

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Judiciary</b>						
<b><i>Supreme Judicial Court</i></b>						
0320-0003	Supreme Judicial Court	\$8,163,810	\$8,505,923	\$8,360,344	\$8,568,219	
0320-0010	Suffolk County Clerk	\$1,361,813	\$1,462,119	\$1,552,213	\$1,462,119	
0321-1600	Massachusetts Legal Assistance Corp.	\$13,000,000	\$14,000,000	\$15,000,000	\$13,000,000	
0321-2100	Prisoners' Legal Services	\$1,129,584	\$1,129,584	\$1,209,696	\$1,129,584	
0321-2205	Social Law Library	\$1,299,000	\$1,299,000	\$1,449,000	\$1,781,200	
<b>Department Totals:</b>		<b>\$24,954,207</b>	<b>\$26,396,626</b>	<b>\$27,571,253</b>	<b>\$25,941,122</b>	
<b><i>Committee for Public Counsel Services</i></b>						
0321-1500	Committee for Public Counsel Services	\$22,014,712	\$22,455,006	\$22,455,006	\$56,001,970	Allocation From 0321-1504
0321-1504	CPCS Attorney Salaries	\$23,436,468	\$23,905,197	\$26,566,450	\$0	Transferred To 0321-1500
0321-1510	Compensation of Private Counsel	\$98,906,090	\$120,714,882	\$98,906,090	\$111,185,231	Allocation From 0321-1518
0321-1518	Indigent Client Fees RR	\$8,900,000	\$8,900,000	\$8,900,000	\$0	Transferred To 0321-1510
0321-1520	Indigent Persons Fees and Court Costs	\$9,010,351	\$15,274,176	\$11,010,351	\$13,274,176	
<b>Department Totals:</b>		<b>\$162,267,621</b>	<b>\$191,249,261</b>	<b>\$167,837,898</b>	<b>\$180,461,377</b>	
<b><i>Board of Bar Examiners</i></b>						
0321-0100	Board of Bar Examiners	\$1,179,581	\$1,203,173	\$1,203,173	\$1,278,472	
<b>Department Totals:</b>		<b>\$1,179,581</b>	<b>\$1,203,173</b>	<b>\$1,203,173</b>	<b>\$1,278,472</b>	
<b><i>Commission on Judicial Conduct</i></b>						
0321-0001	Commission on Judicial Conduct	\$597,043	\$608,984	\$621,955	\$649,629	
<b>Department Totals:</b>		<b>\$597,043</b>	<b>\$608,984</b>	<b>\$621,955</b>	<b>\$649,629</b>	
<b><i>Mental Health Legal Advisors</i></b>						
0321-2000	Mental Health Legal Advisors Committee	\$855,117	\$872,219	\$976,165	\$924,899	
<b>Department Totals:</b>		<b>\$855,117</b>	<b>\$872,219</b>	<b>\$976,165</b>	<b>\$924,899</b>	
<b><i>Appeals Court</i></b>						
0322-0100	Appeals Court	\$12,096,042	\$13,077,557	\$12,626,326	\$12,826,326	
<b>Department Totals:</b>		<b>\$12,096,042</b>	<b>\$13,077,557</b>	<b>\$12,626,326</b>	<b>\$12,826,326</b>	
<b><i>Trial Court</i></b>						
0330-0101	Trial Court Justices' Salaries	\$50,252,339	\$72,665,233	\$63,126,773	\$72,377,784	
0330-0300	Administrative Staff	\$218,967,364	\$221,314,990	\$219,523,472	\$220,072,825	

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<b>Line Item</b>	<b>Description</b>	<b>FY14 GAA</b>	<b>House 2</b>	<b>House Final</b>	<b>SWM</b>	<b>Comments</b>
0330-0500	Trial Court Video Teleconferencing	\$500,000	\$500,000	\$0	\$500,000	
0330-0599	Recidivism Reduction Pilot Program	\$720,632	\$720,632	\$0	\$1,295,480	
0330-0601	Specialty Drug Courts	\$0	\$0	\$0	\$3,000,000	New Account Created In FY15
0330-3337	Trial Court Additional Expenses	\$0	\$2,708,700	\$2,708,700	\$0	
0331-0100	Superior Court Administrative Office	\$30,440,597	\$30,745,003	\$32,051,875	\$30,745,003	
0332-0100	District Court Administrative Staff	\$62,404,011	\$63,028,051	\$65,672,276	\$63,028,051	
0333-0002	Probate and Family Court Department	\$28,242,710	\$28,525,137	\$29,749,416	\$28,525,137	
0334-0001	Land Court Salaries and Expenses	\$3,444,002	\$3,478,442	\$3,629,644	\$3,478,442	
0335-0001	Boston Municipal Court Administration	\$12,983,455	\$13,113,290	\$13,561,970	\$13,113,290	
0336-0002	Housing Court Department	\$7,414,535	\$7,488,680	\$7,924,130	\$7,488,680	
0337-0002	Juvenile Court Department	\$18,317,806	\$18,500,984	\$18,530,964	\$18,500,984	
0339-1001	Commissioner of Probation	\$128,234,922	\$130,799,620	\$129,799,620	\$131,401,083	
0339-1003	Community Corrections Administration	\$20,604,046	\$20,981,942	\$20,937,358	\$20,435,731	
0339-2100	Jury Commissioner	\$2,946,059	\$3,000,933	\$2,740,023	\$3,000,933	
<b>Department Totals:</b>		<b>\$585,472,478</b>	<b>\$617,571,637</b>	<b>\$609,956,220</b>	<b>\$616,963,422</b>	
<b>Secretariat Totals:</b>		<b>\$787,422,088</b>	<b>\$850,979,457</b>	<b>\$820,792,990</b>	<b>\$839,045,247</b>	

**District Attorneys**

***Suffolk District Attorney***

0340-0100	Suffolk District Attorneys Office	\$16,898,914	\$17,236,893	\$17,597,589	\$17,236,893	
0340-0198	Suffolk DA State Police OT	\$354,303	\$354,303	\$368,475	\$354,303	
<b>Department Totals:</b>		<b>\$17,253,217</b>	<b>\$17,591,196</b>	<b>\$17,966,064</b>	<b>\$17,591,196</b>	

***Middlesex District Attorney***

0340-0200	Middlesex District Attorneys Office	\$14,413,485	\$14,700,689	\$15,012,742	\$14,700,689	
0340-0298	Middlesex DA State Police OT	\$516,485	\$526,815	\$537,144	\$526,815	
<b>Department Totals:</b>		<b>\$14,929,970</b>	<b>\$15,227,504</b>	<b>\$15,549,886</b>	<b>\$15,227,504</b>	

***Eastern District Attorney***

0340-0300	Eastern District Attorneys Office	\$8,852,189	\$9,029,232	\$9,228,995	\$9,029,232	
0340-0398	Eastern DA State Police OT	\$504,351	\$504,351	\$524,525	\$504,351	
<b>Department Totals:</b>		<b>\$9,356,540</b>	<b>\$9,533,583</b>	<b>\$9,753,520</b>	<b>\$9,533,583</b>	

***Worcester District Attorney***

0340-0400	Worcester District Attorneys Office	\$9,679,083	\$9,872,664	\$10,088,964	\$9,872,664	
0340-0498	Worcester DA State Police OT	\$413,499	\$421,769	\$430,039	\$421,769	

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<b>Department Totals:</b>		<b>\$10,092,582</b>	<b>\$10,294,433</b>	<b>\$10,519,003</b>	<b>\$10,294,433</b>	
<b><i>Hampden District Attorney</i></b>						
0340-0500	Hampden District Attorneys Office	\$8,425,944	\$8,594,463	\$8,785,700	\$8,594,463	
0340-0598	Hampden DA State Police OT	\$339,899	\$346,697	\$353,495	\$346,697	
<b>Department Totals:</b>		<b>\$8,765,843</b>	<b>\$8,941,160</b>	<b>\$9,139,195</b>	<b>\$8,941,160</b>	
<b><i>Hampshire/Franklin District Attorney</i></b>						
0340-0600	Northwestern District Attorneys Office	\$5,247,902	\$5,352,859	\$5,695,536	\$5,352,859	
0340-0602	AntiCrime Task Force	\$0	\$0	\$0	\$200,000	New Account Created In FY15
0340-0698	Northwestern DA State Police OT	\$294,248	\$300,133	\$306,018	\$300,133	
<b>Department Totals:</b>		<b>\$5,542,150</b>	<b>\$5,652,992</b>	<b>\$6,001,554</b>	<b>\$5,852,992</b>	
<b><i>Norfolk District Attorney</i></b>						
0340-0700	Norfolk District Attorneys Office	\$8,630,626	\$8,803,238	\$8,998,569	\$8,803,238	
0340-0798	Norfolk DA State Police OT	\$427,306	\$435,852	\$444,398	\$435,852	
<b>Department Totals:</b>		<b>\$9,057,932</b>	<b>\$9,239,090</b>	<b>\$9,442,967</b>	<b>\$9,239,090</b>	
<b><i>Plymouth District Attorney</i></b>						
0340-0800	Plymouth District Attorneys Office	\$7,488,951	\$7,638,731	\$7,811,227	\$7,638,731	
0340-0898	Plymouth DA State Police OT	\$429,842	\$438,439	\$447,036	\$438,439	
<b>Department Totals:</b>		<b>\$7,918,793</b>	<b>\$8,077,170</b>	<b>\$8,258,263</b>	<b>\$8,077,170</b>	
<b><i>Bristol District Attorney</i></b>						
0340-0900	Bristol District Attorneys Office	\$7,791,053	\$7,946,908	\$8,125,413	\$7,946,908	
0340-0998	Bristol DA State Police OT	\$326,318	\$332,844	\$339,371	\$332,844	
<b>Department Totals:</b>		<b>\$8,117,371</b>	<b>\$8,279,752</b>	<b>\$8,464,784</b>	<b>\$8,279,751</b>	
<b><i>Cape &amp; Islands District Attorney</i></b>						
0340-1000	Cape & Islands District Attorneys	\$3,813,541	\$3,900,306	\$3,988,801	\$3,900,306	
0340-1098	Cape & Islands DA State Police OT	\$278,735	\$278,735	\$289,884	\$278,735	
<b>Department Totals:</b>		<b>\$4,092,276</b>	<b>\$4,179,041</b>	<b>\$4,278,685</b>	<b>\$4,179,041</b>	
<b><i>Berkshire District Attorney</i></b>						
0340-1100	Berkshire District Attorneys Office	\$3,810,694	\$3,877,587	\$3,985,840	\$3,877,587	
0340-1198	Berkshire DA State Police OT	\$215,126	\$219,429	\$223,731	\$219,429	
<b>Department Totals:</b>		<b>\$4,025,820</b>	<b>\$4,097,016</b>	<b>\$4,209,571</b>	<b>\$4,097,016</b>	

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Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>District Attorney Association</b>						
0340-0203	DA Heroin Pilot Program	\$0	\$0	\$500,000	\$0	
0340-2100	District Attorneys Association	\$1,860,006	\$1,897,205	\$2,034,406	\$1,897,205	
0340-2117	District Attorney Retention	\$0	\$0	\$500,000	\$500,000	New Account Created In FY15
0340-8908	Area Wide Network	\$1,317,090	\$1,343,432	\$1,369,774	\$1,317,090	
<b>Department Totals:</b>		<b>\$3,177,096</b>	<b>\$3,240,637</b>	<b>\$4,404,180</b>	<b>\$3,714,295</b>	
<b>Secretariat Totals:</b>		<b>\$102,329,590</b>	<b>\$104,353,574</b>	<b>\$107,987,672</b>	<b>\$105,027,231</b>	

**Governor**

**Office of the Governor**

0411-1000	Offices of Governor	\$5,347,441	\$5,704,390	\$5,704,390	\$5,704,390	
0411-1005	Office of The Child Advocate	\$304,100	\$500,000	\$700,000	\$500,000	
<b>Department Totals:</b>		<b>\$5,651,541</b>	<b>\$6,204,390</b>	<b>\$6,404,390</b>	<b>\$6,204,390</b>	
<b>Secretariat Totals:</b>		<b>\$5,651,541</b>	<b>\$6,204,390</b>	<b>\$6,404,390</b>	<b>\$6,204,390</b>	

**Secretary of the Commonwealth**

**Office of the Secretary of the Commonwealth**

0511-0000	Office of the Secretary of the Commonwealth	\$5,970,365	\$6,591,308	\$6,214,549	\$6,591,308	
0511-0001	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	\$15,000	
0511-0002	Corporate Dissolution	\$353,076	\$353,076	\$353,076	\$353,076	
0511-0200	Archives Division Admin	\$360,196	\$365,557	\$365,557	\$365,557	
0511-0230	Records Center	\$35,000	\$35,660	\$35,660	\$35,660	
0511-0250	Archives Facility	\$296,521	\$302,452	\$302,452	\$302,452	
0511-0260	Commonwealth Museum Renovation	\$233,708	\$237,495	\$237,495	\$237,495	
0511-0270	Census Data Technical Assistance	\$400,000	\$400,000	\$400,000	\$400,000	
0511-0420	Address Confidentiality Implementation	\$130,000	\$132,600	\$132,600	\$133,301	
0517-0000	Public Printing	\$500,000	\$504,505	\$504,505	\$504,505	
0521-0000	Elections - Primary and Other	\$5,380,914	\$9,881,600	\$9,881,600	\$9,881,600	
0521-0001	Central Voter Registration	\$4,988,076	\$6,844,392	\$6,844,392	\$6,844,392	
0524-0000	Information To Voters	\$563,729	\$1,926,006	\$1,926,006	\$1,926,006	
0526-0100	Massachusetts Historical Commission	\$800,000	\$816,000	\$916,000	\$816,000	
0527-0100	Ballot Law Commission	\$10,385	\$10,385	\$10,385	\$10,385	
0528-0100	Records Conservation Board	\$34,056	\$34,738	\$34,738	\$35,092	

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
0540-0900	Essex North Registry of Deeds	\$1,064,925	\$1,100,574	\$1,200,574	\$1,100,574	
0540-1000	Essex South Registry of Deeds	\$2,759,881	\$2,832,481	\$2,832,481	\$2,832,481	
0540-1100	Franklin County Registry of Deeds	\$599,768	\$634,275	\$634,275	\$634,275	
0540-1200	Hampden Registry of Deeds	\$1,685,809	\$1,767,667	\$1,767,667	\$1,767,667	
0540-1300	Hampshire Registry of Deeds	\$471,423	\$499,137	\$499,137	\$499,137	
0540-1400	Middlesex North Registry	\$1,118,352	\$1,154,842	\$1,154,842	\$1,154,842	
0540-1500	Middlesex South Registry	\$3,083,726	\$3,181,625	\$3,181,625	\$3,181,625	
0540-1600	Berkshire North Registry	\$253,679	\$271,216	\$271,216	\$271,216	
0540-1700	Berkshire Central Registry	\$423,283	\$461,139	\$461,139	\$461,139	
0540-1800	Berkshire South Registry	\$213,546	\$230,681	\$230,681	\$230,681	
0540-1900	Suffolk Registry of Deeds	\$1,742,713	\$1,833,536	\$1,833,536	\$1,833,536	
0540-2000	Worcester North Registry of Deeds	\$667,845	\$684,523	\$684,523	\$684,523	
0540-2100	Worcester Registry of Deeds	\$2,161,481	\$2,233,096	\$2,233,096	\$2,233,096	
<b>Department Totals:</b>		<b>\$36,317,457</b>	<b>\$45,335,565</b>	<b>\$45,158,807</b>	<b>\$45,336,621</b>	
<b>Secretariat Totals:</b>		<b>\$36,317,457</b>	<b>\$45,335,565</b>	<b>\$45,158,807</b>	<b>\$45,336,621</b>	

**Treasurer & Receiver General**

***Office of the Treasurer and Receiver General***

0610-0000	Office of the State Treasurer	\$9,293,605	\$9,945,790	\$9,620,988	\$9,945,790	
0610-0010	Financial Literacy Programs	\$100,000	\$100,000	\$100,000	\$100,000	
0610-0050	Alcoholic Beverages Control Commission	\$2,230,721	\$2,284,425	\$2,284,425	\$2,312,772	
0610-0051	ABCC Grant RR	\$231,829	\$231,829	\$231,829	\$245,682	
0610-0060	ABCC Investigation & Enforcement	\$150,000	\$150,000	\$150,000	\$150,000	
0610-2000	Welcome Home Bill Bonus Payments	\$2,803,627	\$2,803,627	\$2,803,627	\$2,803,627	
0611-1000	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	\$44,500	
0612-0105	Line of Duty Death Benefits	\$100,000	\$200,000	\$300,000	\$300,000	
0699-0005	RANS Premiums Debt Service RR	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	
0699-0014	Accelerated Bridge Program	\$56,249,759	\$109,674,558	\$109,674,558	\$109,674,558	
0699-0015	Consolidated Long Term Debt Service	\$2,006,191,904	\$2,065,637,260	\$2,065,637,260	\$2,042,797,260	Partially Transferred To 0699-0019
0699-0019	Long Term Debt Service RR	\$0	\$0	\$0	\$22,840,000	New Account Created In FY15 Allocation from 0699-0015
0699-2005	Central Artery/Tunnel Debt Service	\$116,227,203	\$90,820,273	\$90,820,273	\$90,820,273	
0699-9100	Short Term Debt Service	\$30,465,601	\$23,304,673	\$23,304,673	\$23,304,673	
0699-9101	Grant Anticipation Note Debt Service	\$5,504,500	\$0	\$0	\$0	Account Eliminated
<b>Department Totals:</b>		<b>\$2,249,593,249</b>	<b>\$2,325,196,935</b>	<b>\$2,324,972,133</b>	<b>\$2,325,339,134</b>	

