| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 0320-0003 | 2 | Supreme Judicial Court Administration | \$8,675,395 | \$8,560,344 | \$8,675,395 | Not in Conference |
| 0320-0010 | 2 | Suffolk County Clerk | \$1,597,737 | \$1,552,213 | \$1,552,213 | Not in Conference |
| 0321-0001 | 2 | Commission on Judicial Conduct | \$754,068 | \$749,080 | \$749,080 | Not in Conference |
| 0321-0100 | 2 | Board of Bar Examiners | \$1,362,302 | \$1,358,923 | \$1,358,923 | Not in Conference |
| 0321-1500 | 2 | Committee for Public Counsel Services | \$59,784,606 | \$27,091,182 | \$28,591,182 | House Language |
| 0321-1504 | 2 | CPCS Attorney Salaries | \$0 | \$28,198,603 | \$28,198,603 | House Language |
| 0321-1510 | 2 | Private Counsel Compensation | \$98,906,090 | \$98,906,090 | \$98,906,090 | House Language |
| 0321-1520 | 2 | Indigent Court Costs | \$14,951,982 | \$16,274,176 | \$14,951,982 | House Language |
| 0321-1600 | 2 | Massachusetts Legal Assistance | \$17,100,000 | \$17,000,000 | \$17,000,000 | Compromise Langauge |
| 0321-2000 | 2 | Mental Health Legal Advisors | \$1,100,000 | \$1,095,928 | \$1,095,928 | Senate Language |
| 0321-2100 | 2 | Correctional Legal Services | \$1,374,683 | \$1,209,696 | \$1,374,683 | Not in Conference |
| 0321-2205 | 2 | Suffolk Social Law Library | \$1,743,627 | \$1,781,200 | \$1,781,200 | Not in Conference |
| 0322-0100 | 2 | Appeals Court | \$12,626,326 | \$13,498,602 | \$13,226,326 | Senate Language |
| 0330-0101 | 2 | Superior Ct Justices' Salaries | \$61,998,582 | \$62,413,250 | \$61,998,582 | Not in Conference |
| 0330-0300 | 2 | Trial Court Administration | \$237,070,698 | \$227,379,650 | \$235,637,941 | Compromise Langauge |
| 0330-0344 | 2 | Veterans Court Program Administration | \$100,000 | \$100,000 | \$100,000 | Not in Conference |
| 0330-0500 | 2 | Videoteleconferencing | \$250,000 | \$250,000 | \$250,000 | Not in Conference |
| 0330-0599 | 2 | Recidivism Reduction Pilot Program | \$2,488,090 | \$0 | \$2,488,090 | Senate Language |
| 0330-0601 | 2 | Speciality Courts | \$3,229,651 | \$3,000,000 | \$3,229,651 | Compromise Langauge |
| 0331-0100 | 2 | Superior Court Administration | \$31,500,830 | \$31,500,830 | \$31,500,830 | Senate Language |
| 0332-0100 | 2 | District Court Administration | \$65,202,267 | \$65,202,267 | \$65,202,267 | House Language |
| 0333-0002 | 2 | Probate and Family Court | \$30,430,709 | \$28,958,672 | \$28,958,672 | Not in Conference |
| 0334-0001 | 2 | Land Court Department | \$3,881,275 | \$3,881,275 | \$3,881,275 | Not in Conference |
| 0335-0001 | 2 | Boston Municipal Court | \$14,300,413 | \$13,442,337 | \$13,442,337 | Not in Conference |
| 0336-0002 | 2 | Housing Court Department | \$8,260,203 | \$8,117,822 | \$8,117,822 | Not in Conference |
| 0337-0002 | 2 | Juvenile Court Department | \$18,817,568 | \$18,626,223 | \$18,704,229 | Compromise Langauge |
| 0339-1001 | 2 | Commissioner of Probation | \$132,312,500 | \$136,507,779 | \$134,312,500 | Compromise Langauge |
| 0339-1003 | 2 | Community Corrections Administration | \$20,923,599 | \$20,923,598 | \$20,923,598 | Compromise Langauge |
| 0339-2100 | 2 | Jury Commissioner | \$2,774,615 | \$2,774,615 | \$2,774,615 | House Language |
| 0340-0100 | 2 | Suffolk District Attorney | \$17,949,540 | \$17,801,069 | \$17,801,069 | Senate Language |
| 0340-0198 | 2 | Suffolk DA State Police OT | \$368,475 | \$374,545 | \$368,475 | Not in Conference |
| 0340-0200 | 2 | Northern District Attorney | \$15,312,997 | \$15,186,334 | \$15,186,334 | Senate Language |
| 0340-0203 | 2 | District Attorney Heroin Pilot Program | \$0 | \$500,000 | \$500,000 | House Language |
| 0340-0298 | 2 | Middlesex DA State Police OT | \$564,001 | \$545,993 | \$545,993 | Not in Conference |
| 0340-0300 | 2 | Eastern District Attorney | \$9,413,575 | \$9,335,709 | \$9,335,709 | Senate Language |
| 0340-0398 | 2 | Eastern DA State Police OT | \$524,525 | \$533,166 | \$524,525 | Not in Conference |
| 0340-0400 | 2 | Middle District Attorney | \$10,290,744 | \$10,205,623 | \$10,205,623 | Senate Language |
| 0340-0498 | 2 | Worcester DA State Police OT | \$441,541 | \$437,123 | \$437,123 | Not in Conference |
| 0340-0500 | 2 | Hampden District Attorney | \$8,961,414 | \$8,887,290 | \$8,887,290 | Senate Language |
