



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Office of Medicaid
One Ashburton Place, Room 1109
Boston, Massachusetts 02108



CHARLES D. BAKER
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Lieutenant Governor

MARYLOU SUDDERS
Secretary

AMANDA CASSEL KRAFT
Assistant Secretary for
MassHealth

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December 13, 2022

Chair, Michael Rodrigues
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chair, Aaron Michlewitz
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Senate Chair, Cindy Friedman
Joint Committee on Health Care Financing
State House, Room 413B
Boston, MA 02133

House Chair, John Lawn, Jr.
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairs Rodrigues, Michlewitz, Friedman, and Lawn:

Enclosed is the Legislative Report for the Children's Medical Security Plan (CMSP) for the first quarter of Fiscal Year 2023. The Report covers July 1, 2022 through September 30, 2022.

The information provided in the report includes the same data provided in the past (such as eligibility and program expenditures).

Eligibility for CMSP was an average of 66,508 children during the three-month period. However, eligibility does not indicate all children utilized CMSP services. A total of \$7,539,908 was expended during the first quarter of FY23.

Please feel free to contact Camille Pearson at camille.pearson@mass.gov should you have any questions about the report.

Sincerely,

Amanda Cassel Kraft

cc: Marylou Sudders



Massachusetts Executive Office of Health and Human Services
The Children’s Medical Security Plan Legislative Report
 FY23 – FIRST QUARTER
 Reporting Period: July 1, 2022-September 30, 2022

The Children’s Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the first quarter of FY23 (September 30, 2022), there were 66,508 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services, additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
July 2022	64,261
August 2022	65,784
September 2022	66,508

CMSP Spending by Type of Service

	Medical Claims		Member Count
	Amt Paid	# Claims	
July 2022	\$1,424,794	19,091	7,038
August 2022	\$2,094,492	29,264	9,866
September 2022	\$1,826,633	27,224	9,149
TOTAL	\$5,345,919	75,579	26,053

	Dental Claims		Member Count
	Amt Paid	# Claims	
July 2022	\$620,168	10,224	2,419
August 2022	\$801,536	13,707	3,135
September 2022	\$578,584	10,480	2,481
TOTAL	\$2,000,288	34,411	8,035

	Pharmacy Claims		Member Count
	Amt Paid	# Claims	
July 2022	\$61,150	3,316	2,134
August 2022	\$64,184	3,489	2,234
September 2022	\$68,367	3,652	2,335
TOTAL	\$193,701	10,457	6,703

Total Expenditures

The number of claims filed for CMSP for the first quarter of FY23 totaled 120,447. There were 75,579 medical claims, 34,411 dental claims, and 10,457 pharmacy claims filed during the first quarter of the fiscal year. Total expenditures for the first quarter of FY23 were \$7,539,908. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$17,017,088.