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<b>Lottery Commission</b>						
0640-0000	Lottery Commission Admin	\$82,428,513	\$82,823,865	\$82,823,865	\$82,823,866	
0640-0005	Lottery Monitor Games	\$3,183,484	\$3,183,484	\$3,183,484	\$3,183,484	
0640-0010	Lottery Advertising	\$5,000,000	\$8,000,000	\$8,000,000	\$8,000,000	
0640-0096	Lottery Health & Welfare	\$355,945	\$372,957	\$372,957	\$372,957	
<b>Department Totals:</b>		<b>\$90,967,942</b>	<b>\$94,380,305</b>	<b>\$94,380,306</b>	<b>\$94,380,307</b>	
<b>Massachusetts Cultural Council</b>						
0640-0300	Massachusetts Cultural Council	\$8,082,439	\$9,591,595	\$9,591,595	\$9,591,595	
<b>Department Totals:</b>		<b>\$8,082,439</b>	<b>\$9,591,595</b>	<b>\$9,591,595</b>	<b>\$9,591,595</b>	
<b>Secretariat Totals:</b>		<b>\$2,348,643,631</b>	<b>\$2,429,168,835</b>	<b>\$2,428,944,034</b>	<b>\$2,428,986,234</b>	
<b>State Auditor</b>						
<b>Office of the State Auditor</b>						
0710-0000	Office of the State Auditor	\$13,787,181	\$14,230,535	\$14,062,925	\$14,230,535	
0710-0100	Division of Local Mandates	\$358,278	\$358,278	\$358,278	\$358,278	
0710-0200	Bureau of Special Investigations	\$1,730,862	\$1,765,479	\$1,765,479	\$1,765,479	
0710-0220	Health Care Cost Containment Investigation	\$431,250	\$431,250	\$431,250	\$431,250	
0710-0225	Medicaid Audit Unit	\$864,638	\$864,638	\$864,638	\$864,638	
0710-0300	Enhanced Bureau of Special Investigations	\$451,833	\$451,833	\$451,833	\$451,833	
<b>Department Totals:</b>		<b>\$17,624,042</b>	<b>\$18,102,013</b>	<b>\$17,934,403</b>	<b>\$18,102,013</b>	
<b>Secretariat Totals:</b>		<b>\$17,624,042</b>	<b>\$18,102,013</b>	<b>\$17,934,403</b>	<b>\$18,102,013</b>	
<b>Attorney General</b>						
<b>Office of the Attorney General</b>						
0810-0000	Office of the Attorney General	\$22,251,155	\$23,044,018	\$23,044,018	\$23,044,018	
0810-0004	Compensation to Victims of Violent Crime	\$2,188,340	\$2,188,340	\$2,188,340	\$2,188,340	
0810-0013	False Claims RR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
0810-0014	Public Utility Proceedings	\$2,353,721	\$2,353,721	\$2,353,721	\$2,353,721	
0810-0021	Medicaid Fraud	\$4,033,878	\$4,033,878	\$4,033,878	\$4,033,878	
0810-0045	Wage Enforcement Program	\$3,532,371	\$3,532,371	\$3,532,371	\$3,532,371	
0810-0061	Litigation and Enhanced Recoveries	\$1,625,000	\$1,625,000	\$1,625,000	\$2,160,000	
0810-0098	State Police Overtime For AG	\$415,676	\$415,676	\$415,676	\$415,676	

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0810-0201	Insurance Proceedings	\$1,500,717	\$1,500,717	\$1,500,717	\$1,500,717	
0810-0223	Uniform Law Commission	\$300,000	\$55,000	\$55,000	\$0	Transferred To 1599-3389 Account Eliminated
0810-0338	Automobile Insurance Fraud Investigation	\$434,641	\$434,641	\$434,641	\$434,641	
0810-0399	Workers Compensation Insurance Fraud	\$284,425	\$284,425	\$284,425	\$284,425	
0810-1204	Gaming Enforcement Division	\$457,554	\$457,554	\$457,554	\$457,554	
<b>Department Totals:</b>		<b>\$41,377,478</b>	<b>\$41,925,341</b>	<b>\$41,925,341</b>	<b>\$42,405,342</b>	

***Victim and Witness Assistance Board***

0840-0100	Victim and Witness Assistance Board	\$496,839	\$506,776	\$497,506	\$497,506	
0840-0101	SAFEPLAN	\$900,458	\$900,458	\$900,458	\$900,458	
<b>Department Totals:</b>		<b>\$1,397,297</b>	<b>\$1,407,234</b>	<b>\$1,397,964</b>	<b>\$1,397,964</b>	
<b>Secretariat Totals:</b>		<b>\$42,774,775</b>	<b>\$43,332,575</b>	<b>\$43,323,305</b>	<b>\$43,803,306</b>	

**State Ethics Commission**

***State Ethics Commission***

0900-0100	State Ethics Commission	\$1,921,788	\$1,960,224	\$1,960,224	\$1,960,456	
<b>Department Totals:</b>		<b>\$1,921,788</b>	<b>\$1,960,224</b>	<b>\$1,960,224</b>	<b>\$1,960,456</b>	
<b>Secretariat Totals:</b>		<b>\$1,921,788</b>	<b>\$1,960,224</b>	<b>\$1,960,224</b>	<b>\$1,960,456</b>	

**Office of the Inspector General**

***Office of the Inspector General***

0910-0200	Office of Inspector General	\$2,307,496	\$2,478,783	\$2,528,783	\$2,641,723	
0910-0210	Public Purchasing Certification RR	\$650,000	\$650,000	\$650,000	\$650,000	
0910-0220	Bureau of Program Integrity	\$350,000	\$350,000	\$350,000	\$350,000	
0910-0300	Internal Special Audit Unit	\$0	\$0	\$350,000	\$350,000	New Account Created In FY15
<b>Department Totals:</b>		<b>\$3,307,496</b>	<b>\$3,478,783</b>	<b>\$3,878,783</b>	<b>\$3,991,723</b>	
<b>Secretariat Totals:</b>		<b>\$3,307,496</b>	<b>\$3,478,783</b>	<b>\$3,878,783</b>	<b>\$3,991,723</b>	

**Office of Campaign & Political Finance**

***Office of Campaign & Political Finance***

0920-0300	Office of Campaign and Political Finance	\$1,408,036	\$1,436,196	\$1,486,196	\$1,436,196	
<b>Department Totals:</b>		<b>\$1,408,036</b>	<b>\$1,436,196</b>	<b>\$1,486,196</b>	<b>\$1,436,196</b>	

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Secretariat Totals:</b>		<b>\$1,408,036</b>	<b>\$1,436,196</b>	<b>\$1,486,196</b>	<b>\$1,436,196</b>	

**Massachusetts Commission Against Discrimination**

***Massachusetts Commission Against Discrimination***

0940-0100	MCAD Administration	\$2,568,237	\$2,619,602	\$2,568,237	\$2,457,846	
0940-0101	MCAD RR	\$2,118,911	\$2,118,910	\$2,118,911	\$2,118,911	
0940-0102	Train the Trainer RR	\$140,000	\$140,000	\$140,000	\$140,000	
<b>Department Totals:</b>		<b>\$4,827,148</b>	<b>\$4,878,512</b>	<b>\$4,827,148</b>	<b>\$4,716,757</b>	
<b>Secretariat Totals:</b>		<b>\$4,827,148</b>	<b>\$4,878,512</b>	<b>\$4,827,148</b>	<b>\$4,716,757</b>	

**Commission on the Status of Women**

***Commission on the Status of Women***

0950-0000	Commission on The Status of Women	\$71,500	\$72,930	\$100,000	\$100,000	
<b>Department Totals:</b>		<b>\$71,500</b>	<b>\$72,930</b>	<b>\$100,000</b>	<b>\$100,000</b>	
<b>Secretariat Totals:</b>		<b>\$71,500</b>	<b>\$72,930</b>	<b>\$100,000</b>	<b>\$100,000</b>	

**Office of the State Comptroller**

***Office of the State Comptroller***

1595-1068	Medical Assistance Trust Fund Transfer	\$394,000,000	\$412,000,000	\$412,000,000	\$412,000,000	
1595-1069	Health Insurance Technology Trust Fund Transfer	\$1,125,000	\$8,153,272	\$8,153,272	\$8,153,273	
1595-3382	Commonwealth Covenant Fund Transfer	\$0	\$100,000	\$0	\$100,000	
1595-5819	ConnectorCare Trust Fund Transfer	\$340,078,633	\$0	\$0	\$0	Account Eliminated
1599-3384	Judgments, Settlements Reserve	\$5,000,000	\$5,000,000	\$5,000,000	\$4,055,000	Allocation From 0810-0229
1599-3553	Executive Branch Performance Management	\$400,000	\$400,000	\$0	\$400,000	
1599-3557	Social Innovation Financing	\$250,000	\$7,000,000	\$250,000	\$0	Account Eliminated
1599-6152	State Retiree Benefits Trust Fund	\$420,361,413	\$424,168,641	\$424,168,641	\$420,361,413	
7066-0035	STEM Pipeline Fund	\$1,500,000	\$1,500,000	\$0	\$0	Transferred To 1595-7066
<b>Department Totals:</b>		<b>\$1,162,715,046</b>	<b>\$858,321,913</b>	<b>\$849,571,913</b>	<b>\$845,069,686</b>	

***Office of the State Comptroller***

1000-0001	Comptroller Operations	\$8,543,692	\$9,014,338	\$9,014,337	\$9,014,338	
1595-7066	STEM Pipeline Fund	\$0	\$1,500,000	\$1,500,000	\$500,000	Allocation From 7066-0035
<b>Department Totals:</b>		<b>\$8,543,692</b>	<b>\$10,514,338</b>	<b>\$10,514,337</b>	<b>\$9,514,338</b>	



***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
Secretariat Totals:		\$1,171,258,738	\$867,336,251	\$860,086,250	\$854,584,023	

**Disabled Persons Protection Commission**

***Disabled Persons Protection Commission***

1107-2501	DPPC Administration	\$2,412,668	\$2,460,920	\$2,460,920	\$2,774,793	
Department Totals:		<b>\$2,412,668</b>	<b>\$2,460,920</b>	<b>\$2,460,920</b>	<b>\$2,774,793</b>	
Secretariat Totals:		<b>\$2,412,668</b>	<b>\$2,460,920</b>	<b>\$2,460,920</b>	<b>\$2,774,793</b>	

**Board of Library Commissioners**

***Board of Library Commissioners***

7000-9101	Board of Library Commissioners	\$1,012,047	\$1,120,047	\$1,120,047	\$1,120,047	
7000-9401	Regional Library Local Aid	\$9,579,475	\$9,723,978	\$9,805,978	\$9,723,978	
7000-9402	Talking Book Program Worcester	\$441,394	\$446,828	\$446,828	\$446,828	
7000-9406	Talking Book Program Watertown	\$2,455,408	\$2,516,693	\$2,516,693	\$2,516,693	
7000-9501	Municipal Libraries Local Aid	\$6,823,657	\$6,960,130	\$7,223,657	\$9,989,844	
7000-9506	Technology and Automated Resources	\$1,929,238	\$1,967,823	\$2,129,238	\$2,867,823	
7000-9508	Massachusetts Center for the Book	\$0	\$0	\$125,000	\$0	
Department Totals:		<b>\$22,241,219</b>	<b>\$22,735,499</b>	<b>\$23,367,441</b>	<b>\$26,665,213</b>	
Secretariat Totals:		<b>\$22,241,219</b>	<b>\$22,735,499</b>	<b>\$23,367,441</b>	<b>\$26,665,213</b>	

**Executive Office for Administration & Finance**

***Executive Office for Administration and Finance***

0950-0050	Commission on LGBTQ Youth	\$200,000	\$200,000	\$300,000	\$200,000	
0950-0080	Commission on the Status of Asian Americans	\$35,000	\$35,000	\$50,000	\$35,000	
1100-1100	Secretary of Administration and Finance	\$2,761,081	\$3,221,202	\$3,221,202	\$3,221,202	
1100-1201	Office of Commonwealth Performance, Accountability and Transparency	\$400,000	\$523,708	\$494,253	\$400,000	
1100-1700	Administration and Finance Information Technology	\$28,388,558	\$34,891,260	\$34,891,260	\$34,891,261	
1106-0064	A&F Caseload Forecasting	\$220,000	\$252,819	\$252,819	\$220,000	
1599-0024	Agency Auditor Grant Program	\$500,000	\$0	\$0	\$0	Account Eliminated
1599-0026	Regionalization Incentive Grants	\$13,050,000	\$3,750,000	\$3,780,000	\$6,400,000	
1599-0093	WPAT Contract Assistance	\$62,830,731	\$63,143,440	\$63,143,440	\$63,143,440	
1599-0200	DDS Employment First Reserve	\$0	\$0	\$0	\$5,000,000	New Account Created In FY15

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
1599-0500	Early Education and Care Consultant	\$500,000	\$0	\$0	\$0	Transferred To 3000-1050
1599-1301	Program Evaluation Reserve	\$500,000	\$0	\$0	\$500,000	
1599-1970	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	
1599-1977	Assembly Square Reserve	\$3,590,575	\$5,872,375	\$5,872,375	\$5,472,375	
1599-3234	South Essex Sewer District Debt Service	\$87,486	\$87,486	\$87,486	\$87,486	
1599-3856	MITC Operational Expenses	\$500,000	\$500,000	\$500,000	\$500,000	
1599-3857	Kerr Mill Project in Fall River	\$1,581,922	\$0	\$0	\$1,581,922	
1599-3858	KERR MILL PROJECT IN FALL RIVER	\$0	\$1,581,922	\$1,581,922	\$0	
1599-4417	E.J. Collins, Jr. Center for Public Management	\$300,000	\$300,000	\$0	\$300,000	
1599-4440	State University CBA Costs	\$0	\$5,551,224	\$5,551,224	\$5,551,224	
1599-4441	Community College CBA Costs	\$0	\$1,450,643	\$1,450,643	\$1,450,643	
1599-4442	Sheriffs' CBA Costs	\$3,063,921	\$0	\$0	\$0	Account Eliminated
1599-4444	CBA Costs	\$7,861,768	\$56,365,812	\$56,365,812	\$46,531,820	
1599-6903	Chapter 257 Reserve	\$0	\$25,181,687	\$15,013,791	\$15,013,791	New Account Created In FY15
1599-7104	Dartmouth/Bristol CC Reserve	\$4,200,000	\$2,700,000	\$5,700,000	\$2,700,000	
1599-7770	Bar Dues	\$0	\$0	\$0	\$400,000	New Account Created In FY15
<b>Department Totals:</b>		<b>\$255,571,042</b>	<b>\$330,608,578</b>	<b>\$323,256,228</b>	<b>\$318,600,164</b>	

***Division of Capital Asset Management and Maintenance***

1102-3199	Division of Capital Asset Management and Maintenance	\$10,289,943	\$3,248,302	\$10,289,943	\$10,289,943	
1102-3205	DCAM Rents RR	\$16,500,000	\$2,167,491	\$16,500,000	\$2,167,491	
1102-3232	Construction Reform RR	\$300,000	\$300,000	\$300,000	\$300,000	
<b>Department Totals:</b>		<b>\$27,089,943</b>	<b>\$5,715,793</b>	<b>\$27,089,943</b>	<b>\$12,757,434</b>	

***Bureau of the State House***

1102-1128	State House Accessibility	\$140,021	\$140,024	\$140,021	\$140,024	
1102-3309	Office of the State House Superintendent	\$2,361,579	\$2,375,361	\$2,375,361	\$2,375,361	
<b>Department Totals:</b>		<b>\$2,501,600</b>	<b>\$2,515,385</b>	<b>\$2,515,382</b>	<b>\$2,515,385</b>	

***Massachusetts Office on Disability***

1107-2400	Office on Disability	\$651,834	\$727,192	\$653,896	\$688,288	
<b>Department Totals:</b>		<b>\$651,834</b>	<b>\$727,192</b>	<b>\$653,896</b>	<b>\$688,288</b>	