| 0340-0598 | 2 | Hampden DA State Police OT | \$403,495 | \$359,318 | \$359,318 | Not in Conference |
| 0340-0600 | 2 | Hampshire/Franklin District Attorney | \$5,830,447 | \$5,543,908 | \$5,779,908 | Senate Language |
| 0340-0698 | 2 | Hampshire/Franklin DA State Pol OT | \$325,212 | \$311,059 | \$311,059 | Not in Conference |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 0340-0700 | 2 | Norfolk District Attorney | \$9,178,540 | \$9,102,619 | \$9,102,619 | Senate Language |
| 0340-0798 | 2 | Norfolk DA State Police OT | \$453,770 | \$451,719 | \$451,719 | Not in Conference |
| 0340-0800 | 2 | Plymouth District Attorney | \$7,967,452 | \$7,901,549 | \$7,901,549 | Senate Language |
| 0340-0898 | 2 | Plymouth DA State Police OT | \$454,190 | \$454,400 | \$454,190 | Not in Conference |
| 0340-0900 | 2 | Bristol District Attorney | \$8,287,921 | \$8,219,367 | \$8,219,367 | Senate Language |
| 0340-0998 | 2 | Bristol DA State Police OT | \$454,095 | \$344,961 | \$344,961 | Not in Conference |
| 0340-1000 | 2 | Cape and Islands District Attorney | \$4,068,577 | \$4,034,922 | \$4,034,922 | Senate Language |
| 0340-1098 | 2 | Cape \& Islands DA State Police | \$296,479 | \$294,659 | \$294,659 | Not in Conference |
| 0340-1100 | 2 | Berkshire District Attorney | \$4,065,557 | \$4,031,927 | \$4,031,927 | Senate Language |
| 0340-1198 | 2 | Berkshire DA State Police OT | \$243,411 | \$227,417 | \$227,417 | Not in Conference |
| 0340-2100 | 2 | District Attorneys' Association | \$1,941,692 | \$1,941,692 | \$1,941,692 | Compromise Langauge |
| 0340-2117 | 2 | District Attorney Retention | \$750,000 | \$500,000 | \$750,000 | House Language |
| 0340-6653 | 2 | ADA Salary Reserve | \$0 | \$3,000,000 | \$3,000,000 | House Language |
| 0340-8908 | 2 | District Attorney Network Costs | \$1,797,089 | \$1,949,825 | \$1,797,089 | Not in Conference |
| 0411-1000 | 2 | Executive Office | \$5,244,390 | \$5,554,390 | \$5,554,390 | House Language |
| 0411-1005 | 2 | Office of the Child Advocate | \$0 | \$450,000 | \$0 | Held in Conference |
| 0511-0000 | 2 | SEC of Commonwealth Admin | \$6,383,101 | \$6,214,549 | \$6,383,101 | Senate Language |
| 0511-0001 | 2 | State House Gift Shop Ret Rev | \$15,000 | \$15,000 | \$15,000 | House Language |
| 0511-0002 | 2 | CORPORATE DISSOLUTION | \$353,076 | \$353,076 | \$353,076 | Senate Language |
| 0511-0003 | 2B | Publications \& Comp Lib ISF | \$16,000 | \$16,000 | \$16,000 | Not in Conference |
| 0511-0200 | 2 | Archives Division Admin | \$365,557 | \$365,557 | \$365,557 | Not in Conference |
| 0511-0230 | 2 | Records Center | \$35,660 | \$35,660 | \$35,660 | Not in Conference |
| 0511-0235 | 2B | Compensation Revenues for Destruction ISF | \$100,000 | \$100,000 | \$100,000 | Not in Conference |
| 0511-0250 | 2 | Archives Facility | \$297,068 | \$302,452 | \$297,068 | Senate Language |
| 0511-0260 | 2 | Commonwealth Museum | \$233,268 | \$237,495 | \$233,268 | House Language |
| 0511-0270 | 2 | Census Data Technical Assistan | \$400,000 | \$400,000 | \$400,000 | Senate Language |
| 0511-0420 | 2 | Address Confidentiality Prog | \$136,985 | \$133,301 | \$136,985 | Senate Language |
| 0517-0000 | 2 | Public Printing | \$509,280 | \$504,505 | \$509,280 | Senate Language |
| 0521-0000 | 2 | Primaries and Elections | \$7,200,000 | \$7,140,540 | \$7,200,000 | Senate Language |
| 0521-0001 | 2 | Central Voter Registration | \$5,100,000 | \$5,000,000 | \$5,100,000 | Senate Language |
| 0524-0000 | 2 | Information To Voters | \$322,832 | \$600,000 | \$322,832 | Not in Conference |
| 0526-0100 | 2 | Mass Historical Commission | \$1,127,145 | \$799,695 | \$1,127,145 | Senate Language |
| 0527-0100 | 2 | Ballot Law Commission | \$10,385 | \$10,385 | \$10,385 | Not in Conference |
| 0528-0100 | 2 | Records Conservation Board | \$36,400 | \$35,092 | \$36,400 | Not in Conference |
| 0540-0900 | 2 | Essex North Registry of Deeds | \$1,180,217 | \$1,236,574 | \$1,236,574 | Senate Language |
| 0540-1000 | 2 | Essex South Registry of Deeds | \$2,810,111 | \$2,832,481 | \$2,810,111 | Senate Language |
| 0540-1100 | 2 | Franklin Registry of Deeds | \$622,985 | \$634,275 | \$622,985 | Senate Language |
| 0540-1200 | 2 | Hampden Registry of Deeds | \$1,752,598 | \$1,767,667 | \$1,752,598 | Senate Language |
