration	\$11,691,537	\$7,101,537	\$12,201,537	Compromise
3000-1020	EEC	Quality Improvement	\$44,551,119	\$44,551,119	\$44,551,119	Compromise
3000-1042	EEC	EEC Center-Based Child Care Rate Increase	\$70,000,000	\$25,000,000	\$60,000,000	Compromise
3000-1045	EEC	C3 Stabilization Grants	\$0	\$250,000,000	\$250,000,000	Senate
3000-1046	EEC	EEC Infrastructure & Policy Reforms	\$0	\$25,000,000	\$25,000,000	Compromise
3000-2000	EEC	Child Resource and Referral Centers	\$15,000,000	\$12,000,000	\$15,000,000	NIC
3000-2050	EEC	Children's Trust Administration	\$1,861,218	\$2,211,219	\$2,211,219	Senate
3000-3060	EEC	Supportive and TANF Childcare	\$325,541,422	\$325,541,422	\$325,541,422	Compromise
3000-4060	EEC	Income-Eligible Childcare	\$368,108,945	\$368,108,945	\$368,108,945	Compromise
3000-5000	EEC	Grants to Head Start Programs	\$16,500,000	\$16,500,000	\$16,500,000	NIC
3000-6025	EEC	Commonwealth Preschool Partnership Initiative	\$10,000,000	\$15,000,000	\$15,000,000	Senate
3000-6075	EEC	Mental Health Clinicians	\$3,000,000	\$3,500,000	\$3,500,000	House
3000-7000	EEC	Children's Trust	\$17,519,623	\$17,519,623	\$17,519,623	Compromise
3000-7040	EEC	EEC Contingency Contract RR	\$320,000	\$320,000	\$320,000	House
3000-7050	EEC	Family Support and Engagement	\$11,539,190	\$11,539,190	\$11,699,190	Compromise
3000-7052	EEC	Parent-Child Plus program	\$4,000,000	\$3,300,000	\$4,000,000	NIC
3000-7055	EEC	Neighborhood Villages Pilot Program	\$1,000,000	\$1,000,000	\$1,000,000	Senate
3000-7066	EEC	EEC Provider Higher Education Opportunities	\$10,000,000	\$0	\$10,000,000	House
3000-7070	EEC	Reach Out and Read	\$1,548,228	\$1,000,000	\$1,548,228	NIC
4000-0005	EHS	Safe and Successful Youth Initiative	\$13,000,000	\$12,650,000	\$13,050,000	Compromise
4000-0007	EHS	Unaccompanied Homeless Youth Services	\$8,500,000	\$9,500,000	\$9,500,000	Compromise
4000-0009	EHS	Office of Health Equity	\$350,000	\$100,000	\$350,000	Compromise
4000-0014	EHS	EMK Community Health Center	\$0	\$200,000	\$200,000	Senate
4000-0020	EHS	Nursing and Allied Health Workforce Development	\$1,000,000	\$1,000,000	\$1,000,000	Senate
4000-0050	EHS	PCA Council	\$2,811,797	\$2,811,797	\$2,811,797	NIC
4000-0051	EHS	Family Resource Centers	\$0	\$500,000	\$500,000	Senate

4000-0100	EHS	EHS Workforce Information Campaign	\$1,000,000	\$0	\$1,000,000	House
4000-0250	EHS	HIX Retained Revenue	\$15,000,000	\$15,000,000	\$15,000,000	Senate
4000-0300	EHS	EOHHS and MassHealth Administration	\$124,579,597	\$121,094,597	\$126,029,597	Compromise
4000-0320	EHS	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	Senate
4000-0321	EHS	EOHHS Contingency Contract RR	\$65,000,000	\$65,000,000	\$65,000,000	Compromise
4000-0430	EHS	MassHealth CommonHealth Plan	\$190,606,564	\$190,606,564	\$209,966,564	Senate
4000-0500	EHS	MassHealth Managed Care	\$5,532,060,744	\$5,530,060,744	\$5,983,593,690	Compromise
4000-0601	EHS	MassHealth Senior Care	\$3,715,210,993	\$3,750,795,619	\$3,808,875,619	Compromise
4000-0641	EHS	MassHealth Nursing Home Supplemental	\$435,400,000	\$470,400,000	\$510,400,000	Compromise
4000-0700	EHS	MassHealth Fee-for-Service	\$3,556,175,144	\$3,595,975,144	\$3,785,206,126	Senate
4000-0875	EHS	MassHealth for Breast and Cervical Cancer Patients	\$18,000,000	\$18,000,000	\$18,000,000	Compromise
4000-0880	EHS	MassHealth Family Assistance	\$325,501,115	\$325,501,115	\$325,501,115	Senate
4000-0885	EHS	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	Senate
4000-0940	EHS	ACA Expansion Populations	\$3,233,462,041	\$3,233,462,041	\$3,411,962,041	Compromise
4000-0950	EHS	Children's Behavioral Health Initiative	\$267,782,721	\$267,782,721	\$267,782,721	Compromise
4000-0990	EHS	Children's Medical Security Plan	\$17,017,088	\$17,017,088	\$17,017,088	Senate
4000-1400	EHS	MassHealth HIV Plan	\$12,000,000	\$12,000,000	\$12,000,000	NIC
4000-1420	EHS	Medicare Part D Phased Down Contribution	\$547,051,355	\$547,051,355	\$532,051,355	House
4000-1426	EHS	MassHealth Acquired Brain Injury and Moving Forward Plan Waiv	\$338,354,811	\$338,354,811	\$338,354,811	Compromise
4000-1700	EHS	EOHHS IT	\$166,693,720	\$167,727,025	\$167,727,025	NIC
4003-0122	ORI	MA Office for Refugees & Immigrants	\$1,158,019	\$1,658,019	\$1,758,019	Compromise
4100-0060	HCF	CHIA Administration	\$32,400,000	\$31,700,000	\$32,400,000	Compromise
4100-0061	HCF	All-Payer Claims Database RR	\$0	\$250,000	\$0	House
4110-0001	MCB	MCB Admin	\$1,685,410	\$1,685,410	\$1,685,410	Compromise
4110-1000	MCB	MCB Community Services	\$7,652,661	\$7,802,660	\$7,802,661	Compromise
4110-1010	MCB	Mass. Audio Information Network	\$0	\$1,100,000	\$1,100,000	Senate
4110-2000	MCB	MCB Turning 22 Program	\$15,686,287	\$15,686,288	\$15,686,288	Senate
4110-3010	MCB	MCB Vocational Rehabilitation	\$2,831,545	\$2,831,545	\$2,831,545	Senate
4120-0200	MRC	Independent Living Centers	\$8,000,000	\$8,000,000	\$8,000,000	Compromise
4120-1000	MRC	MRC Admin	\$427,767	\$427,765	\$427,767	House
4120-2000	MRC	MRC Vocational Rehabilitation	\$23,301,448	\$23,301,449	\$23,301,449	Senate
4120-3000	MRC	MRC Employment Assistance	\$2,480,407	\$2,480,407	\$2,480,407	Senate
4120-4000	MRC	MRC Community Based Services	\$13,017,158	\$13,480,158	\$13,517,158	Compromise
