

SENATE No. 1800

Senate, May 23, 2013, –Text of the Senate amendments to the House Bill making appropriations for the fiscal year 2014 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 3401).

The Commonwealth of Massachusetts

In the Year Two Thousand Thirteen

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2014. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the

General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2014 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth herein and to include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Source	All Budgeted Funds*	General Fund	Comm. Trans. Fund	Massachusetts Tourism	Other**
Alcohol. Bev.	\$78.4	\$78.4	\$0.0	\$0.0	\$0.0
Cigarettes	\$443.2	\$443.2	\$0.0	\$0.0	\$0.0
Corporations	\$1,691.0	\$1,691.0	\$0.0	\$0.0	\$0.0
Deeds	\$188.1	\$188.1	\$0.0	\$0.0	\$0.0
Estate Inheritance	\$261.7	\$261.7	\$0.0	\$0.0	\$0.0
Financial Institutions	\$51.3	\$51.3	\$0.0	\$0.0	\$0.0
Income	\$13,056.7	\$13,056.7	\$0.0	\$0.0	\$0.0
Insurance	\$381.9	\$381.9	\$0.0	\$0.0	\$0.0
Motor Fuels	\$667.5	\$0.0	\$666.6	\$0.0	\$0.9
Public Utilities	-\$10.8	-\$10.8	\$0.0	\$0.0	\$0.0
Room Occupancy	\$131.5	\$85.5	\$0.0	\$46.0	\$0.0
Sales-Regular	\$3,700.9	\$3,700.9	\$0.0	\$0.0	\$0.0
Sales-Meals	\$957.5	\$957.5	\$0.0	\$0.0	\$0.0
Sales-Motor Vehicles	\$696.5	\$241.0	\$455.5	\$0.0	\$0.0
Miscellaneous	\$17.0	\$17.0	\$0.0	\$0.0	\$0.0

UI Surcharges	\$21.6	\$0.0	\$0.0	\$0.0	\$21.6
Total Consensus Tax Revenues:	\$22,334.0	\$21,143.4	\$1,122.1	\$46.0	\$22.5
Transfer to School Modernization and Reconstruction Trust (SMART) Fund	-\$703.6	-\$703.6			
Transfer to MBTA State and Local Contribution Fund	-\$799.3	-\$799.3			
Transfer to Pension Reserves Investment Trust Fund	-\$1,630.0	-\$1,630.0			
Transfer to workforce Training Fund	-\$21.6				-\$21.6
Total Consensus Tax Revenue for Budget:	\$19,179.5	\$18,010.5	\$1,122.1	\$46.0	\$0.9
Revenue Changes					
Transportation Finance Tax Changes	\$430.6	\$335.2	\$95.4		
Amazon Tax Agreement	\$36.7	\$36.7			
Delay of FAS 109	\$45.9	\$45.9	\$0.0	\$0.0	\$0.0
Tax Settlement Revenue	\$35.0	\$35.0	\$0.0	\$0.0	\$0.0
Tax Revenue Enhancements	\$25.0	\$25.0	\$0.0	\$0.0	\$0.0
Increased Tobacco Excise to CCTF	-\$31.3	-\$31.3			
Increased SMART Transfer	-\$28.4	-\$28.4			
Total Taxes Available for Budget:	\$19,693.0	\$18,428.6	\$1,217.5	\$46.0	\$0.9
Non-Tax Revenue					
Federal Reimbursements	\$8,548.2	\$8,542.6	\$0.0	\$0.0	\$5.6
Departmental Revenue	\$3,482.0	\$2,916.8	\$545.6	\$0.0	\$19.7
Consolidated Transfers	\$2,014.8	\$2,151.6	\$0.0	\$2.2	-\$139.0
GRAND TOTAL	\$33,738.1	\$32,039.5	\$1,763.1	\$48.2	-\$112.8

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Non-Tax Revenue:
Department
Summary**

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
Judiciary					
Supreme Judicial Court	\$0	\$2,940,288	\$0	\$2,940,288	\$0
Committee for Public Counsel	\$0	\$8,910,000	\$0	\$10,000	\$8,900,000
Appeals Court	\$0	\$447,409	\$0	\$447,409	\$0
Trial Court	\$0	\$110,592,951	\$0	\$110,592,951	\$0
<i>TOTAL:</i>	\$0	\$122,890,648	\$0	\$113,990,648	\$8,900,000
District Attorneys					
<i>TOTAL:</i>	\$0	\$0	\$0		
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$212,360,015	\$0	\$212,345,015	\$15,000
<i>TOTAL:</i>	\$0	\$212,360,015	\$0	\$212,345,015	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$20,000,000	\$72,799,933	\$192,536,431	\$243,104,535	\$42,231,829
Cultural Commission	\$0	\$2,044	\$6,594,736	\$6,596,780	\$0
State Lottery Commission	\$0	\$155,000	\$1,036,646,478	\$91,384,716	\$945,416,762
<i>TOTAL:</i>	\$20,000,000	\$72,956,977	\$1,235,777,645	\$341,086,031	\$987,648,591
Attorney General					
Office of the Attorney General	\$4,116,870	\$45,010,222	\$457,582	\$47,584,674	\$2,000,000

	TOTAL:	\$4,116,870	\$45,010,222	\$457,582	\$47,584,674	\$2,000,000
Inspector General						
Office of the Inspector General		\$0	\$650,000	\$0	\$0	\$650,000
	TOTAL:	\$0	\$650,000	\$0	\$0	\$650,000
Office of Campaign and Political Finance						
Office of Campaign and Political Finance		\$0	\$67,800	\$0	\$67,800	\$0
	TOTAL:	\$0	\$67,800	\$0	\$67,800	\$0
Massachusetts Commission Against Discrimination						
Massachusetts Commission Against Discrimination		\$2,134,500	\$241,000	\$0	\$116,589	\$2,258,911
	TOTAL:	\$2,134,500	\$241,000	\$0	\$116,589	\$2,258,911
State Ethics Commission						
State Ethics Commission		\$0	\$50,000	\$0	\$50,000	\$0
	TOTAL:	\$0	\$50,000	\$0	\$50,000	\$0
Office of the State Comptroller						
Office of the State Comptroller		\$22,009,651	\$23,305,726	\$313,814,754	\$359,130,131	\$0
	TOTAL:	\$22,009,651	\$23,305,726	\$313,814,754	\$359,130,131	\$0
Executive Office for Administration and Finance						
Secretary of Administration and Finance		\$0	\$4,536,813	\$231,560,741	\$236,097,554	\$0
Division of Capital Asset Management & Maintenance		\$0	\$60,059,779	\$0	\$43,259,779	\$16,800,000
Bureau of State Office Buildings		\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission		\$0	\$15,000	\$0	\$15,000	\$0
Group Insurance Commission		\$0	\$677,757,235	\$201,882,876	\$877,140,111	\$2,500,000
Division of Administrative Law Appeals		\$0	\$45,000	\$0	\$45,000	\$0
Department of Revenue		\$48,999,407	\$144,951,168	\$0	\$187,403,295	\$6,547,280
Appellate Tax Board		\$0	\$2,203,433	\$0	\$1,803,433	\$400,000
Human Resources Division		\$0	\$2,690,645	\$0	\$5,000	\$2,685,645
Operational Services Division		\$0	\$19,067,264	\$0	\$12,413,244	\$6,654,020
Information Technology Division		\$0	\$564,730	\$0	\$0	\$564,730

TOTAL:	\$48,999,407	\$911,895,588	\$433,443,617	\$1,358,186,937	\$36,151,675
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Executive Office of Energy & Environmental Affairs

Executive Office of Energy & Environmental Affairs	\$0	\$4,802,000	\$0	\$4,417,000	\$385,000
Department of Environmental Protection	\$0	\$35,055,406	\$0	\$28,784,361	\$6,271,045
Department of Fish and Game	\$5,600,000	\$11,183,339	\$130,000	\$16,495,350	\$417,989
Department of Agricultural Resources	\$2,500	\$5,707,155	\$0	\$5,709,655	\$0
Department of Conservation and Recreation	\$0	\$23,285,924	\$0	\$9,144,251	\$14,141,673
Department of Public Utilities	\$0	\$15,970,989	\$0	\$13,595,989	\$2,375,000
Department of Energy Resources	\$0	\$4,644,485	\$0	\$4,644,485	\$0
TOTAL:	\$5,602,500	\$100,649,298	\$130,000	\$82,791,091	\$23,590,707

Executive Office of Health and Human Services

Department of Veterans' Services	\$0	\$580,000	\$0	\$15,000	\$565,000
Secretary of Health and Human Services	\$5,211,409,166	\$816,915,425	\$1,000,000	\$5,804,324,591	\$225,000,000
Division of Health Care Finance and Policy	\$0	\$30,717,824	\$0	\$26,717,824	\$4,000,000
Mass Commission for the Blind	\$3,194,674	\$3,000	\$0	\$3,197,674	\$0
Massachusetts Rehabilitation Commission	\$3,536,307	\$40,000	\$0	\$3,576,307	\$0
Mass Commission for the Deaf	\$161,478	\$4,300	\$0	\$165,778	\$0
Chelsea Soldiers' Home	\$10,929,089	\$3,390,740	\$0	\$13,719,829	\$600,000
Holyoke Soldiers' Home	\$10,324,595	\$4,293,482	\$0	\$13,348,208	\$1,269,869
Department of Youth Services	\$5,267,480	\$0	\$0	\$5,267,480	\$0
Department of Transitional Assistance	\$406,514,779	\$39,505,000	\$0	\$446,019,779	\$0
Department of Public Health	\$132,745,760	\$106,876,961	\$1,270,000	\$150,891,543	\$90,001,178
Department of Children and Families	\$181,389,521	\$10,960,459	\$0	\$188,272,861	\$4,077,119
Department of Mental Health	\$92,498,602	\$2,752,100	\$0	\$95,125,702	\$125,000
Department of Developmental Services	\$535,707,844	\$6,387,654	\$0	\$541,945,497	\$150,000
Department of Elder Affairs	\$1,596,921,555	\$1,058,000	\$0	\$1,597,229,555	\$750,000
TOTAL:	\$8,190,600,849	\$1,023,484,944	\$2,270,000	\$8,889,817,628	\$326,538,166

Massachusetts Department of

Transportation

Massachusetts Department of Transportation	\$0	\$546,415,580	\$0	\$546,415,580	\$0
TOTAL:	\$0	\$546,415,580	\$0	\$546,415,580	\$0

Board of Library Commissioners

Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000	\$0
TOTAL:	\$0	\$2,000	\$0	\$2,000	\$0

Executive Office of Housing & Economic Development

Department of Housing & Community Development	\$0	\$2,732,711	\$2,602,560	\$2,800,268	\$2,535,003
Office of Consumer Affairs and Business Regulation	\$0	\$1,350,175	\$0	\$850,175	\$500,000
Division of Banks	\$0	\$26,243,214	\$0	\$23,593,214	\$2,650,000
Division of Insurance	\$0	\$92,661,683	\$0	\$92,661,683	\$0
Division of Professional Licensure	\$0	\$16,320,047	\$0	\$15,495,047	\$825,000
Division of Standards	\$0	\$3,138,095	\$0	\$2,082,344	\$1,055,751
Department of Telecommunications and Cable	\$0	\$5,272,811	\$0	\$5,272,811	\$0
TOTAL:	\$0	\$147,718,736	\$2,602,560	\$142,755,542	\$7,565,754

Executive Office of Labor & Workforce Development

Labor and Workforce Development	\$215,534	\$2,553,530	\$23,208,153	\$25,424,367	\$552,850
TOTAL:	\$215,534	\$2,553,530	\$23,208,153	\$25,424,367	\$552,850

Executive Office of Education

Department of Early Education and Care	\$196,680,710	\$1,810,521	\$0	\$198,491,231	\$0
Department of Elementary and Secondary Education	\$0	\$10,355,741	\$0	\$8,513,329	\$1,842,412
University of Massachusetts	\$0	\$132,386,639	\$0	\$132,386,639	\$0
Bridgewater State College	\$0	\$1,291,886	\$0	\$1,291,886	\$0
Fitchburg State College	\$0	\$1,270,253	\$0	\$1,270,253	\$0
Framingham State College	\$0	\$945,682	\$0	\$945,682	\$0
Massachusetts College of Liberal Arts	\$0	\$235,920	\$0	\$235,920	\$0
Salem State College	\$0	\$911,704	\$0	\$911,704	\$0

Westfield State College	\$0	\$442,252	\$0	\$442,252	\$0
Worcester State College	\$0	\$1,033,851	\$0	\$1,033,851	\$0
Berkshire Community College	\$0	\$156,051	\$0	\$156,051	\$0
Bristol Community College	\$0	\$489,634	\$0	\$489,634	\$0
Cape Cod Community College	\$0	\$400,000	\$0	\$400,000	\$0
Greenfield Community College	\$0	\$149,564	\$0	\$149,564	\$0
Holyoke Community College	\$0	\$630,709	\$0	\$630,709	\$0
Mass Bay Community College	\$0	\$808,592	\$0	\$808,592	\$0
Massasoit Community College	\$0	\$634,467	\$0	\$634,467	\$0
Mount Wachusett Community College	\$0	\$219,221	\$0	\$219,221	\$0
Northern Essex Community College	\$0	\$234,183	\$0	\$234,183	\$0
North Shore Community College	\$0	\$725,758	\$0	\$725,758	\$0
Quinsigamond Community College	\$0	\$370,443	\$0	\$370,443	\$0
Springfield Technical Community College	\$0	\$701,579	\$0	\$701,579	\$0
Roxbury Community College	\$0	\$556,910	\$0	\$129,659	\$427,251
Middlesex Community College	\$0	\$291,333	\$0	\$291,333	\$0
Bunker Hill Community College	\$0	\$424,354	\$0	\$424,354	\$0
TOTAL:	\$196,680,710	\$157,477,247	\$0	\$351,888,294	\$2,269,663

Executive Office of Public Safety and Security

Executive Office of Public Safety and Security	\$0	\$5,000	\$0	\$5,000	\$0
Office of the Chief Medical Examiner	\$0	\$2,577,700	\$0	\$7,000	\$2,570,700
Criminal History Systems Board	\$0	\$12,505,065	\$0	\$9,505,065	\$3,000,000
Criminal Justice Training Council	\$0	\$1,202,000	\$0	\$2,000	\$1,200,000
Department of State Police	\$1,974,300	\$31,639,600	\$0	\$419,400	\$33,194,500
Department of Public Safety	\$0	\$27,019,378	\$0	\$19,727,625	\$7,291,753
Department of Fire Services	\$0	\$25,478,109	\$0	\$25,469,609	\$8,500
Military Division	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Emergency Management Agency	\$7,500,000	\$740,270	\$0	\$8,240,270	\$0
Department of Corrections	\$5,895,499	\$6,554,000	\$3,102,001	\$900,000	\$14,651,500

Parole Board	\$0	\$800,000	\$0	\$200,000	\$600,000
TOTAL:	\$15,369,799	\$109,921,122	\$3,102,001	\$64,475,969	\$63,916,953
Sheriffs					
Sheriff's Department Hampden	\$925,000	\$2,687,000	\$0	\$354,812	\$3,257,188
Sheriff's Department Worcester	\$110,000	\$57,480	\$0	\$167,480	\$0
Sheriff's Department Middlesex	\$930,000	\$169,000	\$0	\$174,000	\$925,000
Sheriff's Department Franklin	\$2,450,000	\$41,000	\$0	\$41,000	\$2,450,000
Sheriff's Department Hampshire	\$270,000	\$230,200	\$0	\$50,200	\$450,000
Sheriff's Department Essex	\$2,035,000	\$12,800	\$0	\$47,800	\$2,000,000
Sheriff's Department Berkshire	\$37,000	\$750,000	\$0	\$37,000	\$750,000
Sheriff's Department Association	\$0	\$344,790	\$0	\$0	\$344,790
Sheriff's Department Barnstable	\$250,000	\$75,000	\$0	\$75,000	\$250,000
Sheriff's Department Bristol	\$9,011,360	\$0	\$0	\$0	\$9,011,360
Sheriff's Department Nantucket	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Sheriff's Department Plymouth	\$16,000,000	\$0	\$0	\$0	\$16,000,000
Sheriff's Department Suffolk	\$8,000,000	\$0	\$0	\$0	\$8,000,000
TOTAL:	\$42,518,360	\$4,367,270	\$0	\$947,292	\$45,938,338
Total Non-Tax Revenue :	\$8,548,248,180	\$3,482,017,704	\$2,014,806,312	\$12,537,075,588	\$1,507,996,608

SECTION 2

JUDICIARY

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices	\$8,140,508
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county	\$1,339,802
0321-0001	For the operation of the commission on judicial conduct.....	\$597,043
0321-0100	For the services of the board of bar examiners	\$1,216,871

Committee for Public Counsel Services.

0321-1500	For the operation of the committee for public counsel services under chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall submit a report to the clerks of the house of representatives and senate, the joint committee on the judiciary and the house and senate committees on ways and means on October 1, 2013 and March 3, 2014 that shall include, but not be limited to: (i) the number of clients assisted by the committee in each month of the prior fiscal year, delineated by public defender and private bar advocate; (ii) the total number of cases handled by the committee in each month of the prior fiscal year, delineated by public defender and private bar advocate and further delineated by case type; (iii) the average cost for public defender services rendered per client in the prior fiscal year delineated by type of case and court house; (iv) the average cost for private bar advocate services rendered per client in the prior fiscal year delineated by type of case and court house; (v) the average number of hours spent per case by public defenders in the prior fiscal year; (vi) the average number of hours billed by private bar advocates in the prior fiscal year; (vii) the total amount of counsel fees paid to the committee by clients for services rendered in the prior fiscal year; (viii) the total of indigent but able to contribute fees paid to the committee by clients for services rendered in the prior fiscal year; (ix) the current percentage of indigent defendants represented by public defenders by division and court house; (x) the current number of public defenders and private bar advocates assigned to each court house and division; (xi) the number of former private bar advocates that have been hired as public defenders since the start of fiscal year 2013; (xii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of fiscal year 2012 and fiscal year 2013; (xiii) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; (xiv) the expected surplus or deficiency for fiscal year 2014 of items 0321-1500, 0321-1510 and 0321-1520; (xv) the number and cost of private investigators used, delineated by firm; (xvi) the number, cost and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; and (xvii) the number, cost and cost per hour of psychologists and psychiatrists used by public defenders, delineated by firm; and provided further, that the committee shall provide full cooperation to the evaluator selected under item 1599-1300 of section 2 of chapter 139 of the acts of 2012 and shall make available to the evaluator any information and data needed to assist with the requirements of the item.....	\$46,305,776
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0321-1510	For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item shall be expended for services rendered before fiscal year 2014.....	\$104,229,887
0321-1518	For the chief counsel for the committee for public counsel services, which may expend an amount not to exceed \$8,900,000 from revenues collected from fees charged for attorney representation of indigent clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$8,900,000
0321-1520	For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 of the sum appropriated in this item shall be expended for services rendered before fiscal year 2014.....	\$9,010,351

Massachusetts Legal Assistance Corporation.

0321-1600	For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than February 3, 2014 that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization for the purpose of providing representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women’s Legal Assistance Project	\$13,000,000
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Mental Health Legal Advisors.

0321-2000	For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws.....	\$837,712
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Prisoners’ Legal Services.

0321-2100	For the expenses of Prisoners’ Legal Services	\$1,129,584
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Social Law Library.

0321-2205	For the expenses of the social law library located in Suffolk county	\$1,299,000
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Appeals Court.

0322-0100	For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall judges and the associate justices.....	\$11,875,643
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Trial Court.

0330-0101	For the salaries of the justices of the 7 departments of the trial court	\$47,679,572
0330-0300	For the central administration of the trial court, including costs associated with trial court nonemployee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of court house facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that the report shall provide the following information for the previous quarter for each court division and court house: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines; provided further, that in the report due April 1, 2014, the report shall describe efforts by the trial court since the start of the fiscal year to: (a) partner with other public or private entities to maximize revenue collections; and (b) ensure that all court locations apply similar standards for revenue collections; and provided further, that the trial court shall provide full cooperation to the evaluator selected under 1599-1300 of section 2 of chapter 139 of the acts of 2012 and shall make available to the evaluator any information and data needed to assist with the requirements of item 1599-1300.....	\$219,244,450
0330-0500	For expanded use of video teleconferencing for court appearances by persons in the custody of houses of correction; provided, the court administrator shall distribute funds from this item for proposals to increase video teleconferencing that are most likely to result in cost savings; provided further, that proposals shall be developed by 1 or more district or superior court in partnership with 1 or more house of correction; provided further, that proposals shall include: (i) the type of court appearances proposed for video teleconferencing; (ii) the constitutional, statutory, fiscal, procedural or other obstacles that may limit the use of video teleconferencing; (iii) the estimates of initial costs related to the proposal; and (iv) the estimated annual savings from using video teleconferencing; provided further, that funds from this item may be used to ensure equitable distribution of savings between both the court and house of correction; provided further, that not later than March 3, 2014, the court administrator shall report to the house and senate committees on ways and means on the distribution of funds from this item; provided further, that the report shall include: (a) a summary of proposals received; (b) a summary of proposals receiving funds from this item; (c) a summary of estimated first-year costs and savings; and (d) an analysis of constitutional, statutory, fiscal, procedural or other obstacles to the further expansion of video teleconferencing; and provided further, that the court administrator may transfer funds from this item to item 0330-0300 within 10 days after submitting written notice of such transfer to the house and senate committees on ways and means	\$500,000
0330-0599	For a probation pilot program that administers high-intensity supervision that promotes successful probation outcomes and reduces recidivism; provided, that the office of the commissioner of probation shall partner with an external research organization that is responsible for monitoring program fidelity, designing and implementing the experimental model and collecting and analyzing the outcome evaluation; provided further, that the pilot program shall be conducted at both a district and superior court; provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and	

means not later than March 14, 2014 that shall include, but not be limited to: (i) the site selected for the pilot program; (ii) the research organization selected for the program; and (iii) any relevant data on participants and initial outcomes; and provided further, that any unexpended funds in this item shall not revert but shall be made available for expenditure until June 30, 2015 \$720,632

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall have responsibility for the internal administration of the clerk’s office, including personnel, staff services and record keeping \$29,875,237

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program..... \$61,299,885

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department..... \$27,900,946

Land Court Department.

0334-0001 For the operation of the land court department..... \$3,427,838

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department \$12,648,481

Housing Court Department.

0336-0002 For the operation of the housing court department \$7,329,745

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that the department may expend funds for CASA programs..... \$17,643,737

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department’s wage reporting and bank match system for weekly tape-matching to determine an individual’s eligibility for appointment of indigent counsel as defined in chapter 211D of the General Laws; provided further, that the office shall submit quarterly reports on indigency verification to the joint committee on the judiciary and the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of individuals determined to be indigent; (ii) the number of individuals determined not to be indigent; (iii) the number of individuals found to be misrepresenting assets; (iv) the number of individuals found to no longer qualify for appointment of counsel upon any re-assessment of indigency under section 2 of said chapter 211D; (v) the total number and amount of indigent counsel fees collected and the total number and amount of indigent counsel fees waived; (vi) the average indigent counsel fee that each court

division collects; (vii) the total number and amount of indigent but able to contribute fees collected and waived; (viii) the range of indigent but able to contribute fees collected; and (ix) the number of cases in which community service in lieu of indigent counsel fees was performed; provided further, that the information within the report shall be delineated by court division; provide further, that the office shall submit quarterly reports to the joint committee on the judiciary and the house and senate committees on ways and means that shall include: (a) the office’s definition of supervisory and nonsupervisory cases; (b) a detailed description of what each level of supervision within these classifications entails in terms of responsibilities of the probation officer; (c) the average time commitment for a probation officer for each level of supervision on a monthly basis; (d) the overall number of individuals on probation; (e) the number of individuals added to probation and the number removed from probation for each month within that quarter; and (f) the total number of full-time employees who administer probationary cases; provided further, that these figures shall be delineated by level of supervisory and nonsupervisory probation and by court division; provided further, that the overall number of individuals on probation and added to probation each month shall be separately delineated by originating court or referral source; and provided further, that the report shall include the number of probationers served by community corrections centers and electronic monitoring including, but not limited to, global positioning systems, and delineated by level of supervisory and nonsupervisory probation \$128,234,922

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 26, 2014; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to assess the success of community corrections centers; (ii) a description of how each community corrections center rates based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) standards for terminating contracts with underperforming community corrections centers; and (v) a plan for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs \$20,604,046

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws \$2,946,059

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500..... \$16,942,414

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office \$354,303

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the

domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$14,451,985

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office..... \$516,485

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$8,872,189

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office..... \$504,351

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that \$323,320 shall be expended for rent and lease costs and other related expenses in fiscal year 2014..... \$9,700,583

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office..... \$413,499

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$8,447,444

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office..... \$339,899

Hampshire/Franklin District Attorney.

0340-0600 For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$5,262,902

0340-0698 For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office..... \$294,248

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$8,650,626

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office..... \$427,306

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$7,508,951

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office \$429,842

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$7,811,053

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office..... \$326,318

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$3,828,541

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office..... \$278,735

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable

under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; provided further, that \$96,895 shall be expended for increased rent and lease costs in fiscal year 2014; and provided further, that funds shall be expended for the operation and management of the Berkshire County Drug Task Force \$3,825,694

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office \$215,126

DISTRICT ATTORNEYS ASSOCIATION.

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made from this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item; provided further, that the department shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney's office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remains open as of the date for submission of the report; and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 14, 2014; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than February 28, 2014 detailing by district for calendar year 2013 the following: (a) the number of criminal cases initiated by arraignment; (b) the number of criminal cases disposed; and (c) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that the association shall submit these reports to the house and senate committees on ways and means in a standard electronic format \$1,660,006

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network \$1,317,090

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient \$5,347,441

Office of The Child Advocate.

0411-1005 For the operation of the office of the child advocate \$304,100

SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board..... \$5,970,365

0511-0001 For the secretary of the commonwealth, who may expend revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop for the purpose of replenishing and restocking gift shop inventory \$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file a report with house and senate committees on ways and means not later than March 31, 2014 detailing total revenues collected as a result of the corporate dissolution program in fiscal year 2013 and revenues collected to date in fiscal year 2014..... \$353,076

0511-0200 For the operation of the archives division \$362,938

0511-0230 For the operation of the records center \$35,000

0511-0250 For the operation of the archives facility \$296,521

0511-0260 For the operation of the commonwealth museum..... \$242,556

0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000	\$400,000
0511-0420	For the operation of the address confidentiality program.....	\$130,250
0517-0000	For the printing of public documents.....	\$500,000
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations, prior appropriation continued	\$5,380,914
0521-0001	For the operation of the central voter registration computer system, prior appropriation continued	\$4,988,076
0524-0000	For providing information to voters.....	\$563,729
0526-0100	For the operation of the Massachusetts historical commission.....	\$792,000
0527-0100	For the operation of the ballot law commission.....	\$10,545
0528-0100	For the operation of the records conservation board	\$34,056
0540-0900	For the registry of deeds located in the city of Lawrence	\$1,064,925
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,759,881
0540-1100	For the registry of deeds located in the former county of Franklin.....	\$599,768

0540-1200	For the registry of deeds located in the former county of Hampden.....	\$1,685,809
0540-1300	For the registry of deeds located in the former county of Hampshire.....	\$471,423
0540-1400	For the registry of deeds located in the city of Lowell	\$1,148,555
0540-1500	For the registry of deeds located in the city of Cambridge	\$3,083,726
0540-1600	For the registry of deeds located in the town of Adams	\$260,406
0540-1700	For the registry of deeds located in the city of Pittsfield	\$423,283
0540-1800	For the registry of deeds located in the town of Great Barrington.....	\$215,307
0540-1900	For the registry of deeds located in the former county of Suffolk	\$1,775,383
0540-2000	For the registry of deeds located in the city of Fitchburg	\$670,603
0540-2100	For the registry of deeds located in the city of Worcester	\$2,161,481

TREASURER & RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general	\$9,271,123
0610-0010	For programs to promote and improve financial literacy of residents of the commonwealth	\$85,000

0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain investigators, including at least one chief investigator, to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages.....	\$2,324,783
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Alcohol, Tobacco and Firearms funds, grants and other federal appropriations; provided, that the commission may expend revenues up to \$231,829 collected from fees generated by the commission; and provided further, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$231,829
0610-0140	For the purpose of funding administrative, transactional and research expenses associated with maintaining and increasing the interest earnings on the General Fund and the Commonwealth Stabilization Fund investments.....	\$22,482
0610-2000	For payments made to veterans under section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the acts of 2010 and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments	\$2,803,627
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized in section 100A of chapter 32 of the General Laws; provided, that the treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer funds from item 1599-3384 to this item	\$100,000

Lottery Commission.

- 0640-0000 For the operation of the state lottery commission; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund \$82,676,515

- 0640-0005 For the costs associated with monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund \$3,183,484

- 0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... \$5,000,000

- 0640-0096 For the commonwealth’s fiscal year 2014 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... \$355,945

Massachusetts Cultural Council.

- 0640-0300 For the services and operations of the council, including grants to or contracts with public and nonpublic entities; provided, that notwithstanding any general or special law to the contrary, the council may expend the amounts appropriated in this item for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in such amounts and at such times as the council may determine under section 54 of said chapter 10; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that any funds expended from this item for the benefit of schoolchildren shall be expended for the benefit of all schoolchildren in the commonwealth and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any grant or contract recipient that, in any program or activity for such

schoolchildren, does not apply the same terms and conditions to all such schoolchildren; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; and provided further, that funding provided in this item shall be in addition to \$3,000,000 in funding from the Massachusetts Development Finance Authority made available for the Massachusetts Cultural Council..... \$8,089,935

Debt Service.

0699-0005 For the state treasurer, who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2014 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes \$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program..... \$56,249,759

Commonwealth Transportation Fund 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments under section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2014, from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2014; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued under section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding this item or any other general or special law to the contrary, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means..... \$1,984,191,904

General Fund 56.3%

Commonwealth Transportation Fund 43.7%

0699-0019 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that the state treasurer may expend revenues up to \$22,000,000 generated from interest earnings in fiscal year 2014 from the General Fund and the Stabilization Fund for this purpose; provided further, that the state treasurer may transfer funds between this item and item 0699-0015, as necessary, and the treasurer shall file a report with the house and senate committees on ways and means not later than September 1, 2013 detailing transfers between this item and item 0699-0015; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2014 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves \$22,000,000

General Fund56.3%

Commonwealth Transportation Fund43.7%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall \$116,227,203

Commonwealth Transportation Fund 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States under section 148 of the Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department in the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2014 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves \$30,465,601

0699-9101 For the purpose of depositing with the trustee under the trust agreement authorized in section 10B of chapter 11 of the acts of 1997 an amount to be used to pay the interest due on notes of the commonwealth issued under section 9 of said chapter 11 and secured by the Federal Highway Grant Anticipation Note Trust Fund \$5,504,500

Commonwealth Transportation Fund 100%

STATE AUDITOR.

0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws.....	\$13,787,181
0710-0100	For the operation of the division of local mandates.....	\$358,365
0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections.....	\$1,732,250
0710-0220	For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery	\$300,000
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 14, 2014 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts.....	\$864,638
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.....	\$451,833

ATTORNEY GENERAL.

Office of the Attorney General.

0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the antitrust division, all regional offices, a high-tech crime unit and the victim and witness compensation program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws.....	\$22,251,155
0810-0004	For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to any such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws	\$2,188,340
0810-0013	For the office of the attorney general, which may expend for a false claims program an amount not to exceed \$2,000,000 from revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$2,000,000
0810-0014	For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers.....	\$2,355,145
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent	

of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis under a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation under said section 72H of said chapter 111 \$4,033,878

0810-0045 For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a nonmanagement position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws..... \$3,576,934

0810-0061 For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth..... \$1,750,000

0810-0098 For the overtime costs of state police officers assigned to the attorney general; provided, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item \$415,676

0810-0201 For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings..... \$1,502,039

0810-0338 For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item..... \$435,443

0810-0399 For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws \$284,456

0810-1204 For the implementation and operation of the division of gaming enforcement in the department of the attorney general for the investigation and prosecution of criminal activity relating to legalized gaming; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation under section 11M of chapter 12 of the General Laws \$457,582

Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board..... \$499,774

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program, to be administered by the Massachusetts office of victim assistance; provided, that not more than \$150,000 shall be expended for program expansion; and provided further, that when determining in which courts to expand the SAFEPLAN program, preference shall be given to courts in regions not already participating in the program and that have a demonstrated need for SAFEPLAN advocates \$900,458

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission..... \$1,921,788

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general..... \$2,307,496

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$650,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of those programs; provided, that for the purpose of

accommodating discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$650,000

0910-0222 For the costs related to enhanced investigations to identify fraud, waste and abuse \$300,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance \$1,308,036

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that not later than March 7, 2014, the commission shall submit to the house and senate committees on ways and means a report on the following: (i) the total number of all currently pending cases and the total number of cases in investigations and post probable cause, with the total number of post probable cause cases delineated by the number of cases in conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases pending before the commission in which a state agency or state authority is named as respondent, specifying those cases by agency or authority; and (iii) the total number of new cases filed in fiscal year 2013 and the total number of cases closed by the commission in fiscal year 2013; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws \$2,568,237

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$2,118,911 from revenues from federal reimbursements received for the purposes of the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2014 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,118,911

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$140,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention

certification program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$140,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women..... \$71,500

COMMISSION ON LESBIAN, GAY, BISEXUAL AND TRANSGENDER YOUTH.

0950-0050 For the commission on gay and lesbian youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as provided in section 370 of chapter 71 of the General Laws \$250,000

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller; provided, that the comptroller shall maintain a special federal and nontax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth and may enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement, the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation and any previous agreements related or similar to the new agreement with the above information; provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item; and provided further, that the comptroller shall submit a report on such projects as a part of the comptroller's annual report under section 12 of chapter 7A of the General Laws \$8,543,692

Massachusetts Gaming Commission.

1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws; provided, that the Massachusetts gaming commission shall reimburse the General Fund for payments made under this item..... \$1,150,000

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission; provided, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims; and (iii) the number of false claims reported as a result of intentional and malicious action; and provided further, that the commission shall ensure that it is capable of recording all calls that are made to the commission's 24-hour hotline, that all persons who call the hotline shall be immediately informed that calls are recorded and that each person shall be provided with the opportunity to elect that the call not be recorded..... \$2,412,668

BOARD OF LIBRARY COMMISSIONERS.

7000-9101 For the operation of the board of library commissioners..... \$1,018,754

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for the purposes authorized in clauses (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 CMR 2; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2014 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2013 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and requiring that physical locations be maintained in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 38.3 cents for each resident of the commonwealth..... \$9,731,475

7000-9402 For the talking book library at the Worcester public library..... \$441,394

7000-9406 For the Braille and talking book library at Watertown, including the operation of the machine lending agency \$2,455,408

7000-9501	For state aid to public libraries; provided, that no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 immediately preceding years; provided further, that the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2014 for a period of not more than 1 year; provided further, that of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made from this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation	\$6,823,657
7000-9506	For the technology and automated resource sharing networks	\$1,929,238

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100	For the office of the secretary; provided, that the secretary of administration and finance shall provide biannual reports, the first of which shall be submitted not later than August 1, 2013 and the second not later than February 3, 2014, to the house and senate committees on ways and means which summarizes existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (i) session law for the previously agreed upon collective bargaining agreement; (ii) current agreement status; (iii) collective bargaining unit and unit number; (iv) full-time equivalent employees subject to the agreement by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) start date and expiration date of the most recent agreement; (viii) estimated total fiscal impact of the agreement compared to the previous agreement; and (ix) base salary increases required by the agreement by effective time; and provided further, that the executive office for administration and finance and the office of employee relations shall meet with the house and senate committees on ways and means following the submission of each report to discuss the information therein, including all collective bargaining contracts that are set to expire over the next 12 months and the current status of negotiations	\$2,761,081
1100-1201	For the operation of the office of commonwealth performance, accountability and transparency; provided, that the activities funded from this item shall include, but not be limited to, the operation and maintenance of a performance management	

program, maximization of federal revenue opportunities and oversight of compliance with federal reporting requirements, including the implementation and oversight of the Federal Financial Accountability and Transparency Act, section 14C of chapter 7 of the General Laws and other statewide transparency initiatives to enhance program integrity and ongoing efforts to prevent fraud, waste and abuse throughout the executive branch; provided further, that funds may be expended for performing enhanced economic forecasting and analysis; and provided further, that the office shall report to the house and senate committees on ways and means not later than March 14, 2014 detailing the actions of the office over the previous year \$400,000

1100-1700 For the provision of information technology services within the executive office for administration and finance..... \$30,000,000

1106-0064 For the caseload and economic forecasting office within the office of commonwealth performance, accountability and transparency; provided, that the caseload and economic forecasting office shall forecast: (i) MassHealth enrollment by group; (ii) participation in state-subsidized childcare provided through items 3000-3050, 3000-4050, 3000-4060 and 3000-4070; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0103 and 7004-0108; (iv) enrollment, both active member and dependent, in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that the office shall report its forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2014; and provided further, that the office shall submit an updated forecast to the executive office for administration and finance and the house and senate committees on ways and means not later than March 14, 2014..... \$220,000

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the costs of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2013 for all buildings under the jurisdiction of the office..... \$10,289,943

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center, the state transportation building and the Springfield state office building an

amount not to exceed \$16,500,000 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$16,500,000

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$300,000

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing \$140,021

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services \$2,361,579

Office on Disability.

1107-2400 For the Massachusetts office on disability \$651,834

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred \$441,257

Group Insurance Commission.

1108-5100 For the administration of the group insurance commission; provided, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis \$2,962,182

1108-5200 For the commonwealth’s share of the group insurance premium and plan costs incurred in fiscal year 2014; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2014 and any unexpended balance in this item shall revert to the General Fund on June 30, 2014; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth’s share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth’s share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth’s share of the group insurance premiums for retired and active state employees shall be no different from the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means by March 1, 2014 of the cost of the commonwealth’s projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days prior to any changes in

coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans under the commission's regulations; provided further, that the group insurance commission shall report to the house and senate committees on ways and means not later than March 31, 2014 on the average full cost premium equivalent per enrollee and the average actual cost per enrollee for enrollees from participating municipalities, as well as the contribution ratios for each participating municipality, for fiscal year 2013; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 3, 2014 detailing all state authorities whose employees receive insurance through the commission and the total reimbursement for the employer share of premiums paid by each state authority..... \$1,272,894,957

- 1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend revenues in an amount not to exceed \$2,500,000 from the revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,500,000
- 1108-5350 For elderly governmental retired employee premium payments \$356,000
- 1108-5400 For the costs of the retired municipal teachers' premiums and the audit of such premiums \$61,323,418
- 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that the employees shall pay 15 per cent of monthly premiums established by the commission for the benefits \$8,510,705

Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that every decision issued by a commissioner or other head of an agency, or a designee of any of them, following the issuance of a recommended decision by an administrative law judge of the division, shall be an agency decision subject to judicial review under chapter 30A of the General Laws \$1,083,990

George Fingold Library.

1120-4005 For the administration of the George Fingold Library \$832,605

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs attributable to the unit; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; provided further, that the department may expend up to \$400,000 to enhance the criminal investigation unit; provided further that the department, in consultation with the office of the state comptroller and the Massachusetts Municipal Association, shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than February 3, 2014 on the feasibility of assisting municipalities in the collection of delinquent taxes; provided further, that the report shall include, but not be limited to: (i) recommendations for necessary statutory changes to allow the department to collect delinquent property taxes; (ii) identifying technical difficulties in coordinating property tax and department data sets; (iii) recommendations for a pilot program in which municipalities would work with the department to improve municipal collections; and (iv) resource requirements for the proposed pilot program; and provided further, that seasonal positions funded by this account shall not be filled by an incumbent for more than 10 months within a 12-month period \$89,668,584

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who are delinquent either in the filing of tax returns or the payment of taxes due and payable to the commonwealth; (ii) obtain those delinquent returns; and (iii) collect the delinquent taxes for a prior fiscal year; provided further, that the department shall file a report with the house and senate committees on ways and means not later than March 14, 2014 that shall include, but not be limited to: (a) the amount of revenue produced from these additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2011, 2012 and 2013; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 3, 2014; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; provided further, that the department shall report to the house and senate committees on ways and means not later than November 14, 2014 the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in accounts 1201-0161, 1201-0410 and 1201-0412..... \$35,833,101

1201-0164 For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this

	authorization or the most recent revenue estimate as reported in the state accounting system.....	\$6,547,280
1201-0911	For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes; provided, that expenditures from this item shall be the lesser of \$2,000,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012.....	\$2,000,000
1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in the prioritization of claims, priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities, prior appropriation continued.....	\$12,000,000
1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall report to the house and senate committees on ways and means not later than February 14, 2014 on the status of the underground storage tank program including, but not limited to: (i) the number of municipal grants made for the removal and replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum spills; and (iii) the number of backlog claims; and provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J.....	\$1,444,826
1233-2000	For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted in clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.....	\$24,788,075

1233-2350	For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3.....	\$898,980,293
1233-2400	For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws.....	\$27,270,000
1233-2401	For reimbursements to certain cities and towns for additional educational costs under chapter 40S of the General Laws.....	\$500,000

Appellate Tax Board.

1310-1000	For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall make available on its website the number of hearings held at each location	\$1,806,649
1310-1001	For the appellate tax board, which may expend revenues up to \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$400,000

Reserves.

1599-0024	For a program integrity enhancement grant program; provided, that not more than \$300,000 of this amount may be awarded in 1-time grants to secretariats and departments for the purpose of conducting assessments of program areas or department practices that present a high risk of fraud or overpayment; provided further, that grant funds may be used to fund assessments conducted by department staff or to contract with an external assessor; provided further, that each recipient of a risk assessment grant shall report to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the completion of the risk assessment; provided further, that the report shall include: (i) overall findings of the risk assessment; (ii) areas identified as in need of improved financial controls or oversight to minimize risk; and (iii) an estimate of resources required to minimize risks compared to potential savings or recouped revenue from improved practices; provided further, that funds from this item shall be expended for an analysis of existing state agency capacity to identify and address practices that create risk for fraud or improper payment; and provided further, that the analysis shall make recommendations as to how additional program integrity resources could be used to maximize the amount of ongoing savings to the commonwealth.....	\$500,000
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1599-0026 For a reserve for 1-time grants to support municipal improvements; provided, that \$2,000,000 shall be expended for a pilot program to promote tourism and community development in central and western Massachusetts; provided further, that eligible recipients shall include municipalities, school districts and not-for-profit organizations; provided further, that not less than \$250,000 shall be expended to Plymouth county for the purposes of acquiring saltwater dredging equipment; provided further, that any equipment shall be owned, operated and maintained by Plymouth county; provided, that not less than \$4,000,000 shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that funds may be expended by the Edward J. Collins, Jr. Center for Public Management at the University of Massachusetts at Boston's John W. McCormack Graduate School of Policy and Global Studies to develop and effectuate a program of performance management, accountability and transparency for local governments; provided further, that funds may be expended to expand programs that received funding from this item in prior fiscal years and on programs with proven replicable outcomes for municipalities; provided further, that the executive office for administration and finance shall submit a report to the house and senate committees on ways and means not later than March 14, 2014 on: (i) results to date of grants awarded in fiscal year 2014 and in prior fiscal years; and (ii) replicable outcome measures for projects awarded to date; provided further, that \$4,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program to be administered by that executive office; provided further, that the grants shall be awarded to communities that: (a) have populations of at least 65,000; and (b) demonstrate that their police departments have an operating budget per capita of less than \$200 in 2010; and provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 14, 2014 detailing grants awarded through this item and the criteria used for distribution \$10,250,000

1599-0081 For a public health evaluation grant program; provided, that the executive office for administration and finance shall report to the house and senate committees on ways and means 30 days before issuing a request for proposal for this program detailing the criteria to be used to award grants; provided further, that grant recipients shall be selected through a competitive grant process in which successful proposals shall: (i) demonstrate substantial experience conducting evaluations of federal, state or local public health programs; (ii) focus on the evaluation of a state-funded department of public health program, which may include, but shall not be limited to: school-based health centers, smoking cessation programs, HIV/AIDS prevention and treatment programs, obesity prevention programs and child nutrition programs; (iii) identify the state administrative datasets to be used; (iv) ensure compliance with applicable privacy regulations, including institutional review board policies; and (v) propose an evaluation to be completed in not more than 24 months and that will provide analysis that examines the following areas of policy relevance: (a) the quantifiable effect of the program on the population treated through the program; (b) an estimate of the cost to the commonwealth of the public health problem being addressed through the program; (c) a comparison of the cost of the program and the estimated short-term

and long-term benefits received by program recipients through the programs; (d) data limitations in estimating the effect of the programs; and (e) recommendations for further study; provided further, that in awarding grants, priority shall be given to organizations located within the commonwealth; provided further, that not more than 50 per cent of the amount appropriated in this item shall be granted to any 1 organization; provided further, that the request for proposals shall be issued not later than September 16, 2013; provided further, that the department of public health, the center for health information and analysis, the executive office of health and human services, the executive office of education, the department of housing and community development and other relevant state agencies shall work with grant recipients funded through this item as necessary to provide secure access to state collected data necessary for evaluations; provided further, that organizations receiving funds through this item shall report quarterly to the house and senate committees on ways and means, the joint committee on public health and the department of public health on: (1) the status and preliminary results of studies funded through this item; and (2) any obstacles encountered in access to data or other information that is negatively affecting the completion of the study; and provided further, that funds appropriated in this item shall not revert and shall be available for expenditure through June 30, 2015..... \$500,000

1599-0093 For contract assistance to the water pollution abatement trust for debt service obligations of the trust under sections 6, 6A and 18 of chapter 29C of the General Laws, prior appropriation continued..... \$62,830,731

1599-0500 For a 2-year assessment of the provision of childcare supports funded in items 3000-3050, 3000-4050, 3000-4060 and 3000-4070; provided, that the assessment shall be directed by a nonprofit research organization with demonstrated experience assessing the business practices, service delivery and financial systems of state-subsidized childcare programs; provided further, that the goals of the assessment shall be: (i) to identify ways to improve the regional and statewide efficiency of the distribution of state-supported childcare; (ii) to analyze the childcare needs of eligible families with regard to the availability of childcare vouchers or contracted childcare slots in different geographic regions of the commonwealth; and (iii) to evaluate the balance of providing quality early childhood education with providing workforce support for guardians; provided further, that the assessment shall include: (a) an initial planning stage which shall, through interviews with key childcare stakeholders, develop a scope of inquiry and research design; (b) a review of policies and practices that may result in programmatic inefficiencies in eligibility determination and verification of eligibility; (c) an assessment of current business practices and service delivery that could be improved upon to more efficiently use annual appropriations; and (d) a review of the childcare needs of families eligible for services in said items 3000-3050, 3000-4050, 3000-4060 and 3000-4070 and the ability of the existing state-subsidized childcare program structures to meet those needs; provided further, that the nonprofit organization directing the assessment may partner with other entities with expertise in state-subsidized childcare systems in order to complete all aspects of the assessment; provided further, that prior to

selecting an organization to conduct this assessment, the department of early education and care shall report to the house and senate committees on ways and means on the selection process; provided further, that the organization conducting the assessment shall provide to the house and senate committees on ways and means not later than March 3, 2014, a report on the progress to date, obstacles encountered and preliminary findings; and provided further, that any unexpended funds appropriated for this item in fiscal year 2014 shall not revert but shall be made available for purposes of this item until June 30, 2015 \$500,000

1599-1301 For an independent program evaluation reserve; provided, that the funds appropriated in this item shall be used to evaluate the Safe and Successful Youth Initiative funded in item 4000-0005 and programs for English Language Learners in Gateway Cities funded through item 7009-6400; provided further, that the independent evaluator for each program shall be selected by each program’s administrators under the guidelines set forth in section 116; and provided further, that the funds appropriated in this item in fiscal year 2014 shall not revert but shall be made available for these purposes through June 30, 2015 \$500,000

1599-1970 For a reserve for the Massachusetts Department of Transportation to defray costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2014 under section 138 of chapter 27 of the acts of 2009 \$125,000,000

Commonwealth Transportation Fund 100%

1599-1977 For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008 \$3,590,575

1599-3234 For the commonwealth’s South Essex sewerage district debt service assessment \$90,100

1599-3384 For a reserve for the payment of certain court judgments, settlements and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees ways and means, funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer \$5,000,000

1599-3553	For a reserve to be administered by the office of commonwealth performance accountability and transparency in the executive office for administration and finance; provided, that funds shall be used to support the establishment of offices of performance management by each secretary in accordance with section 4A of chapter 6A of the General Laws; provided further, that funds from this item shall be used to support executive offices, excluding the executive office for administration and finance, to develop and implement strategic plans and direct performance management programs for the agencies within those executive offices; and provided further, that within 30 days of any transfer from this fund, the executive office for administration and finance shall file a report to the house and senate committees on ways and means identifying executive offices receiving funding from this item and providing a spending plan for each transfer.....	\$750,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea	\$500,000
1599-3857	For capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in the city of Fall River.....	\$1,581,922
1599-4417	For the Edward J. Collins, Jr. Center for Public Management at the University of Massachusetts at Boston's John W. McCormack Graduate School of Policy and Global Studies	\$300,000
1599-4442	For a reserve to meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the sheriffs that have not yet been ratified by the legislature; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the legislature.....	\$3,063,921
1599-4444	For a reserve the meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the executive branch that have not yet been ratified by the legislature; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the legislature.....	\$7,861,768

- 1599-7104 For a reserve for the facilities' costs associated with the College of Visual and Performing Arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College..... \$2,700,000
- 1599-7105 For a reserve for 1-time grants for the purchase of automated external defibrillators; provided, that applicants may include municipalities and school districts, including regional school districts, for use in schools, senior centers and senior housing complexes; provided further, that grants shall be made available in the form of 50 per cent matching grants to be administered by the executive office of public safety and security; provided further, that grants may include matching funds for training in the use of the equipment and cardiopulmonary resuscitations; provided further, that local matching funds may be provided through the municipality or school district by local appropriation or through donations from nonprofit organizations or individual, corporate or foundation gifts; and provided further, that nothing in this item shall limit the ability of the executive office of public safety and security to obtain the equipment through a bulk purchase arrangement to maximize the number of grants that may be made with these funds..... \$500,000

Division of Human Resources.

- 1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system; provided, that the information technology division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding any general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; and provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification..... \$2,504,646
- 1750-0102 For the human resources division, which may expend not more than \$2,685,645 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public, fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding any general or special law to the contrary; provided

further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established in section 61A of said chapter 31 of the General Laws and the wellness program established in section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,685,645

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall recertify the former employees under current workers' compensation procedures \$52,057

1750-0300 For the commonwealth's contributions in fiscal year 2014 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides \$27,750,500

Operational Services Division.

1775-0106 For the operation of an enhanced vendor auditing unit within the operational services division; provided, that the unit shall use a risk analysis program to identify vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and MMARS billing records; provided further, that in determining risk, the unit shall consider: (i) failure to file in a timely manner annual uniform financial reports and required private audits; (ii) related-party transactions; (iii) use of management companies; (iv) amounts of billed expenditures on credit cards; (v) expenditures for non-program expenses such as travel, meals and vehicles; and (vi) referrals or complaints from other state agencies, public officials and consumers; provided further, that the unit shall conduct field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses; provided further, that the unit shall develop a recovery plan to recoup all funds received by a vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering those funds; provided further, that any recovery plan that provides for less than the full restitution of misspent funds shall not be implemented without the approval of the secretary of administration and finance; provided further, that all funds recovered shall be deposited in the General Fund; provided further, that audits which indicate criminal fraud shall be referred to the attorney general for investigation; and

provided further, that the unit shall file a report to the executive office for administration and finance and the house and senate committees on ways and means not later than March 14, 2014 on the activities of the unit, including the number of audits conducted, the number of vendors audited, the number of vendors demonstrating the risk factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons why identified funds were not recouped and details of recovery plans that required the approval of the secretary of administration and finance \$478,371

1775-0115 For the operational services division; provided, that the division may expend for the purpose of procuring, managing and administering statewide contracts an amount not to exceed \$5,546,020 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel..... \$5,546,020

1775-0124 For the operational services division; provided, that the division may expend an amount not to exceed \$500,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$207,350; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$500,000

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority-owned and women-owned businesses, which allows those businesses to better compete for state contracts and ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable \$546,768

1775-0600 For the operational services division; provided, that the division may expend not more than \$750,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel..... \$750,000

1775-0700 For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for graphic art or design work and reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$53,000

1775-0900 For the operational services division; provided, that the division may expend not more than \$55,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$55,000

Information Technology Division.

1790-0100 For the operation of the information technology division; provided, that the division shall operate the geographic information system under section 4A of chapter 7 of the General Laws; provided further, that the division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the

human resources and compensation management system; provided further, that any planned information technology development project or purchase by an agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees and regardless of fiscal year or source of funds, shall be reviewed and approved by the chief information officer before the agency may obligate funds for the project or purchase; and provided further, that the chief information officer may establish rules and procedures necessary to implement this item..... \$3,292,526

1790-0151 For the information technology division, which may expend an amount not to exceed \$10,000 from fees charged to entities other than political subdivisions of the commonwealth for the distribution of digital cartographic and other data \$10,000

1790-0300 For the information technology division, which may expend not more than \$554,730 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease and rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$554,730

1790-0350 For the operation of the Springfield Data Center..... \$3,500,000

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted under chapter 30 of the General Laws and the mosquito-borne disease vector control program \$5,819,522

2000-1011 For the office of environmental law enforcement which may expend an amount not to exceed \$85,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur

expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$85,000

2000-1700 For the provision of information technology services within the executive office of energy and environmental affairs \$10,003,390

2030-1000 For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office..... \$9,423,075

2030-1004 For environmental police private details; provided, that the office of environmental law enforcement may expend revenues of up to \$300,000 collected from the fees charged for private details; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$300,000

Department of Public Utilities.

2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2014 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; provided further, that \$300,000 shall be dedicated to the hiring of gas safety inspectors who shall be authorized to randomly inspect each public utility’s piping, equipment, work site, work product, safety guidelines or any item on the utility’s property or within the utility’s control to determine if it meets nationally recognized gas utility company safety standards and such inspectors shall provide an annual report to the commissioners, the attorney general and the joint committee on telecommunication, utilities and energy; and provided further, that the cost of the gas safety inspectors, including associated fringe benefit costs, shall be assessed to gas utility companies under the jurisdictional control of the department \$8,701,998

2100-0013 For the operation of the transportation oversight division \$359,524

- 2100-0014 For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed \$75,000 from application fees collected in fiscal year 2014 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$75,000
- 2100-0015 For the department of public utilities, which may expend for the operation of the transportation oversight division an amount not to exceed \$2,300,000 from unified carrier registration fees collected in fiscal year 2014 and prior fiscal years from motor carrier companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,300,000
- 2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2014 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$89,283

Department of Environmental Protection.

- 2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; and provided further, that \$250,000 shall be expended for the Buzzards Bay Coalition and Provincetown Center for Coastal Studies, in conjunction with the Marine Biological Laboratory and the University of Massachusetts at Boston, for a coastal water quality monitoring program in Buzzards Bay, Vineyard Sound, Nantucket Sound and Cape Cod Bay..... \$28,122,469

2200-0102	For the department of environmental protection, which may expend an amount not to exceed \$650,151 collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$650,151
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and the climate protection plan	\$375,000
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,500,000
2200-0112	For the department of environmental protection, which may expend an amount not to exceed \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that notwithstanding any general or special law or rule or regulation to the contrary, the department shall adopt emergency regulations to increase existing permit or compliance fees adopted under section 18 of chapter 21A and section 3B of chapter 21E of the General Laws to reflect the increase in the consumer price index since 2004; provided further, that such fee increases shall take effect during fiscal year 2014 as soon as emergency regulations are promulgated; provided further, that such increases shall terminate in the event that: (i) this item is abolished or reduced in fiscal year 2014; or (ii) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2013; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,500,000
2210-0105	For the department of environmental protection, which may expend for the administration and implementation of chapter 21I of the General Laws an amount not to exceed \$3,120,894 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,667,454 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this	

purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,120,894

2220-2220 For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth’s commitments under the New England Governors/Eastern Canadian Premiers Action Plans for reducing acid rain deposition and mercury emissions..... \$845,168

2220-2221 For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act \$1,501,435

2250-2000 For the commonwealth’s implementation of the federal Safe Drinking Water Act under section 18A of chapter 21A of the General Laws..... \$1,485,185

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills notwithstanding section 4 of chapter 21J of the General Laws \$13,511,481

2260-8872 For the brownfields site audit program..... \$1,195,485

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals notwithstanding section 19A of chapter 21A of the General Laws \$392,730

Department of Fish and Game.

2300-0100 For the office of the commissioner; provided, that the commissioner’s office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; provided further, that the amount and contribution from each division or program shall be determined

by the commissioner of fish and game; provided further, that not less than \$150,000 shall be expended for grants to fishing ports to develop recovery and revitalization plans in response to federal groundfish regulations that took effect on May 1, 2013; provided further, that the division shall issue requests for proposals from affected ports not later than 60 days after the effective date of this item and shall award such grants in a timely fashion; provided further, that all affected ports may submit individual plans or multiple ports may submit a regional plan; and provided further, that all plans so developed shall be submitted to the director of the division, the secretary of energy and environmental affairs, the secretary of housing and economic development and the clerks of the senate and house of representatives not later than 180 days after the effective date of this item \$869,979

2300-0101 For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that funds shall be expended to continue a phragmites mitigation plan in marshes between the city of Gloucester and the town of Salisbury, including high-resolution salinity mapping \$494,488

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds from this item shall be made available to the University of Massachusetts at Amherst for fisheries and wildlife research in an amount not less than the amount received in fiscal year 2013 for such research; provided further, that the department may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless deemed necessary by the division; and provided further, that expenditures for such programs shall be contingent upon prior approval of the proper federal authorities for reimbursement of at least 75 per cent of the amount so expended \$11,666,532

Inland Fisheries and Game Fund 100%

2310-0300 For the operation of the natural heritage and endangered species program \$150,000

2310-0306 For the hunter safety training program \$414,803

Inland Fisheries and Game Fund 100%

2310-0316 For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws \$1,500,000

Inland Fisheries and Game Fund 100%

2310-0317 For the waterfowl management program established under section 11 of chapter 131 of the General Laws..... \$65,000

Inland Fisheries and Game Fund 100%

2320-0100 For the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas \$520,556

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that any proceeds derived from these activities shall be retained and shall be deposited into item 2330-0150; provided further, that not less than \$200,000 shall be expended for the development and implementation of a cod species identification sequencing study to be conducted by the Gloucester Marine Genome Initiative through nonprofit organizations in the commonwealth; provided further, that the Gloucester Marine Genome Initiative shall report on the status of the project to the house and senate committees on ways and means not later than June 30, 2014; and provided further, that not less than \$350,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of groundfish, including cod and yellowtail, in the region managed by the New England Fishery Management Council..... \$5,309,039

2330-0120	For a program of the division of marine fisheries to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data	\$591,800
2330-0121	For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$217,989
2330-0150	For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$200,000 from revenue collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than February 3, 2014; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$200,000
2330-0300	For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws.....	\$1,042,470
	Marine Recreational Fisheries Development Fund.....	100%

Department of Agricultural Resources.