***Civil Service Commission***

1108-1011	Civil Service Commission	\$436,065	\$496,587	\$450,689	\$451,189	
<b>Department Totals:</b>		<b>\$436,065</b>	<b>\$496,587</b>	<b>\$450,689</b>	<b>\$451,189</b>	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Group Insurance Commission</b>						
1108-5100	Group Insurance Commission Administration	\$4,062,182	\$4,509,187	\$4,254,773	\$4,296,645	
1108-5200	Group Insurance Commission Premium & Plan	\$1,272,894,957	\$1,391,500,896	\$1,391,500,896	\$1,391,500,896	
1108-5201	Municipal Partnership Act Implementation RR	\$2,500,000	\$2,073,398	\$2,072,548	\$2,072,549	
1108-5350	Elderly Governmental Retirees' Premiums	\$356,000	\$308,000	\$308,000	\$308,000	
1108-5400	Retired Municipal Teachers' Premiums	\$61,323,418	\$58,006,513	\$58,006,513	\$58,006,513	
1108-5500	Dental & Vision Benefits for NonUnion Employees	\$8,510,705	\$8,936,240	\$8,936,240	\$8,936,240	
<b>Department Totals:</b>		<b>\$1,349,647,262</b>	<b>\$1,465,334,234</b>	<b>\$1,465,078,970</b>	<b>\$1,465,120,843</b>	
<b>Division of Administrative Law Appeals</b>						
1110-1000	Administrative Law Appeals	\$1,083,990	\$1,238,949	\$1,118,669	\$1,138,949	
<b>Department Totals:</b>		<b>\$1,083,990</b>	<b>\$1,238,949</b>	<b>\$1,118,669</b>	<b>\$1,138,949</b>	
<b>George Fingold Library</b>						
1120-4005	George Fingold Library	\$832,605	\$856,240	\$850,832	\$856,240	
<b>Department Totals:</b>		<b>\$832,605</b>	<b>\$856,240</b>	<b>\$850,832</b>	<b>\$856,240</b>	
<b>Department of Revenue</b>						
1201-0100	Tax Administration	\$89,668,584	\$94,222,126	\$94,191,805	\$94,179,565	
1201-0130	Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	\$27,938,953	
1201-0160	Child Support Enforcement Division	\$35,833,101	\$37,972,534	\$37,972,534	\$37,972,534	
1201-0164	Child Support Enforcement RR	\$6,547,280	\$6,547,280	\$6,547,280	\$6,547,280	
1201-0911	Expert Witnesses and their Expenses	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
1231-1000	For the Rate Relief Component of the MWRA	\$1,000,000	\$0	\$1,100,000	\$0	Account Eliminated
1232-0100	Underground Storage Tank Reimbursement	\$10,000,000	\$17,500,000	\$12,500,000	\$14,000,000	
1232-0200	UST Admin Review Board	\$1,444,826	\$1,444,826	\$1,444,826	\$1,444,826	
1233-2000	Tax Reimbursement Vet, Blind, Widows	\$24,038,075	\$24,038,075	\$24,038,075	\$24,038,075	
1233-2350	Unrestricted General Government Aid (UGGA)	\$920,230,293	\$920,230,293	\$945,750,000	\$945,750,000	
1233-2400	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$26,770,000	\$26,270,000	\$26,770,000	\$27,770,000	
1233-2401	40 S Payments	\$500,000	\$500,000	\$250,000	\$500,000	
<b>Department Totals:</b>		<b>\$1,145,971,113</b>	<b>\$1,158,664,087</b>	<b>\$1,180,503,474</b>	<b>\$1,182,141,233</b>	
<b>Appellate Tax Board</b>						
1310-1000	Appellate Tax Board	\$1,794,634	\$1,851,638	\$1,878,748	\$1,886,342	
1310-1001	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	\$400,000	
<b>Department Totals:</b>		<b>\$2,194,634</b>	<b>\$2,251,638</b>	<b>\$2,278,748</b>	<b>\$2,286,342</b>	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Human Resources Division</b>						
1750-0100	Human Resources Division Admin	\$2,504,646	\$3,162,438	\$2,569,218	\$3,138,645	
1750-0102	Examination and Training RR	\$2,685,645	\$2,648,864	\$2,648,863	\$2,646,481	
1750-0119	Workers' Comp for County Employees	\$52,057	\$52,057	\$52,057	\$52,057	
1750-0300	Dental and Vision Contribution	\$27,750,500	\$30,943,517	\$30,943,517	\$30,464,149	
<b>Department Totals:</b>		<b>\$32,992,848</b>	<b>\$36,806,876</b>	<b>\$36,213,655</b>	<b>\$36,301,332</b>	
<b>Operational Services Division</b>						
1775-0106	Enhanced Vendor Auditing	\$478,371	\$510,064	\$497,545	\$497,545	
1775-0115	Statewide Contract Fee	\$5,546,020	\$9,146,607	\$9,146,607	\$9,146,607	
1775-0124	HHS Provider Recovery RR	\$500,000	\$500,000	\$500,000	\$500,000	
1775-0200	Supplier Diversity Office	\$546,768	\$613,496	\$556,740	\$556,740	
1775-0600	Surplus Sales RR	\$750,000	\$750,000	\$750,000	\$750,000	
1775-0700	Reprographic Services RR	\$53,000	\$53,000	\$53,000	\$53,000	
1775-0900	Surplus Federal Property Retained Revenue	\$55,000	\$55,000	\$55,000	\$55,000	
<b>Department Totals:</b>		<b>\$7,929,159</b>	<b>\$11,628,167</b>	<b>\$11,558,892</b>	<b>\$11,558,892</b>	
<b>Information Technology Division</b>						
1790-0100	Information Technology Division	\$3,292,526	\$3,797,247	\$3,409,659	\$3,409,660	
1790-0151	Data Processing Retained Revenue	\$10,000	\$4,700	\$4,700	\$2,100	
1790-0300	Computer Service to Public RR	\$554,730	\$5,449,800	\$5,449,800	\$5,449,800	
1790-0350	Springfield Data Center	\$3,000,000	\$3,833,596	\$3,833,596	\$3,833,596	
<b>Department Totals:</b>		<b>\$6,857,256</b>	<b>\$13,085,343</b>	<b>\$12,697,755</b>	<b>\$12,695,156</b>	
<b>Secretariat Totals:</b>		<b>\$2,833,759,351</b>	<b>\$3,029,929,069</b>	<b>\$3,064,267,133</b>	<b>\$3,047,111,447</b>	
<b>Executive Office of Energy and Environmental Affairs</b>						
<b>Executive Office of Energy and Environmental Affairs</b>						
2000-0100	EOEEA Administration	\$5,781,081	\$6,432,363	\$6,415,834	\$6,415,834	
2000-0101	Climate Change Adaptation and Preparedness	\$0	\$2,000,000	\$1,000,000	\$0	
2000-1011	Handling Charge RR	\$85,000	\$80,000	\$80,000	\$80,000	
2000-1207	State Climatologist	\$0	\$0	\$0	\$200,000	New Account Created In FY15
2000-1700	EOEEA Information Technology	\$9,160,373	\$10,618,239	\$10,618,239	\$10,618,240	
2030-1000	Environmental Law Enforcement	\$9,423,075	\$9,750,506	\$9,841,010	\$9,750,506	
2030-1004	Environmental Law Enforcement Private Details	\$300,000	\$300,000	\$300,000	\$300,000	
<b>Department Totals:</b>		<b>\$24,749,529</b>	<b>\$29,181,108</b>	<b>\$28,255,083</b>	<b>\$27,364,580</b>	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Department of Environmental Protection</b>						
2200-0100	DEP Administration	\$28,354,269	\$28,498,668	\$28,638,668	\$28,498,667	
2200-0102	Wetlands Permit Fee RR	\$650,151	\$650,151	\$650,151	\$650,151	
2200-0107	Redemption Centers Operations	\$375,000	\$4,375,000	\$500,000	\$375,000	
2200-0109	Compliance & Permitting	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
2200-0112	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
2210-0105	Toxics Use RR	\$3,120,894	\$0	\$0	\$3,120,894	
2210-0106	Toxics Use Retained Revenue	\$0	\$3,120,894	\$3,120,894	\$0	
2220-2220	Clean Air Act Administration	\$841,297	\$849,679	\$849,679	\$847,831	
2220-2221	CAA Operating Permit Program	\$1,490,094	\$1,513,065	\$1,513,064	\$1,513,064	
2250-2000	Safe Drinking Water Act Compliance	\$1,485,185	\$1,504,682	\$1,504,682	\$1,504,682	
2260-8870	Hazardous Waste Site Cleanup	\$13,611,481	\$13,944,080	\$13,944,080	\$13,873,654	
2260-8872	Brownfields Site Audits	\$1,150,003	\$1,166,067	\$1,166,067	\$1,181,149	
2260-8881	LSP Registration Board	\$384,470	\$390,311	\$390,211	\$390,212	
<b>Department Totals:</b>		<b>\$56,462,845</b>	<b>\$61,012,597</b>	<b>\$57,277,496</b>	<b>\$56,955,305</b>	
<b>Department of Fish and Game</b>						
2300-0100	DFG Administration	\$869,979	\$768,414	\$885,580	\$843,188	
2300-0101	Riverways Protection Program	\$494,488	\$507,404	\$507,404	\$507,405	
2300-3025	Division of Fisheries and Wildlife Field Headquarters	\$0	\$587,080	\$0	\$0	
2310-0200	Division of Fisheries & Wildlife Administration	\$11,666,532	\$12,000,839	\$12,326,956	\$14,311,692	
2310-0300	Natural Heritage & Endangered Species Program	\$150,000	\$150,000	\$150,000	\$150,000	
2310-0306	Hunter Safety Program	\$414,803	\$426,872	\$426,872	\$427,750	
2310-0316	Wildlife Habitat Purchase	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
2310-0317	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	\$65,000	
2320-0100	Office of Fishing and Boating Access	\$520,556	\$537,143	\$528,626	\$537,143	
2330-0100	Division of Marine Fisheries Administration	\$5,509,039	\$5,254,213	\$5,854,213	\$5,214,213	
2330-0120	Marine Recreational Fisheries Development	\$591,800	\$606,791	\$606,791	\$608,163	
2330-0121	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	\$217,989	
2330-0150	Shellfish Purification Plant RR	\$200,000	\$200,000	\$200,000	\$200,000	
2330-0300	Saltwater Sportfish Licenses	\$1,042,470	\$1,084,415	\$1,319,155	\$1,290,766	
<b>Department Totals:</b>		<b>\$23,242,655</b>	<b>\$23,906,160</b>	<b>\$24,588,586</b>	<b>\$25,873,309</b>	
<b>Department of Agricultural Resources</b>						
2511-0100	DAR Administration	\$5,336,426	\$5,449,322	\$5,676,193	\$5,001,426	
2511-0105	Emergency Food Assistance	\$14,000,000	\$14,000,000	\$15,050,000	\$14,000,000	

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
2511-3002	Integrated Pest Management	\$95,446	\$57,553	\$57,553	\$57,553	
<b>Department Totals:</b>		<b>\$19,431,872</b>	<b>\$19,506,875</b>	<b>\$20,783,746</b>	<b>\$19,058,979</b>	
<b><i>Department of Conservation and Recreation</i></b>						
2800-0100	DCR Administration	\$4,273,069	\$4,363,898	\$4,353,898	\$4,331,498	
2800-0101	Watershed Management	\$1,010,223	\$1,020,149	\$1,310,149	\$1,020,149	
2800-0401	Stormwater Management	\$405,042	\$418,036	\$408,594	\$409,385	
2800-0501	DCR Seasonals	\$12,651,578	\$13,580,812	\$13,780,812	\$14,080,812	
2800-0700	Office of Dam Safety	\$355,263	\$378,543	\$582,428	\$372,865	
2810-0100	DCR State Parks Operations	\$42,554,957	\$41,273,966	\$42,992,881	\$41,625,332	
2810-2041	DCR Retained Revenue	\$14,141,673	\$0	\$0	\$14,141,673	
2810-2042	Department of Conservation and Recreation Retained Revenue	\$0	\$14,141,673	\$14,141,673	\$0	
2820-0101	State House Park Rangers	\$1,438,041	\$1,471,035	\$1,696,876	\$1,471,454	
2820-2000	Parkways Streetlighting	\$3,000,000	\$3,150,000	\$3,000,000	\$3,105,000	
<b>Department Totals:</b>		<b>\$79,829,846</b>	<b>\$79,798,112</b>	<b>\$82,267,311</b>	<b>\$80,558,168</b>	
<b><i>Department of Public Utilities</i></b>						
2100-0012	DPU Administration	\$8,701,998	\$9,640,023	\$9,640,024	\$9,640,023	
2100-0013	Transportation Oversight Division	\$359,524	\$361,463	\$371,550	\$359,487	
2100-0014	Energy Facility Siting RR	\$75,000	\$75,000	\$75,000	\$75,000	
2100-0015	Unified Carrier Registration RR	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	
2100-0016	Steam Distribution Oversight	\$89,283	\$90,077	\$90,077	\$90,077	
<b>Department Totals:</b>		<b>\$11,525,805</b>	<b>\$12,466,563</b>	<b>\$12,476,651</b>	<b>\$12,464,588</b>	
<b><i>Department of Energy Resources</i></b>						
7006-1001	Residential Conservation Service Program	\$224,111	\$224,111	\$224,111	\$224,111	
7006-1003	DOER Administration	\$3,651,230	\$3,651,230	\$3,651,230	\$3,651,230	
<b>Department Totals:</b>		<b>\$3,875,341</b>	<b>\$3,875,341</b>	<b>\$3,875,341</b>	<b>\$3,875,341</b>	
<b>Secretariat Totals:</b>		<b>\$219,117,893</b>	<b>\$229,746,756</b>	<b>\$229,524,214</b>	<b>\$226,150,269</b>	

**Executive Office of Health & Human Services**

***Executive Office of Health and Human Services***

1595-1067	DSTI Trust Fund	\$93,449,470	\$210,261,307	\$210,261,307	\$210,261,307	
4000-0005	Safe and Successful Youth Initiative	\$4,000,000	\$9,533,708	\$4,100,000	\$4,000,000	
4000-0050	PCA Council	\$237,517	\$2,221,274	\$1,249,928	\$2,000,000	Allocation From 4000-0700

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
4000-0051	Family Resource Centers	\$850,000	\$876,142	\$0	\$6,304,105	Allocation From 4800-0038
4000-0300	EOHHS and MassHealth Administration	\$91,785,813	\$89,758,100	\$90,557,569	\$89,446,479	
4000-0301	MassHealth Auditing Reviews	\$4,416,519	\$4,425,793	\$4,425,793	\$4,428,131	
4000-0320	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	\$225,000,000	
4000-0321	EOHHS Contingency Contract RR	\$0	\$60,000,000	\$60,000,000	\$60,000,000	New Account Created In FY15
4000-0328	State Plan Amendment Support	\$0	\$0	\$0	\$500,000	New Account Created In FY15
4000-0430	MassHealth CommonHealth Plan	\$91,074,613	\$111,115,925	\$111,115,925	\$111,115,925	
4000-0500	MassHealth Managed Care	\$4,500,411,804	\$4,792,819,941	\$4,792,819,941	\$4,792,819,941	
4000-0600	MassHealth Senior Care Options	\$2,853,835,505	\$3,179,589,454	\$3,197,069,129	\$3,142,789,454	
4000-0640	MassHealth Nursing Home Rates	\$319,300,000	\$298,600,000	\$298,600,000	\$298,600,000	
4000-0700	MassHealth FeeforService	\$2,196,315,039	\$2,366,012,322	\$2,367,151,217	\$2,347,212,322	Partially Transferred To 5920-2000, 4000-0050 And 4000-1425
4000-0870	MassHealth Basic	\$180,437,109	\$0	\$0	\$0	Account Eliminated
4000-0875	MassHealth for Breast and Cervical Cancer Patients	\$5,725,199	\$5,725,199	\$5,725,199	\$5,725,199	
4000-0880	MassHealth Family Assistance	\$222,766,943	\$204,795,301	\$204,795,301	\$204,795,301	
4000-0885	Small Business Employee Premium Assistance	\$0	\$30,877,115	\$30,877,115	\$30,877,115	Allocation From 4000-0890
4000-0890	MassHealth Premium Assistance and Insurance Partnership Program	\$30,877,115	\$0	\$0	\$0	Transferred To 4000-0885
4000-0895	Healthy Start Program	\$14,439,991	\$0	\$0	\$0	Account Eliminated
4000-0940	ACA Expansion Populations	\$448,000,379	\$1,702,696,743	\$1,702,696,743	\$1,702,696,743	
4000-0950	Children's Behavioral Health Initiative	\$203,200,101	\$207,893,295	\$207,371,693	\$207,894,925	
4000-0990	Children's Medical Security Plan	\$13,214,180	\$13,214,180	\$13,214,180	\$13,214,180	
4000-1400	MassHealth HIV Plan	\$18,744,723	\$23,693,668	\$23,693,668	\$23,693,668	
4000-1405	MassHealth Essential	\$489,878,244	\$0	\$0	\$0	Account Eliminated
4000-1420	Medicare Part D Phased Down Contribution	\$284,153,027	\$302,670,132	\$302,670,132	\$302,670,132	
4000-1425	Hutchinson Settlement	\$0	\$34,318,000	\$34,318,000	\$34,318,000	New Account Created In FY15 Allocation From 4000-0700
4000-1602	MassHealth Operations	\$2,083,756	\$2,117,904	\$2,117,905	\$2,121,671	
4000-1604	Health Care System Reform	\$849,766	\$872,969	\$872,969	\$874,580	
4000-1700	EOHHS IT	\$98,348,924	\$108,718,835	\$108,718,835	\$108,718,836	
<b>Department Totals:</b>		<b>\$12,393,395,737</b>	<b>\$13,987,807,308</b>	<b>\$13,999,422,549</b>	<b>\$13,932,078,015</b>	

**Office for Refugees and Immigrants**

4003-0122	MA Office for Refugees & Immigrants	\$337,500	\$341,096	\$341,096	\$341,096	
<b>Department Totals:</b>		<b>\$337,500</b>	<b>\$341,096</b>	<b>\$341,096</b>	<b>\$341,096</b>	

**Center for Health Information and Analysis**

4100-0060	CHIA Administration	\$26,667,824	\$27,467,859	\$26,667,824	\$28,267,893	
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***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
4100-0061	AllPayer Claims Database RR	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
<b>Department Totals:</b>		<b>\$30,667,824</b>	<b>\$31,467,859</b>	<b>\$30,667,824</b>	<b>\$32,267,893</b>	
<b><i>Massachusetts Commission for The Blind</i></b>						
4110-0001	MCB Admin	\$1,361,524	\$1,381,058	\$1,361,524	\$1,382,207	
4110-1000	MCB Community Services	\$4,022,805	\$4,022,805	\$3,983,514	\$4,070,352	
4110-2000	MCB Turning 22 Program	\$11,771,590	\$13,062,642	\$13,010,253	\$13,064,153	
4110-3010	MCB Vocational Rehabilitation	\$3,353,118	\$3,358,194	\$3,353,118	\$3,358,194	
<b>Department Totals:</b>		<b>\$20,509,037</b>	<b>\$21,824,699</b>	<b>\$21,708,408</b>	<b>\$21,874,905</b>	
<b><i>Massachusetts Rehabilitation Commission</i></b>						
4120-0200	Independent Living Centers	\$5,630,018	\$5,630,018	\$0	\$5,630,018	
4120-1000	MRC Admin	\$417,294	\$419,522	\$417,294	\$419,522	
4120-2000	MRC Vocational Rehabilitation	\$10,082,859	\$10,519,574	\$10,519,574	\$10,519,575	
4120-3000	MRC Employment Assistance	\$2,175,164	\$2,277,215	\$2,242,725	\$2,246,935	
4120-4000	MRC Community Based Services	\$8,731,421	\$8,933,598	\$14,361,439	\$8,933,598	
4120-4001	Housing Registry	\$80,000	\$80,000	\$80,000	\$80,000	
4120-4005	Living Independently for Equality	\$30,000	\$0	\$0	\$30,000	
4120-4010	MRC Turning 22 Program	\$795,620	\$797,594	\$796,359	\$796,359	
4120-5000	Homecare Assistance	\$4,280,684	\$4,361,300	\$4,280,684	\$4,361,301	
4120-6000	Head Injury Treatment Services	\$12,215,519	\$15,697,826	\$15,659,292	\$15,659,292	
<b>Department Totals:</b>		<b>\$44,438,579</b>	<b>\$48,716,647</b>	<b>\$48,357,367</b>	<b>\$48,676,600</b>	
<b><i>Commission for The Deaf and Hard of Hearing</i></b>						
4125-0100	MCDHH Admin	\$5,638,374	\$5,822,553	\$5,738,874	\$5,822,553	
<b>Department Totals:</b>		<b>\$5,638,374</b>	<b>\$5,822,553</b>	<b>\$5,738,874</b>	<b>\$5,822,553</b>	
<b><i>Department of Veterans Services</i></b>						
1410-0010	Veterans' Services Admin	\$3,301,487	\$2,571,269	\$2,926,269	\$2,810,361	Partially Transferred To 1410-1616
1410-0012	Veterans' Outreach Centers	\$2,376,001	\$2,383,809	\$2,908,809	\$2,503,520	
1410-0015	Women Veterans' Outreach	\$75,000	\$77,449	\$77,449	\$77,578	
1410-0018	Agawam Cemetery RR	\$565,000	\$565,000	\$565,000	\$565,000	
1410-0075	Train Vets to Treat Vets	\$250,000	\$250,000	\$125,000	\$250,000	
1410-0250	Shelters For Homeless Veterans	\$2,646,544	\$2,668,218	\$2,888,218	\$2,801,629	
1410-0251	New Eng Shelter Homeless Vets	\$2,392,470	\$2,392,470	\$2,592,470	\$2,392,470	
1410-0400	Veterans' Benefits	\$70,941,789	\$74,632,168	\$74,632,168	\$74,632,168	
1410-0630	Agawam/Winchendon Vet Cemetery	\$1,100,297	\$1,186,700	\$1,186,700	\$1,186,700	