4120-4001	MRC	Housing Registry	\$80,000	\$150,000	\$150,000	Senate
4120-4010	MRC	MRC Turning 22 Program	\$347,454	\$347,454	\$347,454	Compromise
4120-5000	MRC	Homecare Assistance	\$5,452,767	\$5,452,768	\$5,452,768	Compromise
4120-6000	MRC	Head Injury Treatment Services	\$24,888,784	\$24,888,783	\$24,888,784	House
4125-0100	MCD	MCDHH Admin	\$8,579,332	\$8,579,332	\$8,579,332	NIC

4180-0100	CHE	Chelsea Soldiers' Home	\$48,695,995	\$48,695,995	\$48,695,995	Compromise
4180-1100	CHE	Chelsea License Plates RR	\$600,000	\$600,000	\$600,000	Senate
4190-0100	HLY	Holyoke Soldiers' Home	\$28,345,683	\$28,345,683	\$28,345,683	Compromise
4190-0101	HLY	Holyoke Antenna RR	\$5,000	\$5,000	\$5,000	NIC
4190-0102	HLY	Holyoke Pharmacy RR	\$110,000	\$110,000	\$110,000	House
4190-0200	HLY	Holyoke TV & Phone RR	\$50,000	\$50,000	\$50,000	Senate
4190-0300	HLY	Holyoke 12 Bed RR	\$824,198	\$824,198	\$824,198	Senate
4190-1100	HLY	Holyoke License Plates RR	\$400,000	\$400,000	\$400,000	Senate
4200-0010	DYS	DYS Administration	\$4,886,260	\$4,886,261	\$4,886,261	Senate
4200-0100	DYS	Committed Non-Residential	\$25,173,154	\$25,123,154	\$25,173,154	House
4200-0200	DYS	Pre-Trial Residential	\$28,933,937	\$29,533,937	\$29,533,937	Senate
4200-0300	DYS	Residential Services	\$111,140,240	\$111,140,239	\$111,140,240	NIC
4200-0500	DYS	DYS Teacher Salaries	\$3,059,187	\$3,059,187	\$3,059,187	NIC
4200-0600	DYS	Alternative Lock-up Program	\$2,614,419	\$2,614,419	\$2,614,419	NIC
4400-1000	WEL	DTA Admin	\$72,536,201	\$72,372,247	\$72,536,201	Compromise
4400-1001	WEL	SNAP Administration	\$3,994,680	\$3,994,680	\$3,994,680	NIC
4400-1004	WEL	Healthy Incentives Program	\$10,050,000	\$12,000,000	\$12,050,000	Compromise
4400-1020	WEL	Secure Jobs Connect	\$5,025,000	\$5,000,000	\$5,025,000	Compromise
4400-1025	WEL	Domestic Violence Specialists	\$1,964,605	\$1,964,605	\$1,964,605	NIC
4400-1100	WEL	DTA Caseworkers	\$91,711,752	\$91,711,752	\$91,711,752	NIC
4400-1979	WEL	Pathways to Self Sufficiency	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
4401-1000	WEL	Employment Services Program	\$16,144,246	\$16,319,246	\$16,894,246	Compromise
4401-1003	WEL	Two Generation Economic Mobility Programs for High-Risk You	\$3,500,000	\$0	\$3,500,000	House
4403-2000	WEL	TAFDC Grant Payments	\$343,156,179	\$356,630,717	\$377,579,793	Compromise
4403-2007	WEL	Supplemental Nutritional Program	\$300,000	\$300,000	\$300,000	NIC
4403-2008	WEL	Transportation Benefits for SNAP Work Program Participants	\$500,000	\$500,000	\$500,000	NIC
4403-2119	WEL	Teen Structured Settings	\$10,827,149	\$10,827,149	\$10,827,149	Compromise
4405-2000	WEL	SSI State Supplement	\$209,839,098	\$209,839,098	\$209,839,098	House
4408-1000	WEL	EAEDC	\$137,236,350	\$140,645,184	\$147,462,852	Compromise
4510-0020	DPH	Food Protection Program RR	\$162,229	\$162,229	\$162,229	House
4510-0040	DPH	Pharmaceutical Regulation RR	\$73,734	\$73,734	\$73,734	NIC
4510-0100	DPH	DPH Admin	\$23,388,252	\$22,258,252	\$23,458,252	Compromise
4510-0110	DPH	DPH Community Health Centers	\$3,760,599	\$3,310,599	\$4,060,599	Compromise
4510-0112	DPH	Post-Partum Depression Pilot	\$300,000	\$360,000	\$360,000	Compromise
4510-0600	DPH	Environmental Health Program	\$6,098,591	\$6,148,591	\$6,248,591	Compromise
4510-0615	DPH	Nuclear Safety Assessment RR	\$2,037,689	\$2,037,689	\$2,047,689	Compromise
4510-0616	DPH	Prescription Drug Registration RR	\$1,176,658	\$1,176,658	\$1,176,658	NIC
4510-0710	DPH	Health Care Quality	\$14,229,190	\$14,129,190	\$14,229,190	Compromise

4510-0712	DPH	Health Care Quality RR	\$3,514,962	\$3,514,962	\$3,514,962	Compromise
4510-0721	DPH	Board of Registration Nursing	\$3,011,142	\$3,011,142	\$3,011,142	Senate
4510-0723	DPH	Board of Registration in Medicine & Acupuncture	\$206,591	\$206,591	\$206,591	NIC
4510-0724	DPH	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	Compromise
4510-0790	DPH	Regional Emergency Medical Services	\$1,000,000	\$500,000	\$1,000,000	House
4510-0810	DPH	SANE and Pedi-SANE Programs	\$0	\$7,900,448	\$0	Compromise
4510-0811	DPH	Children's Advocacy Centers	\$0	\$3,100,000	\$4,050,000	Senate
4510-3010	DPH	Down Syndrome Clinic	\$150,000	\$150,000	\$150,000	NIC
4512-0103	DPH	HIV/AIDS Treatment & Prevention	\$35,157,464	\$35,157,464	\$35,157,464	Compromise
4512-0106	DPH	HIV/AIDS Drug Assistance Program Rebates RR	\$15,000,000	\$15,000,000	\$15,000,000	Compromise
4512-0200	DPH	Substance Addiction Treatment	\$188,658,566	\$210,274,161	\$218,208,566	Compromise
4512-0204	DPH	Nasal Narcan Pilot Expansion	\$1,056,000	\$1,056,000	\$1,056,000	Compromise
4512-0205	DPH	Substance Abuse Grants	\$4,055,000	\$1,415,000	\$5,275,000	Compromise
4512-0206	DPH	Harm Reduction through Syringe Access	\$6,400,000	\$6,878,000	\$6,900,000	Senate
4512-0225	DPH	Gamblers' Treatment	\$1,000,000	\$1,000,000	\$1,000,000	NIC
4512-2020	DPH	DPH Public Safety Reform Matching Grants	\$200,000	\$3,610,000	\$3,610,000	Compromise
4512-2022	DPH	Grants to Local Boards of Health	\$5,000,000	\$15,000,000	\$15,000,000	Senate
4513-0999	DPH	Contraceptive ACCESS Education	\$500,000	\$500,000	\$500,000	Compromise