2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest
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services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than \$90,000 shall be expended for the apiary inspection program; provided further, that funds shall be expended for the statewide 4-H program; and provided further, that funds may be expended to enhance the buy local effort in western, central, northeastern and southern Massachusetts \$4,836,426

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system in the commonwealth; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program previously provided for in item 7051-0015 of section 2 of chapter 68 of the acts of 2011 \$14,000,000

2511-3002 For the integrated pest management program; provided, that the department shall expend sufficient funds to continue the monitoring and mitigation of the brown marmorated stink bug and the spotted wing drosophila by the University of Massachusetts at Amherst center for agriculture \$95,446

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that funds may be expended for the cleanup of Pilayella algae \$4,273,069

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land \$1,010,223

- 2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and implement a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage..... \$405,042
- 2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department’s parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2013 shall continue to receive such benefits in fiscal year 2014 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period..... \$12,651,578
- 2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that the department shall file annual reports under section 64 of chapter 21 of the General Laws..... \$355,263
- 2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (i) to operate all of the division’s parkways, boulevards, roadways, bridges and related appurtenances under its care, custody and control, flood control activities, reservations, campgrounds, beaches and pools; (ii)

to oversee rinks; (iii) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; and (iv) for aquatic invasive species control; provided further, that the same properties shall be open in fiscal year 2014 as were open in fiscal year 2013; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that not less than \$100,000 shall be expended for the operation of the Gardner Heritage State Park in the city of Gardner; provided further, that not less than \$750,000 shall be expended for the Blue Hills Trailside Museum; and provided further that not less than \$50,000 shall be expended for the development of a facility for the enjoyment of the public in Sacramone Park in the city of Everett \$41,444,957

2810-2041

For the department of conservation and recreation, which may not expend more than \$14,141,673 from revenue collected by the department including, but not limited to, revenues collected from: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the highway division in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$17,677,091 the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made; provided further, that the department shall devise a plan to provide free or

reduced admission to facilities under its control to veterans utilizing funds from this account; provided further, that before implementing the plan, the department shall report to the house and senate committees on ways and means on the plan including, but not limited to, any cost implications of the plan; and provided further, that the plan shall be submitted not later than June 30, 2014 \$14,141,673

2820-0101 For the costs associated with the department’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house \$1,438,041

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation \$3,000,000

Department of Energy Resources.

7006-1001 For the Massachusetts residential conservation service program under chapter 465 of the acts of 1980 and the Massachusetts commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2014 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item..... \$224,111

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$3,651,230

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators of, or victims of, gun violence; provided further, that the application for receipt of grants shall require applicants to: (i) identify the target population for services; (ii) identify a method for identifying youths in the target population; (iii) estimate the total number of youths in the target population; and (iv) propose a method for selecting youths for services if the amount of the grant will not cover all youths in the target population; provided further, that the 20 municipalities with the highest average violent crime rate between 2009 and 2011, as measured by the Federal Bureau of Investigation’s uniform crime reports, shall be eligible to apply for grants under this item; provided further, that in selecting grant recipients, the executive

office shall ensure that all programs can be consistently evaluated by a single statewide evaluator and that all programs are committed to providing the data and cooperation necessary for comprehensive program evaluation; provided further, that the evaluator shall, to the extent feasible, advise the office on the development of the request for proposals for the grants and shall assist the office in the review and selection of grant applications; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 3, 2014 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients will be evaluated; and (c) outside evaluation that will be utilized to measure program implementation and preliminary outcomes; and provided further, that funds may be set aside for the administration of these programs \$4,000,000

4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws \$238,212

4000-0114 For an executive office of health and human services pilot program to link increased training and modest pay increases in order to reduce turnover rates; provided, that the executive office of health and human services shall issue regulations for the administration and distribution of these funds and shall submit these regulations to the house and senate committees on ways and means not later than October 10, 2013 \$1,000,000

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on the islands; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act or the MassHealth demonstration waiver approved under section 1115(a) of said Social Security Act or the community first section 1115 demonstration waiver, whether made by the executive office or another commonwealth entity, except as required for: (i) the equivalent of MassHealth

Standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (ii) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (iii) cost containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the executive office shall require the commissioner of mental health to approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than December 16, 2013 on the number of members that received case management services in fiscal year 2013, the scope of services provided and the spending impact of these services in both the primary care clinician and managed care organization populations; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2014 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit to the house and senate committees on ways and means and the joint committee on health care financing not later than December 6, 2013 a report detailing utilization of the Health Safety Net Trust Fund; provided further, that the report shall include: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund in fiscal year 2013; (b) the total dollar amount billed to the Health Safety Net Trust Fund in fiscal year 2013; (c) the demographics of the population using the Health Safety Net Trust Fund; and (d) the types of services paid for out of the Health Safety Net Trust Fund in fiscal year 2013; provided further, that the executive office shall include in the report an analysis on hospitals' responsiveness to enrolling eligible individuals into the MassHealth program upon the date of service rather than charging those individuals to the Health Safety Net Trust Fund; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0870, 4000-0875, 4000-0880, 4000-0890, 4000-0895, 4000-0940, 4000-0950, 4000-0990, 4000-1400 or 4000-1405 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2014; provided further, that for purposes of long-term health care cost savings and enhanced patient care, the commonwealth shall recognize telehealth remote patient monitoring provided by home health agencies as a service to clients otherwise reimbursable through Medicaid; and provided further, that the funds authorized in this item for telehealth reimbursement shall be short-term reimbursement made through MassHealth..... \$88,247,730

4000-0051	For the establishment and operation of family resource centers to provide community-based services to families, including families with children requiring assistance and to provide a mechanism to the juvenile court to refer families to community-based services under section 16U of chapter 6A of the General Laws and section 39E of chapter 119 of the General Laws	\$1,100,000
4000-0301	For the costs of MassHealth provider and member audit and utilization review activities, including eligibility verification, disability evaluations, provider financial and clinical audits and other initiatives intended to enhance program integrity; provided, that no expenditures shall be made from this item that are not federally reimbursable; provided further, that notwithstanding any general or special law to the contrary, the state Medicaid office may conduct a trial to determine the effectiveness of various fraud management tools to identify potential fraud at claims submission and validation in order to reduce Medicaid fraud before payment; provided further, that the state Medicaid office may employ strategies to improve systems for detection and may allow for the use of external data sources; provided further, that any such trial may test innovative technologies to improve Medicaid fraud detection and, at the least, evaluate the efficacy of a real-time model to identify and investigate potential Medicaid fraud cases prior to payment; provided further, that the Medicaid office may use actual claims data, in accordance with federal law, to identify specific suspicious provider billing patterns, document the results of any potential fraud findings and estimate anticipated savings and benefits to the commonwealth associated with such a fraud detection system; provided further, that the executive office shall report to the house and senate committees on ways and means not later than January 17, 2014 detailing total audit findings and recoveries in fiscal year 2013 and estimated recoveries in fiscal year 2014; provided further, that the report shall also identify any audits and recoveries referred by the office of the state auditor; provided further, that the executive office shall report to the house and senate committees on ways and means not later than April 1, 2014 on prepayment audit efforts; and provided further, that the report shall include only: (i) the original amount of estimated payments prior to prepayment audit; and (ii) the actual amount of payments made following prepayment audits	\$4,416,869
4000-0320	For the executive office of health and human services which may expend for medical care and assistance rendered in the current year an amount not to exceed \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon a medical assistance member's death and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300	\$225,000,000
4000-0430	For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this	

item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall be no more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required..... \$96,628,909

4000-0500 For health care services provided to medical assistance recipients under the executive office’s primary care clinician, mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that MassHealth may, to the extent feasible, contract with payers and providers to provide case management services to high cost and high acuity patients; provided further, that the office of Medicaid shall work with the managed care organizations that are under contract with the commonwealth to deliver managed care services to MassHealth enrollees and other relevant stakeholders to develop changes to Medicaid payment policies, quality improvement programs and any other programmatic changes that promote provider efficiencies; provided further, that the office of Medicaid shall work with its actuary to ensure that the development of capitation rates for contracting managed care organizations appropriately account for changes in MassHealth provider rates, that take effect during state fiscal year 2014; provided further, that MassHealth shall report to the house and senate committees on ways and means not later than October 1, 2013 on proposed provider efficiencies and the methodology used to develop actuarially sound capitation rates for managed care organizations, which account for changes to provider rates and develop actuarially sound rates; and provided further, that if MassHealth fails to produce the report and develop actuarially sound capitation rates that account for changes in provider rates that take effect during state fiscal year 2014 then, to the extent permissible under federal law and regulations and subject to the availability of federal financial participation, MassHealth shall adjust each Medicaid managed care organization’s base capitation rate to reflect increases in hospital payments paid by Medicaid managed care organizations to their network acute hospitals as a result of state fiscal year 2014 base hospital rate increases \$4,538,960,913

4000-0600 For health care services provided to MassHealth members who are seniors and for the operation of the senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2013; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2013; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, Emergency Aid to the Elderly, Disabled and Children program or Supplemental Security Income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or nonacute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that notwithstanding any general or special law to the contrary, nursing facility rates effective July 1, 2013 may be developed using the costs of calendar year 2005; provided further, that MassHealth shall continue to provide the same number of nursing home leave of absence days to clients as were provided in the fiscal year beginning July 1, 2012; provided further, that no nursing home may reassign a patient's bed during a leave of absence eligible for reimbursement under this item; provided further, that the executive office of health and human services shall complete a rate review of the MassHealth payment rates for adult foster care services and propose revised rates for the adult foster care program that are effective December 1, 2013; provided further, that the executive office shall submit a report to the house and senate committees on ways and means regarding the review not later than December 31, 2013; and provided further, that MassHealth shall reimburse nursing home leave of absence days at a rate of not less than \$30 per day \$2,903,835,505

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, the executive office or another governmental unit designated by the executive office shall establish nursing facility Medicaid rates that cumulatively total \$298,600,000 more than the annual payment rates established by the division of healthcare finance and policy under the rates in effect as of June 30, 2002; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the center for health information and analysis; and provided further,

that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 \$298,600,000

4000-0700 For health care services provided to medical assistance recipients under the executive office’s health care indemnity/third party liability plan, to medical assistance recipients not otherwise covered under the executive office’s managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits until they reach age 21; provided further, that \$10,000,000 shall be expended from this item, or item 4000-0500 if necessary to achieve maximum federal financial participation, to enhance the ability of hospitals and community health centers to serve populations in need more efficiently and effectively; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that the executive office shall not fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not more than \$13,000,000 shall be expended for fillings covered for all teeth for adult MassHealth members; and provided further, that not later than October 1, 2013, MassHealth shall report to the house and senate committees on ways and means the date at which full coverage for dental services may be restored given the funding level provided for those services..... \$2,145,226,061

4000-0870 For health care services provided to adults participating in the medical assistance program under clause (g) of subsection (2) of section 9A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years \$180,437,109

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with section 1902(a)(10)(A)(ii)(XVIII) of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, and section 10D of chapter 118E of the General Laws; provided, that

the executive office shall provide these benefits to women whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1543 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years..... \$5,725,199

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to these children and adolescents in prior fiscal years \$227,161,472

4000-0890 For the cost of health insurance subsidies paid to employees and employers of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years; provided further, that effective January 1, 2014, funds may be expended for a pilot program for MassHealth to provide health insurance premium assistance for eligible individuals who work for small employers, who are ineligible for subsidized insurance through the commonwealth health insurance connector and ineligible for any other program in MassHealth; and provided further, that enrollment in such a pilot program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated herein \$30,877,115

4000-0895 For the healthy start program to provide medical care and assistance to pregnant women and infants under section 10E of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years..... \$14,439,991

4000-0940 For the purposes of providing health care services related to the federal Patient Protection and Affordable Care Act, 42 U.S.C.A. § 1315a, and streamlining current programs to promote alignment, access and administrative simplification \$453,877,324

4000-0950 For administrative and program expenses associated with the children’s behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D.

et al. v. Romney, United States District Court for the District of Massachusetts civil action No. 01-30199-MAP, to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days prior to any such transfer \$203,200,101

4000-0990 For the children’s medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years \$13,214,180

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years \$23,693,667

4000-1405 For the operation of a program of preventive and primary care for chronically unemployed persons who are not receiving unemployment insurance benefits and who are not eligible for medical assistance but who are determined by the executive office of health and human services to be long-term unemployed; provided, that such persons shall meet the eligibility requirements of the MassHealth program established in section 9A of chapter 118E of the General Laws; provided further, that persons eligible under subsection (7) of section 16D of said chapter 118E shall also be eligible to receive benefits under this item; provided further, that the income of such persons shall not exceed 100 per cent of the federal poverty level; provided further, that the eligibility requirements shall not exclude from eligibility persons who are employed neither mittedly nor on a regular basis; provided further, that the provision of care to such persons under this program may be restricted to certain providers; provided further, that the secretary may limit or close enrollment if necessary in order to ensure that expenditures from this item do not exceed the amount appropriated in this item; provided further, that no such limitation shall be implemented unless the secretary has given 45 days notice to the house and senate

committees on ways and means and the joint committee on health care financing; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years \$489,878,244

4000-1420 For payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act \$284,153,027

4000-1602 For the costs associated with improving MassHealth field operations; provided, that no expenditures shall be made from this item that are not federally reimbursable; and provided further, that MassHealth shall submit a report to the house and senate committees on ways and means not later than April 24, 2014 on the service received by MassHealth clients, including: (i) average wait time before a call is answered; (ii) percentage of issues resolved; and (iii) customer satisfaction survey results \$2,333,756

4000-1604 For MassHealth costs associated with the implementation of the Patient Protection and Affordable Care Act and payment reform; provided, that no expenditures shall be made from this item that are not federally reimbursable; and provided further, that MassHealth shall submit a report to the house and senate committees on ways and means not later than April 24, 2014 on the implementation of the Affordable Care Act and payment reform initiatives \$949,766

4000-1700 For the provision of information technology services within the executive office of health and human services \$100,081,424

Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall be designed to include: ESOL/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced, in whole or in part, by federally-funded benefits if those persons become citizens, shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency’s refugee and immigrant services \$400,000

Center for Health Information and Analysis.

4100-0060	For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; provided further, that the center shall meet the reporting requirements of section 21 of said chapter 12C; and provided further, that the center shall publish a report on the financial condition of hospitals and other health care providers through the Health Benchmarks project website, in collaboration with the executive office of health and human services, the office of the attorney general and the University of Massachusetts	\$26,667,824
4100-0061	For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database an amount not to exceed \$4,000,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the center may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	\$4,000,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

4110-0001	For the operation of the Massachusetts commission for the blind, including the cost of sheltered workforce employee retirement benefits.....	\$1,361,789
4110-1000	For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network	\$4,023,165
4110-2000	For the turning 22 program of the commission	\$11,771,590
4110-3010	For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance or any other such indirect costs of federally reimbursed state employees	\$3,053,118

Massachusetts Rehabilitation Commission.

4120-0200	For independent living centers.....	\$5,630,018
4120-1000	For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's; and provided further, that the commission shall continue to operate and fully staff an office in the town of Sturbridge	\$411,824
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriations shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider.....	\$10,082,859
4120-3000	For employment assistance services	\$2,175,164
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 clients who began receiving services in fiscal year 2013 under item 4120-4010.....	\$8,731,421
4120-4001	For the housing registry for the disabled	\$80,000
4120-4005	For Living Independently for Equality, Inc. of Brockton	\$30,000
4120-4010	For the turning 22 program.....	\$797,711
4120-5000	For homemaking services	\$4,281,156

4120-6000 For services for individuals with head injuries \$12,126,408

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100 For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing \$5,638,374

Department of Veterans' Services.

1410-0010 For the operation of the department of veterans' services; provided, that not less than \$85,000 shall be expended for the Canines for Combat Veterans program; and provided further, that not less than \$10,000 shall be expended for the Stand Up and Play Foundation, Boston chapter, for rehabilitative adaptive equipment for veterans \$2,551,487

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans; and provided further, that the department shall increase the amount appropriated to each program or its successor under item 1410-0012 of section 2 of chapter 139 of the acts of 2012 by not less than 5 per cent in fiscal year 2014 \$2,275,992

1410-0015 For the women veterans' outreach program \$75,218

1410-0018 For the department of veterans' services, which may expend not more than \$565,000 for the maintenance and operation of Agawam and Winchendon veterans' cemeteries from revenue collected from fees, grants, gifts or other contributions to the cemeteries, prior appropriation continued \$565,000

1410-0075 For the Train Vets to Treat Vets program; provided, that the department shall work in conjunction with the Massachusetts School of Professional Psychology to administer a behavioral health career development program for returning veterans \$250,000

1410-0250 For veterans' homelessness services, including the maintenance and operation of homeless shelters and transitional housing; provided, that the department shall increase the amount appropriated to each program or its successor under item 1410-0250 of section 2 of chapter 139 of the acts of 2012 by not less than 5 per cent in fiscal year 2014..... \$2,646,544

1410-0251	<p>For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston.....</p>	\$2,392,470
1410-0400	<p>For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and unremarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations recognized by the department of veterans affairs to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all said chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income.....</p>	\$70,941,789

1410-0630	For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon.....	\$1,100,297
1410-1616	For war memorials; provided, that not less than \$25,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans' Memorial in the city of Worcester; provided further, that not less than \$25,000 shall be expended on the USS Massachusetts at Battleship Cove; provided further, that not less than \$10,000 shall be expended for maintenance services for the Korean War memorial located in the Charlestown navy yard; provided further, that not less than \$15,000 shall be expended for the Vietnam Veterans Moving Wall project in the town of Medway; provided further, that the department may expend funds for the Glory 54 th Brigade; provided further, that \$150,000 shall be expended for the Barre Civil War Memorial; provided further, that not less than \$100,000 shall be expended on war memorials selected by the secretary through a competitive grant process; and provided further, that the secretary shall submit a report to the house and senate committees on ways and means not later than March 3, 2014 detailing all grants awarded under this item and the method used to distribute grant funds; provided further, that not less than \$15,000 shall be expended for the Vietnam Veterans Moving Wall project in the city of Malden; provided further, that not less than \$200,000 shall be expended for restoration grants for Civil War Veterans' monuments, memorials and other significant sites across the commonwealth and preservation of Civil War related historic documents; and provided further, that not more than 10 per cent of the funds in this item may be expended for the administration of this and other Civil War sesquicentennial projects	\$540,000

Soldiers' Home in Massachusetts.

4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2013	\$27,732,672
4180-1100	For the Soldiers' Home in Massachusetts which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with	

the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100 the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued \$600,000

Soldiers' Home in Holyoke.

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2013 \$20,920,146

4190-0101 For the Soldiers' Home in Holyoke which may expend for its operation an amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas \$5,000

4190-0102 For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of co-payments charged in fiscal year 2013 \$110,000

4190-0200 For the Soldiers' Home in Holyoke which may expend not more than \$50,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$50,000

4190-0300 For the Soldiers' Home in Holyoke which may expend not more than \$704,869 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued \$704,869

4190-1100 For the Soldiers' Home in Holyoke which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... \$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2014..... \$4,082,818

4200-0100 For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department \$22,956,829

4200-0200 For pretrial detention programs, including purchase-of-service and state-operated programs \$21,738,695

4200-0300 For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention..... \$106,622,349

4200-0500	For enhanced salaries for teachers at the department of youth services	\$3,136,439
4200-0600	For the operation of secure facilities to detain arrested youth prior to arraignment under the alternative lock up program	\$2,100,000

Department of Transitional Assistance.

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements, public assistance caseloads and benefits; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2014, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any such transfer; provided further, that not more than \$1,500,000 shall be spent on the administration of an enhanced vendor payment process; provided further, that in implementing an enhanced vendor payment process, the department shall use the BEACON system to screen families receiving direct benefits through items 4403-2000 and 4408-1000 to determine those families who have a chronic history of delinquent rent or utility payments; provided further, that vendor payments shall be instituted with respect to rent and utilities according to the standards set out in section 4 of chapter 161 of the acts of 2012; provided further, that the department may terminate vendor payments when it determines that the risk to the best interests of the child or the assistance unit or the risk of other chronic misuse of benefits has substantially subsided; and provided further, that the department's program integrity unit shall report not later than March 3, 2014 to the house and senate committees on ways and means detailing: (i) the number of benefit fraud investigations undertaken by the department during the previous quarter; (ii) the amount of benefits paid out to persons found to be ineligible; (iii) the course of action by the department to recoup those funds; (iv) the amount of ineligible payments returned; and (v) a summary of the types of investigations undertaken	\$61,312,902
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4400-1001	<p>For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant with Project Bread-The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only one signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; and provided further, that funds may be expended for supplemental nutrition assistance program outreach.....</p>	\$3,151,832
4400-1025	For domestic violence specialists at local area offices	\$890,620
4400-1100	For the payroll of the department’s caseworkers.....	\$62,084,483
4401-1000	<p>For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that the young parent program shall receive not less than \$3,447,571; provided further, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income, shall be eligible to receive services; provided further, that not less than \$50,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$460,966 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$130,811 shall be expended for programs operated through the office for refugees and immigrants; provided further, that not less than \$50,000 shall be expended for the DTA Works internship program; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 3, 2014; provided further, that the report shall include the number of clients served by these programs; provided further, that when applicable, the report shall include the number of clients who transition into employment, the number of clients who remain in</p>	

employment after 90 days and the number of clients who remain in employment after 1 year; provided further, that the report shall include other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increased self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients..... \$4,284,733

4403-2000 For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program shall be paid only to citizens of the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding this act or any general or special law to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2013 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2014, under the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5; provided further, that a \$40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$150 shall be provided to each child eligible under this program in September 2013; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2013; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born

and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which the standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 90 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare, transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed the appropriation; provided further, that notwithstanding any general or special law to the contrary, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives 90 days before adopting eligibility or benefit changes; provided further, that the report shall include the text of, basis and reasons for the proposed changes; and provided further, that the report shall state the department's most accurate assessment of the probable effects of benefit or eligibility changes upon recipient families..... \$301,971,532

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families \$1,200,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor law, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program..... \$9,194,372

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item..... \$236,475,427

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States lawfully and shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2014, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year

1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated; provided further, that the department may adopt emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available shall be the only funds available for the program and the department shall not spend funds for the program in excess of the amount made available; provided further, that notwithstanding any general or special law to the contrary, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives 60 days before adopting any eligibility or benefit changes; provided further, that the report shall include the text of, basis and reasons for the proposed changes; and provided further, that the report shall state the department's most accurate assessment of the probable effects of benefit or eligibility changes upon recipient families \$93,082,843

Department of Public Health.

4510-0025 For the department of public health, which may expend not more than \$889,889 for a school-based sealant program, known as the SEAL Program, from revenues collected from MassHealth and other third party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$889,889

4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$432,188 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$432,188

- 4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry provided, that the department shall expend not less than \$625,000 on the Catastrophic Illness in Children Relief Fund established in section 2ZZ of chapter 29 of the General Laws\$18,796,603
- 4510-0110 For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program of technical assistance to community health centers to be provided by a state primary care association qualified under Section 330(f)(1) of the United States Public Health Service Act at 42 USC 254c(f)(1)..... \$969,933
- 4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; and provided further, that the department shall submit a comprehensive study of the exposure routes and patterns of contaminants in the Maple Meadowbrook Aquifer migrating to and affecting the Wilmington drinking water supply and any connection with the incidence of childhood cancer in the town of Wilmington to peer review not later than January 31, 2014\$4,391,414
- 4510-0615 For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,678,947 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,858,947
- 4510-0616 For the department of public health, which may expend not more than \$1,295,175 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that not later than October 1, 2013, the department of public health shall report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means on the implementation of chapter 244 of the acts of 2012, which shall include, but not be limited to: (i) the total number of practitioners registered in the prescription drug monitoring program; (ii) the total number of thefts or losses of controlled substances that have been reported; and (iii) the total number of schedule II controlled substances prescribed by month; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this

authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,295,175

4510-0710 For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth’s health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual disabilities and the mentally ill and hospitals and infirmaries, including the inspection of ambulance services; provided further, that inspectors shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities and shall focus on systemic ways to reduce deficiencies; and provided further, that services funded through this item shall include, but not be limited to, education, training, intervention, support, surveillance and evaluation..... \$7,826,326

4510-0712 For the department of public health, which may expend not more than \$2,481,081 for the division of health care quality in revenues collected from the licensure of health facilities and fees from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,481,081

4510-0715 For the operation of a center for primary care recruitment and placement to improve access to primary care services..... \$157,000

4510-0716 For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the department of public health shall continue to work with MassHealth to access aggregated prescription data by provider on an ongoing basis for the use of the evidence-based outreach and education program; provided further, that not later than October 1, 2013, the department of public health, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on data sharing capacity obstacles that are preventing this program from effective outreach; and provided further, that funds shall be set aside from this appropriation for the purposes of program evaluation assessing the effectiveness of and cost-savings associated with this program..... \$500,000

4510-0721	For the operation and administration of the board of registration in nursing	\$911,672
4510-0722	For the operation and administration of the board of registration in pharmacy; provided, that the department of public health shall file a report not later than December 27, 2013 with the joint committee on public health and the house and senate committees on ways and means detailing: (i) the number of inspections conducted by the board of registration in pharmacy, including the number of inspections of compounding pharmacies; (ii) the number of violations identified by the board through inspections or investigations of pharmacies; (iii) the legal names of pharmacies found to be in violation of state or federal regulations, laws and policies, the types of violations identified and the actions taken against these pharmacies; and (iv) the number of licenses issued to pharmacies, pharmacists and pharmacy technicians	\$827,605
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture	\$1,035,472
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,000 from new revenues associated with increased license and renewal fees.....	\$300,000
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists	\$309,670
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 CMR 170.101 and the C-MED medical emergency communications centers that were in existence on January 1, 1992, shall remain the designated councils and C-MED communications centers.....	\$931,959
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children's advocacy centers; and provided further, that the program shall operate under statewide protocols and by an on-call system of nurse examiners.....	\$3,165,665
4510-3008	For the Amyotrophic Lateral Sclerosis registry created under section 25A of chapter 111 of the General Laws.....	\$250,049

4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds from this item shall be expended for disease research	\$32,108,793
4512-0106	For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the federal Health Resources and Services Administration and the Office of Pharmacy Affairs	\$7,500,000
4512-0200	For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that programs in substantial regulatory and contractual compliance shall receive not less than the same level of funding in fiscal year 2014 as such programs received in fiscal year 2013; and provided further, that not less than \$250,000 in additional funding in fiscal year 2013 expenditures shall be provided to the Gavin Foundation and Self-Esteem Boston	\$81,300,683
4512-0201	For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity	\$4,800,000
4512-0202	For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have at least 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the office of the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin or heroin or other substance use disorder; and (ii) the diversion of an individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the office of the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer	\$2,000,000

4512-0203	For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol or controlled substances or both alcohol and controlled substances	\$1,500,000
4512-0225	For the department of public health, which may expend not more than \$1,270,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,270,000
4512-0500	For dental health services; provided, that funds shall be expended to maintain a program of dental services for the developmentally disabled; and provided further, that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand its ForsythKids elementary school program, expand its ForsythTeens smoking cessation program and measure each program's impact on school performance.....	\$1,474,040
4513-1000	For the provision of family health services; provided, that funds shall be provided for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program	\$5,171,112
4513-1002	For women, infants and children's, WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program	\$12,672,030
4513-1012	For the department of public health, which may expend not more than \$27,060,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$27,060,000

4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low and moderate income families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days prior to any change to its current eligibility criteria; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that the department shall work with the executive office of health and human services, the department of early education and care, the department of elementary and secondary education and the executive office of education on a data-sharing pilot program to issue a state-assigned student identifier to children participating in early intervention programs with the goal of tracking and evaluating educational and developmental outcomes for those children, improving delivery of services and determining any special education or cost savings associated with the early intervention program; provided further, that the participation of a family in a pilot program shall be contingent upon informed consent; provided further, that the executive office of education and the department of public health shall submit quarterly reports to the house and senate committees on ways and means on the number of state-assigned student identifiers provided to early intervention participants; provided further, that the executive office of education and the department of public health, in consultation with the agencies of the executive office of education and the executive office of health and human services, shall report to the secretary of administration and finance, the house and senate committee on ways and means and the joint committee on education not later than August 15, 2013 on: (i) a timetable for full implementation of the pilot program, including resource needs; and (ii) a plan for obtaining informed consent from families receiving early intervention services; provided further, that those agencies shall report to the house and senate committees on ways and means and the joint committee on education not later than March 14,

2014 on: (a) the progress made on implementation of the pilot program including, but not limited to, the criteria used for selecting sites and preliminary implementation plans for the assignment of state assigned student identifiers to children receiving early intervention services; (b) an updated timetable for full implementation of the pilot program; (c) an update on the implementation of obtaining informed consent from families receiving early intervention services; and (d) the number of state-assigned student identifiers that have been assigned to date, if applicable; provided further, that not later than April 15, 2014, the executive office of education and the department of public health shall make recommendations on how the department of public health and the agencies of the executive office of education can rigorously evaluate the effect of early intervention services on the future special education needs of program participants; provided further, that the department shall determine if it projects a surplus in this item not later than October 1, 2013; provided further, that any such surplus shall be used to fund early intervention program operating costs and expenses including, but not limited to, occupancy, personnel benefits, health insurance costs and salaries needed to recruit and retain certified early intervention specialists to preserve access to comprehensive early intervention services; and provided further, that no funds from this item shall revert and any surplus funds shall be used for early intervention program operating costs..... \$27,491,573

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns \$74,061

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a veterans in crisis hotline; provided further, that the hotline shall be for the use of veterans who seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans office; and provided further, that the hotline shall be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans services..... \$3,856,126

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: breast cancer prevention; diabetes screening and outreach; ovarian cancer screening; a statewide STOP stroke program and ongoing stroke prevention and education; hepatitis C prevention and management; multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Navigating Key Services program administered by the Central New

	England Chapter of the National Multiple Sclerosis Society; colorectal cancer prevention; prostate cancer screening, education and treatment with a particular focus on African American males; osteoporosis education; and maintenance of the statewide lupus database; provided, that funds may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction; and provided further, that \$50,000 shall be expended for education and support of patients diagnosed with PKU or related disorders and their families through a grant to NECPAD	\$3,278,133
4513-1130	For domestic violence and sexual assault prevention and victim services, including batterers' intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual and transgender communities	\$5,518,987
4516-0263	For the department of public health, which may expend not more than \$1,117,101 in revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,117,101
4516-1000	For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; and provided further, that no funds appropriated shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded	\$12,364,668
4516-1010	For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act	\$2,200,257
4516-1022	For the department of public health, which may expend not more than \$250,619 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$250,619

- 4518-0200 For the department of public health, which may expend not more than \$675,000 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that revenues collected may be used for all program costs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system \$675,000
- 4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; provided further, that the department shall collaborate with the department of children and families on this programming; provided further, that the department shall expend not less than \$150,000 for a data collection and evaluation pilot; provided further, that the pilot program shall conduct longitudinal tracking of program participants to examine the long-term impact of educational interventions on behaviors; provided further, that the department of elementary and secondary education shall provide local school district-level Youth Risk Behavioral Surveillance datasets to the department of public health for the purpose of targeting and evaluating intervention strategies; and provided further, that the department shall work with the department of early education and care and the department of elementary and secondary education on a pilot program to issue state assigned student identifiers to youth participating in teen pregnancy programs \$2,532,662
- 4570-1502 For the purposes of implementing a statewide infection prevention and control program..... \$270,071
- 4580-1000 For the operation of the universal immunization program; provided, that no funds in this item shall be expended for administrative or energy expenses of the department not directly related to programs funded in this item; and provided further, that notwithstanding any general or special law to the contrary, the costs of purchasing and distributing childhood vaccines for children may be assessed, in an amount equivalent to the department’s projected fiscal year 2014 costs, on surcharge payers

as defined in section 64 of chapter 118E of the General Laws and may be collected
in a manner consistent with the department of public health regulations \$54,425,120

4590-0250 For school health services and school-based health centers in public and non-public
schools; provided, that services shall include, but not be limited to: (i) strengthening
the infrastructure of school health services in the areas of personnel and policy
development, programming and interdisciplinary collaboration; (ii) developing
linkages between school health services programs and community health providers;
(iii) incorporating health education programs, including tobacco prevention and
cessation activities, in school curricula and in the provision of school-based health
services; and (iv) incorporating obesity prevention programs, including nutrition and
wellness programs, in school curricula to address the nutrition and lifestyle habits
needed for healthy development; provided further, that the services shall meet
standards and eligibility guidelines established by the department in consultation
with the department of elementary and secondary education; provided further, that
funds shall be expended for school nurses and school-based health center programs;
and provided further, that the department of public health shall expend not less than
\$200,000 on the Massachusetts Model of Community Coalitions \$12,900,000

4590-0300 For smoking prevention and cessation programs..... \$4,018,489

4590-0912 For the department of public health, which may expend an amount not to exceed
\$17,736,047 from reimbursements collected for Western Massachusetts hospital
services, subject to the approval of the commissioner of public health; provided, that
such revenues may be expended for hospital-related costs, including personnel,
capital expenditures, DD object class chargebacks and motor vehicle replacement;
provided further, that all revenues expended shall be under schedules submitted to
the secretary of administration and finance and the house and senate committees on
ways and means; provided further, that notwithstanding any general or special law to
the contrary, the Western Massachusetts hospital shall be eligible to receive and
retain full payment under the medical assistance program administered by the
executive office of health and human services under chapter 118E of the General
Laws for all goods and services provided by the hospital in accordance with federal
requirements; provided further, that notwithstanding any general or special law to
the contrary, the Western Massachusetts hospital shall reimburse the General Fund
for a portion of employee benefit expenses according to a schedule submitted by the
commissioner of public health and approved by the secretary of administration and
finance; provided further, that such reimbursement shall not exceed 10 per cent of
total personnel costs for the hospital; provided further, that for the purpose of
accommodating timing discrepancies between the receipt of revenues and related
expenditures, the department may incur expenses and the comptroller may certify for
payment amounts not to exceed the lesser of this authorization or the most recent
revenue estimate as reported in the state accounting system; and provided further,
that no funds appropriated herein shall be expended for administrative, space or
energy expenses of the department not directly related to personnel or programs
funded in this item \$17,736,047

- 4590-0913 For the department of public health, which may expend not more than \$499,827 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system \$499,827
- 4590-0915 For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals \$146,044,923
- 4590-0917 For the department of public health, which may expend an amount not to exceed \$4,387,282 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$4,387,282
- 4590-0918 For the department of public health's state office of pharmacy services, which may expend not more than \$14,000,000 from revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$14,000,000
- 4590-0922 For the department of public health, which may expend an amount not to exceed \$2,944,385 from reimbursements collected for Western Massachusetts hospital services; provided, that this funding shall be used for the operation of 21 new inpatient beds at Western Massachusetts hospital; and provided further, that for the

purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the accounting system..... \$2,944,385

4590-0924 For the department of public health, which may expend not more than \$1,800,000 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,800,000

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws \$1,500,000

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; and provided further, that no grants shall be awarded to law enforcement agencies \$1,501,229

4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, the Alliance of Massachusetts YMCAs, the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from those organizations; provided further, that each organization previously included in the youth-at-risk grants shall receive in fiscal year 2014 a grant in an amount not less than that received in fiscal year 2013; provided further, that the department of public health shall award not less than \$900,000 to the Massachusetts Alliance of Boys & Girls Clubs and \$900,000 to the Alliance of Massachusetts YMCAs, which shall be distributed between the respective recipients' member organizations; and provided further, that not less than \$50,000 shall be awarded to the Alliance of Massachusetts YMCAs to support the expansion of existing YMCAs to communities not historically served by a YMCA \$2,950,000

4590-2001 For the department of public health, which may expend not more than \$3,503,637 for payments received for those services provided by Tewksbury hospital to clients of the department of developmental services including the provision of behavioral health services and the continuation of short term medical rehabilitation for the

department of developmental services clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,503,637

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child’s kinship or family circle and shall provide services and support to partner with the family resource in meeting the child’s needs; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that no waiting list for the services shall exist; provided further, that all children eligible for services under item 3000-3050 shall receive such services; provided further, that not later than September 13, 2013, the department shall promulgate and implement regulations which shall ensure that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 31, 2013 and March 31, 2014 on: (i) the fair hearing requests filed in fiscal year 2014, stating for each hearing request using nonidentifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer’s decision; (d) the number of days between the hearing officer’s decision and the agency’s final decision ; (e) the number of days of continuance granted at the appellant’s request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer’s request, specifying which; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed prior to fiscal year 2014 which are pending for more than 180 days, stating the number of such cases, how many of such cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision ; provided further, that not later than March 3, 2014 the department shall report on: (a) the number of foster care reviews conducted by the department; (b) the average length of time in which

each review is completed; (c) the number of the department's contracts reviewed by the state auditor; (d) the number of corrective action plans issued; (e) the number of corrective action plans entered into by the department; and (f) the total number of social workers employed by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to, the following: (1) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (2) the number of approved foster care placements; (3) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (4) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (5) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (6) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (7) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (8) for each area office, the total spending on services other than case management services provided to families for the purposes of keeping a child with the child's parents or reunifying the child with the child's parents, spending by type of the service and the unduplicated number of families that receive the services; (9) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for shelter; (10) for each area office, broken down by type of service, the number of requests for voluntary services, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; and (11) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that not later than November 1, 2013, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children and families that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (A) criteria used to determine whether a child has been abused or neglected; (B) guidelines for removal of a child from the home; and (C) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commissioner may transfer funds between

items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, as necessary, under an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred and no transfers shall be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2014..... \$68,828,898

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs \$2,000,000

4800-0025 For foster care review services \$3,018,999

4800-0030 For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services \$6,000,000

4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys..... \$698,740

4800-0038 For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, an assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that funding shall be expended on children’s advocacy centers and services for child victims of sexual abuse and assault; provided further, that not less than \$200,000 shall be expended for the Children’s Advocacy Center of Bristol County; provided

	further, that not less than \$100,000 shall be expended for the Plymouth County Children’s Advocacy Center; provided further, that not less than \$100,000 shall be expended for the Children’s Cove Cape and Islands Child Advocacy Center; provided further, that funding may be expended on supervised visitation programs; provided further, that not less than \$ 75,000 shall be expended for a contract with Julie’s Family Learning Program in the South Boston section of the city of Boston; and provided further, that not less than \$100,000 shall be expended for the Fragile Beginnings program	\$249,361,051
4800-0040	For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department	\$45,510,551
4800-0041	For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate care settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting	\$206,488,950
4800-0091	For the department of children and families, which may expend not more than \$2,077,119 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2014 for the purposes of developing a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,077,119
4800-0151	For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate use of juvenile cells in police stations for such offenders in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate sheriff’s office to provide referrals of those offenders and delinquent youths to any programs within the sheriff’s office designed to positively influence youths or reduce juvenile crime	\$1,028,388
4800-1100	For the AA and DD object class costs of the department’s social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above	

the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item \$171,921,284

4800-1400 For shelters and support services for people at risk of domestic violence and for the operation of the New Chardon Street homeless shelter; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that services shall include supervised visitation programs and scattered site transitional housing programs, including programs to assist victims of domestic violence in finding and maintaining permanent housing; provided further, that participants in battered women’s programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that the department shall allocate \$1,200,000 to contract with emergency shelters to provide an additional 12 rooms; provided further, that not later than September 1, 2013, the executive office of health and human services shall report to the house and senate committees on ways and means on the estimated allocation of funds in fiscal year 2014 for each contracted shelter funded from this item; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; and provided further, that domestic violence prevention specialists shall be funded from this item \$22,830,532

Department of Mental Health.

5011-0100 For the operation of the department of mental health; provided, that not less than \$100,000 shall be expended for the Stephanie Moulton Safety Symposium established in section 1 of chapter 19 of the General Laws \$27,275,844

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,100,000 for the Massachusetts Child Psychiatry Access Project; and provided further, that the commissioner may assess

surcharge payors, as defined in section 64 of chapter 118E of the General Laws, for amounts expended from this item for the Massachusetts Child Psychiatry Access Project which are related to services rendered to the commercial clients of such surcharge payors \$85,222,740

5046-0000 For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department of mental health shall expend no less than the fiscal year 2013 amount on clubhouses in fiscal year 2014; provided further, that the department shall expend not less than the amount expended in fiscal year 2013 for programming for early detection, assessment and response to risk for psychotic illness; and provided further, that the department shall expend not less than \$275,000 in partnership with an organization in north central Massachusetts to expand intensive outpatient psychiatric therapy in that region; and provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources \$353,921,665

5046-2000 For homelessness services \$20,134,589

5046-4000 For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program..... \$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the executive office of health and human services for the purchase of services and for such other services as the agreement may provide; provided further, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by the programs \$36,142,254

5055-0000 For forensic services provided by the department \$8,321,818

5095-0015

For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in *Olmstead v. L.C.*, 527 U.S. 581, and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that at least 180 days prior to closing an inpatient mental health facility, the secretary of housing and economic development or a designee and the commissioner of capital asset management and maintenance or a designee shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; provided further, that the department shall maintain not less than 626 continuing care inpatient beds in its system in fiscal year 2014; provided further, that of these 626 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton state hospital; provided further, that \$100,000 shall be allocated for the consultant hired by the advisory committee established in section 186 of chapter 139 of the acts of 2012; provided further, that the consultant shall submit a report to the house and senate committees on ways and means and the joint committee on mental health and substance abuse not later than March 1, 2014 providing recommendations on the potential future use of the Cain building at Taunton state hospital or elsewhere in the southeast area for purposes which shall include, but not be limited to: (i) the development of state-operated pilot crisis stabilization units which would be fully operational 24 hours a day, 7 days a week and would provide evaluation, stabilization and referral to behavioral health patients who may otherwise be boarded in emergency rooms or spend longer periods in continuing and acute care units in the southeast area; (ii) the development of a pilot program for nonviolent offenders with mental health diagnoses currently serving their sentences in state or county correctional facilities; (iii) the development of a pilot program for females committed under section 7 of chapter 111B of the General Laws or section 35 of chapter 123 of the General Laws who are evaluated as having co-occurring mental health and substance abuse disorders; (iv) the development of interagency coordination between state agencies, authorities, departments and programs currently providing services or benefits to individuals who would be deemed eligible for any of the above pilot programs, with particular attention to the coordination of services between the department of mental health, the department of public health, the department of correction, county correctional facilities and the trial court; (v) the availability of existing resources, including the Cain building at Taunton state hospital or elsewhere in the southeast area to address gaps in behavioral or mental

health services for southeast area residents as well as inmates or individuals receiving court-ordered treatment; and (vi) the projected costs and benefits of each of the above pilot programs; and provided further, that Taunton state hospital shall not become a department of correction's facility; and provided further, that the department shall maintain and operate these beds until June 30, 2014 \$173,495,002

Department of Developmental Services.

- 5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; and provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship \$63,942,324

- 5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department..... \$12,486,611

- 5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2013 under item 5920-5000 of section 2 of chapter 131 of the acts of 2010; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of said funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2014 \$849,683,521

- 5920-2010 For state-operated, community-based, residential services for adults, including community-based health services; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item \$189,938,363

- 5920-2025 For community-based day and work programs for adults \$161,373,253

- 5920-3000 For respite services and intensive family supports; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services \$51,504,298
- 5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that funds shall be

expended for the purposes of providing services under the Children’s Autism Spectrum Disorder Waiver; provided further, that the department shall expend not less than \$4,000,000 on the Children;s Autism Spectrum Disorder Waiver; provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health’s early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver including, but not limited to, establishing at least 1 regularly scheduled enrollment period per year; provided further, that the department shall immediately file any waiver amendments necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2014; provided further, that such report shall include, but not be limited to, the services provided by the Children’s Autism Spectrum Disorder Waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of any amended waiver to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment \$5,613,086

5920-5000 For services to clients of the department who turn 22 years of age during state fiscal year 2014 \$7,000,000

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.E.*, 527 U.S. 581, and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, called ICF/MRs, to residential services in the community if the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/MR; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer to residential and day services for clients formerly receiving inpatient care at ICF/MRs; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees

funded; provided further, that at least 6 months prior to closing any ICF/MRs, the secretary of housing and economic development, or a designee, and the commissioner of capital asset management and maintenance, or a designee, shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; and provided further, that the department shall report on all efforts to comply with the Olmstead decision, the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close intermittent care facilities for persons with intellectual and developmental disabilities \$122,747,347

5982-1000 For the department of developmental services, which may expend not more than \$150,000 accrued through the sale of milk and other farm-related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment and maintenance of the facility; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$150,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations under interdepartmental service agreements..... \$437,278

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system \$3,035,008

7002-0020 For a precision manufacturing pilot program that provides training to unemployed and underemployed individuals, including veterans; provided, that the program shall be administered by the executive office of housing and economic development; provided further, that not less than \$250,000 shall be used for a pilot program in Franklin county through a partnership between the regional employment board of Franklin and Hampshire counties and area precision manufacturing companies;

provided further, that the total amount expended from this item shall not exceed 8.8 per cent of the total gaming licensing fees credited to the Manufacturing Fund established in section 98 of chapter 194 of the acts of 2011; and provided further, that not less than \$90,000 shall be provided to a related pilot program in Lynn \$2,090,000

Manufacturing Fund 100%

7002-0021 For the MassWorks infrastructure program; provided, that this item shall remain in effect until December 31, 2015; provided further, that the total amount expended from this item shall not exceed the amount of gaming licensing fees credited to the Local Capital Projects Fund established in section 2EEEE of chapter 29 of the General Laws; provided further, that not less than \$500,000 shall be awarded to the YMCA of Greater Boston for the West Roxbury YMCA renovations and expansion project; provided further, that not less than \$1,500,000 shall be provided to the town of Webster to support emergency department capacity within the town; and provided further, that such funds shall be provided only if they will be matched by an equal or greater amount of private funds\$19,250,000

Local Capital Projects Fund..... 100%

7002-0022 For the operation of the advanced manufacturing futures program established in section 45 of chapter 23G of the General Laws; provided, that the comptroller shall transfer 50 per cent of funds appropriated to the Massachusetts Development Finance Agency for the support of the advanced manufacturing futures program within 30 days of the agency’s request and shall transfer the remaining 50 per cent of funds upon receipt of revenue; and provided further, that the total amount expended from this item shall not exceed 65.9 per cent of the total gaming licensing fees credited to the Manufacturing Fund established in section 98 of chapter 194 of the acts of 2011..... \$15,000,000

Manufacturing Fund 100%

7002-0032 For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws; provided, that the total amount expended from this item shall not exceed 13.2 per cent of the total gaming licensing fees credited to the Manufacturing Fund established in section 98 of chapter 194 of the acts of 2011 \$3,000,000

Manufacturing Fund 100%

7002-0035 For a reserve to support the commonwealth's defense sector initiatives; provided, that the executive office of housing and economic development may allocate funds to the Massachusetts Development Finance Agency for this purpose \$350,000

Department of Housing and Community Development.

7004-0001 For the commission on Indian affairs \$109,768

- 7004-0099 For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the department may make expenditures for the department against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system to make these expenditures; provided further, that expenditures made against said account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law or rule or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult any state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, re-assign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 3, 2013, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing or rental assistance based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of rental assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving rental assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy security requirements..... \$6,362,790
- 7004-0100 For the operation of the homeless shelter and services unit, including the compensation of caseworkers and support personnel \$5,835,613
- 7004-0101 For certain expenses of the emergency assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2011 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115

per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families that shall be eligible for assistance throughout a temporary emergency family shelter shall include: (i) families that are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation in which they fled; (ii) families that, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families that, through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that the department of housing and community development shall report monthly, beginning August 1, 2013, to the house and senate clerks, the house and senate committees on ways and means and the joint committee on housing, the following information: (1) the number of families who were denied entry into shelter who would have been eligible in fiscal year 2012; (2) the reasons for which those families were denied entry into shelters; and (3) all other services to which those families were connected; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement shall not result in a job loss for the client; provided further, that any family that declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2013; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families who receive benefits under this item for longer than 32 weeks shall not be eligible for household assistance under item 7004-0108 until 12 months from the date of exit from shelter unless such assistance is deemed necessary by the department as part of the family's shelter exit plan; provided further, that that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or in a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth of Massachusetts who are citizens of the United States or aliens

lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that should a family with a child under the age of 3 be placed in a hotel or motel, the department of housing and community development shall ensure that the hotel or motel provides a crib for each such child under the age of 3 that meets all the state and federal safety codes; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation providing that families who previously received shelter are ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found not to be eligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verification and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scatter site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on the number of applications for services provided for in this item and in item 7004-0108; provided further, that the report shall include, but not be limited to, caseload data, including applications, admissions and the distribution of benefits from this item and item 7004-0108; provided further, that upon written approval from the secretary of administration and finance, funds herein may be transferred to item 7004-0103, 7004-0108 or 7004-9316; provided

further, that the secretary of administration and finance shall notify the house and senate committees on ways and means 15 days prior to approving any such transfer; provided further, that any transfer of funds shall not result in a projected deficit for this item; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing entry and exit statistics as well as the success of diverting and transitioning families from benefits received under this item to permanent housing; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6 month period; and (D) the standards used to determine a substantial health and safety risk; and provided further, that funds shall be expended for technical assistance by Homes for Families \$90,406,700

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department of housing and community development may allocate funds to other agencies for this program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that programs that currently provide shelter may renegotiate how to use such program’s shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters; and provided further, that the department shall, to the extent feasible, undertake a competitive re-procurement process of individual homeless programs funded through this item..... \$40,250,335

7004-0103 For certain expenses of the emergency assistance program under section 30 of chapter 23B of the General Laws; provided, that funds shall be expended for expenses incurred as a result of families being housed in hotels or motels due to the unavailability of contracted shelter beds \$6,347,538

7004-0104 For the home and healthy for good program operated by the Massachusetts Housing and Shelter Alliance to reduce the incidence of chronic homelessness in the commonwealth; provided, that the Alliance shall be solely responsible for the administration of this program..... \$1,400,000

7004-0108 For a program of short-term housing assistance to help families in addressing obstacles to maintaining or securing housing for: (i) families eligible for temporary emergency shelter under item 7004-0101; and (ii) families that received rental assistance under this item prior to July 1, 2012; provided, that the assistance provided under this item shall include not less than 12 months of housing

stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that except for a family receiving rental assistance, no other assistance from this item shall exceed \$4,000 in a 12 month period; provided further, that excluding families receiving rental assistance, a family shall not receive more than a combined sum of \$4,000 in a 12 month period from this item and item 7004-9316; provided further, that funds shall be used to transition families served by the program into temporary or permanent sustainable housing more rapidly; provided further, that a family shall not be able to receive cash assistance under this item for 12 months from the last date it received cash assistance; provided further, that families that received rental assistance under this item prior to July 1, 2012 shall remain eligible for assistance greater than \$4,000 under this item provided that the monthly rent for the housing does not exceed the amount approved by the department of housing and community development; provided further, that families eligible for rental assistance shall pay not more than 35 per cent of household income towards rent and utilities; provided further, that a family's eligibility for rental assistance provided under this item shall not exceed a period of 24 successive months from the date the family first received rental assistance under this item, not including time spent in temporary accommodations; provided further that the department shall take all necessary steps to ensure that families reaching the end of their time limited rental assistance shall not become homeless again including, but not limited to: (i) transitioning families to long-term subsidized housing including, but not limited to assistance given through housing authorities, the federal Housing Choice Voucher program or rental assistance under item 7004-9024; and (ii) providing families with assistance through this item and item 7004-9316; provided further, that, notwithstanding any general or special law to the contrary, the department shall ensure that any family that becomes homeless again shall be provided access to emergency shelter under item 7004-0101 as long as the family meets the income requirements in said item 7004-0101, meets the requirements of the family's housing stabilization plan and all other options of housing assistance have been exhausted; provided further, that on the first day of each month beginning on September 1, 2013, the department shall provide a report to the house and senate committees on ways and means, the joint committee on housing and the joint committee on children, families and persons with disabilities detailing how many families reached the end of the 24-month period in the preceding month and each family's current housing status, including what additional forms of assistance are being provided to ensure that the family does not become homeless again;; provided further, that families receiving services through item 7004-0101 for 32 weeks or fewer shall be eligible for up to \$4,000 in assistance over 12 months; provided further, that families receiving services through item 7004-0101 for longer than 32 weeks shall not be eligible for assistance under this item until 12 months from the date of exit from a shelter unless deemed necessary by the department for the implementation of the family's shelter exit plan; provided further, that so long as a family meets the requirements of the family's housing stabilization plan, a family that, after first receiving benefits through this item, has an income which exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under item 7004-0101 and this item for 24 months from the last date they received assistance under said items, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the age and disabilities of the family members; provided further, that families receiving benefits under this program who are found not to be eligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided

further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30, and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall be provided only to residents of the commonwealth of Massachusetts who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a member of a family fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, the Central Massachusetts Housing Alliance, Inc., the Community Teamwork, Inc., the Housing Assistance Corporation, the Franklin County Housing and Redevelopment Authority, Hap, Inc., the Metropolitan Boston Housing Partnership, Inc., the Lynn Housing Authority and Neighborhood Development, the South Middlesex Opportunity Council, Inc., the South Shore Housing Development Corporation and RCAP Solutions, Inc.; provided further, that the department may also utilize community action agencies to administer housing stabilization and economic self-sufficiency services; provided further, that the housing stabilization and economic self-sufficiency case management services funded by this program shall focus efforts on housing retention and economic self-sufficiency by linking households to supports including job training, education, job search and childcare opportunities; provided further, that the department and administering agencies may enter into agreements with other public and private agencies to provide such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that this entire item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that upon approval of the secretary of administration and finance and not less than 15 days after notifying the house and senate committees on ways and means, any amounts appropriated in this item may be transferred to items 7004-0101, 7004-0103 or 7004-9316; provided further, that any transfer of funds shall not leave this item with a projected deficiency; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include the number of families served, the type of assistance given, the number of families assisted through this program and the average minimum and maximum cost of such assistance per family, the number of households transitioned into federally-funded public housing or rental assistance, the number of households transitioned to said item 7004-9024, the number of households that exited the program into alternative housing and the number of households exiting the program and unaccounted for; and provided further, that the report shall include the number of families served who required further assistance at a later date, the type of assistance later provided, the current housing stability of each family who received assistance

within the prior 12 months, including transitional housing or short-term housing assistance, and any obstacles encountered with the administration of the program \$58,788,556

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; and provided further, that the grants shall be awarded through a competitive application process under criteria established by the department \$3,000,000

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the Massachusetts trial court for individuals with disabilities and for families with individuals with disabilities if the disability is directly related to the reason for eviction \$500,000

7004-4314 For the expenses of a service coordinators program established by the department of housing and community development to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements to maintain and enhance the quality of life in that housing..... \$350,401

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act and thereafter, to those persons 60 years of age or older as of June 30, 2013 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department of housing and community development may expend funds appropriated for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2014 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that any housing authorities receiving funds through this item shall report quarterly to the house and senate committees on ways and means, the joint committee on housing and the house and senate committees on post audit and oversight on: (i) the total number of housing authority units; (ii) the total number of units uninhabitable due to need of repair; (iii) the number of uninhabitable units that could be restored for less than \$10,000 each; and (iv) the

total number of units that have been uninhabitable for longer than 60 days that do not have a waiver from the department \$62,400,000

7004-9024

For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under a program known as the Massachusetts rental voucher program; provided further, that the income of eligible households first receiving assistance after June 30, 2013 shall not exceed 50 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if a mobile voucher's use is or has been discontinued, then the mobile voucher shall be re-assigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2013, if the participant's annual eligibility recertification date occurs between June 30, 2013 and September 1, 2013, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this

item in the AA object class for the compensation of state employees; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department of housing and community development shall strive to avoid a reduction in the value of the Massachusetts rental voucher from its value as of June 30, 2013; provided further, that not less than \$1,160,000 shall be available for a program to be known as the Massachusetts rental voucher supportive housing program to serve households with at least one child whose age, upon determination of the household's eligibility for assistance under this item, is less than 21 years; provided further, that assistance under the Massachusetts rental voucher supportive housing program shall be project-based and shall include case management services; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the progress of said supportive housing program, including but not limited to, the number of families served and the number of families entering the program from emergency assistance shelters; and provided further, that not later than September 1, 2013 the department shall develop a process for awarding new vouchers from the incremental increase in funding over the annualized cost of fiscal year 2013 that gives priority to families timing out of rental assistance under 7004-0108 who are determined by the department to have a disability which limits the family's ability to maintain housing without assistance, prior appropriation continued \$57,500,000

7004-9030 For the transitional rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months' rent during any 1 year shall be terminated from the program; provided further, that there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, but each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but

shall not include payments made by the tenant separately for the cost of heat,
cooking fuel and electricity \$3,450,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided,
that the department of housing and community development shall establish the
amounts of such subsidies so that payment thereof, and of any other commitments
from this item, shall not exceed the amount appropriated in this item \$4,125,000

7004-9315 For the department of housing and community development which may expend for
the administration and monitoring of the low-income housing tax credit and local
administration programs an amount not to exceed \$2,535,003 from fees collected
under these programs; provided, that funds may be expended for the costs of
administering and monitoring the programs, including the costs of personnel, subject
to the approval of the undersecretary of the department; and provided further, that
for the purpose of accommodating timing discrepancies between the receipt of
revenues and related expenditures, the department may incur expenses and the
comptroller may certify for payment amounts not to exceed the lower of this
authorization or the most recent revenue estimate as reported in the state accounting
system \$2,535,003

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or
securing housing for families with: (i) a household income not greater than 30 per
cent of area median income that are homeless and moving into subsidized or private
housing or are at risk of becoming homeless; or (ii) a household income greater than
30 per cent but not more than 50 per cent of area median income that are homeless
and moving into subsidized or private housing or are at risk of becoming homeless
due to a significant reduction of income or increased expenses; provided, that up to
\$500,000 may be used for temporary emergency accommodations for not longer
than 7 days for families at imminent risk of homelessness in order to facilitate the
maintenance or securing of housing or referral to other services; provided further,
that, effective July 1, 2013, the department of housing and community development
shall promptly refer to providers of such temporary accommodations funded by this
item, those families who provide credible statements or other credible evidence that
they are within 24 hours of staying in a place unfit for human habitation, who appear
to have income that does not exceed 150 per cent of the federal poverty level and
who are not eligible for emergency shelter services from the department; provided
further, that those providers shall be available to receive and act on such referrals
until at least 5 p.m. each day, Monday through Friday, but not including state and
federal holidays; provided further, that nothing in this item shall relieve the
department of its obligations under item 7004-0101, including the duty immediately
to place families in emergency shelter if they appear to be eligible but need more
time to collect verifications; provided further, that the department shall report
monthly to the house and senate committees on ways and means and the house and
senate clerks and the joint committee on housing detailing: (i) the number of families
receiving temporary accommodations under this item; (ii) the average length of stay

in temporary accommodations; and (iii) the total amount expended on temporary accommodations to date; provided further, that assistance shall be administered by the department of housing and community development through contracts with the existing regional HomeBASE agencies; provided further, that in distributing funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance provided to a family shall not exceed more than \$4,000, not including the value of any temporary accommodations, in any 12 month period; provided further, that, excluding families receiving HomeBASE rental assistance, a family shall not receive more than a combined sum of \$4,000, not including the value of any temporary accommodations, in a 12 month period from this item and item 7004-0108; provided further, that prior to authorizing a residential assistance payment for a family, the administering agency shall make a finding that the payment will enable the family to retain its current housing, obtain new housing or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families who applied for assistance; (b) the number of families approved for assistance; (c) the minimum, median and average amount of financial assistance awarded; (d) the total amount of assistance awarded to date, including a breakdown by income category; and (e) the number of families falling into each income category; and provided further, that the department shall track a family's reason for assistance by the same categories used in 7004-0101, prior appropriation continued \$11,106,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation including expenses of an administrative services unit \$837,584

7006-0043 For the office of consumer affairs, which may expend for the administration and enforcement of the home improvement contractor program an amount not to exceed \$500,000 collected from fees for the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws;

provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$500,000

Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws..... \$16,054,837

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed \$2,650,000 received from administrative fees associated with the licensure fees and from civil administrative penalties under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,650,000

Division of Insurance.

