

House Line-Item	House Section	Senate Line-Item	Senate Section	Dept.	Title	House Final Appropriation	Senate Final Appropriation	Conference Appropriation	Conference Language
0340-4000	2			MID	Worcester DA	\$280,000	-	\$280,000	House
0521-0000	2	0521-0000	2	SEC	Elections Division	\$182,433	\$182,433	\$182,433	NIC
0950-0050	2	0950-0050	2A	DPH	LGBTQ+ Commission	\$500,000	\$500,000	\$500,000	House
1108-5500	2	1108-5500	2	GIC	Group Insurance Dental and Vision Benefits	\$27,564	\$27,564	\$27,564	NIC
		1599-0793	2	EHA	EOHHS Critical Workforce Reserve	-	\$55,000,000	\$0	Held in Conference
1599-2302	2	1599-2303	2A	ANF	2023 Flood Relief and Natural Disasters Reserve	\$12,000,000	\$15,000,000	\$15,000,000	Senate
3000-7040	2	3000-7040	2	EES	EEC Contingency Contract Retained Revenue	\$200,000	\$200,000	\$200,000	NIC
4000-0700	2	4000-0700	2	EHS	MassHealth Fee for Service Payments	\$2,116,827,526	\$2,116,827,526	\$2,116,827,526	NIC
4190-0400	2	4190-0400	2	HLY	Consolidated Appropriations Act	\$708,240	\$708,240	\$708,240	NIC
4190-0401	2	4190-0401	2	HLY	AMERICAN RESCUE PLAN ACT	\$1,714,016	\$1,714,016	\$1,714,016	NIC
4590-0915	2	4590-0915	2	DPH	Public Health Hospitals	\$10,710,901	\$10,710,901	\$10,710,901	NIC
7003-0101	2	7003-0101	2	EOL	Shared Services	\$11,000,000	\$11,000,000	\$11,000,000	NIC
7061-9400	2	7061-9400	2	DOE	Student and School Assessment	\$8,833,222	\$8,833,222	\$8,833,222	NIC
8700-0001	2	8700-0001	2	MIL	Military Division	\$185,000	\$185,000	\$185,000	NIC
1595-4514	2A	1595-4514	2A	CTR	Supplemental Pension Transfer	\$100,000,000	\$100,000,000	\$100,000,000	NIC
1599-0012	2A	1599-0012	2A	ANF	Chapter 766 Bridge	\$75,000,000	\$75,000,000	\$75,000,000	NIC
1599-0514	2A	1599-0514	2A	ANF	Family Shelter Reserve	\$250,000,000	\$250,000,000	\$250,000,000	Compromise
1599-1101	2A	1599-1101	2A	DTA	Caseworkers Reserve	\$60,300,000	\$60,300,000	\$60,300,000	NIC
1599-1214	2A	1599-1214	2A	ANF	Section 35	\$14,000,000	\$14,000,000	\$14,000,000	NIC
1599-2301	2A	1599-2301	2A	HRD	Tatum Reserve	\$40,000,000	\$40,000,000	\$40,000,000	NIC
1599-4449	2A	1599-4449	2A	ANF	Collective Bargaining Agreements	\$26,233,522	\$26,233,522	\$26,233,522	NIC
1599-8910	2A	1599-8910	2A	ANF	Sheriff's Reserve	\$17,600,000	\$16,000,000	\$17,600,000	NIC
2000-0120	2A	2000-0120	2A	ENV	Flood Control Compact Reserve	\$506,140	\$506,140	\$506,140	NIC
		4003-0123	2A	ORI	Resettlement Agencies	-	\$10,000,000	\$10,000,000	Senate
4400-1031	2A	4400-1031	2A	DTA	SNAP Theft Reimbursements	\$1,000,000	\$1,000,000	\$1,000,000	NIC
4400-1032	2A			DTA	Enhanced SNAP Benefits	\$6,000,000	-	\$6,000,000	House
		7008-0250	2A	MMP	250th American Revolution	-	\$1,000,000	\$1,000,000	Senate
0321-1500	2CI	0321-1500	2CI	CPC	CPCS	\$1,345,240	\$1,345,240	\$1,345,240	NIC
0321-1510	2CI	0321-1510	2CI	CPC	Private Counsel Compensation	\$7,868,803	\$7,868,803	\$7,868,803	NIC
0321-2000	2CI	0321-2000	2CI	MHL	Mental Health Legal Advisors Committee	\$45,000	\$45,000	\$45,000	NIC
0330-0300	2CI	0330-0300	2CI	TRC	Administrative Staff	\$8,500,000	\$8,500,000	\$8,500,000	NIC