4513-1001	DPH	Reproductive Health Access, Infrastructure & Security	\$0	\$2,000,000	\$2,000,000	Senate
4513-1002	DPH	WIC Program	\$13,149,711	\$13,149,711	\$13,149,711	NIC
4513-1005	DPH	Family and Adolescence Reproductive Health	\$20,310,000	\$18,249,704	\$20,060,000	Compromise
4513-1012	DPH	WIC Program RR	\$27,400,000	\$27,400,000	\$27,400,000	NIC
4513-1020	DPH	Early Intervention Services	\$48,300,000	\$40,354,823	\$48,751,478	Compromise
4513-1026	DPH	Suicide Prevention Program	\$7,075,909	\$7,063,640	\$7,075,909	Compromise
4513-1027	DPH	Samaritans Inc. Suicide Prevention	\$650,000	\$1,400,000	\$1,400,000	Senate
4513-1098	DPH	Louis D. Brown Peace Institute	\$300,000	\$200,000	\$300,000	House
4513-1112	DPH	Chronic Disease Prevention	\$12,169,932	\$11,336,148	\$12,669,932	Compromise
4513-1121	DPH	STOP Stroke Program	\$500,000	\$500,000	\$1,000,000	Senate
4513-1130	DPH	Domestic Violence Prevention	\$0	\$56,084,884	\$0	Compromise
4513-1131	DPH	Healthy Relationships Grant Program	\$0	\$1,000,000	\$0	Compromise
4513-1136	DPH	Sexual Assault and Domestic Violence Services	\$72,910,333	\$0	\$75,310,333	Compromise
4513-2020	DPH	Behavioral Health Supports	\$12,533,530	\$12,533,530	\$13,033,530	Compromise
4516-0263	DPH	Blood Lead Testing RR	\$1,223,828	\$1,223,828	\$1,223,828	House
4516-1000	DPH	State Lab and Disease Unit	\$22,653,281	\$22,745,280	\$22,745,281	Compromise
4516-1005	DPH	STI Billing RR	\$1,025,177	\$1,025,177	\$1,025,177	NIC
4516-1010	DPH	Emergency Preparedness Match	\$1,535,386	\$1,535,386	\$1,535,386	Senate
4516-1022	DPH	State Lab TB Testing Fee RR	\$334,146	\$334,146	\$334,146	NIC
4516-1037	DPH	Mobile Integrated Health RN	\$49,569	\$49,569	\$49,569	NIC

4516-1039	DPH	Health Care Industry Plan Review RN	\$414,216	\$414,215	\$414,216	House
4518-0200	DPH	Health Statistics Division RR	\$889,107	\$889,107	\$889,107	Compromise
4590-0250	DPH	School Based Health Programs	\$20,191,196	\$19,816,196	\$22,941,196	Compromise
4590-0912	DPH	Western Mass. Hospital RR	\$25,809,162	\$25,809,161	\$25,809,162	House
4590-0913	DPH	Shattuck HOC RR	\$1,507,937	\$1,507,937	\$1,507,937	NIC
4590-0915	DPH	DPH Hospital Operations	\$190,544,958	\$190,394,959	\$190,544,959	Compromise
4590-0917	DPH	Shattuck Hospital DOC Inmate RR	\$4,828,612	\$4,828,612	\$4,828,612	NIC
4590-0918	DPH	SOPS Department of Corrections RR	\$33,296,539	\$33,296,539	\$33,296,539	NIC
4590-0924	DPH	Tewksbury Hospital RR	\$2,017,864	\$2,017,864	\$2,017,864	NIC
4590-0925	DPH	Prostate Cancer Research	\$1,000,000	\$1,000,000	\$1,000,000	Senate
4590-0930	DPH	Municipal Naloxone Bulk Purchasing Trust Fund	\$573,760	\$573,760	\$573,760	NIC
4590-1503	DPH	Pediatric Palliative Care	\$8,308,556	\$9,308,558	\$9,308,558	Compromise
4590-1504	DPH	Neighborhood-Based Gun and Violent Crime Prevention Pilot Pro	\$10,066,465	\$0	\$10,066,465	House
4590-1506	DPH	Violence Prevention Grants	\$4,023,048	\$4,023,048	\$4,023,048	Senate
4590-1507	DPH	Youth At-Risk Matching Grants	\$7,250,000	\$6,570,000	\$8,445,000	Compromise
4590-2001	DPH	Tewksbury Hospital DDS Client RR	\$3,985,861	\$3,985,860	\$3,985,861	House
4800-0015	DSS	DCF Admin	\$130,875,655	\$131,175,656	\$131,275,656	Compromise
4800-0016	DSS	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	Compromise
4800-0025	DSS	Foster Care Review	\$4,906,556	\$4,906,556	\$4,906,556	NIC
4800-0030	DSS	Lead Agencies	\$9,525,854	\$9,525,854	\$9,525,854	NIC
4800-0036	DSS	Sex Abuse Intervention Network	\$841,534	\$841,534	\$841,534	NIC
4800-0038	DSS	Services for Children & Families	\$318,204,977	\$318,479,978	\$318,879,977	Compromise
4800-0040	DSS	Family Support and Stabilization	\$72,757,132	\$72,757,132	\$72,757,132	NIC
4800-0041	DSS	Congregate Care Services	\$336,941,310	\$336,941,311	\$336,941,311	Compromise
4800-0058	DSS	Foster Care Parents Campaign	\$750,000	\$750,000	\$750,000	Compromise
4800-0091	DSS	Social Worker Training Institute	\$3,105,140	\$3,105,140	\$3,105,140	House
4800-0200	DSS	DCF Family Resource Centers	\$24,806,115	\$28,300,000	\$28,300,000	Compromise
4800-1100	DSS	DCF Social Workers	\$286,153,128	\$286,153,128	\$286,153,128	NIC
5011-0100	DMH	DMH Administration	\$31,786,331	\$32,381,331	\$32,381,331	Senate
5042-5000	DMH	Children's Mental Health	\$112,363,937	\$112,548,936	\$113,088,937	Compromise
5046-0000	DMH	DMH Adult Support Services	\$514,376,841	\$514,601,841	\$518,651,841	Compromise
5046-2000	DMH	Statewide Homelessness Services	\$24,615,994	\$24,615,994	\$24,615,994	Senate
5046-4000	DMH	Creative Housing Options in Community Environment Program R	\$125,000	\$125,000	\$125,000	Senate
5047-0001	DMH	Emergency & Acute Services	\$22,279,012	\$22,279,012	\$22,279,012	House
5055-0000	DMH	Forensic Services Program	\$12,697,923	\$12,697,923	\$12,697,923	Compromise
5095-0015	DMH	DMH Hospital Services	\$274,928,823	\$274,828,822	\$274,928,823	Compromise
5095-0017	DMH	DMH Loan Forgiveness Program	\$20,000,000	\$0	\$20,000,000	House
5911-1003	DDS	DDS Administration	\$88,192,555	\$88,037,555	\$88,212,555	Compromise

5911-2000	DDS	Transportation, Day & Work, and Respite	\$33,869,314	\$27,095,451	\$33,869,314	House
5920-2000	DDS	Community Res & Vendor Op Services	\$1,442,384,037	\$1,442,359,037	\$1,442,384,037	Compromise