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated and the associated fringe costs of personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers;

and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon said institutions \$13,082,054

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that under section 7A of chapter 26 of the General Laws, the full amount appropriated, as well as the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws..... \$1,100,000

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure \$2,474,874

7006-0151 For the division of professional licensure, which may expend for the oversight of proprietary schools an amount not to exceed \$825,000 from fees collected in fiscal year 2014 and prior fiscal years from proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$825,000

Division of Standards.

7006-0060 For the operation of the division of standards \$793,434

7006-0065 For the division of standards; provided, that the division may expend for enforcement activities as provided in subsection (h) of section 184D of chapter 94 of the General Laws an amount not to exceed \$655,000 from revenue received from registration fees and fines collected by the division under sections 184B to 184E, inclusive, of said chapter 94 and from section 56D of chapter 98 of the General Laws; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94 \$655,000

7006-0066	For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated may be expended for administrative costs of the division	\$160,372
7006-0067	For the division of standards; provided, that the division may expend for enforcement of weights and measures laws an amount not to exceed \$58,751 from revenues received from item pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$58,751
7006-0068	For the division of standards; provided, that the division may expend an amount not to exceed \$342,000 received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$342,000

Department of Telecommunications and Cable.

7006-0071	For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2014 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated and the associated fringe benefits costs for personnel paid from this item.....	\$2,993,599
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Massachusetts Office of Business Development.

7007-0150	For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws	\$850,000
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	Manufacturing Fund	100%	
7007-0300	For the operation of the Massachusetts office of business development		\$1,691,162
	General Fund	75%	
	Manufacturing Fund	25%	
7007-0500	For the operation and maintenance of the Massachusetts biotechnology research institute to promote the commercialization of new academic-based research and development and to raise the scientific awareness of the communities of the commonwealth		\$250,000
7007-0800	For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense		\$1,204,286
	General Fund	50%	
	Manufacturing Fund	50%	
7007-0952	For the operation of the Commonwealth Zoological Corporation under chapter 92B of the General Laws; provided, that funds appropriated shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 3, 2014, on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the		

draft Massachusetts Zoos Business and Operations Plan dated December 1996; provided further, that not less than \$200,000 shall be expended for a competitive grant program for zoos not operated by the commonwealth zoological corporation; and provided further, that in awarding the grants, the Massachusetts office of business development shall ensure that all zoos that received funding in fiscal year 2013 receive funding in fiscal year 2014 and shall award said grants to zoos in equal amounts to all grant recipients \$3,700,000

Massachusetts Tourism Fund..... 100%

7007-1641 For a grant to the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management program in this item shall leverage at least \$1 in matching funds for every \$1 granted under this item; provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing-based companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management program and a detailed account of the expenditures of the layoff aversion through management program, including administrative costs \$250,000

Manufacturing Fund.....100%

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships in the commonwealth; provided further, that \$25,000 shall be expended for the Cape Cod Canal Centennial Celebration; provided further, that \$50,000 shall be expended for the North Quabbin Chamber of Commerce to establish a regional tourism council for the North Quabbin area; provided further, that not less than \$125,000 shall be expended as matching grants to the Plymouth 400 Committee for the commemoration of the town of Plymouth’s four hundredth anniversary; provided further, that \$25,000 shall be expended for the three hundred and seventy-fifth anniversary in the town of Sandwich; provided further, that not less than \$10,000 shall be expended for the town of Oxford’s Tercentennial celebration; provided further, that not less than \$20,000 shall be expended for the planning of the town of Southbridge’s bicentennial celebration; provided further, that not less than \$100,000 shall be expended to Plimoth Plantation for restoration of the Mayflower II; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 14, 2014; provided further, that the report shall provide information on regional tourist activities funded through item 7008-1000; provided further, that not less than \$200,000 shall be expended for opening the 11 visitor information centers from Memorial Day to Columbus Day; provided further, that the office shall be the official and lead agency to facilitate motion picture production and development

within the commonwealth; provided further, that the office, in collaboration with the official sponsor of the event, state, regional and local agencies and cities and towns, shall designate and mark the Pan Mass Challenge bicycle route by means of signs bearing the official logo of the event; provided further, that \$15,000 shall be expended for the purchase, post fabrication and installation of Pan Mass Challenge signs along the Pan Mass Challenge bicycle route from both the town of Bourne to the town of Provincetown and from the town of Bourne to the town of Wellesley; provided further, that \$20,000 shall be expended for the Zamir Chorale of Boston's musical and educational organization; and provided further, that not less than \$200,000 shall be expended for the Zeiterion Theatre, Inc. in the city of New Bedford..... \$6,714,728

Massachusetts Tourism Fund..... 100%

7008-1000 For assistance to regional tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law or rule or regulation to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated for the cost of administrative services\$7,500,000

Massachusetts Tourism Fund..... 100%

7008-1300 For the operation of the Massachusetts international trade office \$113,608

Massachusetts Tourism Fund..... 100%

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce development \$809,574

7003-0170 For the provision of information technology services within the executive office of labor and workforce development \$289,413

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards \$2,035,348

7003-0201 For the department of labor standards; provided, that the department may expend an amount not to exceed \$452,850 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$452,850

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations..... \$2,015,389

7003-0901 For the department of labor relations, which may expend for the operation of the department an amount not to exceed \$100,000 from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws; provided, that the first \$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$100,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2014, prior appropriation continued \$9,000,000

7003-0605 For a grant to the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy and for programs designed to assist small and mid-sized manufacturing companies \$1,000,000

Manufacturing Fund 100%

7003-0803	For the one-stop career centers, including the administration and oversight of these centers provided by the department of career services	\$4,494,467
7003-1206	For the Massachusetts Service Alliance to administer State Service Corps grants and provide training and support to volunteer and service organizations; provided, that not less than \$250,000 shall be expended for the New England Farm Workers Council; and provided further, that not less than \$75,000 shall be expended for the Massachusetts Latino Chamber of Commerce	\$1,075,000

Department of Industrial Accidents.

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws	\$19,522,205
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EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000	For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive childcare services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3050, 3000-4050, 3000-4060 and 3000-4070; provided further, that said report shall include the number of children found ineligible for services and removed from the waitlist during the validation process; provided further, that the department shall work with the department of public health, the department of elementary and secondary education,	
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the executive office of education and the executive office of health and human services on a data sharing pilot program to issue a state assigned student identifier to children participating in early intervention services with the goal of tracking and evaluating educational and developmental outcomes for those children, improving delivery of services and determining any special education or cost savings associated with the early intervention program; provided further, that the participation of a family in any pilot program shall be contingent upon informed consent; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commissioner of early education and care may transfer funds from items 3000-4050 and 3000-4060 into items 3000-3050, 3000-4050 and 3000-4060; provided further, that the total transfers from any 1 item shall not exceed 3 per cent of the item's total funding; provided further, that the commissioner shall notify the house and senate committees on ways and means at least 30 days before any such transfer; provided further, that the department shall convene a group of internal and external constituents to conduct an assessment of childcare licensing policies, procedures and regulations to propose and add best practices relative to risk assessment, differential licensing, integration of quality support efforts through licensing practices and policies which ensure the health, safety and quality of early educational opportunities for all children in licensed childcare facilities in the commonwealth; provided further, that such review shall also include an assessment of the department's information technology infrastructure's capabilities to capture and provide data essential to licensing best practices as well as a review of staffing capacity to introduce and monitor best practices in the commonwealth; provided further, the assessment shall begin no later than October 1, 2013; and provided further, that the assessment shall be submitted to the house and senate committees on ways and means and the joint committee on education not later than March 31, 2014..... \$12,844,972

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies \$5,873,862

3000-2050 For the administration of the Children's Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund..... \$1,065,473

3000-3000 For the implementation of a competitively bid grant program for the development of innovative curriculum in preschool programs for children from the age of 2 years and 9 months until they are kindergarten eligible; provided, that such program shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; provided further, that innovative curriculum for purposes of this item shall include, but not be limited to, the introduction to and the advancement of science,

technology, engineering and mathematics in preschool aged children; provided further, that the program shall be chosen through a single competitive process and that grant funds shall be dispersed not later than November 28, 2013 to cover costs expended between August 1, 2013 and July 31, 2014; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming..... \$250,000

3000-3050 For supportive early education and care services; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of children and families; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that funds may be used to provide services during a transition period of 6 months for families upon the closure of their case; and provided further, that all children eligible for services under this item shall receive those services..... \$76,991,445

3000-4050 For financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program; provided, that early education and care shall be available to former participants who are working for up to 1 year after termination of their benefits; provided further, that post-transitional early education and care benefits shall be provided to participants who are working for up to 1 year after the transitional period; provided further, that the department may provide early education and care benefits to parents who are under 18 years of age, who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients shall not be charged fees for care provided under this item; provided further, that early education and care slots funded from this item shall be distributed in a manner that provides fair and adequate access to early education and care for all eligible individuals in every area of the commonwealth; provided further, that informal early education and care benefits may be funded from this item; and provided further, that not more than \$2 per child per hour shall be paid for the services \$128,063,499

3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item

shall be distributed in a manner that provides fair and adequate access to early education and care for all eligible individuals in every area of the commonwealth; provided further, that the department may expend funds from this item on grants to support inclusive learning environments; and provided further, that any unexpended funds up to \$7,000,000 appropriated for this item in fiscal year 2013 shall not revert but shall be made available for the purposes of this item until June 30, 2014..... \$217,870,452

3000-4070 For costs associated with reducing the waitlist for income-eligible early education and care programs; provided, that funds from this account may be transferred to item 3000-4060..... \$15,000,000

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs; and provided further, that not later than September 2, 2013 the department shall provide to the house and senate committees on ways and means a spending plan for this item for fiscal year 2014 and a comparison with the spending plan for fiscal year 2013 \$8,200,000

3000-5075 For the Massachusetts Universal Pre-Kindergarten Program; provided, that funds from this item shall be expended on grants to improve the quality of and expand access to preschool programs and services for children from the age of 2 years and 9 months until they are kindergarten eligible; provided further, that funds may also be used to enhance community-wide capacity building efforts within statewide parameters established by the board; provided further, that any newly-funded programs designated as Massachusetts Universal Pre-Kindergarten Program participants shall fall within the quality standards established by the Massachusetts quality rating and improvement system; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program quality through participation in the Massachusetts quality rating and improvement system, enhance program ability to interpret and use assessment data effectively, enhance developmentally-appropriate practices, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or to increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; provided further, that preference shall be given in awarding grants to those programs which demonstrate affordability for middle class and working class parents according to standards to be developed by the department; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary..... \$7,000,000

3000-6075 For early childhood mental health consultation services in early education and care programs; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; and provided further, that eligible recipients for such grants shall include community partnership councils,

municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities..... \$750,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund; provided, that such services shall be made available statewide to parents under the age of 21; provided further, that the Children’s Trust fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents..... \$10,483,563

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants not later than August 30, 2013, in order to allow a full year of service for families involved in these programs; provided further, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board and professional development courses; provided further, that eligible recipients for such grants shall include, but not be limited to, the home-based, school readiness and family support program known as the parent-child home program, the Mass Family Networks, community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, school readiness and family support programs, licensed childcare providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts Universal Pre-Kindergarten Program and the development of the quality rating and improvement system; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education \$17,164,890

3000-7070 For Reach Out and Read; provided, that the funds distributed through Reach Out and Read shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding; and provided further, that Reach Out and Read shall issue a report to the department, the house and senate committees on ways and means and the joint committee on education not later than February 14, 2014 detailing program success in meeting measurable goals and benchmarks..... \$600,000

Office of the Secretary of Education.

7009-1700 For the operation of information technology services within the executive office of education..... \$12,953,723

7009-6379 For the operation of the office of the secretary of education \$762,975

7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that will rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that prior to soliciting applications for grants under this item, the executive office shall ask gateway cities to submit a statement of interest for targeted English language learning grant funds; provided further, that the statement of interest shall be signed and submitted not later than August 30, 2013 by the mayor of the gateway city and the superintendent of the city’s public schools; provided further, that that the statement of interest shall identify their English language learner target population for services and shall demonstrate the capacity of the city to provide data and cooperate with the independent evaluator of the grant program; provided further, that cities submitting eligible statements of interest shall be eligible to apply for grants through this item; provided further, that successful grant applicants shall: (i) define their method for identifying eligible and ineligible students; (ii) estimate the total number of students in their target population; (iii) propose a method for prioritizing students for services if the amount of the grant will not cover all students in the target population; (iv) commit to cooperating with the executive office and the independent evaluator; and (v) provide for English language enrichment academies to operate during the spring and summer of 2014; provided further, that applications may also provide for acceleration academies to be held during school vacations or Saturday sessions during the spring of 2014; provided further, that in selecting grant recipients, the executive office shall ensure that all programs funded through this item are consistently evaluated by the single statewide evaluator and that all programs are committed to providing the data and cooperation necessary for comprehensive program evaluation; provided further, that the independent evaluator selected under section 116 shall, to the extent feasible, advise the office on the development of the request for proposals for the grants and shall assist the office in the review and selection of grant applications; provided further, that the awarding of grants under this item and the selection of an independent evaluator for these grants shall be consistent with section 116; provided further, that grant awards shall be made within 60 days after the selection of an independent evaluator; provided further, that the executive office of education shall report to the house and senate committees on ways and means and the joint committee on education not later than March 14, 2014, detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks to be used to evaluate grant recipients; (c) the manner in which grant recipients are evaluated; and (d) preliminary outcomes and findings from the grant awards for fiscal year 2014; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming \$3,000,000

7009-7000 For costs related to a data sharing pilot program between the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive

office of health and human services to issue a state assigned student identifier to children participating in early intervention programs with the goal of tracking and evaluating educational and developmental outcomes for those children, improving delivery of services and determining cost savings associated with the early intervention program; provided, that the participation of a family in any pilot program shall be contingent upon informed consent; provided further, that the executive office of education and the department of public health, in consultation with the agencies of the executive office of education and the executive office of health and human services, shall report to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on education on or before August 15, 2013 on: (i) a timetable for full implementation of the pilot program including resource needs; and (ii) a plan for obtaining informed consent from families receiving early intervention services; provided further, that said agencies shall report to the house and senate committees on ways and means and the joint committee on education by March 14, 2014 on: (a) the progress made on implementation of the pilot program, including but not limited to, the criteria used for selecting sites and preliminary implementation plans for the assignment of state assigned student identifiers to children receiving early intervention services; (b) an updated timetable for full implementation of the pilot program; (c) an update on the implementation for obtaining informed consent from families receiving early intervention services; and (d) the number of state assigned student identifiers that have been assigned to date, if applicable; provided further, that not later than April 15, 2014, the executive office of education and the department of public health shall make recommendations on how the department of public health and the agencies of the executive office of education can rigorously evaluate the effect of early intervention services on the future special education needs of program participants; and provided further, that funds may be transferred from this item to 4513-1020, 7009-1700 and 7009-6379, as necessary, under an allocation plan, which shall detail by object class the distribution of the funds to be transferred..... \$500,000

7009-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for school aged children with a disability, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students who are age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in credit and noncredit courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide support, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall develop guidelines to ensure that the grant

program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (i) provision of funds to retain employment specialists; (ii) assist students in meeting integrated competitive employment and other transition-related goals; and (iii) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall create the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall select grant recipients not later than July 15, 2013 and shall distribute a request for grant proposals subject to future appropriation not later than May 31, 2014; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program, including a report on student outcomes, not later than January 28, 2014; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014..... \$700,000

Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that the department, in collaboration with the commission on gay and lesbian youth established in section 67 of chapter 3 of the General Laws may allocate funds to ensure: public schools’ support and safety of lesbian, gay, bisexual and transgender students; the implementation of related suicide and violence

prevention efforts; and the reduction of health disparities for lesbian, gay, bisexual and transgender youth; and provided further, that not less than \$50,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through Best Buddies Massachusetts\$13,887,895

- 7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance in attendance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools; and provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how the funds shall be allocated and expended \$18,142,582
- 7010-0020 For the Bay State Reading Institute; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming under section 1J and 1K of chapter 69 of the General Laws \$400,000
- 7010-0033 For literacy and early literacy programs; provided, that these programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes thereof; provided further, that evaluations shall be compared to measurable goals and benchmarks that shall be developed by the department; provided further, that that the department shall report to the house and senate committees on ways and means and the joint committee on education, not later than March 3, 2014, detailing state support for early literacy programs; provided further, that the report shall include for each program: (i) the number of children served by age and school; (ii) the percentage of children who receive free and reduced lunch; (iii) the number of children who are English language learners; (iv) the number of students who receive special education services; (v) outcome measures used by the program to evaluate success; and (vi) a comparison to other literacy programs that use similar outcome measures; and provided further, that said report shall include a report on all literacy programs funded through this item and items 7010-0020 and 7030-1005 \$3,000,000
- 7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages

	for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job	\$3,370,000
7027-1004	For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended through August 31, 2014; and provided further, that the department shall streamline activities from this item with the activities outlined in 7009-6400 whenever the department deems appropriate	\$3,000,000
7028-0031	For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; and provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings	\$7,761,517
7030-1002	For kindergarten expansion grants to provide awards to expand half-day kindergarten classrooms into high quality, full-day kindergarten classrooms and to provide awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that continuation grants funded through this appropriation shall not exceed 75 per cent of the per classroom awards in fiscal year 2013; provided further, that any funds remaining in this item shall be used to mitigate the loss of fee revenue to districts who eliminate fees previously charged to participating families in order to have such students appear in the October 1 headcount for purposes of calculating foundation enrollment; provided further, that such mitigation shall only be paid during the first year they are so included in the headcount; and provided further, that not later than January 17, 2014, the department shall report to the house and senate committees on ways and means on the total number of grants requested and awarded and shall report further on the feasibility of shifting program support for full-day kindergarten more fully to the chapter 70 funding program.....	\$20,000,000
7030-1005	For Reading Recovery, a 1-to-1 early intervention tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade; provided, that the program shall provide ongoing documentation and evaluation of results	\$400,000

- 7035-0002 For the provision and improvement of adult basic education services, including reading, writing and mathematics; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of the services and that are selected competitively by the department of elementary and secondary education; provided further, that not less than \$150,000 shall be expended for Operation ABLE of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers; provided further, that the grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services \$30,174,160
- 7035-0005 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act; provided, that the department shall file with the house and senate committees on ways and means not later than April 1, 2014, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2015; provided further, that the report shall also include a preliminary estimate of costs eligible for reimbursement through the Fostering Connections to Success and Increasing Adoptions Act of 2008 in fiscal year 2015; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item \$7,350,000
- Local Aid Stabilization Fund 100%
- 7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that the commonwealth's obligation shall not exceed the amount appropriated in this item \$51,521,000
- 7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to an approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation \$3,000,000

- 7035-0035 For a competitively bid, statewide, performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, and prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: open access to courses, equipment and supplies for new and expanded advanced placement courses, support for the costs of advanced placement exams and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board endorsed advanced placement summer institute, for math, science and English advanced placement teachers; provided further, that the program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that the funds be dispersed by the beginning of the 2013-2014 school year to cover costs expended between August 1, 2013 and July 31, 2014; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; provided further, that the department shall deliver to the house and senate committees on ways and means and the joint committee on education, not later than February 14, 2014, an independent evaluation of these programs and their impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming..... \$2,600,000
- 7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951 and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act, and in the regulations implementing the act \$5,426,986
- 7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that funds shall be expended for the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending the programs for the full summer vacation period and promoting increased participation in the programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of the grant program during the summer of 2014; provided further, that the grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the

success of the grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 28, 2014; provided further, that funds shall be expended for the universal school breakfast program, in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board of elementary and secondary education which specifies time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2013; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued..... \$4,121,215

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3..... \$4,301,214,591

7061-0011 For a reserve to meet extraordinary increases in the minimum required local contribution of a municipality under the requirements of section 3; provided, that a municipality seeking funds under this item shall apply for a waiver from the department of revenue under section 168; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of elementary and secondary education regarding the merits of the application; provided further, that not less than \$1,000,000 shall be expended to mitigate costs for districts: (i) that experience foundation enrollment growth of greater than 325 pupils from fiscal year 2013 to fiscal year 2014; and (ii) whose chapter 70 aid as a percentage of total foundation budget is less than the district's target aid percentage; and provided further, that no funds distributed from this item shall be considered prior year chapter 70 aid nor shall the funds be used in the calculation of the minimum required local contribution for fiscal year 2015..... \$2,000,000

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt, by the department of elementary and secondary education, of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2013 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than

\$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format made available through the federal NIMAS-NIMAC book repository for the outreach and training of teachers and students for the use of NIMAS-NIMAC and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department’s complaint management system, review and approval of local educational authority applications and local school districts’ compliance with the part B requirements of the federal Individuals with Disabilities Education Act in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2014 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2013 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2014, or other cases of extraordinary hardship where special education costs increase in relation to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as 1-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall file with the house and senate committees on ways and means not later than April 1, 2014, a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2015; provided further, that the department shall conduct audits of fiscal year 2013 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2014 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; and provided further, that the department shall report to the house and senate committees on ways and means, not later than January 28, 2014, on the results of the audit..... \$252,819,241

7061-0029 For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2014; and provided further, that the district of Randolph shall join the 10 districts of Boston, Brockton, Fall River, Holyoke, Lawrence, Lowell, Lynn, New Bedford, Springfield and Worcester, in the cohort known as the commissioner’s districts \$974,150

7061-0033	For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the town's limits; provided, that any grants provided under this item shall be expended by a school committee without further appropriation.....	\$1,300,000
7061-9010	For fiscal year 2014 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2014 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71	\$76,354,914
7061-9011	For competitive grants to school districts for the planning, implementation and enhancement of Innovation Schools; provided, that in the case of planning grants, applications shall have received approval of the Innovation School prospectus from the screening committee; provided further, that in the case of implementation grants, the applicant shall have received final approval of the Innovation School from the local school committee; provided further, that Innovation Schools looking to enhance their Innovation School plans shall have demonstrated that the program is meeting the school's measureable annual goals and has a compelling plan for enhancing their Innovation School plan; and provided further, that priority shall be given to schools proposed in level 3 and 4 districts.....	\$1,000,000
7061-9200	For the education technology program	\$795,548
7061-9400	For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and II of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, the instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards of the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of section II of said chapter 69; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English	\$24,248,033

7061-9404

For grants to cities, towns and regional school districts to provide targeted academic support programs for students in grades 8 through 12 and post-twelfth graders who have not yet earned a competency determination on the Massachusetts Comprehensive Assessment System, or MCAS, exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state and federal programs at the school or district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2014 and operated by public institutions of higher learning or by public-private partnerships for students in grades 10 through 12 and post-twelfth graders who may have completed all other high school requirements but have not yet obtained a competency determination, as defined in said section 1D of said chapter 69, as measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69, and are working to pass a portion of the MCAS exam in order to obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2014 to allow for summer remediation programs; provided further, that funds shall be expended for competitive grants to fund Pathways programs that target students in grades 9 through 12 and post-twelfth graders and are instituted by local school districts, public institutions of higher education, qualified public and private educational services organizations and one-stop career centers, including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass the MCAS exam and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in grades 8 through 12 and post-twelfth graders who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams or in level 1 on the science, technology and engineering MCAS; provided further, that the department of elementary and secondary education may give preference for assistance to those districts with a high percentage of high school students scoring in level 1 on the MCAS exam in English, math and science, technology and engineering; provided further, that eligible applicants shall include individual high schools and those institutions which shall have partnered with a high school or group of high schools; provided further, that no district shall receive a grant from this item until the district submits to the department of elementary and secondary education a comprehensive district plan under said section 1I of said chapter 69, to improve performance of all student populations including, but not limited to, students with disabilities; and provided

further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of the city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of the city, town or regional school district without further appropriation \$9,094,804

7061-9408 For targeted intervention of schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts that have been placed in the accountability status of identified for improvement, corrective action or restructuring under departmental regulations; provided, that no money shall be expended in any school or district that fails to file a comprehensive district plan under section 1I of said chapter 69; provided further, the department may contract with school support specialists, turnaround partners and other external assistance as is needed in the opinion of the commissioner, to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for purposes of this item shall include, but not be limited to: (i) professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels; (ii) professional development focused on improving the teacher’s content knowledge in the field or subject area in which the teacher is practicing; and (iii) professional development which provides teachers with research based strategies for increasing student success; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of the materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals which coordinate reform efforts within all schools of a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that the department shall issue a report not later than January 10, 2014 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means and the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district’s operational budget; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014, to allow for intervention and school and district improvement planning in the summer months; provided further, that \$250,000 shall be expended for the continuation of a parent engagement program established in item 7061-9408 in section 2 of chapter 182 of the acts of 2008; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of the city, town or regional school district and held in a separate account and shall be expended by the school committee of the city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary \$7,890,268

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school

years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications that were approved by the department in fiscal year 2013 and include a minimum of an additional mandatory 300 hours for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, such as small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 16, 2013; provided further, that for this item, appropriated funds may be expended through August 31, 2014 to allow for planning and implementation during the summer months; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of the city, town or regional school district and held in a separate account and shall be expended by the school committee of the city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary \$13,768,030

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,842,412 for teacher preparation and certification from fees relating to the service; and provided further, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payment amounts not to exceed the amount of this appropriation or the most recent revenue estimate as reported in the state accounting system \$1,842,412

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail

funds received from all public sources for existing after-school and out-of-school programs and the types of programs and type of students served by the funds; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant recipients not later than September 30, 2013; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014 to allow for implementation of the programs during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships \$1,610,000

7061-9614 For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for subsections (a) and (b) of said section 1N of said chapter 69..... \$146,140

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; provided further, that the institute may join the state buying consortium; and provided further, that unexpended funds appropriated shall be made available for this item in fiscal year 2015 \$3

7061-9626 For grants and contracts with youth-build programs to provide comprehensive youth-build services \$2,000,000

7061-9634 For the Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report, not later than March 14, 2014, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education \$250,000

7061-9804 For teacher content training in math and science; provided, that the training shall include the math specialist and Massachusetts test for educator licensure preparation;

provided further, that funds from this item shall be expended on content based professional development in math and science, with a focus on elementary and middle school math and science teachers in districts with a high percentage of students scoring in level 1 or 2 on the math or science Massachusetts Comprehensive Assessment System exams, or in districts that are at risk of or determined to be underperforming under sections 1J or 1K of chapter 69 of the General Laws; provided further, that the professional development courses shall demonstrate proven replicable results in improving teacher and student performance and shall demonstrate the use of best practices, as determined by the department of elementary and secondary education, including data comparing pre-training and post-training content knowledge; and provided further, that for the purposes of this item, appropriated funds may be expended through August 31, 2014..... \$346,162

7061-9810 For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws \$251,950

7061-9811 For the implementation of the recommendations of the creative and innovative education commission, established in section 181 of chapter 240 of the acts of 2010 and for the planning and design of a creative and innovative education index to measure how well schools develop and sustain student creativity; provided, that funds shall be expended to provide management oversight for the implementation of the recommendations of the report of the creative and innovative education commission and for establishing online forums for commentary, discussion and review of the plan and design of the index by interested parties, including teachers, high-tech business leaders, education leaders, creativity experts and the public \$200,000

Department of Higher Education.

7066-0000 For the operation of the department of higher education; provided, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth, on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority, and in order to meet the estimated costs of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, sufficient funds to cover such costs incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that funds from this account shall be expended for the office of coordination; and provided further, that funds shall be expended for the office of trustee relations \$2,261,016

General Fund 80%

Community College Fund..... 20%

7066-0005	For the commonwealth's share of the cost of the compact for education.....	\$41,310
7066-0009	For the New England board of higher education	\$367,500
7066-0016	For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families, under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at an institution at an earlier age, shall qualify for the aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for the aid; provided further, that the aid shall not exceed \$6,000 per recipient per year; and provided further, that the aid shall be granted after exhausting all other sources of financial support.....	\$1,075,299
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient.....	\$750,000
7066-0020	For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance	\$400,000
	Community College Fund.....	100%
7066-0021	For reimbursement to public institutions of higher education for foster and adopted child fee waivers granted under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations adopted by the board of higher education; and provided further, no eligible student shall receive less funds than received in in previous years due to the implementation of these guidelines	\$3,674,842

7066-0024	<p>For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; and provided further, that the Massachusetts Academy of Math & Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars</p>	\$1,400,000
7066-0025	<p>For the Performance Management Set Aside incentive program for the University of Massachusetts, state universities and community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth's Vision Project; provided further, that not more than \$500,000 shall be used for the adoption of a standard course offering and numbering system for classes that are honored for common credit toward degrees and certificates across the commonwealth's community colleges, state universities and University of Massachusetts campuses; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 28, 2014, detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended through August 31, 2014</p>	\$2,500,000
	General Fund	50%
	Community College Fund.....	50%
7066-0040	<p>For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and success; provided further, that program awardees shall report on attendees' successful transition to college; provided further, that the program shall deliver to the house and senate committees on ways and means and the joint committee on education, not later than February 15, 2014, an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming.....</p>	\$100,000
7070-0065	<p>For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state</p>	

scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item shall be made available for early educator scholarships in an amount not less than the amount made available in fiscal year 2013 \$90,000,000

General Fund70%

Community College Fund.....30%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development’s study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item may be expended on the rapid response incentive program for community colleges..... \$1,000,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; and provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities \$4,000,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities..... \$5,481,664

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided

further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the Amherst, Boston, Dartmouth and Lowell campuses; and provided further, that \$50,000 shall be expended for the University of Massachusetts at Amherst to conduct an industrial base analysis in the North Quabbin region \$454,868,314

7100-0700 For the operation of the community mediation center grant program administered by the office of dispute resolution at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws..... \$643,500

State Universities.

7109-0100 For Bridgewater State University \$37,334,438

7110-0100 For Fitchburg State University \$25,684,396

7112-0100 For Framingham State University..... \$23,465,038

7113-0100 For the Massachusetts College of Liberal Arts..... \$13,722,545

7113-0101 For Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts \$100,000

7114-0100 For Salem State University..... \$38,787,503

7115-0100 For Westfield State University \$22,696,838

7116-0100 For Worcester State University \$22,165,825

7117-0100 For the Massachusetts College of Art..... \$15,211,149

7118-0100 For the Massachusetts Maritime Academy..... \$13,479,845

Community Colleges.

7502-0100 For Berkshire Community College..... \$8,489,492

7503-0100 For Bristol Community College \$15,085,157

7504-0100 For Cape Cod Community College \$10,438,363

7505-0100 For Greenfield Community College \$8,348,777

7506-0100 For Holyoke Community College \$17,388,801

7507-0100 For Massachusetts Bay Community College..... \$12,619,373

7508-0100 For Massasoit Community College \$18,711,225

7509-0100 For Mount Wachusett Community College..... \$11,797,930

7509-0125 For the operation of the youth venture program at Mount Wachusett Community
College..... \$100,000

7510-0100 For Northern Essex Community College..... \$17,399,564

7511-0100 For North Shore Community College, including the post-secondary programs of the
Essex Agricultural and Technical Institute operated by North Shore Community
College..... \$19,044,072

7512-0100	For Quinsigamond Community College.....	\$14,268,569
7514-0100	For Springfield Technical Community College.....	\$22,408,027
7514-0102	For the Massachusetts Center for Telecommunications and Information Technology through the Springfield Technical Community College Assistance Corporation established in section 125 of chapter 273 of the acts of 1994; provided, that the amount appropriated in this item shall include, but not be limited to, amounts to be expended for the operation and maintenance of cable television programming, distance learning curricula, telecommunications-intensive company facilities and a small business incubator.....	\$60,000
7515-0100	For Roxbury Community College	\$10,356,177
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$427,251 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item	\$427,251
7516-0100	For Middlesex Community College	\$18,313,008
7518-0100	For Bunker Hill Community College	\$19,019,234

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws	\$94,245
8000-0202	For the purchase and distribution of sexual assault evidence collection kits.....	\$86,882
8000-0600	For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000.....	\$2,180,554

8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission	\$150,000
8000-1700	For the provision of information technology services within the executive office of public safety and security	\$19,534,166

Chief Medical Examiner.

8000-0105	For the operation of the office of the chief medical examiner, established in chapter 38 of the General Laws; provided, that the office shall submit a report to the house and senate committees on ways and means not later than January 17, 2014 detailing the caseload of the office, including the number of procedures performed and all relevant information regarding turnaround time and backlogs	\$7,493,682
8000-0122	For the office of the chief medical examiner, which may expend for its operations an amount not to exceed \$2,570,700 in revenues collected from fees for services provided by the chief medical examiner; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,570,700

State Police Crime Laboratory.

8000-0106	For the operation and related costs of the state police crime laboratory; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the Forensic Sciences Advisory Board; and provided further, that the agency shall submit quarterly reports to the house and senate committees on ways and means starting on October 1, 2013 that shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; (iii) the accreditation status of each lab; and (iv) all relevant information regarding the implementation of new procedures and policies meant to prevent a breach of lab integrity, security and protocol	\$19,096,853
8100-1005	For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments	\$420,000

Department of Criminal Justice Information Services.

8000-0110	For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing	\$2,244,000
8000-0111	For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed \$3,000,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of	

chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records, as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2015 \$3,000,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board \$3,899,033

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$27,500,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed \$1,050,000 from fees charged for these services; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,050,000

8100-0018 For the department of state police, which may expend an amount not to exceed \$4,501,500 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2014 the colonel of state police may enter into service agreements with the person in charge of a military reservation of the United States located in the Massachusetts Development Finance Agency, established in chapter 23G of the General Laws and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of the services, as authorized by this item; provided further, that the department may retain the revenue so received and expend the revenue as necessary under this item to provide the agreed level of services; provided further, that the colonel may expend from this

	item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$4,501,500
8100-0020	For the department of state police, which may expend an amount not to exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$35,000
8100-0101	For the department of state police, which may expend for the Governor’s Auto Theft Strike Force an amount not to exceed \$108,000 from fees for services performed through the auto etching program and from assessments upon the insurance industry	\$108,000
8100-0111	For a grant program to be known as the Senator Charles E. Shannon, Jr. Community Safety Initiative to be administered by the executive office of public safety and security to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (ii) demonstrate a commitment to regional, multijurisdictional strategies to deal with community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys’ offices, may apply for the funds; provided further, that such funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2015 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 16, 2013; and provided further, that awards shall be made to applicants not later than December 16, 2013.....	\$7,000,000
8100-0515	For the expense of hiring, equipping and training 150 state police recruits to maintain the strength of the department of state police	\$3,930,509
8100-1001	For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field	

services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that no fewer than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that no fewer than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, the executive office of energy and environmental affairs; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal history systems board..... \$252,214,838

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that the municipal police training committee shall review and report on its current training curriculum and course of instruction on handling complaints from or against persons with mental illness and developmental disabilities; provided further, that the review and report shall be conducted in consultation with the National Alliance on Mental Illness of Massachusetts and other groups and individuals having an interest and expertise in the field of mental health and community-based treatment and shall include recommendations to improve, expand and implement such training; provided further, that the report shall be filed with the clerks of the senate and house of representatives and the senate and house chairs of the joint committee on public safety and homeland security not later than December 1, 2013; and provided further, that no expenditures authorized by this item shall be charged to item 8200-0222 \$3,012,968

8200-0222 For the municipal police training committee, which may collect and expend an amount not to exceed \$1,200,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2013; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit’s wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a

recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,200,000

Department of Public Safety.

8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for permitting the operation of amusement devices and to support the department’s participation in the National Council for Amusement and Recreational Equipment Safety; provided further, that the department may charge fees for amusement operator certification; provided further, that the department shall employ not less than 42 full-time equivalent elevator inspectors, including an additional engineer inspector; and provided further, that the division shall adopt rules or regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated..... \$4,549,214

8315-1020 For the department of public safety, which may expend not more than \$7,996,573 in revenues collected from fees for annual elevator inspections, amusement park ride inspections and overtime elevator inspections; provided, that funds shall be expended for the operation of the department and to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal Supplemental Security Income benefit, or \$7,236 a year, whichever is greater; provided further, that the department shall retain and deposit 40 per cent of the fees collected in excess of \$15,436,198; provided further, that if the department projects that total revenues from the fees identified in this item will exceed \$15,436,198, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$7,996,573

8315-1022 For the department of public safety, which may expend an amount not to exceed \$1,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the

purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,200,000

8315-1024 For the department of public safety, which may expend not more than \$600,000 of revenues collected from fees for the licensure of pipefitters; provided, that funds shall be expended to become compliant with sections 52, 53 and 84 of chapter 146 of the General Laws \$600,000

8315-1025 For the department of public safety, which may collect and expend an amount not to exceed \$95,180 to provide state building code training and courses for instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering training; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$95,180

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal’s office, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that \$1,200,000 shall be allocated by the department for the Student Awareness Fire Education program; provided further, that the amount allocated for the Norfolk County Regional Fire & Rescue Dispatch Center in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2014; provided further, that the amount allocated for critical incident stress intervention programs and fire department training academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2014; provided further, that the amount allocated for critical incident stress management residential services in item 8000-0000 of said section 2 of said chapter 182 shall be allocated to the program in fiscal year 2014; provided further, that the amount allocated for hazardous material response teams in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2014 and shall not be reduced by more than 57 per cent; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs’ Association of Plymouth County to develop and upgrade the emergency radio communications system in Plymouth county; provided further, that \$50,000 shall be provided for the city of Quincy fire department hazardous material response team; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal’s office, critical incident stress programs, the Massachusetts and fire department training academies, the regional dispatch center and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners’ multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for hazardous materials emergency response shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies on property situated in the commonwealth and commercial auto liability policies as

referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; and provided further, that 100 per cent of the amount appropriated in this item for the development and upgrade of the emergency radio communications system in Plymouth county shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of the assessment from the commissioner of insurance..... \$19,036,873

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training an amount not to exceed \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,500

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades \$9,383,557

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,400,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions \$1,400,000

8700-1150 For reimbursement of the costs of the Massachusetts national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that otherwise would not have been waived by the campuses, under procedures and regulations promulgated by the military division of the Massachusetts national guard; and provided further, that funds from this item may be expended through August 31, 2013 for the reimbursement of the tuition and fees waived for classes taken during the summer months..... \$3,750,000

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws \$1,361,662

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; provided further, that the agency shall submit an annual report to the house and senate committees on ways and means not later than March 3, 2014 that shall include, but not be limited to: (i) the total federally certified disaster costs incurred by each municipality, each state agency and other affected entities in the current and previous fiscal year, delineated by federally certified

disaster; (ii) the federal share of costs for each federally certified disaster in the current and previous fiscal year, delineated by disaster and further delineated by municipality, state agency and entity; (iii) the total amount of state reimbursements as well as the amount of state reimbursements as a percentage of the total federally certified disaster costs that have been provided for each federally certified disaster, delineated by municipality, state agency and other affected entity in the current and previous fiscal year; and (iv) the amount of state funds necessary to reimburse 25 per cent of costs for federally certified disasters over the past 4 years, delineated by disaster and further delineated by municipality, state agency and entity; provided further, that the agency shall submit these reports to the house and senate committees on ways and means in a spreadsheet application; and provided further, that not less than \$200,000 shall be expended for the American Red Cross in Massachusetts \$1,839,908

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among the licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department \$442,104

8800-0200 For the radiological emergency response program; provided, that the cost of the program, including associated fringe benefits and indirect costs, shall be assessed on electric companies in the commonwealth which own, in whole or in part, or purchase power from nuclear power plants located outside the commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the commonwealth and shall be credited to the General Fund; provided further, that the department of public utilities shall develop an equitable method of apportioning the assessments among the licensees; provided further, that the assessments shall be paid during the current fiscal year as provided by the department; and provided further, that for the purposes of this item, electric companies shall mean all persons, firms, associations and private corporations which own or operate a distributing plant for the manufacture and sale or distribution and sale of electricity within the commonwealth, but shall not include municipalities or municipal light plants \$298,166

Department of Correction.

8900-0001 For the operation of the commonwealth’s department of correction; provided further, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security before January 1, 2014 the point score compiled by the department of correction’s objective classification system for all prisoners confined in each prison operated by the department; provided further, that the amount allocated for programs for incarcerated mothers in item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the programs in fiscal year 2014; provided further, that for the purpose of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs’ Association, on caseload, admissions, classification, releases and recidivism of all pretrial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2013, due not later than 30 days after the last day of each quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs’ Association and the department, on the fiscal year

2012 and fiscal year 2013 total costs per inmate by facility and security level not later than October 1, 2013; provided further, that the department shall expend not less than \$2,000,000 for cities and towns hosting department of correction facilities; provided further, that of that \$2,000,000, no city or town hosting a department of correction facility shall receive more than \$800,000; provided further, that of the \$2,000,000, no city or town hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security; provided further, that not less than \$25,000 shall be provided for a program for ex-offenders and chronically homeless men to recover from drug and alcohol addiction while learning farm skills; and provided further, that not less than \$100,000 shall be expended to enhance qualified behavioral health services provided by the employee assistance services unit \$542,976,975

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center \$5,000,000

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund to the department of correction revenue source..... \$3,102,001

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed \$3,600,000 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,600,000

8900-0045 For the department of correction, which may expend for the operation of the department, including personnel-related expenses, an amount not to exceed \$1,000,000 from revenues received from federal inmate reimbursements; provided, that \$900,000 from these reimbursements shall not be available for expenditure and shall be deposited in the General Fund before the retention by the department of any of these reimbursements \$1,000,000

8900-0050 For the department of correction; provided, that the department may expend not more than \$4,279,557 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$5,771,943 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$10,051,500

Parole Board.

8950-0001 For the operation of the parole board..... \$17,937,499

8950-0002 For the victim and witness assistance program of the parole board under chapter 258B of the General Laws \$218,491

8950-0008 For the operation of the parole board’s sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 3, 2014, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$600,000

SHERIFFS.

Hampden Sheriff’s Office.

8910-0102 For the operation of the Hampden sheriff’s office..... \$69,006,704

8910-1000 For the Hampden sheriff’s office, which may expend for prison industries programs an amount not to exceed \$2,607,188 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,607,188

8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff’s office shall work in cooperation with the Middlesex sheriff’s office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs’ Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital

associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year 2014 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 14, 2014; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit \$896,387

8910-2222 For the Hampden sheriff's office, which may expend for the operation of the office an amount not to exceed \$650,000 from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$650,000

8910-1020 For costs related to department of correction inmates with less than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's department..... \$412,000

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center \$412,000

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office..... \$41,082,336

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office \$62,430,080

8910-0160 For a retained revenue account for the Middlesex sheriff's office for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the office may expend for the operation of the office an amount not to exceed \$850,000 from revenues collected from the incarceration of federal inmates; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify

for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$850,000

8910-1100 For the Middlesex sheriff’s office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$75,000

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs’ Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year 2014 to the sheriffs’ offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 14, 2014; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit \$896,387

Hampshire Sheriff’s Office.

8910-0110 For the operation of the Hampshire sheriff’s office..... \$12,704,658

8910-1112 For the Hampshire sheriff’s office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed \$200,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities

and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities \$200,000

8910-1127 For the Hampshire sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000

Berkshire Sheriff's Office.

8910-0145 For the operation of the Berkshire sheriff's office; provided, that \$1,400,000 may be expended to staff the Berkshire county regional lockup and re-entry facility, including expanded capacity for the Families United through the Love of Literacy program..... \$16,891,155

8910-0445 For the Berkshire sheriff's office, which may expend an amount not to exceed \$250,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$250,000

8910-0446 For the Berkshire sheriff's office, which may expend an amount not to exceed \$500,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$500,000

Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office..... \$10,153,425

8910-0188 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,100,000 from revenues received from any state or federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,100,000

8910-0288 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$350,000 from revenues received from federal reimbursements for transportation of federal detainees; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$350,000

Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office \$47,132,977

8910-6619 For the Essex sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,000,000 from revenues received from federal inmate reimbursements; provided, that the sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,000,000

Massachusetts Sheriffs' Association.

8910-7100 For the operation of the Massachusetts Sheriffs' Association, which may expend for its operation an amount not to exceed \$344,790 in revenue collected from voluntary contributions from all sheriffs; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration

and recidivism, the generation of reports and technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2013; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 3, 2014; provided further, that the association shall post monthly on its website the inmate population by county, starting not later than August 1, 2013; provided further, that each sheriff's department shall also report, in a format designated by the Massachusetts Sheriffs' Association in consultation with the executive office for administration and finance, fiscal year 2013 total costs per inmate by facility and security level no later than October 1, 2013; provided further, that each sheriff's department shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety, the executive office of public safety and security, the Massachusetts Sheriffs' Association and the department of correction; and provided further, that all expenditures made by the sheriffs' departments of the counties of Massachusetts shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system \$344,790

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office \$24,224,899

8910-8210 For the Barnstable sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office \$31,059,463

8910-8310 For the Bristol sheriff's office, which may expend for the operation of the office an amount not to exceed \$9,011,360 from revenues received from federal inmate

reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$9,011,360

Dukes Sheriff’s Office.

8910-8400 For the operation of the Dukes sheriff’s office \$2,668,615

Nantucket Sheriff’s Office.

8910-8500 For the operation of the Nantucket sheriff’s office \$747,844

Norfolk Sheriff’s Office.

8910-8600 For the operation of the Norfolk sheriff’s office \$27,742,339

8910-8610 For the Norfolk sheriff’s office, which may expend for the operation of the office an amount not to exceed \$2,500,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,500,000

Plymouth Sheriff’s Office.

8910-8700 For the operation of the Plymouth sheriff’s office; provided, that not less than \$2,100,000 shall be expended for mitigation under a memorandum of understanding between the Plymouth county correctional facility and the host community of the facility \$36,121,305

8910-8710 For the Plymouth sheriff’s office, which may expend for the operation of the office an amount not to exceed \$16,000,000 from revenues received from federal inmate

reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$16,000,000

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office \$94,647,693

8910-8810 For the Suffolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$8,000,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,000,000

DEPARTMENT OF ELDER AFFAIRS.

9110-0100 For the operation of the executive office of elder affairs and regulation of assisted living facilities \$2,080,965

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall coordinate benefits with the Medicare prescription drug benefit, created under the federal Medicare Prescription Drug Improvement and Modernization Act of 2003,

Public Law 108-173, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year; provided further, that \$360,000 shall be expended for the serving the health information needs of elders, or SHINE, program; provided further, that these funds shall be used to assist seniors in choosing the Medicare plan that best fits their budget while meeting their healthcare needs; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 16, 2013 on the number of seniors served by the SHINE program and their average annualized premium savings \$16,488,368

9110-1500 For enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options and chronic care enhanced services programs; provided, that the secretary shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits under the section 1915(c) waiver; provided further, that the executive office shall collect income data on persons receiving services provided in this item; and provided further, that the executive office shall submit a report not later than October 8, 2013 to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2013 compared to the number of individuals on a waiting list on July 1, 2013..... \$52,946,054

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites..... \$4,150,900

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$11,500,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2014 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided

further, that funding shall be expended for provider training and outreach to lesbian, gay, bisexual and transgender elders and caregivers; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program \$98,752,624

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care corporations funded through items 9110-1630 and 9110-1500; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1630 \$35,545,490

9110-1636 For the elder protective services program including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program..... \$22,125,558

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$428,000 shall be expended from this item for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements with in fiscal year 2013 at proportions of total available funding equal to those provided in fiscal year 2013; and provided further, that the department shall report to the house and senate committees on ways and means not later than March 14, 2014 on the number of seniors served in naturally occurring retirement communities, the services they receive and the number that leave the program during the year and their destination..... \$2,086,626

9110-1900 For the elder nutrition program; provided, that \$50,000 shall be expended for the senior farm share program \$6,375,328

9110-2500 For the department of elder affairs, which may expend not more than \$750,000 from revenues from federal reimbursements received for the operation of the Veterans Independence Plus Initiative, a joint initiative of the United States Department of Veterans Affairs and the United States Administration on Aging; provided that, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$750,000

9110-9002 For grants to the councils on aging and for grants to, or contracts with, non-public entities which are consortia or associations of councils on aging; provided, that all monies appropriated in this item shall be expended under the distribution schedules for formula and incentive grants established by the secretary of elder affairs; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 17, 2014..... \$10,500,000

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate..... \$18,746,058

House of Representatives.

9600-0000 For the operation of the house of representatives \$38,337,716

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature \$8,290,390

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2014. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2014 shall be transferred to the General Fund.

SECRETARY OF THE COMMONWEALTH.

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library	\$16,000
0511-0235	For the costs of obsolete records destruction incurred by the office of the secretary of the commonwealth; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis	\$100,000

TREASURER & RECEIVER GENERAL

0699-0018	For the cost of debt service for the fiscal year ending June 30, 2014 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service.....	\$6,217,722
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OFFICE OF THE STATE COMPTROLLER.

1000-0005	For the cost of the single state audit for the fiscal year ending June 30, 2014; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....	\$1,000,000
1000-0008	For the costs of operating and managing the MMARS accounting system for fiscal year 2014; provided, that any unspent balance at the close of fiscal year 2014 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2015	\$3,102,035

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance.....	\$64,270,578
1100-1800	For the costs of payments to social service providers mandated by chapter 257 of the acts of 2008; provided, that the secretary of administration and finance shall charge line items subject to paying providers amounts under chapter 257 an amount equal to 80 per cent of the fiscal year 2014 cost of first year payments less the amount actually distributed to providers; provided further, that at the request of the secretary, the comptroller shall transfer to any line item subject to paying providers amounts	

under chapter 257 an amount determined by the secretary not to exceed costs actually incurred in fiscal year 2014 in excess of 80 per cent of the fiscal year 2014 first year implementation liability; provided further, that prior to transferring the fiscal year 2014 consolidated net surplus in budgetary funds to the Commonwealth Stabilization Fund under section 5C of chapter 29 of the General Laws, the comptroller shall deposit into this item any amount expended in excess of the amount charged other items of appropriation; and provided further, that the secretary shall provide to the house and senate committees on ways and means a quarterly schedule of amounts charged and amounts transferred in addition to the reasons for these charges and transfers..... \$12,073,474

Division of Capital Asset Management and Maintenance.

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments; provided, that the division of capital asset management and maintenance shall submit to the house and senate committees on ways and means on or before the first of each month beginning July 1, 2013 a monthly report on the agencies that currently, or will during fiscal year 2014, occupy space in the Saltonstall building, their rental costs, utility costs, parking space allocation, floor space, lease dates, all services included in the lease and all services that the agencies are obligated to fund beyond the lease payments; and provided further, that the report shall include both estimated payments and prior expenditures \$11,221,592

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities..... \$2,919,189

Reserves.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such items amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; and provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency \$10,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on

rates developed in accordance with OMB circular A-87, including expenses, interest
expense or related charges \$34,000,000

Division of Human Resources.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services..... \$222,761

1750-0105 For the cost of workers' compensation paid to public employees; provided, that the secretary of administration and finance shall charge other items or state agencies for costs incurred on behalf of these state agencies; provided further, that the secretary may transfer workers' compensation-related fringe benefit assessments from federal grants and trust accounts to this item; provided further, that no funds shall be expended from this item that would cause the item to be deficient; provided further, that the secretary shall provide projected costs of workers' compensation costs incurred by agencies in fiscal year 2014 to the house and senate committees on ways and means not later than March 3, 2014; provided further, that in accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall charge state agencies in fiscal year 2014 as provided in this item for workers' compensation costs, including related administrative expenses incurred on behalf of the employees of the agencies; provided further, that administrative expenses shall be allocated; provided further, that the personnel administrator shall administer the charges on behalf of the secretary, and may establish such rules and procedures as deemed necessary to implement this item; provided further, that the personnel administrator shall: (i) notify agencies regarding the chargeback methodology to be used in fiscal year 2014; (ii) notify agencies of the amount of their estimated workers compensation charges for the fiscal year; and (iii) require agencies to encumber funds in an amount sufficient to meet the estimated charges; provided further, that the estimated charges for each agency in the fiscal year shall not be less than the amount of the actual workers' compensation costs, including related administrative expenses, incurred by each such agency in fiscal year 2014 and may include such additional amounts as the human resources division finds necessary under regulations adopted under this item; provided further, that the division may adopt a program of incentives for agencies to reduce agencies' claims; provided further, that for any agency that fails within 30 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency; provided further, that the personnel administrator shall: (a) determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses; (b) notify each agency of the amounts; and (c) charge the amounts to each agency's accounts as estimates of the costs to be incurred in the current month; provided further, that notwithstanding any general or special law to the contrary, any balance remaining in the Intergovernmental Service Fund, at the close of fiscal year 2014 shall be transferred to the General Fund; provided further, that any unspent balance at the close of fiscal year 2014 in an amount not to exceed 5 per cent of the amount

authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2015; provided further, that the personnel administrator may expend in fiscal year 2014 for hospital, physician, benefit and other costs related to workers' compensation for employees of state agencies, including administrative expenses; and provided further, that such expenditures may include payments for medical services provided to claimants in prior fiscal years, as well as compensation benefits and associated costs for prior fiscal years \$58,603,077

1750-0106 For the workers' compensation litigation unit, including the costs of personnel \$751,667

1750-0600 For the cost of core human resources administrative processing functions \$3,500,000

1750-0601 For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program \$6,700,000

Operational Services Division.

1775-0800 For the purchase, operation and repair of certain vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel \$7,647,566

1775-1000 For printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the secretary of administration and finance shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel \$1,000,000

Information Technology Division.

1790-0200 For the cost of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary of administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development and production of reports and information related to the analysis, development and production of appropriations bills and other legislation shall not be charged to any item of appropriation of the executive office for administration and finance, the house of representatives, the senate or any joint legislative account in fiscal year 2014; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing the total charges, payments and services provided for the preceding quarter from each department charged to this item; provided further, that the reports shall include, but not be limited to, a delineation of the rates charged to each department, as approved by the secretary of administration and finance, for each service performed by the division; provided further, that the secretary of administration and finance shall establish regulations, procedures and a schedule of fees including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel; and provided further, that any unspent balance at the close of fiscal year 2014 shall remain in the Intergovernmental Service Fund and may be expended for the item in fiscal year 2015 \$71,551,609

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided under section 51 of chapter 30 of the General Laws \$2,179,901

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs \$1,424,257

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Office of the Secretary.

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office \$7,893,194

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate such functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for such services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform such core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any such transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws \$21,430,223

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services \$31,751,604

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of revenues and related

expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2013; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the department of youth services, the sheriff's departments of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall become the sole provider of pharmacy services to the following agencies currently not being serviced by SOPS: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2014; provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 16, 2014 detailing the projected savings realized by each transitioning agency in comparison to their pharmacy costs in fiscal year 2013 and their projected savings for fiscal year 2015; and provided further, that the report shall also provide recommendations for the inclusion of other entities that may realize cost savings by joining SOPS \$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals under a schedule of services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including, but not limited to, capital repair and the maintenance and motor vehicle replacement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of the county correctional facilities; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 under the provisions thereof; provided further, that expenditures from this item shall be for hospital-related costs including, but not limited to, capital repair, maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system \$3,800,000

Department of Developmental Services.

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports, provided in item 7061-0012 of section 2; provided, that the department of developmental services shall take all steps necessary to maximize federal reimbursement for the cost of services provided through the program, including filing any necessary amendments to existing waivers or filing an application for a new home and community-based services waiver with the Centers for Medicare and Medicaid Services..... \$6,500,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development \$2,480,046

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development..... \$19,041,430

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education \$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY

Office of the Secretary.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,462,348

State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system \$34,763,000

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system..... \$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories..... \$300,000

Department of Correction.

8900-0021 For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for renovation and construction services shall not exceed the amount established by the operational services division; and provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program \$8,050,000

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before to June 30, 2013, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2014, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1700 For the purposes of a federally funded grant entitled, State Court Improvement..... \$275,000

0320-1701 For the purposes of a federally funded grant entitled, State Court Improvement Program Data Sharing \$250,000

0320-1703 For the purposes of a federally funded grant entitled, State Court Improvement Training Program..... \$250,000

Committee for Public Counsel Services.

0320-1800 For the purposes of a federally funded grant entitled, Wrongful Conviction Unit Program \$50,000

0321-9886 For the purposes of a federally funded grant entitled, Answering Gideon’s Call..... \$196,963

DISTRICT ATTORNEYS.

Middle District Attorney.

0340-0465 For the purposes of a federally funded grant entitled, Child Sexual Predator Program..... \$7,833

Plymouth District Attorney.

0340-0826 For the purposes of a federally funded grant entitled, Justice Assistance Grant..... \$29,393

0340-0827 For the purposes of a federally funded grant entitled, Justice Assistance Grant..... \$66,644

0340-0828 For the purposes of a federally funded grant entitled, Justice Assistance Grant..... \$97,471

District Attorneys' Association.

8000-4620 For the purposes of a federally funded grant entitled, Stop Violence Against Women
Formula Grants Program \$142,500

8000-4804 For the purposes of a federally funded grant entitled, Highway Safety Division..... \$135,000

SECRETARY OF THE COMMONWEALTH.

0526-0114 For the purposes of a federally funded grant entitled, Historic Preservation Survey
and Planning \$917,000

TREASURER & RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts..... \$30,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant..... \$599,900

0640-9718 For the purposes of a federally funded grant entitled, Artists in Education..... \$74,300

0640-9724 For the purposes of a federally funded grant entitled, Youth Reach State and
Regional Programs \$184,900

ATTORNEY GENERAL.

0810-0009 For the purposes of a federally funded grant entitled, HUD Special Project Grant..... \$90,000

0810-0026 For the purposes of a federally funded grant entitled, Crime Victim Compensation \$1,500,000

Victim and Witness Assistance Board.

0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime Assistance
Programs..... \$8,474,959

MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL

1100-1702 For the purposes of a federally funded grant entitled, Implementation of the Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$315,000 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws..... \$1,680,614

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program \$248,054

Department of Revenue.

