

MassDOT | OPMI

MEMO

DATE: December 23, 2022

TO: The Honorable Massachusetts House and Senate

FROM: Jamey Tesler, Secretary and CEO

Cc: Rachel Bain, Assistant Secretary, Office of Performance Management & Innovation

RE: 2022 Tracker, MassDOT's Annual Performance Report

We are pleased to file the enclosed report, in compliance with Section 6 of Chapter 25 of the Acts of 2009 (*An Act Modernizing the Transportation System of the Commonwealth*), which requires that the Massachusetts Department of Transportation (MassDOT) submit a yearly Performance Management Report to the members of the House and Senate Ways and Means Committees and the Joint Committee on Transportation.

MassDOT's annual Performance Management Report summarizes the agency's performance for Fiscal Year 2022 (July 2021 through June 2022). It is organized by division (Aeronautics, Highway, Rail and Transit, and Registry of Motor Vehicles) and the MBTA. Over the past year, the Office of Performance Management & Innovation has worked closely with each division to establish new performance targets update this report with current data. This year's report includes the ongoing impacts of the COVID-19 pandemic on current transportation performance metrics.

In addition to the enclosed report, the Office of Performance Management & Innovation has an interactive, web-based version of *Tracker* to provide more detailed information about MassDOT's performance. The website allows a wider audience to access and engage with *Tracker* and increases interest in how MassDOT is tracking its performance. You can view the site at www.massdottracker.com.

Sincerely,

Jamey Tesler
Secretary and CEO