0339-1001	2CI	0339-1001	2CI	TRC	Commissioner of Probation	\$558,617	\$558,617	\$558,617	NIC
0610-2000	2CI	0610-2000	2CI	TRE	Welcome Home Bill Bonus Payments	\$1,000,000	\$1,000,000	\$1,000,000	NIC
0640-0000	2CI	0640-0000	2CI	LOT	State Lottery Commission	\$207,500	\$207,500	\$207,500	NIC
0800-0003	2CI	0800-0003	2CI	SPD	Commission on the Status of Persons with Disabilities	\$99,840	\$99,840	\$99,840	NIC
0930-0100	2CI	0930-0100	2CI	OCA	Office of the Child Advocate	\$250,000	\$250,000	\$250,000	NIC
1070-0840	2CI	1070-0840	2CI	CNB	Cannabis Control Commission	\$200,000	\$200,000	\$200,000	NIC
1102-3331	2CI	1102-3331	2CI	BSB	Office of the State House Superintendent	\$100,000	\$100,000	\$100,000	NIC
1102-3400	2CI	1102-3400	2CI	BSB	Security Operations at the State House	\$150,000	\$150,000	\$150,000	NIC
1107-2501	2CI	1107-2501	2CI	DPC	Disabled Persons Protection Commission	\$20,423	\$20,423	\$20,423	NIC
1450-1200	2CI	1450-1200	2CI	HPC	Health Policy Commission	\$370,000	\$370,000	\$370,000	NIC
1599-0054	2CI	1599-0054	2CI	ANF	Hinton Lab Reserve	\$368,347	\$368,347	\$368,347	NIC
1599-0080	2CI	1599-0080	2CI	ANF	Test Vaccine Outreach Reserve	\$5,000,000	\$5,000,000	\$5,000,000	NIC
1599-0793	2CI	1599-0793	2CI	EHS	Workforce Reserve	\$81,322,743	\$81,322,743	\$81,322,743	NIC
1599-1971	2CI	1599-1971	2CI	MBTA	MBTA Workforce Safety Reserve	\$229,290,000	\$229,290,000	\$229,290,000	NIC
1599-4448	2CI	1599-4448	2CI	ANF	Collective Bargaining Agreements	\$40,000,000	\$40,000,000	\$40,000,000	NIC
1599-8909	2CI	1599-8909	2CI	ANF	Election Costs Reserve	\$8,000,000	\$8,000,000	\$8,000,000	NIC
1599-9817	2CI	1599-9817	2CI	EHS	ARPA HCBS Reserve	\$171,967,037	\$171,967,037	\$171,967,037	NIC
2000-0101	2CI	2000-0101	2CI	ENV	Climate Adaptation and Preparedness	\$127,000	\$637,000	\$637,000	NIC
2000-0102	2CI	2000-0102	2CI	ENV	Environmental Justice	\$300,000	\$300,000	\$300,000	NIC
		2200-0107	2CI	ENV	Redemption Center Operations	-	\$200,000	\$200,000	Senate
2260-8870	2CI	2260-8870	2CI	EQE	Hazardous Waste Cleanup	\$1,000,000	\$1,000,000	\$1,000,000	NIC
2300-0101	2CI	2300-0101	2CI	FWE	Riverways Protection and Access	\$400,000	\$400,000	\$400,000	NIC
2511-0100	2CI	2511-0100	2CI	AGR	Agricultural Resources Administration	\$24,000	\$24,000	\$24,000	NIC
2511-0103	2CI	2511-0103	2CI	AGR	Cannabis and Hemp Agricultural Oversight	\$32,150	\$32,150	\$32,150	NIC
3000-1020	2CI	3000-1020	2CI	EEC	Quality Improvement	\$1,000,000	\$1,000,000	\$1,000,000	NIC
3000-1046	2CI	3000-1046	2CI	EEC	Policy and Infrastructure Reform	\$8,127,000	\$8,127,000	\$8,127,000	NIC
3000-2050	2CI	3000-2050	2CI	EEC	Children's Trust Fund Operations	\$350,000	\$350,000	\$350,000	NIC
4000-0051	2CI	4000-0051	2CI	EHS	Family Resource Centers	\$450,000	\$450,000	\$450,000	NIC
4125-0100	2CI	4125-0100	2CI	MCD	Massachusetts Commission for the Deaf and Hard of Hearing	\$399,000	\$399,000	\$399,000	NIC
4180-0100	2CI	4180-0100	2CI	CHE	Soldiers' Home in Massachusetts Administration and Operations	\$4,661,119	\$4,661,119	\$4,661,119	NIC