1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program \$222,169

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0141 For the purposes of a federally funded grant entitled, Coastal Zone Management and Development..... \$2,563,602

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Development \$73,117

2000-0181 For the purposes of a federally funded grant entitled, Boem Clean Energy \$685,638

2000-0186 For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan \$27,877

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program \$670,310

2000-9701 For the purposes of a federally funded grant entitled, Land and Water Conservation Fund (LWCF) State and Local Assistance Grant \$800,000

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program \$724,506

2030-0013 For the purposes of a federally funded grant entitled, Fisheries Enforcement \$900,000

2030-0237 For the purposes of a federally funded grant entitled, Port Security Grant 0237..... \$23,999

2030-0242 For the purposes of a federally funded grant entitled, Port Security Grant 0242..... \$96,000

2030-0460 For the purposes of a federally funded grant entitled, Port Security Grant 0460..... \$1,322,341

2030-9701 For the purposes of a federally funded grant entitled, Safe Boating Program \$1,390,000

Department of Public Utilities.

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security \$1,006,074

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning.....	\$649,230
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks.....	\$972,613
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program	\$1,322,388
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant	\$879,282
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program	\$225,000
2200-9731	For the purposes of a federally funded grant entitled, Brownfields Response	\$1,151,669
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership	\$18,861,340
2240-9773	For the purposes of a federally funded grant entitled, Technical Assistance and Training for Drinking Water.....	\$7,500
2240-9776	For the purposes of a federally funded grant entitled, 3 per cent Set Aside Administration.....	\$44,250
2240-9777	For the purposes of a federally funded grant entitled, Public Water Supply Supervision.....	\$33,797
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103	\$709,935
2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project.....	\$56,909
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement	\$1,411,342
2250-9730	For the purposes of a federally funded grant entitled, Air Pollution Spatial Trends	\$20,000
2250-9731	For the purposes of a federally funded grant entitled, Diesel Emissions Reduction Project.....	\$146,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program	\$663,592
2250-9735	For the purposes of a federally funded grant entitled, Green House Gas Reporting System	\$70,741
2250-9736	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel	\$82,225
2250-9738	For the purposes of a federally funded grant entitled, Airport Lead Ambient.....	\$12,374
2250-9739	For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network.....	\$89,000

Department of Fish and Game.

2300-0114	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Partners for Fish and Wildlife Program and Coastal Program.....	\$39,770
2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Fish and Wildlife Management Assistance.....	\$90,000
2300-0117	For the purposes of a federally funded grant entitled, Coastal Projects – US Fish & Wildlife Division of Ecological Restoration.....	\$80,000
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation.....	\$2,000,000
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I.....	\$75,000
2310-0116	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier II.....	\$150,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program	\$3,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....	\$225,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$900,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	\$100,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$5,000
2330-9732	For the purposes of a federally funded grant entitled, Atlantic Coastal Cooperative Statistics Program Strategic Plan Implementation.....	\$50,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute.....	\$300,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$200,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	\$211,655

Department of Agricultural Resources.

2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$463,691
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$152,750
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program.....	\$6,119,834
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling.....	\$42,500

2515-1002	For the purposes of a federally funded grant entitled, Animal Disease Surveillance Homeland Security	\$21,500
2515-1004	For the purposes of a federally funded grant entitled, Scrapie Disease Surveillance and Flock Certification	\$3,771
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance	\$70,000
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$500,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program	\$411,600
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$548,925
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	\$55,000

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$184,000
2800-9710	For the purposes of a federally funded grant entitled, FEMA Cooperating Technical Partnership for Map Modernization Implementation Year 5.....	\$90,621
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program	\$145,967
2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection.....	\$60,000
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program	\$10,600
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$5,560,000
2820-9706	For the purposes of a federally funded grant entitled, Agreement to Encourage Landowners in Conservation Management of Forestland	\$75,000
2821-9705	For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management	\$384,371
2821-9708	For the purposes of a federally funded grant entitled, Urban Community Forest Tornado Recovery	\$356,921
2821-9709	For the purposes of a federally funded grant entitled, Forestry Stewardship and Planning.....	\$441,267
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control.....	\$570,767

2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management	\$292,192
2821-9715	For the purpose of a federally funded grant entitled, Creating a Buy Local Model for Forest Stewardship	\$154,054
2821-9716	For the purposes of a federally funded grant entitled, Emergency Forest Restoration Program	\$75,000
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management.....	\$118,896
2840-9709	For the purposes of a federally funded grant entitled, Operations and Management of Waquoit Bay National Estuarine Research.....	\$536,408
2840-9712	For the purposes of a federally funded grant entitled, 2011 NOAA Grants for Facility Renovations at Waquoit Bay	\$230,031
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program	\$947,900
2850-9702	For the purposes of a federally funded grant entitled, Transportation and Community Preservation for Mount Greylock	\$68,373

Department of Energy Resources.

7006-9304	For the purposes of a federally funded grant entitled, Catalyzing the Home Energy Remodeling Market.....	\$855,557
7006-9305	For the purposes of a federally funded grant entitled, Raising the BAR – Building Asset Rating System.....	\$371,603
7006-9307	For the purposes of a federally funded grant entitled, SAPHIRE.....	\$310,000
7006-9720	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program	\$22,288
7006-9730	For the purposes of a federally funded grant entitled, State Energy Program	\$963,604

EXECUTIVE OFFICE OF EDUCATION

Office of the Secretary of Education.

7060-7888	For the purposes of a federally funded grant entitled, Stabilization Fund Race-To-The-Top Incentive Grants - ARRA	\$71,890,696
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Department of Early Education and Care.

3000-0708	For the purposes of a federally funded grant entitled, FY07 Head Start	\$175,000
3000-2010	For the purposes of a federally funded grant entitled, Race to the Top Early Learning Challenge.....	\$13,130,689
3000-5050	For the purposes of a federally funded grant entitled, Head Start Advisory Council - ARRA	\$50,000

3000-9002 For the purposes of a federally funded grant entitled, Child Abuse Prevention \$522,000

Department of Early Elementary and Secondary Education.

7035-0210 For the purposes of a federally funded grant entitled, Advanced Placement Fee
Payment Program \$388,857

7038-0107 For the purposes of a federally funded grant entitled, Adult Education – State Grant
Program \$10,544,513

7043-1001 For the purposes of a federally funded grant entitled, Title I Grants to Local
Education Agencies \$211,542,395

7043-1004 For the purposes of a federally funded grant entitled, Migrant Education \$1,666,499

7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected and
Delinquent Children \$2,658,885

7043-1006 For the purposes of a federally funded grant entitled, School Improvement Grants \$8,739,498

7043-2001 For the purposes of a federally funded grant entitled, Teacher and Principal Training
and Recruiting \$32,643,871

7043-2003 For the purposes of a federally funded grant entitled, Math and Science Partnerships \$1,370,732

7043-3001 For the purposes of a federally funded grant entitled, English Language Acquisition \$13,247,410

7043-4002 For the purposes of a federally funded grant entitled, After School Learning Centers \$16,672,123

7043-6001 For the purposes of a federally funded grant entitled, State Assessments and Related \$8,893,622

7043-6501 For the purposes of a federally funded grant entitled, Education for Homeless
Children and Youth \$924,385

7043-7001 For the purposes of a federally funded grant entitled, Special Education Grants \$285,346,905

7043-7002 For the purposes of a federally funded grant entitled, Preschool Grants \$9,701,776

7043-8001 For the purposes of a federally funded grant entitled, Vocational Education Basic
Grants \$17,849,432

7044-0020 For the purposes of a federally funded grant entitled, Project Focus Academy \$1,099,989

7048-1500 For the purposes of a federally funded grant entitled, Massachusetts High School
Graduation Initiative..... \$2,324,860

7048-2700 For the purposes of a federally funded grant entitled, Teacher Incentives \$6,695,570

7048-9144 For the purposes of a federally funded grant entitled, Migrant Student Records
Exchange System State Data Quality \$60,000

7053-2008 For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and
Vegetables \$2,846,769

7053-2010	For the purposes of a federally funded grant entitled, Child Nutrition Grant State Program Review	\$1,243,648
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	\$193,519,474
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$59,208,311
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	\$927,031
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children	\$7,327,924
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs — Child Care Program Administration	\$3,706,465
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions	\$5,387,453

Department of Higher Education.

7503-6557	For the purposes of a federally funded grant entitled, TRIO - Talent Search.....	\$230,000
7503-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students.....	\$419,320
7503-9714	For the purposes of a federally funded grant entitled, Upward Bound Program	\$345,431
7509-1490	For the purposes of a federally funded grant entitled, Educational Opportunities Centers Payroll	\$298,324
7509-9714	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged	\$580,943
7509-9717	For the purposes of a federally funded grant entitled, Upward Bound Math and Science Program	\$463,000
7509-9718	For the purposes of a federally funded grant entitled, Talent Search	\$459,314
7509-9720	For the purposes of a federally funded grant entitled, Mt Wachusett Community College Gear Up 11	\$616,311
7511-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged	\$401,921
7511-9740	For the purposes of a federally funded grant entitled, Upward Bound.....	\$251,862
7511-9750	For the purposes of a federally funded grant entitled, Talent Search	\$205,063

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0025	For the purposes of a federally funded grant entitled, Affordable Care Act.....	\$98,022
4000-0033	For the purposes of a federally funded grant entitled, Integrate Care for Dual Eligibles.....	\$500,000
4000-0323	For the purposes of a federally funded grant entitled, Personal and Home	\$187,436
4000-0544	For the purposes of a federally funded grant entitled, Children’s Health Insurance Program Quality Demo Grant.....	\$2,666,404
4000-0826	For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant	\$5,937,313
4000-1120	For the purposes of a federally funded grant entitled, Adult Quality Medicaid Measures Grant.....	\$783,894
4000-1169	For the purposes of a federally funded grant entitled, State Innovation Model Grant.....	\$2,515,803
4000-9058	For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Local Education Agencies	\$1,500,000
4000-9401	For the purposes of a federally funded grant entitled, Community Mental Health Services Block Grants	\$8,810,187

Office for Refugees and Immigrants.

4003-0804	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance	\$885,165
4003-0805	For the purposes of a federally funded grant entitled, Refugee Social Service Program	\$1,576,946

4003-0811	For the purposes of a federally funded grant entitled, Massachusetts Refugee Entrepreneurship Program.....	\$250,000
4003-0814	For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP)	\$150,000
4003-0815	For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP).....	\$3,352,900
4003-0817	For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement.....	\$200,000
4003-0822	For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS).....	\$100,000
4003-0823	For the purpose of a federally funded grant entitled, A Cuban Haitian Initiative for Entry into Viable Employment (ACHIEVE).....	\$100,000
4003-0824	For the purpose of a federally funded grant entitled, DRIVE Program	\$100,000
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program	\$13,819,943
4003-0833	For the purposes of a federally funded grant entitled, Refugee School Impact	\$420,000

Massachusetts Commission for the Blind.

4110-3020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$24,681
4110-3021	For the purposes of a federally funded grant entitled, Basic Support Grant	\$8,826,795
4110-3023	For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing	\$53,300
4110-3026	For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans	\$700,000
4110-3027	For the purposes of a federally funded grant entitled, Rehabilitation Training	\$19,000
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment for the Blind	\$118,044

Massachusetts Rehabilitation Commission.

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$40,568,319
4120-0040	For the purposes of a federally funded grant entitled, Vocational Rehabilitation and Comprehensive Systems of Personnel Development Training	\$74,000
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds.....	\$416,600

4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together	\$168,715
4120-0511	For the purposes of a federally funded grant entitled, Disability Services - Determination	\$43,691,534
4120-0603	For the purposes of a federally funded grant entitled, Innovation Strategies for Transition Youth with Disabilities.....	\$286,334
4120-0608	For the purposes of a federally funded grant entitled, Traumatic Brain Injury (TBI) Implementation Grant.....	\$292,637
4120-0760	For the purposes of a federally funded grant entitled, Independent Living Federal Grant.....	\$1,288,889
4120-0761	For the purposes of a federally funded grant entitled, ARRA - State Independent Living Services.....	\$51,967
4120-0762	For the purposes of a federally funded grant entitled, ARRA- Centers for Independent Living Recovery Act.....	\$421,000
4120-0768	For the purposes of a federally funded grant entitled, Assistive Technology Act.....	\$470,233

Department of Veterans' Services.

1410-0057	For the purposes of a federally funded grant entitled, Veterans' Affairs Homeless Initiative.....	\$323,000
1410-8001	For the purposes of a federally funded grant entitled, Winchendon State Veterans' Cemetery.....	\$30,000
1410-8002	For the purposes of a federally funded grant entitled, Agawam Cemetery.....	\$30,000

Department of Transitional Assistance.

4400-3063	For the purposes of a federally funded grant entitled, Increase Farmers Market Access to SNAP	\$20,000
4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant	\$3,000,000
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training	\$1,000,000
4400-3080	For the purposes of a federally funded grant entitled, SNAP Healthy Incentive Pilot (HIP).....	\$500,000

Department of Public Health

4500-1000	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant	\$504,745
4500-1025	For the purposes of a federally funded grant entitled, Strengthening Public Health Infrastructure	\$993,662
4500-1050	For the purposes of a federally funded grant entitled, Rape Prevention and Education	\$543,922

4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program	\$299,970
4500-1066	For the purposes of a federally funded grant entitled, 2010 Improving the Health of People with Disabilities through State Based Public Health Programs	\$197,797
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant	\$12,172,255
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System	\$779,895
4510-0107	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program	\$350,000
4510-0113	For the purposes of a federally funded grant entitled, Office of Rural Health.....	\$180,000
4510-0115	For the purposes of a federally funded grant entitled, ARRA - State Primary Care Offices	\$116,242
4510-0118	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement	\$138,307
4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	\$302,104
4510-0219	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant.....	\$81,000
4510-0222	For the purposes of a federally funded grant entitled, Massachusetts Oral Health Workforce in New Sites II.....	\$40,000
4510-0400	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$8,784,684
4510-0404	For the purposes of a federally funded grant entitled, Bio-terrorism Hospital Preparedness (HPP).....	\$7,242,636
4510-0408	For the purposes of a federally funded grant entitled, Medical Malpractice and Patient Safety.....	\$329,069
4510-0500	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments	\$355,904
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections.....	\$5,000
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments	\$375,996
4510-0626	For the purposes of a federally funded grant entitled, Statewide Surveillance of Health Concerns & Toxic Algae Blooms	\$95,000
4510-0639	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team.....	\$532,697

4510-0640	For the purposes of a federally funded grant entitled, Mass Food Protection Task Force Conference.....	\$5,000
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$188,349
4510-0644	For the purposes of a federally funded grant entitled, Harold Rodgers IT Enhancements for Prescription Drug Monitoring.....	\$225,059
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center.....	\$1,407,899
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections.....	\$246,900
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program.....	\$170,845
4510-9051	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts.....	\$402,010
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment.....	\$268,846
4510-9055	For the purposes of a federally funded grant entitled, Assessment, Planning and Developing Climate Change Programs.....	\$114,523
4510-9057	For the purposes of a federally funded grant entitled, MA Healthy Homes Childhood Lead Poisoning Prevention.....	\$79,280
4510-9059	For the purposes of a federally funded grant entitled, Maintenance & Enhancement of the State & National Environment.....	\$1,073,968
4512-0102	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,635,272
4512-0177	For the purposes of a federally funded grant entitled, Enhancing Immunization Systems & Infrastructure Improvements.....	\$100,000
4512-0179	For the purposes of a federally funded grant entitled, Vaccination Assistance Project.....	\$5,886,452
4512-0180	For the purposes of a federally funded grant entitled, Epidemiology and Lab Surveillance.....	\$677,787
4512-0186	For the purposes of a federally funded grant entitled, Building & Strengthening Epidemiology, Lab and Health Info System Capacity.....	1,956,156
4512-0187	For the purposes of a federally funded grant entitled, Prevention and Public Health Funds Immunization 2012.....	\$650,000
4512-0188	For the purposes of a federally funded grant entitled, Non Prevention Public Health Fund Epi & Lab Capacity Influenza.....	\$7,010
4512-9065	For the purposes of a federally funded grant entitled, State Outcomes Measurement and Management System.....	\$17,023

4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant	\$39,100,000
4512-9070	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families	\$526,660
4512-9072	For the purposes of a federally funded grant entitled, Massachusetts Access to Recovery Program	\$3,269,880
4512-9075	For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant	\$466,082
4512-9076	For the purposes of a federally funded grant entitled, State Prevention Framework Grant	\$1,286,736
4512-9077	For the purposes of a federally funded grant entitled, Massachusetts Family Recovery Project Southeast	\$810,074
4512-9078	For the purposes of a federally funded grant entitled, State Adolescent Treatment Enhancement and Dissemination.....	\$1,082,098
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection.....	\$82,227
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS	\$306,904
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children	\$89,963,535
4513-9018	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction.....	\$6,829,407
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities.....	\$8,577,344
4513-9023	For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance.....	\$435,446
4513-9027	For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement.....	\$500,000
4513-9030	For the purposes of a federally funded grant entitled, Comprehensive Primary Care System Planning for Massachusetts Children.....	\$97,490
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources	\$20,484,933
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester	\$290,616
4513-9040	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance	\$969,561
4513-9042	For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV.....	\$947,566

4513-9046	For the purposes of a federally funded grant entitled, Congenital Anomalies Center of Excellence	\$1,067,402
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project	\$333,228
4513-9066	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening - Enhancement Project	\$270,000
4513-9071	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention - Tracking and Research.....	\$156,590
4513-9076	For the purposes of a federally funded grant entitled, Early Childhood Comprehensive Systems.....	\$150,000
4513-9077	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children	\$180,000
4513-9083	For the purposes of a federally funded grant entitled, Youth Suicide Prevention	\$480,000
4513-9085	For the purposes of a federally funded grant entitled, Massachusetts Pregnancy Risk	\$147,471
4513-9092	For the purposes of a federally funded grant entitled, Addressing Asthma from a Public Health Perspective	\$450,000
4513-9093	For the purposes of a federally funded grant entitled, Massachusetts LAUNCH.....	\$900,000
4513-9097	For the purpose of a federally funded grant entitled, HUD Healthy Homes and Lead Hazard Control	\$294,560
4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting	\$8,955,908
4513-9099	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting	\$1,446,414
4513-9100	For the purposes of a federally funded grant entitled, Surveillance on Congenital Defects.....	\$506,557
4514-1008	For the purposes of a federally funded grant entitled, WIC Enhanced Referral and Family Support Program	\$127,950
4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis Control Project	\$1,714,245
4515-0204	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease.....	\$245,732
4515-0205	For the purposes of a federally funded grant entitled, HIV Training through Prevention Training Centers	\$534,202
4515-1124	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention Coordination.....	\$526,689
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bio-terrorism.....	\$13,212,425

4516-1034	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories	\$300,000
4518-0505	For the purposes of a federally funded grant entitled, Tech Data – Massachusetts Birth/Infant Death File Linkage and Analysis	\$80,888
4518-0514	For the purposes of a federally funded grant entitled, National Violent Death Reporting System	\$263,673
4518-0534	For the purposes of a federally funded grant entitled, Public Health Injury Surveillance and Prevention	\$715,018
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	\$113,414
4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration.....	\$30,500
4518-1003	For the purposes of a federally funded grant entitled, Massachusetts Birth Records - Social Security Administration.....	\$279,691
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries.....	\$46,800
4518-9034	For the purposes of a federally funded grant entitled, Core Violence & Injury Prevention.....	\$577,227
4518-9038	For the purposes of a federally funded grant entitled, Youth Suicide Prevention Project.....	\$480,000
4518-9041	For the purposes of a federally funded grant entitled, Amputation and Carpal Tunnel Syndrome in Massachusetts.....	\$143,943
4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment.....	\$45,000
4570-1509	For the purposes of a federally funded grant entitled, Massachusetts Cardiovascular Disease Prevention	\$1,148,394
4570-1513	For the purposes of a federally funded grant entitled, Colorectal Cancer Screening.....	\$1,000,000
4570-1517	For the purposes of a federally funded grant entitled, Massachusetts Nutrition, Physical Activity and Obesity	\$1,075,053
4570-1520	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease.....	\$2,782,152
4570-1526	For the purposes of a federally funded grant entitled, Demonstrating Capacity for Cancer Control.....	\$175,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP)	\$1,456,588
4570-1529	For the purposes of a federally funded grant entitled, Massachusetts Support for Pregnant Teens and Women	\$762,000

4570-1530	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease Programs.....	\$202,818
4570-1531	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	\$472,318
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco.....	\$658,675
4570-1535	For the purposes of a federally funded grant entitled, MA Health Impact Assessment to Foster Healthy Community	\$175,446
4570-1536	For the purposes of a federally funded grant entitled, Massachusetts Nutrition, Physical Activity & Obesity Program	\$162,915
4570-1537	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease Program	\$404,627
4570-1538	For the purposes of a federally funded grant entitled, Massachusetts Community Transformation - Middlesex County.....	\$1,554,463
4570-1539	For the purposes of a federally funded grant entitled, Massachusetts Childhood Obesity.....	\$1,743,442
4570-1540	For the purposes of a federally funded grant entitled, Massachusetts Community Transformation Part I.....	\$1,505,006
4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen.....	\$1,648,438
4570-1542	For the purposes of a federally funded grant entitled, Improve Health of People with Disabilities-Secondary Condition	\$300,000
4570-1543	For the purposes of a federally funded grant entitled, Massachusetts Cancer Prevention and Control Program	\$4,052,761
4570-1544	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Registry	\$500,000
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity	\$31,558

Department of Children and Families.

4800-0005	For the purposes of a federally funded grant entitled, Children’s Justice Act.....	\$407,717
4800-0007	For the purposes of a federally funded grant entitled, Family Violence Prevention and Support Services Act.....	\$1,892,892
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living.....	\$2,860,911
4800-0013	For the purposes of a federally funded grant entitled, Family Preservation and Support Services	\$5,455,202
4800-0085	For the purposes of a federally funded grant entitled, Educational & Training Voucher Program.....	\$1,057,401

4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services.....	\$4,132,275
4899-0022	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment.....	\$495,801
4899-0025	For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project.....	\$703,633

Department of Mental Health.

5012-9121	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness	\$1,680,000
5012-9160	For the purposes of a federally funded grant entitled, Jail Diversion and Trauma Recovery.....	\$424,000
5012-9164	For the purposes of a federally funded grant entitled, Data Infrastructure Grant 2011	\$132,937
5012-9166	For the purposes of a federally funded grant entitled, Mission RAP.....	\$45,483
5012-9167	For the purposes of a federally funded grant entitled, Kids Planning Grant.....	\$125,000
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program	\$200,000

Department of Developmental Services.

5947-0012	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program	\$23,206
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BOARD OF LIBRARY COMMISSIONERS.

7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act	\$3,000,000
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6440-0088	For the purposes of a federally funded grant entitled, Performance Registry Information System Management.....	\$129,474
6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks.....	\$912,500
6440-0090	For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement.....	\$2,353,222
6440-0097	For the purposes of a federally funded grant entitled, Commercial Driver License Information System	\$164,096
6440-0098	For the purposes of a federally funded grant entitled, Safety Data Improvement Program	\$166,267
6440-0099	For the purposes of a federally funded grant entitled, Real ID Demonstration Program	\$1,055,643

6642-0018	For the purposes of a federally funded grant entitled, Section 5311 Non-Urbanized Area Formula Program	\$4,663,930
6642-0020	For the purposes of a federally funded grant entitled, Job Access and Reverse Commute	\$3,946,174
6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning	\$4,500,723
6642-0026	For the purposes of a federally funded grant entitled, New Freedom Operating Segment	\$3,923,438
6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals	\$3,384,998
6643-0012	For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project	\$18,370,265
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion	\$21,979,569
6643-0014	For the purposes of a federally funded grant entitled, Inland Route High Speed Rail Corridor Feasibility and Planning	\$347,200
6830-3250	For the purposes of a federally funded grant entitled, Airport Improvement Program.....	\$733,235

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment	\$30,350,094
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program	\$1,290,000
7002-6629	For the purposes of a federally funded grant entitled, Federal Local Veterans Employment	\$1,692,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$12,247,583
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities	\$12,950,085
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants	\$15,539,833
7003-1632	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Workers	\$33,279
7003-1636	For the purposes of a federally funded grant entitled, Workforce Data Quality Initiative.....	\$175,000
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment National Emergency Grant	\$1,000,000

7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants.....	\$19,456,695
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Department of Unemployment Assistance.

7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account.....	\$9,225,155
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7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$71,331,111
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7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics Grant.....	\$2,243,970
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Department of Labor Standards.

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	\$51,197
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7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey	\$63,340
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7003-4204	For the purposes of a federally funded grant entitled, Adult Blood Lead Levels Surveillance	\$18,887
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7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$146,946
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7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring	\$376,510
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7003-4215	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration Data Collection.....	\$77,282
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7003-6627	For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program.....	\$1,312,200
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EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$5,000,000
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4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing.....	\$6,000,000
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4400-9404	For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care	\$3,400,000
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7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$5,039,884
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7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and	
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	the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies.....	\$133,623,245
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$17,593,784
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$28,672,755
7004-3038	For the purposes of a federally funded grant entitled, Neighborhood Stabilization Block Grant	\$10,589,989
7004-3051	For the purposes of a federally funded grant entitled, ARRA Homelessness Prevention and Rapid Rehousing Program.....	\$47,039
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$9,120,761
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$236,900,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$9,325,904
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$6,330,954
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$7,606,938
7004-9039	For the purposes of a federally funded grant entitled, Home Technical Assistance	\$94,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0088	For the purposes of a federally funded grant entitled, Bulletproof Vest Federal Receipt.....	\$300,000
8000-2015	For the purposes of a federally funded grant entitled, ARRA Justice Assistant Grant.....	\$100,000
8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act	\$708,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center	\$55,000

8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program	\$4,000,000
8000-4619	For the purposes of a federally funded grant entitled, Title V-Delinquency	\$95,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program	\$3,000,000
8000-4624	For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment.....	\$112,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant.....	\$150,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program	\$5,550,000
8000-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhood	\$150,000
8000-4694	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant.....	\$9,500,000
8000-4695	For the purposes of a federally funded grant entitled, Homeland Security Buffer Zone Protection	\$500,000
8000-4696	For the purposes of a federally funded grant entitled, Transportation Security Grant.....	\$550,000
8000-4698	For the purposes of a federally funded grant entitled, Community Oriented Policing Services FFY07	\$25,000
8000-4699	For the purposes of a federally funded grant entitled, Homeland Citizen Corp	\$250,000
8000-4700	For the purposes of a federally funded grant entitled, Homeland Medical Response.....	\$100,000
8000-4701	For the purposes of a federally funded grant entitled, Homeland Port Security	\$5,500,000
8000-4702	For the purposes of a federally funded grant entitled, Homeland Interoperable Communications.....	\$1,000,000
8000-4703	For the purposes of a federally funded grant entitled, Homeland Catastrophic Preparation.....	\$2,500,000
8000-4705	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant.....	\$6,816,000
8000-4706	For the purposes of a federally funded grant entitled, Homeland Emergency Operations Center	\$1,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program	\$100,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant.....	\$9,500,000
8000-4799	For the purposes of a federally funded grant entitled, FY11 Citizen Corps Grant	\$100,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs.....	\$12,000,000

8000-4840	For the purposes of a federally funded grant entitled, Enforcing Underage Drinking Laws	\$50,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting	\$100,000
8000-4842	For the purposes of a federally funded grant entitled, Click it or Ticket – Next Generation Grant	\$50,000
8000-4843	For the purposes of a federally funded grant entitled, Increased Endorsed Motorcyclists	\$50,000
8000-4844	For the purposes of a federally funded grant entitled, Increased Blood Alcohol Reporting	\$60,000
8000-4845	For the purposes of a federally funded grant entitled, Texting Ban Enforcement	\$137,500
8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant	\$400,000

Department of State Police.

8100-0209	For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance.....	\$62,246
8100-0210	For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit	\$548,832
8100-0212	For the purposes of a federally funded grant entitled, FMCSA Van Passenger Grants.....	\$50,000
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant	\$3,100,000
8100-2023	For the purposes of a federally funded grant entitled, FMCSA PRISM Motor Carrier Safety Administration	\$335,000
8100-2058	For the purposes of a federally funded grant entitled, New England State Police Administrators’ Conference - Regional Investigation	\$4,867,198
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation	\$363,152
8100-9706	For the purposes of a federally funded grant entitled, Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement	\$40,000
8100-9752	For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Grants.....	\$35,761
8100-9753	For the purposes of a federally funded grant entitled, DNA Backlog Reduction Grants	\$698,800

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program	\$26,000
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Military Division.

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement.....	\$21,281,970
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement	\$3,251,776
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....	\$2,100,000
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement	\$280,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement	\$438,500
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement	\$1,004,784
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement	\$113,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement	\$9,389,713
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement	\$68,607
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,796,149
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....	\$2,801,254
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....	\$385,044
8700-1041	For the purposes of a federally funded grant entitled, State Family Program Activities Grants.....	\$96,977
8700-2001	For the purposes of a federally funded grant entitled, Natick National Guard Readiness Center	\$9,359,981
8700-3076	For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging	\$100,000

Massachusetts Emergency Management Agency.

8800-0011	For the purposes of a federally funded grant entitled, Severe Repetitive Loss Grant.....	\$35,000
8800-0012	For the purposes of a federally funded grant entitled, Legislative Pre-Disaster Mitigation Competitive Grant.....	\$50,000
8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act.....	\$350,000

8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program	\$400,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364	\$5,000,000
8800-0087	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant	\$500,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods FEMA	\$100,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant	\$100,000
8800-1701	For the purposes of a federally funded grant entitled, April 2007 Storm FEMA	\$100,000
8800-1813	For the purposes of a federally funded grant entitled, December 2008 Ice Storm FEMA	\$1,000,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Floods FEMA	\$1,000,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm	\$100,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant	\$5,000,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant	\$5,000,000
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snow Storm	\$4,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant.....	\$10,000,000

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program.....	\$3,700,000
9110-1095	For the purposes of a federally funded grant entitled, Health Information Counseling.....	\$1,097,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program.....	\$1,933,321

9110-1190	For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program	\$575,000
9110-1191	For the purposes of a federally funded grant entitled, Enhanced ADRC Options Counseling Program	\$700,000

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2014. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2014. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE

1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of the General Laws.....	\$420,361,413
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1067	For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended under the Delivery System Transformation Initiative Master Plan and hospital-specific plans approved in the MassHealth section 1115 demonstration waiver for fiscal year 2014; provided further, that all payments from the Delivery System Transformation Initiatives Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$22,426,667 from the Delivery System Transformation Initiatives Trust Fund to the Cambridge Public Health Commission for fiscal year 2014 only after the Cambridge Public Health	
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Commission transfers up to \$11,213,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 14, 2014 on: (i) the payments made to each hospital; (ii) the investments each hospital has made with this funding; and (iii) each hospital's performance on the quality measures assessed under the Delivery System Transformation Initiatives program; and provided further, that the executive office of health and human services shall notify the house and senate committees on ways and means 15 days in advance of any changes in payments made to these hospitals \$93,449,470

1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that, except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2014, and no amounts previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended on payments described in the section 1115 demonstration waiver for services provided during state fiscal year 2014, or payments described in the state plan for services provided during federal fiscal year 2014; provided further, that all payments from the Medical Assistance Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of any increases in payments within 15 days; provided further, that the secretary of health and human services shall make a payment of up to \$312,050,000 from the Medical Assistance Trust Fund to the Cambridge Public Health Commission for dates of service in state and federal fiscal year 2014 only after the Cambridge Public Health Commission transfers up to \$156,025,000 of its funds to the Medical Assistance Trust Fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment \$394,000,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established in section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the health information exchange \$1,125,000

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws; provided, that if employer medical assistance contributions credited to the Commonwealth Care Trust Fund under section 189 of chapter 149 of the General Laws total less than \$94,000,000, the comptroller shall transfer to the Commonwealth Care Trust Fund from the

Stabilization Fund the difference between \$94,000,000 and the amount credited to the Commonwealth Care Trust Fund from such employer medical assistance contributions; provided further, that up to \$30,000,000 shall be transferred from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund, established in section 66 of chapter 118E of the General Laws; provided further, that the hospital fiscal year 2014 payment amount to each hospital shall be funded by the Health Safety Net Trust Fund; provided further, that payments may be made either as safety net care payments under the commonwealth's section 1115 waiver, or as an adjustment to Title XIX service rate payments, or a combination thereof; provided further, that the executive office of health and human services and the health safety net office may use other federally permissible funding mechanisms available for public service hospitals, as defined by regulation, to reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from the funding made available to the Health Safety Net Trust Fund; provided further, that the secretary of administration and finance, in consultation with the secretary of health and human services and the executive director of the commonwealth health insurance connector authority, shall on a quarterly basis evaluate the revenue needs of the health safety net program funded by the Health Safety Net Trust Fund and subsidized health insurance programs funded by the Commonwealth Care Trust Fund, and if necessary, transfer monies between these funds for the purpose of ensuring that sufficient revenues are available to support projected program expenditures; and provided further, that the secretary of administration and finance shall report any transfers made between the Health Safety Net Trust Fund and the Commonwealth Care Trust Fund to the house and senate committees on ways and means and the joint committee on healthcare financing within 30 days of the proposed transfer..... \$340,078,633

TRANSPORTATION.

Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund, established under section 4 of chapter 6C of the General Laws; provided, that the Massachusetts Department of Transportation shall expend not less than \$80,000,000 to complete forward funding of regional transit authorities; and provided further, that \$194,364 shall be expended to ensure continued operation of job access transportation services provided by the Berkshire regional transit authority; provided further, that not less than \$770,000 shall be provided to the Montachusett regional transit authority for a contract with Community Transit Services to ensure services shall not be reduced in fiscal year 2014; and provided further, that the Massachusetts Department of Transportation and the Montachusett regional transit authority shall work in conjunction with Community Transit Services and the town of Athol to phase out services not currently covered by the regional transit authority not later than July 1, 2014 \$245,887,215

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws..... \$275,218,785

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws or predecessor statutes under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver, not later than October 1, 2013, a copy of its most recent audited financial statement to the chief financial officer of the department of transportation, the secretary of administration and finance, the state treasurer, the state comptroller, the house and senate committees on ways and means and the joint committee on transportation \$67,635,055

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, as specified in section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for noncriminal motor vehicle traffic violations, as described in chapter 90C of the General Laws \$8,960,017

Commonwealth Transportation Fund 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

7066-0035 For the support of the Massachusetts Science, Technology Engineering, and Mathematics Grant Fund, established in section 2MMM of chapter 29 of the General Laws \$1,000,000

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2014 the distribution to cities and towns of the balance of the State Lottery Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund shall be \$898,980,293 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2014 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2014, the foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2013. The target local share shall be calculated using the same methodology used in fiscal year 2013. Preliminary local contribution shall be the municipality's fiscal year 2013 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary contribution as a percentage of its foundation budget is more than 5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 10 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2014 shall be, for any municipality with a fiscal year 2014 preliminary contribution greater than its fiscal year 2014 target contribution, the preliminary local contribution reduced by 15 per cent of the gap between the preliminary local contribution and the target local contribution. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2014, "prior year aid" shall be fiscal year 2013 state-appropriated chapter 70 aid. For fiscal year 2014, the "foundation aid increment" shall be the difference between: (1) the positive difference between a district's foundation budget and its required district contribution; and (2) prior year aid. For fiscal year 2014, chapter 70 aid shall be: (i) for any district that: (A) has a target aid percentage greater than the sum of a district's prior year aid and foundation aid increment as a percentage of foundation budget; and (B) has a combined effort yield as a percentage of foundation budget of not more than 140 per cent; the sum of prior year aid and 25 per cent of the difference between the district's target aid amount and the sum of prior year aid and the district's foundation aid increment; (ii) for any district with a positive foundation aid increment not included in (i), the sum of the district's prior year aid plus the district's foundation aid increment; and (iii) for all other districts: the sum of foundation enrollment multiplied by 25 plus prior year aid. Combined effort yield as a percentage of foundation for districts shall be

determined by dividing the district's combined effort yield by the district's total foundation budget. Combined effort yield as a percentage of foundation for regional school districts shall be determined by allocating a member municipality's combined effort yield among the districts to which said municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget. If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

Notwithstanding any general or special law to the contrary, for fiscal year ending June 30, 2014, the commissioner of elementary and secondary education shall begin a 4-year phase in of equal increments to include health care costs for retired teachers as part of net school spending, as defined in section 2 of chapter 70 of the General Laws, for any district in which such costs were not considered part of net school spending in the fiscal year ending June 30, 1994. For fiscal year 2014, 1 quarter of such cost shall be included in calculating fulfillment of net school spending requirements; provided further, that in districts currently in level IV or level V status under the commonwealth's accountability and assistance system, the commissioner may delay or limit the inclusion of such costs in calculating net school spending until such time as their status is lowered to level III or below at which time the commissioner shall begin, or resume, a 4-year phase in of the remaining costs; and provided further, that during the 4-year phase in period authorized under this section, the commissioner may waive penalties associated with deficiencies in net school spending requirements up to an amount that can be attributed to non-inclusion of health care costs for retired teachers if the commissioner approves a schedule submitted by the district to meet such requirements no later than at the end of the 4-year phase in period.

No payments to cities, towns or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of the executive office for administration and finance, pursuant to guidelines established by the secretary.

Municipality	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$7,374,594	\$1,663,872
ACTON	\$5,596,025	\$1,183,155
ACUSHNET	\$6,118,877	\$1,282,445
ADAMS	\$0	\$1,980,179
AGAWAM	\$18,633,593	\$3,116,003
ALFORD	\$0	\$11,869
AMESBURY	\$8,577,441	\$1,645,476
AMHERST	\$5,895,073	\$7,120,842
ANDOVER	\$8,465,632	\$1,511,358
AQUINNAH	\$0	\$1,976
ARLINGTON	\$10,048,980	\$6,416,909
ASHBURNHAM	\$0	\$672,501
ASHBY	\$0	\$370,356
ASHFIELD	\$93,413	\$157,026
ASHLAND	\$5,455,185	\$1,143,808
ATHOL	\$0	\$2,239,276
ATTLEBORO	\$34,079,799	\$4,825,303
AUBURN	\$8,141,597	\$1,448,540
AVON	\$902,873	\$586,234
AYER	\$0	\$640,306
BARNSTABLE	\$7,909,787	\$1,779,132
BARRE	\$12,894	\$760,702
BECKET	\$76,563	\$76,812
BEDFORD	\$3,907,693	\$970,936
BELCHERTOWN	\$13,419,341	\$1,439,150
BELLINGHAM	\$8,184,635	\$1,435,208
BELMONT	\$5,864,908	\$1,909,790
BERKLEY	\$3,856,463	\$514,636
BERLIN	\$433,030	\$170,528
BERNARDSTON	\$0	\$246,005
BEVERLY	\$7,033,951	\$4,939,380
BILLERICA	\$18,343,562	\$4,925,266
BLACKSTONE	\$84,251	\$1,157,715
BLANDFORD	\$42,726	\$107,398
BOLTON	\$0	\$166,996
BOSTON	\$209,406,563	\$160,247,301
BOURNE	\$4,825,238	\$1,239,900
BOXBOROUGH	\$1,320,503	\$213,357
BOXFORD	\$1,582,232	\$411,171
BOYLSTON	\$427,337	\$289,720

Municipality	Chapter 70	Unrestricted General Government Aid
BRAINTREE	\$13,863,901	\$4,840,026
BREWSTER	\$918,344	\$333,966
BRIDGEWATER	\$36,107	\$3,080,637
BRIMFIELD	\$1,195,297	\$329,768
BROCKTON	\$157,922,872	\$17,709,906
BROOKFIELD	\$1,361,090	\$417,618
BROOKLINE	\$10,369,466	\$5,370,029
BUCKLAND	\$0	\$258,986
BURLINGTON	\$5,497,577	\$2,215,064
CAMBRIDGE	\$9,053,613	\$18,170,690
CANTON	\$4,751,687	\$1,813,812
CARLISLE	\$839,492	\$185,546
CARVER	\$9,688,439	\$1,235,613
CHARLEMONT	\$61,250	\$147,847
CHARLTON	\$21,633	\$1,225,401
CHATHAM	\$0	\$127,294
CHELMSFORD	\$10,218,568	\$4,292,998
CHELSEA	\$61,454,106	\$6,946,677
CHESHIRE	\$21,802	\$519,594
CHESTER	\$126,262	\$152,278
CHESTERFIELD	\$133,114	\$116,778
CHICOPEE	\$56,849,615	\$9,739,822
CHILMARK	\$0	\$3,172
CLARKSBURG	\$1,764,100	\$307,692
CLINTON	\$11,124,662	\$1,991,079
COHASSET	\$2,165,950	\$435,162
COLRAIN	\$0	\$244,112
CONCORD	\$2,125,997	\$981,239
CONWAY	\$602,704	\$151,164
CUMMINGTON	\$73,684	\$70,560
DALTON	\$272,926	\$962,329
DANVERS	\$6,079,019	\$2,409,018
DARTMOUTH	\$9,233,066	\$2,132,179
DEDHAM	\$4,078,925	\$2,765,940
DEERFIELD	\$1,050,593	\$406,247
DENNIS	\$0	\$460,638
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$654,018
DOUGLAS	\$8,493,140	\$617,250
DOVER	\$635,731	\$162,705

Municipality	Chapter 70	Unrestricted General Government Aid
DRACUT	\$18,612,210	\$2,963,502
DUDLEY	\$9,262	\$1,511,226
DUNSTABLE	\$0	\$208,034
DUXBURY	\$4,629,609	\$749,739
EAST BRIDGEWATER	\$10,251,257	\$1,266,059
EAST BROOKFIELD	\$146,644	\$245,303
EAST LONGMEADOW	\$9,834,624	\$1,224,304
EASTHAM	\$329,806	\$126,013
EASTHAMPTON	\$7,687,117	\$2,377,410
EASTON	\$9,437,566	\$1,852,233
EDGARTOWN	\$448,818	\$56,341
EGREMONT	\$0	\$53,367
ERVING	\$425,470	\$56,849
ESSEX	\$0	\$207,087
EVERETT	\$55,042,003	\$5,843,460
FAIRHAVEN	\$7,338,560	\$1,907,302
FALL RIVER	\$100,236,570	\$20,156,220
FALMOUTH	\$5,077,571	\$1,172,624
FITCHBURG	\$44,309,506	\$7,218,116
FLORIDA	\$534,842	\$42,100
FOXBOROUGH	\$8,529,165	\$1,259,852
FRAMINGHAM	\$31,805,023	\$8,415,039
FRANKLIN	\$27,268,946	\$2,089,973
FREETOWN	\$378,328	\$803,160
GARDNER	\$18,961,405	\$3,584,191
GEORGETOWN	\$5,218,183	\$605,914
GILL	\$0	\$205,734
GLOUCESTER	\$5,981,325	\$3,378,096
GOSHEN	\$96,111	\$67,666
GOSNOLD	\$16,414	\$1,774
GRAFTON	\$10,493,940	\$1,322,498
GRANBY	\$4,516,215	\$746,820
GRANVILLE	\$0	\$135,608
GREAT BARRINGTON	\$0	\$641,908
GREENFIELD	\$11,932,187	\$2,685,303
GROTON	\$0	\$655,194
GROVELAND	\$0	\$615,686
HADLEY	\$879,856	\$383,877
HALIFAX	\$2,684,967	\$767,798
HAMILTON	\$0	\$568,272

Municipality	Chapter 70	Unrestricted General Government Aid
HAMPDEN	\$0	\$581,924
HANCOCK	\$196,865	\$47,754
HANOVER	\$6,526,114	\$1,791,747
HANSON	\$40,015	\$1,083,133
HARDWICK	\$0	\$393,766
HARVARD	\$1,790,806	\$1,252,599
HARWICH	\$0	\$364,333
HATFIELD	\$776,846	\$263,917
HAVERHILL	\$44,126,723	\$8,312,994
HAWLEY	\$35,202	\$36,605
HEATH	\$0	\$70,768
HINGHAM	\$6,396,085	\$1,334,874
HINSDALE	\$104,683	\$188,327
HOLBROOK	\$4,881,728	\$1,248,008
HOLDEN	\$0	\$1,617,133
HOLLAND	\$902,423	\$170,719
HOLLISTON	\$7,091,025	\$1,309,824
HOLYOKE	\$69,621,603	\$8,590,161
HOPEDALE	\$5,887,320	\$551,538
HOPKINTON	\$5,789,203	\$664,434
HUBBARDSTON	\$0	\$381,006
HUDSON	\$10,495,018	\$1,686,649
HULL	\$3,681,846	\$1,792,503
HUNTINGTON	\$257,686	\$291,504
IPSWICH	\$2,834,285	\$1,357,726
KINGSTON	\$4,159,865	\$811,851
LAKEVILLE	\$73,946	\$692,065
LANCASTER	\$3,364	\$808,506
LANESBOROUGH	\$742,373	\$291,766
LAWRENCE	\$159,086,308	\$16,607,385
LEE	\$1,964,149	\$526,757
LEICESTER	\$9,493,437	\$1,468,595
LENOX	\$1,170,680	\$450,838
LEOMINSTER	\$43,232,362	\$4,840,828
LEVERETT	\$274,716	\$150,975
LEXINGTON	\$8,657,571	\$1,296,276
LEYDEN	\$0	\$69,641
LINCOLN	\$759,321	\$575,819
LITTLETON	\$3,731,913	\$601,236
LONGMEADOW	\$4,294,961	\$1,181,711

Municipality	Chapter 70	Unrestricted General Government Aid
LOWELL	\$129,901,292	\$21,304,471
LUDLOW	\$13,282,703	\$2,583,866
LUNENBURG	\$5,354,696	\$894,449
LYNN	\$132,900,633	\$18,937,447
LYNNFIELD	\$3,941,766	\$879,672
MALDEN	\$46,962,532	\$10,611,641
MANCHESTER	\$0	\$188,099
MANSFIELD	\$18,175,039	\$1,886,682
MARBLEHEAD	\$5,288,792	\$963,171
MARION	\$459,899	\$190,849
MARLBOROUGH	\$18,678,851	\$4,604,312
MARSHFIELD	\$13,855,893	\$1,832,321
MASHPEE	\$4,316,511	\$311,192
MATTAPOISETT	\$587,658	\$342,810
MAYNARD	\$4,024,015	\$1,328,816
MEDFIELD	\$5,797,959	\$1,226,088
MEDFORD	\$11,173,603	\$10,259,690
MEDWAY	\$10,058,469	\$1,031,914
MELROSE	\$7,765,699	\$4,337,759
MENDON	\$12,050	\$345,651
MERRIMAC	\$0	\$711,660
METHUEN	\$40,240,901	\$4,598,863
MIDDLEBOROUGH	\$17,376,809	\$2,085,358
MIDDLEFIELD	\$18,050	\$44,965
MIDDLETON	\$1,531,951	\$462,794
MILFORD	\$19,457,577	\$2,583,471
MILLBURY	\$6,745,942	\$1,497,772
MILLIS	\$4,592,772	\$885,551
MILLVILLE	\$50,987	\$344,528
MILTON	\$5,869,609	\$2,717,762
MONROE	\$75,976	\$15,552
MONSON	\$7,342,725	\$1,104,115
MONTAGUE	\$0	\$1,212,188
MONTEREY	\$0	\$39,107
MONTGOMERY	\$21,042	\$73,404
MOUNT WASHINGTON	\$32,776	\$25,355
NAHANT	\$462,021	\$319,586
NANTUCKET	\$1,421,503	\$67,017
NATICK	\$8,312,752	\$3,223,110
NEEDHAM	\$7,901,802	\$1,476,550

Municipality	Chapter 70	Unrestricted General Government Aid
NEW ASHFORD	\$179,597	\$17,180
NEW BEDFORD	\$120,056,679	\$19,457,251
NEW BRAINTREE	\$0	\$111,657
NEW MARLBOROUGH	\$0	\$49,535
NEW SALEM	\$0	\$87,758
NEWBURY	\$0	\$438,043
NEWBURYPORT	\$3,484,458	\$2,157,204
NEWTON	\$17,403,779	\$4,970,628
NORFOLK	\$3,291,530	\$811,132
NORTH ADAMS	\$13,517,943	\$3,752,495
NORTH ANDOVER	\$7,068,576	\$1,733,403
NORTH ATTLEBOROUGH	\$19,827,086	\$2,433,430
NORTH BROOKFIELD	\$4,171,238	\$673,975
NORTH READING	\$6,625,625	\$1,501,819
NORTHAMPTON	\$7,023,429	\$3,717,624
NORTHBOROUGH	\$3,668,085	\$943,470
NORTHBRIDGE	\$15,150,056	\$1,785,406
NORTHFIELD	\$0	\$305,594
NORTON	\$12,328,675	\$1,757,961
NORWELL	\$3,260,750	\$906,717
NORWOOD	\$5,372,189	\$3,934,274
OAK BLUFFS	\$639,201	\$61,514
OAKHAM	\$0	\$162,277
ORANGE	\$5,158,204	\$1,366,932
ORLEANS	\$250,272	\$145,288
OTIS	\$0	\$30,765
OXFORD	\$10,209,599	\$1,739,231
PALMER	\$10,626,130	\$1,696,284
PAXTON	\$0	\$457,701
PEABODY	\$19,059,168	\$6,105,613
PELHAM	\$220,506	\$134,637
PEMBROKE	\$13,013,732	\$1,421,815
PEPPERELL	\$0	\$1,262,405
PERU	\$73,500	\$96,598
PETERSHAM	\$422,883	\$96,968
PHILLIPSTON	\$0	\$156,021
PITTSFIELD	\$39,290,438	\$7,302,808
PLAINFIELD	\$51,024	\$42,434
PLAINVILLE	\$2,788,256	\$641,687
PLYMOUTH	\$23,291,788	\$3,314,295

Municipality	Chapter 70	Unrestricted General Government Aid
PLYMPTON	\$652,019	\$200,664
PRINCETON	\$0	\$250,431
PROVINCETOWN	\$265,966	\$116,995
QUINCY	\$24,789,394	\$16,150,797
RANDOLPH	\$14,424,784	\$4,396,472
RAYNHAM	\$0	\$961,807
READING	\$10,011,427	\$2,742,082
REHOBOTH	\$34,157	\$881,695
REVERE	\$48,007,444	\$8,700,801
RICHMOND	\$340,519	\$91,509
ROCHESTER	\$1,738,272	\$359,241
ROCKLAND	\$10,386,793	\$2,236,010
ROCKPORT	\$1,324,168	\$370,109
ROWE	\$100,747	\$3,332
ROWLEY	\$0	\$456,773
ROYALSTON	\$0	\$152,063
RUSSELL	\$168,465	\$208,900
RUTLAND	\$0	\$782,441
SALEM	\$20,879,459	\$5,834,758
SALISBURY	\$0	\$534,432
SANDSFIELD	\$0	\$29,310
SANDWICH	\$6,588,268	\$953,340
SAUGUS	\$4,883,463	\$3,103,116
SAVOY	\$503,704	\$98,003
SCITUATE	\$5,034,826	\$1,701,540
SEEKONK	\$4,787,530	\$1,040,834
SHARON	\$6,780,652	\$1,184,040
SHEFFIELD	\$13,886	\$206,062
SHELBURNE	\$4,663	\$221,196
SHERBORN	\$525,258	\$183,212
SHIRLEY	\$0	\$1,109,735
SHREWSBURY	\$18,897,238	\$2,356,176
SHUTESBURY	\$588,274	\$143,436
SOMERSET	\$5,109,544	\$1,297,302
SOMERVILLE	\$19,448,713	\$21,311,532
SOUTH HADLEY	\$7,676,404	\$2,209,062
SOUTHAMPTON	\$2,456,276	\$538,950
SOUTHBOROUGH	\$2,744,686	\$369,948
SOUTHBRIDGE	\$18,620,962	\$2,975,671
SOUTHWICK	\$0	\$1,066,935

Municipality	Chapter 70	Unrestricted General Government Aid
SPENCER	\$17,006	\$1,913,110
SPRINGFIELD	\$295,812,794	\$32,020,398
STERLING	\$0	\$586,397
STOCKBRIDGE	\$0	\$84,313
STONEHAM	\$3,585,918	\$3,143,525
STOUGHTON	\$14,304,924	\$2,708,574
STOW	\$0	\$356,070
STURBRIDGE	\$2,865,678	\$655,305
SUDBURY	\$4,397,070	\$1,184,015
SUNDERLAND	\$836,963	\$427,516
SUTTON	\$5,201,455	\$660,269
SWAMPSCOTT	\$2,940,442	\$1,094,842
SWANSEA	\$6,098,206	\$1,588,632
TAUNTON	\$47,822,170	\$7,114,121
TEMPLETON	\$0	\$1,179,482
TEWKSBURY	\$12,566,614	\$2,354,150
TISBURY	\$404,664	\$82,939
TOLLAND	\$0	\$15,633
TOPSFIELD	\$1,062,714	\$518,803
TOWNSEND	\$0	\$1,111,624
TRURO	\$258,486	\$25,446
TYNGSBOROUGH	\$7,080,574	\$817,416
TYRINGHAM	\$35,721	\$10,739
UPTON	\$19,248	\$450,325
UXBRIDGE	\$9,074,414	\$1,163,833
WAKEFIELD	\$5,111,980	\$2,849,501
WALES	\$734,009	\$199,783
WALPOLE	\$7,446,256	\$2,155,690
WALTHAM	\$8,308,686	\$8,122,362
WARE	\$8,674,320	\$1,460,280
WAREHAM	\$12,416,757	\$1,673,496
WARREN	\$0	\$765,257
WARWICK	\$0	\$107,572
WASHINGTON	\$0	\$79,890
WATERTOWN	\$3,928,626	\$5,641,884
WAYLAND	\$3,316,668	\$764,572
WEBSTER	\$10,320,876	\$2,094,234
WELLESLEY	\$7,526,408	\$1,095,717
WELLFLEET	\$154,808	\$49,439
WENDELL	\$0	\$147,409

Municipality	Chapter 70	Unrestricted General Government Aid
WENHAM	\$0	\$362,308
WEST BOYLSTON	\$2,864,560	\$673,921
WEST BRIDGEWATER	\$2,817,296	\$553,110
WEST BROOKFIELD	\$201,348	\$411,975
WEST NEWBURY	\$0	\$250,622
WEST SPRINGFIELD	\$20,717,957	\$3,031,424
WEST STOCKBRIDGE	\$0	\$82,240
WEST TISBURY	\$0	\$157,108
WESTBOROUGH	\$4,736,300	\$980,165
WESTFIELD	\$33,072,499	\$5,324,736
WESTFORD	\$16,189,875	\$1,797,543
WESTHAMPTON	\$450,895	\$122,567
WESTMINSTER	\$0	\$553,703
WESTON	\$2,571,779	\$316,391
WESTPORT	\$4,262,947	\$1,029,055
WESTWOOD	\$4,528,863	\$617,080
WEYMOUTH	\$27,200,610	\$7,375,304
WHATELY	\$247,640	\$113,512
WHITMAN	\$121,212	\$2,048,158
WILBRAHAM	\$0	\$1,237,908
WILLIAMSBURG	\$509,920	\$256,078
WILLIAMSTOWN	\$919,376	\$807,552
WILMINGTON	\$10,743,101	\$2,103,236
WINCHENDON	\$11,215,085	\$1,422,984
WINCHESTER	\$7,464,498	\$1,251,470
WINDSOR	\$47,361	\$87,837
WINTHROP	\$6,026,962	\$3,565,783
WOBURN	\$7,323,850	\$5,063,784
WORCESTER	\$219,897,733	\$35,150,026
WORTHINGTON	\$49,000	\$106,245
WRENTHAM	\$3,606,873	\$788,586
YARMOUTH	\$0	\$1,067,932
Total Municipal	\$3,640,119,601	\$898,980,293

Regional School District	Chapter 70	Unrestricted General Government Aid
ACTON BOXBOROUGH	\$7,198,422	-
ADAMS CHESHIRE	\$10,085,868	-
AMHERST PELHAM	\$9,272,992	-
ASHBURNHAM WESTMINSTER	\$10,083,104	-
ASSABET VALLEY	\$3,773,901	-
ATHOL ROYALSTON	\$17,086,740	-
AYER SHIRLEY	\$7,959,611	-
BERKSHIRE HILLS	\$2,726,838	-
BERLIN BOYLSTON	\$1,036,398	-
BLACKSTONE MILLVILLE	\$10,637,619	-
BLACKSTONE VALLEY	\$8,026,419	-
BLUE HILLS	\$3,973,984	-
BRIDGEWATER RAYNHAM	\$20,403,671	-
BRISTOL COUNTY	\$2,973,677	-
BRISTOL PLYMOUTH	\$10,562,802	-
CAPE COD	\$2,063,837	-
CENTRAL BERKSHIRE	\$8,454,734	-
CHESTERFIELD GOSHEN	\$727,230	-
CONCORD CARLISLE	\$1,867,899	-
DENNIS YARMOUTH	\$6,631,289	-
DIGHTON REHOBOTH	\$12,390,171	-
DOVER SHERBORN	\$1,438,730	-
DUDLEY CHARLTON	\$23,744,648	-
ESSEX AGRICULTURAL	\$4,034,151	-
FARMINGTON RIVER	\$400,995	-
FRANKLIN COUNTY	\$3,416,933	-
FREETOWN LAKEVILLE	\$10,552,138	-
FRONTIER	\$2,744,045	-
GATEWAY	\$5,625,873	-
GILL MONTAGUE	\$6,037,994	-
GREATER FALL RIVER	\$14,796,048	-
GREATER LAWRENCE	\$20,246,833	-
GREATER LOWELL	\$23,630,877	-
GREATER NEW BEDFORD	\$24,084,676	-
GROTON DUNSTABLE	\$10,449,473	-
HAMILTON WENHAM	\$3,370,416	-
HAMPDEN WILBRAHAM	\$11,323,964	-
HAMPSHIRE	\$3,133,233	-
HAWLEMONT	\$609,827	-
KING PHILIP	\$7,169,225	-

Regional School District	Chapter 70	Unrestricted General Government Aid
LINCOLN SUDBURY	\$2,686,012	-
MANCHESTER ESSEX	\$2,776,693	-
MARTHAS VINEYARD	\$2,738,625	-
MASCONOMET	\$4,823,099	-
MENDON UPTON	\$12,014,831	-
MINUTEMAN	\$2,155,902	-
MOHAWK TRAIL	\$5,874,244	-
MONOMOY	\$2,506,360	-
MONTACHUSETT	\$13,764,000	-
MOUNT GREYLOCK	\$1,680,908	-
NARRAGANSETT	\$9,698,544	-
NASHOBA	\$6,411,680	-
NASHOBA VALLEY	\$3,583,553	-
NAUSET	\$3,289,004	-
NEW SALEM WENDELL	\$629,007	-
NORFOLK COUNTY	\$1,109,763	-
NORTH MIDDLESEX	\$19,751,668	-
NORTH SHORE	\$1,633,572	-
NORTHAMPTON SMITH	\$893,210	-
NORTHBORO SOUTHBORO	\$2,876,914	-
NORTHEAST METROPOLITAN	\$8,564,871	-
NORTHERN BERKSHIRE	\$4,617,441	-
OLD COLONY	\$3,191,479	-
OLD ROCHESTER	\$2,238,124	-
PATHFINDER	\$5,362,160	-
PENTUCKET	\$12,703,677	-
PIONEER	\$4,028,736	-
QUABBIN	\$16,229,913	-
QUABOAG	\$8,479,786	-
RALPH C MAHAR	\$5,304,190	-
SHAWSHEEN VALLEY	\$6,206,186	-
SILVER LAKE	\$7,571,135	-
SOMERSET BERKLEY	\$3,795,643	-
SOUTH MIDDLESEX	\$3,686,821	-
SOUTH SHORE	\$3,851,923	-
SOUTHEASTERN	\$13,322,803	-
SOUTHERN BERKSHIRE	\$1,850,096	-
SOUTHERN WORCESTER	\$9,728,490	-
SOUTHFIELD	\$51,667	-
SOUTHWICK TOLLAND GRANVILLE	\$9,546,823	-

Regional School District	Chapter 70	Unrestricted General Government Aid
SPENCER EAST BROOKFIELD	\$13,363,889	-
TANTASQUA	\$7,602,665	-
TRI COUNTY	\$5,529,518	-
TRITON	\$8,295,596	-
UPISLAND	\$804,072	-
UPPER CAPE COD	\$2,891,885	-
WACHUSETT	\$24,731,804	-
WHITMAN HANSON	\$24,018,810	-
WHITTIER	\$7,879,915	-
Total Regional	\$661,094,990	\$0
Total State	\$4,301,214,591	\$898,980,293

1 SECTION 3A. Section 7 of chapter 4 of the General Laws is hereby amended by
2 inserting after the word “board”, in line 134, as appearing in the 2010 Official Edition, the
3 following words:- , including the Massachusetts Bay Transportation Authority retirement board
4 and any successor or subsidiary entity.