| 0540-1300 | 2 | Hampshire Registry of Deeds | \$521,137 | \$549,137 | \$549,137 | Senate Language |
| 0540-1400 | 2 | Middlesex North Registry | \$1,153,155 | \$1,154,842 | \$1,153,155 | Senate Language |
| 0540-1500 | 2 | Middlesex South Registry | \$3,176,849 | \$3,166,849 | \$3,176,849 | Senate Language |
| 0540-1600 | 2 | Northern Berkshire Registry | \$267,134 | \$271,216 | \$267,134 | Senate Language |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 0540-1700 | 2 | Central Berkshire Registry | \$456,131 | \$461,138 | \$456,131 | Senate Language |
| 0540-1800 | 2 | Southern Berkshire Registry | \$227,398 | \$230,681 | \$227,398 | Senate Language |
| 0540-1900 | 2 | Suffolk Registry of Deeds | \$1,806,290 | \$1,833,536 | \$1,806,290 | Senate Language |
| 0540-2000 | 2 | Worcester North Registry | \$678,853 | \$684,523 | \$678,853 | Senate Language |
| 0540-2100 | 2 | Worcester Registry of Deeds | \$2,233,096 | \$2,233,096 | \$2,233,096 | Senate Language |
| 0610-0000 | 2 | Treasurer Administration | \$9,555,174 | \$9,620,988 | \$9,305,174 | House Language |
| 0610-0010 | 2 | Financial Literacy Programs | \$435,000 | \$125,000 | \$435,000 | Senate Language |
| 0610-0050 | 2 | Alcoholic Beverages Control Commission | \$2,271,489 | \$2,312,772 | \$2,271,489 | Senate Language |
| 0610-0051 | 2 | ABCC RR | \$247,682 | \$247,682 | \$247,682 | House Language |
| 0610-0060 | 2 | Enhanced Liquor Enforcement Programs | \$147,322 | \$150,000 | \$147,322 | Senate Language |
| 0610-2000 | 2 | Welcome Home Bill Bonus Payment | \$2,803,627 | \$2,803,627 | \$2,803,627 | House Language |
| 0611-1000 | 2 | Bonus Payments to War Veterans | \$44,500 | \$44,500 | \$44,500 | House Language |
| 0612-0105 | 2 | Line-of-Duty Death Benefits | \$300,000 | \$300,000 | \$300,000 | Senate Language |
| 0640-0000 | 2 | Lottery Commission Administration | \$82,823,864 | \$82,823,864 | \$82,823,864 | House Language |
| 0640-0005 | 2 | Lottery Monitor Games | \$3,126,659 | \$3,183,484 | \$3,126,659 | House Language |
| 0640-0010 | 2 | Lottery Advertising | \$8,000,000 | \$8,000,000 | \$8,000,000 | House Language |
| 0640-0096 | 2 | Lottery Health/Welfare Benefits | \$366,300 | \$366,300 | \$366,300 | House Language |
| 0640-0300 | 2 | Massachusetts Cultural Council | \$14,160,000 | \$12,000,000 | \$14,160,000 | Senate Language |
| 0699-0005 | 2 | BABS Retained Revenue | \$20,000,000 | \$20,000,000 | \$20,000,000 | House Language |
| 0699-0014 | 2 | Accelerated Bridge Program | \$101,852,761 | \$101,852,761 | \$101,852,761 | Not in Conference |
| 0699-0015 | 2 | Consolidated Long-Term Debt Service | \$2,099,880,631 | \$2,099,880,631 | \$2,099,880,631 | House Language |
| 0699-0018 | 2B | Office of the Treasurer and Receiver-General | \$11,632,288 | \$11,632,288 | \$11,632,288 | Senate Language |
| 0699-2005 | 2 | Central Artery/Tunnel Debt Service | \$88,923,748 | \$88,923,748 | \$88,923,748 | Not in Conference |
| 0699-9100 | 2 | Short-Term Debt Service | \$18,181,484 | \$18,181,484 | \$18,181,484 | House Language |
| 0710-0000 | 2 | State Auditor Administration | \$14,230,535 | \$14,230,535 | \$14,230,535 | Not in Conference |
| 0710-0100 | 2 | Division of Local Mandates | \$351,864 | \$358,278 | \$351,864 | Not in Conference |
| 0710-0200 | 2 | Bureau Special Investigations | \$1,733,877 | \$1,765,479 | \$1,733,877 | Not in Conference |
| 0710-0220 | 2 | Health Care Cost Containment Comprehensive Investigation | \$423,532 | \$431,250 | \$423,532 | Not in Conference |
| 0710-0225 | 2 | Medicaid Audit Unit | \$1,164,638 | \$864,638 | \$1,164,638 | Senate Language |
| 0710-0300 | 2 | Enhanced Bureau of Special Investigations | \$451,833 | \$451,833 | \$451,833 | Not in Conference |
| 0810-0000 | 2 | Attorney General Admin | \$23,044,018 | \$23,044,018 | \$23,044,018 | House Language |
| 0810-0004 | 2 | Compensation to Crime Victims | \$2,149,169 | \$2,188,340 | \$2,149,169 | House Language |
| 0810-0013 | 2 | False Claims RR | \$2,500,000 | \$2,500,000 | \$2,500,000 | Senate Language |
| 0810-0014 | 2 | Public Utilities Proceedings | \$2,311,589 | \$2,353,721 | \$2,311,589 | House Language |
| 0810-0021 | 2 | Medicaid Fraud Control Unit | \$4,050,000 | \$4,033,878 | \$4,050,000 | House Language |
| 0810-0045 | 2 | Wage Enforcement Program | \$3,757,371 | \$3,694,142 | \$3,757,371 | Not in Conference |
