



EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES
COMMONWEALTH OF MASSACHUSETTS
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May 6, 2024

Chair Michael Rodrigues
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chair Aaron Michlewitz
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Chair Cindy Friedman
Joint Committee on Health Care Financing
State House, Room 313
Boston, MA 02133

Chair John Lawn Jr.
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairs Rodrigues, Michlewitz, Friedman, and Lawn,

Enclosed is the Legislative Report for the Children’s Medical Security Plan (CMSP) for the second quarter of Fiscal Year 2024. The report covers October 31, 2023 – December 31, 2023.

The information provided in the report includes the same data provided in the past (such as eligibility and program expenditures).

At the end of the second quarter of FY 2024 (December 31, 2023), there were 89,361 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found in the attached report.

Please feel free to contact Sarah Nordberg at Sarah.Nordberg@mass.gov should you have any questions.

Sincerely,

Mike Levine

cc: Kathleen E. Walsh

Massachusetts Executive Office of Health and Human Services
The Children’s Medical Security Plan Legislative Report
FY 2024– 2nd QUARTER
Reporting Period October 31-December 31, 2023

The Children’s Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the second quarter of FY 2024 (October 31, 2023 – December 31, 2023), there were 89,361 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services, additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
October 2023	76,525
November 2023	74,462
December 2023	89,361

The following is a breakdown of spending for CMSP for the second quarter of FY 2024.

Fiscal Year 2024 – Second Quarter – CMSP Spending by Type of Service

	Medical Claims		Member
	Amt Paid	# Claims	Count
October 2023	\$3,195,001	41,278	13,537
November 2023	\$2,832,352	36,734	12,374
December 2023	\$2,643,860	33,043	11,618
TOTAL	\$8,671,214	111,055	37,529

	Dental Claims		Member
	Amt Paid	# Claims	Count
October 2023	\$782,866	15,500	3,589
November 2023	\$864,345	16,872	3,937
December 2023	\$712,219	14,259	3,471
TOTAL	\$2,359,430	46,631	10,997

	Pharmacy Claims		Member
	Amt Paid	# Claims	Count
October 2023	\$66,662	3,372	2,158
November 2023	\$58,837	3,251	2,044
December 2023	\$58,988	3,263	2,098
TOTAL	\$184,487	9,886	6,300

Total Expenditures

The number of claims filed for CMSP for the second quarter of Fiscal Year FY 2024 totaled 167,572. There were 111,055 medical claims, 46,631 dental claims, and 9,886 pharmacy claims filed during the second quarter of the fiscal year. Total expenditures for the second quarter of the Fiscal Year 2024 were \$11,215,131. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$30 million.