5 SECTION 4. Section 19 of chapter 6 of the General Laws is hereby repealed.

6 SECTION 5. Chapter 6 of the General Laws is hereby amended by striking out section
7 20, as appearing in the 2010 Official Edition, and inserting in place thereof the following
8 section:-

9 Section 20. (a) As used in this section, the following words shall have the following
10 meanings unless the context clearly requires otherwise:

11 “Historical artifact”, an object commemorating, representing or having specific ties to a
12 significant historical event or era in the history of the commonwealth; provided, however, that
13 “historical artifact” shall not include flags under the care of the superintendent of the state house
14 under section 17A of chapter 8.

15 “Work of art”, (i) a portrait or other memorial procured under section 19 or 19A of
16 chapter 8; and (ii) a painting, portrait, mural decoration, stained glass, statue, bas-relief,
17 ornament, fountain or other article or structure of a permanent character intended for decoration
18 or commemoration.

19 (b) There shall be an art commission for the state house consisting of 7 members, 3 of
20 whom shall be appointed by the governor, 2 of whom shall be appointed by the senate president
21 and 2 of whom shall be appointed by the speaker of the house of representatives. All of the
22 members shall be residents of the commonwealth qualified by training and experience in public
23 art, museum collections or historic preservation. Commission members shall serve for 5-year
24 terms without compensation, but shall be reimbursed for travel and other expenses necessary for
25 the performance of their duties, as approved by the superintendent of the state house and paid for
26 from the State House Special Event Fund established in section 35P of chapter 10. The
27 commission may adopt its own rules and elect such officers from its own members as may be
28 considered proper.

29 (c) The governor shall appoint a state house curator from among candidates
30 recommended by the commission. The curator shall be qualified by training and experience in
31 historic preservation and art collections management, care and conservation. The curator shall
32 report to the superintendent of the state house and the commission and shall be responsible for
33 the curatorial, registrarial and administrative duties associated with both the day-to-day oversight
34 of the state house art and artifact collection and the historic preservation of the state house.

35 (d) The commission shall have the custody and care of all works of art and historical
36 artifacts in the state house art collection, including those inside the state house, on its grounds, on
37 display and in storage. The commission shall oversee the care of such works of art and historical
38 artifacts according to the codes of ethics and standards for practice established by the American
39 Alliance of Museums and the American Institute for Conservation of Historic and Artistic
40 Works.

41 The commission shall oversee the handling and display of works of art and historical
42 artifacts in public areas and private offices; provided, however, that the commission shall not
43 place in or remove from any space in the state house assigned to the general court any such
44 works of art or historical artifacts without the approval of the committees on rules of the 2
45 branches, acting concurrently.

46 (e) The commission shall serve as an advisor to the governor and legislature on all artistic
47 matters at the state house, including the historic preservation of the building.

48 (f) The commission shall direct the process of acquisitions to the state house art
49 collection, from review of all plans to the final approval of completed art works. The art
50 commission shall be advised of any proposal relative to the permanent addition of works of art or
51 historical artifacts to the state house art collection and shall submit its opinion regarding the
52 appropriateness of proposed art work to the governor prior to the approval required under section
53 21 of chapter 8.

54 (g) The commission shall review and approve any plan or design relative to the creation,
55 acquisition, construction, erection or remodeling of any work of art in the state house. The
56 commission may consult with sponsors and donors to revise and refine such plans and designs.
57 The commission shall give its final approval upon the arrival of the work of art to the state
58 house. The commission shall file with the governor, within 30 days after submission of a plan or
59 design, its opinion of such proposed work of art together with any suggestions and
60 recommendations as it may consider proper.

61 (h) The commission may receive grants, gifts, bequests and other contributions for
62 maintenance, restoration and acquisition of works of art and historical artifacts. The funds shall
63 be received by the state treasurer on behalf of the commonwealth and deposited in a special trust
64 account and may be expended, without further appropriation, under the direction of the
65 superintendent and the commission. The special trust account shall be subject to audit by the
66 state auditor under section 12 of chapter 11.

67 SECTION 6. Section 178D of said chapter 6, as so appearing, is hereby amended by
68 striking out, in lines 31 and 32, the words:- or level 2.

69 SECTION 6A. Section 178F½ of said chapter 6, as so appearing, is hereby amended by
70 striking out the first sentence and inserting in place thereof the following 3 sentences:- An
71 incarcerated sex offender finally classified by the board as a level 2 or level 3 sex offender who
72 is required to register under sections 178C to 178P, inclusive, shall appear in person within 2
73 days of release from the custody of an agency, including the department of correction, the
74 department of youth services or any of the houses of correction, at the local police department in
75 the city or town in which the sex offender lives or, if the sex offender does not reside in the
76 commonwealth, in the city or town in the commonwealth in which the sex offender has a
77 secondary address, works or attends an institution of higher learning, to register. The sex
78 offender shall be informed by, and shall acknowledge in writing to, the agency that has custody
79 of the sex offender of the offender's duty to appear in person at a local police department within
80 2 days of release from custody. A sex offender who is finally classified by the board as a level 2
81 or level 3 sex offender and who is required to register under sections 178C to 178P, inclusive,
82 shall appear in person annually at the local police department in the city or town in which the sex

83 offender lives or, if the sex offender does not reside in the commonwealth, in the city or town in
84 the commonwealth in which the sex offender has a secondary address, works or attends an
85 institution of higher learning, to verify that the registration data on file remains true and accurate.

86 SECTION 6B. Section 178K of said chapter 6, as so appearing, is hereby further
87 amended by inserting after the word “families”, in line 112, the following words:- , the
88 department of early education and care.

89 SECTION 7. Section 178K of said chapter 6, as so appearing, is hereby amended by
90 striking out, in line 126, the figure “178I” and inserting in place thereof the following words:-
91 178D, 178I.

92 SECTION 7A. Said section 178K of said chapter 6, as so appearing, is hereby further
93 amended by adding the following 2 subsections:-

94 (4) The sex offender registry board, in cooperation with the executive office of public
95 safety and security, and with the consultation of the offices of the district attorneys, the
96 department of probation, the department of children and families and the Massachusetts Chiefs
97 of Police Association, shall establish and maintain a system of procedures for the ongoing
98 sharing of information among the board, the offices of the district attorneys and any department,
99 agency or office of the commonwealth that reports, investigates or otherwise has access to
100 potentially relevant information including, but not limited to, the department of youth services,
101 the department of children and families, the department of mental health, the department of
102 developmental services, the department of correction, the department of probation, the
103 department of early education and care, the department of public health and the office of the
104 child advocate, of any information that may be relevant to the board’s determination or
105 reevaluation of a sex offender’s level designation.

106 The board shall promulgate any rules or regulations necessary to establish, update and
107 maintain this system including, but not limited to, the frequency of updates, measures to ensure
108 the comprehensiveness, clarity and effectiveness of information, and metrics to determine what
109 information may be relevant. When sharing information through this system, all members shall
110 have discretion to delay sharing information where it is reasonably believed that disclosure
111 would compromise or impede an investigation or prosecution or would cause harm to a victim.

112 (5) The sex offender registry board shall have access to any information that is
113 determined to be relevant to the board’s determination or reevaluation of a sex offender’s level
114 designation, as defined in subsection (4), through the system of procedures established in said
115 subsection (4).

116 SECTION 7B. Section 178L of said chapter 6, as so appearing, is hereby amended by
117 adding the following subsection:-

118 (3) The board may, on its own initiative or upon written request by a police department or
119 district attorney, seek to reclassify any registered and finally classified sex offender in the event
120 that new information, which is relevant to a determination of a risk of re-offense or degree of
121 dangerousness, is received. The board shall promulgate regulations defining such new
122 information and establishing the procedures relative to a reclassification hearing held for this
123 purpose, provided that the hearing is conducted according to the standard rules of adjudicatory

124 procedure or other rules which the board may promulgate, the hearing is conducted in a
125 reasonable time, and the sex offender is provided prompt notice of the hearing, which includes:
126 the new information that led the board to seek reclassification of the offender; the offender's
127 right to challenge the reclassification; the offender's right to submit to the board documentary
128 evidence relative to his risk of reoffense and the degree of dangerousness posed to the public; the
129 offender's right to retain counsel for the hearing; and the offender's right to have counsel
130 appointed if the offender is indigent, as determined by the board using the standards in chapter
131 211D. An indigent offender may also apply for and the board may grant payment of fees for an
132 expert witness in any case in which the board intends to rely on the testimony or report of an
133 expert witness prepared specifically for the purposes of the reclassification proceeding. The
134 failure of the offender to attend the hearing may result in a waiver of the offender's rights and the
135 board's recommended reclassification becoming final.

136 All offenders who are juveniles at the time of notification shall be represented by counsel
137 at the hearing and notification shall also be mailed to the sex offender's legal guardian or agency
138 having custody of the juvenile in the absence of a legal guardian and the offender's most recent
139 attorney of record.

140 SECTION 7C. Section 178M of said chapter 6, as so appearing, is hereby amended by
141 striking out the first sentence and inserting in place thereof the following sentence:- An
142 offender may seek judicial review, in accordance with section 14 of chapter 30A, of the board's
143 final classification, reclassification and registration requirements.

144 SECTION 7D. Section 178P of said chapter 6, as so appearing, is hereby amended by
145 adding the following paragraph:-

146 Whenever a police officer, district attorney, or agent, employee or representative of the executive
147 office of health and human services has information that may be relevant to the assessment of a
148 sex offender's risk to reoffend or degree of dangerousness, the police department, district
149 attorney, or executive health and human services agent, employee or representative shall forward
150 to the board the information the basis of which the reasonable suspicion is based; provided,
151 however, that a police department or district attorney shall not forward information to the board
152 that the police department or district attorney believes will compromise an ongoing
153 investigation.

154 SECTION 8. Said chapter 6 is hereby further amended by inserting after section 208 the
155 following section:-

156 Section 208A. There shall be an Office for Refugees and Immigrants Trust to be
157 administered by the director of the office for refugees and immigrants. The director shall appoint
158 the fund's trustee, who shall serve until a successor is appointed. There shall be credited to the
159 trust grants, bequests, gifts or contributions of cash or securities and contributions of services or
160 property in kind from persons or other governmental, nongovernmental, quasi-governmental or
161 local governmental entities made for the purpose of supporting the office for refugees and
162 immigrants. Expenditures from the trust shall not be subject to appropriation and balances
163 remaining at the end of a fiscal year shall not revert to the General Fund. Expenditures from the
164 trust shall be made only for the following purposes: (1) operating costs of the office for refugees
165 and immigrants, including the divisions and programs within the office; (2) costs related to

166 carrying out the powers of the office under section 207; and (3) costs associated with refugee and
167 immigrant-related programs, grants and initiatives of the director. For the purpose of
168 accommodating timing discrepancies between the trust's receipt of revenues and related
169 expenditures, the trust may incur expenses and the comptroller may certify payments from the
170 trust in anticipation of trust receipts based on estimated receipts as certified by the trustee. The
171 trustee shall ensure that no expenditures from the trust shall cause the trust to be in deficiency at
172 the close of a fiscal year.

173 SECTION 9. Chapter 6A of the General Laws is hereby amended by inserting after
174 section 16H the following section:-

175 Section 16I. (a) There shall be a Housing and Economic Development Trust to be
176 administered by the secretary of housing and economic development. Monies in the trust shall
177 be deposited with the state treasurer in a manner that will secure the highest interest rate
178 available consistent with the safety of the trust and with the requirement that all amounts on
179 deposit be available for immediate use.

180 (b) The secretary shall appoint the fund's trustee, who shall serve until a successor is
181 appointed.

182 (c) There shall be credited to the trust: (1) grants, bequests, gifts or contributions of cash
183 or securities, or contributions of services or property in kind from any persons or other
184 governmental, nongovernmental, quasi-governmental or local governmental entities made for the
185 purpose of supporting the executive office of housing and economic development as set forth in
186 subsection (d); and (2) all interest earned on monies in the trust.

187 (d) Expenditures from the trust shall not be subject to appropriation and balances
188 remaining at the end of a fiscal year shall not revert to the General Fund. Expenditures from the
189 trust shall be made only for the following purposes: (1) operating costs of the executive office of
190 housing and community development, including the divisions and programs within the executive
191 office; (2) operating costs of the Massachusetts marketing partnership and the offices within the
192 partnership, including the Massachusetts international trade office, the commonwealth marketing
193 office, the office of travel and tourism, the Massachusetts film office and the Massachusetts
194 sports partnership; and the Massachusetts office of business development, including the divisions
195 and programs within that office; and (3) costs associated with housing and economic
196 development programs, grants and initiatives of the secretary.

197 (e) Funds deposited and expended from the trust shall not be assessed any indirect costs.

198 (f) For the purpose of accommodating timing discrepancies between the trust's receipt of
199 revenues and related expenditures, the trust may incur expenses and the comptroller may certify
200 payments from the trust in anticipation of trust receipts based on estimated receipts as certified
201 by the trustee. The trustee shall insure that no expenditures from the trust shall cause the trust to
202 be in deficiency at the close of a fiscal year.

203 SECTION 9A. Chapter 6A of the General Laws is hereby amended by striking out
204 section 16O, as amended by section 13 of chapter 224 of the acts of 2012, and inserting in place
205 thereof the following section:-

206 Section 16O. (a) There shall be a health disparities council located within, but not subject
207 to the control of, the executive office of health and human services. The council shall make
208 recommendations to reduce and eliminate disparities in access to quality health care and health
209 outcomes based on racial, ethnic and disability status. This shall include disparities related to
210 breast, cervical, prostate and colorectal cancers, strokes and heart attacks, heart disease, diabetes,
211 infant mortality, lupus, HIV/AIDS, disability status, asthma and other respiratory illnesses. The
212 council shall make recommendations for ways to address subpopulations with the highest levels
213 of disparity in health care access and outcomes. The council may consider education,
214 environment, housing, employment and other relevant determinants contributing to these
215 disparities.

216 The council shall make recommendations for development and implementation of quality
217 metrics to be used to better understand the causes of health disparities and strategies for
218 addressing these disparities. The council shall make recommendations to increase diversity in the
219 health care workforce so that it includes more people from racial, ethnic and disability
220 populations. This shall include increasing diversity in doctors, nurses and physician assistants.

221 (b) The council shall consist of 43 members and shall include: 3 members of the house of
222 representatives, 1 of whom shall be designated as co-chair by the speaker of the house of
223 representatives; 3 members of the senate, 1 of whom shall be designated as co-chair by the
224 senate president; the secretary of health and human services or a designee, who shall serve ex
225 officio; the commissioner of public health or a designee, who shall serve ex officio; the director
226 of multicultural health in the department of public health or a designee, who shall serve ex
227 officio; the director of Medicaid or a designee, who shall serve ex officio; the commissioner of
228 the Massachusetts Rehabilitation Commission or a designee, who shall serve ex officio; the
229 commissioner of the department of developmental services or a designee, who shall serve ex
230 officio; the commissioner of the Massachusetts commission for the blind or a designee, who
231 shall serve ex officio; the commissioner of the Massachusetts commission for the deaf and hard
232 of hearing or a designee, who shall serve ex officio; the attorney general or a designee, who shall
233 serve ex officio; 8 persons from communities disproportionately affected by health disparities, 4
234 of whom shall be appointed by the speaker of the house of representatives and 4 of whom shall
235 be appointed by the senate president; and 18 persons appointed by the co-chairs, 1 from each list
236 of nominees submitted by each of the following organizations: the American Cancer Society,
237 Massachusetts Division, Inc.; the American Heart Association, Massachusetts Affiliate, Inc.; the
238 Massachusetts General Hospital; Brigham and Women's/Faulkner Hospitals, Inc.; the Dana
239 Farber Cancer Institute, Inc.; the Massachusetts League of Community Health Centers, Inc.; the
240 Massachusetts Medical Society; the Massachusetts Hospital Association; the Boston public
241 health commission, established in chapter 147 of the acts of 1995; the health department of the
242 city of Springfield; the health department of the city of Worcester; the Massachusetts School
243 Nurse Organization, Inc.; the Massachusetts Association of Public Health Nurses, Inc.; the
244 Massachusetts Association of Health Plans, Inc.; Blue Cross Blue Shield of Massachusetts, Inc.;
245 the Program to Eliminate Health Disparities at the Harvard School of Public Health; the Boston
246 Medical Center Corporation; Massachusetts Advocates for Children; the Disability Policy
247 Consortium; and the Massachusetts Public Health Association. The representatives of
248 nongovernmental organizations shall serve staggered 3-year terms. Vacancies of unexpired terms
249 shall be filled within 60 days by the appropriate appointing authority.

250 (c) The council shall meet at least bimonthly, at other times as determined by its rules and
251 when requested either by both co-chairs or by 1 co-chair and any 9 members. Council members
252 with disabilities shall be provided reasonable accommodations based on identified needs.

253 (d) The council shall submit a report annually by July 1 to the governor, the health care
254 cost and quality council and the general court, by filing the report with the clerks of the senate
255 and house of representatives, the joint committee on health care financing and the joint
256 committee on public health. The report shall include: (i) data on disparities in health care access
257 and health outcomes; (ii) data on diversity in the health care workforce; (iii) recommendations
258 for designing, implementing and improving programs and services; (iv) proposals for statutory
259 and regulatory changes to reduce and eliminate disparities in access to quality health care
260 services and health outcomes in the commonwealth; and (v) recommendations for improving
261 diversity and cultural competency in the health care workforce.

262 SECTION 10. Said chapter 6A is hereby further amended by adding the following
263 section:-

264 Section 105. (a) There shall be a standing commission to study the commonwealth's
265 criminal justice system which shall include: 3 members of the house of representatives, 1 of
266 whom shall be appointed by the minority leader; 3 members of the senate, 1 of whom shall be
267 appointed by the minority leader; the secretary of public safety and security, who shall serve as
268 chair; the attorney general or a designee; the chief justice of the supreme judicial court or a
269 designee; the president of the Massachusetts Sheriffs Association or a designee; the president of
270 the Massachusetts District Attorneys Association or a designee; the chief counsel of the
271 committee for public counsel services or a designee; a representative from the Massachusetts Bar
272 Association; a representative from the Boston Bar Association; a representative from the
273 Massachusetts Association of Criminal Defense Lawyers, Inc.; and 3 persons to be appointed by
274 the governor, 1 of whom shall have experience in mental health and substance abuse and
275 addiction treatment, 1 of whom shall have experience in providing services or supervision for
276 offenders and 1 of whom shall have experience in juvenile justice.

277 (b) In reviewing the commonwealth's criminal justice system, the commission shall
278 examine a variety of areas including, but not limited to: the prisoner classification systems;
279 mandatory minimum sentences and sentencing guidelines, including the sentencing
280 commission's authority to revisit such sentences and guidelines; the provision of cost-effective
281 healthcare in corrections settings; the probation and parole systems, with particular emphasis on
282 their relative roles in pretrial diversion and post-release supervision; the operations of the
283 sheriffs' offices; conditions of confinement, including overcrowding in state prisons and houses
284 of correction and the provision of health care and mental health and substance abuse treatment;
285 recidivism rates; the treatment of juveniles within the criminal justice system; the impact of
286 mental health and substance abuse issues; and best practices for reintegrating prisoners into the
287 community, including an investigation of expanded community supervision.

288 (c) Where feasible, the chair of the commission shall apply for technical assistance from
289 nationally-recognized criminal justice reform programs with a data driven approach in order to
290 develop legislation that would reduce corrections spending and utilize the savings to reduce
291 crime, strengthen public safety and fund other budget priorities; provided, however, that the

292 commission shall give priority in applying to those programs in which technical assistance
293 comes at no cost to the commonwealth.

294 (d) The commission shall have access to information related to both adults and juveniles
295 including, but not limited to, crime, arrest, conviction, jail, prison, probation and parole
296 supervision data provided by state and local agencies; provided, however that any information
297 sharing shall be in compliance with chapter 66A and shall be provided in a manner that meets all
298 applicable federal and state privacy and security requirements. As necessary, the commission
299 shall: (i) meet with affected stakeholders; (ii) partner with nongovernmental organizations that
300 have expertise that can benefit the commission; and (iii) create advisory subgroups that include
301 affected stakeholders as necessary.

302 (e) The commission shall issue annual reports not later than March 31 on its activities.
303 The report shall include recommendations for legislation to reduce recidivism, improve overall
304 public safety outcomes, provide alternatives for defendants with drug-addictions or mental
305 illness, increase communication and cooperation among public safety entities, reduce
306 overcrowding of facilities, increase reliance upon evidence-based criminal justice methods,
307 improve the collection and reporting of data on adults and juveniles in the corrections system,
308 contain correction costs and otherwise increase efficiencies within the commonwealth's public
309 safety entities. The report shall also list methods used by the department of correction and
310 sheriffs to measure recidivism rates for persons released from the state prison or a house of
311 correction, including after the expiration of a sentence or if approved for parole. The report shall
312 also include a uniform standard for comparing recidivism rates among the department of
313 correction and the houses of correction. The data shall include, where available, a comparison to
314 prior calendar years and any other information the commission deems relevant to measuring
315 recidivism.

316 SECTION 10A. Subsection (c) of section 13 of chapter 6D of the General Laws, as
317 appearing in section 15 of chapter 224 of the acts of 2012, is hereby amended by adding the
318 following 3 sentences:- The commission may require that any provider, provider organization or
319 payer submit documents and information in connection with a notice of material change or a cost
320 and market impact review under this section. The commission shall keep confidential all
321 nonpublic information and documents obtained under this section and shall not disclose the
322 information or documents to any person without the consent of the provider or payer that
323 produced the information or documents except in a preliminary report or final report under this
324 section if the commission believes that such disclosure should be made in the public interest after
325 taking into account any privacy, trade secret or anti-competitive considerations. The confidential
326 information and documents shall not be public records and shall be exempt from disclosure
327 under clause Twenty-sixth of section 7 of chapter 4 or section 10 of chapter 66.

328 SECTION 11. Section 6A of chapter 8 of the General Laws, inserted by section 14 of
329 chapter 139 of the acts of 2012, is hereby amended by striking out the figure "\$1,000" and
330 inserting in place thereof the following figure:- \$5,000.

331 SECTION 12. Section 9 of said chapter 8, as appearing in section 15 of said chapter 139,
332 is hereby amended by inserting after the first sentence the following sentence:- The
333 superintendent shall also be responsible for oversight of the immediate state house loading dock
334 spaces.

335 SECTION 13. Section 35P of chapter 10 of the General Laws is hereby amended by
336 striking out the fifth sentence, as appearing in section 20 of chapter 139 of the acts of 2012, and
337 inserting in place thereof the following sentence:- All monies, grants, gifts, bequests or other
338 contributions received by the superintendent under this section shall be made payable to and
339 deposited in the fund; provided, however, that the superintendent may retain funds to be
340 expended after consultation with the committee on rules of the 2 branches, acting concurrently,
341 for the restoration, equipment repair and replacement and educational and cultural programs and
342 tours at the state house; and provided further, that funds shall be used for the maintenance of the
343 military history museum under section 14 of chapter 8.

344 SECTION 14. Section 35V of chapter 10 of the General Laws, as appearing in the 2010
345 Official Edition, is hereby amended by inserting after the second sentence the following
346 sentence:- The fund shall consist of 100 per cent of any fee increase that takes effect July 1,
347 2013 or after.

348 SECTION 15. Said section 35V of said chapter 10, as so appearing, is hereby further
349 amended by striking out the sixth sentence and inserting in place thereof the following sentence:-
350 All moneys deposited into the trust fund that are unexpended at the end of the fiscal year and that
351 total not more than 50 per cent of the division's expenditures for the previous fiscal year shall not
352 revert to the General Fund.

353 SECTION 16. Subsection (c) of section 5G of chapter 12 of the General Laws, as
354 appearing in section 29 of chapter 139 of the acts of 2012, is hereby amended by inserting after
355 the words "dismiss an action" the following words:- or claim.

356 SECTION 17. Said chapter 12 is hereby further amended by inserting after section 5O
357 the following section:-

358 Section 5P. The attorney general shall have a cause of action to recover all money for or
359 on behalf of the commonwealth against an individual convicted of an offense under 18 U.S.C. §§
360 2332a(a) or under section 102B or section 102C of chapter 266, who has previously collected
361 public assistance or financial assistance or who has received any other direct financial benefit
362 from the commonwealth.

363 Notwithstanding section 5H, all money recovered by the commonwealth under this
364 section as a result of actions brought by the attorney general, other than costs and attorneys' fees,
365 shall be credited by the state treasurer to benefit the victims of the crimes for which recovery
366 under this section was sought.

367 SECTION 18. Section 9 of chapter 15A of the General Laws, as appearing in the 2010
368 Official Edition, is hereby amended by striking out, in lines 71 to 74, inclusive, the words "In the
369 case of the university, the council shall review the recommendations of the board of trustees
370 relative to tuition rates at said university and its campuses. Said tuition rates shall be subject to
371 the approval of the council" and inserting in place thereof the following words:- Tuition rates
372 shall be subject to the approval of the council; provided, however, that tuition rates at the
373 University of Massachusetts shall be subject to sections 1A and 1B of chapter 75 and shall not
374 require the approval of the council.

375 SECTION 19. Said section 9 of said chapter 15A, as so appearing, is hereby further
376 amended by striking out, in line 79, the words “public institution of higher education” and
377 inserting in place thereof the following words:- state university and community college.

378 SECTION 20. The second paragraph of subsection (a) of section 7 of chapter 15D of the
379 General Laws, as appearing in section 1 of chapter 459 of the acts of 2012, is hereby amended by
380 striking out the first sentence and inserting in place thereof the following sentence:- As part of
381 the department’s licensure and background record check process, the department shall obtain
382 from the sex offender registry board all available sex offender registry information associated
383 with the address of the program, center or home and conduct fingerprint-based checks of the
384 state and national criminal history databases under 42 U.S.C. § 16962 before issuing a license.

385 SECTION 21. The second paragraph of subsection (b) of said section 7 of said chapter
386 15D, as appearing in section 2 of said chapter 459, is hereby amended by striking out the first
387 sentence and inserting in place thereof the following sentence:- As part of the department’s
388 approval process, the department shall obtain from the sex offender registry board all available
389 sex offender registry information associated with the address of the center, home or facility and
390 conduct fingerprint-based checks of the national crime information databases under 42 U.S.C. §
391 16962 before issuing any approval.

392 SECTION 22. Section 8 of said chapter 15D, as most recently amended by section 5 of
393 said chapter 459, is hereby further amended by adding the following subsection:-

394 (k) The board shall adopt regulations establishing the conclusiveness of information
395 obtained by the department in an address search of the sex offender registry for purposes of
396 licensing, license renewal or approval of school-aged child care programs, child care centers,
397 family child care homes, placement agencies or large family child care homes, family foster care
398 that is not supervised and approved by a placement agency, group care facilities or temporary
399 shelter facilities, including the conditions in which the address search of the sex offender registry
400 shall be sufficient cause for the department to deny an application for a license, license renewal
401 or approval.

402 SECTION 23. Chapter 19A of the General Laws is hereby amended by adding the
403 following section:-

404 Section 41. There shall be established upon the books of the commonwealth a separate
405 fund to be known as the Veterans Independence Plus Initiative Trust Fund. The secretary shall
406 be the trustee of the fund and may expend monies in the fund, without further appropriation, for
407 the administration of the Veterans Independence Plus Initiative, a joint initiative of the United
408 States Department of Veterans Affairs and the Administration on Aging in the United States
409 Department of Health and Human Services. Revenues collected by the department from this
410 initiative shall be deposited in the fund. The department may incur expenses and the comptroller
411 may certify for payment amounts in anticipation of expected receipts, but no expenditure shall be
412 made from the fund which shall cause the fund to be in deficit at the close of a fiscal year. Any
413 remaining balance in the fund at the end of a fiscal year shall not revert to the General Fund but
414 shall remain in the fund and be available to the department during the following fiscal year for
415 the purposes of this section. The secretary may expend from the fund for services provided in
416 prior fiscal years.

417 SECTION 23A. Chapter 19B of the General Laws is hereby amended by inserting after
418 section 15 the following 3 sections:-

419 Section 15A. No program which is operated, funded or licensed by the department shall
420 employ the use of Level III Aversive Interventions to reduce or eliminate maladaptive behaviors;
421 provided, however, that individual-specific exceptions allowing the use of Level III Aversive
422 Interventions to reduce or modify behavior may be granted to individuals who, as of September
423 1, 2011, have an existing court-approved treatment plan which includes the use of Level III
424 Aversive Interventions. Such exception may be granted each year if the exception is contained in
425 an individual's behavior treatment plan, approved by the court prior to September 1, 2011. Any
426 Level III Aversive Interventions administered under this section shall comply with 115 CMR
427 5.14 (4)(b)4.

428 Section 15B. (a) For the purpose of this section, "person with a disability" shall mean a
429 person with a permanent or long-term physical or mental impairment that prevents or restricts the
430 individual's ability to provide for such individual's own care or protection.

431 (b) No program, agency or facility funded, operated, licensed or approved by the
432 commonwealth or any subdivision thereof shall administer to a person with a disability any
433 procedure which causes obvious signs of physical pain including, but not limited to, hitting,
434 pinching or electric shock for the purposes of changing the behavior of such person. No such
435 program shall employ any form of physical contact or punishment on a person with a disability
436 that is otherwise prohibited by law or would be prohibited if used on a person who does not have
437 a disability. No such program shall employ any procedure which denies a person with a disability
438 adequate sleep, food, shelter, bedding or bathroom facilities.

439 Section 15C. The use of any aversive conditioning device used to administer an electrical
440 shock or other noxious stimuli to a student to modify undesirable behavioral characteristics shall
441 be limited to devices tested for safety and efficacy and approved for such use by the United
442 States Food and Drug Administration where such approval is required by Federal regulation.

443 SECTION 24. Said chapter 19B is hereby further amended by striking out section 18, as
444 appearing in the 2010 Official Edition, and inserting in place thereof the following section:-

445 Section 18. Subject to approval by the secretary of health and human services, the
446 commissioner may enter into interagency agreements with the commissioner of mental health or
447 the office of Medicaid for the coordinated regulation of or for the coordinated or joint
448 management of certain services that are required or that shall be provided by the department of
449 developmental services and the department of mental health or the office of Medicaid. Such an
450 agreement may be entered if it is determined by the commissioners of the departments that
451 would be parties to the agreement and the director of Medicaid, if the office of Medicaid would
452 be party to the agreement, that the services require coordinated regulation to ensure development
453 of substantially similar standards consistent with certain shared needs of persons with a mental
454 illness and persons with an intellectual disability or persons enrolled in the commonwealth's
455 Money Follows the Person Demonstration or related waivers or that the services will be more
456 efficiently and effectively provided by a single, unified management system than by 2 separate
457 management systems. These services may include, without limitation, transportation, laundry,
458 data processing, certain services to mixed populations of persons with a mental illness and

459 persons with an intellectual disability with common needs for care and treatment or to persons
460 who have been diagnosed as having both an intellectual disability and a mental illness, research
461 activities, program monitoring and services provided to persons enrolled in the commonwealth's
462 Money Follows the Person Demonstration or related waivers. Coordinated regulation of these
463 services may include, without limitation, issues such as restraint, charges for care, investigations
464 and case management. Under these agreements, the department of developmental services may
465 assume responsibility for the provision of these services to the department of mental health or the
466 office of Medicaid. These agreements may delegate responsibility to the department of mental
467 health to provide those services to the department of developmental services. These agreements
468 may provide for the expenditure of appropriated funds consistent with the joint management
469 service systems and may further provide for assignment of certain staff to the joint management
470 service system. These agreements shall not conflict with the department of developmental
471 services' primary responsibility for persons with an intellectual disability regardless of whether
472 those persons also have a mental illness or are enrolled in the commonwealth's Money Follows
473 the Person Demonstration or related waivers.

474 SECTION 24A. Section 22 of chapter 20 of the General Laws, as so appearing, is hereby
475 amended by adding the following paragraph:-

476 Non-development covenants for terms of limited duration shall be exempt from any
477 regulations that require an appraisal, an environmental site assessment and a survey. The
478 department may require other expedited requirements appropriate for the duration of the non-
479 development covenant.

480 SECTION 25. Chapter 21A of the General Laws is hereby amended by inserting after
481 section 10H the following section:-

482 Section 10I. Notwithstanding any general or special law to the contrary, there shall be a
483 surcharge of 20 per cent on a fine assessed against a person convicted of or found responsible for
484 a violation under this chapter or a violation of a special regulation promulgated under this
485 chapter; provided, however, that the complaining officer shall have been an environmental police
486 officer or deputy environmental police officer. Notwithstanding the distribution of fines,
487 penalties and forfeitures in the ninth paragraph of section 10G, the surcharge in this section shall
488 be deposited into the Environmental Police Trust Fund established in section 2KKKK of chapter
489 29.

490 SECTION 26. Subsection (a) of section 21 of chapter 22 of the General Laws, as
491 appearing in section 35 of chapter 68 of the acts of 2011, is hereby amended by striking out
492 clause (6).

493 SECTION 27. Said section 21 of said chapter 22, as so appearing, is hereby further
494 amended by inserting after subsection (a) the following subsection:-

495 (a^{1/2}) The commissioner or the commissioner's designee may issue a written notice of
496 violation, which shall be a written warning or a citation to assess civil monetary fines of not
497 more than \$1,000 for a violation of sections 71K and 71N of chapter 143; provided, however,
498 that a designee of the recreational tramway board may also issue a warning or citation under said
499 sections 71K and 71N.

500 SECTION 28. Said section 21 of said chapter 22, as so appearing, is hereby further
501 amended by adding the following subsection:-

502 (f) The commissioner may assess a fee for appeals filed under this section which shall be
503 determined by the secretary of administration and finance under section 3B of chapter 7.

504 SECTION 29. Section 3A of chapter 23A of the General Laws, as appearing in the 2010
505 Official Edition, is hereby amended by striking out, in line 139, the figure “35,000” and inserting
506 in place thereof the following figure:- 20,000.

507 SECTION 30. Section 63 of chapter 23A of the General Laws, inserted by section 11 of
508 chapter 238 of the acts of 2012, is hereby amended by striking out subsection (a) and inserting in
509 place thereof the following subsection:-

510 (a) There shall be established within the executive office of housing and economic
511 development a MassWorks infrastructure program to issue public infrastructure grants to
512 municipalities and other public instrumentalities for design, construction, building, land
513 acquisition, rehabilitation, repair and other improvements to publicly-owned infrastructure
514 including, but not limited to, sewers, utility extensions, streets, roads, curb-cuts, parking, water
515 treatment systems, telecommunications systems, transit improvements and pedestrian and
516 bicycle ways. The program shall also provide for commercial and residential transportation and
517 infrastructure development, improvements and various capital investment projects under the
518 growth districts initiative administered by the executive office of housing and economic
519 development. The grants shall be used to assist municipalities in advancing projects that support
520 job creation and expansion, housing development and rehabilitation, community development
521 and small town transportation projects; provided, however, that projects supporting smart growth
522 as defined by the state’s sustainable development principles shall be preferred. The program
523 may also be used to match other public and private funding sources to build or rehabilitate
524 transit-oriented housing located within 0.25 miles of a commuter rail station, subway station,
525 ferry terminal or bus station, at least 25 per cent of which shall be affordable.

526 SECTION 31. Section 8A of chapter 23H of the General Laws is hereby amended by
527 striking out, in lines 2 and 3, as appearing in the 2010 Official Edition, the words “Medical
528 Security Trust Fund established in section 14G of chapter 151A” and inserting in place thereof
529 the following words:- employer medical assistance contribution established in section 189 of
530 chapter 149.

531 SECTION 32. Section 1 of chapter 29 of the General Laws is hereby amended by striking
532 out the definition of “Balanced budget”, as appearing in section 112 of chapter 165 of the acts of
533 2012, and inserting in place thereof the following definition:-

534 “Balanced budget”, an annual general appropriation act resulting in a consolidated net
535 surplus that is not less than 0.

536 SECTION 33. Section 2H of said chapter 29 is hereby amended by striking out the third
537 paragraph, as so appearing, and inserting in place thereof the following 2 paragraphs:-

538 Upon receiving a written joint certification from the commissioner of revenue and the
539 attorney general that the department of revenue is in receipt of a 1-time settlement or judgment

540 for the commonwealth, of which the net value to the commonwealth of the proceeds of that
541 settlement or judgment, after all restitution and other remedial payments are made under the
542 settlement or judgment, exceeds \$10,000,000 in any 1 fiscal year, the comptroller shall transfer
543 the proceeds from the General Fund to the Commonwealth Stabilization Fund.

544 In each fiscal year, prior to certifying the consolidated net surplus under section 5C, the
545 comptroller shall transfer from the Commonwealth Stabilization Fund to the General Fund the
546 lesser of: (a) one-half of the lowest aggregate amount collected in any 1 of the previous 3 fiscal
547 years from 1-time tax settlements or judgments collected by the department of revenue for the
548 commonwealth with a net value that exceeds \$10,000,000; or (b) \$35,000,000.

549 SECTION 34. Section 2000 of said chapter 29, as so appearing, is hereby further
550 amended by striking out the words “(a) all contributions collected under section 188 of chapter
551 149; (b) all revenues from surcharges imposed under section 18B of chapter 118G; (c) any
552 transfers from the Health Safety Net Trust Fund established in section 36 of said chapter 118G”
553 of chapter 149” and inserting in place thereof the following words:- (a) employer medical
554 assistance contributions under section 189 of chapter 149; (b) all revenue from surcharges
555 imposed under section 18 of chapter 176Q; (c) any transfers from the Health Safety Net Trust
556 Fund established in section 66 of chapter 118E.

557 SECTION 35. Said chapter 29 is hereby further amended by inserting after section 2IIII
558 the following 2 sections:-

559 Section 2JJJJ. There shall be established and set upon the books of the commonwealth a
560 separate fund to be known as the Public Safety Training Fund. The fund shall be used for the
561 instruction of public safety personnel including, but not limited to, the recruitment of additional
562 state police classes and for the municipal police training committee, under section 116 of chapter
563 6, as necessary, to preserve and promote the public safety. The fund shall be credited with all
564 revenues collected from the surcharge imposed by section 12 of chapter 89 and the seventh
565 paragraph of section 20 of chapter 90. The fund shall not be subject to section 5C of chapter 29
566 and shall be subject to appropriation.

567 Section 2KKKK. There shall be established and set up on the books of the
568 commonwealth a separate fund to be known as the Environmental Police Trust Fund, which shall
569 be administered by the secretary of energy and environmental affairs. The fund shall be credited
570 with: (1) all revenues collected from the administrative fees and surcharges imposed by section
571 10I of chapter 21A and section 39 of said chapter 90B; (2) a 10 per cent maintenance fee charged
572 on all office of law enforcement private details which shall be separate from any other
573 administrative fees charged on private details; (3) any appropriations, bond proceeds or other
574 monies authorized by the general court and specifically designated to be credited thereto; (4)
575 interest or investment earnings on any such monies; and (5) all other monies credited or
576 transferred to the fund from any other fund or service. Amounts credited to the fund may be
577 expended, without further appropriation, on programs and costs related to the office of law
578 enforcement including, but not limited to: (1) the expenses of hiring, equipping and training
579 environmental police recruits; and (2) maintenance expenses of the office of law enforcement.
580 The unexpended balance in the fund at the end of the fiscal year shall not revert to the General
581 Fund but shall remain available for expenditure in subsequent fiscal years. No expenditure made
582 from the fund shall cause the fund to become deficient at any point during a fiscal year;

583 provided, however, that the secretary of energy and environmental affairs shall report annually,
584 not later than January 15, to the house and senate committees on ways and means and the joint
585 committee on environment, natural resources and agriculture relative to the source and amount of
586 funds deposited into the fund, the amounts distributed and the purpose of expenditures from the
587 fund.

588 SECTION 36. Said chapter 29 is hereby further amended by striking out section 5C, as
589 appearing in section 112 of chapter 165 of the acts of 2012, and inserting in place thereof the
590 following section:-

591 Section 5C. The comptroller shall annually, on or before October 31, certify to the
592 secretary of administration and finance the amount of the consolidated net surplus in the
593 budgetary funds at the close of the preceding fiscal year. Except as otherwise provided by law,
594 the amounts so certified shall be transferred to the Commonwealth Stabilization Fund. This
595 transfer shall be made from the undesignated fund balances in the budgetary funds proportionally
596 from those undesignated fund balances, but no such transfer shall cause a deficit in any of those
597 funds. Before certifying the consolidated net surplus under this section, the comptroller shall, to
598 the extent possible, eliminate deficits in any fund contributing to the surplus by transferring
599 positive fund balances from any other fund contributing to the surplus.

600 SECTION 36A. Said chapter 29 is hereby further amended by inserting after section 5H
601 the following section:-

602 Section 5I. (a) For the purposes of this section, “zero-based budget” shall mean a budget:
603 (i) in which the appropriations are developed based on the cost-effective achievement of the
604 tasks and goals of a particular agency or department without regard to prior appropriations,
605 adjusted for inflation or otherwise; (ii) which has a \$0 dollar amount as its basis; and (iii) which
606 reflects the amount of funding deemed necessary to achieve the most cost-effective performance
607 of each agency or department.

608 (b) Not less frequently than every 4 years, the budget filed by the governor under sections
609 6, 6C, 6D and 7H shall be a zero-based budget. The appropriations for each agency or
610 department shall be accompanied by a brief description of the tasks and goals of the agency or
611 department for a period not to exceed 4 years, together with the performance measure of the
612 achievement of those tasks and goals, published with the document and made available
613 electronically on the official website of the commonwealth.

614 SECTION 37. Chapter 30 of the General Laws is hereby amended by adding the
615 following section:-

616 Section 38A. Contracts for road, bridge, water and sewer projects awarded as a result of a
617 proposal or invitation for bids under chapter 7C, section 11C of chapter 25A, section 39M of this
618 chapter and sections 44A to 44H, inclusive, of chapter 149 shall include a price adjustment
619 clause for each of the following materials: fuel, both diesel and gasoline; asphalt; concrete; and
620 steel. A base price for each material shall be set by the awarding authority or agency and shall
621 be included in the bid documents at the time the project is advertised. The awarding authority or
622 agency shall also identify in the bid documents the price index to be used for each material. The

623 price adjustment clause shall provide for a contract adjustment to be made on a monthly basis
624 when the monthly cost change exceeds plus or minus 5 per cent.

625 SECTION 37A. Section 58 of chapter 31 of the General Laws is hereby amended by
626 inserting after the word “town”, in line 33, as appearing in the 2010 Official Edition, the
627 following words:- ; provided, however, a city or town may increase the 10 mile residency limit
628 under a collective bargaining agreement negotiated under chapter 150E.

629 SECTION 38. Subsection (a) of section 6D of chapter 40J of the General Laws, as
630 appearing in section 38 of chapter 224 of the acts of 2012, is hereby amended by adding the
631 following sentence:- The corporation and the institute shall maintain responsibility for fulfilling
632 the obligations under the Office of the National Coordinator for Health Information Technology
633 Challenge Grant Program and the Health Information Exchange Cooperative Agreement
634 Program.

635 SECTION 39. Subsection (d) of said section 6D of said chapter 40J, as so appearing, is
636 hereby amended by striking out the last 2 sentences and inserting in place thereof the following 2
637 sentences:- Before issuing requests for proposals relating to contracts to be entered into under
638 this section, the institute's director shall consult with the council regarding the content of the
639 requests for proposals. Nothing in this section shall be construed to provide the corporation or
640 the institute any authority with respect to any contract relating to the development and
641 implementation of the statewide health information exchange by the executive office of health
642 and human services under section 2 of chapter 118I; provided, however, that the corporation
643 shall maintain authority over contracts entered into by the corporation that the institute deems
644 necessary: (i) to implement its responsibilities under the Office of the National Coordinator for
645 Health Information Technology Challenge Grant Program and the Health Information Exchange
646 Cooperative Agreement Program; or (ii) in conjunction with any grants or other funding
647 authorized under subsection (e) or any loan arrangements authorized under section 6E ½.

648 SECTION 39A. Section 98A of chapter 41 of the General Laws, as appearing in the 2010
649 Official Edition, is hereby amended by inserting after the word “to”, in lines 1 and 5, each time it
650 appears, the following words:- issue a citation for a civil motor violation or.

651 SECTION 39B. Said section 98A of said chapter 41, as so appearing, is hereby further
652 amended by striking out, in line 6, the words “so arrested”.

653 SECTION 39C. Section 6 of chapter 44B of the General Laws, as appearing in section 79
654 of chapter 139 of the acts of 2012, is hereby amended by striking out the words “and not less
655 than 10 per cent of the annual revenues for community housing” and inserting in place thereof
656 the following words:-, not less than 10 per cent of the annual revenues for community housing
657 and in coastal communities that accept sections 3 to 7, inclusive, not more than 20 per cent for
658 the preservation of public infrastructure through beach nourishment, dune restoration and seawall
659 maintenance and reconstruction.

660

661 SECTION 40. Section 1 of chapter 58A of the General Laws is hereby amended by
662 striking out the first paragraph, as amended by section 15 of chapter 93 of the acts of 2011, and
663 inserting in place thereof the following paragraph:-

664 There shall be in the executive office for administration and finance, but not subject to its
665 control in the conduct of its adjudicatory functions, an appellate tax board, to consist of 5
666 members appointed by the governor, with the advice and consent of the council, for 6-year terms
667 beginning on March 1 in the year of appointment. A member of the board shall be a member in
668 good standing of the Massachusetts bar with at least 5 years of experience in tax law or litigation
669 or a real estate appraiser with at least 5 years of experience holding the Appraisal Institute
670 designation of MAI or SRA. The governor, with the advice and consent of the council, shall
671 designate 1 member to serve as the chairperson. In addition to the minimum qualifications for
672 appointment, the chairperson shall have proven knowledge of this chapter and the rules of
673 practice and procedure of the board and shall possess demonstrable administrative and
674 management ability. Upon the expiration of the term of office of a member of the board, a
675 successor shall be appointed in like manner. The chairperson shall receive as compensation 75
676 per cent of the salary received by the chief justice of the trial court. The remaining members
677 shall receive as compensation 75 per cent of the salary received by an associate justice of the
678 trial court, as provided in section 4 of chapter 211B.

679 SECTION 41. The first paragraph of section 1A of said chapter 58A, as appearing in the
680 2010 Official Edition, is hereby amended by striking out the last sentence and inserting in place
681 thereof the following sentence:- An individual member of the board may decide cases on appeal
682 from a board of assessors as provided in section 7 or 7A where the assessed value of the property
683 involved does not exceed \$1,000,000.

684 SECTION 42. Section 7A of said chapter 58A, as so appearing, is hereby amended by
685 striking out, in line 41, the figure "\$20,000" and inserting in place thereof the following figure:-
686 \$500,000.

687 SECTION 43. Section 7B of said chapter 58A, as so appearing, is hereby amended by
688 striking out, in lines 7, 8, 9, 11, 12 and 18, the figure "\$5,000" and inserting in place thereof, in
689 each instance, the following figure:- \$25,000.

690 SECTION 44. Section 6 of chapter 62 of the General Laws is hereby amended by striking
691 out, in line 273, as so appearing, the figure "2013" and inserting in place thereof the following
692 figure:- 2018.

693 SECTION 45. Said section 6 of said chapter 62 is hereby further amended by striking
694 out, in line 278, as so appearing, the figure "2014" and inserting in place thereof the following
695 figure:- 2019.

696 SECTION 46. Subsection (k) of section 16 of chapter 62C of the General Laws, as so
697 appearing, is hereby amended by adding the following 5 sentences:- In addition, each such
698 person shall annually, on or before March 20, file an information return for the prior calendar
699 year in such form and containing such information as the commissioner may, by rule or
700 regulation, require including, but not limited to, the total monthly sales amount to each person to
701 whom sales have been made, exclusive of deposits required by sections 321 to 327, inclusive, of
702 chapter 94, and identifying information for such purchasers. If any person fails to file the
703 information return required by this subsection, the person shall be liable for a penalty of \$1,000
704 for each failure. The penalty shall be considered assessed upon the issuance by the
705 commissioner of a notice to the taxpayer setting out the amount of the penalty and the period for

706 which the information return was due. No other notice or demand for payment shall be required
707 as a prerequisite to the imposition or collection of a penalty imposed under this subsection, and
708 the penalty shall be collected in the same manner as a tax. A penalty imposed by the
709 commissioner for a failure to file an information return under this subsection shall be subject to
710 subsection (f) of section 33 relative to waiver of penalties.

711 SECTION 47. Said section 16 of said chapter 62C, as so appearing, is hereby further
712 amended by adding the following subsection:-

713 (m) A franchisor that has at least 1 franchisee, required to be registered under section 67
714 as a sales tax vendor under chapter 64H, 64I or 64L, shall annually, not later than March 20, file
715 an information return for the prior calendar year in such form and containing such information as
716 the commissioner may require including, but not limited to, the total monthly transactions made
717 by the franchisor, each person to whom sales have been made and identifying information for
718 such purchasers. If a franchisor fails to file the information return required by this subsection,
719 the franchisor shall be liable for a penalty of \$1,000 for each failure. The penalty shall be
720 considered assessed upon the issuance by the commissioner of a notice to the taxpayer setting
721 out the amount of the penalty and the period for which the information return was due. No other
722 notice or demand for payment shall be required as a prerequisite to the imposition or collection
723 of a penalty imposed under this subsection and the penalty shall be collected in the same manner
724 as a tax. A penalty imposed by the commissioner for a failure to file an information return under
725 this subsection shall be subject to subsection (f) of section 33 relative to waiver of penalties.

726 SECTION 48. The first paragraph of section 24 of said chapter 62C, as so appearing, is
727 hereby amended by inserting after the first sentence the following sentence:- The taxpayer shall
728 provide to the commissioner all accounting records and information in a searchable electronic
729 format, as requested by the commissioner, to the extent that the taxpayer maintains such records
730 in electronic format.

731 SECTION 49. Said chapter 62C is hereby further amended by striking out section 24A,
732 as so appearing, and inserting in place thereof the following section:-

733 Section 24A. (a) Members or indirect owners of a pass-through entity shall report items
734 of income, expense or credit derived from the pass-through entity in a manner consistent with the
735 reporting of the pass-through entity, except to the extent that a taxpayer member or indirect
736 owner makes a declaration of inconsistency with its original return.

737 (b) The commissioner shall establish by regulation unified audit procedures. The
738 commissioner may audit, in a unified proceeding, a pass-through entity 1 or more of whose
739 members or indirect owners are subject to tax under chapters 62 or 63; provided, however, that
740 nothing in this section shall limit the ability of the commissioner to audit or assess individual
741 members or indirect owners with respect to items derived from a pass-through entity or the
742 ability of the commissioner to inspect books and records of a pass-through entity outside of a
743 unified audit procedure. The determination of pass-through entity items shall be binding on all
744 members and indirect owners participating in the unified audit procedure. For purposes of this
745 section, "members and indirect owners participating in the unified audit procedure" shall mean
746 all members and indirect owners of a pass-through entity subject to audit in a unified proceeding
747 under this section, other than members and indirect owners that elect not to participate in the

748 unified audit procedure under subsection (e). The regulations shall establish the types of pass-
749 through entities subject to unified audit proceedings which may include, but shall not be limited
750 to, partnerships and S corporations. The regulations shall also require the pass-through entity to
751 designate a tax matters partner who may represent all the members and indirect owners
752 participating in the unified proceeding. The authority of the tax matters partner in a unified audit
753 procedure shall include, but not be limited to, the following on behalf of members and indirect
754 owners participating in the unified audit procedure: (i) receiving tax notices; (ii) representing
755 members and indirect owners during the unified audit procedure and in administrative appeals
756 with the commissioner; (iii) entering into settlement agreements with the commissioner under
757 section 37C with regard to pass-through entity items; and (iv) filing petitions with the appellate
758 tax board and pursuing any subsequent judicial appeal with respect to a determination of pass-
759 through entity items by the commissioner. So far as practicable, the commissioner's regulations
760 shall be modeled on federal rules.

761 (c)(1) A unified audit procedure shall begin when the commissioner so notifies the tax
762 matters partner. Except as otherwise provided, the commissioner shall begin a unified audit
763 procedure and issue a notice of determination of pass-through entity items within 3 years after
764 the later of the date on which the entity's return for the taxable year was either filed or required
765 to be filed, taking extensions into account. The 3-year period shall be extended to the extent the
766 statute of limitations for audit or assessment is extended under subsection (d). It shall be the
767 responsibility of the tax matters partner to inform members and indirect owners of the pendency
768 of the unified audit procedure. Such notice shall be provided in the manner and to the extent
769 required in the partnership or other agreement governing the pass-through entity and its members
770 and indirect owners. The failure of the tax matters partner to provide notice shall not affect the
771 validity of the unified audit procedure with respect to all members and indirect owners
772 participating in the unified audit procedure. The determination of pass-through entity items after
773 the commencement of a unified audit procedure shall be made exclusively under the unified
774 audit process which, except as specified in this section, shall supersede the assessment and
775 abatement process otherwise applicable under this chapter to members and indirect owners with
776 respect to pass-through entity items. If, in the course of a unified audit procedure, it appears to
777 the commissioner that the statement of pass-through entity items on the entity's return will result
778 in a tax liability of members and indirect owners that is different from the correct amount, the
779 commissioner shall give notice of proposed adjustments to the tax matters partner and other
780 members specified in regulations issued by the commissioner. Within 30 days after the notice,
781 the tax matters partner or other members specified in regulations issued by the commissioner
782 may request a conference with regard to proposed adjustments of pass-through entity items.
783 After unified audit administrative proceedings are concluded, the commissioner shall issue a
784 notice of determination of pass-through entity items to the tax matters partner. The tax matters
785 partner or other members specified in regulations issued by the commissioner may petition the
786 appellate tax board for review of the determination of pass-through entity items within 60 days
787 after the determination has been sent to the tax matters partner. The appellate tax board shall
788 have jurisdiction to decide petitions under this section and its decision shall be a final decision of
789 the board for the purpose of the right to a judicial appeal.

790 (2) If no petition is filed with the appellate tax board as provided in this subsection, the
791 determination of pass-through entity items shall become a final determination the day after the
792 last date on which the pass-through entity may appeal the determination of pass-through entity

793 items. If a timely petition is filed with the appellate tax board, the determination of pass-through
794 entity items shall become a final determination on the later of: (i) the date of the appellate tax
795 board decision or subsequent final judicial decision; or (ii) the day after the date on which the
796 right to any further appeal expires. After a final determination of pass-through entity items is
797 made, the commissioner shall assess or abate members and indirect owners in accordance with
798 the final determination. The commissioner shall not be required to issue a notice of intent to
799 assess prior to assessment.

800 (d)(1) Except as provided in this subsection, the statute of limitations for the assessment
801 of tax of a member or indirect owner with respect to a pass-through entity item or an item
802 affected by a pass-through entity item for a taxable year to which pass-through entity items relate
803 shall not expire before the later of: (i) the assessment period, including subsections (d) or (h) of
804 section 26, applicable to the taxpayer member or indirect owner for tax periods to which pass-
805 through entity items relate; or (ii) 1 year after the date the determination of pass-through entity
806 items becomes a final determination under paragraph (2) of subsection (c).

807 (2) Subsections (d) and (h) of section 26 shall apply to returns filed by a pass-through
808 entity. In such cases, the commissioner may conduct a unified audit of pass-through entity items
809 and reach final determination of those items during such extended time periods as are consistent
810 with those described in said subsections (d) and (h) of said section 26.

811 (3) The tax matters partner or other person authorized by a pass-through entity may enter
812 into a written agreement with the commissioner following the procedures under section 27 to
813 extend the statute of limitations for the conduct of a unified audit procedure and determination of
814 pass-through entity items.

815 (4) A member or indirect owner participating in the unified audit procedure may, within 6
816 months after an assessment or abatement made after a final determination of pass-through entity
817 items in accordance with paragraph (2) of subsection (d), challenge the computation of tax as it
818 applies to that taxpayer by filing an application for abatement under section 37; provided,
819 however, that the application shall be limited to computational matters on the member's or
820 indirect owner's return attributable to pass-through entity items and shall not contest the
821 underlying determination of the pass-through entity items.

822 (e) Members or indirect owners of a pass-through entity may elect not to participate in a
823 unified audit procedure by providing notice to the commissioner in such time and manner as the
824 commissioner may require. Members or indirect owners who elect not to participate in the
825 unified audit procedure shall follow the procedures under section 26 for pre-assessment
826 conferences and procedures under section 37 for abatement requests and appeals with respect to
827 determining and disputing tax related to pass-through entity items; provided, however, that the
828 statute of limitations for assessment of tax to members or indirect owners who have elected not
829 to participate in the unified audit procedure with respect to pass-through entity items and affected
830 items derived from a pass-through entity that is subject to a unified audit procedure shall not
831 expire in any event sooner than the end of 1 year after the date the determination of pass-through
832 entity items becomes a final determination under paragraph (2) of subsection (c).

833 SECTION 50. Section 1 of chapter 62D of the General Laws is hereby amended by
834 striking out, in line 5, and in lines 42 and 43, as so appearing, the words "division of employment

835 and training” and inserting in place thereof, in each instance, the following words:- department
836 of unemployment assistance.

837 SECTION 51. Said section 1 of said chapter 62D is hereby further amended by inserting
838 after the word “debtor”, in line 20, as so appearing, the following words:- ; an amount owed to
839 the department of unemployment assistance.

840 SECTION 52. Said section 1 of said chapter 62D is hereby further amended by inserting
841 after the word “bankruptcy”, in line 48, as so appearing, the following words:- ; a person owing a
842 debt certified by the comptroller.

843 SECTION 53. Said section 1 of said chapter 62D is hereby further amended by inserting
844 after the definition of “Debtor” , as so appearing, the following definition:-

845 “Department”, the department of revenue.