5920-2003	DDS	Supportive Technology for Individuals	\$1,750,000	\$1,750,000	\$1,750,000	NIC
5920-2010	DDS	DDS State-Operated Programs	\$255,532,588	\$255,482,587	\$255,532,588	House
5920-2025	DDS	DDS Community Day & Work Programs	\$278,362,283	\$227,562,283	\$278,562,283	Compromise
5920-3000	DDS	Respite & Family Services	\$90,628,537	\$90,628,537	\$90,628,537	NIC
5920-3010	DDS	Autism Division	\$13,933,900	\$8,433,900	\$13,933,900	Compromise
5920-3020	DDS	Autism Omnibus	\$42,300,000	\$42,300,000	\$42,300,000	Compromise
5920-3025	DDS	Aging with Developmental Disabilities	\$100,000	\$100,000	\$100,000	Senate
5920-5000	DDS	DDS Turning 22 Program	\$84,099,551	\$84,099,551	\$84,099,551	Compromise
5930-1000	DDS	DDS State Facilities	\$109,102,137	\$109,102,136	\$109,102,137	Compromise
7000-9101	BLC	Board of Library Commissioners	\$1,731,586	\$1,708,636	\$1,731,586	NIC
7000-9401	BLC	Regional Library Local Aid	\$14,516,000	\$14,516,000	\$14,516,000	House
7000-9402	BLC	Talking Book Program Worcester	\$521,569	\$521,569	\$521,569	NIC
7000-9406	BLC	Talking Book Program Watertown	\$2,969,554	\$2,969,554	\$2,969,554	NIC
7000-9501	BLC	Municipal Libraries Local Aid	\$14,000,000	\$16,000,000	\$16,000,000	NIC
7000-9506	BLC	Technology and Automated Resources	\$4,744,293	\$4,744,293	\$4,744,293	NIC
7000-9508	BLC	Massachusetts Center for the Book, Inc.	\$400,000	\$300,000	\$400,000	NIC
7002-0010	EED	EOHED Administration	\$3,493,225	\$3,368,225	\$4,243,225	Compromise
7002-0012	EOL	Youths-At-Risk Summer Jobs	\$28,375,000	\$24,100,000	\$28,475,000	Compromise
7002-0017	EED	EOHED Information Technology	\$4,437,267	\$4,437,267	\$4,437,267	NIC
7002-0020	EED	Manufacturing Pilot Program	\$0	\$2,500,000	\$2,500,000	Senate
7002-0025	EED	HED Community Action Agency Operating and Outreach Support	\$7,500,000	\$0	\$7,500,000	House
7002-0032	EED	Innovation Institute at Mass Tech Collaborative	\$0	\$2,500,000	\$2,500,000	Senate
7002-0036	EED	HED "Urban Agenda" Competitive Grants for Urban Entrepreneurship	\$2,600,000	\$0	\$2,600,000	House
7002-0040	EED	Small Business Technical Assistance Grant	\$31,000,000	\$7,000,000	\$32,150,000	Compromise
7002-1080	EOL	Learn to Earn	\$1,000,000	\$300,000	\$1,000,000	Compromise
7002-1091	EOL	Career Technical Institutes	\$20,404,819	\$15,379,819	\$20,404,819	Compromise
7002-1502	EED	Transformative Development Fund	\$1,050,000	\$250,000	\$1,050,000	House
7002-1503	EED	Massachusetts Cybersecurity Innovation Fund	\$0	\$2,450,000	\$2,450,000	Senate
7002-1508	EED	Mass Tech Collaborative	\$0	\$1,350,000	\$1,350,000	Senate
7002-1510	EED	Center for Advanced Manufacturing	\$0	\$1,200,000	\$1,200,000	Senate
7002-2021	EED	Community Empowerment and Reinvestment Grant Program	\$0	\$20,000,000	\$20,000,000	Senate
7002-2022	EED	Community Foundation Grants	\$0	\$7,500,000	\$7,500,000	Senate
7003-0100	EOL	EOLWD Administration	\$2,128,666	\$2,078,667	\$2,663,667	Compromise
7003-0101	EOL	Labor and Workforce Development Shared Services	\$15,041,976	\$15,041,976	\$15,041,976	Compromise
7003-0105	EOL	Department of Economic Research	\$600,000	\$0	\$600,000	Compromise
7003-0150	EOL	Demonstration Workforce Development Program	\$3,750,000	\$2,500,000	\$3,750,000	Compromise

7003-0151	EOL	Registered Apprenticeship Expansion	\$1,000,000	\$1,000,000	\$1,000,000	NIC
7003-0200	EOL	Department of Labor Standards	\$4,202,505	\$4,202,504	\$4,202,505	NIC
7003-0201	EOL	DLS Licensing Fees RR	\$425,520	\$425,520	\$425,520	NIC
7003-0500	EOL	Department of Industrial Accidents	\$19,653,688	\$19,653,688	\$19,653,688	NIC
7003-0606	EOL	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$2,000,000	\$2,000,000	Senate
7003-0607	EOL	Employment Program for Young Adults with Disabilities	\$1,000,000	\$1,000,000	\$1,000,000	Senate
7003-0608	EOL	Health Care Worker Training	\$1,000,000	\$0	\$1,000,000	House
7003-0800	EOL	MassHire Department of Career Services	\$2,064,980	\$2,064,980	\$2,064,980	Senate
7003-0803	EOL	One-Stop Career Centers	\$15,000,000	\$10,000,000	\$15,000,000	Compromise
7003-0900	EOL	Department of Labor Relations	\$2,867,189	\$2,867,189	\$2,867,189	NIC
7003-0902	EOL	JLM Committee for Municipal Police and Fire	\$250,000	\$300,000	\$300,000	NIC
7003-1206	EOL	Mass Service Alliance	\$1,600,000	\$2,000,000	\$2,200,000	House
7003-1207	EOL	AFL-CIO Workforce Development Programs	\$150,000	\$150,000	\$150,000	Senate
7004-0001	OCD	Indian Affairs Commission	\$138,612	\$138,612	\$138,612	NIC
7004-0099	OCD	DHCD Administration	\$8,811,761	\$8,961,761	\$8,961,761	Compromise
7004-0100	OCD	Homeless Programs Administration	\$7,168,363	\$7,168,363	\$7,168,363	NIC
7004-0101	OCD	Emergency Assistance Family Shelters	\$218,641,057	\$214,041,057	\$219,441,057	Compromise
7004-0102	OCD	Homeless Individuals Assistance	\$100,000,000	\$83,255,000	\$110,000,000	Compromise
7004-0104	OCD	Home and Healthy for Good Program	\$6,390,000	\$3,890,000	\$6,390,000	Compromise
7004-0105	OCD	Sponsor-Based Permanent Supportive Housing	\$7,100,000	\$5,000,000	\$7,100,000	Compromise
7004-0106	OCD	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	Senate
7004-0107	OCD	Local Housing Program Grants	\$1,295,000	\$2,265,000	\$3,560,000	Compromise