**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
1410-1616	War Memorials	\$0	\$0	\$0	\$370,000	New Account Created In FY15 Allocation From 1410-0010
Department Totals:		\$83,648,588	\$86,727,083	\$87,902,083	\$87,589,427	
Soldiers' Home In Massachusetts						
4180-0100	Chelsea Soldiers' Home	\$27,732,672	\$27,723,177	\$27,723,177	\$27,732,672	
4180-1100	Chelsea License Plates RR	\$600,000	\$600,000	\$600,000	\$600,000	
Department Totals:		\$28,332,672	\$28,323,177	\$28,323,177	\$28,332,672	
Soldiers' Home In Holyoke						
4190-0100	Holyoke Soldiers' Home	\$20,920,146	\$21,182,106	\$21,182,106	\$21,511,681	
4190-0101	Holyoke Antenna RR	\$5,000	\$5,000	\$5,000	\$5,000	
4190-0102	Holyoke Pharmacy RR	\$110,000	\$110,000	\$110,000	\$110,000	
4190-0200	Holyoke TV & Phone RR	\$50,000	\$50,000	\$50,000	\$50,000	
4190-0300	Holyoke 12 Bed RR	\$704,869	\$717,612	\$717,612	\$717,612	
4190-1100	Holyoke License Plates RR	\$400,000	\$400,000	\$400,000	\$400,000	
Department Totals:		\$22,190,016	\$22,464,718	\$22,464,718	\$22,794,293	
Department of Youth Services						
4200-0010	DYS Administration	\$4,082,818	\$4,230,014	\$4,219,070	\$4,179,008	
4200-0100	Committed NonResidential	\$22,956,829	\$22,704,209	\$22,617,744	\$22,703,839	
4200-0200	Pre-Trial Residential	\$21,637,087	\$26,102,959	\$25,966,365	\$25,662,524	
4200-0300	Residential Services	\$106,622,349	\$118,348,171	\$118,064,994	\$118,353,960	
4200-0500	DYS Teacher Salaries	\$2,973,124	\$3,062,317	\$3,062,317	\$3,062,317	
4200-0600	Alternative Lockup Program	\$2,100,000	\$2,102,363	\$2,100,000	\$2,102,363	
Department Totals:		\$160,372,207	\$176,550,034	\$176,030,490	\$176,064,011	
Department of Transitional Assistance						
4400-1000	DTA Admin	\$63,289,182	\$66,079,308	\$61,079,500	\$65,623,894	Includes 4400-1001
4400-1001	SNAP Administration	\$2,910,728	\$0	\$2,967,826	\$0	Consolidated Into 4400-1000
4400-1025	Domestic Violence Specialists	\$890,620	\$920,839	\$920,838	\$920,839	
4400-1100	DTA Caseworkers	\$61,434,483	\$63,857,833	\$63,802,237	\$63,334,508	
4401-1000	Employment Services Program	\$7,683,922	\$7,403,855	\$10,794,000	\$4,403,855	
4403-2000	TAFDC Grant Payments	\$301,971,532	\$263,796,499	\$255,650,190	\$253,180,145	
4403-2007	Supplemental Nutritional Program	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
4403-2119	Teen Structured Settings	\$9,194,318	\$9,197,502	\$9,197,502	\$9,197,502	
4405-2000	SSI State Supplement	\$234,188,118	\$235,679,768	\$235,343,200	\$234,343,661	
4408-1000	EAEDC	\$93,244,480	\$88,919,635	\$87,568,233	\$88,402,571	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Department Totals:</b>		<b>\$776,007,382</b>	<b>\$737,055,239</b>	<b>\$728,523,526</b>	<b>\$720,606,974</b>	
<b>Department of Public Health</b>						
4510-0020	Food Protection Program RR	\$233,203	\$233,203	\$233,203	\$72,775	
4510-0025	SEAL Dental Program RR	\$889,889	\$890,862	\$889,889	\$891,286	
4510-0040	Pharmaceutical Reg RR	\$432,188	\$432,188	\$432,188	\$432,189	
4510-0100	DPH Admin	\$18,796,603	\$20,346,607	\$19,573,184	\$20,537,556	
4510-0110	DPH Community Health Centers	\$969,933	\$1,037,593	\$1,737,593	\$1,037,840	
4510-0112	Postpartum Depression Pilot	\$200,000	\$0	\$200,000	\$0	Account Eliminated
4510-0600	Environmental Health Program	\$4,516,414	\$4,591,980	\$4,641,980	\$4,382,349	
4510-0615	Nuclear Safety Assessment RR	\$1,858,947	\$1,886,574	\$1,858,947	\$1,886,574	
4510-0616	Prescription Drug Registration RR	\$1,295,175	\$1,295,175	\$1,295,175	\$1,313,219	
4510-0710	Health Care Quality	\$7,826,326	\$7,903,526	\$11,651,026	\$7,803,178	
4510-0712	Health Care Quality RR	\$2,481,081	\$2,481,081	\$2,631,081	\$2,481,081	
4510-0715	Primary Care Center and Loan Forgiveness	\$157,000	\$0	\$0	\$157,000	
4510-0716	Academic Detailing Program	\$500,000	\$0	\$0	\$500,000	
4510-0721	Board of Registration Nursing	\$911,672	\$974,361	\$974,361	\$974,361	
4510-0722	Board of Registration Pharmacy	\$1,300,527	\$1,328,200	\$1,328,200	\$1,330,377	
4510-0723	Board of Registration in Medicine & Acupuncture	\$1,034,251	\$1,087,194	\$1,087,194	\$1,087,194	
4510-0724	Board of Registration in Medicine RR	\$300,000	\$300,000	\$300,000	\$300,503	
4510-0725	Health Boards of Registration	\$309,669	\$334,121	\$334,121	\$334,680	
4510-0790	Regional Emergency Medical Services	\$931,959	\$931,959	\$931,959	\$931,959	
4510-0810	SANE and Pedi-SANE Programs	\$3,165,665	\$3,604,894	\$3,754,426	\$3,604,894	
4510-3008	Argeo Paul Cellucci ALS Registry	\$250,000	\$226,487	\$226,487	\$250,000	
4512-0103	HIV/AIDS Treatment & Prevention	\$32,108,793	\$32,109,847	\$32,222,505	\$32,109,847	
4512-0106	HIV/AIDS Drug Assistance Program Rebates RR	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	
4512-0200	Substance Abuse Treatment	\$83,958,094	\$86,905,456	\$90,267,333	\$88,827,334	
4512-0201	Substance Abuse Step-Down Recovery Services	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	
4512-0202	Secure Treatment Facilities for Opiate Addiction	\$2,000,000	\$1,700,000	\$2,000,000	\$2,000,000	
4512-0203	Substance Abuse Family Intervention	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
4512-0204	Nasal Narcan Pilot Expansion	\$0	\$0	\$1,000,000	\$815,000	New Account Created In FY15
4512-0205	Sober Homes	\$0	\$0	\$0	\$500,000	New Account Created In FY15
4512-0210	Substance Abuse Treatment Trust Fund	\$0	\$0	\$0	\$10,000,000	New Account Created In FY15
4512-0225	Gamblers' Treatment	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
4512-0500	Dental Health Program	\$1,474,040	\$1,478,397	\$2,328,397	\$1,478,659	
4513-1000	Family Health Services	\$4,921,059	\$4,923,379	\$5,016,697	\$4,923,599	
4513-1002	WIC Program	\$12,672,030	\$12,556,029	\$12,536,830	\$12,556,043	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
4513-1012	WIC Program RR	\$27,060,000	\$27,600,000	\$27,600,000	\$27,600,000	
4513-1020	Early Intervention Services	\$27,241,537	\$27,420,483	\$27,420,583	\$27,420,583	
4513-1023	Newborn Hearing Services	\$74,061	\$76,636	\$76,636	\$76,748	
4513-1026	Suicide Prevention Program	\$3,863,305	\$3,864,876	\$4,000,000	\$3,866,719	
4513-1098	Louis D. Brown Peace Institute	\$0	\$0	\$125,000	\$0	Account Eliminated
4513-1111	Health Promotion and Disease Prevention	\$3,278,133	\$3,242,377	\$3,442,377	\$3,342,958	
4513-1130	Domestic Violence Prevention	\$5,718,990	\$5,752,078	\$5,878,990	\$5,752,078	
4516-0263	Blood Lead Testing RR	\$1,117,101	\$1,117,101	\$1,117,101	\$1,126,620	
4516-1000	State Lab and Disease Unit	\$12,364,668	\$13,134,426	\$14,145,385	\$12,994,471	
4516-1005	STI Billing RR	\$0	\$0	\$0	\$650,000	
4516-1010	Emergency Preparedness Match	\$2,200,256	\$2,125,801	\$2,125,801	\$2,126,667	
4516-1022	State Lab TB Testing Fee RR	\$250,619	\$250,619	\$250,619	\$250,619	
4518-0200	Health Statistics Division RR	\$675,000	\$675,000	\$683,545	\$683,545	
4530-9000	Teen Pregnancy Prevention	\$2,532,662	\$2,398,398	\$2,396,742	\$2,548,742	
4570-1502	Infection Prevention	\$270,071	\$275,979	\$270,077	\$276,385	
4580-1000	Universal Immunization Program	\$54,425,120	\$56,016,151	\$2,183,190	\$2,183,190	
4590-0081	DPH Grant program	\$0	\$0	\$0	\$250,000	
4590-0250	School Based Health Programs	\$12,347,967	\$12,177,055	\$12,277,055	\$12,378,145	
4590-0300	Smoking Prevention & Cessation	\$3,972,621	\$3,973,096	\$3,868,096	\$3,973,096	
4590-0912	Western Mass. Hosp RR	\$17,736,047	\$18,170,337	\$17,736,047	\$21,203,669	Includes 4590-0922
4590-0913	Shattuck HOC RR	\$499,827	\$499,827	\$499,827	\$507,937	
4590-0915	DPH Hospital Operations	\$146,044,923	\$149,560,872	\$148,265,923	\$148,563,102	
4590-0917	Shattuck Hospital DOC Inmate RR	\$4,387,282	\$4,387,782	\$4,387,782	\$4,552,182	
4590-0918	SOPS Department of Corrections RR	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	
4590-0922	Western Massachusetts Hospital Expansion RR	\$2,944,385	\$2,944,385	\$2,944,385	\$0	Transferred To 4590-0912 Account Eliminated
4590-0924	Tewksbury Hospital RR	\$1,800,000	\$1,800,000	\$1,800,000	\$1,852,321	
4590-0925	Prostate Cancer Research	\$0	\$0	\$500,000	\$500,000	
4590-1503	Pediatric Palliative Care	\$1,500,000	\$1,502,796	\$1,500,000	\$1,550,000	
4590-1506	Violence Prevention Grants	\$1,501,178	\$1,505,821	\$1,150,000	\$1,506,078	
4590-1507	Youth At-Risk Matching Grants	\$3,600,000	\$2,700,000	\$3,850,000	\$3,050,000	
4590-2001	Tewksbury Hospital DDS Client RR	\$3,503,637	\$3,503,637	\$3,503,637	\$3,589,745	
<b>Department Totals:</b>		<b>\$555,703,908</b>	<b>\$565,534,646</b>	<b>\$522,751,574</b>	<b>\$527,095,097</b>	

**Department of Children and Families**

4800-0015	DCF Admin	\$68,828,898	\$74,637,692	\$74,621,347	\$74,637,692	
4800-0016	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
4800-0025	Foster Care Review	\$2,995,812	\$3,046,024	\$3,028,757	\$3,046,024	
4800-0030	Lead Agencies	\$6,000,000	\$6,030,263	\$0	\$6,030,263	
4800-0036	Sex Abuse Intervention Network	\$698,740	\$698,740	\$698,740	\$698,740	
4800-0038	Svcs for Children & Families	\$249,436,051	\$265,393,828	\$266,631,316	\$260,165,865	Partially Transferred To 4000-0051
4800-0040	Family Support and Stabilization	\$44,610,551	\$44,610,551	\$44,610,551	\$44,610,551	
4800-0041	Congregate Care Services	\$206,488,950	\$216,417,590	\$216,417,590	\$216,417,590	
4800-0091	Social Worker Training Institute	\$2,077,119	\$2,094,902	\$2,094,902	\$2,094,903	
4800-0151	Alternative NonSecure Overnight Lockup	\$1,028,388	\$504,388	\$504,388	\$504,388	
4800-1100	DCF Social Workers	\$171,921,284	\$180,351,997	\$185,351,997	\$180,351,997	
4800-1400	Domestic Violence Services	\$22,905,532	\$23,198,905	\$23,348,905	\$23,201,437	
<b>Department Totals:</b>		<b>\$778,991,325</b>	<b>\$818,984,881</b>	<b>\$819,308,493</b>	<b>\$813,759,450</b>	

**Department of Mental Health**

5011-0100	DMH Administration	\$27,275,844	\$30,123,358	\$27,998,283	\$28,077,047	
5042-5000	Children's Mental Health	\$85,222,740	\$86,284,967	\$87,417,266	\$87,620,612	
5046-0000	DMH Adult Support Services	\$353,868,606	\$357,269,145	\$366,572,453	\$357,569,145	
5046-0005	Adult Community-Based Placements	\$0	\$0	\$0	\$10,000,000	New Account Created In FY15
5046-2000	Statewide Homelessness Services	\$20,134,424	\$20,134,629	\$20,134,629	\$20,134,629	
5046-4000	Creative Housing Options in Community Environment Program RR	\$125,000	\$125,000	\$125,000	\$125,000	
5047-0001	Emergency & Acute Services	\$35,526,443	\$36,480,406	\$36,416,490	\$36,088,406	
5055-0000	Forensic Services Program	\$8,497,163	\$8,718,876	\$8,978,876	\$8,718,876	
5095-0015	DMH Hospital Services	\$173,116,512	\$173,223,843	\$181,424,183	\$182,422,991	
5095-1016	License to Occupy RR	\$0	\$0	\$0	\$500,000	
<b>Department Totals:</b>		<b>\$703,766,732</b>	<b>\$712,360,224</b>	<b>\$729,067,180</b>	<b>\$731,256,706</b>	

**Department of Developmental Services**

5911-1003	DDS Administration	\$64,042,324	\$65,860,036	\$65,690,437	\$64,962,455	
5911-2000	Transportation, Day & Work, and Respite	\$13,023,918	\$15,907,400	\$15,907,400	\$15,507,400	
5920-2000	Community Res & Vendor Op Services	\$847,151,588	\$1,008,920,080	\$1,005,889,270	\$1,007,638,217	Allocation From 5930-1000 And 4000-0700
5920-2010	DDS State-Operated Programs	\$189,938,363	\$206,309,614	\$206,309,615	\$205,583,619	Allocation From 5930-1000
5920-2025	DDS Community Day & Work Programs	\$161,873,253	\$179,162,848	\$173,662,848	\$173,662,848	
5920-2026	Community Based Employment	\$0	\$0	\$1,000,000	\$0	
5920-3000	Respite & Family Services	\$52,364,298	\$54,933,705	\$54,933,705	\$52,433,705	
5920-3010	Autism Division	\$5,613,086	\$5,621,357	\$5,621,132	\$5,621,357	
5920-5000	DDS Turning 22 Program	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
5930-1000	DDS State Facilities	\$122,672,119	\$109,240,927	\$108,176,375	\$105,480,864	Partially Transferred To 5920-2010 And 5920-2000
5982-1000	Templeton Farm RR	\$150,000	\$150,000	\$150,000	\$150,000	
<b>Department Totals:</b>		<b>\$1,463,328,949</b>	<b>\$1,652,605,967</b>	<b>\$1,644,840,782</b>	<b>\$1,637,540,465</b>	
<b>Department of Elder Affairs</b>						
9110-0100	Elder Affairs Administration	\$2,080,965	\$2,364,575	\$2,186,340	\$2,197,063	
9110-0104	HCBS Policy Lab	\$0	\$0	\$0	\$500,000	New Account Created In FY15
9110-1455	Prescription Advantage	\$15,969,821	\$16,213,523	\$16,162,178	\$16,573,523	
9110-1500	Enhanced Community Options Program (ECOP)	\$52,946,054	\$63,077,339	\$63,077,339	\$63,077,339	
9110-1604	Supportive Senior Housing Program	\$4,150,900	\$5,450,900	\$5,450,900	\$4,150,900	
9110-1630	Home Care Purchased Services	\$98,752,624	\$104,411,964	\$104,411,964	\$99,781,964	
9110-1633	Home Care Case Management	\$35,545,490	\$35,546,961	\$35,546,961	\$35,546,961	
9110-1636	Protective Services	\$22,033,832	\$22,710,663	\$22,810,663	\$22,710,663	
9110-1638	Home Care Workforce Training Fund	\$0	\$1,200,000	\$0	\$0	
9110-1660	Congregate Housing	\$2,086,626	\$2,086,626	\$2,336,626	\$2,086,626	
9110-1700	Elder Homeless Placement	\$186,000	\$186,000	\$186,000	\$186,000	
9110-1900	Elder Nutrition Program	\$6,375,328	\$6,328,321	\$7,128,317	\$6,378,321	
9110-2500	Veterans Independence Plus Initiative	\$750,000	\$0	\$0	\$0	Account Eliminated
9110-9002	Grants to Councils On Aging	\$10,500,000	\$10,500,000	\$11,615,000	\$11,500,000	
<b>Department Totals:</b>		<b>\$251,377,640</b>	<b>\$270,076,872</b>	<b>\$270,912,288</b>	<b>\$264,689,360</b>	
<b>Secretariat Totals:</b>		<b>\$17,319,206,470</b>	<b>\$19,166,663,004</b>	<b>\$19,136,360,429</b>	<b>\$19,050,789,516</b>	

