



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Office of Medicaid
One Ashburton Place, Room 1109
Boston, Massachusetts 02108



CHARLES D. BAKER
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Lieutenant Governor

MARYLOU SUDDERS
Secretary

AMANDA CASSEL KRAFT
Assistant Secretary for
MassHealth

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December 13, 2022

Chair, Michael Rodrigues
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chair, Aaron Michlewitz
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Senate Chair, Cindy Friedman
Joint Committee on Health Care Financing
State House, Room 413B
Boston, MA 02133

House Chair, John Lawn, Jr.
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairs Rodrigues, Michlewitz, Friedman, and Lawn:

Enclosed is the Legislative Report for the Children's Medical Security Plan (CMSP) for the fourth quarter of Fiscal Year 2022. The Report covers April 1, 2022 through June 30, 2022.

The information provided in the report includes the same data provided in the past (such as eligibility and program expenditures).

Eligibility for CMSP was an average of 61,448 children during the three-month period. However, eligibility does not indicate all children utilized CMSP services. A total of \$7,627,744 was expended during the fourth quarter of FY22.

Please feel free to contact Camille Pearson at camille.pearson@mass.gov should you have any questions about the report.

Sincerely,

Amanda Cassel Kraft

cc: Marylou Sudders



Massachusetts Executive Office of Health and Human Services
The Children's Medical Security Plan Legislative Report
FY22 – FOURTH QUARTER
Reporting Period: April 1, 2022-June 30, 2022

The Children's Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited), and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the fourth quarter of FY22 (June 2022), there were 63,272 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
April 2022	61,422
May 2022	62,305
June 2022	63,272

CMSP Spending by Type of Service

Month	Medical Claims		Member Count
	Amt Paid	# Claims	
Apr 2022	\$1,783,996	22,492	8,154
May 2022	\$2,269,394	30,372	10,627
June 2022	\$1,929,525	25,063	8,923
TOTAL	\$5,982,915	77,927	27,704

Month	Dental Claims		Member Count
	Amt Paid	# Claims	
Apr 2022	\$460,080	9,457	2,295
May 2022	\$541,638	11,235	2,672
June 2022	\$475,477	9,801	2,315
TOTAL	\$1,477,194	30,493	7,282

Month	Pharmacy Claims		Member Count
	Amt Paid	# Claims	
Apr 2022	\$54,002	3,403	2,226
May 2022	\$59,667	3,747	2,397
June 2022	\$53,965	3,171	2,103
TOTAL	\$167,634	10,321	6,726

Total Expenditures

The number of claims filed for CMSP for the fourth quarter of FY22 totaled 118,741. There were 77,927 medical claims, 30,493 dental claims, and 10,321 pharmacy claims filed during the fourth quarter of the fiscal year. Total expenditures for the fourth quarter of FY22 were \$7,627,744. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$16,206,750.