7004-0108	OCD	HomeBASE	\$59,411,201	\$56,911,200	\$59,411,201	Compromise
7004-0109	OCD	Shelter Workforce Assistance	\$10,000,000	\$0	\$10,000,000	House
7004-0202	OCD	Homeless Individuals Rapid Re-Housing Program	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
7004-3036	OCD	Housing Consumer Education Centers	\$9,700,000	\$8,200,000	\$9,700,000	Compromise
7004-3045	OCD	Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,800,000	House
7004-4314	OCD	Service Coordinators Program	\$5,000,000	\$5,000,000	\$5,000,000	Senate
7004-9005	OCD	Housing Authority Subsidies	\$92,000,000	\$92,000,000	\$92,000,000	House
7004-9007	OCD	Public Housing Reform	\$1,000,000	\$1,000,000	\$1,000,000	Senate
7004-9024	OCD	Massachusetts Rental Voucher Program	\$150,000,000	\$154,300,000	\$154,300,000	Compromise
7004-9030	OCD	Alternative Housing Voucher Program	\$13,685,355	\$13,685,355	\$13,685,355	Compromise
7004-9031	OCD	Accessible Affordable Housing Grants	\$0	\$2,500,000	\$2,500,000	Senate
7004-9033	OCD	DMH Rental Subsidy Program	\$12,548,125	\$12,548,125	\$12,548,125	NIC
7004-9034	OCD	Housing Assistance for Re-Entry Transition	\$2,000,000	\$0	\$2,000,000	Compromise
7004-9315	OCD	Low-Income Housing Tax Credit RR	\$2,678,936	\$2,678,937	\$2,678,937	Senate
7004-9316	OCD	Residential Assistance for Families in Transition	\$140,000,000	\$150,000,000	\$150,000,000	Compromise
7006-0000	SCA	OCABR Administration	\$1,429,525	\$1,429,525	\$1,429,525	NIC

7006-0010	DOB	Division of Banks	\$20,923,444	\$20,923,444	\$20,923,444	Senate
7006-0011	DOB	Loan Originator Admin. & Consumer Counseling	\$2,850,000	\$3,050,000	\$3,050,000	Senate
7006-0020	DOI	Division of Insurance	\$15,275,024	\$15,275,024	\$15,275,024	Senate
7006-0029	DOI	Health Care Access Bureau	\$1,060,794	\$1,060,793	\$1,060,794	Compromise
7006-0040	REG	Division of Professional Licensure	\$8,617,137	\$8,617,137	\$8,617,137	Senate
7006-0043	SCA	Home Improvement Contractors RR	\$670,000	\$670,000	\$670,000	NIC
7006-0060	DOS	Division of Standards	\$1,259,755	\$1,259,756	\$1,259,756	NIC
7006-0064	DOS	Motor Vehicle Repair Shop Licensing	\$320,000	\$320,000	\$320,000	NIC
7006-0065	DOS	Item Pricing Inspections RR	\$810,293	\$810,293	\$810,293	Senate
7006-0066	DOS	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	NIC
7006-0071	TAC	Dept. of Telecommunications & Cable	\$3,178,295	\$3,153,295	\$3,178,295	House
7006-0142	REG	Office of Public Safety and Inspections	\$17,649,107	\$17,699,106	\$17,699,107	Compromise
7006-1001	ENE	Residential Conservation Service Program	\$248,589	\$248,589	\$248,589	Senate
7006-1003	ENE	DOER Administration	\$3,966,753	\$5,097,377	\$5,097,377	NIC
7007-0150	SEA	Regional Economic Development Grants	\$1,000,000	\$2,000,000	\$2,000,000	Compromise
7007-0300	SEA	Massachusetts Office of Business Development	\$2,041,312	\$2,341,312	\$2,341,312	Senate
7007-0500	SEA	Massachusetts Biomedical Initiatives, Inc.	\$750,000	\$0	\$750,000	Compromise
7007-0800	SEA	Small Business Development Center	\$1,426,222	\$1,426,222	\$1,426,222	Senate
7007-0801	SEA	Microlending	\$1,300,000	\$1,300,000	\$1,500,000	House
7007-0952	SEA	Commonwealth Zoological Corporation	\$6,600,000	\$7,100,000	\$7,100,000	Senate
7008-0900	MMP	Massachusetts Office of Travel and Tourism	\$10,776,644	\$181,644	\$10,701,644	House
7008-1116	MMP	Local Economic Development Project Grants	\$7,195,000	\$10,172,500	\$17,317,500	House
7008-1300	MMP	Massachusetts International Trade Council	\$122,274	\$122,274	\$122,274	NIC
7009-1700	EDU	Education IT Department	\$19,467,127	\$20,449,766	\$20,449,766	NIC
7009-6379	EDU	Executive Office of Education	\$2,286,056	\$2,331,494	\$2,331,494	Senate
7009-6600	EDU	Early College Programs	\$10,000,000	\$10,000,000	\$10,000,000	Senate
7010-0005	DOE	DESE Administration	\$12,491,871	\$12,491,870	\$12,491,871	NIC
7010-0012	DOE	METCO	\$28,750,000	\$29,408,138	\$29,408,138	Senate
7010-0033	DOE	Literacy Programs	\$5,662,582	\$4,622,582	\$5,662,582	Compromise
7010-1192	DOE	Local Education Project Grants	\$3,351,000	\$5,917,000	\$9,363,000	Compromise
7010-1193	DOE	Civics Education Program Grants	\$1,600,000	\$0	\$1,600,000	House
7010-1194	DOE	Financial Literacy Implementation Competitive Grants	\$250,000	\$250,000	\$250,000	NIC
7027-0019	DOE	Connecting Activities	\$8,000,000	\$8,850,000	\$8,650,000	Senate
7027-0020	DOE	Innovation Pathways	\$4,830,000	\$4,830,000	\$4,830,000	NIC
7027-1004	DOE	Services Improving Outcomes for English Language Learners	\$4,592,725	\$4,592,725	\$4,592,725	NIC
7028-0031	DOE	Educational Services in Institutional Settings	\$8,597,962	\$8,597,963	\$8,597,963	NIC
7035-0001	DOE	Career and Technical Education	\$3,500,000	\$2,500,000	\$3,500,000	Compromise
7035-0002	DOE	Adult Basic Education	\$60,000,000	\$55,250,000	\$60,000,000	House

7035-0006	DOE	Regional School Transportation	\$77,801,545	\$82,178,615	\$82,178,615	Senate
7035-0007	DOE	Non-Resident Vocational Transportation	\$0	\$250,000	\$250,000	Senate
7035-0008	DOE	Homeless Student Transportation	\$22,981,479	\$21,500,000	\$22,981,479	NIC
7035-0035	DOE	Advanced Placement Math and Science Programs	\$3,292,809	\$3,392,809	\$3,392,809	House
7053-1909	DOE	School Food Services Program	\$5,314,176	\$5,314,176	\$5,314,176	NIC