**Executive Office of Housing and Economic Development**

**Executive Office of Housing and Economic Development**

7002-0010	EOHED Administration	\$437,278	\$1,287,712	\$1,393,312	\$1,191,479	
7002-0017	EOHED Information Technology	\$3,035,008	\$3,252,723	\$3,252,723	\$3,252,724	
7002-0020	Manufacturing Pilot Program	\$2,090,000	\$1,889,987	\$0	\$1,500,000	
7002-0021	Local Capital Projects Program	\$19,250,000	\$0	\$0	\$5,000,000	
7002-0022	Advanced Manufacturing Futures Program	\$18,750,000	\$0	\$0	\$0	Account Eliminated
7002-0032	Innovation Institute at Mass Tech Collaborative	\$3,000,000	\$3,000,000	\$0	\$3,000,000	
7002-0035	Military Base Promotion	\$300,000	\$350,000	\$0	\$0	Account Eliminated
<b>Department Totals:</b>		<b>\$46,862,286</b>	<b>\$9,780,422</b>	<b>\$4,646,035</b>	<b>\$13,944,203</b>	

**Department of Housing and Community Development**

7004-0001	Indian Affairs Commission	\$109,768	\$113,093	\$109,768	\$113,092	
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***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
7004-0099	DHCD Administration	\$6,647,129	\$6,465,145	\$7,420,144	\$6,460,145	
7004-0100	Homeless Programs Administration	\$5,835,613	\$6,041,870	\$5,935,719	\$6,041,870	
7004-0101	Emergency Assistance Family Shelters	\$90,406,700	\$167,344,144	\$125,199,718	\$136,946,602	Allocation From 7004-0103
7004-0102	Homeless Individuals Assistance	\$40,450,335	\$40,751,657	\$42,565,335	\$40,551,657	
7004-0103	EA Family Shelter Overflow - Hotels and Motels	\$6,347,538	\$12,299,157	\$15,100,000	\$0	Transferred To 7004-0101
7004-0104	Home and Healthy for Good Program	\$1,600,000	\$1,400,000	\$1,800,000	\$1,400,000	
7004-0108	HomeBASE	\$58,963,556	\$24,322,911	\$25,955,535	\$24,203,353	
7004-3036	Housing Consumer Education Centers	\$2,641,992	\$2,641,992	\$1,741,992	\$2,391,992	
7004-3045	Tenancy Preservation Program	\$500,000	\$500,000	\$500,000	\$500,000	
7004-4314	Service Coordinators Program	\$350,401	\$350,401	\$350,401	\$350,401	
7004-9005	Housing Authority Subsidies	\$64,400,000	\$64,300,000	\$64,035,000	\$64,000,000	
7004-9024	Massachusetts Rental Voucher Program	\$57,500,000	\$57,500,000	\$60,500,000	\$70,000,000	
7004-9030	Alternative Housing Voucher Program	\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000	
7004-9033	DMH Rental Subsidy Program	\$4,125,000	\$4,125,000	\$5,125,000	\$4,000,000	
7004-9315	LowIncome Housing Tax Credit RR	\$2,535,003	\$2,535,003	\$2,535,003	\$2,535,003	
7004-9316	Residential Assistance for Families in Transition	\$10,000,000	\$9,500,000	\$11,000,000	\$10,500,000	
7004-9322	Secure Jobs Pilot	\$0	\$0	\$500,000	\$0	
<b>Department Totals:</b>		<b>\$355,863,035</b>	<b>\$403,640,373</b>	<b>\$373,823,615</b>	<b>\$373,444,115</b>	

***Office of Consumer Affairs and Business Regulation***

7006-0000	OCABR Administration	\$837,584	\$1,034,736	\$837,584	\$1,015,571	
7006-0043	Home Improvement Contractors RR	\$500,000	\$500,000	\$500,000	\$500,000	
<b>Department Totals:</b>		<b>\$1,337,584</b>	<b>\$1,534,736</b>	<b>\$1,337,584</b>	<b>\$1,515,571</b>	

***Division of Banks***

7006-0010	Division of Banks	\$16,054,837	\$16,389,618	\$16,389,618	\$16,493,118	
7006-0011	Loan Originator Admin. & Consumer Counseling	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	
<b>Department Totals:</b>		<b>\$18,704,837</b>	<b>\$19,039,618</b>	<b>\$19,039,618</b>	<b>\$19,143,118</b>	

***Division of Insurance***

7006-0020	Division of Insurance	\$13,082,054	\$13,543,066	\$13,543,066	\$13,612,080	
7006-0029	Health Care Access Bureau	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	
<b>Department Totals:</b>		<b>\$14,182,054</b>	<b>\$14,643,066</b>	<b>\$14,643,066</b>	<b>\$14,712,080</b>	

***Division of Professional Licensure***

7006-0040	Division of Professional Licensure	\$2,474,874	\$2,609,516	\$2,613,413	\$2,629,415	
7006-0151	Proprietary Schools Oversight	\$825,000	\$590,000	\$590,000	\$590,000	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Department Totals:</b>		<b>\$3,299,874</b>	<b>\$3,199,516</b>	<b>\$3,203,413</b>	<b>\$3,219,415</b>	
<b>Division of Standards</b>						
7006-0060	Division of Standards	\$793,434	\$858,734	\$835,405	\$829,266	
7006-0065	Item Pricing Inspections RR	\$655,000	\$655,000	\$655,000	\$655,000	
7006-0066	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	\$160,372	
7006-0067	Weights & Measures Enforcement RR	\$58,751	\$58,751	\$58,751	\$58,751	
7006-0068	Auto Repair License RR	\$342,000	\$335,000	\$335,000	\$335,000	
<b>Department Totals:</b>		<b>\$2,009,557</b>	<b>\$2,067,857</b>	<b>\$2,044,528</b>	<b>\$2,038,389</b>	
<b>Department of Telecommunication and Cable</b>						
7006-0071	Dept. of Telecommunications & Cable	\$2,993,599	\$3,030,603	\$3,026,050	\$3,051,063	
<b>Department Totals:</b>		<b>\$2,993,599</b>	<b>\$3,030,603</b>	<b>\$3,026,050</b>	<b>\$3,051,063</b>	
<b>Massachusetts Office of Business Development</b>						
7007-0150	Regional Economic Development Grants	\$850,000	\$637,500	\$0	\$850,000	
7007-0300	Massachusetts Office of Business Development	\$1,691,162	\$1,713,907	\$1,891,162	\$1,713,907	
7007-0500	Biotech Research Institute	\$250,000	\$0	\$250,000	\$250,000	
7007-0800	Small Business Development Center	\$1,204,286	\$1,204,286	\$1,204,286	\$1,204,286	
7007-0801	Microlending	\$200,000	\$0	\$200,000	\$0	Account Eliminated
7007-0952	Commonwealth Zoological Corporation	\$3,700,000	\$3,500,000	\$3,900,000	\$3,500,000	
7007-1200	Massachusetts Tech Collaborative	\$200,000	\$0	\$0	\$0	Account Eliminated
7007-1641	Layoff Aversion Program	\$250,000	\$0	\$0	\$0	Account Eliminated
<b>Department Totals:</b>		<b>\$8,345,448</b>	<b>\$7,055,693</b>	<b>\$7,445,448</b>	<b>\$7,518,193</b>	
<b>Massachusetts Marketing Partnership</b>						
7008-0900	Massachusetts Office of Travel and Tourism	\$13,644,651	\$13,269,946	\$15,126,651	\$10,933,979	
7008-1000	Local Tourist Councils Financial Assistance	\$7,500,000	\$2,000,000	\$6,000,000	\$6,000,000	
7008-1300	Massachusetts International Trade Council	\$113,608	\$740,469	\$113,608	\$113,608	
<b>Department Totals:</b>		<b>\$21,258,259</b>	<b>\$16,010,415</b>	<b>\$21,240,259</b>	<b>\$17,047,587</b>	
<b>Secretariat Totals:</b>		<b>\$474,856,533</b>	<b>\$480,002,298</b>	<b>\$450,449,616</b>	<b>\$455,633,734</b>	

**Executive Office of Labor and Workforce Development**

**Department of Career Services**

7002-0012	YouthsAtRisk Summer Jobs	\$9,000,000	\$12,000,000	\$8,000,000	\$12,000,000	
7003-0605	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$0	\$0	\$0	Transferred To 7003-0606

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>Line Item</b>	<b>Description</b>	<b>FY14 GAA</b>	<b>House 2</b>	<b>House Final</b>	<b>SWM</b>	<b>Comments</b>
7003-0606	Massachusetts Manufacturing Extension Partnership	\$0	\$2,000,000	\$2,000,000	\$500,000	Allocation From 7003-0605
7003-0803	OneStop Career Centers	\$4,494,467	\$4,494,467	\$4,950,982	\$4,494,467	
7003-0808	Mass. Workfore Professionals	\$0	\$0	\$75,000	\$0	
7003-1206	Mass Service Alliance	\$1,600,000	\$1,600,000	\$2,729,888	\$750,000	
<b>Department Totals:</b>		<b>\$17,094,467</b>	<b>\$20,094,467</b>	<b>\$17,755,870</b>	<b>\$17,744,467</b>	

***Department of Labor Standards***

7003-0200	Department of Labor Standards	\$2,035,348	\$2,141,234	\$2,116,230	\$2,116,230	
7003-0201	DLS Licensing Fees RR	\$452,850	\$452,850	\$452,850	\$452,850	
<b>Department Totals:</b>		<b>\$2,488,198</b>	<b>\$2,594,084</b>	<b>\$2,569,080</b>	<b>\$2,569,080</b>	

***Department of Industrial Accidents***

7003-0500	Department of Industrial Accidents	\$19,522,205	\$19,852,999	\$19,347,369	\$19,852,999	
<b>Department Totals:</b>		<b>\$19,522,205</b>	<b>\$19,852,999</b>	<b>\$19,347,369</b>	<b>\$19,852,999</b>	

***Department of Labor Relations***

7003-0900	Department of Labor Relations	\$2,095,389	\$2,149,659	\$2,137,344	\$2,149,659	
7003-0901	Arbitration and Mediation RR	\$100,000	\$100,000	\$100,000	\$100,000	
<b>Department Totals:</b>		<b>\$2,195,389</b>	<b>\$2,249,659</b>	<b>\$2,237,344</b>	<b>\$2,249,659</b>	

***Dept of Workforce Development***

7003-0100	EOLWD Administration	\$809,574	\$889,277	\$834,878	\$834,878	
7003-0170	EOLWD Information Technology	\$279,756	\$283,876	\$283,876	\$283,877	
<b>Department Totals:</b>		<b>\$1,089,330</b>	<b>\$1,173,153</b>	<b>\$1,118,754</b>	<b>\$1,118,755</b>	
<b>Secretariat Totals:</b>		<b>\$42,389,589</b>	<b>\$45,964,360</b>	<b>\$43,028,417</b>	<b>\$43,534,960</b>	

**Executive Office of Education**

***Executive Office of Education***

7009-1700	Education IT Department	\$12,062,529	\$18,930,543	\$18,930,543	\$18,134,995	
7009-1710	Quality Rating and Improvement System	\$0	\$2,500,000	\$0	\$0	
7009-6379	Executive Office of Education	\$762,975	\$2,405,550	\$2,285,233	\$2,283,534	Allocation From 3000-1000, 7010-0005 And 7066-0000
7009-6390	School Safety and Security Task Force	\$0	\$200,000	\$200,000	\$200,000	New Account Created In FY15
7009-6400	Gateway Cities English Language Learners	\$3,000,000	\$3,500,000	\$2,500,000	\$2,500,000	
7009-6402	Gateway Cities Career Academies	\$500,000	\$500,000	\$0	\$0	Account Eliminated
7009-6405	Drop Out Re Engagement Centers	\$0	\$500,000	\$0	\$0	



**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
7009-6406	Early College Initiative	\$0	\$750,000	\$0	\$0	
7009-6407	STEM Teacher Corps	\$0	\$250,000	\$0	\$250,000	New Account Created In FY15
7009-7000	Early Intervention Data Sharing	\$500,000	\$0	\$0	\$500,000	
7009-9600	Concurrent Enrollment for Disabled Students	\$700,000	\$700,000	\$1,000,000	\$700,000	
<b>Department Totals:</b>		<b>\$17,525,504</b>	<b>\$30,236,093</b>	<b>\$24,915,776</b>	<b>\$24,568,529</b>	

**Department of Early Education & Care**

3000-1000	Early Education & Care Administration	\$12,844,972	\$13,666,015	\$13,256,558	\$13,365,851	Partially Transferred To 7009-6379
3000-1050	EEC Assessment	\$0	\$0	\$0	\$385,000	Allocation From 1599-0500 New Account Created In FY15
3000-2000	Child Resource and Referral Center	\$5,873,862	\$5,873,862	\$5,873,862	\$6,503,861	Allocation From 3000-4070
3000-2050	Children's Trust Fund	\$1,065,473	\$1,086,317	\$1,086,317	\$1,113,964	
3000-3000	Pre-Kindergarten Curriculum grants	\$250,000	\$0	\$0	\$0	Account Eliminated
3000-3050	Supportive Childcare	\$76,991,445	\$81,241,142	\$79,730,057	\$80,566,429	
3000-4040	Birth through Pre-School	\$0	\$15,000,000	\$10,000,000	\$17,500,000	New Account Created In FY15
3000-4050	TANF Related Childcare	\$128,063,499	\$136,549,668	\$133,477,300	\$130,796,319	
3000-4060	Income-Eligible Childcare	\$214,340,742	\$241,894,678	\$241,894,678	\$241,894,678	Allocation From 3000-4070
3000-4065	Early Education Provider Quality Investments	\$150,000	\$0	\$0	\$0	Account Eliminated
3000-4070	Increased Childcare Access	\$15,000,000	\$0	\$0	\$0	Consolidated Into 3000-4050 Consolidated Into 3000-2000
3000-5000	Grants to Head Start Programs	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	
3000-5025	K1 Classroom Grant Program	\$0	\$2,000,000	\$0	\$1,000,000	New Account Created In FY15
3000-5075	Universal Pre-Kindergarten	\$7,500,000	\$7,500,000	\$7,500,000	\$6,500,000	
3000-6075	Early Childhood Mental Health	\$750,000	\$750,000	\$750,000	\$750,000	
3000-7000	Healthy Families	\$10,483,563	\$10,511,874	\$10,483,933	\$14,511,874	
3000-7040	EEC Contingency Contract RR	\$0	\$200,000	\$200,000	\$200,000	New Account Created In FY15
3000-7050	Family Support and Engagement	\$18,164,890	\$18,164,890	\$18,464,890	\$15,526,078	
3000-7060	Parent Child Home Program	\$0	\$0	\$0	\$1,638,812	
3000-7070	Reach Out and Read	\$800,000	\$800,000	\$800,000	\$700,000	
<b>Department Totals:</b>		<b>\$500,378,446</b>	<b>\$543,338,446</b>	<b>\$531,617,595</b>	<b>\$541,052,867</b>	

**Department of Elementary & Secondary Education**

7010-0005	Department of K-12 Education	\$14,463,400	\$13,258,244	\$13,528,657	\$13,150,714	Partially Transferred To 7009-6379
7010-0012	METCO	\$18,642,582	\$18,642,582	\$19,142,582	\$18,642,582	
7010-0020	Bay State Reading Institute	\$400,000	\$0	\$400,000	\$400,000	
7010-0033	Literacy Programs	\$2,300,000	\$3,050,000	\$2,120,000	\$2,300,000	
7010-0050	Program Evaluation	\$0	\$0	\$0	\$500,000	New Account Created in FY15
7010-0060	Substance Abuse Counselors	\$0	\$0	\$0	\$5,000,000	New Account Created in FY15

