

Massachusetts Executive Office of Health and Human Services  
**The Children’s Medical Security Plan Legislative Report**  
**FY 2023– FOURTH QUARTER**  
Reporting Period April 1, 2023 – June 30, 2023

The Children’s Medical Security Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

**Enrollment Demographics**

At the end of the fourth quarter of FY 2023 (June 30, 2023), there were 73,898 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
April 2023	71,558
May 2023	72,892
June 2023	73,898

The following is a breakdown of spending for CMSP for the fourth quarter of FY 2023.

**Fiscal Year 2023 – Fourth Quarter – CMSP Spending by Type of Service**

	Medical Claims		Member Count
	Amt Paid	# Claims	
April 2023	\$2,342,276	31,925	11,201
May 2023	\$2,877,183	39,305	13,311
June 2023	\$2,691,001	35,836	12,193
<b>TOTAL</b>	<b>\$7,910,460</b>	<b>107,066</b>	<b>36,705</b>

	Dental Claims		Member Count
	Amt Paid	# Claims	
April 2023	\$680,378	14,349	3,410
May 2023	\$648,514	14,076	3,334
June 2023	\$773,580	16,170	3,758
<b>TOTAL</b>	<b>\$2,102,472</b>	<b>44,595</b>	<b>10,502</b>

	<b>Pharmacy Claims Amt Paid # Claims</b>		<b>Member Count</b>
April 2023	\$56,215	3,511	2,301
May 2023	\$58,715	3,694	2,347
June 2023	\$49,848	3,052	2,017
<b>TOTAL</b>	<b>\$164,778</b>	<b>10,257</b>	<b>6,665</b>

### **Total Expenditures**

The number of claims filed for CMSP for the fourth quarter of Fiscal Year FY 2023 totaled 161,918. There were 107,066 medical claims, 44,595 dental claims, and 10,257 pharmacy claims filed during the fourth quarter of the fiscal year. Total expenditures for the fourth quarter of the Fiscal Year 2023 were \$10,177,710. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$17,017,088 million.

*\*Please note that there was an error in the CMSP Spending by types of service tables in the FY23 quarter 3 report. Please see the corrected third quarter tables below.*

### **Fiscal Year 2023 – Third Quarter (REVISED) – CMSP Spending by Type of Service**

	<b>Medical Claims Amt Paid # Claims</b>		<b>Member Count</b>
January 2023	\$1,930,966	27,925	9,297
February 2023	\$1,951,666	26,958	9,513
March 2023	\$2,117,210	28,791	10,197
<b>TOTAL</b>	<b>\$5,999,842</b>	<b>83,674</b>	<b>29,007</b>

	<b>Dental Claims Amt Paid # Claims</b>		<b>Member Count</b>
January 2023	\$707,599	14,282	3,324
February 2023	\$633,988	12,848	3,029
March 2023	\$647,690	13,323	3,193
<b>TOTAL</b>	<b>\$1,989,277</b>	<b>40,453</b>	<b>9,546</b>

	<b>Pharmacy Claims Amt Paid # Claims</b>		<b>Member Count</b>
January 2023	\$59,586	3,448	2,275
February 2023	\$58,177	3,298	2,176
March 2023	\$63,818	4,048	2,638
<b>TOTAL</b>	<b>\$181,581</b>	<b>10,794</b>	<b>7,089</b>