7053-1925	DOE	School Breakfast Program	\$115,016,445	\$5,016,445	\$115,016,445	House
7061-0008	DOE	Chapter 70	\$5,988,520,366	\$5,998,209,887	\$5,988,520,366	NIC
7061-0009	DOE	Minimum Aid Supplement	\$9,689,521	\$0	\$9,689,521	House
7061-0012	DOE	Special Education Circuit Breaker	\$441,031,605	\$435,031,606	\$441,031,605	House
7061-0028	DOE	Social Emotional Learning Grants	\$0	\$6,000,000	\$6,000,000	Senate
7061-0029	DOE	Education Reform Audits	\$1,058,953	\$1,058,955	\$1,058,955	House
7061-0033	DOE	Public School Military Mitigation	\$1,000,000	\$1,450,000	\$1,450,000	NIC
7061-9010	DOE	Charter School Reimbursement	\$243,804,746	\$243,804,746	\$243,804,746	NIC
7061-9200	DOE	Education Technology Program	\$1,127,456	\$1,127,456	\$1,127,456	NIC
7061-9400	DOE	Student and School Assessment	\$32,378,847	\$32,378,847	\$32,378,847	House
7061-9401	DOE	Assessment Consortium	\$0	\$550,000	\$550,000	Senate
7061-9406	DOE	Statewide College and Career Readiness Program	\$875,000	\$0	\$875,000	House
7061-9408	DOE	Targeted Intervention	\$15,170,664	\$10,372,058	\$15,170,664	House
7061-9412	DOE	Expanded Learning Time Grants	\$5,985,582	\$4,661,721	\$5,985,582	NIC
7061-9601	DOE	Teacher Certification Retained Revenue	\$2,300,000	\$2,300,000	\$2,300,000	NIC
7061-9607	DOE	Recovery High Schools	\$2,708,972	\$2,708,971	\$2,808,971	House
7061-9611	DOE	After-School and Out-of-School	\$10,577,017	\$10,877,017	\$10,877,017	Compromise
7061-9612	DOE	Safe and Supportive Schools	\$600,000	\$519,993	\$600,000	NIC
7061-9619	DOE	Franklin Institute	\$1	\$1	\$1	NIC
7061-9624	DOE	School of Excellence	\$1,600,000	\$2,000,000	\$2,000,000	House
7061-9626	DOE	YouthBuild Grants	\$3,000,000	\$3,000,000	\$3,000,000	NIC
7061-9634	DOE	Mentoring Matching Grants	\$1,200,000	\$1,500,000	\$1,500,000	NIC
7061-9650	DOE	Supporting Healthy Alliances Reinforcing Education (SHARE) Gra	\$2,050,000	\$0	\$2,050,000	House
7061-9805	DOE	Teacher Diveristy Initiative	\$15,000,000	\$0	\$15,000,000	House
7061-9812	DOE	Child Sexual Abuse Prevention	\$1,100,000	\$1,250,000	\$2,350,000	Senate
7061-9813	DOE	Rural School Aid	\$4,000,000	\$5,500,000	\$5,500,000	NIC
7061-9814	DOE	Summer Learning	\$1,000,000	\$1,000,000	\$1,000,000	NIC
7061-9815	DOE	Hate Crimes Grant Program	\$400,000	\$400,000	\$400,000	NIC
7066-0000	RGT	DHE Administration	\$4,253,142	\$5,603,142	\$12,303,142	Compromise
7066-0009	RGT	New England Board of Higher Education	\$368,250	\$368,250	\$368,250	NIC
7066-0015	RGT	Community College Training Grants	\$1,450,000	\$1,450,000	\$1,450,000	NIC
7066-0016	RGT	Foster Care Financial Aid	\$1,485,000	\$1,485,000	\$1,485,000	NIC
7066-0019	RGT	Dual Enrollment	\$9,000,000	\$9,000,000	\$9,000,000	Senate

7066-0021	RGT	Foster Care and Adopted Fee Waiver	\$7,294,911	\$7,294,911	\$7,294,911	NIC
7066-0025	RGT	Performance Management Set Aside	\$2,552,157	\$2,552,157	\$2,552,157	NIC
7066-0036	RGT	STEM Starter Academy	\$4,750,000	\$0	\$4,750,000	House
7066-0040	RGT	Adult College Transition Services for Low-Income and Entry-Level	\$500,000	\$0	\$500,000	House
7066-0115	RGT	Public Matching Grants for Private Funds	\$20,000,000	\$0	\$20,000,000	House
7066-1123	RGT	State University & Community College Mental Health Supports	\$0	\$4,228,000	\$4,228,000	Senate
7066-1400	RGT	Massachusetts State Universities	\$6,334,150	\$9,001,345	\$9,001,345	NIC
7066-9600	RGT	Inclusive Concurrent Enrollment	\$2,005,111	\$4,000,000	\$4,000,000	Senate
7070-0065	RGT	Scholarship Reserve	\$156,020,960	\$175,150,000	\$175,150,000	Compromise
7070-0066	RGT	High Demand Scholarship Program	\$2,000,000	\$2,000,000	\$2,000,000	House
7077-0023	RGT	Tufts Veterinary	\$6,000,000	\$6,000,000	\$6,000,000	NIC
7100-0200	UMS	University of Massachusetts	\$648,516,000	\$648,971,000	\$664,121,000	Compromise
7100-0700	UMS	Office of Public Collaboration	\$2,713,465	\$2,713,465	\$2,713,465	NIC
7100-0701	UMS	Center for Portuguese Studies and Culture	\$0	\$250,000	\$250,000	Senate
7100-0702	UMS	Institute of Asian American Studies	\$300,000	\$300,000	\$300,000	NIC
7100-0801	UMS	MA Technology Transfer Center	\$0	\$400,000	\$400,000	Senate
7100-0901	UMS	Umass Innovation Voucher Program Fund	\$2,000,000	\$0	\$2,000,000	House
7100-4000	RGT	Massachusetts Community Colleges	\$6,517,896	\$9,530,811	\$9,530,811	NIC
7100-4002	RGT	SUCCESS Grants	\$14,000,000	\$10,500,000	\$14,000,000	NIC
7109-0100	BSC	Bridgewater State University	\$56,984,695	\$58,124,389	\$58,124,389	NIC
7110-0100	FSC	Fitchburg State University	\$36,634,034	\$36,634,034	\$36,634,034	NIC
7112-0100	FRC	Framingham State University	\$36,087,625	\$36,087,625	\$36,087,625	NIC
7113-0100	NAC	Massachusetts College of Liberal Arts	\$20,319,258	\$20,219,258	\$20,319,258	House
7113-0101	NAC	MCLA Gallery #51	\$0	\$50,000	\$50,000	Senate
7114-0100	SSA	Salem State University	\$55,263,164	\$55,263,164	\$55,263,164	NIC
7114-0110	SSA	Frederick E. Berry Institute for Politics and Civic Engagement	\$0	\$200,000	\$200,000	Senate
7115-0100	WSC	Westfield State University	\$34,336,799	\$34,336,799	\$34,336,799	NIC
7116-0100	WOR	Worcester State University	\$33,836,414	\$33,786,414	\$33,836,414	House