| 0810-0061 | 2 | Litigation and Enhaced Recoveries | \$2,660,000 | \$2,621,336 | \$2,660,000 | Not in Conference |
| 0810-0098 | 2 | State Police Overtime for AG | \$408,235 | \$415,676 | \$408,235 | Not in Conference |
| 0810-0201 | 2 | Regulated Industries/Insurance | \$1,473,854 | \$1,500,717 | \$1,473,854 | Senate Language |
| 0810-0338 | 2 | Auto Insurance Fraud | \$426,861 | \$434,641 | \$426,861 | Not in Conference |
| 0810-0399 | 2 | Workers' Comp Fraud Unit | \$279,334 | \$284,425 | \$279,334 | Not in Conference |
| 0810-1204 | 2 | Gaming Enforcement Division | \$449,364 | \$457,554 | \$449,364 | Not in Conference |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 0840-0100 | 2 | Office for Victim Assistance (MOVA) | \$488,601 | \$497,506 | \$497,506 | House Language |
| 0840-0101 | 2 | SafePlan | \$900,458 | \$1,000,458 | \$1,000,458 | Senate Language |
| 0900-0100 | 2 | State Ethics Commission | \$2,068,969 | \$2,010,456 | \$2,068,969 | Not in Conference |
| 0910-0200 | 2 | Inspector General Operations | \$2,486,413 | \$2,578,783 | \$2,578,782 | Senate Language |
| 0910-0210 | 2 | Public Purchasing RR | \$700,000 | \$650,000 | \$650,000 | House Language |
| 0910-0220 | 2 | Inspector General Program Integrity | \$400,000 | \$400,000 | \$400,000 | Not in Conference |
| 0910-0300 | 2 | Inspector General MassDOT Office | \$350,000 | \$425,000 | \$425,000 | House Language |
| 0920-0300 | 2 | Campaign \& Political Finance | \$1,536,196 | \$1,536,196 | \$1,536,196 | Not in Conference |
| 0930-0100 | 2 | Office of the Child Advocate | \$500,000 | \$0 | \$600,000 | Senate Language |
| 0940-0100 | 2 | Mass Commission Against Discrimination | \$2,898,657 | \$2,767,791 | \$2,898,657 | Compromise Langauge |
| 0940-0101 | 2 | Massachusetts Commission Against Discrimination Retained Revenue | \$2,118,911 | \$2,168,911 | \$2,168,911 | House Language |
| 0940-0102 | 2 | Discrimination Prevention Cert | \$240,000 | \$190,000 | \$210,000 | Compromise Langauge |
| 0950-0000 | 2 | Commission on Status of Women | \$100,950 | \$100,000 | \$100,950 | Not in Conference |
| 0950-0030 | 2 | Commission on the Status of Grandparents Raising Grandchildren | \$0 | \$80,000 | \$80,000 | House Language |
| 0950-0050 | 2 | Commission on LGBTQQ Youth | \$500,000 | \$300,000 | \$500,000 | Compromise Langauge |
| 0950-0080 | 2 | Asian American Commmission | \$50,000 | \$50,000 | \$50,000 | House Language |
| 1000-0001 | 2 | Comptroller Operations | \$9,014,337 | \$9,472,541 | \$9,014,337 | House Language |
| 1000-0005 | 2B | Single Audit Chargeback Intra-Governmental Revenue ISF | \$1,400,000 | \$1,400,000 | \$1,400,000 | Not in Conference |
| 1000-0008 | 2B | MMARS Chargeback ISF | \$3,351,600 | \$3,351,600 | \$3,351,600 | Senate Language |
| 1050-0140 | 2 | MGC Racing Local Share Payments to Cities \& Towns | \$1,150,000 | \$1,150,000 | \$1,150,000 | House Language |
| 1100-1100 | 2 | Secretary of Administration and Finance | \$3,151,202 | \$3,051,202 | \$3,261,202 | Compromise Langauge |
| 1100-1201 | 2 | Office of Commonwealth Performance, Accountability and Trans | \$388,828 | \$388,828 | \$388,828 | House Language |
| 1100-1700 | 2 | Administration and Finance Information Technology | \$32,359,861 | \$32,359,861 | \$32,359,861 | Not in Conference |
| 1100-1701 | 2B | Chargeback ANF Info Tech Costs | \$28,019,283 | \$28,019,283 | \$28,019,283 | House Language |
| 1100-6000 | 2 | Mass development Small Business Loan | \$0 | \$1,100,000 | \$1,100,000 | House Language |
| 1102-1128 | 2 | State House Accessibility | \$142,386 | \$140,021 | \$142,386 | House Language |
| 1102-3199 | 2 | Office of Facilities Management | \$11,205,654 | \$11,117,966 | \$11,117,966 | House Language |
| 1102-3205 | 2 | DCAM Rents RR | \$13,000,000 | \$12,500,000 | \$12,500,000 | Compromise Langauge |
| 1102-3224 | 2B | Chargeback for Saltonstall Lease and Occupancy Payments | \$11,217,734 | \$11,217,734 | \$11,217,734 | Not in Conference |
| 1102-3226 | 2B | Buildings Operation and Maintenance ISF | \$2,919,189 | \$2,919,189 | \$2,919,189 | House Language |
| 1102-3232 | 2 | Construction Reform RR | \$300,000 | \$300,000 | \$300,000 | House Language |