846 SECTION 54. Said section 1 of said chapter 62D is hereby further amended by striking
847 out the definition of “Refund”, as so appearing, and inserting in place thereof the following 2
848 definitions:-

849 “Person”, an individual, vendor, contractor, partnership, society, association, joint stock
850 company, limited liability company, corporation, estate, receiver, trustee, assignee or any other
851 person acting in a fiduciary or representative capacity, whether appointed by a court or
852 otherwise, or any combination of persons.

853 “Refund”, an overpayment of a tax, including interest and penalties, that may be returned
854 or credited to the taxpayer under section 30, 31A, 36, 36A, 37 or 39 of chapter 62C, section 27 or
855 27A of chapter 65, section 6 of chapter 65A or any other general or special law that authorizes
856 such a return or credit; provided, however, the commissioner shall not offset any refunds under
857 this chapter payable to an operator as defined in section 1 of chapter 64G, a vendor as defined in
858 section 1 of chapter 64H or section 1 of chapter 64I or a direct broadcast satellite service
859 provider as defined in section 1 of chapter 64M to the extent that the person is obligated under
860 those chapters to repay the purchaser the amount for which the application for refund is made.

861 SECTION 55. Section 13 of said chapter 62D is hereby amended by striking out, in lines
862 6 and 7, as so appearing, the words “division of employment and training” and inserting in place
863 thereof the following words:- department of unemployment assistance.

864 SECTION 56. Said section 13 of said chapter 62D is hereby further amended by striking
865 out, in line 12, as so appearing, the word “and”.

866 SECTION 57. Said section 13 of said chapter 62D is hereby further amended by inserting
867 after the figure “7A”, inserted by section 14 of chapter 142 of the acts of 2011, the following
868 words:- ; (x) unpaid federal nontax liabilities to a federal agency under section 15; and (xi)
869 unpaid tax liabilities of another state under section 16.

870 SECTION 58. Said chapter 62D is hereby further amended by adding the following 2
871 sections:-

872 Section 15. (a) As used in this section, the following words shall have the following
873 meanings, unless the context clearly requires otherwise:

874 “Federal nontax liability”, a delinquent nontax liability certified by a federal official
875 including, but not limited to, any interest, penalty, fine, fee or other nontax assessment imposed
876 by or payable to the federal government that is finally determined to be due and owing.

877 “Federal official”, a unit or official of the federal government charged with the collection
878 of federal nontax liabilities payable to the federal government and with the authority to enter into
879 the offset agreement.

880 “Offset agreement”, the agreement between the commissioner, the state comptroller and
881 the Secretary of the Treasury authorized by this section and section 19 of chapter 7A.

882 “State tax liability”, a delinquent tax liability certified by the commissioner including,
883 but not limited to, any tax, interest, penalty or other addition to a tax imposed by or payable to
884 the commonwealth that is finally determined to be due and owing under chapter 62C.

885 (b) Notwithstanding any other general or special law to the contrary, in coordination with
886 the comptroller under section 19 of chapter 7A, the commissioner may enter into an offset
887 agreement with the Secretary of the Treasury to participate in a reciprocal Treasury Offset
888 Program under 31 U.S.C. section 3716 for the collection of any state tax liabilities owed to the
889 commonwealth from federal payments to vendors and contractors. The offset agreement may
890 provide for the United States to submit federal nontax liabilities owed to federal agencies for
891 offset against refunds otherwise due and owing to taxpayers.

892 (c) Under the offset agreement, a federal official may: (1) certify to the commissioner the
893 existence of a person's delinquent federal nontax liability, owed by the person to the federal
894 government, by providing: (i) the full name and address of the person and any other names
895 known to be used by the person; (ii) the social security number or federal tax identification
896 number of the person; (iii) the amount of the federal nontax liability; (iv) a statement certifying
897 that the liability is past due, that due process has been provided and that the liability is legally
898 enforceable in the amount certified, which may be provided in procedures for certifying
899 payments in the offset agreement; and (v) any other information needed under the agreement; (2)
900 request the commissioner to withhold any refund to which the person is entitled; and (3) retain a
901 portion of the proceeds of any federal administrative setoff authorized by the federal offset
902 program.

903 (d) As required or permitted by state law, federal law or the offset agreement, the
904 commissioner shall: (1) determine if a person for whom a certification is received is due a
905 refund; (2) withhold a refund that is due a person whose name has been certified by a federal
906 official; (3) notify the person of the amount withheld in satisfaction of the federal nontax liability
907 certified by a federal official; and (4) pay to the federal official the lesser of the entire refund or
908 the amount certified plus any fee due under subsection (g) and pay any refund in excess of such
909 amount to the person.

910 (e) The commissioner may certify to a federal official a person's delinquent state tax
911 liability owed to the commonwealth by providing the federal official: (i) the full name and
912 address of the person and any other names known to be used by the person; (ii) the social

913 security number or federal tax identification number of the person; (iii) the amount of the state
914 tax liability; (iv) a statement certifying that the state tax liability is past due, that due process has
915 been provided and that the liability is legally enforceable in the amount certified, which may be
916 provided in procedures for certifying payments in the offset agreement; and (v) any other
917 information required by state statute or regulation applicable to the collection of the state tax
918 liability by offset of federal payments to vendors and contractors.

919 (f) The commissioner may request that the federal official withhold the lesser of any
920 federal vendor or contractor payment to which the person is entitled under the offset agreement
921 or the amount certified plus any fee due under subsection (g).

922 (g) The commissioner shall establish a reasonable administrative fee to be charged to the
923 person for the state offset of a federal nontax liability or the federal offset of a state tax liability.
924 The fee shall be a separate charge and may be withheld from any refund. State administrative
925 fees may be retained by the commissioner and shall be deposited in a separate revolving fund to
926 be used by the commissioner, without further appropriation, for the costs in operating the offset
927 program.

928 (h) Notwithstanding section 21 of chapter 62C or any other law prohibiting disclosure by
929 the department of the contents of a taxpayer's records or information, all information exchanged
930 to accomplish and effectuate the intent of this section shall be lawful.

931 (i) If an individual filed a joint income tax return and the federal nontax liability certified
932 by a federal official is not the liability of both parties to the joint income tax return, the
933 commissioner may not withhold or pay to the federal official that portion of the income tax
934 refund attributable to the individual not owing the liability. The commissioner shall adopt
935 procedures notifying parties to a joint income tax return of a proposed offset of a refund for a
936 federal nontax liability certified by a federal official. The parties to the return shall have 60 days
937 to assert, in writing, that a portion of the income tax refund is attributable to the individual not
938 owing the federal nontax liability. If no such assertion, by a party to the joint return, is made
939 within 60 days of notice, all of the refund shall be deemed attributable to the individual owing
940 the liability.

941 Section 16. (a) As used in this section the following words shall have the following
942 meanings, unless the context clearly requires otherwise:

943 “Other state tax liability”, a delinquent tax liability certified by the tax officer of the
944 reciprocal state, including but not limited to, any tax, interest, penalty or other addition to a tax
945 imposed by or payable to the participating state that is finally determined to be due and owing
946 under the laws of that state.

947 “State”, any state or the District of Columbia which extends a like comity for the
948 collection of taxes owed to the commonwealth and participates in the reciprocal offset program.

949 “State offset agreement”, the agreement between the commissioner and the tax officer of
950 the state which allows the department and the state to participate in a reciprocal offset program.

951 “State refund”, an overpayment of any tax that is returned or credited to the taxpayer
952 under the laws of the state.

953 “State tax liability”, a delinquent tax liability certified by the commissioner including, but
954 not limited to, any tax, interest, penalty or other addition to a tax imposed by or payable to the
955 commonwealth that is finally determined to be due and owing under chapter 62C.

956 "Tax officer", a unit or official of a state, or the duly authorized agent of such unit or
957 official, charged with the imposition, assessment or collection of taxes in that state.

958 “Taxpayer”, a person identified by the commissioner or a tax officer as owing tax
959 liabilities to the department or a state.

960 (b) Notwithstanding any other general or special law to the contrary, the commissioner
961 may enter into a state offset agreement with a tax officer to participate in a reciprocal offset
962 program for the collection of state tax liabilities owed to the commonwealth from state refunds
963 due a taxpayer of the reciprocal state. The state offset agreement may provide for the state to
964 submit other state tax liabilities to be offset against refunds due to commonwealth taxpayers.

965 (c) The commissioner may establish, in the state offset agreement, procedures and
966 methods to be employed by the department and a state to safeguard information and implement
967 this section. No state shall request the collection of taxes through the remedy established under
968 this section unless the tax is at least \$50.

969 (d) Under the state offset agreement, a tax officer may: (1) certify to the commissioner
970 the existence of a person's delinquent other state tax liability, owed by the person to the state, by
971 providing: (i) the full name and address of the person and any other names known to be used by
972 the person; (ii) the social security number or federal tax identification number of the person; (iii)
973 the amount of the other state tax liability due to the state, including interest and penalties; (iv) a
974 statement certifying that the liability is past due, that due process has been provided and that the
975 other state tax liability is legally enforceable in the amount certified, which may be provided in
976 procedures for certifying payments in the state offset agreement; and (v) any other information
977 needed under the agreement; (2) request the commissioner to withhold any refund to which the
978 person is entitled; and (3) retain a portion of the proceeds of any setoff authorized by the state
979 offset program.

980 (e) As required or permitted by state law and the state offset agreement, the
981 commissioner shall: (1) determine if a person for whom a certification is received is due a
982 refund; (2) withhold a refund that is due a person whose name has been certified by a tax officer;
983 (3) notify the person of the amount withheld in satisfaction of the other state tax liability certified
984 by a tax officer; (4) pay to the state the lesser of the entire refund or the amount certified plus any
985 fee due under subsection (h); and (5) pay any refund in excess of such amount to the person.

986 (f) The commissioner may certify to a tax officer a person's delinquent state tax liability
987 owed the commonwealth by providing the tax officer: (i) the full name and address of the person
988 and any other names known to be used by the person; (ii) the social security number or federal
989 tax identification number of the person; (iii) the amount of the state tax liability; (iv) a statement
990 certifying that the state tax liability is past due, that due process has been provided and that the
991 liability is legally enforceable in the amount certified, which may be provided in procedures for
992 certifying payments in the state offset agreement; and (v) any other information required by state

993 statute or regulation applicable to the collection of the state tax liability by offset of state refunds
994 due a taxpayer.

995 (g) The commissioner may request that the tax officer withhold the lesser of any state
996 refund to which the person is entitled under the state offset agreement or the amount certified
997 plus any fee due under subsection (h).

998 (h) The commissioner and the state may establish a reasonable administrative fee to be
999 charged to the person for the provision of the offsets. The fee shall be a separate charge and may
1000 be withheld from any refund or state refund due to the person. Any applicable administrative
1001 fees may be retained by the commissioner and shall be deposited in a separate revolving fund to
1002 be used by the commissioner, without further appropriation, for the costs in operating the state
1003 offset program.

1004 (i) Notwithstanding section 21 of chapter 62C or any other law prohibiting disclosure by
1005 the department of the contents of a taxpayer's records or information, all information exchanged
1006 to accomplish and effectuate the intent of this section is lawful.

1007 (j) If an individual filed a joint income tax return and the other state tax liability certified
1008 by a tax officer is not the liability of both parties to the joint income tax return, the commissioner
1009 shall not withhold or pay to the state that portion of the income tax refund attributable to the
1010 individual not owing the liability. The commissioner shall adopt procedures notifying parties to
1011 a joint income tax return of a proposed offset of a refund for the other state tax liability certified
1012 by a tax officer. The parties to the return shall have 60 days to assert in writing that a portion of
1013 the income tax refund is attributable to the individual not owing the liability. If no such assertion
1014 by a party to the joint return is made within 60 days of notice, all of the refund shall be deemed
1015 attributable to the individual owing the liability.

1016 SECTION 59. Section 12 of chapter 62E of the General Laws is hereby amended by
1017 striking out, in lines 23 and 24, as appearing in the 2010 Official Edition, the words "fair share
1018 employer contribution requirement under section 188" and inserting in place thereof the
1019 following words:- employer medical assistance contribution under section 189.

1020 SECTION 60. Section 38Q of chapter 63 of the General Laws, as so appearing, is hereby
1021 amended by striking out, in line 3, the figure "2013" and inserting in place thereof the following
1022 figure:- 2018.

1023 SECTION 61. Said section 38Q of said chapter 63, as so appearing, is hereby further
1024 amended by striking out, in line 8, the figure "2014" and inserting in place thereof the following
1025 figure:- 2019.

1026 SECTION 61A. Chapter 70 of the General Laws is hereby amended by striking out
1027 section 4, as so appearing, and inserting in place thereof the following section:-

1028 Section 4. There shall be a foundation budget review commission which shall consist of
1029 the house and senate chairs of the joint committee on education, who shall serve as co-chairs, the
1030 secretary of education or a designee, the commissioner of elementary and secondary education or
1031 a designee, the speaker of the house of representatives or a designee, the president of the senate
1032 or a designee, the minority leader of the house of representatives or a designee, the minority

1033 leader of the senate or a designee, the governor or a designee, the chairs of the of the senate and
1034 house committees on ways and means or their designees, and 1 member to be appointed by each
1035 of the following organizations: the Massachusetts Municipal Association, the Massachusetts
1036 Business Alliance for Education, the Massachusetts Association of School Committees, the
1037 Massachusetts Association of School Superintendents, the Massachusetts Teachers Association,
1038 the American Federation of Teachers Massachusetts, the Massachusetts Association Of School
1039 Business Officials, the Massachusetts Budget and Policy Center, the League of Women Voters
1040 of Massachusetts, the Massachusetts Parent Teacher Association, Stand for Children, the
1041 Massachusetts Association of Vocational Administrators and the Massachusetts Association of
1042 Regional Schools. to review the way in which foundation budgets are calculated and to make
1043 recommendations to the general court regarding any changes that may be appropriate. In
1044 conducting its review, the commission shall seek to determine the educational programs and
1045 services necessary to achieve the commonwealth's educational goals, including those necessary
1046 to fully implement state curriculum standards and to prepare students to achieve passing scores
1047 on the Massachusetts Comprehensive Assessment System examinations or any successor
1048 assessment system. The review shall include, but not be limited to: class size; special education
1049 programs; programs for English language learners; preschool programs for all 3 and 4 year-olds
1050 and full-day kindergarten; additional resources necessary to assure educational opportunity for
1051 low-income students; salaries necessary to attract and retain high quality professionals;
1052 extracurricular programs; remedial programs for students at risk of failing to satisfy graduation
1053 requirements; books and other curriculum materials; equipment for science lab programs; and
1054 technology. The commission shall also seek to determine how resources shall be used in the most
1055 effective manner. In carrying out the review, the commission shall examine relevant data and any
1056 reports on education funding produced within the 10 years preceding the issuance of a
1057 commission report. Members of the commission shall receive no compensation for their services
1058 but may receive reimbursement for the reasonable expenses incurred in carrying out their
1059 responsibilities under this section. The department shall furnish reasonable staff and other
1060 support for the work of the commission.

1061 Prior to issuing its recommendations, the commission shall conduct not fewer than 4
1062 hearings to receive testimony from members of the public. The hearings shall be held in
1063 locations that provide opportunities for residents from all geographic regions of the
1064 commonwealth to testify.

1065 Notwithstanding chapter 268A, a person employed by a school district may serve on the
1066 commission or participate in commission deliberations that may have a financial impact on the
1067 district employing that person or on the rate at which that person may be compensated. The
1068 commission may establish procedures to ensure that no such person participates in commission
1069 deliberations that may directly affect the school districts employing those persons or that may
1070 directly affect the rate at which those persons are compensated.

1071 The commission's recommendations, together with any proposed legislation, shall be
1072 filed every 4 years with the clerks of the senate and house of representatives who shall refer such
1073 recommendations to the appropriate committee of the general court. Within 30 days after such
1074 filing, the committee shall hold a public hearing on the recommendations.

1075 SECTION 62. Said chapter 70 is hereby amended by inserting after section 6 the
1076 following section:-

1077 Section 6A. (a) Notwithstanding any general or special law to the contrary, upon the
1078 request of the board of selectmen in a town, the city council in a city with a plan E form of
1079 government or the mayor in any other city, within any fiscal year, the department of revenue may
1080 recalculate the minimum required local contribution for that year. Based on the criteria
1081 established in this section, the department of revenue shall recalculate the minimum required
1082 local contribution for a municipality's local and regional schools and shall certify the amounts
1083 calculated to the department of elementary and secondary education.

1084 (b) A city or town that used qualifying revenue amounts in a fiscal year which are not
1085 available for use in the next fiscal year, or that is required to use revenue for extraordinary non-
1086 school-related expenses for which it did not have to use revenues in the preceding fiscal year or
1087 that has an excessive certified municipal revenue growth factor which is greater than or equal to
1088 1.5 times the state average municipal revenue growth factor may appeal to the department of
1089 revenue, not later than October 1, for an adjustment of its minimum required local contribution
1090 and net school spending for that fiscal year.

1091 (c) If an appeal is determined to be valid, the department of revenue may reduce
1092 proportionately the minimum required local contribution amount based on the amount of
1093 shortfall in revenue or based on the amount of increase in extraordinary expenditures in the
1094 current fiscal year, but no adjustment to the minimum required local contribution on account of
1095 an extraordinary expense in the budget for the fiscal year in which the waiver is granted, shall
1096 affect the calculation of the minimum required local contribution in subsequent fiscal years.
1097 Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of free
1098 cash, overlay surplus and other available funds.

1099 (d) If upon submission of adequate documentation, the department of revenue determines
1100 that a municipality's appeal regarding an excessive municipal revenue growth factor is valid, the
1101 department of revenue shall recalculate the municipal revenue growth factor and the department
1102 of elementary and secondary education shall use the revised growth factor to calculate the
1103 preliminary local contribution, the minimum required local contribution and any other factor that
1104 directly or indirectly uses the municipal revenue growth factor. Any relief granted as a result of
1105 an excessive municipal revenue growth factor shall constitute a permanent reduction in the
1106 minimum required local contribution.

1107 (e) The board of selectmen in a town, the city council in a city with a plan E form of
1108 government, the mayor in any other city or a majority of the member municipalities of a regional
1109 school district, which used qualifying revenue amounts in a fiscal year that are not available for
1110 use in the next fiscal year, may appeal to the department of revenue, not later than October 1, for
1111 an adjustment to its net school spending requirement for that fiscal year. If an appeal is
1112 determined to be valid, the department of revenue shall reduce the net school spending
1113 requirement based on the amount of the shortfall in revenue and reduce the minimum required
1114 local contribution of the member municipalities accordingly. Qualifying revenue amounts shall
1115 include, but not be limited to, extraordinary amounts of excess and deficiency, surplus and
1116 uncommitted reserves.

1117 (f) If the regional school budget has already been adopted by two-thirds of the member
1118 municipalities then, upon a majority vote of the member municipalities, the regional school
1119 committee shall adjust the assessments of the member municipalities in accordance with the

1120 reduction in minimum required local contributions approved by the department of revenue or the
1121 department of elementary and secondary education in accordance with this section.

1122 (g) Notwithstanding clause (14) of section 3 of chapter 214 or any other general or
1123 special law to the contrary, the amounts determined under this section shall be the minimum
1124 required local contribution described in this chapter. The department of revenue and the
1125 department of elementary and secondary education shall notify the house and senate committees
1126 on ways and means and the joint committee on education of the amount of any reduction in the
1127 minimum required local contribution amount.

1128 (h) If a city or town has an approved budget that exceeds the recalculated minimum
1129 required local contribution and net school spending amounts for its local school system or its
1130 recalculated minimum required local contribution to its regional school districts as provided in
1131 this section, the local appropriating authority shall determine the extent to which the community
1132 shall avail itself of any relief authorized by this section.

1133 (i) The amount of financial assistance due from the commonwealth in any fiscal year,
1134 under this chapter or any other law, shall not be changed on account of any redetermination of
1135 the minimum required local contribution under this section.

1136 (j) The department of revenue and the department of elementary and secondary education
1137 shall issue guidelines to implement their respective duties under this section.

1138 SECTION 62A. Section 370 of chapter 71 of the General Laws, as appearing in the
1139 2010 Official Edition, is hereby amended by inserting after the word “students”, in line 6, the
1140 following words:- or by a member of a school staff including, but not limited to, an educator,
1141 administrator, school nurse, cafeteria worker, custodian, bus driver, athletic coach, advisor to an
1142 extracurricular activity or paraprofessional.

1143 SECTION 62B. Said section 370 of said chapter 71, as so appearing, is hereby further
1144 amended by inserting after the word “student”, in line 43, the following words:- or a member of
1145 a school staff including, but not limited to, an educator, administrator, school nurse, cafeteria
1146 worker, custodian, bus driver, athletic coach, advisor to an extracurricular activity or
1147 paraprofessional.

1148 SECTION 62C. Subsection (d) of said section 370 of said chapter 71, as so appearing, is
1149 hereby further amended by inserting after the first sentence the following sentence:- The plan
1150 shall apply to students and members of a school staff, including, but not limited to, educators,
1151 administrators, school nurses, cafeteria workers, custodians, bus drivers, athletic coaches,
1152 advisors to an extracurricular activity and paraprofessionals.

1153 SECTION 63. Section 1A of chapter 75 of the General Laws, as so appearing, is hereby
1154 amended by striking out, in lines 142 and 143, the words “ ; (p) submit recommendations to the
1155 council for approval for tuition rates at the university”.

1156 SECTION 64. Said chapter 75 is hereby further amended by inserting after section 1A
1157 the following section:-

1158 Section 1B. (a) For the purposes of this section, the following words shall have the
1159 following meanings:-

1160 “Student charges”, in-state and out-of-state tuition and fees that are charged to students
1161 for general attendance at the university; provided, however, that “student charges” shall not
1162 include any fee or other charge established by the university that is specific to a particular
1163 course, program or activity nor any charges for room, board or student health insurance;

1164 “Student tuition credit”, a reduction in student charges for an eligible student.

1165 (b) The board of trustees shall fix and establish student charges for the university. In-
1166 state tuition and mandatory student charges shall preserve affordability for residents of the
1167 commonwealth. Out-of-state student charges shall appropriately balance the financial needs of
1168 the university with the need to be competitive with peer institutions and, to the extent possible,
1169 cover, at minimum, the actual cost of the student’s education. Tuition shall comprise the
1170 majority portion of student charges. In establishing student charges the board of trustees shall
1171 consider factors including, but not limited to, the Consumer Price Index, as published by the
1172 United States Department of Labor, Bureau of Labor Statistics, the Higher Education Price
1173 Index, as calculated by the Commonfund, tuition and fee rates at peer institutions, collective
1174 bargaining costs and total support from the commonwealth including direct appropriations along
1175 with other relevant data and measures.

1176 (c) All student charges received by the university under this section shall be retained by
1177 the university in a revolving trust fund and shall be expended as the board of trustees directs for
1178 the operation and support of the university. Any balance remaining in the trust fund, established
1179 under this section, at the end of a fiscal year shall continue to be held in the trust fund, shall
1180 remain available for expenditure in subsequent fiscal years and shall not revert to the General
1181 Fund. All such trust funds shall be subject to audit by the state auditor under section 12 of
1182 chapter 11.

1183 The university shall provide to each student a detailed statement of all student charges.
1184 The statement of charges shall be in a form approved by the board of trustees and shall break
1185 down the student charges and display the discount rate for in-state students and display the
1186 discount for any student that is eligible for a tuition credit.

1187 (d) For employees of the university who are paid from tuition retained under subsection
1188 (c), fringe benefits and collective bargaining shall be funded as if those employees' salaries were
1189 supported by state appropriations and such funds shall not be assessed fringe. This section shall
1190 apply only to fringe benefits and collective bargaining costs associated with salaries paid from
1191 retained tuition.

1192 (e) All tuition waivers, grants and scholarships identified in chapter 15A, other statutes
1193 and reductions collectively bargained that are in the form of a tuition or fee waiver shall be
1194 student tuition credits. Students that are eligible for a tuition credit shall have their student
1195 charges reduced by the amount of the tuition credit.

1196 (f) The board of trustees shall not accept any future tuition waivers, grants or scholarships
1197 identified in chapter 15A, other statutes or reductions collectively bargained that are in the form

1198 of a tuition or fee waiver unless the reduction is accompanied with an appropriation that fully
1199 supports them or the reduction is approved by the board of trustees.

1200 (g) The university shall annually report not later than March 1 to the senate and house
1201 committees on ways and means, the joint committee on higher education, the secretary of
1202 administration and finance and the secretary of education: (1) the status of the percentage of
1203 student education costs placed upon the student and subsidized by the commonwealth; and (2) a
1204 comprehensive document articulating the efficiencies and effectiveness of initiatives and
1205 programs at the university that save the commonwealth and students money and make the 5-
1206 campus system more efficient.

1207 SECTION 65. Section 12B of chapter 76 of the General Laws is hereby amended by
1208 striking out, in lines 89 to 92, inclusive, as appearing in the 2010 Official Edition, the words
1209 “Said tuition amount shall be equal to seventy-five percent of the actual per pupil spending
1210 amount in the receiving district for such education as is required by such non-resident student,
1211 but not more than five thousand dollars” and inserting in place thereof the following words:-
1212 That tuition amount shall be \$5,000.

1213 SECTION 66. Chapter 89 of the General Laws is hereby amended by adding the
1214 following section:-

1215 Section 12. There shall be a surcharge of \$5 on a fine assessed against a person convicted
1216 of or found responsible for a motor vehicle violation under this chapter or a violation of a special
1217 regulation lawfully made under the authority of this chapter. The surcharge shall be transferred
1218 by the registrar of motor vehicles to the state treasurer for deposit into the Public Safety Training
1219 Fund established in section 2JJJJ of chapter 29.

1220 SECTION 66A. Section 1 of chapter 90 of the General Laws, as appearing in the 2010
1221 Official Edition, is hereby amended by inserting after the definition of “Bus or motor bus” the
1222 following definition:-

1223 “Commercial motor vehicle,” a motor vehicle that is not a private passenger motor
1224 vehicle, antique motor car, motorcycle, auto home, house trailer, taxicab, ambulance, hearse,
1225 livery vehicle or school pupil transport vehicle; provided, however that “commercial motor
1226 vehicle” shall include: (i) a vehicle that has a gross vehicle weight rating or gross combination
1227 weight rating of 10,001 or more pounds; (ii) a vehicle that is designed to transport more than 15
1228 passengers, including the driver; (iii) a vehicle that is used in the transportation of hazardous
1229 materials in a quantity requiring placarding in accordance with the Hazardous Materials
1230 Regulations of the United States Department of Transportation; (iv) a single, full or semi-trailer,
1231 used in commerce, with a manufacturer's gross vehicle weight rating over 3,000 lbs; (v) a vehicle
1232 which has a vehicle weight or curb weight of more than 6,000 pounds, as per the manufacturer's
1233 description of the vehicle, unless the vehicle is a sport utility vehicle or passenger van, or a
1234 pickup truck or cargo van meeting the definition of private passenger vehicle; and (vi) a vehicle
1235 which has 5 or more wheels on the ground; provided further, that a commercial motor vehicle
1236 that singularly has a gross vehicle weight rating of 10,001 pounds or less and is designed to meet
1237 emissions standards shall be submitted for an emissions inspection in addition to all applicable
1238 safety inspection requirements; and provided further, for the purposes of registration, a

1239 “commercial motor vehicle” shall not include a dual rear wheel pickup truck registered by an
1240 individual other than a business, and not used for commercial purposes.

1241 SECTION 67. Section 8 of said chapter 90, as so appearing is hereby amended by
1242 inserting after the tenth paragraph the following 2 paragraphs:-

1243 A license shall include the word “Veteran” upon presentation of sufficient evidence, as
1244 determined by the registrar, that a person is a veteran as defined in clause Forty-third of section 7
1245 of chapter 4. A fee for a license that includes the word “Veteran” shall be equal to or less than
1246 the fee required for a license without such designation.

1247

1248 Any fees associated with applying for an amended license for the purpose of obtaining a
1249 veteran’s indicator shall be equal to or less than the fee required for a license without such
1250 designation and may be waived for any veteran over the age of 70.

1251 SECTION 68. Section 8E of said chapter 90, as amended by section 1 of chapter 170 of
1252 the acts of 2012, is hereby further amended by adding the following 2 paragraphs:-

1253 An identification card shall include the word “Veteran” upon presentation of sufficient
1254 evidence, as determined by the registrar, that a person is a veteran as defined in clause Forty-
1255 third of section 7 of chapter 4. A fee for a card that includes the word “Veteran” shall be equal to
1256 or less than the fee required for a card without such designation.

1257 Any fees associated with applying for an amended identification for the purpose of
1258 obtaining a veteran’s indicator shall be equal to or less than the fee required for an identification
1259 without such designation and may be waived for any veteran over the age of 70.

1260 SECTION 68A. Section 20 of said chapter 90, is hereby amended by striking out the
1261 figure “\$37.50”, inserted by section 96 of chapter 139 of the acts of 2012, and inserting in place
1262 thereof the following figure:- \$50.00.

1263 SECTION 69. Said section 20 of said chapter 90, as most recently amended by said
1264 section 96 of said chapter 139, is hereby further amended by adding the following paragraph:-

1265 There shall be a surcharge of \$5 on a fine assessed against a person convicted of or found
1266 responsible for a motor vehicle violation under this chapter or a violation of a special regulation
1267 lawfully made under the authority of this chapter. The surcharge shall be transferred by the
1268 registrar of motor vehicles to the state treasurer for deposit into the Public Safety Training Fund
1269 established in section 2JJJJ of chapter 29.

1270 SECTION 69A. Section 24 of said chapter 90 is hereby amended by striking out the
1271 figure “\$187.50”, inserted by section 97 of said chapter 139, and inserting in place thereof, in
1272 each instance, the following figure:- \$250.

1273 SECTION 70. Section 35 of chapter 90B of the General Laws, as appearing in the 2010
1274 Official Edition, is hereby amended by adding the following sentence:- Such distribution of fines
1275 shall not apply to the surcharge amount imposed by section 39 of this chapter and section 10I of
1276 chapter 21A.

1277 SECTION 71. Said chapter 90B is hereby amended by adding the following section:-

1278 Section 39. (a) There shall be a 10 per cent administrative fee charged on all registration,
1279 title and permit fees collected under this chapter by the office of law enforcement, established in
1280 section 10A of chapter 21A. The administrative fee shall be deposited into the Environmental
1281 Police Trust Fund, established in section 2KKKK of chapter 29.

1282 (b) A surcharge of 20 per cent shall be added to all fines assessed against persons
1283 convicted of, or found responsible for, a violation of this chapter or a violation of a special
1284 regulation promulgated under this chapter. Notwithstanding section 10G of chapter 21A, the
1285 surcharge shall be deposited into the Environmental Police Trust Fund, established in section
1286 2KKKK of chapter 29.

1287 SECTION 71A. Section 14 of chapter 91 of the General Laws, as appearing in the 2010
1288 Official Edition, is hereby amended by adding the following paragraph:-

1289 An ethanol storage or blending facility that stores or blends or is intended to store or
1290 blend more than an average of 5,000 gallons of ethanol per day and is located within 1 mile of a
1291 census block that has a population density of greater than 4,000 people per square mile shall not
1292 be granted a license under this chapter. For the purposes of this section, ethanol shall be defined
1293 as any mixture composed of not less than 30 per cent ethanol.

1294 SECTION 71B. The first sentence of subsection (b) of section 184C of chapter 94 of the
1295 General Laws, as appearing in section 1 of chapter 138 of the acts of 2012, is hereby amended by
1296 inserting after the words “display price” the following words:- shelf tag.

1297 SECTION 71C. The second sentence of subsection (c) of said section 184C of said
1298 chapter 94, as so appearing, is hereby amended by inserting after the words “display price” the
1299 following words:- shelf tag.

1300 SECTION 71D. Subsection (b) of section 184D of chapter 94 of the General Laws, as
1301 so appearing, is hereby amended by striking out the third and fourth sentences and inserting in
1302 place thereof the following 3 sentences:- Notwithstanding the method for determining the
1303 amount of civil fines under section 29A of chapter 98, a civil citation may be issued for \$200 for
1304 each violation, up to a maximum of \$5,000 per inspection, for a food store or a food department
1305 utilizing a consumer price scanner system. Notwithstanding the method for determining the
1306 amount of civil fines under said section 29A of said chapter 98, a civil citation may be issued for
1307 \$100 per violation, up to a maximum of \$2,500 per inspection, for a food store or food
1308 department utilizing an individual item pricing system. For a food store or a food department
1309 utilizing a consumer price scanner system, if an item is advertised either in a food store, food
1310 department or in a circular as on sale or discounted because of a loyalty card price and the item
1311 registers at a higher price at the checkout counter than indicated by a sale or loyalty card price, a
1312 civil citation shall be issued for \$300 for each violation, up to a maximum of \$5,000 per
1313 inspection.

1314 SECTION 71E. Subsection (d) of section 184E of said chapter 94, as so appearing, is
1315 hereby amended by striking out the fourth sentence and inserting in place thereof the following 2
1316 sentences:- A food store or food department with more than 5,000 square feet but less than
1317 20,000 square feet shall have 1 fully operational consumer price scanner capable of producing an

1318 individual item pricing tag, located at the front of the food store or food department. A food
1319 store or food department with more than 20,000 square feet shall have 2 fully operational
1320 consumer price scanners capable of producing an individual item pricing tag, with at least 1
1321 located at the front of the food store or food department.

1322 SECTION 71F. Section 321 of said chapter 94, as appearing in the 2010 Official Edition,
1323 is hereby amended by striking out the definition of “Beverage” and inserting in place thereof the
1324 following definition:-

1325 “Beverage”, soda water or similar carbonated soft drinks; beer and other malt beverages;
1326 noncarbonated soft drinks, including, but not limited to mineral water, flavored and unflavored
1327 water, spring water, fruit drinks that contain less than 10 per cent juice, sports drinks and other
1328 water beverages, coffee and coffee-based drinks; and all other nonalcoholic carbonated and
1329 noncarbonated drinks in liquid form intended for human consumption, except milk and
1330 beverages that are primarily derived from dairy products, beverages containing a minimum of 10
1331 per cent juice, infant formula and medicines approved by the United States Food and Drug
1332 Administration; but shall not include wine or alcoholic beverages other than beer and malt
1333 beverages as defined in chapter 138.

1334 SECTION 71G. The definition of “Beverage container” in said section 321 of said
1335 chapter 94, as so appearing, is hereby amended by striking out the last sentence and inserting in
1336 place thereof the following sentence:- This definition shall not include containers made of paper-
1337 based biodegradable material and aseptic multi-material packaging.

1338 SECTION 71H. Said section 321 of said chapter 94, as so appearing, is hereby further
1339 amended by inserting after the definition of “Plastic bottle” the following 2 definitions:-

1340 “Redemption center”, a business the primary purpose of which is the redemption of
1341 beverage containers and which is not ancillary to any other business.

1342 “Redemption facility” a person or business who engages in the refund of deposits for
1343 beverage containers as described in this section.

1344 SECTION 71I. Said section 321 of said chapter 94, as so appearing, is hereby further
1345 amended by adding the following definition:-

1346 “Small dealer”, a person or business, including an operator of a vending machine, who
1347 engages in the sale of beverages in beverage containers to consumers, with a contiguous retail
1348 space of 3,000 square feet or less, exclusive of office and stockroom space, and fewer than 4
1349 locations under the same ownership within the commonwealth.

1350 SECTION 71J. Section 322 of said chapter 94, as so appearing, is hereby amended by
1351 adding the following 2 sentences:- The secretary of energy and environmental affairs shall
1352 review the refund value every 5 years and may increase that amount to reflect the consumer price
1353 index as reported by the United States Department of Labor, but the refund value shall not be
1354 less than \$.05. The secretary of energy and environmental affairs shall promulgate regulations
1355 which establish maximum acceptable container size.

1356 SECTION 71K. Section 323 of said chapter 94, as so appearing, is hereby amended by
1357 striking out, in lines 11 and 12, and in line 19, the words “one cent” and inserting in place
1358 thereof, in each instance, the following words:- 3 and one half cents.

1359 SECTION 71L. Paragraph (c) of said section 323 of said chapter 94, as so appearing, is
1360 further amended by adding the following sentence:- The handling fee shall be reviewed and may
1361 be adjusted every 5 years by the secretary of energy and environmental affairs to reflect the
1362 consumer price index as reported by the United States Department of Labor and industry-specific
1363 increases or decreases in costs incurred by redemption facilities.

1364 SECTION 71M. Paragraph (d) of said section 323 of said chapter 94, as so appearing, is
1365 hereby further amended by adding the following sentence:- The handling fee shall be reviewed
1366 and may be adjusted every 5 years by the secretary of energy and environmental affairs to reflect
1367 the consumer price index as reported by the United States Department of Labor and industry-
1368 specific increases or decreases in costs incurred by redemption facilities.

1369 SECTION 71N. Paragraph (e) of section 323 of said chapter 94, as so appearing, is
1370 hereby amended by adding the following sentence:- The executive office of environmental
1371 affairs shall promulgate rules and regulations for the licensure of redemption centers and may set
1372 fees for such licensing.

1373 SECTION 71O. Said section 323 of said chapter 94, as so appearing, is hereby further
1374 amended by inserting after the word “civil”, in line 73, the following words:- or administrative.

1375 SECTION 71P. Paragraph (i) of said section 323 of said chapter 94, as so appearing, is
1376 hereby amended by adding the following sentence:- At each location where persons tender
1377 containers for redemption, dealers and redemption centers shall conspicuously display a sign in
1378 letters that are at least 1 inch in height with the following information: “WARNING: Any person
1379 who tenders to a dealer, distributor, redemption center or bottler more than 10 cases of 24 empty
1380 beverage containers each, which such person knows or has reason to know were not originally
1381 sold in the commonwealth as filled beverage containers, for the purpose of obtaining a refund
1382 value or handling fee shall be subject to a civil penalty of the greater of \$100 for each container
1383 or \$25,000 for each tender of containers, under Massachusetts General Laws, chapter 94”.

1384 SECTION 71Q. Section 323D of said chapter 94, as so appearing, is hereby amended by
1385 striking out, in lines 7 and 8, the words “Clean Environment Fund, established pursuant to
1386 section three hundred and twenty-three F” and inserting in place thereof the following words:-
1387 General Fund.

1388 SECTION 71R. Said section 323D of said chapter 94, as so appearing, is hereby further
1389 amended by adding the following paragraph:-

1390 Notwithstanding the first paragraph, amounts collected by the commissioner of revenue
1391 under this section that result from the sale of noncarbonated soft drinks including, but not limited
1392 to, flavored and unflavored water, spring water, fruit drinks that contain less than 10 per cent
1393 juice, sports drinks and other water beverages, coffee and coffee-based drinks, shall be deposited
1394 in the Massachusetts Community Preservation Trust Fund established in section 9 of chapter 44B
1395 of the General Laws.

1396 SECTION 71S. Section 327 of said chapter 94, as so appearing, is hereby amended by
1397 inserting after the word “civil”, in line 14, the words “or administrative”.

1398 SECTION 71T. Said section 327 of said chapter 94, as so appearing, is hereby further
1399 amended by inserting after the first paragraph the following 2 paragraphs:-

1400 The department of environmental protection may enforce section 321, paragraphs (a) to
1401 (f), inclusive, of section 322, paragraph (i) of section 323, section 323A, section 323F and
1402 sections 324 and 325. A bottler, distributor, redemption center or dealer who violates any of the
1403 foregoing provisions shall be subject to an administrative penalty for each violation of not more
1404 than \$1,000.

1405 The department of revenue may enforce paragraphs (g) and (h) of section 323 and
1406 sections 323B to 323E, inclusive. A bottler, distributor, redemption center or dealer who violates
1407 any of the foregoing provisions shall be subject to an administrative penalty for each violation of
1408 not more than \$1,000.

1409 SECTION 71U. Subsection (d ½) of section 18 of chapter 94C of the General Laws is
1410 hereby amended by adding the following paragraph:-

1411 Nothing in this subsection shall be interpreted to prohibit a retail pharmacy operating
1412 within the commonwealth from filling prescriptions for a narcotic substance contained in
1413 Schedule II of section 3 to residents of states other than Maine and the states contiguous with the
1414 commonwealth, provided, however, that:

1415 (1) the pharmacy shall be licensed for retail by the commonwealth and, if applicable,
1416 registered with the appropriate regulatory authorities in the state from which the prescription is
1417 received and the United States Drug Enforcement Administration, as applicable, for the
1418 dispensing of controlled substances;

1419 (2) the prescription shall be filled by a pharmacist licensed and registered in the state
1420 from which the prescription originates, if the state of the prescription’s origin requires such
1421 registration and licensing, and shall be written by a physician licensed to practice medicine and
1422 registered in the same state or a contiguous state to where the prescription is to be delivered and
1423 registered under federal law to write prescriptions;

1424 (3) the prescription shall be received by the retail pharmacy via mail or commercial
1425 carrier or through an equivalent electronic means as may be authorized by federal law;

1426 (4) a registered pharmacist filling a prescription under this subsection shall determine, in
1427 accordance with professional standards and personal judgment, that such prescription is
1428 authentic, valid, legitimate and legal in the state from which it is received and shall verify the
1429 prescription by telephonic or other means; provided, however, that a pharmacist shall not fill a
1430 prescription for which verification cannot be obtained; and provided further, that any delivery of
1431 controlled substances to residents of another state shall be in full compliance with all laws and
1432 regulations of that state relative to the issuance and filling of prescriptions;

1433 (5) the pharmacy shall comply with all reporting requirements of the state to which the
1434 prescription is delivered including, but not limited to, enrollment in and adherence to the rules,

1435 regulations and requirements of the state’s prescription monitoring program or any program
1436 equivalent thereto, where applicable; and

1437 (6) any substances delivered under this subsection shall be delivered via mail or by a
1438 commercial carrier to a verified address in the state of residence of the person for whom the
1439 prescription was written and shall not enter into the hands of any person in the commonwealth
1440 not directly associated by employment or subcontract with the United States Postal Service or
1441 commercial carrier selected for such purpose.

1442 SECTION 71V. Subsection (c) of section 24A of said chapter 94C is hereby amended by
1443 striking out the second paragraph, inserted by section 8 of chapter 244 of the acts of 2012, and
1444 inserting in place thereof the following paragraph:-

1445 The department shall promulgate rules and regulations relative to the use of the
1446 prescription monitoring program by registered participants, which shall include requiring
1447 participants to utilize the prescription monitoring program prior to the issuance, to a patient for
1448 the first time, of a prescription for a narcotic drug that is contained in schedule II or III. The
1449 department may require participants to utilize the prescription monitoring program prior to the
1450 issuance, to a patient for the first time, of benzodiazepines or any other schedule IV or V
1451 prescription drug, which is commonly abused and may lead to physical or psychological
1452 dependence or which causes patients with a history of substance dependence to experience
1453 significant addictive symptoms. The regulations shall specify the circumstances under which
1454 such narcotics may be prescribed without first utilizing the prescription monitoring program. The
1455 regulations may also specify the circumstances under which support staff may use the
1456 prescription monitoring program on behalf of a registered participant. When promulgating the
1457 rules and regulations, the department shall also require that pharmacists be trained in the use of
1458 the prescription monitoring program as part of the continuing education requirements mandated
1459 for licensure by the board of registration in pharmacy, under section 24A of chapter 112 of the
1460 General Laws. The department shall also study the feasibility and value of expanding the
1461 prescription monitoring program to include schedule VI prescription drugs.

1462 SECTION 71W. Section 25A of chapter 111 of the General Laws, as appearing in the
1463 2010 Official Edition, is hereby amended by striking out the seventh paragraph and inserting in
1464 place thereof the following paragraph:-

1465 The department of public health may establish an Amyotrophic Lateral Sclerosis registry,
1466 to be known as the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry, by areas and
1467 regions of the commonwealth, with specific data to be obtained from urban, low and median
1468 income communities and minority communities of the commonwealth.

1469 SECTION 71X. Said chapter 111 is hereby further amended by inserting after section
1470 51H the following 2 sections:-

1471 Section 51I. (a) As used in section 51J the following (a) words, unless the context clearly
1472 requires otherwise, shall have the following meanings:

1473 “Comprehensive stroke center”, facilities designated for patients with onset times of
1474 consensus measures greater than 4 hours.

1475 “Consensus measures”, standardized stroke metrics, including, but not limited to:

1476 (1) deep vein thrombosis (DVT) prophylaxis

1477 (2) discharged on antithrombotic therapy

1478 (3) patients with atrial fibrillation receiving anticoagulation therapy

1479 (4) thrombolytic therapy administered

1480 (5) antithrombotic therapy by end of hospital day two

1481 (6) discharged on statin medication

1482 (7) dysphagia screening

1483 (8) stroke education

1484 (9) smoking cessation / advice / counseling

1485 (10) assessed for rehabilitation

1486 “Primary stroke service”, emergency diagnostic and therapeutic services provided by a
1487 multidisciplinary team and available 24 hours per day, 7 days per week to patients presenting
1488 with symptoms of acute stroke and have the ability to assess acute stroke patients and treat with
1489 IV-tPA in the 0-3 hour period and may sites could also treat up to 4.5 hours with IV tPA.

1490 “Primary stroke service plus” or “PSS+”, in addition to service required in the definition
1491 of primary stroke services, emergency diagnostic and therapeutic services that include:

1492 (1) participation in a national stroke QI program to be chosen by the department;

1493 (2) mandatory data reporting to the department on an agreed upon expanded set of
1494 measures of stroke care quality and annual evidence of compliance to standards;

1495 (3) ongoing professional education requirements similar to Joint Commission-Primary
1496 Stroke Center requirements; and

1497 (4) protocols for administering IV-tPA in the expanded time window, 3 to 4.5 hours.
1498 Patients with stroke symptom onset between 2.5 to 4 hours would be considered for direct
1499 triage/transport to these PSS+ sites when appropriate.

1500 “Undesignated Sites”, hospitals that do not seek or sustain a primary stroke service or
1501 higher designation that have pre-approved transfer agreements for walk-in or inpatient strokes

1502 Section 51J. (a) Each hospital seeking designation as a provider of a Primary Stroke
1503 Service shall submit an application to the department, on forms prescribed by the department,
1504 documenting how the hospital will meet the standards in 105 CMR 130.1400 through 130.1413.

1505 (b) The department shall base the certification Primary Stroke Centers based on Joint
1506 Commission, or ASA, standards or similar standards.

1507 (c) The department shall include modifications to the hospital stroke designation and
1508 emergency medical service point of entry criteria to ensure sustainability of the program.

1509 (d) The department shall create a sustainable 3-tiered system for hospital stroke
1510 designation that reflects the current tiered nature of care that shall include:

1511 (1) primary stroke service;

1512 (2) primary stroke service plus; and

1513 (3) comprehensive stroke centers

1514 (e) The department shall require undesignated hospitals to affiliate with a primary stroke
1515 services, primary stroke service plus or comprehensive stroke center.

1516 (f) The department shall establish a registry of infrastructure and mandatory participation
1517 by primary stroke service plus hospital as defined in 105 CMR 130.000 and 105 CMR 130.1400
1518 that shall include, but not be limited to, reporting and collection of data on consensus measures.

1519

1520 SECTION 72. Chapter 111K of the General Laws is hereby amended by striking out
1521 section 9, as appearing in the 2010 Official Edition, and inserting in place thereof the following
1522 section:-

1523 Section 9. To provide the monies necessary to establish and meet the purposes of the
1524 fund, the commission shall receive out of the employer medical assistance contribution under
1525 section 189 of chapter 149, \$1 annually for each employee whose wages determine such
1526 employer's total employer medical assistance contribution under said section 189 of said chapter
1527 149. Said contribution shall be collected by the director of unemployment assistance and paid
1528 over to the state treasurer for deposit in the fund annually as provided by the commission.

1529 SECTION 72A. Section 9I of chapter 112 of the General Laws, as so appearing, is
1530 hereby amended by inserting after the word "received", in line 7, the following words:- at least.

1531 SECTION 73. The definition of "General health supplies, care or rehabilitative services
1532 and accommodations" in section 8A of chapter 118E of the General Laws, inserted by section
1533 115 of chapter 224 of the acts of 2012, is hereby amended by inserting after the word "surgical"
1534 the following word:- , chiropractic.

1535 SECTION 73A. Subsection (e) of section 9D of said chapter 118E, as appearing in the
1536 2010 Official Edition, is hereby amended by adding the following paragraph:-

1537 (6) The executive office shall direct MassHealth to provide each beneficiary age 65 and
1538 older with an annual notice of the options for enrolling in voluntary programs including Program
1539 of All Inclusive Care for the Elderly or PACE plans, Senior Care Option or SCO plans, Home
1540 and Community-Based Services Waiver program for frail elders or any other voluntary, elective
1541 benefit to which they are entitled to supplement or replace their MassHealth benefits. If
1542 MassHealth receives approval from the Centers for Medicare and Medicaid Services,
1543 MassHealth shall arrange for the annual notice to include the names and contact information for

1544 the program providers, general contact information for MassHealth and a general description of
1545 the benefits of joining particular programs in clear and simple language and a method to request
1546 the same information in a language other than English. The notice shall include a method for the
1547 beneficiary to indicate interest in receiving additional information on any programs identified
1548 that may be of interest to them. A draft of the proposed language and format for providing
1549 information to beneficiaries shall be circulated to the providers contracted to provide each of
1550 these programs for review and comment prior to finalization. The division shall work with the
1551 program providers and other appropriate stakeholders to assess whether and to what extent
1552 barriers to program enrollment shall be alleviated through modifications to the program or the
1553 enrollment process.

1554 SECTION 74. The definition of "Managed care organization" in section 64 of said
1555 chapter 118E, inserted by section 131 of chapter 224 of the acts of 2012, is hereby amended by
1556 inserting after the figure "9D" the following words:- or an integrated care organization as
1557 defined in section 9F.

1558 SECTION 75. Clause (1) of the definition of "Payments subject to surcharge" in said
1559 section 64 of said chapter 118E, as so inserted, is hereby amended by inserting after the figure
1560 "65" the following words:- who are not enrolled in an integrated care organization.

1561 SECTION 76. Said definition of "Payments subject to surcharge" in said section 64 of
1562 said chapter 118E, as so inserted, is hereby further amended by striking out the word "division"
1563 and inserting in place thereof the following words:- executive office.

1564 SECTION 77. Said section 64 of said chapter 118E, as so inserted, is hereby further
1565 amended by inserting after the definition of "Surcharge payor" the following 2 definitions:-

1566 "Total acute hospital assessment amount", an amount equal to \$160,000,000 plus 50 per
1567 cent of the estimated cost, as determined by the secretary of administration and finance, of
1568 administering the health safety net and related assessments in accordance with sections 65 to 69,
1569 inclusive.

1570 "Total surcharge amount", an amount equal to \$160,000,000 plus 50 per cent of the
1571 estimated cost, as determined by the secretary of administration and finance, of administering the
1572 health safety net and related assessments in accordance with sections 65 to 69, inclusive.

1573 SECTION 78. Said chapter 118E is hereby further amended by striking out section 66, as
1574 so inserted, and inserting in place thereof the following section:-

1575 Section 66. (a) There shall be established and set up on the books of the commonwealth a
1576 fund to be known as the Health Safety Net Trust Fund, in this section and in sections 67 to 69,
1577 inclusive, called the fund, which shall be administered by the health safety net office, hereinafter
1578 the office. Expenditures from the fund shall not be subject to appropriation unless otherwise
1579 required by law. The purposes of the fund shall be to: (i) maintain a health care safety net by
1580 reimbursing hospitals and community health centers for a portion of the cost of reimbursable
1581 health services provided to low-income, uninsured or underinsured residents; (ii) support the
1582 estimated expenses of the executive office in administering the health safety net and related
1583 assessments under sections 65 to 69, inclusive; and (iii) support a portion of the costs of the
1584 Medicaid program under this chapter and the commonwealth care health insurance program

1585 under chapter 118H. The office shall administer the fund using methods, policies, procedures,
1586 standards and criteria for the proper and efficient operation of the fund and programs supported
1587 by it in a manner designed to distribute the fund resources as equitably as possible. The
1588 secretary of administration and finance, in consultation with the secretary of health and human
1589 services, shall determine annually the estimated expenses to administer the fund.

1590 (b) The fund shall consist of: (i) all amounts paid by acute hospitals and surcharge payors
1591 under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or
1592 community health centers for health services provided to uninsured and underinsured residents;
1593 (iii) any transfers from the Commonwealth Care Trust Fund, established under section 2000 of
1594 chapter 29; and (iv) all property and securities acquired by and through the use of monies
1595 belonging to the fund and all interest thereon. The office shall expend amounts in the fund,
1596 except for amounts transferred to the Commonwealth Care Trust Fund, for payments to hospitals
1597 and community health centers for reimbursable health services provided to uninsured and
1598 underinsured residents of the commonwealth, consistent with the requirements of this section
1599 and section 69 and the regulations adopted by the office. The office shall also annually expend
1600 monies from the fund for the expenses of the executive office, including the health safety net
1601 office under subsection (a), for the administration of the health safety net and related
1602 assessments. The office shall also expend not more than \$6,000,000 annually from the fund for
1603 demonstration projects that use case management and other methods to reduce the liability of the
1604 fund to acute hospitals. Any amounts collected from surcharge payors in any year in excess of
1605 the total surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to
1606 the General Fund to support a portion of the costs of the Medicaid program and commonwealth
1607 care health insurance program. Any annual balance remaining in the fund after these payments
1608 have been made shall be transferred to the Commonwealth Care Trust Fund. All interest earned
1609 on the amounts in the fund shall be deposited or retained in the fund. The director shall from
1610 time to time requisition from the fund amounts that the director considers necessary to meet the
1611 current obligations of the office for the purposes of the fund and estimated obligations for a
1612 reasonable future period.

1613 SECTION 79. Subsection (a) of section 67 of said chapter 118E, as so inserted, is hereby
1614 amended by striking out clause (ii) and inserting in place thereof the following clause:- (ii) the
1615 total acute hospital assessment amount.

1616 SECTION 80. The fourth sentence of subsection (a) of section 68 of said chapter 118E,
1617 as so inserted, is hereby amended by striking out the figure "\$160,000,000" and inserting in place
1618 thereof the following words:- the total surcharge amount.

1619 SECTION 81. The fifth sentence of said subsection (a) of said section 68 of said chapter
1620 118E, as so inserted, is hereby amended by striking out the words "less than \$150,000,000 or
1621 more than \$170,000,000 in surcharge payments," and inserting in place thereof the following
1622 words:- less than the total surcharge amount minus \$10,000,000 or more than the total surcharge
1623 amount plus \$10,000,000.

1624 SECTION 82. Subsection (b) of section 3 of chapter 118I of the General Laws, inserted
1625 by section 134 of chapter 224 of the acts of 2012, is hereby amended by striking out clauses (ii)
1626 to (iv), inclusive, and inserting in place thereof the following 2 clauses:- (ii) implement, operate
1627 and maintain the statewide health information exchange; and

1628 (iii) develop and implement statewide health information exchange infrastructure, including,
1629 without limitation, provider directories, certificate storage, transmission gateways, auditing
1630 systems and any components necessary to connect the statewide health information exchange to
1631 provider electronic health records systems.

1632 SECTION 83. Section 10 of said chapter 118I, as so inserted, is hereby amended by
1633 striking out the last sentence.

1634 SECTION 83A. The General Laws are hereby amended by inserting after chapter 118I
1635 the following chapter:-

1636 Chapter 118J

1637 CHILDHOOD VACCINE PROGRAM

1638

1639 Section 1. As used in this chapter the following words shall have the following meanings
1640 unless the context clearly requires otherwise:

1641 “Children”, individuals younger than 19 years of age.

1642 “Estimated vaccine cost”, the estimated cost over the course of a fiscal year for the
1643 purchase, storage and distribution of vaccines for all children.

1644 “Payments subject to surcharge”, as defined in section 64 of chapter 118E.

1645 “Routine childhood immunizations”, immunizations for children until their nineteenth
1646 birthday including, but not limited to: (1) the immunizations recommended by the federal
1647 Vaccines for Children Program; and (2) any immunizations recommended by the Advisory
1648 Committee on Immunization Practices of the United States Department of Health and Human
1649 Services.

1650 “Surcharge payors”, those entities defined as surcharge payors under section 64 of
1651 chapter 118E who made payments subject to surcharge of \$1,000,000 or more during the most
1652 recent period for which data is available on July 1 of the current fiscal year.

1653 “Total nonfederal program cost”, the estimated annual cost of vaccines needed for routine
1654 childhood immunizations for children covered by surcharge payors in the commonwealth less the
1655 amount of federal revenue available to the commonwealth for purchase, storage, distribution and
1656 administration of such vaccines.

1657 Section 2. There shall be a separate trust fund to be known as the Vaccine Purchase Trust
1658 Fund to support a universal purchase system for childhood vaccines. The fund shall be expended
1659 to cover the costs to purchase, store and distribute vaccines for routine childhood immunizations
1660 and to administer the fund and the immunization registry established in section 24M of chapter
1661 111. The fund shall consist of all monies paid to the commonwealth under section 4 and any
1662 interest earnings on those monies. The fund shall be maintained by the commissioner of public
1663 health or a designee. The monies shall be expended under the direction of the department of
1664 public health, without prior appropriation, solely to cover total nonfederal program costs;

1665 provided, however, that the amount to be expended for storing and distributing vaccines for
1666 routine childhood immunizations, if such costs are not covered by federal contribution, and for
1667 the costs of administering the immunization registry, shall not exceed 10 per cent of the total
1668 amount of the fund expended for the purchase of vaccines needed for routine childhood
1669 immunizations for all children. Any balance in the fund at the close of a fiscal year shall be
1670 available for expenditure in subsequent fiscal years and shall not be transferred to any other fund
1671 or revert to the General Fund. The commissioner of public health, or a designee, shall report
1672 annually to the house and senate committees on ways and means and the house and senate chairs
1673 of the joint committee on health care financing the amount of funds collected and any
1674 expenditures made from the fund.

1675 Section 3. There shall be a vaccine purchase advisory council consisting of the
1676 commissioner of public health or a designee, who shall serve as chair; the medical director of the
1677 universal immunization program of the department of public health established in section 24I of
1678 chapter 111; the executive director for the center for health information and analysis or a
1679 designee; the executive director of the commonwealth health insurance connector authority or a
1680 designee; 3 persons to be appointed by the commissioner of insurance, each of whom shall be a
1681 representative of 1 of the 3 health insurance companies having the most insured lives in the
1682 commonwealth; and 8 persons to be appointed by the commissioner of public health, 1 of whom
1683 shall be a representative of an employer that self-insures for health coverage who shall be
1684 appointed from lists of nominees submitted by statewide associations of employers, 1 of whom
1685 shall be a representative of the pharmaceutical manufacturing industry with expertise in
1686 researching, developing and manufacturing vaccines, 1 of whom shall be a member of the
1687 Massachusetts Medical Society, 1 of whom shall be a member of the Massachusetts chapter of
1688 the American Academy of Pediatrics, 1 of whom shall be a member of the Massachusetts
1689 Academy of Family Physicians and 3 of whom shall be physicians licensed to practice in the
1690 commonwealth and who shall have expertise in the area of childhood vaccines. The council shall
1691 recommend the types of vaccines to be purchased based on a list of routine childhood
1692 immunizations and shall take into account provider preference, cost, availability and other
1693 factors as determined by the council. The council shall recommend the amount of funding
1694 needed each fiscal year by calculating the total nonfederal program cost. The commissioner of
1695 public health shall determine the final vaccines to be purchased.