7117-0100	MCA	Massachusetts College of Art	\$22,482,084	\$22,482,084	\$22,482,084	NIC
7118-0100	MMA	Massachusetts Maritime Academy	\$20,913,427	\$20,913,427	\$21,413,427	Senate
7502-0100	BCC	Berkshire Community College	\$12,790,941	\$12,790,941	\$12,790,941	NIC
7503-0100	BRC	Bristol Community College	\$25,601,811	\$26,062,847	\$26,112,847	House
7504-0100	CCC	Cape Cod Community College	\$14,448,460	\$14,448,459	\$14,448,460	NIC
7505-0100	GCC	Greenfield Community College	\$12,403,607	\$12,403,607	\$12,403,607	NIC
7506-0100	HCC	Holyoke Community College	\$23,851,448	\$23,801,447	\$23,851,448	House
7507-0100	MBC	Massachusetts Bay Community College	\$18,746,043	\$18,746,043	\$18,746,043	NIC
7508-0100	MAS	Massasoit Community College	\$25,391,674	\$25,391,675	\$25,391,675	NIC
7509-0100	MWC	Mount Wachusett Community College	\$17,228,233	\$17,278,233	\$17,278,233	Senate

7509-0101	MWC	Brewer Center for Civic Engagement	\$150,000	\$150,000	\$150,000	NIC
7510-0100	NEC	Northern Essex Community College	\$23,251,577	\$23,151,578	\$23,251,578	House
7511-0100	NSC	North Shore Community College	\$25,517,333	\$25,517,333	\$25,517,333	NIC
7512-0100	QCC	Quinsigamond Community College	\$25,350,405	\$25,350,405	\$25,350,405	NIC
7514-0100	STC	Springfield Technical Community College	\$29,215,134	\$29,215,134	\$29,215,134	NIC
7515-0100	RCC	Roxbury Community College	\$12,594,637	\$12,594,637	\$12,594,637	NIC
7515-0120	RCC	Reggie Lewis Track Center	\$1,128,694	\$1,128,694	\$1,128,694	NIC
7515-0121	RCC	Reggie Lewis Track RR	\$529,843	\$529,843	\$529,843	NIC
7516-0100	MCC	Middlesex Community College	\$27,689,557	\$27,749,557	\$27,749,557	Senate
7518-0100	BHC	Bunker Hill Community College	\$32,013,950	\$32,013,950	\$32,013,950	NIC
7518-0120	RGT	PACE Initiative	\$300,000	\$0	\$300,000	House
7520-0424	RGT	Colleges Health and Welfare	\$6,529,017	\$6,529,017	\$6,529,017	NIC
8000-0038	EPS	Witness Protection Board	\$250,000	\$250,000	\$250,000	NIC
8000-0070	EPS	Commission on Criminal Justice	\$128,781	\$128,781	\$128,781	NIC
8000-0105	CME	Chief Medical Examiner	\$16,971,920	\$16,971,919	\$16,971,920	Senate
8000-0110	CHS	Criminal History Systems Board	\$2,427,542	\$2,427,542	\$2,427,542	Senate
8000-0111	CHS	CORI RR	\$3,500,000	\$3,500,000	\$3,500,000	Senate
8000-0122	CME	Chief Medical Examiner Fees RR	\$6,373,829	\$6,373,828	\$6,373,829	Senate
8000-0125	SOR	Sex Offender Registry Board	\$6,322,071	\$6,322,071	\$6,322,071	Senate
8000-0202	EPS	Sexual Assault Evidence Kits	\$88,325	\$88,325	\$88,325	NIC
8000-0313	EPS	Local Public Safety Program Grants	\$1,572,000	\$1,308,500	\$2,895,500	Compromise
8000-0600	EPS	Exec. Office of Public Safety Admin	\$5,348,009	\$5,796,875	\$5,796,875	Senate
8000-0605	EPS	Human Trafficking Prevention	\$0	\$500,000	\$500,000	Senate
8000-0655	EPS	Emerging Adult Recidivism Reduction Grant Program	\$6,000,000	\$6,000,000	\$6,000,000	Compromise
8000-1001	EPS	Boston Regional Counter-Terrorism Intelligence Center (BRIC)	\$850,000	\$0	\$850,000	House
8000-1127	EPS	Non-Profit Security Grants	\$1,500,000	\$3,000,000	\$3,000,000	Compromise
8000-1225	EPS	Office of Grants and Research	\$0	\$100,000	\$100,000	Senate
8000-1700	EPS	Public Safety IT	\$13,916,604	\$13,916,604	\$13,916,604	NIC
8100-0006	POL	State Police Outside Details RR	\$31,250,000	\$31,250,000	\$31,250,000	Senate
8100-0012	POL	Special Event Police Detail RR	\$3,500,000	\$3,500,000	\$3,500,000	Compromise
8100-0018	POL	State Police Federal Reimbursement RR	\$3,205,922	\$3,205,922	\$3,205,922	Compromise
8100-0102	POL	Troop F Retained Revenue	\$45,000,000	\$45,000,000	\$45,000,000	Senate
8100-0111	EPS	Gang Prevention Grant Program	\$12,336,583	\$12,336,583	\$12,336,583	Compromise
8100-0112	EPS	Restorative Justice Grant Program	\$0	\$400,000	\$400,000	Senate
8100-0515	POL	State Police Class	\$14,256,309	\$14,256,310	\$14,256,310	House
8100-1001	POL	Department of State Police	\$317,735,385	\$314,339,960	\$317,735,385	Compromise
8100-1004	POL	State Police Crime Lab	\$29,769,434	\$29,769,435	\$29,769,435	Compromise
8100-1005	POL	UMass Medical Drug Lab	\$393,554	\$393,554	\$393,554	House

8200-0200	CJT	Municipal Police Training Council	\$11,696,745	\$11,646,746	\$11,696,746	House
8200-0222	CJT	Law Enforcement Training RR	\$1,800,000	\$1,800,000	\$1,800,000	Compromise
8324-0000	DFS	Department of Fire Services	\$35,571,786	\$33,294,914	\$38,798,658	Compromise
8324-0050	DFS	Local Fire Department Grants	\$3,093,250	\$821,500	\$4,974,750	Compromise
8324-0304	DFS	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	Senate
8324-0500	DFS	Boiler Inspection RR	\$2,299,910	\$2,299,910	\$2,299,910	Senate
8700-0001	MIL	Military Division	\$11,994,414	\$11,994,414	\$11,994,414	House
8700-1140	MIL	Armory Rental RR	\$1,900,000	\$1,900,000	\$1,900,000	Senate
8700-1150	MIL	National Guard Tuition and Fee Waivers	\$10,432,008	\$10,432,009	\$10,432,009	Compromise
8700-1160	MIL	Welcome Home Bonus	\$1,175,964	\$1,175,964	\$1,175,964	NIC
8800-0001	CDA	Emergency Management Admin.	\$4,788,327	\$4,633,926	\$4,788,327	Senate
8900-0001	DOC	Department of Corrections Facilities	\$727,172,175	\$724,249,389	\$727,172,175	Compromise
8900-0002	DOC	MASAC	\$21,983,112	\$21,983,112	\$21,983,112	NIC