| 1102-3309 | 2 | Office of the State House Superintendent | \$2,380,120 | \$2,375,361 | \$2,380,120 | House Language |
| 1106-0064 | 2 | A\&F Caseload Forecasting | \$130,320 | \$130,320 | \$130,320 | Senate Language |
| 1107-2400 | 2 | Office on Disability | \$702,535 | \$702,535 | \$702,535 | Not in Conference |
| 1107-2501 | 2 | DPPC Administration | \$2,943,391 | \$2,774,793 | \$2,943,391 | Compromise Langauge |
| 1108-1011 | 2 | Civil Service Commission | \$444,422 | \$444,422 | \$444,422 | Senate Language |
| 1108-5100 | 2 | Group Insurance Commission Administration | \$4,507,614 | \$4,519,647 | \$4,507,614 | House Language |
| 1108-5200 | 2 | Group Insurance Commission Premium \& Plan | \$1,626,025,173 | \$1,626,025,173 | \$1,626,025,173 | Senate Language |
| 1108-5201 | 2 | Municipal Partnership Act Implementation RR | \$2,239,436 | \$2,239,436 | \$2,239,436 | Not in Conference |
| 1108-5350 | 2 | Elderly Governmental Retirees' Premiums | \$275,800 | \$275,800 | \$275,800 | Senate Language |
| 1108-5400 | 2 | Retired Municipal Teachers' Premiums | \$53,000,000 | \$54,095,131 | \$53,000,000 | Senate Language |
| 1108-5500 | 2 | Dental \& Vision Benefits for Non-Union Employees | \$8,581,020 | \$8,581,020 | \$8,581,020 | Senate Language |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 1110-1000 | 2 | Administrative Law Appeals | \$1,238,949 | \$1,220,365 | \$1,238,949 | Senate Language |
| 1120-4005 | 2 | George Fingold Library | \$861,925 | \$861,925 | \$861,925 | Not in Conference |
| 1201-0100 | 2 | Tax Administration | \$102,261,227 | \$92,872,929 | \$94,872,929 | Compromise Langauge |
| 1201-0130 | 2 | Auditors Retained Revenue | \$27,938,953 | \$27,938,953 | \$27,938,953 | Senate Language |
| 1201-0160 | 2 | Child Support Enforcement Division | \$36,472,534 | \$34,343,885 | \$34,343,885 | Senate Language |
| 1201-0164 | 2 | Child Support Enforcement RR | \$6,547,280 | \$6,547,280 | \$6,547,280 | Senate Language |
| 1201-0911 | 2 | Expert Witnesses and their Expenses | \$1,150,000 | \$1,000,000 | \$1,000,000 | House Language |
| 1231-1000 | 2 | For the Rate Relief Component of the MWRA | \$0 | \$1,100,000 | \$1,100,000 | House Language |
| 1232-0100 | 2 | Underground Storage Tank Reimbursement | \$11,000,000 | \$10,000,000 | \$10,000,000 | Compromise Langauge |
| 1232-0200 | 2 | UST Admin Review Board | \$1,447,835 | \$1,347,835 | \$1,347,835 | Senate Language |
| 1233-2000 | 2 | Tax Reimbursement Vet, Blind, Widows | \$24,038,075 | \$24,038,075 | \$24,038,075 | Senate Language |
| 1233-2350 | 2 | Unrestricted General Government Aid (UGGA) | \$979,797,001 | \$979,797,001 | \$979,797,001 | House Language |
| 1233-2400 | 2 | Reimbursement to Cities for Payment in lieu of Taxes (PILOT) | \$26,770,000 | \$26,770,000 | \$26,770,000 | Not in Conference |
| 1233-2401 | 2 | 40 S Payments | \$500,000 | \$250,000 | \$250,000 | Senate Language |
| 1310-1000 | 2 | Appellate Tax Board | \$1,940,616 | \$1,886,342 | \$1,940,616 | Senate Language |
| 1310-1001 | 2 | Appellate Tax Board RR | \$400,000 | \$400,000 | \$400,000 | House Language |
| 1410-0010 | 2 | Veterans' Services Admin | \$3,474,287 | \$3,522,497 | \$3,522,497 | House Language |
| 1410-0012 | 2 | Veterans' Outreach Centers and Shelters | \$3,247,641 | \$3,383,641 | \$3,357,641 | House Language |
| 1410-0015 | 2 | Women Veterans' Outreach | \$110,000 | \$77,578 | \$110,000 | Not in Conference |
| 1410-0018 | 2 | Agawam Cemetery RR | \$690,000 | \$690,000 | \$690,000 | Senate Language |
| 1410-0024 | 2 | Veteran Service Officer Training and Certification | \$350,000 | \$350,000 | \$350,000 | Senate Language |
| 1410-0031 | 2 | Massachusetts Iraq and Afghanistan Fallen Heroes | \$150,000 | \$0 | \$150,000 | Senate Language |
| 1410-0075 | 2 | Train Vets to Treat Vets | \$250,000 | \$250,000 | \$250,000 | Senate Language |
| 1410-0250 | 2 | Shelters For Homeless Veterans | \$3,111,629 | \$3,071,629 | \$3,141,629 | House Language |
| 1410-0251 | 2 | New Eng Shelter Homeless Vets | \$2,592,470 | \$2,392,470 | \$2,592,470 | House Language |
| 1410-0400 | 2 | Veterans' Benefits | \$77,151,193 | \$77,151,193 | \$77,151,193 | House Language |
| 1410-0630 | 2 | Agawam/Winchendon Vet Cemetery | \$1,171,830 | \$1,171,830 | \$1,171,830 | House Language |
| 1410-1616 | 2 | War Memorials | \$729,000 | \$215,000 | \$729,000 | Senate Language |