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
7027-0019	Connecting Activities	\$2,750,000	\$2,750,000	\$2,750,000	\$2,500,000	
7027-1004	English Language Acquisition	\$2,805,319	\$3,372,030	\$2,805,319	\$3,354,919	
7028-0031	Educational Services in Institutional Settings	\$7,761,517	\$8,019,607	\$7,967,142	\$7,874,567	
7030-1002	Kindergarten Expansion Grants	\$23,948,947	\$27,048,947	\$23,948,947	\$20,000,000	
7030-1005	Reading Recovery	\$350,000	\$0	\$0	\$350,000	
7035-0002	Adult Basic Education	\$30,174,160	\$30,024,160	\$30,274,160	\$29,156,340	
7035-0005	Homeless Student Transportation Costs	\$7,350,000	\$0	\$0	\$0	Transferred To 7035-0008
7035-0006	Regional School Transportation	\$51,521,000	\$51,521,000	\$53,521,000	\$70,251,563	
7035-0007	Non-Resident Vocational Transportation	\$3,000,000	\$0	\$1,500,000	\$3,020,613	
7035-0008	Homeless Student Transportation	\$0	\$7,350,000	\$7,350,000	\$7,350,000	Allocation From 7035-0005
7035-0035	Advanced Placement Math and Science Programs	\$2,600,000	\$2,000,000	\$2,600,000	\$2,600,000	
7053-1909	School Food Services Program	\$5,426,986	\$5,426,986	\$5,426,986	\$5,426,986	
7053-1925	School Breakfast Program	\$4,396,215	\$4,321,324	\$4,421,323	\$4,121,215	
7061-0008	Chapter 70	\$4,301,214,591	\$4,400,696,186	\$4,400,696,186	\$4,400,696,186	
7061-0011	Foundation Reserve	\$2,000,000	\$0	\$1,786,319	\$2,000,000	
7061-0012	Special Education Residential	\$252,489,224	\$252,513,276	\$257,513,275	\$260,395,342	
7061-0029	Education Reform Audits	\$974,150	\$985,749	\$979,650	\$979,651	
7061-0033	Public School Military Mitigation	\$1,300,000	\$0	\$400,000	\$1,300,000	
7061-0928	Gateway Cities Financial Literacy	\$250,000	\$250,000	\$250,000	\$0	Account Eliminated
7061-9010	Charter School Reimbursement	\$75,000,000	\$75,000,000	\$80,000,000	\$80,000,000	
7061-9011	Innovation Schools	\$1,000,000	\$4,604,123	\$0	\$1,000,000	
7061-9200	Education Technology Program	\$795,548	\$0	\$0	\$795,548	
7061-9400	Student and School Assessment	\$23,974,543	\$29,026,034	\$28,906,725	\$28,980,158	
7061-9404	MCAS Low-Scoring Student Support	\$9,094,804	\$5,794,804	\$5,994,804	\$5,794,804	
7061-9408	Targeted Intervention	\$7,890,268	\$7,706,297	\$8,006,297	\$7,543,523	
7061-9412	Expanded Learning Time Grants	\$14,168,030	\$18,168,067	\$15,168,750	\$13,668,628	
7061-9601	Teacher Certification Retained Revenue	\$1,842,412	\$1,806,680	\$1,806,680	\$1,824,546	
7061-9611	After-School and Out-of-School	\$1,610,000	\$1,610,000	\$1,710,000	\$1,410,000	
7061-9612	Safe and Supportive Schools	\$200,000	\$0	\$200,000	\$0	Account Eliminated
7061-9614	Alternative Education Grants	\$146,140	\$146,140	\$246,140	\$146,140	
7061-9619	Franklin Institute	\$3	\$1	\$5	\$5.50	
7061-9626	YouthBuild Grants	\$2,000,000	\$2,000,000	\$2,250,000	\$1,750,000	
7061-9634	Mentoring Matching Grants	\$350,000	\$350,000	\$400,000	\$350,000	
7061-9804	Teacher Content Training	\$200,000	\$200,000	\$200,000	\$200,000	
7061-9810	Regionalization Bonus	\$251,950	\$251,950	\$280,000	\$280,000	
7061-9811	Creative Challenge Index	\$125,000	\$0	\$0	\$125,000	
<b>Department Totals:</b>		<b>\$4,874,766,789</b>	<b>\$4,977,894,187</b>	<b>\$4,984,550,947</b>	<b>\$5,005,239,031</b>	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Department of Higher Education</b>						
7066-0000	Department of Higher Education	\$3,318,529	\$2,325,751	\$3,437,964	\$2,249,334	Partially Transferred To 7009-6379 Includes Responsibility Of 7066-0005
7066-0005	Compact for Education	\$41,310	\$41,310	\$0	\$0	Transferred Responsibility To 7066-0000
7066-0009	New England Board of Higher Education	\$367,500	\$184,500	\$367,500	\$367,500	
7066-0016	Foster Care Financial Aid	\$1,075,299	\$1,075,299	\$1,075,299	\$1,075,299	
7066-0019	Dual Enrollment	\$750,000	\$750,000	\$750,000	\$750,000	
7066-0020	Nursing and Allied Health Education Workforce Development	\$250,000	\$250,000	\$0	\$200,000	
7066-0021	Foster Care and Adopted Fee Waiver	\$3,674,842	\$3,924,842	\$3,924,842	\$3,885,842	
7066-0024	WPI School of Excellence	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	
7066-0025	Performance Management Set Aside	\$7,500,000	\$2,500,000	\$3,250,000	\$0	Account Eliminated
7066-0036	STEM Starter Academy	\$4,750,000	\$0	\$4,750,000	\$0	Account Eliminated
7066-0040	Bridges to College	\$250,000	\$0	\$0	\$250,000	
7066-0070	Civic Engagement Program	\$0	\$0	\$0	\$250,000	New Account Created In FY15
7066-0111	Higher Education Consultant	\$0	\$100,000	\$0	\$0	
7066-1221	Community College Workforce Grants	\$1,450,000	\$1,450,000	\$1,450,000	\$0	Account Eliminated
7066-1400	State University Incentive Grants	\$0	\$7,948,776	\$8,048,776	\$0	
7070-0065	Scholarship Reserve	\$90,607,756	\$90,699,138	\$91,607,756	\$91,607,756	
7070-0066	High Demand Scholarship Program	\$1,000,000	\$1,000,000	\$500,000	\$2,000,000	
7077-0023	Tufts Veterinary	\$4,000,000	\$4,000,000	\$5,550,000	\$3,500,000	
7100-4000	Massachusetts Community Colleges	\$20,000,000	\$13,172,514	\$13,172,514	\$0	Account Eliminated
7520-0424	Colleges Health and Welfare	\$5,481,664	\$5,826,900	\$5,481,664	\$5,481,664	
<b>Department Totals:</b>		<b>\$145,916,900</b>	<b>\$136,649,030</b>	<b>\$144,766,315</b>	<b>\$113,017,395</b>	
<b>University of Massachusetts</b>						
7100-0200	University of Massachusetts	\$478,891,873	\$515,769,023	\$518,955,373	\$518,855,373	
7100-0700	Office of Dispute Resolution	\$550,000	\$550,000	\$750,000	\$550,000	
<b>Department Totals:</b>		<b>\$479,441,873</b>	<b>\$516,319,023</b>	<b>\$519,705,373</b>	<b>\$519,405,373</b>	
<b>Bridgewater State University</b>						
7109-0100	Bridgewater State University	\$40,591,669	\$40,591,669	\$40,591,669	\$40,591,669	
<b>Department Totals:</b>		<b>\$40,591,669</b>	<b>\$40,591,669</b>	<b>\$40,591,669</b>	<b>\$40,591,669</b>	
<b>Fitchburg State University</b>						
7110-0100	Fitchburg State University	\$27,430,823	\$27,430,823	\$27,430,823	\$27,430,823	

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
7112-0101	MetroWest College Planning Center	\$0	\$0	\$400,000	\$0	
<b>Department Totals:</b>		<b>\$27,430,823</b>	<b>\$27,430,823</b>	<b>\$27,830,823</b>	<b>\$27,430,823</b>	
<b><i>Framingham State University</i></b>						
7112-0100	Framingham State University	\$24,964,332	\$24,764,284	\$25,364,332	\$25,164,332	
<b>Department Totals:</b>		<b>\$24,964,332</b>	<b>\$24,764,284</b>	<b>\$25,364,332</b>	<b>\$25,164,332</b>	
<b><i>Massachusetts College of Liberal Arts</i></b>						
7113-0100	Massachusetts College of Liberal Arts	\$14,779,296	\$14,779,296	\$14,779,296	\$14,779,296	
7113-0101	MCLA Gallery #51	\$75,000	\$0	\$0	\$0	Account Eliminated
<b>Department Totals:</b>		<b>\$14,854,296</b>	<b>\$14,779,296</b>	<b>\$14,779,296</b>	<b>\$14,779,296</b>	
<b><i>Salem State University</i></b>						
7114-0100	Salem State University	\$41,482,180	\$41,482,180	\$41,482,180	\$41,482,180	
<b>Department Totals:</b>		<b>\$41,482,180</b>	<b>\$41,482,180</b>	<b>\$41,482,180</b>	<b>\$41,482,180</b>	
<b><i>Westfield State University</i></b>						
7115-0100	Westfield State University	\$24,829,786	\$24,829,786	\$24,829,786	\$24,829,786	
<b>Department Totals:</b>		<b>\$24,829,786</b>	<b>\$24,829,786</b>	<b>\$24,829,786</b>	<b>\$24,829,786</b>	
<b><i>Worcester State University</i></b>						
7116-0100	Worcester State University	\$24,128,143	\$24,128,143	\$24,128,143	\$24,128,143	
<b>Department Totals:</b>		<b>\$24,128,143</b>	<b>\$24,128,143</b>	<b>\$24,128,143</b>	<b>\$24,128,143</b>	
<b><i>Massachusetts College of Art and Design</i></b>						
7117-0100	Massachusetts College of Art	\$16,353,460	\$16,353,460	\$16,353,460	\$16,353,460	
<b>Department Totals:</b>		<b>\$16,353,460</b>	<b>\$16,353,460</b>	<b>\$16,353,460</b>	<b>\$16,353,460</b>	
<b><i>Massachusetts Maritime Academy</i></b>						
7118-0100	Massachusetts Maritime Academy	\$14,734,703	\$14,734,703	\$14,734,703	\$14,734,703	
<b>Department Totals:</b>		<b>\$14,734,703</b>	<b>\$14,734,703</b>	<b>\$14,734,703</b>	<b>\$14,734,703</b>	
<b><i>Berkshire Community College</i></b>						
7502-0100	Berkshire Community College	\$8,569,374	\$9,778,616	\$9,778,616	\$9,778,616	
<b>Department Totals:</b>		<b>\$8,569,374</b>	<b>\$9,778,616</b>	<b>\$9,778,616</b>	<b>\$9,778,616</b>	
<b><i>Bristol Community College</i></b>						
7503-0100	Bristol Community College	\$15,224,011	\$18,360,614	\$18,360,614	\$18,360,614	

*Fiscal Year 2015 Senate Ways and Means Budget Recommendations*

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Department Totals:</b>		<b>\$15,224,011</b>	<b>\$18,360,614</b>	<b>\$18,360,614</b>	<b>\$18,360,614</b>	
<i>Cape Cod Community College</i>						
7504-0100	Cape Cod Community College	\$10,536,601	\$11,014,636	\$11,014,636	\$11,014,636	
7504-0102	FAA-Certified Airframe and Power Plant Program	\$0	\$0	\$0	\$1,950,000	New Account Created In FY15
<b>Department Totals:</b>		<b>\$10,536,601</b>	<b>\$11,014,636</b>	<b>\$11,014,636</b>	<b>\$12,964,636</b>	
<i>Greenfield Community College</i>						
7505-0100	Greenfield Community College	\$8,426,835	\$9,707,318	\$9,707,318	\$9,707,318	
<b>Department Totals:</b>		<b>\$8,426,835</b>	<b>\$9,707,318</b>	<b>\$9,707,318</b>	<b>\$9,707,318</b>	
<i>Holyoke Community College</i>						
7506-0100	Holyoke Community College	\$17,549,546	\$18,878,351	\$18,878,351	\$18,878,351	
<b>Department Totals:</b>		<b>\$17,549,546</b>	<b>\$18,878,351</b>	<b>\$18,878,351</b>	<b>\$18,878,351</b>	
<i>Massachusetts Bay Community College</i>						
7507-0100	Massachusetts Bay Community College	\$12,737,964	\$14,861,541	\$14,861,541	\$14,861,541	
<b>Department Totals:</b>		<b>\$12,737,964</b>	<b>\$14,861,541</b>	<b>\$14,861,541</b>	<b>\$14,861,541</b>	
<i>Massasoit Community College</i>						
7508-0100	Massasoit Community College	\$18,884,986	\$19,760,055	\$19,760,055	\$19,760,055	
<b>Department Totals:</b>		<b>\$18,884,986</b>	<b>\$19,760,055</b>	<b>\$19,760,055</b>	<b>\$19,760,055</b>	
<i>Mount Wachusett Community College</i>						
7509-0100	Mount Wachusett Community Coll	\$11,908,005	\$13,146,299	\$13,146,299	\$13,146,299	
7509-0125	Youth Venture	\$100,000	\$0	\$0	\$100,000	
7509-0140	Civic Engagement Program	\$0	\$0	\$0	\$100,000	New Account Created In FY15
<b>Department Totals:</b>		<b>\$12,008,005</b>	<b>\$13,146,299</b>	<b>\$13,146,299</b>	<b>\$13,346,299</b>	
<i>Northern Essex Community College</i>						
7510-0100	Northern Essex Community College	\$17,562,620	\$18,366,306	\$18,366,306	\$18,366,306	
<b>Department Totals:</b>		<b>\$17,562,620</b>	<b>\$18,366,306</b>	<b>\$18,366,306</b>	<b>\$18,366,306</b>	
<i>North Shore Community College</i>						
7511-0100	North Shore Community College	\$19,220,371	\$20,144,983	\$20,144,983	\$20,144,983	
<b>Department Totals:</b>		<b>\$19,220,371</b>	<b>\$20,144,983</b>	<b>\$20,144,983</b>	<b>\$20,144,983</b>	
<i>Quinsigamond Community College</i>						

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
7512-0100	Quinsigamond Community College	\$14,398,374	\$18,064,014	\$18,064,014	\$18,064,014	
<b>Department Totals:</b>		<b>\$14,398,374</b>	<b>\$18,064,014</b>	<b>\$18,064,014</b>	<b>\$18,064,014</b>	
<b><i>Springfield Technical Community College</i></b>						
7514-0100	Springfield Technical Communit	\$22,618,731	\$23,665,164	\$23,665,164	\$23,665,164	
7514-0102	Mass. Center for Telecommunications	\$60,000	\$0	\$0	\$0	Account Eliminated
<b>Department Totals:</b>		<b>\$22,678,731</b>	<b>\$23,665,164</b>	<b>\$23,665,164</b>	<b>\$23,665,164</b>	
<b><i>Roxbury Community College</i></b>						
7515-0100	Roxbury Community College	\$10,356,177	\$10,814,484	\$10,814,484	\$10,814,484	
7515-0121	Reggie Lewis Track RR	\$529,843	\$529,843	\$529,843	\$529,843	
<b>Department Totals:</b>		<b>\$10,886,020</b>	<b>\$11,344,327</b>	<b>\$11,344,327</b>	<b>\$11,344,327</b>	
<b><i>Middlesex Community College</i></b>						
7516-0100	Middlesex Community College	\$18,484,220	\$20,631,044	\$20,631,044	\$20,631,044	
<b>Department Totals:</b>		<b>\$18,484,220</b>	<b>\$20,631,044</b>	<b>\$20,631,044</b>	<b>\$20,631,044</b>	
<b><i>Bunker Hill Community College</i></b>						
7518-0100	Bunker Hill Community College	\$19,194,201	\$21,855,434	\$21,855,434	\$21,855,434	
<b>Department Totals:</b>		<b>\$19,194,201</b>	<b>\$21,855,434</b>	<b>\$21,855,434</b>	<b>\$21,855,434</b>	
<b>Secretariat Totals:</b>		<b>\$6,473,760,763</b>	<b>\$6,683,109,821</b>	<b>\$6,685,229,100</b>	<b>\$6,684,506,289</b>	

**Executive Office of Public Safety & Security**

***Executive Office of Public Safety & Security***

8000-0038	Witness Protection Board	\$94,245	\$94,245	\$94,245	\$94,245	
8000-0070	Commission on Criminal Justice	\$150,000	\$150,000	\$0	\$150,000	
8000-0202	Sexual Assault Evidence Kits	\$86,882	\$86,882	\$86,882	\$86,882	
8000-0600	Exec. Office of Public Safety Admin	\$2,072,230	\$2,262,692	\$3,204,693	\$2,150,750	
8000-0650	Illegal Tobacco Task Force	\$0	\$0	\$0	\$150,000	New Account Created In FY15
8000-1000	Evidence-Based Programming Grants	\$0	\$0	\$0	\$2,000,000	New Account Created In FY15
8000-1700	Public Safety IT	\$19,250,607	\$22,508,930	\$22,508,930	\$22,508,931	
8100-0111	Gang Prevention Grant Program	\$7,000,000	\$8,000,000	\$6,000,000	\$6,500,000	
<b>Department Totals:</b>		<b>\$28,653,964</b>	<b>\$33,102,749</b>	<b>\$31,894,750</b>	<b>\$33,640,808</b>	

***Chief Medical Examiner***

8000-0105	Chief Medical Examiner	\$7,493,682	\$9,364,342	\$9,075,305	\$8,916,092	
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***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
8000-0106	State Police Crime Lab	\$19,096,853	\$0	\$0	\$19,096,853	
8000-0122	Chief Medical Examiner Fees RR	\$2,570,700	\$3,000,000	\$3,000,000	\$3,000,000	
8100-1005	UMass Medical Drug Lab	\$420,000	\$420,000	\$420,000	\$420,000	
<b>Department Totals:</b>		<b>\$29,581,235</b>	<b>\$12,784,342</b>	<b>\$12,495,305</b>	<b>\$31,432,945</b>	
<b><i>Department of Criminal Justice Information Services</i></b>						
8000-0110	Criminal History Systems Board	\$2,200,000	\$2,200,000	\$1,700,000	\$2,200,000	
8000-0111	CORI RR	\$3,000,000	\$3,000,000	\$3,500,000	\$3,000,000	
<b>Department Totals:</b>		<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	
<b><i>Sex Offender Registry</i></b>						
8000-0125	Sex Offender Registry Board	\$3,834,959	\$3,911,658	\$3,834,959	\$3,908,470	
<b>Department Totals:</b>		<b>\$3,834,959</b>	<b>\$3,911,658</b>	<b>\$3,834,959</b>	<b>\$3,908,470</b>	
<b><i>Department of State Police</i></b>						
8100-0006	State Police Outside Details RR	\$27,500,000	\$20,000,000	\$27,500,000	\$27,500,000	
8100-0012	Special Event Police Detail RR	\$1,050,000	\$550,000	\$1,050,000	\$1,050,000	
8100-0018	State Police Federal Reimbursement RR	\$4,501,500	\$2,501,500	\$2,501,500	\$2,501,500	
8100-0020	State Police Telecommunications RR	\$35,000	\$35,000	\$35,000	\$35,000	
8100-0101	Auto Etching Fee RR	\$108,000	\$50,000	\$50,000	\$50,000	
8100-0515	New State Police Class	\$3,930,509	\$600,000	\$600,000	\$4,137,384	
8100-1001	Department of State Police	\$251,914,660	\$253,925,538	\$255,125,538	\$264,039,069	
8100-1004	State Police Crime Lab	\$0	\$19,159,439	\$19,159,439	\$0	
<b>Department Totals:</b>		<b>\$289,039,669</b>	<b>\$296,821,477</b>	<b>\$306,021,477</b>	<b>\$299,312,953</b>	
<b><i>Municipal Police Training Committee</i></b>						
8200-0200	Municipal Police Training Council	\$3,287,968	\$3,395,039	\$4,328,373	\$5,000,000	
8200-0222	Law Enforcement Training RR	\$1,200,000	\$1,200,000	\$1,800,000	\$1,200,000	
<b>Department Totals:</b>		<b>\$4,487,968</b>	<b>\$4,595,039</b>	<b>\$6,128,373</b>	<b>\$6,200,000</b>	
<b><i>Department of Public Safety</i></b>						
8311-1000	Department of Public Safety	\$4,549,214	\$4,514,545	\$4,367,702	\$4,326,374	
8315-1020	Elevator Inspections RR	\$7,996,573	\$9,378,878	\$9,378,878	\$10,928,878	
8315-1021	Civil Fines RR	\$0	\$0	\$150,000	\$0	
8315-1022	Boiler Inspection RR	\$1,200,000	\$1,282,151	\$1,282,151	\$1,282,151	
8315-1024	Licensure of Pipefitters RR	\$600,000	\$600,000	\$600,000	\$600,000	
8315-1025	Building Code Training RR	\$95,180	\$98,035	\$98,035	\$98,035	