4200-0300	2CI	4200-0300	2CI	DYS	Residential Services for Committed Population	\$5,000,000	\$5,000,000	\$5,000,000	NIC
4510-0721	2CI	4510-0721	2CI	DPH	Boards of Registration for HPL	\$864,000	\$864,000	\$864,000	NIC
4512-2022	2CI	4512-2022	2CI	DPH	Grants to Local Boards of Health	\$973,700	\$973,700	\$973,700	NIC
4513-2020	2CI	4513-2020	2CI	DPH	Behavioral Health Supports	\$500,000	\$500,000	\$500,000	NIC
5011-0100	2CI	5011-0100	2CI	DMH	DMH Administration and Operations	\$145,000	\$145,000	\$145,000	NIC
5095-0017	2CI	5095-0017	2CI	DMH	DMH Loan Forgiveness Program	\$10,000,000	\$10,000,000	\$10,000,000	NIC
7002-0017	2CI	7002-0017	2CI	EED	EED IT	\$505,000	\$505,000	\$505,000	NIC
7003-0150	2CI	7003-0150	2CI	EOL	Demonstration Workforce Development Program	\$2,293,876	\$2,293,876	\$2,293,876	NIC
7003-0607	2CI	7003-0607	2CI	EOL	Employment Program for Young Adults with Disabilities	\$166,667	\$166,667	\$166,667	NIC

7004-0102	2CI	7004-0102	2CI	OCD	Homeless Individual Shelters	\$6,000,000	\$6,000,000	\$6,000,000	NIC
7008-0900	2CI	7008-0900	2CI	MMP	Massachusetts Office of Travel and Tourism	\$2,207,028	\$2,207,028	\$2,207,028	NIC
7061-9805	2CI	7061-9805	2CI	DOE	Teacher Diversity	\$14,856,250	\$14,856,250	\$14,856,250	NIC
7066-0115	2CI	7066-0115	2CI	RGT	Endowment Incentive Program	\$9,775,000	\$9,775,000	\$9,775,000	NIC
7100-0700	2CI	7100-0700	2CI	UMS	Office of Dispute Resolution Operations	\$93,000	\$93,000	\$93,000	NIC
		7100-0701	2CI	UMS	Center for Portuguese Studies	-	\$183,909	\$183,909	Senate
8000-0105	2CI	8000-0105	2CI	CME	Office of the Chief Medical Examiner	\$70,000	\$70,000	\$70,000	NIC
8000-0605	2CI	8000-0605	2CI	EPS	Human Trafficking Grants	\$241,565	\$241,565	\$241,565	NIC
8000-1700	2CI	8000-1700	2CI	EPS	Public Safety Information Technology Costs	\$700,000	\$700,000	\$700,000	NIC
8100-0515	2CI	8100-0515	2CI	POL	New State Police Class	\$5,367,000	\$5,367,000	\$5,367,000	NIC
8324-0000	2CI	8324-0000	2CI	DFS	Department of Fire Services Administration	\$647,159	\$647,159	\$647,159	NIC
8324-0050	2CI	8324-0050	2CI	DFS	Local Fire Department Projects and Grants	\$200,000	\$200,000	\$200,000	NIC
8900-0001	2CI	8900-0001	2CI	DOC	Department of Correction Facility Operations	\$8,000,000	\$8,000,000	\$8,000,000	NIC
8900-1100	2CI	8900-1100	2CI	DOC	Re-Entry Programs	\$2,997,166	\$2,997,166	\$2,997,166	NIC
0940-0103	2CII	0940-0103	2CII	CAD	Equal Employment Opportunity Commission Fair Employment Programs	\$1,200,000	\$1,200,000	\$1,200,000	NIC
1775-0800	2CII	1775-0800	2CII	OSD	Chargeback for Purchase of Operation and Repair of State Vehicles	\$225,000	\$225,000	\$225,000	NIC
7515-0121	2CII	7515-0121	2CII	RCC	Reggie Lewis Track - Retained Revenue	\$100,000	\$100,000	\$100,000	NIC
8000-0122	2CII	8000-0122	2CII	CME	Chief Medical Examiner Fee Retained Revenue	\$230,000	\$230,000	\$230,000	NIC
8900-0011	2CII	8900-0011	2CII	DOC	Prison Industries Retained Revenue	\$400,000	\$400,000	\$400,000	NIC
8900-0021	2CII	8900-0021	2CII	DOC	Chargeback for Prison Industries and Farm Program	\$2,000,000	\$2,000,000	\$2,000,000	NIC