| 1595-1067 | 2 E | DSTI Trust Fund | \$186,906,667 | \$189,141,606 | \$189,141,606 | House Language |
| 1595-1068 | 2 E | GF to Medical Assistance Trust Fund | \$462,000,000 | \$465,000,000 | \$462,000,000 | Senate Language |
| 1595-1069 | 2 E | Health Insurance Technology Trust Fund | \$8,153,272 | \$15,078,132 | \$8,153,272 | Senate Language |
| 1595-4510 | 2 E | Substance Abuse Services Fund | \$10,000,000 | \$0 | \$5,000,000 | Senate Language |
| 1595-6368 | 2 E | CTF Transfer to the Mass Transportation Trust Fund | \$368,025,340 | \$409,320,340 | \$368,025,340 | Senate Language |
| 1595-6369 | 2 E | CTF Transfer to MBTA | \$187,000,000 | \$187,000,000 | \$187,000,000 | House Language |
| 1595-6370 | 2 E | CTF Transfer to RTA | \$82,000,000 | \$40,000,000 | \$82,000,000 | House Language |
| 1595-6379 | 2 E | Merit Rating Board | \$9,553,119 | \$9,553,119 | \$9,553,119 | Senate Language |
| 1595-7066 | 2 E | STEM Pipeline Fund | \$1,500,000 | \$1,500,000 | \$1,500,000 | Senate Language |
| 1599-0015 | 2 | ISBT Savings Reserve | -\$30,000,000 | -\$30,000,000 | -\$30,000,000 | Not in Conference |
| 1599-0017 | 2 | End Homelessness Reserve | \$7,000,000 | \$0 | \$1,000,000 | Senate Language |
| 1599-0026 | 2 | Regionalization Incentive Grants | \$10,541,000 | \$5,825,000 | \$13,841,000 | Compromise Langauge |
| 1599-0042 | 2 | Child Care Salary Reserve | \$5,250,000 | \$5,000,000 | \$5,000,000 | Not in Conference |
| 1599-0055 | 2 | Early Retirement Incentive Program Salary Reserve | \$43,340,000 | \$47,340,000 | \$43,340,000 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 1599-0057 | 2 | Early Retirement Incentive Program Pension Contribution | \$48,749,000 | \$48,749,000 | \$48,749,000 | Senate Language |
| 1599-0063 | 2 | Early Retirement Incentive Program NonPayroll Costs | \$41,106,000 | \$41,106,000 | \$41,106,000 | Senate Language |
| 1599-0093 | 2 | WPAT Contract Assistance | \$63,709,259 | \$63,709,259 | \$63,709,259 | Senate Language |
| 1599-0321 | 2 | Women's Preventive Health Reserve | \$300,000 | \$0 | \$300,000 | Senate Language |
| 1599-1301 | 2 | Program Evaluation Reserve | \$500,000 | \$0 | \$250,000 | Senate Language |
| 1599-1450 | 2 | Health Policy Commission Substance Abuse | \$0 | \$600,000 | \$600,000 | House Language |
| 1599-1968 | 2 | Travel and Tourism Promotion | \$0 | \$700,000 | \$700,000 | House Language |
| 1599-1970 | 2 | MBTA Reserve | \$125,000,000 | \$125,000,000 | \$125,000,000 | Senate Language |
| 1599-1977 | 2 | Assembly Square Reserve | \$4,000,000 | \$5,222,375 | \$10,000,000 | Not in Conference |
| 1599-1979 | 2 | Maintenance Protocol Reserve | \$0 | \$250,000 | \$250,000 | House Language |
| 1599-2003 | 2 | Uniform Law Commission | \$70,000 | \$0 | \$70,000 | Senate Language |
| 1599-2004 | 2 | Health Care Cost Containment Reserve | \$0 | \$500,000 | \$500,000 | House Language |
| 1599-2012 | 2 | Health Care Cost Containment Reserve | \$500,000 | \$0 | \$250,000 | Senate Language |
| 1599-2040 | 2B | Prior Year Deficiencies Chargeback | \$5,000,000 | \$5,000,000 | \$5,000,000 | Senate Language |
| 1599-2050 | 2 | Building Innovation in Government Grants | \$200,000 | \$0 | \$0 | Held in Conference |
| 1599-3100 | 2B | Unemployment Compensation/Medical Security ISF | \$30,000,000 | \$30,000,000 | \$30,000,000 | House Language |
| 1599-3234 | 2 | South Essex Sewer District Debt Service | \$33,914 | \$33,914 | \$33,914 | House Language |
| 1599-3384 | 2 | Judgments, Settlements Reserve | \$2,000,000 | \$3,000,000 | \$2,000,000 | Senate Language |
| 1599-3765 | 2 | Disaster Relief | \$750,000 | \$0 | \$750,000 | Senate Language |
| 1599-3856 | 2 | MITC Operational Expenses | \$500,000 | \$500,000 | \$500,000 | Not in Conference |
| 1599-4417 | 2 | E.J. Collins, Jr. Center for Public Management | \$750,000 | \$0 | \$750,000 | Senate Language |
| 1599-4446 | 2 | Days off Lost Settlement Reserve | \$7,700,000 | \$7,700,000 | \$7,700,000 | Not in Conference |
| 1599-6152 | 2 E | State Retiree Benefits Trust Fund | \$425,000,000 | \$432,972,255 | \$425,000,000 | Senate Language |
| 1599-6903 | 2 | Chapter 257 Reserve | \$30,000,000 | \$30,000,000 | \$30,000,000 | Compromise Langauge |
| 1599-7104 | 2 | Dartmouth/Bristol CC Reserve | \$2,700,000 | \$6,700,000 | \$6,700,000 | Compromise Langauge |
