

THE COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF PUBLIC UTILITIES

CHARLES D. BAKER GOVERNOR

KARYN E. POLITO LIEUTENANT GOVERNOR

BETHANY A. CARD SECRETARY OF ENERGY AND ENVIRONMENTAL AFFAIRS ONE SOUTH STATION BOSTON, MA 02110 (617) 305-3500 MATTHEW H. NELSON CHAIRMAN

CECILE M. FRASER COMMISSIONER

ROBERT E. HAYDEN COMMISSIONER

November 29, 2022

BY E-MAIL & U.S. MAIL

Michael D. Hurley Clerk of the Senate State House, Room 335 Boston, MA 02133

The Honorable Michael J. Rodrigues Senate Ways and Means Chair State House, Room 413-A Boston, MA 02133 Steven T. James Clerk of the House of Representatives State House, Room 145 Boston, MA 02133

The Honorable Aaron Michlewitz House Ways and Means Chair State House, Room 212 Boston, MA 02133

Dear Clerks Hurley and James, and Chairs Rodrigues and Michlewitz:

Pursuant to M.G.L. c. 25, § 12Q, the Department of Public Utilities ("Department") hereby submits its 2022 Department of Public Utilities Energy Facilities Siting Board Trust Fund Report to the Massachusetts General Court. This Report summarizes the Department's financial activities concerning the Energy Facilities Siting Board Trust Fund from October 13, 2021 through October 12, 2022.

Sincerely,

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Rachel Cottle Acting Chief of Staff

Enclosure.

cc: Matthew H. Nelson, Chairman, Department of Public Utilities (by e-mail)
Cecile M. Fraser, Commissioner, Department of Public Utilities (by e-mail)
Robert E. Hayden, Commissioner, Department of Public Utilities (by e-mail)
Bethany A. Card, Secretary, Energy and Environmental Affairs (by e-mail)
Peter Lorenz, Chief of Staff, Energy and Environmental Affairs (by e-mail)
Johannes Buchanan, Assistant Secretary of Government Affairs and Community
Relations, Energy and Environmental Affairs (by e-mail)
Serafina Zeringo, Director of Leg. Affairs, Energy and Environmental Affairs (by e-mail)

Department of Public Utilities Energy Facilities Siting Board Trust Fund

Between October 13, 2021 and October 12, 2022, the Department of Public Utilities collected \$80,000 in revenue and expended \$0 from the Energy Facilities Siting Board Trust Fund, for an unexpended balance of \$401,169.

Previously Reported Balance	Credited	Spent	Unexpended
\$321,169	\$80,000	\$0.00	\$401,169

The outlook for the remainder of Fiscal Year 2023 for the revenue collection is estimated at \$0 for the Energy Facilities Siting Board Trust Fund. The Department expects to spend funds from the Energy Facilities Siting Board Trust fund in Fiscal Year 2024, such as for payment of any consulting and business expenses that may be incurred by the Energy Facilities Siting Board.