1696 Section 4. Under regulations adopted by the commissioner of public health, each
1697 surcharge payor shall pay to the commissioner of public health, for deposit in the Vaccine
1698 Purchase Trust Fund, a routine childhood immunizations surcharge assessed by the
1699 commissioner. By January 1 of each year, the commissioner of public health shall determine the
1700 total amount of surcharge for the following fiscal year by determining the final amount required
1701 to be included in the fund for the following fiscal year to cover the estimated costs to purchase,
1702 store and distribute vaccines for routine childhood immunizations and to administer the fund and
1703 the immunization registry established in section 24M of chapter 111. The amount shall exclude
1704 any costs anticipated to be covered by federal contribution, shall take into consideration the
1705 limitations on expenditures described in section 2 and shall take into account any anticipated
1706 surplus or deficit in the fund. The amount shall not be more than 4 per cent greater than the
1707 surcharge amount for the prior fiscal year unless the commissioner of public health submits a
1708 detailed report to the general court explaining the need for the increase. If the reason for the
1709 increase is due to the purchase of new vaccines, as recommended by the vaccine purchase

1710 advisory council, the report shall include an analysis of cost savings generated by use of the
1711 commonwealth's vaccine purchasing discount.

1712 The commissioner shall annually provide surcharge payors notice of the assessment
1713 amount for the fund year not later than March 1. Surcharge payors shall pay the surcharge on a
1714 schedule determined by regulation; provided, however, that such schedule shall ensure sufficient
1715 funds for the fund to fulfill the purposes described in section 2. Each surcharge payor shall pay a
1716 portion of the total amount of the surcharge proportional to their payments subject to surcharge
1717 during the most recent period for which data is available, as further defined in regulations.

1718 Section 5. The department of public health may adopt rules and regulations as necessary
1719 to implement the universal purchase and distribution system under this chapter and other
1720 applicable state and federal laws. The rules and regulations shall establish the system by which
1721 vaccines are distributed for children.

1722 Section 6. Each surcharge payor, to the extent not preempted by federal law, shall
1723 provide benefits for: (i) routine childhood immunizations for residents; and (ii) immunizations
1724 for residents who are 19 years of age or older according to the most recent schedules
1725 recommended by the Advisory Committee on Immunization Practices of the United States
1726 Department of Health and Human Services. These benefits shall be exempt from any copayment,
1727 coinsurance, deductible or dollar limit provisions in the health insurance policy or contract.

1728 SECTION 84. Section 26 of chapter 121B of the General Laws, as appearing in the 2010
1729 Official Edition, is hereby amended by adding the following clause:-

1730 (p) Notwithstanding this section or section 34 to the contrary, to dispose of or demolish
1731 any part or all of an existing housing project assisted by the commonwealth under chapter 689 of
1732 the acts of 1974, chapter 167 of the acts of 1987 or chapter 705 of the acts of 1966, if: (i) the
1733 department and the housing authority have determined that it is not financially feasible to bring
1734 the units up to a reasonable program standard for occupancy or permissible to convert the units
1735 to another low rent housing program; and (ii) for units financed under chapter 705 of the acts of
1736 1966, the units were vacant as of November 1, 2012, or, for units financed under chapter 689 of
1737 the acts of 1974 or chapter 167 of the acts of 1987, the department has received written
1738 confirmation from both the department of developmental services and the department of mental
1739 health that those units are obsolete and inappropriate for housing their respective clients;
1740 provided, however, that the housing authority may dispose of the property by sale, ground lease
1741 or other transfer of its interest in the property only upon such approval by the department; and
1742 provided further that, the department shall review and approve any appraisal, request for
1743 proposals related to the disposition and the selection of the bidder. The request for proposals
1744 shall provide that: (i) in reviewing responses to the request for proposals, first priority for
1745 selecting from among the responsive and responsible bidders shall be those bidders that offer a
1746 feasible plan to provide housing on the site that is permanently affordable to households under
1747 80 per cent of area median income as defined by the department; provided, that those bidders
1748 shall obtain the property for \$1, subject to an enforceable agreement to meet the requirements of
1749 its proposal; and (ii) if no responsive and responsible bidder meets the above standard, the
1750 property shall be sold to the bidder offering the highest price for the property.

1751 Notwithstanding this chapter to the contrary, proceeds from the disposition, after paying
1752 for the costs of the disposition, shall be deposited in an expendable trust controlled by the
1753 department, the purpose of which shall be to fund capital improvements that the department
1754 determines are necessary and appropriate at existing housing developments that serve households
1755 that would have been eligible for occupancy of the units that had been sited on the property.

1756 SECTION 84A. Section 31 of said chapter 121B, as so appearing, is hereby amended by
1757 striking out, in lines 26 to 35, inclusive, the words "proposed project does not include in excess
1758 of one hundred dwelling units in any one site; (ii) the total combined number of units of the
1759 proposed project and any low rent housing project which is in existence or has been approved or
1760 is before the department for approval and is located adjacent to or within one-eighth of a mile of
1761 the site of the proposed project shall not exceed one hundred, other than those to be used
1762 specifically for elderly persons of low income. This provision shall not apply to sites for projects
1763 approved or being approved under the preceding paragraph (a); (iii) the design and layout of the
1764 proposed project is appropriate to the neighborhood in which it is to be located; and (iv)" and
1765 inserting in place thereof the following words:- design and layout of the proposed project is
1766 appropriate to the neighborhood in which it is to be located; and (ii).

1767 SECTION 84B. Section 44 of chapter 130 of the General Laws, as so appearing, is
1768 hereby amended by striking out the third paragraph and inserting in place thereof the following
1769 paragraph:-

1770 If the measurement of any lobster taken from one or the other eye sockets is of the
1771 required length, the lobster shall be deemed to be a legal lobster. In all prosecutions under this
1772 section any mutilation of any lobster which affects its measurement shall be prima facie evidence
1773 that the lobster was or is less than the required length; provided, however, that the director shall,
1774 by regulations approved by the marine fisheries advisory commission, allow the on-shore
1775 processing in the commonwealth of live lobsters of legal length, and not bearing eggs, into
1776 frozen shell-on lobster tails by wholesale dealers that are licensed by the department of public
1777 health under section 77G of chapter 94. Processed frozen lobster tails may be possessed, sold or
1778 offered for sale in the commonwealth by any wholesale dealer, retail dealer or food
1779 establishment and the food product may be possessed by a consumer. The processing, possession
1780 or sale of frozen lobster tails under this section shall be limited to lobster tails weighing 3 ounces
1781 or more, and not containing eggs. The packaging of processed frozen lobster tails under this
1782 section as a food product shall be labeled in accordance with applicable federal and state laws
1783 and regulations. This section shall not apply to common carriers having lobster in their
1784 possession for the purpose of transportation.

1785 SECTION 84C. Section 45 of chapter 131 General Laws, as so appearing, is hereby
1786 amended by inserting after the word "a", in line 14, the following words:- limitation on the
1787 length of a vessel, a.

1788 SECTION 84D. Said section 45 of said chapter 131, as so appearing, is hereby further
1789 amended by inserting after the word "uses", in line 17, the first time that it appears, the following
1790 words:- , a ban on the operation of a commercial vessel.

1791 SECTION 84E. Said section 45 of said chapter 131, as so appearing, is hereby further
1792 amended by inserting after the word “uses”, in line 24, the following words:- a limitation on the
1793 length of a vessel, a ban on the operation of a commercial vessel.

1794 SECTION 84F. Said section 45 of said chapter 131, as so appearing, is hereby further
1795 amended by adding the following paragraph:-

1796 Notwithstanding this section, the director of the office of law enforcement shall formally
1797 respond, in writing, to any request for approval of a rule or regulation subject to approval by the
1798 office of law enforcement from a city or town in which the whole or any portion of any great
1799 pond is situated within 90 days; provided, however, that the proposed regulation changes shall
1800 be the subject of a public hearing within the city or town making the request prior to the issuance
1801 of a formal response by the office of law enforcement.

1802 SECTION 84G. Subsection (a) of section 5 of chapter 131A of the General Laws, as so
1803 appearing, is hereby amended by striking out clauses (v) and (vi) and inserting in place thereof
1804 the following 3 clauses:-

1805 (v) the potential economic effects of the proposed project on the person and the
1806 community;

1807 (vi) a statement from the conservation commission of a city or town that hosts any part of
1808 the significant habitat evaluating the effects of the proposed alteration on that habitat, including,
1809 but not limited to, the effects of construction, chemicals, snow treatment and removal, increased
1810 traffic and recreation; and

1811 (vii) any additional information the director may require.

1812 SECTION 85. Chapter 149 of the General Laws is hereby amended by inserting after
1813 section 33E the following section:-

1814 Section 33F. (a) An employee of the commonwealth or an employee of a county, city or
1815 town that accepts this section may take a leave of absence, without loss of pay, of not more than
1816 5 days to undergo the medical procedure and associated physical recovery time due to
1817 participation in a bone marrow donor program.

1818 (b) If the necessity for leave under this section is foreseeable, the employee shall provide
1819 the employer with not less than 7 days’ notice before the leave is to begin. If the necessity for
1820 leave is not foreseeable, the employee shall provide such notice as is practicable.

1821 (c) An employer may require that a request for leave under this section be supported by a
1822 certification issued at such time and in such manner as the attorney general may by regulation
1823 require.

1824 (d) The attorney general shall enforce this section, and may obtain injunctive or
1825 declaratory relief for this purpose. Violations of this section shall be subject to the second
1826 paragraph of section 150 and to section 180.

1827 SECTION 86. Section 150 of said chapter 149, as appearing in the 2010 Official Edition,
1828 is hereby amended by inserting after the figure “33E”, in line 20, the following figure:- , 33F.

1829 SECTION 87. Section 188 of said chapter 149 is hereby repealed.

1830 SECTION 88. Said chapter 149 is hereby amended by adding the following section:-

1831 Section 189. (a) Each employer, subject to sections 14, 14A and 14C of chapter 151A,
1832 shall pay, in the same manner and at the same times as the director of unemployment assistance
1833 prescribes for the contribution required by said section 14, an employer medical assistance
1834 contribution. The employer medical assistance contribution shall be computed by multiplying
1835 the wages the employer paid its employees by the employer medical assistance contribution rate
1836 of .36 per cent; provided, however, that employers who employ 5 or fewer employees shall not
1837 be required to pay such employer medical assistance contribution. The purpose of the employer
1838 medical assistance contribution shall be to support the provision of subsidized health care
1839 services funded by the Commonwealth Care Trust Fund and the Health Safety Net Trust Fund.

1840 (b) The receipts from such contributions shall be placed in the Commonwealth Care Trust
1841 Fund established under section 2000 of chapter 29, or any successor fund; provided, however,
1842 that \$1 for each employee whose wages determine each employer's total employer medical
1843 assistance contribution shall be deposited annually in the Catastrophic Illness in Children Relief
1844 Fund established by section 2ZZ of chapter 29; and provided further, that the Commonwealth
1845 Care Trust Fund shall transfer not less than \$30,000,000 of these funds annually to the Health
1846 Safety Net Trust Fund established under section 66 of chapter 118E. Prior to depositing the
1847 amounts collected under this section, the director of unemployment assistance may deduct all
1848 administrative costs incurred by the department as a result of this section, including an amount as
1849 determined by the United States Secretary of Labor in accordance with federal cost rules;
1850 provided, however, that in no calendar year may such deduction exceed 5 per cent of the
1851 amounts collected under this section.

1852 (c)(1) For the purposes of this section, the term "wages" shall not include that part of
1853 remuneration which, after remuneration equal to the employer medical assistance contribution
1854 wage base with respect to employment with such employer has been paid to an individual during
1855 the calendar year, is paid to such individual during such year. For the purposes of this paragraph,
1856 remuneration shall include remuneration paid to an individual during the calendar year with
1857 respect to employment with a transferring employer, as that term is used in subsection (n) of
1858 section 14 of chapter 151A.

1859 (2) For the purposes of this section, the term "employer medical assistance contribution
1860 wage base" shall have the same meaning as the term "unemployment insurance taxable wage
1861 base" as defined in paragraph (4) of subsection (a) of section 14 of chapter 151A.

1862 (d)(1) This section shall not apply to an employer newly subject to chapter 151A, until
1863 such employer has been an employer for a minimum of 12 consecutive months, as specified in
1864 paragraph (1) of subsection (b) of said section 14 of said chapter 151A.

1865 (2) Notwithstanding the contribution rate set forth in subsection (a), during the first
1866 calendar year in which this section shall apply to an employer under paragraph (1), the
1867 employer's employer medical assistance contribution rate shall be .12 per cent.
1868

1869 (3) Notwithstanding the contribution rate set forth in subsection (a), during the second
1870 calendar year in which this section shall apply to an employer newly subject to this chapter under
1871 paragraph (1), the employer's employer medical assistance contribution shall be .24 per cent.

1872 (e) Except where inconsistent with this section, the terms and conditions of chapter 151A
1873 that are applicable to the payment and collection of contributions or payments in lieu of
1874 contributions shall apply to the same extent to the payment of and the collection of such
1875 employer medical assistance contribution; provided, however, that such contributions shall not
1876 be credited to the employer's account or to the solvency account established under sections 14,
1877 14A or 14C of chapter 151A.

1878 (f) There shall be an employer medical assistance contribution rate review board
1879 composed of the: (i) director of the health safety net office or a designee; (ii) director of the
1880 department of unemployment assistance or a designee; (iii) executive director of the
1881 commonwealth health insurance connector authority or a designee; and (iv) the commissioner of
1882 insurance or a designee. The rate review board shall meet on or before November 30 of each
1883 year to review the costs paid by the commonwealth in the previous fiscal year to provide
1884 subsidized care to low-income residents of the commonwealth. If the board determines that
1885 costs have increased by more than 5 per cent from the previous fiscal year, it may, by a majority
1886 vote, adjust the employer medical assistance contribution by not more than 5 per cent. The board
1887 shall file a report detailing its cost review determination with the executive office for
1888 administration and finance, the clerks of the senate and house of representatives, the joint
1889 committee on labor and workforce development and the house and senate committees on ways
1890 and means not later than December 31 of each year.

1891 (g) The director of unemployment assistance, the director of the health safety net office
1892 and the executive director of the commonwealth health insurance connector authority shall report
1893 annually, after the end of each calendar year, to the governor and the house and senate
1894 committees on ways and means. The report shall include the number of employers paying an
1895 employer medical assistance contribution, the amount collected in the fund, the amount needed
1896 to administer the fund, the amount transferred, how the funds were used by program. The report
1897 may also make recommendations for changes in the law and regulations governing the fund.

1898 (h) Any employer notified of a liability determination under this section by the director of
1899 unemployment assistance may request a hearing on such determination. The request for hearing
1900 shall be filed within 10 days after mailing of the notice of the determination. If a hearing is
1901 requested, the director shall give the employer a reasonable opportunity for a fair hearing before
1902 an impartial hearing officer designated by the director. The hearing shall be conducted in
1903 accordance with the procedures in subsection (b) of section 39 of chapter 151A. Any employer
1904 aggrieved by the decision following the hearing may appeal such decision as prescribed by
1905 sections 40 to 42, inclusive, of chapter 151A. Unless action is taken under section 40 of chapter
1906 151A, the decision of the director shall be final on all questions of fact and law.

1907
1908 SECTION 88A. Subsection (d) of section 7 of chapter 150E of the General Laws, as
1909 appearing in the 2010 Official Edition, is hereby amended by inserting after clause (p) the
1910 following clause:-

1911 (p 1/2) the third paragraph of section 58 of chapter 31;

1912 SECTION 89. Section 14G of chapter 151A of the General Laws is hereby repealed.

1913 SECTION 90. Paragraph (7) of subsection (c) of section 46 of said chapter 151A, as
1914 amended by section 145 of chapter 224 of the acts of 2012, is hereby further amended by striking
1915 out the words “and for the administration of the fair share employer contribution requirement
1916 under section 188 of chapter 149”.

1917 SECTION 90A. Chapter 161A of the General Laws is hereby amended by adding the
1918 following section:-

1919 Section 50. (a) As used in this section, the following words shall have the following
1920 meanings, unless the context clearly requires otherwise:

1921 “Paratransit services”, transportation services provided to individuals with disabilities
1922 who, as the result of a physical or mental impairment, including vision impairment, are unable to
1923 board, ride or disembark from a vehicle in the authority's regular transportation system without
1924 the assistance of another individual, except the operator of a wheelchair lift or other boarding
1925 assistance device.

1926 “Transportation service provider”, any entity that provides paratransit services, or any
1927 aspect of paratransit services, to the users of paratransit services within the authority’s service
1928 area.

1929 (b) The authority shall attempt to provide better paratransit services at an efficient rate by
1930 contracting with transportation service providers. The contracts shall reduce the operating costs
1931 of providing paratransit services while maintaining or improving the level of service. The
1932 authority may enter into contracts for specific aspects of paratransit services and for paratransit
1933 services in specific geographic areas.

1934 (c) The authority shall draft uniform standards which shall apply to all transportation
1935 service provider contracts. The uniform standards shall be approved by the office of the attorney
1936 general and the office of inspector general. The uniform standards shall include, but not be
1937 limited to, provisions related to: the proper use of contract funds; proper accounting procedures;
1938 personnel practices; purchasing procedures; and conflict of interest rules.

1939 (d) As a condition to its receipt of funds, each transportation service provider shall agree
1940 to follow the uniform standards. The authority shall establish in each transportation service
1941 provider’s contract performance criteria, which shall be specific to the transportation service
1942 provider.

1943 (e) The authority shall solicit paratransit service contracts through a request for
1944 proposals. If the authority determines through the request for proposals process that no proposal
1945 meets the requirements of this subsection, then the authority shall not award a contract at that
1946 time but may issue a new request for proposals in the future, at its discretion. The authority shall
1947 accept each proposal that meets all of the following criteria:

1948 (i) the proposal, when fully implemented, shall reduce the operating expenses associated
1949 with providing paratransit services;

1950 (ii) the proposal, when fully implemented, shall not: (A) reduce the level of paratransit
1951 services or the reliability of paratransit services currently provided by the authority; (B) increase
1952 the costs of a trip to paratransit service users, except through the normal rate setting process of
1953 the authority; or (C) increase the burden to the community; and

1954 (iii) the proposal addresses factors that affect the community including, but not limited to:
1955 (A) safety requirements, including driver qualifications, vehicle safety and any relevant permits
1956 or licenses; (B) insurance coverage on the transportation service provider, the vehicles used by
1957 the transportation service provider, and the drivers or subcontractors employed by the
1958 transportation service provider; and (C) the compensation and benefits that drivers receive,
1959 including whether drivers typically derive income from gratuities from riders and how that loss
1960 of income shall be addressed under the proposed contract.

1961 If 2 or more otherwise acceptable proposals are incompatible the authority shall choose
1962 the proposal that provides the greatest overall value to the commonwealth.

1963 (f) All contracts entered into under this section shall be reviewed by the office of
1964 inspector general and shall be for a term not longer than 5 years; provided, however, that the
1965 contract may provide for the renewal of the contract at the discretion of the authority; provided
1966 further, that renewals shall be for a term not longer than 10 years; and provided further, that
1967 nothing in this subsection shall preclude a transportation service provider from re-applying to
1968 provide services under a new contract.

1969 (g) Transportation service providers may enter into additional contracts with the
1970 commonwealth or any regional transit authorities to provide additional services.

1971 SECTION 91. Section 8 of chapter 161B of the General Laws, as appearing in the 2010
1972 Official Edition, is hereby amended by striking out subsection (g) and inserting in place thereof
1973 the following subsection:-

1974 (g) The authority shall on or before October 1 of each year deliver to the chief financial
1975 and accounting officer of the department of transportation, the secretary of administration and
1976 finance, the state treasurer, the state comptroller, the regional advisory board, the house and
1977 senate committees on ways and means, the joint committee on transportation and the clerks of
1978 the senate and house of representatives a report of its operations for the preceding fiscal year,
1979 including a description of organization for the authority, its comprehensive program for mass
1980 transportation as most recently revised and its audited financial statements for the most recently
1981 completed fiscal year. The financial statements shall be audited in accordance with generally
1982 accepted auditing standards and government auditing standards issued by the Comptroller
1983 General of the United States. The financial statements shall include the opinion of the
1984 independent auditor thereon.

1985 SECTION 91A. Section 34A of chapter 164 of the General Laws, as so appearing, is
1986 hereby amended by inserting after the word “town”, in line 1, the following words:- or any other
1987 public or quasi-public agency or entity.

1988 SECTION 91B. Said section 34A of said chapter 164, as so appearing, is hereby further
1989 amended by inserting after the word “municipality”, in lines 3, 7, 12 and 13, 21, 29, 31, 35, 37,

1990 40, 42, 44, 48, 52, 57, 60, 65, 67, 70 and 72, each time it appears, the following words:- or any
1991 other public or quasi-public agency or entity.

1992 SECTION 92. Chapter 176D of the General Laws is hereby amended by inserting after
1993 section 3B the following section:-

1994 Section 3C. (a) As used in this section, the following words shall, unless the context
1995 clearly requires otherwise, have the following meanings:-

1996 "Ambulance service benefits", coverage for transportation services rendered by an
1997 ambulance service provider under an insurance policy or insurance contract.

1998 "Ambulance service provider", a person or entity licensed by the department of public
1999 health under section 6 of chapter 111C to establish or maintain an ambulance service.

2000 "Emergency ambulance services", emergency services that an ambulance service
2001 provider is authorized to render under its ambulance service license when a condition or situation
2002 in which an individual has a need for immediate medical attention, or where the potential for
2003 such need is perceived by the individual, a bystander or an emergency medical services provider.

2004 "Insurance policy" and "insurance contract", a contract of insurance, motor vehicle
2005 insurance, indemnity, medical or hospital service, dental or optometric, suretyship or annuity
2006 issued, proposed for issuance or intended for issuance by any insurer.

2007 "Insured", an individual entitled to ambulance services benefits under an insurance policy
2008 or insurance contract.

2009 "Insurer", a person as defined in section 1 of chapter 176D; any health maintenance
2010 organization as defined in section 1 of chapter 176G; a non-profit hospital service corporation
2011 organized under chapter 176A; any organization as defined in section 1 of chapter 176I that
2012 participates in a preferred provider arrangement also as defined in said section 1 of said chapter
2013 176I; any carrier offering a small group health insurance plan under chapter 176J; any company
2014 as defined in section 1 chapter 175; any employee benefit trust; any self-insurance plan, and any
2015 company certified under section 34A of chapter 90 and authorized to issue a policy of motor
2016 vehicle liability insurance under section 113A of chapter 175 that provides insurance for the
2017 expense of medical coverage.

2018 (b) Notwithstanding any general or special law to the contrary, in any instance in which
2019 an ambulance service provider provides an emergency ambulance service to an insured but is not
2020 an ambulance service provider under contract to the insurer maintaining or providing the
2021 insured's insurance policy or insurance contract, the insurer maintaining or providing such
2022 insurance policy or insurance contract shall pay the ambulance service provider directly and
2023 promptly for the emergency ambulance service rendered to the insured. Such payment shall be
2024 made to the ambulance service provider notwithstanding that the insured's insurance policy or
2025 insurance contract contains a prohibition against the insured assigning benefits thereunder so
2026 long as the insured executes an assignment of benefits to the ambulance service provider and
2027 such payment shall be made to the ambulance service provider in the event an insured is either
2028 incapable or unable as a practical matter to execute an assignment of benefits under an insurance
2029 policy or insurance contract pursuant to which an assignment of benefits is not prohibited, or in

2030 connection with an insurance policy or insurance contract that contains a prohibition against any
2031 such assignment of benefits. An ambulance service provider shall not be considered to have
2032 been paid for an emergency ambulance service rendered to an insured if the insurer makes
2033 payment for the emergency ambulance service to the insured. An ambulance service provider
2034 shall have a right of action against an insurer that fails to make a payment to it pursuant to this
2035 subsection.

2036 (c) Payment to an ambulance service provider shall be in accordance with pricing
2037 standards set forth by the commissioner of insurance through regulation. Such pricing standards
2038 shall ensure that such payments are fair, reasonable and reflect the cost of providing such
2039 services, including, but not limited to, the distance traveled and cost differences between services
2040 originating in urban versus rural areas.

2041 (d) An ambulance service provider receiving payment for emergency ambulance services
2042 under subsections (b) and (c) shall be deemed to have been paid in full for the emergency
2043 ambulance services provided to the insured and shall have no further right or recourse to further
2044 bill the insured for said emergency ambulance services with the exception of coinsurance, co-
2045 payments or deductibles for which the insured is responsible under the insured's insurance policy
2046 or insurance contract.

2047 (e) No term or provision of this section shall be construed as limiting or adversely
2048 affecting an insured's right to receive benefits under any insurance policy or insurance contract
2049 providing insurance coverage for emergency ambulance services. Nothing in this section shall
2050 create an entitlement on behalf of an insured to coverage for emergency ambulance services if
2051 the insured's insurance policy or insurance contract provides no coverage for emergency
2052 ambulance services.

2053 (f) The commissioner of insurance shall enforce this section.

2054 SECTION 92A. Section 17 of chapter 176Q of the General Laws, inserted by section
2055 215 of chapter 224 of the acts of 2012, is hereby amended by striking out subsection (b) and
2056 inserting in place thereof the following subsection:-

2057 (b) Employers with 11 or more full-time equivalent employees shall be required to notify
2058 all employees, in a manner and form prescribed by the connector, of the employer's compliance
2059 with subsection (a) and the opportunity for eligible employees to enroll in the employer's
2060 sponsored health insurance plan or the employer's chapter 151F-compliant cafeteria plan.

2061 SECTION 92B. Section 22 of chapter 211 of the General Laws, as appearing in the 2010
2062 Official Edition, is hereby amended by striking out, in line 1, the figure "\$151,239" and inserting
2063 in place thereof the following figure:- \$166,239.

2064 SECTION 92C. Said section 22 of said chapter 211 is hereby further amended by striking
2065 out the figure "\$166,239", inserted by section 92B, and inserting in place thereof the following
2066 figure:- \$176,239.

2067 SECTION 92D. Said section 22 of said chapter 211 is hereby further amended by striking
2068 out the figure "\$176,239", inserted by section 92C, and inserting in place thereof the following
2069 figure:- \$181,239.

2070 SECTION 92E. Said section 22 of said chapter 211, as appearing in the 2010 Official
2071 Edition, is hereby further amended by striking out, in line 2, the figure “\$145,984” and inserting
2072 in place thereof the following figure:- \$160,984.

2073 SECTION 92F. Said section 22 of said chapter 211 is hereby further amended by striking
2074 out the figure “\$160,984”, inserted by section 92E, and inserting in place thereof the following
2075 figure:- \$170,984.

2076 SECTION 92G. Said section 22 of said chapter 211 is hereby further amended by striking
2077 out the figure “\$170,984”, inserted by section 92F, and inserting in place thereof the following
2078 figure:- \$175,984.

2079 SECTION 92H. Section 2 of chapter 211A of the General Laws, as appearing in the 2010
2080 Official Edition, is hereby amended by striking out, in line 1, the figure “\$140,358” and inserting
2081 in place thereof the following figure:- \$155,358.

2082 SECTION 92I. Said section 2 of said chapter 211A is hereby further amended by striking
2083 out the figure “\$155,358”, inserted by section 92H, and inserting in place thereof the following
2084 figure:- \$165,358.

2085 SECTION 92J. Said section 2 of said chapter 211A is hereby further amended by striking
2086 out the figure “\$165,358”, inserted by section 92I, and inserting in place thereof the following
2087 figure:- \$170,358.

2088 SECTION 92K. Said section 2 of said chapter 211A, as appearing in the 2010 Official
2089 Edition, is hereby further amended by striking out, in line 2, the figure “\$135,087” and inserting
2090 in place thereof the following figure:- \$150,087.

2091 SECTION 92L. Said section 2 of said chapter 211A is hereby further amended by
2092 striking out the figure “\$150,087”, inserted by section 92K, and inserting in place thereof the
2093 following figure:- \$160,087.

2094 SECTION 92M. Said section 2 of said chapter 211A is hereby further amended by
2095 striking out the figure “\$160,087”, inserted by section 92L, and inserting in place thereof the
2096 following figure:- \$165,087.

2097 SECTION 92N. Section 4 of chapter 211B of the General Laws is hereby amended by
2098 striking out, in line 3, as appearing in the 2010 Official Edition, the figure “\$129,694” and
2099 inserting in place thereof the following figure:- \$144,694.

2100 SECTION 92O. Said section 4 of said chapter 211B is hereby further amended by
2101 striking out the figure “\$144,694”, inserted by section 92N, and inserting in place thereof the
2102 following figure:- \$154,694.

2103 SECTION 92P. Said section 4 of said chapter 211B is hereby further amended by striking
2104 out the figure “\$154,694”, inserted by section 92O, and inserting in place thereof the following
2105 figure:- \$159,694.

2106 SECTION 92Q. Said section 4 of said chapter 211B is hereby further amended by
2107 striking out, in line 5, as appearing in the 2010 Official Edition, the figure “\$135,124” and
2108 inserting in place thereof the following figure:- \$150,124.

2109 SECTION 92R. Said section 4 of said chapter 211B is hereby further amended by
2110 striking out the figure “\$150,124”, inserted by section 92Q, and inserting in place thereof the
2111 following figure:- \$160,124.

2112 SECTION 92S. Said section 4 of said chapter 211B is hereby further amended by striking
2113 out the figure “\$160,124”, inserted by section 92R, and inserting in place thereof the following
2114 figure:- \$165,124.

2115 SECTION 92T. Said section 4 of said chapter 211B is hereby further amended by
2116 striking out, in line 6, as appearing in the 2010 Official Edition, the figure “\$140,358” and
2117 inserting in place thereof the following figure:- \$155,358.

2118 SECTION 92U. Said section 4 of said chapter 211B is hereby further amended by
2119 striking out the figure “\$155,358”, inserted by section 92T, and inserting in place thereof the
2120 following figure:- \$165,358.

2121 SECTION 92V. Said section 4 of said chapter 211B is hereby further amended by
2122 striking out the figure “\$165,358”, inserted by section 92U, and inserting in place thereof the
2123 following figure:- \$170,358.”

2124 SECTION 93. The second paragraph of section 5A of chapter 252 of the General Laws,
2125 as appearing in the 2010 Official Edition, is hereby amended by adding the following sentence:-
2126 The certification shall not give the board the authority to modify the budget approved by a
2127 mosquito control project without the mosquito control project’s approval.

2128 SECTION 93A. Section 1 of chapter 258C of the General Laws, as so appearing, is
2129 hereby amended by striking out the definition of “Claim” and inserting in place thereof the
2130 following 2 definitions:-

2131 “Catastrophic injury”, an injury that creates a permanent impairment for the victim,
2132 including: (i) a spinal cord injury involving paralysis; (ii) amputation of an arm, hand, foot or
2133 leg; (iii) severe brain injury; (iv) second or third degree burns on 25 per cent or more of the total
2134 body surface or third degree burns on 5 per cent or more of the face and hands; (v) total or
2135 functional loss of vision or hearing; (vi) severe communication, sensory or motor disturbances;
2136 or (vii) any other injury that would otherwise qualify under this chapter.

2137 “Claim”, an application for compensation under this chapter.

2138 SECTION 93B. Section 3 of said chapter 258C is hereby amended by striking out
2139 subsection (a), as so appearing, and inserting in place thereof the following subsection:-

2140 (a) The maximum award for compensation to a claimant under this chapter shall be
2141 \$25,000; provided, however, that the maximum award for compensation to a claimant with a
2142 catastrophic injury under this chapter shall be \$50,000. If there are 2 or more claimants eligible
2143 for compensation arising out of a crime committed against 1 individual for the same crime, each

2144 claimant shall be entitled to the out-of-pocket losses of every other claimant. The cumulative
2145 total of all awards based on such crime shall not exceed \$25,000; provided, however, that the
2146 cumulative total of all awards based on such crime for catastrophic injuries shall not exceed
2147 \$50,000.

2148 SECTION 93C. Said section 3 of said chapter 258C is hereby further amended by
2149 striking out, in line 12, as so appearing, the figure “\$6,500” and inserting in place thereof the
2150 following figure:- \$8,000.

2151 SECTION 93D. Said chapter 258C is hereby further amended by adding the following
2152 section:-

2153 Section 14. When a person files a claim under this chapter, no health care provider, as
2154 defined in section 1 of chapter 111, that has been given notice of the claim shall conduct any
2155 debt collection activities relating to medical or dental treatment received by the person in
2156 connection with the claim until an award has been made on the claim or until the claim has been
2157 denied. The period during which the health care provider shall be prohibited from conducting
2158 debt collection activities under this section shall be excluded in determining the applicable
2159 limitations period for commencing an action to collect the debt. For the purposes of this section,
2160 “debt collection activities” shall mean repeatedly calling or writing the claimant or threatening to
2161 turn the matter over to a debt collector, as defined in section 24 of chapter 93, for collection,
2162 enforcement or filing of other process; provided, however, that “debt collections activities” shall
2163 not include the routine billing or inquiries about the status of a claim.

2164 SECTION 93E. Chapter 278 of the General Laws is hereby amended by striking out
2165 section 28D½, as appearing in the 2010 Official Edition, and inserting in place thereof the
2166 following section:-

2167 Section 28D½. The clerk, the first assistant clerk and the second assistant clerk of the
2168 appellate division shall receive from the commonwealth as salary an amount equal to 10 per cent
2169 of, and in addition to, the salaries established and paid to them as clerk, first assistant clerk and
2170 second assistant clerk respectively of the superior court for criminal business in the county of
2171 Suffolk.

2172 An employee of the office of the clerk of the superior court for criminal business in the
2173 county of Suffolk shall be designated by the clerk as a clerical assistant in matters pertaining to
2174 the business of the appellate division. The designated clerical assistant shall receive from the
2175 commonwealth as salary an amount equal to 10 per cent of, and in addition to, the salary
2176 established and paid to the employee for the employee’s current position.

2177 SECTION 93F. Chapter 93 of the acts of 1852 is hereby amended by striking out section
2178 1, as appearing in section 1 of chapter 208 of the acts of 1979, and inserting in place thereof the
2179 following section:-

2180 Section 1. Thomas Farrington, Joseph Burnett, George S. Jones and all such persons as
2181 are now members of an association known as “MCPHS University”, or shall hereafter become
2182 members of the same, are hereby constituted a corporation and body politic, in law and in fact,
2183 by the name “MCPHS University”, having met the definition of “university” under 610 CMR
2184 2.04, for the purpose of cultivating, improving and making known the principles of pharmacy

2185 and allied health professions and their collateral branches of science and for giving instruction in
2186 the same.

2187 SECTION 93G. Chapter 108 of the acts of 2006 is hereby repealed.

2188 SECTION 93H. Item 7002-0015 of section 2B of chapter 130 of the acts of 2008 is
2189 hereby amended by striking out, in lines 79 to 100, inclusive, the words ‘and managed by a board
2190 of directors consisting of 13 members: 1 of whom shall be the chancellor of the University of
2191 Massachusetts at Dartmouth or his designee, 1 of whom shall be the president of Bridgewater
2192 State College or his designee, 1 of whom shall be the president of the Massachusetts Maritime
2193 Academy or his designee, 1 of whom shall be the president of Massasoit Community College or
2194 his designee, 1 of whom shall be the president of Cape Cod Community College or his designee,
2195 1 of whom shall be the president of Bristol Community College or his designee, 1 of whom shall
2196 be the president of Wheaton College or his designee, 1 of whom shall be the commissioner of
2197 mental retardation or his designee, 1 of whom shall be the president of the Massachusetts
2198 Federation of Teachers or his designee, 1 of whom shall be the president of the Massachusetts
2199 Teachers Association or his designee, 1 of whom shall be the president of the Massachusetts
2200 AFL-CIO or his designee, 1 of whom shall be the president of the Taunton Area Chamber of
2201 Commerce or his designee, and 1 of whom shall be the director of Southeastern Regional
2202 Planning and Economic District or his designee’.

2203 SECTION 94. Paragraph (2) of section 95 of chapter 173 of the acts of 2008 is hereby
2204 amended by striking out the figure “2014”, inserted by section 140 of chapter 139 of the acts of
2205 2012, and inserting in place thereof the following figure:- 2015.

2206 SECTION 94A. Subsection (a) of section 9 of chapter 419 of the acts of 2008 is hereby
2207 amended by striking out the first and second sentences and inserting in place thereof the
2208 following 2 sentences:- There shall be established an education and training collaborative to
2209 develop, in conjunction with the Taunton Development Corporation, the regional education,
2210 training and skills alliance center established in this section and the life sciences center
2211 established in item 7002-0015 of section 2B of chapter 130 of the acts of 2008 . The
2212 collaborative shall be managed by a board of directors which shall include: the presidents of
2213 Bridgewater State University, Massasoit Community College, Bristol Community College,
2214 Wheaton College, the Massachusetts Federation of Teachers, the Massachusetts Teachers
2215 Association, the Massachusetts AFL-CIO and the Taunton Area Chamber of Commerce or their
2216 designees; the chancellor of the University of Massachusetts at Dartmouth or the chancellor’s
2217 designee; the commissioner of developmental disabilities or the commissioner’s designee; and
2218 the director of the Southeastern Regional Planning and Economic Development District or the
2219 director’s designee.

2220 SECTION 95. Section 23 of chapter 5 of the acts of 2009 is hereby amended by striking
2221 out the figure “2013”, inserted by section 143 of chapter 139 of the acts of 2012, and inserting in
2222 place thereof the following figure:- 2014.

2223 SECTION 96. Section 195 of chapter 131 of the acts of 2010 is hereby amended by
2224 striking out the figure “2013”, inserted by section 146 of said chapter 139, and inserting in place
2225 thereof the following figure:- 2014.

2226 SECTION 97. Section 152 of chapter 68 of the acts of 2011 is hereby repealed.

2227 SECTION 98. Section 94 of chapter 142 of the acts of 2011 is hereby amended by
2228 striking out the figure "2013" and inserting in place thereof the following figure:- 2014.

2229 SECTION 99. Section 89 of chapter 139 of the acts of 2012 is hereby repealed.

2230 SECTION 99A. Section 186 of said chapter 139 is hereby amended by striking out the
2231 words "on or before December 31, 2013".

2232 SECTION 100. Section 221 of said chapter 139 of the acts of 2012, as most recently
2233 amended by section 18 of chapter 3 of the acts of 2013, is hereby repealed.

2234 SECTION 101. Sections 141, 142 and 301 of chapter 224 of the acts of 2012 are hereby
2235 repealed.

2236 SECTION 101A. Paragraph (1) of subsection (c) of section 241 of chapter 224 of the
2237 acts of 2012 is hereby amended by striking out the words "reimbursements from Title XIX" and
2238 inserting in place thereof the following words:- "gross patient service revenue from Title XIX or
2239 Title XXI".

2240 SECTION 101B. Section 2A of chapter 3 of the acts of 2013 is hereby amended by
2241 inserting after the words "national correctional employees union", in item 8910-8318, the
2242 following words:- ; provided that this line item shall be used to fund, but not be limited to, the
2243 following positions: (i) director of property; (ii) transportation coordinator; (iii) coordinator of
2244 intake services; (iv) director of facilities; (v) director of classification.

2245 SECTION 101C. Upon the effective date of this section, any monies remaining in the
2246 Supplemental Reserve Fund to Ensure Fiscal Stability established in section 5 of chapter 108 of
2247 the acts of 2006 shall be transferred to the Pentucket Regional School District Middle and High
2248 School Complex Capital Fund established in section 101B.

2249 SECTION 101D. Notwithstanding any general or special law to the contrary, there shall
2250 be a Pentucket Regional School District Middle and High School Complex Capital Fund into
2251 which shall be deposited all monies held in the Supplemental Reserve Fund to Ensure Fiscal
2252 Stability established in section 5 of chapter 108 of the acts of 2006 for capital expenditures for
2253 the Pentucket regional school district middle and high school complex located in the town of
2254 West Newbury. The Pentucket regional school committee shall be the custodian of the fund and
2255 may authorize disbursements from the fund for capital purposes that the committee considers
2256 appropriate to provide for the middle and high school complex. Any income derived from the
2257 investment or reinvestment of amounts held in the fund shall remain with and become part of the
2258 fund.

2259 SECTION 101E. The Pentucket regional school committee may dissolve the Pentucket
2260 Regional School District Middle and High School Complex Capital Fund and may authorize
2261 disbursements from the fund for operating purposes that the committee considers appropriate to
2262 maintain and continue regional school district operations.

2263 SECTION 102. Notwithstanding section 1 of chapter 29D of the General Laws or any
2264 other general or special law to the contrary, the unexpended balances in items 0699-0014, 0699-
2265 0015, 0699-0019, 0699-2005 and 0699-9100 shall be deposited into the State Retiree Benefits
2266 Trust Fund, established by section 24 of chapter 32A of the General Laws, not later than June 1
2267 of each fiscal year. The amount deposited shall be an amount equal to 20 per cent of all
2268 payments received by the commonwealth in fiscal year 2014 under the master settlement
2269 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et. al., Middlesex Superior
2270 Court, No. 95-7378. If, in any fiscal year, the unexpended balances of items 0699-0014, 0699-
2271 0015, 0699-2005 and 0699-9100 is less than the required percentage of the master settlement
2272 agreement payments due to the State Retiree Benefits Trust Fund, an amount equal to the
2273 difference shall be transferred to the State Retiree Benefits Trust Fund from payments received
2274 by the commonwealth under the master settlement agreement in Commonwealth of
2275 Massachusetts v. Philip Morris, Inc. et. al., Middlesex Superior Court, No. 95-7378.

2276 The amount to be deposited in the State Retiree Benefits Trust Fund shall be increased by
2277 10 percentage points in fiscal year 2015 and in each subsequent fiscal year until the amount to be
2278 deposited reaches an amount equal to 100 per cent of the payments received under the master
2279 settlement agreement.

2280 SECTION 102A. (a) Notwithstanding chapter 150E of General Laws, positions and
2281 employees of the sexual assault nurse examiner program within the department of public health
2282 shall maintain salary and benefits in effect prior to the transfer of such positions and employees
2283 under subsection (a) of section 191 of chapter 139 of the acts of 2012 and shall not be subject to
2284 collective bargaining agreements within the department of public health. Nothing in this section
2285 shall confer upon any employee of the department's sexual assault nurse examiner program any
2286 right not held immediately before the date of the transfer.

2287 (b) Notwithstanding chapter 150E of the General Laws, the department may fill vacancies
2288 in positions transferred under subsection (a) of section 191 of chapter 139 of the acts of 2012;
2289 provided, however, that the salaries and benefits of individuals hired to fill vacant positions shall
2290 be comparable to the salaries and benefits of individuals transferred into the same or similar
2291 positions within the department's sexual assault nurse examiner program.

2292 SECTION 103. Notwithstanding sections 2 and 65A of chapter 128 of the General Laws,
2293 sections 8 and 9 of chapter 262 of the acts of 2012 or any other general or special law to the
2294 contrary, any ordinance or by-law relative to nutrient management or establishing fertilizer
2295 guidelines enacted or adopted by a city or adopted by a town between July 31, 2012 and July 31,
2296 2013 shall be enforceable by that city or town, notwithstanding any disapproval under section 32
2297 of chapter 40 of the General Laws occurring prior to July 1, 2013.

2298 SECTION 104. Notwithstanding any general or special law to the contrary, the amounts
2299 transferred under subdivision (1) of section 22C of chapter 32 of the General Laws shall be made
2300 available for the Commonwealth's Pension Liability Fund established by section 22 of said
2301 chapter 32. The amounts transferred under said subdivision (1) of said section 22C of said
2302 chapter 32 shall meet the commonwealth's obligations under said section 22C of said chapter 32,
2303 including retirement benefits payable by the state employees' and the state teachers' retirement
2304 systems, for the costs associated with a 3 per cent cost of living adjustment, under section 102 of
2305 said chapter 32, for the reimbursement of local retirement systems for previously authorized cost

2306 of living adjustments under said section 102 of said chapter 32 and for the costs of increased
2307 survivor benefits under chapter 389 of the acts of 1984. The state board of retirement and each
2308 city, town, county and district shall verify these costs, subject to the rules adopted by the state
2309 treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain
2310 cities and towns for pensions to retired teachers, including any other obligations which the
2311 commonwealth has assumed on behalf of any retirement system other than the state employees'
2312 or state teachers' retirement systems and also including the commonwealth's share of the amounts
2313 to be transferred under section 22B of said chapter 32 and the amounts transferred under clause
2314 (a) of the last paragraph of section 21 of chapter 138 of the General Laws. All payments for the
2315 purposes described in this section shall be made from the fund and any distribution and the
2316 payments for which distributions are required shall be detailed in a written report filed quarterly
2317 by the secretary of administration and finance with the house and senate committees on ways and
2318 means and the joint committee on public service in advance of this distribution. Distributions
2319 shall not be made in advance of the date on which a payment is actually to be made. The state
2320 board of retirement may expend an amount for the purposes of the board of higher education's
2321 optional retirement program under section 40 of chapter 15A of the General Laws. To the extent
2322 that the amount transferred under said subdivision (1) of said section 22C of said chapter 32
2323 exceeds the amount necessary to adequately fund the annual pension obligations, the excess
2324 amount shall be credited to the Pension Reserves Investment Trust Fund, established by
2325 subdivision (8) of section 22 of said chapter 32, to reduce the unfunded pension liability of the
2326 commonwealth.

2327 SECTION 105. Notwithstanding clause (xiii) of the third paragraph of section 9A of
2328 chapter 211B of the General Laws or any other general or special law to the contrary, the court
2329 administrator may, from the effective date of this act through April 30, 2014, transfer funds from
2330 any item of appropriation within the trial court to any other item of appropriation within the trial
2331 court; provided, however, that a transfer under this section shall not occur until 10 days after the
2332 revised funding schedules have been submitted in writing to the house and senate committees on
2333 ways and means; and provided further, that the revised funding schedules shall include: (1) the
2334 amount of money transferred from any item of appropriation to any other item of appropriation;
2335 (2) the reason for the necessity of the transfer; and (3) the date on which the transfer shall be
2336 completed.

2337 SECTION 106. Notwithstanding subsection (e) of section 20 of chapter 304 of the acts of
2338 2008, the net cash proceeds of the sale of the former Edward J. Sullivan Courthouse in the city of
2339 Cambridge shall be deposited in the General Fund.

2340 SECTION 107. Notwithstanding any general or special law to the contrary, the
2341 department of housing and community development may provide not more than \$10,000,000 to
2342 eligible entities that administer the federal Low Income Home Energy Assistance Program
2343 described in item 7004-2033 of section 2D to allow the eligible entities to begin start-up
2344 operations of the program to provide advanced funding not later than 30 days after the start of
2345 the fiscal year; provided, that the department and eligible entities may expend a portion of these
2346 funds for approved administrative costs consistent with the current or prior year's state plan
2347 submitted by the department under the federal program; provided further, that the department
2348 and the eligible entities may, after November 1, 2013, expend a portion of these funds to assist
2349 low-income elders, working families and other households with the purchase of heating oil,

2350 propane and natural gas and electricity and other primary or secondary heating sources; provided
2351 further, that funds expended for this purpose shall be transferred from the General Fund; and
2352 provided further, that the advanced funding shall be subject to the federal reimbursement of
2353 funds under said item 7004-2033 of said section 2D.

2354 SECTION 108. (a) Notwithstanding any general or special law to the contrary, the
2355 Massachusetts Department of Transportation may incur liabilities and make expenditures in
2356 fiscal year 2014 in excess of funds available to the department for snow and ice removal;
2357 provided, however, that the expenditures are approved by the secretary of transportation in
2358 consultation with the secretary of administration and finance; provided further, that no expenses
2359 shall be made in excess of funds available until \$38,000,000 has been expended for snow and ice
2360 removal in fiscal year 2014; provided further, that the negative balance of funds available for
2361 snow and ice removal shall not exceed \$42,000,000 at any time; and provided further, that the
2362 state comptroller may certify for payment invoices in excess of funds available to the
2363 department.

2364 (b) The department shall, on or before May 1, 2014, report to the executive office for
2365 administration and finance and the house and senate committees on ways and means the total
2366 amounts budgeted and expended for snow and ice removal; provided, however, that the
2367 department shall seek appropriations, as required, to cure deficiencies resulting from the removal
2368 of snow and ice for the fiscal year ending June 30, 2014.

2369 SECTION 109. Notwithstanding any general or special law to the contrary, MassHealth
2370 shall, not later than October 1, 2013, file a report with the executive office for administration and
2371 finance and the house and senate committees on ways and means identifying savings initiatives
2372 and cash management strategies that the executive office of health and human services will
2373 pursue in fiscal year 2014 in order to operate the MassHealth program within the amounts
2374 appropriated in items 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0870, 4000-0875,
2375 4000-0880, 4000-0890, 4000-0895, 4000-0940, 4000-0950, 4000-0990, 4000-1400 and 4000-
2376 1405 of this act; provided, that MassHealth shall notify the executive office for administration
2377 and finance and the house and senate committees on ways and means not less than 15 days in
2378 advance of any deviation from the planned implementation of savings initiatives and cash
2379 management strategies included in this initial report; and provided further, that MassHealth shall
2380 notify the executive office for administration and finance and the house and senate committees
2381 on ways and means not less than 45 days in advance of implementing any proposed rate cuts to
2382 providers or service cuts to members.

2383 SECTION 110. Notwithstanding section 1 of chapter 29D of the General Laws or any
2384 other general or special law to the contrary, all payments received by the commonwealth in fiscal
2385 year 2014 under the master settlement agreement in Commonwealth of Massachusetts v. Philip
2386 Morris, Inc. et. al., Middlesex Superior Court, No. 95-7378, shall be deposited in the General
2387 Fund. Notwithstanding section 3 of said chapter 29D to the contrary, the comptroller shall
2388 transfer 100 per cent of the earnings generated in fiscal year 2014 from the Health Care Security
2389 Trust, as certified under paragraph (f) of said section 3 of said chapter 29D, to the General Fund.

2390 SECTION 111. (a) Notwithstanding section 53 of chapter 118E of the General Laws, for
2391 fiscal year 2014, the executive office of health and human services may determine the extent to
2392 which to include within its covered services for adults the federally-optional dental services that

2393 were included in its state plan or demonstration program in effect on January 1, 2002 and the
2394 dental services that were covered for adults in the MassHealth basic program as of January 1,
2395 2002; provided, however, that notwithstanding any general or special law to the contrary, at least
2396 45 days before restructuring any MassHealth dental benefits, the executive office of health and
2397 human services shall file a report with the executive office for administration and finance and the
2398 house and senate committees on ways and means detailing the proposed changes and the
2399 anticipated fiscal impact of the changes.

2400 (b) Notwithstanding subsection (a) of section 6 of chapter 118H of the General Laws,
2401 for fiscal year 2014, medically necessary dental services covered through health insurance plans
2402 procured by the board of the commonwealth health insurance connector authority for any
2403 resident with a household income that does not exceed 100 per cent of the federal poverty level
2404 shall include preventative procedures but shall exclude those categories of services that are not
2405 provided through MassHealth.

2406 SECTION 112. Section 155 of chapter 139 of the acts of 2012 is hereby amended by
2407 striking out subsection (a) and inserting in place thereof the following subsection:- (a)
2408 Notwithstanding any general or special law to the contrary, after certifying the amount of
2409 consolidated net surplus in the budgetary funds at the close of the preceding fiscal year under
2410 section 5C of chapter 29 of the General Laws, the comptroller shall dispose of the consolidated
2411 net surplus in the budgetary funds for fiscal year 2013 in the following order to the extent that
2412 funds are available: (i) transfer \$25,000,000 to the Massachusetts Community Preservation Trust
2413 Fund established in section 9 of chapter 44B of the General Laws; (ii) transfer \$15,000,000 to the
2414 Massachusetts Life Sciences Investment Trust Fund established in section 6 of chapter 23I of the
2415 General Laws; (iii) transfer \$21,250,000 from the General Fund to supplement unrestricted
2416 general government aid distributed to cities and towns in fiscal year 2014 under section 3; (iv)
2417 transfer \$11,500,000 to the department of early education and care to be distributed to increase
2418 reimbursement rates for subsidized early education and care, for salaries, benefits and stipends
2419 for professional development of early education and care workers or programmatic quality
2420 improvements; (v) transfer \$11,500,000 to private human and social services providers for a one-
2421 time rate reserve payment; provided, however, that item 1599-6901 of section 2 of chapter 139
2422 of the acts of 2012 shall remain in effect in fiscal year 2014; and (vi) transfer the remaining
2423 undesignated fund balances from the budgetary funds contributing to the consolidated net surplus
2424 to the Commonwealth Stabilization Fund.

2425 SECTION 113. Notwithstanding any general or special law to the contrary, the nursing
2426 home assessment established by subsection (b) of section 63 of chapter 118E of the General
2427 Laws shall be sufficient in the aggregate to generate \$220,000,000 in fiscal year 2014.

2428 SECTION 114. (a) Notwithstanding any general or special law to the contrary, the
2429 comptroller shall, on or before June 30, 2014, transfer \$350,000,000 to the General Fund from
2430 the Commonwealth Stabilization Fund; provided, however, the comptroller shall instead transfer
2431 a lesser amount if the secretary of administration and finance so requests in writing. The
2432 comptroller, in consultation with the secretary of administration and finance, may take the
2433 overall cash flow needs of the commonwealth into consideration in determining the timing of
2434 any transfer of funds. The comptroller shall provide a schedule of transfers to the secretary of
2435 administration and finance and to the house and senate committees on ways and means.

2436 (b) Notwithstanding any general or special law to the contrary, the comptroller shall, on
2437 or before June 30, 2014, transfer the interest earned from the Commonwealth Stabilization Fund
2438 during fiscal year 2014 to the General Fund.

2439 SECTION 115. Notwithstanding any general or special law to the contrary, upon
2440 receiving a written request from the secretary of administration and finance, the comptroller shall
2441 transfer to the General Fund all or part of the unexpended balance of a fund, trust fund or other
2442 separate account, in existence on April 1, 2013, whether established administratively or by law,
2443 including a separate account established under section 6 of chapter 6A of the General Laws or
2444 section 4F of chapter 7 of the General Laws. The request shall certify that the secretary, in
2445 consultation with the comptroller, has determined that this balance, or the specified part of it, is
2446 not necessary for the purposes for which it was made available. The secretary and comptroller
2447 shall report to the house and senate committees on ways and means 45 days before any such
2448 transfer; provided, however, that the comptroller may submit an alternative plan to further
2449 maximize revenue generation from additional trust fund balance transfers to the General Fund to
2450 the house and senate committees on ways and means not later than October 1, 2013.

2451 SECTION 116. Notwithstanding any general or special law to the contrary, no grant
2452 applications shall be accepted by the executive office of health and human services under item
2453 4000-0005 of section 2 or by the executive office of education for grants distributed under item
2454 7009-6400 of said section 2 in fiscal year 2014 before the competitive selection of an
2455 independent program evaluator by each administering agency. The independent evaluator
2456 chosen for each program shall provide assistance with the evaluation of grant applications and, to
2457 the extent possible, in developing the requirements for grant recipients. The independent
2458 evaluator shall be responsible for a multi-year evaluation of each program's implementation and
2459 outcomes; provided, however, that the evaluator shall be responsible for evaluation design. Each
2460 program shall select an evaluator based on a competitive process. The selected evaluator shall
2461 demonstrate: (i) prior experience in evaluating the impact of social programs on low-income
2462 urban youth and communities using either random assignment of treatment or regression
2463 discontinuity methods; (ii) prior experience in field evaluation; and (iii) demonstrated skill in
2464 using quantitative analysis relevant for program evaluation. When selecting an independent
2465 evaluator, the administering agency shall consider: (1) a sample of previous similar work; (2) the
2466 ability to perform requested services; and (3) a proposed evaluation budget; provided, however,
2467 that the administering agency shall give preference to nonprofit research organizations. Each
2468 administering agency shall develop a request for proposals for program evaluators based on the
2469 criteria included in this section not later than August 15, 2013 and shall select an evaluator not
2470 later than October 1, 2013. Once selected, evaluators shall assist the administering agency with
2471 reviewing and, to the extent possible, developing requests for proposal for grant funds that
2472 ensure that grant recipients: (A) fully cooperate with the independent evaluator; (B) commit to
2473 seeking the informed consent of program clients and their families to share data relevant to
2474 evaluation; and (C) provide access to program and administrative data necessary for evaluation.
2475 The evaluators shall provide quarterly progress updates to the house and senate committees on
2476 ways and means that shall inform the committees on the progress of implementing the evaluation
2477 plan and shall identify in those updates any obstacles encountered in implementing the
2478 evaluation plan; provided, however, that the first quarterly report shall detail the evaluation plan
2479 for each program, data required for analysis and outcomes measured. The evaluators shall
2480 provide an annual report on relevant findings and analysis not later than March 15, 2014.

2481 SECTION 117. Notwithstanding any general or special law to the contrary, the formula
2482 for application of funds provided in section 35J of chapter 10 of the General Laws shall not
2483 apply in fiscal year 2014.

2484 SECTION 118. Notwithstanding any general or special law to the contrary, all
2485 secretariats, departments and agencies required to submit reports under this act shall file their
2486 reports by the dates required in this act via electronic means to the chairs of any committees
2487 named as recipients as well as with the clerks of the senate and house of representatives;
2488 provided, however, that the house and senate clerks shall develop procedures and requirements
2489 for secretariats, departments and agencies for the preparation of the reports to facilitate their
2490 collection and storage and the reports shall be made available to the public on the general court's
2491 website.

2492 SECTION 119. Notwithstanding any general or special law to the contrary, the
2493 executive office of health and human services, acting in its capacity as the single state agency
2494 under Title XIX of the Social Security Act and as the principal agency for all of the agencies
2495 within the executive office and other federally-assisted programs administered by the executive
2496 office, may enter into interdepartmental services agreements with the University of
2497 Massachusetts medical school to perform activities that the secretary of health and human
2498 services, in consultation with the comptroller, determines appropriate and within the scope of the
2499 proper administration of said Title XIX and other federal funding provisions to support the
2500 programs and activities of the executive office. The activities may include: (1) providing
2501 administrative services including, but not limited to, providing the medical expertise to support
2502 or administer utilization management activities, determining eligibility based on disability,
2503 supporting case management activities and similar initiatives; (2) providing consulting services
2504 related to quality assurance, program evaluation and development, integrity and soundness and
2505 project management; and (3) providing activities and services to pursue federal reimbursement or
2506 avoid costs, third-party liability and recoup payments to third parties. Federal reimbursement for
2507 any expenditure made by the University of Massachusetts medical school relative to federally-
2508 reimbursable services the university provides under these interdepartmental service agreements
2509 or other contracts with the executive office shall be distributed to the university and recorded
2510 distinctly in the state accounting system. The secretary may negotiate contingency fees for
2511 activities and services related to pursuing federal reimbursement or avoiding costs and the
2512 comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement
2513 or demonstration of costs avoided. Contracts for contingency fees shall not exceed 3 years and
2514 shall not be renewed without prior review and approval by the executive office for administration
2515 and finance. The secretary shall not pay contingency fees in excess of \$40,000,000 for state
2516 fiscal year 2014; provided, however, that contingency fees paid to the University of
2517 Massachusetts medical school under an interagency service agreement for recoveries related to
2518 the special disability workload projects shall be excluded from that \$40,000,000 limit for fiscal
2519 year 2014. The secretary of health and human services shall submit to the secretary of
2520 administration and finance and the senate and house committees on ways and means a quarterly
2521 report detailing the amounts of the agreements, the ongoing and new projects undertaken by the
2522 university, the amounts expended on personnel and the amount of federal reimbursement and
2523 recoupment payments that the university collected.