8900-0003	DOC	DOC Mental Health Programming	\$4,825,629	\$4,825,629	\$4,825,629	Senate
8900-0010	DOC	DOC Prison Industries & Farms	\$5,723,197	\$5,723,197	\$5,723,197	House
8900-0011	DOC	DOC Prison Industries RR	\$5,600,000	\$5,600,000	\$5,600,000	Senate
8900-0050	DOC	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	House
8900-1100	DOC	DOC Re-Entry Programs	\$5,817,757	\$2,160,000	\$5,872,757	Compromise
8910-0102	SDH	Hampden Sheriff	\$80,024,565	\$81,591,908	\$81,666,908	House
8910-0104	SDH	Western Massachusetts Regional Treatment Program	\$2,536,272	\$2,536,272	\$2,536,272	Compromise
8910-0105	SDW	Worcester Sheriff	\$57,215,151	\$56,968,236	\$57,215,151	Senate
8910-0107	SDM	Middlesex Sheriff	\$72,671,788	\$74,000,525	\$74,000,525	Senate
8910-0108	SDF	Franklin Sheriff	\$19,596,630	\$19,157,703	\$19,596,630	Compromise
8910-0110	HSD	Hampshire Sheriff	\$16,314,253	\$15,943,489	\$16,314,253	Senate
8910-0145	SDB	Berkshire Sheriff	\$19,434,451	\$19,285,051	\$19,434,451	Compromise
8910-0155	SDB	Berkshire Aquaponics Program	\$150,000	\$150,000	\$150,000	Senate
8910-0445	SDB	Berkshire 911 Communication Center RR	\$400,000	\$400,000	\$400,000	Compromise
8910-0450	SDM	Middlesex Sheriff Community Programs Retained Revenue	\$100,000	\$100,000	\$100,000	Compromise
8910-0618	SDE	Essex Sheriff Private Detail Retained Revenue	\$1,850,000	\$1,850,000	\$1,850,000	Senate
8910-0619	SDE	Essex Sheriff	\$82,143,035	\$78,091,599	\$82,143,035	Senate
8910-0760	SDB	Private Detail Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	Compromise
8910-1000	SDH	Hampden Sheriff's Prison Industries RR	\$3,631,252	\$3,631,252	\$3,631,252	Senate
8910-1010	SDH	Hampden Mental Health Stabilization Unit	\$1,276,509	\$1,390,472	\$1,390,472	Senate
8910-1020	SDH	Hampden Sheriff Inmate Transfers	\$656,711	\$656,711	\$656,711	Senate
8910-1030	SDH	Western Massachusetts Regional Women's Correctional Center	\$4,586,508	\$4,965,798	\$4,965,798	House
8910-1100	SDM	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	Senate
8910-1101	SDM	Middlesex Mental Health Stabilization Unit	\$1,265,993	\$1,822,285	\$1,822,285	Senate
8910-1112	HSD	Hampshire Regional Lockup RR	\$0	\$135,332	\$0	House

8910-7110	SDA	Massachusetts Sheriffs' Association Operations	\$639,500	\$639,500	\$639,500	Compromise
8910-8200	SDC	Barnstable Sheriff	\$31,211,113	\$31,379,171	\$31,379,171	Senate
8910-8213	SDC	Barnstable Sheriff Communications Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	Senate
8910-8300	BSD	Bristol Sheriff	\$56,378,836	\$57,483,695	\$57,483,695	Senate
8910-8400	SDD	Dukes Sheriff	\$3,744,310	\$3,721,046	\$3,744,310	Senate
8910-8401	SDD	Dukes Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	Senate
8910-8500	NSD	Nantucket Sheriff	\$823,689	\$799,929	\$823,689	Senate
8910-8600	SDN	Norfolk Sheriff	\$36,965,136	\$37,670,337	\$37,670,337	Senate
8910-8629	SDN	Norfolk Sheriff Communications Retained Revenue	\$55,430	\$55,430	\$55,430	Senate
8910-8630	SDN	Norfolk Sheriff Community Programs Retained Revenue	\$160,000	\$160,000	\$160,000	Senate
8910-8700	SDP	Plymouth Sheriff	\$67,296,969	\$67,987,456	\$67,987,456	Senate
8910-8718	SDP	Plymouth Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	Senate
8910-8800	SDS	Suffolk Sheriff	\$116,127,122	\$122,067,638	\$122,067,638	Senate
8910-8900	SDS	Suffolk Regional Lockup Retained Revenue	\$1,800,000	\$1,800,000	\$1,800,000	Senate
8950-0001	PAR	Parole Board Administration	\$21,415,462	\$21,415,461	\$21,415,462	Senate
8950-0002	PAR	Parole Board Victim/Witness	\$233,855	\$233,855	\$233,855	NIC
9110-0100	ELD	Elder Affairs Administration	\$3,648,641	\$3,698,641	\$3,698,641	Senate
9110-0600	ELD	Community Choices	\$284,588,960	\$284,588,960	\$284,588,960	Compromise
9110-1455	ELD	Prescription Advantage	\$17,771,506	\$17,771,506	\$17,771,506	Compromise
9110-1604	ELD	Supportive Senior Housing Program	\$7,936,416	\$7,763,422	\$7,936,416	House
9110-1630	ELD	Home Care Purchased Services	\$200,315,552	\$200,290,552	\$200,390,552	Compromise
9110-1633	ELD	Home Care Case Management	\$78,455,807	\$78,455,807	\$78,455,807	NIC
9110-1635	ELD	Home Health Aide and Homemaker Rate Increase	\$40,040,717	\$0	\$40,040,717	House
9110-1636	ELD	Protective Services	\$42,764,146	\$42,764,146	\$42,764,146	Compromise
9110-1637	ELD	Home Care Aide Training Grant Program	\$1,206,947	\$1,206,947	\$1,206,947	House
9110-1640	ELD	Geriatric Mental Health Services Program	\$2,500,000	\$2,500,000	\$2,500,000	Compromise
9110-1660	ELD	Congregate Housing	\$3,831,491	\$2,975,491	\$3,831,491	Compromise
9110-1700	ELD	Elder Homeless Placement	\$286,000	\$286,000	\$286,000	Senate
9110-1900	ELD	Elder Nutrition Program	\$11,872,852	\$12,072,852	\$12,072,852	House
9110-9002	ELD	Grants to Councils On Aging	\$23,526,019	\$23,728,519	\$24,888,519	Compromise
9500-0000	SEN	Senate Operations	\$25,217,221	\$28,317,221	\$28,317,221	Senate
9510-0000	SEN	Senate Redistricting	\$750,000	\$750,000	\$750,000	Senate
9600-0000	HOU	House Operations	\$46,121,539	\$45,121,539	\$46,121,539	House
9610-0000	HOU	Operations of House	\$769,897	\$769,897	\$769,897	NIC
9700-0000	LEG	Joint Legislative Operations	\$10,412,201	\$10,412,201	\$10,412,201	NIC