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b>Department Totals:</b>		<b>\$14,440,967</b>	<b>\$15,873,609</b>	<b>\$15,876,766</b>	<b>\$17,235,438</b>	
<b><i>Department of Fire Services</i></b>						
8324-0000	Department of Fire Services	\$19,116,873	\$18,999,615	\$18,673,046	\$19,236,873	
8324-0304	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	\$8,500	
<b>Department Totals:</b>		<b>\$19,125,373</b>	<b>\$19,008,115</b>	<b>\$18,681,546</b>	<b>\$19,245,373</b>	
<b><i>Military Division</i></b>						
8700-0001	Military Division	\$9,198,265	\$9,629,558	\$9,629,558	\$9,760,804	
8700-1140	Armory Rental RR	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	
8700-1150	National Guard Tuition and Fee Waivers	\$3,750,000	\$7,250,000	\$3,750,000	\$3,750,000	
8700-1160	Welcome Home Bonus	\$1,361,662	\$1,361,662	\$1,361,662	\$1,361,662	
<b>Department Totals:</b>		<b>\$15,709,927</b>	<b>\$19,641,220</b>	<b>\$16,141,220</b>	<b>\$16,272,466</b>	
<b><i>Massachusetts Emergency Management Agency</i></b>						
8800-0001	Emergency Management Admin.	\$1,807,752	\$1,650,031	\$1,745,447	\$1,650,031	
8800-0100	Nuclear Safety Preparedness	\$442,104	\$453,985	\$453,986	\$453,986	
<b>Department Totals:</b>		<b>\$2,249,856</b>	<b>\$2,104,016</b>	<b>\$2,199,433</b>	<b>\$2,104,017</b>	
<b><i>Department of Correction</i></b>						
8900-0001	Department of Corrections Facilities	\$547,113,917	\$560,081,788	\$561,679,788	\$560,181,787	
8900-0002	MASAC	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
8900-0010	DOC Prison Industries & Farms	\$3,011,122	\$3,090,899	\$3,090,898	\$3,090,899	
8900-0011	DOC Prison Industries RR	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	
8900-0045	DOC Federal Reimbursements RR	\$1,000,000	\$100,000	\$100,000	\$1,000,000	
8900-0050	DOC Fees RR	\$5,000,000	\$8,600,000	\$8,600,000	\$8,600,000	
8900-1100	DOC ReEntry Programs	\$250,000	\$1,100,000	\$250,000	\$250,000	
<b>Department Totals:</b>		<b>\$564,975,039</b>	<b>\$581,572,687</b>	<b>\$582,320,686</b>	<b>\$581,722,686</b>	
<b><i>Parole Board</i></b>						
8950-0001	Parole Board Administration	\$17,937,499	\$18,469,188	\$18,469,238	\$18,069,188	
8950-0002	Parole Board Victim/Witness	\$210,744	\$216,587	\$210,744	\$216,587	
8950-0008	Parole Fee RR	\$600,000	\$600,000	\$600,000	\$600,000	
<b>Department Totals:</b>		<b>\$18,748,243</b>	<b>\$19,285,775</b>	<b>\$19,279,982</b>	<b>\$18,885,775</b>	
<b>Secretariat Totals:</b>		<b>\$996,047,200</b>	<b>\$1,013,900,685</b>	<b>\$1,020,074,497</b>	<b>\$1,035,160,931</b>	

**Sheriff Offices**



***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b><i>Hampden Sheriff</i></b>						
8910-0102	Hampden Sheriff	\$69,006,704	\$69,489,154	\$69,517,654	\$69,636,704	Allocation From 8910-2222
8910-1000	Hampden Sheriff's Prison Industries RR	\$2,607,188	\$2,990,332	\$2,990,332	\$2,990,332	
8910-1010	Hampden Mental Health Stabilization Unit	\$896,387	\$896,387	\$896,387	\$896,387	
8910-1020	Hampden Sheriff Inmate Transfers	\$412,000	\$412,000	\$412,000	\$546,092	
8910-1030	Western Massachusetts Regional Women's Correctional Center	\$412,000	\$2,312,000	\$3,252,370	\$3,252,370	
8910-2222	Hampden Sheriff Federal RR	\$650,000	\$650,000	\$650,000	\$0	Transferred To 8910-0102 Account Eliminated
<b>Department Totals:</b>		<b>\$73,984,279</b>	<b>\$76,749,873</b>	<b>\$77,718,743</b>	<b>\$77,321,885</b>	
<b><i>Worcester Sheriff</i></b>						
8910-0105	Worcester Sheriff	\$42,688,571	\$42,484,245	\$44,089,199	\$44,060,699	
<b>Department Totals:</b>		<b>\$42,688,571</b>	<b>\$42,484,245</b>	<b>\$44,089,199</b>	<b>\$44,060,699</b>	
<b><i>Middlesex Sheriff</i></b>						
8910-0107	Middlesex Sheriff	\$62,430,080	\$67,378,661	\$67,407,162	\$65,430,080	Allocation From 8910-0160
8910-0160	Middlesex Sheriff Federal RR	\$850,000	\$850,000	\$850,000	\$0	Transferred To 8910-0107 Account Eliminated
8910-1100	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	\$75,000	
8910-1101	Middlesex Mental Health Stabilization Unit	\$896,387	\$896,387	\$896,387	\$896,387	
<b>Department Totals:</b>		<b>\$64,251,467</b>	<b>\$69,200,048</b>	<b>\$69,228,549</b>	<b>\$66,401,467</b>	
<b><i>Franklin Sheriff</i></b>						
8910-0108	Franklin Sheriff	\$10,153,425	\$11,018,234	\$11,146,734	\$13,253,425	Allocation From 8910-0188 And 8910-0288
8910-0188	Franklin Sheriff Federal RR	\$2,100,000	\$2,500,000	\$2,500,000	\$0	Transferred To 89100108 Account Eliminated
8910-0288	Franklin Sheriff Federal Transportation RR	\$350,000	\$450,000	\$450,000	\$0	Transferred To 8910-0108 Account Eliminated
<b>Department Totals:</b>		<b>\$12,603,425</b>	<b>\$13,968,234</b>	<b>\$14,096,734</b>	<b>\$13,253,425</b>	
<b><i>Hampshire Sheriff</i></b>						
8910-0110	Hampshire Sheriff	\$12,704,658	\$13,269,940	\$13,298,440	\$13,640,658	Allocation From 8910-1127
8910-1112	Hampshire Regional Lockup RR	\$200,000	\$200,000	\$200,000	\$200,000	
8910-1127	Hampshire Sheriff Federal RR	\$250,000	\$50,000	\$50,000	\$0	Transferred To 8910-0110 Account Eliminated
<b>Department Totals:</b>		<b>\$13,154,658</b>	<b>\$13,519,940</b>	<b>\$13,548,440</b>	<b>\$13,840,658</b>	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b><i>Essex Sheriff</i></b>						
8910-0619	Essex Sheriff	\$47,132,977	\$50,503,975	\$50,532,475	\$54,952,397	Allocation From 8910-6619
8910-6619	Essex Sheriff Federal RR	\$2,000,000	\$2,000,000	\$2,000,000	\$0	Transferred To 8910-0619 Account Eliminated
<b>Department Totals:</b>		<b>\$49,132,977</b>	<b>\$52,503,975</b>	<b>\$52,532,475</b>	<b>\$54,952,397</b>	
<b><i>Berkshire Sheriff</i></b>						
8910-0145	Berkshire Sheriff	\$16,891,155	\$16,058,779	\$17,306,275	\$17,277,775	
8910-0445	Berkshire 911 Communication Center RR	\$250,000	\$250,000	\$300,000	\$300,000	
8910-0446	Berkshire Juvenile Resource RR	\$500,000	\$566,911	\$500,000	\$500,000	
<b>Department Totals:</b>		<b>\$17,641,155</b>	<b>\$16,875,690</b>	<b>\$18,106,275</b>	<b>\$18,077,775</b>	
<b><i>Barnstable Sheriff</i></b>						
8910-8200	Barnstable Sheriff	\$24,224,899	\$27,104,299	\$27,132,798	\$26,924,899	Allocation From 8910-8210
8910-8210	Barnstable Sheriff Federal RR	\$250,000	\$250,000	\$250,000	\$0	Transferred To 8910-8200 Account Eliminated
<b>Department Totals:</b>		<b>\$24,474,899</b>	<b>\$27,354,299</b>	<b>\$27,382,798</b>	<b>\$26,924,899</b>	
<b><i>Bristol Sheriff</i></b>						
8910-8300	Bristol Sheriff	\$31,059,463	\$38,972,896	\$39,001,396	\$43,059,463	Allocation From 8910-8310
8910-8310	Bristol Sheriff Federal RR	\$9,011,360	\$6,000,000	\$6,000,000	\$0	Transferred To 8910-8300 Account Eliminated
<b>Department Totals:</b>		<b>\$40,070,823</b>	<b>\$44,972,896</b>	<b>\$45,001,396</b>	<b>\$43,059,463</b>	
<b><i>Dukes Sheriff</i></b>						
8910-8400	Dukes Sheriff	\$2,668,615	\$2,893,447	\$2,915,947	\$2,933,615	
<b>Department Totals:</b>		<b>\$2,668,615</b>	<b>\$2,893,447</b>	<b>\$2,915,947</b>	<b>\$2,933,615</b>	
<b><i>Nantucket Sheriff</i></b>						
8910-8500	Nantucket Sheriff	\$747,844	\$747,844	\$772,328	\$747,844	
<b>Department Totals:</b>		<b>\$747,844</b>	<b>\$747,844</b>	<b>\$772,328</b>	<b>\$747,844</b>	
<b><i>Norfolk Sheriff</i></b>						
8910-8600	Norfolk Sheriff	\$29,333,140	\$29,794,892	\$29,823,394	\$32,266,515	Allocation From 8910-8610
8910-8610	Norfolk Sheriff Federal RR	\$2,500,000	\$1,000,000	\$1,000,000	\$0	Transferred To 8910-8600 Account Eliminated
<b>Department Totals:</b>		<b>\$31,833,140</b>	<b>\$30,794,892</b>	<b>\$30,823,394</b>	<b>\$32,266,515</b>	

**Fiscal Year 2015 Senate Ways and Means Budget Recommendations**

Line Item	Description	FY14 GAA	House 2	House Final	SWM	Comments
<b><i>Plymouth Sheriff</i></b>						
8910-8700	Plymouth Sheriff	\$36,121,305	\$38,087,342	\$38,115,842	\$53,121,305	Allocation From 8910-8710
8910-8710	Plymouth Sheriff Federal RR	\$16,000,000	\$16,000,000	\$16,000,000	\$0	Transferred To 8910-8700 Account Eliminated
<b>Department Totals:</b>		<b>\$52,121,305</b>	<b>\$54,087,342</b>	<b>\$54,115,842</b>	<b>\$53,121,305</b>	
<b><i>Massachusetts Sheriffs Association</i></b>						
8910-7100	Massachusetts Sheriff's Association	\$0	\$0	\$0	\$344,790	Allocation From 8910-7110
8910-7110	Massachusetts Sheriffs' Association Operations	\$344,790	\$378,854	\$344,790	\$0	Transferred To 8910-7100
<b>Department Totals:</b>		<b>\$344,790</b>	<b>\$378,854</b>	<b>\$344,790</b>	<b>\$344,790</b>	
<b><i>Suffolk Sheriff</i></b>						
8910-8800	Suffolk Sheriff	\$94,647,693	\$98,426,712	\$98,455,212	\$104,147,693	Allocation From 8910-8810
8910-8810	Suffolk Sheriff Federal RR	\$8,000,000	\$8,000,000	\$8,000,000	\$0	Transferred To 8910-8800 Account Eliminated
<b>Department Totals:</b>		<b>\$102,647,693</b>	<b>\$106,426,712</b>	<b>\$106,455,212</b>	<b>\$104,147,693</b>	
<b>Secretariat Totals:</b>		<b>\$528,365,641</b>	<b>\$552,958,292</b>	<b>\$557,132,122</b>	<b>\$551,454,430</b>	
<b>Legislature</b>						
<b><i>Senate</i></b>						
9500-0000	Senate Operations	\$18,746,058	\$19,120,979	\$19,120,979	\$19,120,979	
<b>Department Totals:</b>		<b>\$18,746,058</b>	<b>\$19,120,979</b>	<b>\$19,120,979</b>	<b>\$19,120,979</b>	
<b><i>House of Representatives</i></b>						
9600-0000	House Operations	\$38,337,716	\$39,104,470	\$39,104,470	\$39,104,470	
<b>Department Totals:</b>		<b>\$38,337,716</b>	<b>\$39,104,470</b>	<b>\$39,104,470</b>	<b>\$39,104,470</b>	
<b><i>Joint Legislative Expenses</i></b>						
9700-0000	Joint Legislative Operations	\$8,290,390	\$8,456,198	\$8,456,198	\$8,456,198	
<b>Department Totals:</b>		<b>\$8,290,390</b>	<b>\$8,456,198</b>	<b>\$8,456,198</b>	<b>\$8,456,198</b>	
<b>Secretariat Totals:</b>		<b>\$65,374,164</b>	<b>\$66,681,647</b>	<b>\$66,681,647</b>	<b>\$66,681,647</b>	

**Massachusetts Department of Transportation**

***Massachusetts Department of Transportation***

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>Line Item</b>	<b>Description</b>	<b>FY14 GAA</b>	<b>House 2</b>	<b>House Final</b>	<b>SWM</b>	<b>Comments</b>
1595-6368	CTF Transfer to the Mass Transportation Trust Fund	\$238,462,444	\$411,931,636	\$411,931,636	\$389,801,636	
1595-6369	CTF Transfer to MBTA	\$275,200,000	\$136,552,622	\$136,552,622	\$296,552,622	
1595-6370	CTF Transfer to RTA's	\$67,635,055	\$15,000,000	\$15,000,000	\$40,000,000	
1595-6379	Merit Rating Board Transfer	\$8,960,017	\$9,269,473	\$9,269,473	\$9,269,473	
1599-1978	Massachusetts Bay Transportation Authority Contract Assistance	\$0	\$160,000,000	\$160,000,000	\$0	
<b>Department Totals:</b>		<b>\$590,257,516</b>	<b>\$732,753,731</b>	<b>\$732,753,731</b>	<b>\$735,623,731</b>	
<b>Secretariat Totals:</b>		<b>\$590,257,516</b>	<b>\$732,753,731</b>	<b>\$732,753,731</b>	<b>\$735,623,731</b>	

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
4	Commission on LGBTQ Youth	Makes a technical correction to the codified name of the Commission on LGBTQ Youth.			
5	STEAM Council 1	Codifies the Science, Technology, Engineering, Arts, and Math, or STEAM, Advisory Council.			5
6	Health Planning Advisory Committee 1	Adds two representatives with expertise in rural health to the Health Planning Advisory Council.			
7	Health Planning Advisory Committee 2	Adds two representatives with expertise in rural health to the Health Planning Advisory Council.			
8	Snow and Ice Spending 1	Allows the Massachusetts Department of Transportation to expend up to \$50,000,000 in excess of allocated amounts on snow and ice removal after spending \$40,000,000.			
9	Snow and Ice Spending 2	Requires the Massachusetts Department of Transportation to submit an annual report on the amounts budgeted and expended for snow and ice removal.			
10	Authority to Terminate and Renogiate Leases	Expands the authority of the Division of Capital Asset Management and Maintenance to terminate and renegotiate leases on behalf of any state agency or the administrative office of the trial court.		5	9
11	Community First Trust Fund	Establishes a Community First Trust Fund to be expended on non-institutionally-based long-term services and supports.			
12	Water Supply Protection Program	Makes the Water Supply Protection Program and the Water Supply Protection Trust permanent.			10B
13	STEAM Council 2	Codifies the Science, Technology, Engineering, Arts, and Math, or STEAM, Advisory Council.			11
14	University of Massachusetts Tuition Retention 1	Allows the University of Massachusetts to set and retain in-state tuition and fees.			