| 1599-7770 | 2 | Bar Dues | \$400,000 | \$0 | \$0 | Held in Conference |
| 1599-7772 | 2 | Massport Travel and Tourism | \$700,000 | \$0 | \$0 | Held in Conference |
| 1750-0100 | 2 | Human Resources Division Admin | \$2,968,836 | \$2,968,836 | \$2,968,836 | House Language |
| 1750-0101 | 2B | Human Resources Division Chargeback | \$235,452 | \$235,452 | \$235,452 | Not in Conference |
| 1750-0102 | 2 | Examination and Training RR | \$2,629,750 | \$2,654,786 | \$2,629,750 | Senate Language |
| 1750-0105 | 2B | Workers' Compensation Chargeback | \$58,603,077 | \$58,603,077 | \$58,603,077 | House Language |
| 1750-0106 | 2B | Workers' Compensation Litigation Unit Chargeback | \$832,395 | \$832,395 | \$832,395 | Not in Conference |
| 1750-0119 | 2 | Workers' Comp for County Employees | \$15,000 | \$8,233 | \$8,233 | House Language |
| 1750-0300 | 2 | Dental and Vision Contribution | \$31,300,118 | \$31,300,118 | \$31,300,118 | Senate Language |
| 1750-0600 | 2B | HR Modernization Chargeback | \$2,851,199 | \$2,851,199 | \$2,851,199 | Not in Conference |
| 1750-0601 | 2B | HRCMS Functionality Chargeback | \$1,384,139 | \$1,384,139 | \$1,384,139 | House Language |
| 1775-0106 | 2 | Enhanced Vendor Auditing | \$377,083 | \$377,083 | \$377,083 | Senate Language |
| 1775-0115 | 2 | Statewide Contract Fee | \$12,306,022 | \$12,306,022 | \$12,306,022 | House Language |
| 1775-0124 | 2 | HHS Provider Recovery RR | \$150,000 | \$150,000 | \$150,000 | Senate Language |
| 1775-0200 | 2 | Supplier Diversity Office | \$492,389 | \$556,740 | \$492,389 | House Language |
| 1775-0600 | 2 | Surplus Sales RR | \$450,000 | \$450,000 | \$450,000 | Not in Conference |
| 1775-0700 | 2 | Reprographic Services RR | \$15,000 | \$53,000 | \$53,000 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 1775-0800 | 2B | State Vehicles Chargeback | \$7,647,133 | \$7,647,133 | \$7,647,133 | House Language |
| 1775-0900 | 2 | Surplus Federal Property Retained Revenue | \$25,000 | \$25,000 | \$25,000 | Senate Language |
| 1775-1000 | 2B | Graphic Services Chargeback | \$750,000 | \$750,000 | \$750,000 | Not in Conference |
| 1790-0100 | 2 | Information Technology Division | \$3,642,770 | \$3,642,770 | \$3,642,770 | Compromise Langauge |
| 1790-0151 | 2 | Data Processing Retained Revenue | \$2,100 | \$0 | \$0 | Held in Conference |
| 1790-0200 | 2B | Computer Services Chargeback | \$121,236,494 | \$121,236,494 | \$121,236,494 | House Language |
| 1790-0300 | 2 | Computer Serv to Public RR | \$10,449,800 | \$10,449,800 | \$10,449,800 | Senate Language |
| 1790-0400 | 2B | Postal Service at OMIS Chargeback | \$2,287,148 | \$2,287,148 | \$2,287,148 | Not in Conference |
| 2000-0100 | 2 | EOEEA Administration | \$6,311,774 | \$6,311,774 | \$6,311,774 | Compromise Langauge |
| 2000-0101 | 2 | Climate Change Adaptation and Preparedness | \$300,000 | \$0 | \$300,000 | Senate Language |
| 2000-1011 | 2 | Handling Charge RR | \$80,000 | \$80,000 | \$80,000 | Senate Language |
| 2000-1207 | 2 | State Climatologist | \$200,000 | \$0 | \$200,000 | Senate Language |
| 2000-1700 | 2 | EOEEA Information Technology | \$12,509,486 | \$12,509,486 | \$12,509,486 | Not in Conference |
| 2000-1701 | 2B | EOEEA Information Technology ISA | \$1,509,234 | \$1,509,234 | \$1,509,234 | Not in Conference |
| 2030-1000 | 2 | Environmental Law Enforcement | \$11,117,533 | \$11,090,837 | \$11,090,837 | House Language |
| 2030-1004 | 2 | Environmental Law Enforcement Private Details | \$370,000 | \$370,000 | \$370,000 | House Language |
| 2100-0012 | 2 | Department of Public Utilities | \$9,984,756 | \$9,974,756 | \$9,974,756 | Senate Language |
| 2100-0013 | 2 | Transportation Oversight Divis | \$322,035 | \$369,019 | \$369,019 | Not in Conference |
| 2100-0014 | 2 | Energy Facility Siting RR | \$75,000 | \$75,000 | \$75,000 | Senate Language |
| 2100-0015 | 2 | Unified Carrier Registration RR | \$2,300,000 | \$2,300,000 | \$2,300,000 | Senate Language |
| 2100-0016 | 2 | Steam Distribution Oversight | \$90,263 | \$90,263 | \$90,263 | House Language |
| 2200-0100 | 2 | Environmental Protection Administration | \$29,520,620 | \$29,498,619 | \$29,520,620 | Senate Language |
| 2200-0102 | 2 | Wetlands Retained Revenue | \$650,151 | \$650,151 | \$650,151 | House Language |
