



THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF PUBLIC UTILITIES

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January 10, 2024

VIA E-MAIL & U.S. MAIL

Michael D. Hurley
Clerk of the Senate
State House, Room 335
Boston, MA 02133

Steven T. James
Clerk of the House of Representatives
State House, Room 145
Boston, MA 02133

The Honorable Michael J. Rodrigues
Senate Ways and Means Chair
State House, Room 413-A
Boston, MA 02133

The Honorable Aaron Michlewitz
House Ways and Means Chair
State House, Room 212
Boston, MA 02133

Dear Clerks Hurley and James, and Chairs Rodrigues and Michlewitz:

Pursuant to M.G.L. c. 25, § 12Q, the Department of Public Utilities (“Department”) hereby submits its 2023 Department of Public Utilities Energy Facilities Siting Board Trust Fund Report to the Massachusetts General Court. This Report summarizes the Department’s financial activities concerning the Energy Facilities Siting Board Trust Fund from October 13, 2022, through November 21, 2023.

Sincerely,

/s/

Teddy Echeverria
Chief of Staff

Enc.

cc: James M. Van Nostrand, Chair, Department of Public Utilities (by e-mail)
Cecile M. Fraser, Commissioner, Department of Public Utilities (by e-mail)
Staci Rubin, Commissioner, Department of Public Utilities (by e-mail),
Rebecca L. Tepper, Secretary, Energy and Environmental Affairs (by e-mail)
Kathleen Glunz Skarin, Chief of Staff, Energy and Environmental Affairs (by e-mail)
Johannes Buchanan, Assistant Secretary of Government Affairs and Community
Relations, Energy and Environmental Affairs (by e-mail)

Department of Public Utilities Energy Facilities Siting Board Trust Fund

Between October 13, 2022, and November 21, 2023, the Department of Public Utilities collected \$225,000 in revenue and expended \$1,253.47 from the Energy Facilities Siting Board Trust Fund, for an unexpended balance of \$624,915.53.

Previously Reported Balance	Credited	Spent	Unexpended
\$401,169	\$225,000	\$1,253.47	\$624,915.53

The outlook for the remainder of Fiscal Year 2024 for the revenue collection is estimated at \$75,000 for the Energy Facilities Siting Board Trust Fund. The Department expects to spend funds from the Energy Facilities Siting Board Trust Fund in Fiscal Year 2025, such as for payment of any consulting and business expenses that may be incurred by the Energy Facilities Siting Board.