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
15	University of Massachusetts Tuition Retention 2	Allows the University of Massachusetts to set and retain in-state tuition and fees.			
16	Substance Abuse Helpline	Expands the Bureau of Substance Abuse Services' toll-free helpline to inform callers and providers about available substance abuse treatment services.			
17	Treatment Facility Website	Requires the Bureau of Substance Abuse Services to establish a website to inform the public of available acute treatment facilities and transitional support service facilities.			
18	Sober Homes 1	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			13
19	Sober Homes 2	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			14
20	Agricultural Preservation Restrictions	Updates the special permit process on agricultural preservation restrictions to allow activities that will not permanently or significantly impact the quality of the soil.			
21	Massachusetts Environmental Police Trust Fund 1	Establishes a surcharge on fees and fines collected by the Office of Law Enforcement to be deposited into a new Environmental Police Trust Fund to cover the expenses of hiring, equipping, and training environmental police recruits as well as maintenance expenses of the Office of Law Enforcement.			
22	State Climatologist	Creates an office of the state climatologist to be housed within the Executive Office of Energy and Environmental Affairs.		6	
23	Department of Public Safety Enforcement of Civil Fines 1	Establishes a mechanism for the Department of Public Safety to enforce regulations related to horse drawn carriages and boiler operation.			

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
24	Department of Public Safety Enforcement of Civil Fines 2	Establishes a mechanism for the Department of Public Safety to enforce regulations related to horse drawn carriages and boiler operation.			
25	Department of Public Safety Enforcement of Civil Fines 3	Establishes a mechanism for the Department of Public Safety to enforce regulations related to horse drawn carriages and boiler operation.			
26	Gateway Cities Population Threshold	Changes the minimum population threshold to be considered a gateway city from 35,000 to 20,000.			
27	Gaming Commission Meal and Travel Policy	Requires the Massachusetts Gaming Commission to establish an employee accountability and internal control system, including specific policies related to travel expenses and meal reimbursement.			16
28	One-time Settlements and Judgments	Establishes a sustainable level of tax settlement revenues over \$10M, equal to the 5-year median and directs that amount to the General Fund.			17
29	STEAM Council 3	Codifies the Science, Technology, Engineering, Arts, and Math, or STEAM, Advisory Council.			20
30	STEAM Council 4	Codifies the Science, Technology, Engineering, Arts, and Math, or STEAM, Advisory Council.			
31	STEAM Council 5	Codifies the Science, Technology, Engineering, Arts, and Math, or STEAM, Advisory Council.			21 & 22
32	Massachusetts Environmental Police Trust Fund 2 & Home and Community-Based Services Policy Lab 1	Establishes a surcharge on fees and fines collected by the Office of Law Enforcement to be deposited into a new Environmental Police Trust Fund to cover the expenses of hiring, equipping, and training environmental police recruits as well as maintenance expenses of the Office of Law Enforcement. Also establishes the Home and Community Based Services Policy Lab Fund to be expended by the Executive Office of Elder Affairs to support research and analysis on community-based services for the elderly who need long-term care.			

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
33	State Retiree Benefits Trust Fund 1	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			
34	Authorization to Transfer Trust Fund Balances 1	Codifies the practice of transferring unused trust fund balances to the General Fund.	161	8	19
35	State Retiree Benefits Trust Fund 2	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			26
36	Internet Procurement Notice	Allows notice of procurement invitations to be provided on the public internet website of either the governmental body or the Commonwealth, instead of in a newspaper.			
37	Updated Pension Schedule	Updates the triennial pension funding schedule.		9	27
38	State Retiree Benefits Trust Fund 3	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			28
39	State Retiree Benefits Trust Fund 4	Amends the process and funding mechanism for the state's annual supplemental other post employment benefits (OPEB) payment.			
40	State Retiree Benefits Trust Fund 5	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			29
41	State Retiree Benefits Trust Fund 6	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			30
42	Death Benefits for Surviving Spouses of Call and Volunteer Emergency Service Personnel	Allows the surviving spouse and dependents of any call, volunteer, intermittent, part-time or reserve firefighter, emergency services provider, or police officer who died in the line of duty to continue to participate in group health insurance.			
43	State Retiree Benefits Trust Fund 7	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			31



***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
44	State Retiree Benefits Trust Fund 8	Replaces the Health Care Security Trust board of trustees with the State Retiree Benefits Trust Fund board of trustees, to oversee the State Retiree Benefits Trust Fund.			31
45	Appellate Tax Board Small Claims Process 1	Expands the Appellate Tax Board's small claims procedure to include any tax claim case with amounts not exceeding \$25,000, unless appellant affirmatively requests that the case be heard under the formal procedure.			34
46	Appellate Tax Board Small Claims Process 2	Expands the Appellate Tax Board's small claims procedure to include any tax claim case with amounts not exceeding \$25,000, unless appellant affirmatively requests that the case be heard under the formal procedure.			35
47	Appellate Tax Board Small Claims Process 3	Expands the Appellate Tax Board's small claims procedure to include any tax claim case with amounts not exceeding \$25,000, unless appellant affirmatively requests that the case be heard under the formal procedure.			36
48	Appellate Tax Board Small Claims Process 4	Expands the Appellate Tax Board's small claims procedure to include any tax claim case with amounts not exceeding \$25,000, unless appellant affirmatively requests that the case be heard under the formal procedure.			37
49	Appellate Tax Board Small Claims Process 5	Expands the Appellate Tax Board's small claims procedure to include any tax claim case with amounts not exceeding \$25,000, unless appellant affirmatively requests that the case be heard under the formal procedure.			38
50	Historic Rehabilitation Tax Credit 1	Extends the Historic Rehabilitation Tax Credit for 5 additional years.			38A
51	Historic Rehabilitation Tax Credit 2	Extends the Historic Rehabilitation Tax Credit for 5 additional years.			38B
52	Public School Military Mitigation & Substance Abuse School Policy	Requires the Commonwealth to reimburse municipalities for the costs of educating federal military reserve students. Also requires every public school to have a policy regarding substance use prevention and education.			

*Fiscal Year 2015 Senate Ways and Means Budget Recommendations*

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
53	University of Massachusetts Tuition Retention 3	Allows the University of Massachusetts to set and retain in-state tuition and fees.			
54	University of Massachusetts Tuition Retention 4	Allows the University of Massachusetts to set and retain in-state tuition and fees.			
55	Massachusetts Environmental Police Trust Fund 3	Establishes a surcharge on fees and fines collected by the Office of Law Enforcement to be deposited into a new Environmental Police Trust Fund to cover the expenses of hiring, equipping, and training environmental police recruits as well as maintenance expenses of the Office of Law Enforcement.			
56	Massachusetts Environmental Police Trust Fund 4	Establishes a surcharge on fees and fines collected by the Office of Law Enforcement to be deposited into a new Environmental Police Trust Fund to cover the expenses of hiring, equipping, and training environmental police recruits as well as maintenance expenses of the Office of Law Enforcement.			
57	Expanding Prescription Drug Monitoring to Physician Assistants and Advanced Practice Registered Nurses	Requires physician assistants and advanced practice registered nurses to participate in the prescription drug monitoring program.			39
58	Naloxone Standing Order	Authorizes pharmacists to dispense Naloxone without a prescription.			
59	Substance Abuse Services Fund	Establishes a new Substance Abuse Services Fund to support substance abuse treatment.			
60	Sober Homes 3	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			46

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
61	Sober Homes 4	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			52
62	Raise the Age Correction	Makes a corrective edit to the raise the age legislation.			
63	Housing Stabilization and Preservation Trust Fund	Requires the Department of Housing and Community Development to file a report on the status of, including expenditures from, the Housing Preservation and Stabilization Trust Fund.			
64	Section 35 Evaluation by Social Workers	Authorizes qualified social workers, in addition to psychologists and physicians, to conduct section 35 evaluations.			
65	Section 35 Bed Availability Technical Change	Removes the requirement that the Department of Mental Health update the roster of available substance abuse treatment beds on a monthly basis.			
66	Sober Homes 5	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			58
67	Sober Homes 6	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			59
68	Sober Homes 7	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			60

***Fiscal Year 2015 Senate Ways and Means Budget Recommendations***

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69	Sober Homes 8	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			61
70	Direct Wine Shipment 1	Establishes a license to ship wine directly to consumers.			61A
71	Farmer Winery Samples	Authorizes farmer-wineries to provide samples to prospective customers.			181
72	Direct Wine Shipment 2	Establishes a license to ship wine directly to consumers.			61B
73	Direct Wine Shipment 3	Establishes a license to ship wine directly to consumers.			61C
74	Direct Wine Shipment 4	Establishes a license to ship wine directly to consumers.			61D
75	Direct Wine Shipment 5	Establishes a license to ship wine directly to consumers.			61E
76	Elevator Fines 1	Authorizes the Commissioner of Public Safety to waive the \$100 per day fine for operating an elevator without a valid inspection certificate.			62
77	Automatic Sprinklers 1	Clarifies that the head of the fire department of any municipality accepting the requirement that 4-unit or larger residential buildings be equipped with automatic sprinkler systems has the power to enforce the requirement.			
78	Automatic Sprinklers 2	Gives cities and towns the option to require newly constructed, 1 and 2-unit residential buildings to be equipped with sprinkler systems.			

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79	Automatic Sprinklers 3	Provides that automatic residential sprinklers systems may be seasonally shut-off in accordance with procedures established by the Board of Fire Prevention Regulations.			
80	Bone Marrow Donors Medical Leave 1	Allows state and municipal employees who donate bone marrow to take a 5-day leave of absence without loss of pay.			
81	Bone Marrow Donors Medical Leave 2	Allows state and municipal employees who donate bone marrow to take a 5-day leave of absence without loss of pay.			
82	Sober Homes 9	Requires the Bureau of Substance Abuse Services to establish a voluntary training and accreditation program for operators of sober homes and requires the Department of Public Health, judges, the parole board, and probation officers to only make referrals to accredited sober homes.			66
83	Pretrial Diversion Program for Substance Use Disorder Treatment	Expands current pretrial diversion programs to include substance use disorder treatment.			
84	Fishing Partnership Health Plan	Extends the Fishing Partnership Health Plan through fiscal year 2020.			
85	Postponement of FAS 109 Deduction	Delays the start of the FAS 109 deduction from tax year 2015 to tax year 2016.	142	14	67
86	South Coast Rail Mitigation	Prohibits the Massachusetts Department of Transportation from using mitigation funds made available under section 38 of chapter 79 of the acts of 2014 to pay for mitigation already required under state or federal law as outlined in the South Coast Rail Corridor Plan.			
87	Public Awareness Campaign for Substance Abuse	Requires the Department of Public Health to conduct a public awareness campaign on substance abuse prevention.			
88	Substance Abuse School Policy Task Force	Requires the Department of Elementary and Secondary Education, in conjunction with the Department of Public Health, to create a task force to develop a model alcohol, tobacco and drug use prevention and education policy for school districts.			

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89	LIHEAP Forward Funding	Allows the Department of Housing and Community Development to provide up to \$20,000,000, transferred from the General Fund, for advanced funding for the federal Low Income Home Energy Assistance Program.			
90	Massachusetts School Building Authority Report	Requires the Massachusetts School Building Authority, in collaboration with the Department of Elementary and Secondary Education, to submit a report on the state's School Building Authority program.			
91	University of Massachusetts Tuition Retention 5	Allows the University of Massachusetts to set and retain in-state tuition and fees.			
92	University of Massachusetts Tuition Retention 6	Allows the University of Massachusetts to set and retain in-state tuition and fees.			
93	Administration and Finance Efficiencies	Allows the Secretary of Administration and Finance to reduce spending allotments by up to \$30,000,000 to reflect savings from reforms or initiatives related to procurement, energy consumption, or program integrity.	169		85
94	Program and Performance Integrity Fund	Establishes a Performance, Accountability and Transparency Fund to support performance management and program integrity efforts within the executive branch.			
95	MassHealth Dental Coverage	Authorizes the Executive Office of Health and Human Services to make MassHealth dental coverage or service limitation decisions for fiscal year 2015.	159	23	84
96	Inspector General's Audits of Health Safety Net and MassHealth Program	Authorizes the Office of the Inspector General to maintain a pool audit unit within the Health Safety Net office to review the MassHealth program and the Health Safety Net.	160	15	89
97	MassHealth Savings Report	Requires MassHealth to report to the Legislature on how it will run the MassHealth program within fiscal year 2015 appropriations, and to notify the Legislature prior to implementing any changes to that plan.	167		
98	Nursing and Resident Care Facility Base Year	Sets calendar year 2005 as the base year for fiscal year 2015 nursing and resident care facility rates.	174	25	

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99	Nursing Facility Assessment	Establishes the amount of revenue to be obtained from the nursing assessment in fiscal year 2015 at \$220,000,000.	175	24	83
100	Initial Gross Payments to Qualifying Acute Care Hospitals	Authorizes the annual transfer from the General Fund for initial gross payments to acute care hospitals. These funds are repaid to the General Fund.	176	22	82
101	Trial Court Transferability	Provides full transferability between all trial court line items.	171		86
102	Public Health Evaluation Grant Program	Establishes a Public Health Evaluation Grant Program to be administered by the Department of Public Health.			
103	MassHealth Status of Inmates	Requires the Office of Medicaid to suspend, rather than terminate, MassHealth benefits for inmates of penal institutions.			
104	Aging Inmates Study	Establishes a Special Commission to study options available to address the aging and infirm inmate population and lower costs associated with providing healthcare, assisted living and other related issues.			
105	Suspension of the Tourism Formula	Suspends the tourism formula for fiscal year 2015.	179	19	80
106	Authorization to Transfer Trust Fund Balances 2	Directs gaming licensing fee revenues credited to the Local Aid Stabilization Fund in fiscal year 2015 to the General Fund as reimbursement for expenditures made in fiscal year 2014.		8	74
107	Employment Status of Certain Parole Officers	Provides permanent civil service status for parole officers who were provisionally hired or promoted.			190
108	Pension Cost of Living Adjustment	Provides a 3% cost of living adjustment increase on the first \$13,000 in pension benefits for retired state employees.	180	17	77
109	Stabilization Fund Transfer	Transfers \$140,000,000 from the Commonwealth Stabilization Fund to the General Fund for fiscal year 2015 and transfers the interest earned on the Commonwealth Stabilization Fund during fiscal year 2015 to the General Fund.	172	18	79

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<b>SWM</b>	<b>Brief Title</b>	<b>Summary</b>	<b>FY 14 GAA</b>	<b>House 2</b>	<b>House Final</b>
110	Net School Spending 1	Creates a local option for school districts to begin a 4-year phase in to include health care costs for retired teachers in their net school spending.			74A
111	Net School Spending 2	Creates a local option for school districts to begin a 4-year phase in to include health care costs for retired teachers in their net school spending.			74B
112	Net School Spending 3	Creates a local option for school districts to begin a 4-year phase in to include health care costs for retired teachers in their net school spending.			74C
113	Net School Spending 4	Creates a local option for school districts to begin a 4-year phase in to include health care costs for retired teachers in their net school spending.			74D
114	Net School Spending 5	Creates a local option for school districts to begin a 4-year phase in to include health care costs for retired teachers in their net school spending.			74E
115	Consolidated Net Surplus	Makes the following transfers from the fiscal year 2014 consolidated net surplus: (1) \$25,000,000 to the Massachusetts Life Sciences Investment Trust Fund; and (2) \$7,000,000 to the Social Innovation Financing Trust Fund; and (3) the remaining balance to the Commonwealth Stabilization Trust Fund.		16	90
116	Tobacco Settlement Transfer Payment Authorization	Transfers all master Tobacco Settlement Agreement proceeds to the General Fund in fiscal year 2015.	168		94
117	Transfers Between Health Funds	Authorizes the transfer of \$30M from the ConnectorCare Trust Fund to the Health Safety Net Trust Fund.		20	81
118	District Attorneys Reporting Requirement	Requires the Massachusetts District Attorneys Association to collaborate with the district attorneys' offices to compile the number of cases arraigned, disposed, appealed, and reviewed but not charged.			
119	Home and Community-Based Services Policy Lab 2	Establishes the Home and Community-Based Services Policy Lab Fund to be expended by the Executive Office of Elder Affairs to support research and analysis on community-based services for the elderly who need long-term care.			



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120	Special Needs Programs Out-of-State Tuition	Requires the Bureau of Purchased Services to determine prices for special needs programs in fiscal year 2015.	178		87
121	Required Local Contribution Reporting	Requires the House of Representatives and Senate, after adopting a resolution making appropriations for school aid, to provide a list of the state aid distribution to the Department of Elementary and Secondary Education, which shall make the list publically available online.			
122	Chapter 257 Report	Requires the Executive Office of Health and Human Services to provide a detailed report on the implementation of chapter 257 of the acts of 2008, including estimated costs and timelines, to the Executive Office of Administration and Finance and the House and Senate Committees on Ways and Means.			
123	Electronic Reporting	Requires that all reports submitted pursuant to the fiscal year 2015 general appropriation act be filed electronically and posted on the Legislature's website.	194		
124	Sober Homes Effective Date 1	Requires the Bureau of Substance Abuse Services to promulgate regulations to administer a voluntary training and accreditation program for operators of sober homes not later than January 1, 2015.			
125	Elevator Fines Effective Date	Provides that the Department of Public Safety may waive fines assessed or appeals of fines filed on or after January 1, 2013.			103
126	University of Massachusetts Tuition Retention, Snow and Ice Spending & Net School Spending Effective Dates	Sets forth a July 1, 2015 effective date for University of Massachusetts Tuition Retention, Net School Spending, and Snow and Ice Spending.			74F
127	Water Supply Protection Program Effective Date	Provides that the Water Supply Protection Program and the Water Supply Protection Trust were made permanent as of January 1, 2013.			
128	Treatment Facility Website, Expanding Prescription Monitoring Program & Direct Wine Shipment Effective Dates	Requires the Bureau of Substance Abuse Services to establish the treatment facilities website by January 1, 2015. Requires physicians assistants and advanced practice registered nurses to participate in the physician monitoring program by January 1, 2015. Also requires the license for direct wine shipment to take effect on January 1, 2015.			104

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129	Sober Homes Effective Date 2	Requires the Bureau of Substance Abuse Services to implement the accreditation program for sober homes by January 1, 2015 and requires that referrals to accredited sober homes shall be made by June 1, 2015.			104
130	Sober Homes Effective Date 3	Requires referrals to accredited sober homes by June 1, 2015.			104
131	One-time Settlements and Judgments Effective Date	Provides that the changes to the transfer of one-time settlements and judgments over \$10,000,000 to the Stabilization Fund takes effect as of January 1, 2014.			
132	Effective Date	Provides that unless otherwise specified, this act shall take effect on July 1, 2014.	219	26	105