2524 SECTION 120. Notwithstanding any general or special law to the contrary, in hospital
2525 fiscal year 2014, the office of the inspector general may continue to expend funds from the
2526 Health Safety Net Trust Fund, established in section 66 of chapter 118E of the General Laws:

2527 (1) to conduct a study and review of the MassHealth program; provided that the study
2528 shall include, but not be limited to, a review of the program's eligibility requirements, utilization,
2529 claims administration and compliance with federal mandates; provided further that the inspector
2530 general shall report any preliminary findings to the secretary of health and human services and
2531 the house and senate committees on ways and means on or before October 30, 2013 and issue a
2532 final report on or before March 1, 2014; and

2533 (2) for costs associated with maintaining a pool audit unit within the office; provided that
2534 the unit shall continue to oversee and examine the practices in all hospitals including, but not
2535 limited to, the care of the uninsured and the resulting free charges; provided further that the
2536 inspector general shall submit a report to the house and senate committees on ways and means on
2537 the results of the audits and any other completed analyses not later than March 1, 2014; and
2538 provided further that for the purposes of these audits, allowable free care services shall be
2539 defined under said chapter 118E and any regulations adopted under that chapter.

2540 SECTION 121. Notwithstanding any general or special law to the contrary, on or before
2541 October 1, 2013 and without further appropriation, the comptroller shall transfer from the
2542 General Fund to the Health Safety Net Trust Fund, established under section 66 of chapter 118E
2543 of the General Laws in this section called the fund, the greater of \$45,000,000 or 1/12 of the total
2544 expenditures to hospitals and community health centers required under this act, to make initial
2545 gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October
2546 1, 2013. These payments shall be made to hospitals before, and in anticipation of, the payment
2547 by hospitals of their gross liability to the fund. The comptroller shall transfer from the fund to
2548 the General Fund, on or before June 30, 2014, the amount of the transfer authorized by this
2549 section and any allocation of that amount as certified by the director of the health safety net
2550 office.

2551 SECTION 122. Notwithstanding any general or special law to the contrary, nursing
2552 facility and resident care facility rates effective July 1, 2013 under section 13D of chapter 118E
2553 of the General Laws may be developed using the costs of calendar year 2005.

2554 SECTION 123. (a) Notwithstanding any general or special law to the contrary, the
2555 health policy commission shall enter into an interagency agreement with the executive office of
2556 health and human services to provide up to \$20,000,000 in available funding from the Healthcare
2557 Payment Reform Fund, established in section 100 of chapter 194 of the acts of 2011, during
2558 fiscal year 2014, for payments required by section 262 of chapter 224 of the acts of 2012. The
2559 comptroller shall deposit in the fund all federal reimbursements paid to the commonwealth as a
2560 result of these payments.

2561 (b) The interagency agreement under subsection (a) shall be effective upon deposit of
2562 sufficient funds into the Healthcare Payment Reform Fund under section 93 of chapter 194 of the
2563 acts of 2011.

2564 SECTION 124. (a) Whenever the secretary of administration and finance determines
2565 that procurement reforms or initiatives have resulted in cost savings for an agency of the
2566 executive department during fiscal year 2014, the secretary may reduce allotments under section
2567 9B of chapter 29 of the General Laws to reflect some or all of the amounts saved; provided,
2568 however, that within 15 days of reducing allotments, the secretary shall notify the house and
2569 senate committees on ways and means in writing.

2570 (b) If as of October 1, 2013 the secretary of administration and finance determines that
2571 allotment reductions related to procurement reforms or initiatives in fiscal year 2014 shall be
2572 insufficient to generate \$30,000,000, the secretary may submit to the chairs of the house and
2573 senate committees on ways and means a cost saving plan to reduce allotments under said section
2574 9B of said chapter 29; provided, however, that no allotment reductions shall be made under this
2575 subsection before the submission of a cost savings plan.

2576 (c) The total amount of allotment reductions under this section shall not exceed
2577 \$30,000,000 in fiscal year 2014.

2578 SECTION 125. (a) Notwithstanding any general or special law to the contrary, the
2579 University of Massachusetts shall consider all tuition waivers, grants and scholarships identified
2580 in chapter 15A of the General Laws or any other law and reductions collectively bargained for
2581 that are in the form of a tuition or fee waiver available to students as student tuition credits as
2582 defined in section 1B of chapter 75 of the General Laws.

2583 (b) On July 1, 2014 the University of Massachusetts shall calculate the value of all
2584 existing tuition waivers in section 19 of chapter 15A of the General Laws or reductions
2585 collectively bargained for.

2586 (c) The calculated value of the tuition waivers, grants and scholarships identified in
2587 chapter 15A of the General Laws or any other law and reductions collectively bargained for in
2588 the form of a tuition or fee waiver calculated in subsection (b) shall be credited to the eligible
2589 student as a student tuition credit on the student's statement of student charges as defined in said
2590 section 1B of chapter 75 of the General Laws.

2591 (d) The University of Massachusetts shall report to the senate and house committees on
2592 ways and means, the joint committee on higher education and the board of higher education the
2593 existence and the calculated value of all tuition waivers, grants and scholarships identified in
2594 chapter 15A of the General Laws or any other law and reductions collectively bargained for in
2595 the form of a tuition or fee waiver at the University of Massachusetts. The report shall be
2596 submitted not later than August 1, 2014.

2597 SECTION 126. Notwithstanding any general or special law to the contrary, all tuition
2598 and fee waivers that are exclusive to the University of Massachusetts shall only require the
2599 approval by the board of trustees of the University of Massachusetts.

2600 SECTION 127. There shall be established and set up on the books of the commonwealth
2601 an Information Technology Investment Trust Fund. The information technology division shall
2602 serve as the fund's trustee. The fund shall be used to support information technology
2603 improvements in the executive offices of administration and finance, health and human services,
2604 housing and economic development, education, energy and environmental affairs, labor and

2605 workforce development and public safety and security. In fiscal years 2013 and 2014, the
2606 secretaries of health and human services, housing and economic development, education, energy
2607 and environmental affairs, labor and workforce development and public safety and security, may
2608 identify up to \$10,000,000 in funds unexpended from items within each relevant secretariat that
2609 would otherwise revert to the General Fund as savings from information technology efficiencies.
2610 The secretary of administration and finance shall approve the identified savings or a lesser
2611 amount; provided, however, that the approval of the savings shall not reduce the transfers made
2612 in section 112. Upon the approval of the secretary of administration and finance, an amount
2613 equal to the approved savings shall be transferred from items within each secretariat to the fund.
2614 Each executive office with approved savings transferred to the fund shall have access to not less
2615 than 80 per cent of the amount of approved savings related to that executive office for
2616 information technology improvements and enhancements. The executive office for
2617 administration and finance and the information technology division shall have access to an
2618 amount not greater than 20 per cent of the approved savings credited to the fund. The secretary
2619 of administration and finance shall report to the house and senate committees on ways and means
2620 not later than September 1, 2013 and September 1, 2014 on the amounts credited to the fund by
2621 each executive office. The information technology division shall report quarterly to the house
2622 and senate committees on ways and means on: (a) amounts transferred from the fund; (b) the
2623 purpose of all expenditures made through the fund; and (c) the remaining balance in the fund.
2624 For the purposes of this section, the secretary of education may identify savings from
2625 unexpended funds from items within the department of early education and care, the department
2626 of elementary and secondary education and the department of higher education; provided,
2627 however, that in fiscal year 2014, the secretary of administration and finance may transfer not
2628 more than \$7,500,000 from the fund to the Social Innovation Financing Trust Fund established in
2629 section 35VV of chapter 10 of the General Laws.

2630 SECTION 128. There shall be a tax fairness commission to study the federal, state and
2631 local tax laws applicable to residents of the commonwealth. The commission shall review and
2632 evaluate the equity of historical tax rates and methods in relation to the changing income and
2633 wealth of residents of the commonwealth since 1990. The commission shall examine the
2634 experiences and policy efforts of other states relating to tax fairness.

2635 The commission shall file a report with the clerks of the senate and house of
2636 representatives not later than March 1, 2014. The report shall include, but not be limited to: (i)
2637 the total amount of taxes currently paid by individuals at various income levels; (ii) the effects
2638 that changes to tax laws would have on individuals of all income levels; (iii) the changes in
2639 revenue collected by the commonwealth as a result of tax law revisions; (iv) the adequacy of
2640 revenue generated by individuals, businesses and any other tax types; (v) tax rates necessary to
2641 fund investment in public infrastructure; (vi) tax rates necessary to promote prosperity for all
2642 residents; (vii) restrictions on tax changes under Article XLIV of the Amendments to the
2643 Constitution; (viii) recommendations for changes in laws to achieve an equitable and adequate
2644 system of taxation; (ix) the best practices of other states; (x) tax rates necessary to ensure
2645 economic competitiveness with peer and competitor states; (xi) tax rates necessary to avoid
2646 destabilization of household budgets or undue hardships for citizens; and (xii) tax rates necessary
2647 to foster and encourage robust private sector investment in capital equipment and the state's
2648 work force.

2649 The commission shall consist of the secretary of administration and finance or the
2650 secretary's designee; the minority leader of the house of representatives or a designee; the
2651 minority leader of the senate or a designee; the chairs of the house and senate committees on
2652 ways and means or the chairs' designees; the house and senate chairs of the joint committee on
2653 revenue or the chairs' designees, who shall serve as co-chairs of the commission; a
2654 representative of the Massachusetts Budget and Policy Center; a representative of the
2655 Massachusetts Taxpayers Foundation; a representative of the Kitty and Michael Dukakis Center
2656 for Urban and Regional Policy; a representative of the Pioneer Institute; and 4 members to be
2657 appointed by the governor, 1 of whom shall represent labor and 2 of whom shall have expertise
2658 in economics or tax policy.

2659 SECTION 128A. (a) There shall be a tourism formula commission to examine the
2660 distribution of funds in the Massachusetts Tourism Fund. The commission shall review and
2661 evaluate the current funding formula and determine if any revisions are necessary for achieving a
2662 fair and equitable funding formula that will ensure funding is cost-effective and that funds are
2663 distributed in the most cost-effective manner to the office of travel and tourism, the
2664 Massachusetts Convention Center Authority, the tourist promotion agencies listed under section
2665 14 of chapter 23 A of the General Laws, the Cultural Facilities Fund and the Massachusetts
2666 international trade office.

2667 (b) The commission shall report the results of its examination, review and evaluation with
2668 the clerks of the senate and house of representatives, the senate and house committees on ways
2669 and means and the joint committee on tourism, arts and cultural development not later than May
2670 1, 2014. The commission shall hold 1 or more public hearings before issuing the report.

2671 (c) The commission shall consist of the following members or their designee: 3 members
2672 of the senate, 1 of whom shall be the senate chair of the joint committee on tourism, arts and
2673 cultural development, who shall serve as co-chair of the commission, and 1 of whom shall be
2674 appointed by the minority leader; 3 members of the house of representatives, 1 of whom shall be
2675 the house chair of the joint committee on tourism, arts and cultural development, who shall serve
2676 as co-chair of the commission, and 1 of whom shall be appointed by the minority leader; and 3
2677 persons to be appointed by the governor. The commission shall convene not later than 60 days
2678 after the effective date of this section.

2679 SECTION 129. There shall be a special task force to investigate the feasibility of a
2680 program to provide skills training internships for residents who are unemployed and are
2681 receiving unemployment insurance benefits under chapter 151A of the General Laws. The task
2682 force shall be comprised of: the secretary of labor and workforce development or a designee,
2683 who shall serve as chair, the commissioner of higher education or a designee, the house and
2684 senate chairs of the joint committee on labor and workforce development, 1 member to be
2685 appointed by the minority leader of the house of representatives, 1 member to be appointed by
2686 the minority leader of the senate and 2 members to be appointed by the governor, 1 of whom
2687 shall be a representative of labor and 1 of whom shall be an employer.

2688 The task force shall: (i) review existing federal and state laws, regulations and policies
2689 governing eligibility for unemployment insurance, unpaid internships, wages and hours and
2690 workers' compensation insurance; (ii) outline eligibility requirements for persons and businesses
2691 to participate in a program; (iii) investigate procedures to ensure that interns do not displace or

2692 adversely affect the wages, hours or other benefits held by existing employees; (iv) recommend
2693 specific industries or businesses in the commonwealth for participation in the program; (v)
2694 examine methods or incentives to encourage participation in the program; (vi) consider
2695 benchmarks and reporting standards to measure successful outcomes; and (vii) explore any other
2696 measures it deems necessary for a skills training internship program.

2697 The task force shall file a report of its findings and recommendations for legislation, if
2698 any, with the clerks of the senate and house of representatives not later than January 2, 2014.

2699 SECTION 130. There shall be established and set up on the books of the commonwealth
2700 a separate fund to be known as the Section 1202 Trust Fund. An amount equal to the federal
2701 financial participation received for the portion of expenditures eligible for 100 per cent federal
2702 financial participation under section 1202 of the Patient Protection and Affordable Care Act and
2703 regulations adopted thereunder shall be deposited into the fund. The amount deposited shall not
2704 exceed the amount expended from the fund. The secretary of health and human services shall be
2705 the trustee of the fund and shall expend moneys in the fund, without further appropriation,
2706 exclusively for services provided in calendar years 2013 and 2014 that are eligible for 100 per
2707 cent federal financial participation under section 1202. The secretary may incur expenses and
2708 the comptroller may certify for payment from the fund amounts in anticipation of expected
2709 receipts, but no expenditure shall be made from the fund that shall cause the fund to be in deficit
2710 at the close of a fiscal year. Any remaining balances in the fund at the end of a fiscal year shall
2711 not revert to the General Fund and shall be available during the following fiscal year for the
2712 purposes of this section. Funds may be expended for services provided in prior fiscal years. The
2713 fund shall expire on June 30, 2015.

2714 SECTION 131. Notwithstanding any general or special law to the contrary, obligations
2715 under section 188 of chapter 149 of the General Laws existing or arising from conduct prior to
2716 the effective date of this act shall continue to be governed by section 188 of chapter 149 of the
2717 General Laws as though it had not been repealed.

2718 SECTION 132. Notwithstanding any general or special law to the contrary, the
2719 comptroller shall transfer to the Commonwealth Care Trust Fund established by section 2000
2720 of chapter 29 of the General Laws all of the unexpended balance in the Medical Security Trust
2721 Fund.

2722 SECTION 133. Notwithstanding section 87, the department of unemployment assistance
2723 shall maintain the Fair Share Unit until all liabilities through June 30, 2013 are accounted for.

2724 SECTION 134. The Massachusetts School Building Authority, in consultation with the
2725 department of elementary and secondary education, shall submit a report making
2726 recommendations for a grant or low-interest loan program to expand the use and availability of
2727 educational technology in public elementary and secondary classrooms. The recommendations
2728 shall assume not more than \$25,000,000 annually in funding for the grant or low-interest loan
2729 program. The report shall consider: (i) existing disparities across the commonwealth on the use
2730 and availability of educational technology in the classroom; (ii) impediments to expanding
2731 broadband technology access to public elementary and secondary schools; and (iii) the cost
2732 associated with installing broadband access in public elementary and secondary schools. The
2733 recommendations may propose a required local match or other forms of non-state support as a

2734 condition for receiving the funds. The report shall be submitted to the house and senate
2735 committees on ways and means and the joint committee on education not later than January 2,
2736 2014.

2737 SECTION 135. Notwithstanding any general or special law to the contrary, the
2738 Massachusetts School Building Authority may spend not more than \$10,000,000 in fiscal year
2739 2014 to support the expansion of educational technology in the classroom, consistent with
2740 recommendations reported from the authority and the department of elementary and secondary
2741 education under section 134. Such funds shall be expended from the dedicated sales tax revenue
2742 amount transferred to the School Modernization and Reconstruction Trust Fund established in
2743 section 35BB of chapter 10 of the General Laws from the sales tax collected from computer
2744 system design services and the modification, integration, enhancement, installation or
2745 configuration of standardized software under section 2 chapter 64H of the General Laws. The
2746 funds shall be distributed in a manner that provides fair and adequate access to educational
2747 technology for all public elementary and secondary schools in every area of the commonwealth
2748 and priority shall be given to school districts who are installing broadband access in the
2749 classrooms.

2750 SECTION 136. The salary adjustments and other economic benefits authorized by the
2751 following collective bargaining agreements shall be effective for the purposes of section 7 of
2752 chapter 150E of the General Laws:

2753 (1) between the commonwealth and the Coalition of Public Safety, Unit 5;

2754 (2) between the commonwealth and the Massachusetts Nurses Association, Unit 7;

2755 (3) between the commonwealth and the Professional Firefighters of Massachusetts, Unit
2756 11;

2757 (4) between the Hampden sheriff and the National Correctional Employees Union, Unit
2758 SH4;

2759 (5) between the Hampden sheriff and the Non-Uniform Correctional Association, Unit
2760 SH2; and

2761 (6) between the Hampden sheriff and the Superior Correctional Officer Association, Unit
2762 SH3.

2763 SECTION 137. Notwithstanding section 11 of chapter 22C of the General Laws, or any
2764 other general or special law to the contrary or the certification of a successor eligible list created
2765 from the 2013 police officer entrance examination, all active candidates for appointment to the
2766 eighty-first recruit training troop of the state police shall reserve all rights and privileges
2767 associated with their placement on the 2009 eligible list; provided, that all such rights and
2768 privileges provided by this section shall expire within 15 days of the start of the eighty-first
2769 recruit training troop.

2770 SECTION 138. Notwithstanding any general or special law to the contrary and in
2771 recognition of heroic measures taken by officer Sean Allen Collier to protect the public safety of
2772 the commonwealth, who was sworn as a special state police officer under section 63 of chapter

2773 22C of the General Laws and as a deputy sheriff of Middlesex county and Suffolk county, the
2774 state retirement board shall issue a killed in the line of duty death benefit to the family of officer
2775 Sean Allen Collier under section 100A of chapter 32 of the General Laws. The state retirement
2776 board shall administer said benefit according to terms and conditions established for benefits
2777 provided under said section 100A of said chapter 32.

2778 SECTION 139. Notwithstanding any general or special law to the contrary, the term of
2779 the sitting members of the art commission for the commonwealth established in section 19 of
2780 chapter 6 of the General Laws shall expire 90 days after the effective date of this section.

2781 The initial membership of the art commission for the state house to be appointed under
2782 section 20 of chapter 6 of the General Laws shall be appointed as follows: the members to be
2783 appointed by the governor shall be appointed for 2-year terms; of the members to be appointed
2784 by the senate president, 1 shall be appointed for a 3-year term and 1 shall be appointed for a 4-
2785 year term; of the members appointed by the speaker of the house of representatives, 1 shall be
2786 appointed for a 3-year term and 1 shall be appointed for a 4-year term. The governor, senate
2787 president and speaker of the house of representatives shall make these appointments to the
2788 commission within 90 days after the effective date of this act.

2789 Nothing in this section shall preclude a sitting member of the art commission for the
2790 commonwealth established in section 19 of chapter 6 of the General Laws from being appointed
2791 to the art commission for the state house established in section 20 of said chapter 6.
2792

2793 SECTION 139A. (a) Notwithstanding sections 40E to 40J, inclusive, of chapter 7 of the
2794 General Laws or any other general or special law to the contrary, the commissioner of capital
2795 asset management and maintenance, with the consent and approval of the University of
2796 Massachusetts at Lowell, shall convey to the city of Lowell a parcel of land formerly owned by
2797 the city of Lowell in the city of Lowell and, as more particularly described below, to the city of
2798 Lowell for municipal purposes.

2799 The parcel to be conveyed contains approximately 171,294 square feet. The parcel is
2800 bounded and described as follows: Beginning at a point in the southerly line of Pawtucket
2801 Boulevard at an angle in the southerly line, easterly of the easterly line of Boulevard Street about
2802 Station 27685.46 as shown on Sheet 6 of Layout 4478 dated August 28, 1956, as shown on plan
2803 entitled "The Commonwealth of Massachusetts, Plan of Road in the city of Lowell, Middlesex
2804 County, laid out as a state highway by the department of public works, Scale 40 feet to an inch";
2805 thence easterly along the southerly line of Pawtucket Boulevard four hundred ninety-seven (497)
2806 feet plus or minus to a point; thence southerly at an interior angle with the last described line
2807 through land of the city of Lowell four hundred and eighteen (418) feet plus or minus to the
2808 Merrimack River; thence westerly at an interior angle with the last described line along the
2809 Merrimack River four hundred and five (405) feet plus or minus to a point; thence northerly at an
2810 interior angle with the last described line three hundred and forty-eight (348) feet plus or minus
2811 to the point of beginning. Containing 171,294 square feet plus or minus and being the same
2812 premises as shown on plan entitled, "Compiled Subdivision of Land in Lowell, Mass., belonging
2813 to the City of Lowell, - Parcel A to be conveyed to Lowell Technological Institute - Compiled
2814 October 7, 1963, Scale 100 ft. = 1 inch, City Engineer's Office, Lowell, Mass., George M.
2815 McDonough, City Engineer".

2816 (b) Conveyance of the parcel described in subsection (a) shall represent the final
2817 remaining property transfer between the University of Massachusetts at Lowell and the city of
2818 Lowell with respect to the property transactions concerning the 2010 University of
2819 Massachusetts at Lowell acquisition of the Tsongas Arena from the City of Lowell.

2820 SECTION 139B. Section 102A is hereby repealed.

2821 SECTION 139C. The first zero-based budget required under section 5I of chapter 29 of
2822 the General Laws shall be filed under section 7H of said chapter 29 for the fiscal year starting on
2823 July 1, 2016.

2824 SECTION 139D. (a) Notwithstanding sections 40E to 40J, inclusive, of chapter 7 of the
2825 General Laws or any other general or special law to the contrary, the commissioner of capital
2826 asset management and maintenance, in consultation with the Massachusetts Water Resources
2827 Authority, may convey to the Massachusetts Port Authority a certain parcel of land shown as lot
2828 2 on a plan on file with the division and described in a deed from the Massachusetts Port
2829 Authority to the commonwealth, acting through its metropolitan district commission, recorded
2830 with the Suffolk registry of deeds at book 11738, page 82, subject to and with the benefit of all
2831 easements and restrictions of record. The Massachusetts Port Authority previously conveyed lot
2832 2 to the commonwealth, acting by and through its metropolitan district commission, for
2833 consideration of \$1 by deed recorded with the Suffolk registry of deeds at book 11738, page 82.
2834 The Massachusetts Port Authority shall acquire the property thereon in its present condition.

2835 (b) The Massachusetts Port Authority shall demolish the existing pump station located on
2836 the parcel of land that was previously operated by the Massachusetts Water Resources Authority
2837 and the Massachusetts Water Resources Authority shall reimburse the Massachusetts Port
2838 Authority for an amount equal to one half the actual costs of the demolition but not than \$50,000.

2839 (c) Following the demolition of the existing pump station, the Massachusetts Port
2840 Authority shall include the parcel described in subsection (a) as part of a marsh overlook amenity
2841 within the Greenway Connector bike and pedestrian trail.

2842 (d) The consideration for the conveyance under subsection (a) shall be \$1. The
2843 Massachusetts Port Authority shall be responsible for all costs and expenses of the transaction
2844 authorized in this section including, without limitation, any engineering, survey, title
2845 examination, recording fees and deed preparation, and all costs, liabilities and expenses of any
2846 nature and kind for its ownership.

2847 (e) The parcel shall be conveyed by deed without warranties or representations by the
2848 commonwealth other than quitclaim covenants of title.

2849 SECTION 139E. Notwithstanding any general or special law to the contrary, there shall
2850 be a special commission on coastal erosion defense to consist of the secretary of energy and
2851 environmental affairs or a designee, the director of coastal zone management, the commissioner
2852 of conservation and recreation, the commissioner of environmental protection or a designee and
2853 10 persons to be appointed by the governor, 3 of whom shall be elected municipal officials from
2854 coastal communities, 2 of whom shall be conservation agents from coastal communities, 1 of
2855 whom shall be a representative of a membership-based environmental organization, 1 of whom
2856 shall be a representative of coastal property owners, 1 of whom shall be a coastal geologist with

2857 relevant experience and knowledge pertaining to coastal erosion, 1 of whom shall be a civil
2858 engineer with relevant experience and knowledge pertaining to coastal erosion and 1 of whom
2859 shall be a representative of the citizens of the commonwealth, to investigate and document the
2860 levels and impacts of coastal erosion in the commonwealth. The commission shall also develop
2861 a strategy and recommendations to reduce, minimize or eliminate the magnitude and frequency
2862 of coastal erosion and its adverse impacts on property, infrastructure, public safety and beaches
2863 and dunes.

2864 In the performance of its investigation, the commission shall make a reasonable
2865 assessment of coastal erosion and a corresponding appraisal of the financial amount of damage to
2866 property, infrastructure and beach and dune resources which has been sustained from 1978 to the
2867 present and a reasonable estimate of the value of damages likely to occur in the next 10 years
2868 under current conditions, regulations and laws.

2869 Based on those assessments, the commission shall evaluate all current rules, regulations
2870 and laws governing the materials, methodologies and means which may be used to guard against
2871 and reduce or eliminate the impacts of coastal erosion and shall examine any possible changes,
2872 expansions, reductions and laws which would improve the ability of municipalities and private
2873 property owners to guard against or reduce or eliminate the impacts of coastal erosion without
2874 undue adverse environmental impacts. The commission shall focus particularly on increasing the
2875 availability of cost-effective measures to protect against coastal erosion.

2876 The executive office of energy and environmental affairs and its subdivisions shall
2877 provide technical support to the commission.

2878 The commission shall file its report, together with recommendations for changes to
2879 improve protection against coastal erosion with the clerks of the senate and house of
2880 representatives not later than 8 months after the effective date of this section.

2881 SECTION 139F. The commissioner of revenue, in consultation with the commissioner
2882 of energy resources, shall file a report not later than December 1, 2013, regarding any statutory,
2883 regulatory and administrative changes, arrangements and calculations that may be required in the
2884 event the commonwealth's taxation of sales of gasoline is broadened to include taxation of sales
2885 of all carbon-based fuels. The report shall be filed with the joint committee on revenue, the joint
2886 committee on environment, natural resources and agriculture and the house and senate
2887 committees on ways and means.

2888 SECTION 139G. Notwithstanding any general or special law to the contrary, the
2889 Massachusetts clean energy center shall provide not less than \$100,000 for communities to
2890 conduct site assessments of retiring coal-fired electric generating power plants located therein.
2891 The study shall include, but not be limited to, an examination of the potential land uses,
2892 redevelopment options and remediation options for the site.

2893 SECTION 139H. Notwithstanding any general or special law to the contrary, the
2894 secretary of energy and environmental affairs shall, not later than January 1, 2014, promulgate
2895 regulations providing small dealers as defined in section 321 of chapter 94 of the General Laws
2896 with the right to seek exemptions from accepting empty deposit containers. The regulations shall
2897 consider at least the health and safety of the public, the convenience for the public, including

2898 standards governing distribution of centers by population or by distance or both, the size and
2899 storage capacity of the dealers to be served by the redemption center and the size and storage
2900 capacity of the redemption center. The order approving a local redemption center license shall
2901 state the dealers to be served and the kinds, sizes and brand names of empty beverage containers
2902 that the center accepts.

2903 SECTION 139I. There shall be a special commission to study the economic impact of the
2904 illegal tobacco market in the commonwealth which shall consist of: the commissioner of revenue
2905 or a designee, who shall serve as chair; the state treasurer or a designee; 1 member of the house
2906 of representatives; 1 member of the senate; the secretary of administration and finance or a
2907 designee; the attorney general or a designee; the executive director of the Northeast Association
2908 of Wholesale Distributors or a designee; the executive director of the New England Convenience
2909 Store Association or a designee; and 1 person to be appointed by the governor.

2910 The commission shall study and report on the illegal tobacco distribution industry in the
2911 commonwealth and the resulting loss of tax revenue which shall include, but not be limited to
2912 investigating, reporting and making recommendations relative to: (1) the regulation, oversight,
2913 distribution and sale of all tobacco products sold in the commonwealth; (2) the illegal tobacco
2914 market in the commonwealth; (3) the loss of tobacco excise and sales tax revenues in the
2915 commonwealth as a result of the illegal tobacco market; (4) methods to maximize the collection
2916 of tobacco excise and sales tax revenues being lost to the illegal market; and (5) enforcement and
2917 penalties for violations of laws relative to the collection and reporting of all tobacco taxes under
2918 chapter 64C of the General Laws.

2919 The commission shall convene not later than November 1, 2013. The commission shall
2920 prepare a report detailing its findings and recommendations, together with drafts of legislation
2921 necessary to carry those recommendations into effect, by filing the same with the clerks of the
2922 senate and house of representatives, the chairs of the house and senate committees on ways and
2923 means and the senate and house chairs of the joint committee on revenue not later than March 1,
2924 2014.

2925 SECTION 139J. Notwithstanding any general or special law to the contrary, the bureau
2926 of purchased services in the operational services division which, under section 22N of chapter 7
2927 of the General Laws is responsible for determining prices for programs under chapter 71B of the
2928 General Laws, shall authorize the annual price for out-of-state purchasers requested by a
2929 program, not to exceed a maximum price determined by the bureau by identifying the most
2930 recent price calculated for the program and applying the estimated rate of inflation for each year,
2931 as determined by the bureau under said section 22N of said chapter 7, in which the rate of
2932 inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

2933 SECTION 139K. (a) There shall be a special commission on higher education quality,
2934 efficiencies and finance to consist of: the secretary of education, or a designee, who shall serve
2935 as chair; the commissioner of higher education or a designee; the president of the University of
2936 Massachusetts system or a designee; the house and senate chairs of the joint committee on higher
2937 education or their designees; and 6 persons to be appointed by the secretary of education, 1 of
2938 whom shall be selected from a list of 3 nominees submitted by the Massachusetts Teachers
2939 Association, 1 of whom shall be selected from a list of 3 nominees submitted by the council of
2940 presidents of the state university system, 1 of whom shall be selected from a list of 3 nominees

2941 submitted by the Massachusetts Community Colleges executive office, 1 of whom shall be
2942 selected from a list of 3 nominees submitted by the Association of Independent Colleges and
2943 Universities in Massachusetts, 1 of whom shall be selected from a list of 3 nominees submitted
2944 by the Massachusetts Competitive Partnership and a student representative currently enrolled in a
2945 public higher education institution in the commonwealth.

2946 (b) The commission shall seek to define the requirements of a high quality system of
2947 public higher education that meets the needs of students and the commonwealth and to define a
2948 sustainable model of financing such a system and the appropriate relative contributions of
2949 students and families, the commonwealth, and all other sources, including federal grants.

2950 (c) The commission shall examine, report on and make recommendations on the full
2951 range of issues affecting public higher education quality and financing including, but not limited
2952 to: (i) leveraging current efficiencies and reforms, including performance incentive grants and
2953 the partnership for collaboration and efficiencies initiative; (ii) working to better understand and
2954 allocate all available resources to the campuses, including understanding current revenue
2955 structures; (iii) enhancing operational efficiencies in the areas of human resources, purchasing
2956 and information technology and eliminating redundancies; (iv) rationalizing the definition of
2957 tuition and fees in a manner that is transparent and consumer friendly; (v) re-evaluating the
2958 historical financing mechanisms that now restrict coherent fiscal planning, including, but not
2959 limited to, tuition retention and the fiscal structure of continuing education classes; (vi)
2960 reviewing currently offered tuition and fee waivers, including: (1) which waivers are still of
2961 policy value; (2) which should be the fiscal responsibility of campuses and which should be the
2962 fiscal responsibility of the commonwealth; and (3) addressing the loss of revenue to campuses
2963 from the implementation of tuition retention and a redefinition of tuition and fees; (vii)
2964 integrating campus capital planning with operating expenditures; (viii) evaluating the appropriate
2965 adjunct faculty to full-time faculty ratio, with a review of the use of adjunct or part-time faculty,
2966 as well as the pay, benefits, responsibilities of, and support services provided to, adjunct faculty
2967 under the current system, the number and use of full-time and tenure-track faculty across the
2968 system and the ability of the current system to attract and retain highly qualified faculty and
2969 staff; (ix) assessing the number of developmental students being served under the current system
2970 and at which institutions, and the adequacy of academic and related support systems in place for
2971 both the number and types of students served; and (x) maximizing student investment while
2972 attending an institution for public higher education. In particular, the commission shall
2973 recommend improved efficiencies of operation in public higher education that could lead to cost
2974 savings and improvements to fiscal controls, planning and cost allocation. Subject to
2975 appropriation, the commission may hire temporary staff or consultants to assist with the research
2976 and development of any policy recommendations of the commission. The first meeting of the
2977 commission shall take place within 45 days after the effective date of this section. The
2978 commission shall file a report detailing its recommendations, including legislation necessary to
2979 carry out its recommendations, with the clerks of the senate and house of representatives not later
2980 than June 30, 2014.

2981 SECTION 139L. There shall be a special commission to investigate and study the most
2982 reliable protocols for assessing and managing the risk of recidivism of sex offenders. The
2983 commission shall develop the Massachusetts authorized risk assessment protocols for sexual
2984 offenders including, but not limited to, any special assessment protocols for juveniles, female

2985 offenders and persons with developmental, intellectual, psychiatric or other disabilities. The
2986 commission shall assess the effectiveness and necessity of sections 178C to 178P, inclusive, of
2987 chapter 6 of the General Laws and the guidelines promulgated by the sex offender registry board,
2988 under section 178K of said chapter 6, as those sections relate to: determining a sex offender's
2989 risk of re-offense; degree of dangerousness posed to the public; and the general public's access
2990 to information based upon the offender's risk of re-offense and the degree of dangerousness.

2991 The commission shall consist of: 2 members of the senate, 1 of whom shall serve as co-
2992 chair; 2 members of the house of representatives, 1 of whom shall serve as co-chair; the
2993 chairman of the sex offender registry board or a designee; the commissioner of probation or a
2994 designee; the commissioner of mental health or a designee; the secretary of public safety and
2995 security or a designee; the secretary of health and human services or a designee; and 6 persons to
2996 be appointed by the governor, 3 of whom shall have expertise in the assessment, treatment and
2997 risk management of adult sex offenders and familiarity with the research on recidivism of sex
2998 offenders, 1 of whom shall have experience in the assessment, treatment, and risk management
2999 of juvenile sex offenders and familiarity with the research on recidivism of juvenile sex
3000 offenders, 1 of whom shall be a representative of the Massachusetts District Attorneys
3001 Association, and 1 of whom shall be a representative of the committee for public counsel
3002 services. The commission shall convene not later than 60 days after the effective date of this act.

3003 The board shall submit a report, detailing the results of its investigation and study, any
3004 recommended legislative or regulatory action and a timeline for implementation to the governor,
3005 the president of the senate, the speaker of the house of representatives and the clerks of the house
3006 of representatives and senate not later than 180 days after the effective date of this act.

3007 SECTION 139M. (a) Notwithstanding sections 40E to 40K, inclusive, and sections 52 to
3008 55, inclusive, of chapter 7 of the General Laws or any other general or special law to the
3009 contrary, the division of capital asset management and maintenance, using a competitive
3010 proposal process that the division considers necessary or appropriate, in consultation with the
3011 department of conservation and recreation, may lease and enter into other agreements, with 1 or
3012 more persons or entities, for the continued use, operation, maintenance, repair and improvement
3013 of all department owned skating rinks, including the associated land and appurtenances;
3014 provided, that the rinks are not currently under a lease agreement; and provided further, that the
3015 terms of the agreement shall not exceed 25 years.

3016 (b) The failure of the city or town in which the rink is located to apply for
3017 prequalification under subsection (c) shall not prohibit that city or town from bidding under this
3018 section.

3019 (c) Before the division, in consultation with the department, sends out a request for
3020 proposals under this section, the division shall hold open a prequalification period for 30 days.
3021 During this period the following entities may submit materials for prequalification: the city or
3022 town in which the rink is located; any nonprofit organization that is located within the city or
3023 town in which the rink is located; or a partnership of municipalities that share geographic
3024 boundaries, provided the subject rink is located within the geographic area of the municipalities
3025 comprising the partnership. The prequalification determination may be based upon, but shall not
3026 be limited to, the ability of the entity to finance the capital improvements that are necessary at
3027 the rink and to manage, operate and maintain the property. The division, in consultation with the

3028 department, shall determine whether an entity is prequalified within 15 days of the expiration of
3029 the prequalification period. If an entity is determined to be prequalified, then the entity shall be
3030 awarded the lease for the skating rink under the terms and conditions set forth in this section;
3031 provided, however, that only 1 lease shall be awarded based upon preference, as described in
3032 subsection (d).

3033 (d) (1) The city or town in which the rink is located shall be given a right of first refusal
3034 to lease the skating rink, provided that the town meets the requirements under subsection (c).

3035 (2) If the city or town does not bid for the lease and a nonprofit organization and a
3036 partnership of municipalities are determined to be prequalified, the nonprofit organization shall
3037 be awarded the lease under subsection (c).

3038 (3) If more than 1 nonprofit organization is determined to be prequalified, the
3039 department, in consultation with the city or town in which the rink is located, may choose which
3040 nonprofit organization shall be awarded the lease.

3041 (4) Any city or town, nonprofit organization or partnership awarded a lease under
3042 subsection (c) or (d) shall pay \$1 as consideration for the lease, subject to the required capital
3043 improvements, performance specifications, prequalification requirements and other terms
3044 established by the division and the submitted proposal. The length of the lease shall be
3045 determined between the division and the city or nonprofit organization.

3046 (e) The lease and other agreements shall be subject to terms that are acceptable to the
3047 commissioner of capital asset management and maintenance, after consultation with the
3048 commissioner of conservation and recreation. The lease and other agreements shall provide for
3049 the lessees to operate, manage, improve, repair and maintain the property and to undertake initial
3050 capital improvements that the commissioners determine are necessary due to the structural
3051 condition of the property. Leases or other agreements, which require that improvements be made
3052 to the property, may include a description of the initially required improvements and
3053 performance specifications.

3054 (f) Ice time at the rink shall be allocated to user groups in the following order of priority:
3055 general public skating; nonprofit youth groups; high school hockey, not for profit schools or
3056 colleges; for-profit youth groups; and adult organizations or informal groups. Ice time may be
3057 allocated at the discretion of the operator, but general public skating shall be booked, in 2 hour
3058 contiguous blocks at a minimum of 12 hours per week, with a range of times and days which
3059 reasonably allow for public skaters of all ages to participate in some public skating sessions.
3060 Every effort shall be made to balance the ice allocation needs of long-established youth
3061 organizations and newly-formed youth organizations in a manner that provides equal opportunity
3062 and equal access for youths of each gender.

3063 (g) The leases and other agreements authorized under this section shall provide that any
3064 benefits to the community and the costs of improvements and repairs made to the property
3065 provided by the lessees or the recipients of the property shall be taken into account as part of the
3066 consideration for the lease or other agreements. Consideration received from the lease or other
3067 agreements for the rink shall be payable to the department of conservation and recreation for
3068 deposit into the General Fund. The lessees or the recipients of the property shall bear the costs

3069 considered necessary or appropriate by the commissioner of conservation and recreation for the
3070 transactions including, without limitation, costs for legal work, survey, title and the preparation
3071 of plans and specifications.

3072 (h) The name of the skating rink shall not be altered or changed under any lease or other
3073 agreement entered into under this section.

3074 SECTION 139N. Notwithstanding any general law or special law to the contrary, the
3075 department of energy resources shall expend an amount not to exceed \$3,000,000 from the RGGI
3076 Auction Trust Fund established in section 35II of chapter 10 of the General Laws for a 1-time
3077 reimbursement to a municipality that has been negatively impacted by a reduction in property tax
3078 receipts from a dual coal and oil fired electric generating station due to a reduction in capacity
3079 factor, occurring after July 1, 2012. The municipality shall be entitled to reimbursement under
3080 this section of an amount by which the tax receipts, including payments in lieu of taxes or other
3081 compensation, paid by the affected property owner of the electric generating station in tax year
3082 2013 is less than the amount of the tax receipts paid by the electric generating station in 2012.
3083 Prior to reimbursement to a municipality under this section, the municipality and the affected
3084 property owner of the electric generating station shall negotiate in good faith payments in lieu of
3085 taxes or other compensation for subsequent years; provided however, that if the municipality and
3086 the affected property owner of the electric generating station have not negotiated in good faith
3087 payments in lieu of taxes and other compensation, then the facility's tax obligation shall be
3088 determined by an independent third party assessor paid by the facility but selected jointly by the
3089 municipality and the affected property owner of the electric generating station or, if they are
3090 unable to arrive at a joint selection, by the department of revenue.

3091 SECTION 139O. The Massachusetts Department of Transportation shall report to the
3092 joint committee on transportation a transition plan for the existing toll collection workforce
3093 before the department implements an open road tolling system. The report shall include a plan to
3094 offer training to the employees for new positions available in the department under any open
3095 road or free flow system. The report shall be filed with the joint committee on transportation not
3096 later than January 1, 2014.

3097 SECTION 139P. Notwithstanding any general or special law to the contrary, the
3098 Massachusetts Bay Transportation Authority, in consultation with the Massachusetts office on
3099 disability, shall investigate alternatives to the current eligibility review for The Ride for those
3100 living in nursing homes and other institutional settings. The authority shall review feasible
3101 alternatives that would reduce the burdens associated with applying for eligibility for those living
3102 in nursing homes and other institutional settings, including, but not be limited to, eliminating the
3103 required trip to The Ride eligibility center, holding eligibility screenings in various locations,
3104 waiving the in-person interview for residents of certain facilities and holding eligibility
3105 screenings at nursing homes and other institutional settings. The authority shall submit its
3106 findings to the joint committee on elder affairs and the joint committee on transportation not later
3107 than January 1, 2014.

3108 SECTION 139Q. Notwithstanding any general or special law to the contrary, the
3109 Massachusetts Bay Transportation Authority shall, not later than July 1, 2014, publish and
3110 release a solicitation for paratransit service contracts under section 50 of chapter 161A of the
3111 General Laws.”

3112 The Massachusetts Bay Transportation Authority may implement the bidding process as
3113 a phased, multi-step process, which may include a request for information that would inform the
3114 development of a request for proposals.

3115 SECTION 139R. The division of insurance and the office of medicaid, under sections
3116 254 and 265 of chapter 224 of the acts of 2012, shall implement regulations by October 1, 2013
3117 that shall include: (i) a process for carriers and the office of Medicaid's programs to certify and
3118 specifically outline how the plans are compliant with the applicable federal and state mental
3119 health parity laws; (ii) a requirement that carriers notify consumers of their rights under the
3120 applicable federal and state parity laws, including their right to file a complaint or grievance with
3121 the commonwealth alleging noncompliance and the avenues to file such a complaint; and (iii)
3122 details on how the division of insurance and the office of Medicaid shall review consumer
3123 complaints and grievances alleging carrier noncompliance with applicable federal and state
3124 mental health parity laws, including timelines.

3125 SECTION 139S. There shall be a special commission to investigate, analyze and study
3126 the health, housing, financial, psychosocial and long-term care needs of older lesbian, gay,
3127 bisexual and transgender, hereinafter LGBT, adults and their caregivers and to make
3128 recommendations to improve access to benefits and services where appropriate and necessary.
3129 The special commission shall consist of 20 members: the house and senate chairs of the joint
3130 committee on elder affairs or their designees, who shall serve as co-chairs; the secretary of elder
3131 affairs or a designee; the director of housing and community development or a designee; the
3132 commissioner of public health or a designee; the director of the LGBT Aging Project or a
3133 designee; the president of Fenway Health or a designee; the executive director of the Gay &
3134 Lesbian Advocates & Defenders or a designee; a representative of the National Association on
3135 HIV Over Fifty, Inc.; the executive director of MassEquality or a designee; the executive director
3136 of the Mass Home Care or a designee; the director of AARP Massachusetts or a designee; the
3137 executive director of the Massachusetts Association of Councils on Aging, Inc. or a designee; the
3138 director of the Massachusetts Senior Care Association or a designee; the director of the
3139 Massachusetts Council for Home Care Aides Services, Inc. or a designee; and 5 members
3140 appointed by the governor, 1 of whom shall be a member of the Massachusetts bar who practices
3141 elder law, 1 of whom shall be an expert in LGBT public policy or research and 3 LGBT elders,
3142 at least 1 of whom shall be transgender. The governor's appointees shall ensure that the
3143 commission has at least 1 representative from each of the following areas: Cape Cod, western
3144 Massachusetts and central Massachusetts.

3145 The commission shall: examine the impact of state policies and regulations on LGBT
3146 older adults and make recommendations to ensure equality of access, treatment, care and
3147 benefits; examine strategies to increase provider awareness of the needs of LGBT older adults
3148 and their caregivers and to improve the competence of and access to treatment, services and on-
3149 going care, including preventive care; assess the funding and programming needed to enhance
3150 services to the growing population of LGBT older adults; examine best practices for increasing
3151 access, reducing isolation, preventing abuse and exploitation, promoting independence and self-
3152 determination, strengthening caregiving, eliminating disparities and improving quality of life;
3153 examine whether certain policies and practices, or the absence thereof, promote the premature
3154 admission of LGBT older adults to institutional care; recommend, as appropriate and necessary,
3155 lower cost and culturally appropriate home and community-based alternatives to institutional

3156 care; examine the feasibility of developing statewide training curricula to improve provider
3157 competency in the delivery of health, housing and long-term support services to older LGBT
3158 adults and their caregivers; and examine outreach protocols to reduce apprehension among
3159 LGBT elders and caregivers of utilizing mainstream providers.

3160 The commission, in formulating its recommendations, shall take into account the best
3161 policies and practices in other states and jurisdictions. The commission may hold regular public
3162 meetings, fact-finding hearings and other public forums as it considers necessary. The
3163 commission shall file its recommendations, together with recommendations for legislation, if
3164 any, with the clerks of the house of representatives and senate, not later than 12 months after the
3165 first time the commission is convened.

3166 SECTION 139T. The department of public health's office of oral health and the center
3167 for health information and analysis shall submit a report not later than December 31, 2013 to the
3168 house and senate chairs of the joint committee on public health, the house and senate chairs of
3169 the joint committee on health care financing, the chairs of the house and senate committees on
3170 ways and means on the oral health care needs of residents living with disabilities. The report
3171 shall include, but not be limited to, the following information: (i) barriers to accessing dental
3172 health care for persons living with disabilities; (ii) the capacity of the current dental health care
3173 system to address the oral health needs of persons living with disabilities, with a focus on the
3174 availability of specialized equipment, the extent of provider training to treat this population and
3175 any geographic disparities that may exist; and (iii) a projection of what additional resources, if
3176 any, are necessary to fully address this need.

3177 SECTION 139U. (a) Notwithstanding sections 32 to 37, inclusive, of chapter 7C of the
3178 General Laws or any other general or special law to the contrary, the commissioner of capital
3179 asset management and maintenance may convey in fee simple a certain parcel of land and any
3180 improvements and structures located thereon, which is the site of the former National Guard
3181 armory, located at 44 Salisbury street in the city of Worcester bounded in part by Grove street
3182 and Salisbury street to Veterans Inc. for the construction of additional housing for homeless
3183 veterans and providing services related thereto. The exact boundaries of the parcel shall be
3184 determined by the commissioner of capital asset management and maintenance after the
3185 completion of a land survey. The consideration for the conveyance shall be \$1. The parcel shall
3186 be conveyed by deed without warranties or representations by the commonwealth.

3187 (b) The commissioner of capital asset management and maintenance shall establish the
3188 value of the property for both the highest and best use of the property as currently encumbered
3189 and for the purposes described in subsection (a). The commissioner shall place notification in
3190 the central register of the conveyance, the amount of such transaction and the difference between
3191 the calculated value and the price received.

3192 (c) Notwithstanding any general or special law to the contrary, Veterans Inc. shall be
3193 responsible for all costs and expenses including, but not limited to, costs associated with any
3194 engineering, appraisals, surveys and deed preparation related to the conveyance authorized in
3195 this section as such costs may be determined by the commissioner of capital asset management
3196 and maintenance.

3197 (d) The deed or other instrument conveying the property described in subsection (a) to
3198 Veterans Inc. shall provide that if for any reason the property ceases to be used solely for the
3199 purposes described in said subsection (a), then following a written notice and an opportunity to
3200 cure in accordance with a procedure to be specified in the deed conveying the property and upon
3201 the recording of a notice by the commissioner of capital asset management and maintenance with
3202 the Worcester district registry of deeds, title to the property shall revert to the commonwealth
3203 under the care and control of the division of capital asset management and maintenance and any
3204 further disposition shall be subject to sections 32 to 37, inclusive, of chapter 7C of the General
3205 Laws.

3206 SECTION 139V. Notwithstanding any general or special law to the contrary, in fiscal
3207 year 2015, the commissioner of public health shall not increase the total amount of the routine
3208 childhood immunizations surcharge more than 7 per cent over item 4580-1000 of section 2, plus
3209 any supplemental fiscal year 2014 funding to said item 4580-1000 of said section 2, unless the
3210 commissioner of public health submits a detailed report to the general court explaining the need
3211 for the increase; provided, however, that in fiscal year 2016, the commissioner of public health
3212 shall not increase the total amount of the surcharge more than 7 per cent over the fiscal year 2015
3213 surcharge amount unless the commissioner of public health submits a detailed report to the
3214 general court explaining the need for the increase.

3215 SECTION 139W. There shall be a special commission to make an investigation and
3216 study of elder economic security and to make recommendations to increase elder economic
3217 security where appropriate and necessary. The special commission shall consist of the house and
3218 senate chairs of the committee on elder affairs or their designees, who shall serve as co-chairs;
3219 the secretary of elder affairs or a designee; the undersecretary of consumer affairs and business
3220 regulation or a designee; the executive director of the Massachusetts Association of Home Care
3221 Programs/Area Agencies on Aging or a designee; the state director of AARP Massachusetts or a
3222 designee; the executive director of the Massachusetts Association of Councils on Aging Inc. or a
3223 designee; the president of the Alzheimer's Association or a designee; the executive director of
3224 Massachusetts Senior Action Council or a designee; the executive director of Massachusetts
3225 Association of Older Americans or a designee; the director of the Gerontology Institute at the
3226 University of Massachusetts at Boston or a designee, a legal services attorney specializing in
3227 elder law or a designee; and 4 members to be appointed by the governor, 1 of whom shall be a
3228 member of the Massachusetts bar who specializes in the area of elder law, 1 of whom shall be an
3229 expert in geriatric mental health, 1 of whom shall be an expert in financial services and 1 of
3230 whom shall be an expert in home care service delivery.

3231 The commission shall examine strategies to increase elder economic security and enable
3232 older residents to remain in the commonwealth and in their communities. The commission shall
3233 assess older adults' current levels of economic security, identify the policy and program options
3234 now available to older adults and consider best practices for enhancing elder economic security
3235 including, but not limited to, using measures such as the Massachusetts Elder Economic Security
3236 Standard. The commission shall assess current state and local programming and related funding
3237 needed to increase economic security for the growing elder population.

3238 The commission, in formulating its recommendations, shall take into account the best
3239 policies and practices in other states and jurisdictions. The commission may hold regular public
3240 meetings, fact-finding hearings and other public forums as it considers necessary.

3241 The commission shall file its recommendations, together with drafts of legislation
3242 necessary to carry those recommendations into effect, with the clerks of the senate and house of
3243 representatives not later than June 30, 2014.

3244 SECTION 139X. Notwithstanding sections 14 and 34 of chapter 91 of the General Laws
3245 or any other general or special law to the contrary, the department of environmental protection
3246 may exempt certain structures to be constructed by Gulf Oil Limited Partnership in Chelsea
3247 Creek including, but not limited to, a bulkhead, steel sheet and pile wall from the harbor lines in
3248 the vicinity established by chapter 204 of the acts of 1849, chapter 344 of the acts of 1887 or
3249 otherwise adopted as state harbor lines. The approximate location of the exemption to the harbor
3250 lines shall be as shown on a plan entitled, "Proposed Area of Exemption From Harbor Lines In
3251 Chelsea Creek", dated April 10, 2013. A final plan showing the specific location of the
3252 exemption area shall be incorporated into the waterways license to be issued after the effective
3253 date of this section.

3254 SECTION 139Y. The commissioner of elementary and secondary education shall issue a
3255 report on the department's efforts and plans to reduce the use of paper and increase electronic
3256 dissemination and storage of data and documents. The report shall include, but not be limited to,
3257 an analysis of the information technology, including alternative information technologies,
3258 presently utilized by the department, the electronic methods utilized by the department for
3259 maintenance, submission and disclosure of information to improve data quality, agency
3260 efficiency and responsiveness to the public, the extent to which duplicative permitting and
3261 paperwork requirements have been eliminated through the implementation of interagency file-
3262 sharing technologies and any legal or technological impediments toward further reliance on
3263 electronic information sharing and paperwork reduction. The report and any legislative
3264 recommendations shall be filed with the clerks of the senate and house of representatives and the
3265 joint committee on education not later than September 30, 2013.

3266 SECTION 139Z. The paratransit fares of the Massachusetts Bay Transportation
3267 Authority and the Regional Transit Authorities shall not exceed:

3268 i) The regular adult single ride local bus cash fare for persons who reside in the
3269 commonwealth and whose income does not exceed 200 per cent of the Federal Poverty
3270 Guidelines as published and updated by the United States Department of Health and Human
3271 Services;

3272 (ii) One and one-half times the regular adult single ride local bus cash fare for persons
3273 who reside in the commonwealth and whose income is above 200 per cent and does not exceed
3274 300 per cent of the Federal Poverty Guidelines as published and updated by the United States
3275 Department of Health and Human Services; and

3276 (iii) twice the regular adult single ride local bus cash fare for persons who reside in the
3277 commonwealth and whose income exceeds 300 per cent of the Federal Poverty Guidelines as
3278 published and updated by the United States Department of Health and Human Services.

3279 SECTION 139AA. (a) Notwithstanding any general or special law to the contrary, the
3280 health policy commission shall enter into an interagency agreement with the executive office of
3281 health and human services to provide up to \$39,978,000 in available funding from the Distressed

3282 Hospital Trust Fund established in section 2GGGG of chapter 29 of the General Laws during
3283 fiscal year 2014, for payments to acute care hospitals that have greater than 63 per cent of their
3284 gross patient service revenue from governmental payers and free care as described in subsection
3285 (b). Additional payments under this section shall be paid directly to each such qualifying acute
3286 care hospital. The comptroller shall deposit in the fund all federal reimbursements paid to the
3287 commonwealth as a result of these payments.

3288 (b) Notwithstanding any general or special law to the contrary, the office of Medicaid
3289 shall expend from any funds received under an interagency agreement under this section, subject
3290 to all required federal approvals and the availability of federal financial participation, to provide:

3291 (i) an additional 5 per cent of its standard payment amount per discharge, or SPAD, or of
3292 reimbursement provided under any subsequent inpatient payment methodologies to any acute
3293 care hospital that has greater than 63 per cent of its gross patient service revenue from
3294 governmental payers and free care as determined by the executive office of health and human
3295 services;

3296 (ii) an additional 5 per cent of its outpatient payment amount per episode or PAPE, or of
3297 reimbursement provided under any subsequent outpatient payment methodologies to any acute
3298 care hospital that has greater than 63 per cent of its gross patient service revenue from
3299 governmental payers and free care as determined by the executive office of health and human
3300 services; and

3301 (iii) an additional amount, totaling the remainder of any sum transferred under subsection
3302 (a), to be used as an additional percentage of SPAD and outpatient PAPE rates, for inpatient
3303 discharges for behavioral and mental health services and outpatient episodes for behavioral and
3304 mental health services provided by any acute care hospital that that has greater than 63 per cent
3305 of its gross patient service revenue from governmental payers and free care as determined by the
3306 executive office of health and human services; provided, however, that subject to all required
3307 federal approvals and the availability of federal financial participation, such add on amounts
3308 shall be prioritized for services provided to children and adolescents.

3309 (c) Any acute hospital receiving enhanced rates under this section shall report to the
3310 health policy commission not later than June 30, 2014 describing how enhanced rates to that
3311 hospital supports the commonwealth's efforts to meet the health care cost growth benchmark
3312 established in section 9 of chapter 6D of the General Laws and whether such enhanced rates: (1)
3313 improve and enhance the ability of the hospital to serve populations efficiently and effectively;
3314 (2) advance the adoption of health information technology, including interoperable electronic
3315 health records systems; (3) accelerate the ability to electronically exchange information with
3316 other providers in the community to ensure continuity of care; (4) support infrastructure
3317 investments necessary for the transition to alternative payment methodologies, including
3318 technology investments; (5) aid in the development of care practices and other operational
3319 standards necessary for certification as an ACO under section 15 of said chapter 6D; or (6)
3320 improve the affordability and quality of care.

3321 (d) The interagency agreement under subsection (a) shall be effective upon deposit of
3322 sufficient funds into the Distressed Hospital Trust Fund under section 241 of chapter 224 of the
3323 acts of 2012.

3324 SECTION 139BB. Notwithstanding any general or special law to the contrary, the
3325 catastrophic illness in children relief fund commission may expend funds in the Catastrophic
3326 Illness in Children Relief Fund, in consultation with the secretary of administration and finance,
3327 in anticipation of revenue in fiscal year 2014.

3328 SECTION 140. The foundation budget review commission established in section 4 of
3329 chapter 70 of the General Laws shall file its initial recommendations with the clerks of the senate
3330 and house of representatives under said section 4 of said chapter 70 not later than June 30, 2014;
3331 provided, however, that the commission may issue an initial interim report before that date.

3332 SECTION 141. Sections 18, 19, 63, 64, 125 and 126 shall take effect on July 1, 2014.

3333 SECTION 142. Sections 31, 34, 59, 72, 88, 89 and 92 shall take effect on January 1,
3334 2014.

3335 SECTION 143. Section 2JJJJ of chapter 29 of the General Laws, inserted by section 35,
3336 shall take effect on December 1, 2013.

3337 SECTION 144. The routine childhood immunizations surcharge assessment required
3338 under section 4 of chapter 118J of the General Laws shall take effect on July 1, 2014.

3339 SECTION 145. Sections 66 and 69 shall take effect on December 1, 2013.

3340 SECTION 146. Sections 68A and 69A shall take effect on March 1, 2014.

3341 SECTION 147. Sections 71F to 71T, inclusive, shall take effect on April 22, 2014.

3342 SECTION 148. Sections 92B, 92E, 92H, 92K, 92N, 92Q and 92T shall take effect on
3343 July 1, 2014.

3344 SECTION 149. Sections 92C, 92F, 92I, 92L, 92O, 92R and 92U shall take effect on
3345 January 1, 2015.

3346 SECTION 150. Sections 92D, 92G, 92J, 92M, 92P, 92S and 92V shall take effect on July
3347 1, 2015.

3348 SECTION 151. Section 101C shall take effect on July 1, 2018.

3349 SECTION 152. Section 102A shall take effect as of June 30, 2013.

3350 SECTION 153. Section 132 shall take effect on December 31, 2013.

3351 SECTION 154. Section 139B shall take effect on June 30, 2014.

3352 SECTION 155. Except as otherwise provided, this act shall take effect on July 1, 2013.