| 2200-0107 | 2 | Redemption Centers Operations | \$525,000 | \$375,000 | \$475,000 | Compromise Langauge |
| 2200-0109 | 2 | Compliance \& Permitting | \$2,500,000 | \$2,500,000 | \$2,500,000 | Not in Conference |
| 2200-0112 | 2 | Compliance \& Permitting RR | \$2,500,000 | \$2,500,000 | \$2,500,000 | Compromise Langauge |
| 2210-0106 | 2 | Toxics Use Retained Revenue | \$3,168,361 | \$3,168,361 | \$3,168,361 | House Language |
| 2220-2220 | 2 | Clean Air Act Administration | \$873,766 | \$847,831 | \$847,831 | House Language |
| 2220-2221 | 2 | CAA Operating Permit Program | \$1,606,993 | \$1,527,547 | \$1,527,547 | Not in Conference |
| 2250-2000 | 2 | Safe Drinking Water Compliance | \$1,597,399 | \$1,529,649 | \$1,529,649 | Not in Conference |
| 2260-8870 | 2 | Hazardous Waste Cleanup | \$14,409,902 | \$14,673,215 | \$14,409,902 | Not in Conference |
| 2260-8872 | 2 | Brownfields Site Audit | \$1,234,380 | \$1,215,241 | \$1,215,241 | Not in Conference |
| 2260-8881 | 2 | LSP Registration Board | \$394,761 | \$394,761 | \$394,761 | Senate Language |
| 2300-0100 | 2 | DFG Administration | \$971,458 | \$911,458 | \$911,458 | Compromise Langauge |
| 2300-0101 | 2 | Riverways Protection Program | \$651,162 | \$542,915 | \$592,915 | Senate Language |
| 2310-0200 | 2 | Division of Fisheries \& Wildlife Administration | \$15,413,483 | \$14,411,692 | \$14,411,692 | Compromise Langauge |
| 2310-0300 | 2 | Natural Heritage \& Endangered Species Program | \$155,204 | \$150,000 | \$150,000 | Not in Conference |
| 2310-0306 | 2 | Hunter Safety Program | \$451,454 | \$443,202 | \$443,202 | Not in Conference |
| 2310-0316 | 2 | Wildlife Habitat Purchase | \$1,500,000 | \$1,500,000 | \$1,500,000 | Senate Language |
| 2310-0317 | 2 | Waterfowl Management | \$65,000 | \$65,000 | \$65,000 | Not in Conference |
| 2320-0100 | 2 | Fishing and Boating Access | \$529,086 | \$559,086 | \$559,086 | House Language |
| 2330-0100 | 2 | Division of Marine Fisheries Administration | \$5,722,419 | \$6,387,596 | \$6,387,596 | Compromise Langauge |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 2330-0120 | 2 | Marine Recreational Fisheries Development | \$660,669 | \$638,685 | \$638,685 | House Language |
| 2330-0121 | 2 | Marine Recreational Fishing RR | \$217,989 | \$217,989 | \$217,989 | Senate Language |
| 2330-0150 | 2 | Shellfish Purification Plant RR | \$75,000 | \$200,000 | \$75,000 | Compromise Langauge |
| 2330-0199 | 2 | Ventless Trap | \$250,000 | \$250,000 | \$250,000 | Senate Language |
| 2330-0300 | 2 | Saltwater Sportfish Licensing | \$1,306,803 | \$1,305,519 | \$1,305,519 | Not in Conference |
| 2511-0100 | 2 | Agricultural Resources | \$5,804,718 | \$5,939,798 | \$6,024,798 | Compromise Langauge |
| 2511-0105 | 2 | Emergency Food Assistance | \$17,000,000 | \$16,160,000 | \$17,160,000 | Compromise Langauge |
| 2511-3002 | 2 | Integrated Pest Management | \$61,480 | \$57,553 | \$57,553 | Not in Conference |
| 2800-0100 | 2 | DCR Administration | \$5,056,687 | \$4,498,076 | \$4,498,076 | Compromise Langauge |
| 2800-0101 | 2 | Watershed Management Program | \$1,120,149 | \$1,075,688 | \$1,120,149 | Senate Language |
| 2800-0401 | 2 | Stormwater Management | \$809,288 | \$409,337 | \$803,337 | Compromise Langauge |
| 2800-0500 | 2 | DCR Beaches | \$0 | \$1,190,000 | \$1,190,000 | House Language |
| 2800-0501 | 2 | DCR Seasonals | \$14,822,699 | \$14,789,862 | \$14,772,699 | Compromise Langauge |
| 2800-0700 | 2 | Office of Dam Safety | \$662,918 | \$542,968 | \$642,968 | Compromise Langauge |
| 2810-0100 | 2 | DCR State Parks Operations | \$44,163,985 | \$43,994,533 | \$46,361,985 | Compromise Langauge |
| 2810-2042 | 2 | Department of Conservation and Recreation Retained Revenue | \$16,000,000 | \$16,000,000 | \$16,000,000 | Compromise Langauge |
| 2820-0101 | 2 | State House Park Rangers | \$1,801,509 | \$1,801,509 | \$1,801,509 | House Language |
| 2820-2000 | 2 | Parkways Streetlighting | \$3,000,000 | \$3,000,000 | \$3,000,000 | House Language |
| 3000-1000 | 2 | Early Education \& Care Administration | \$13,813,060 | \$13,719,920 | \$13,719,920 | Compromise Langauge |
| 3000-1050 | 2 | EEC Assessment | \$300,000 | \$0 | \$300,000 | Senate Language |
| 3000-2000 | 2 | Child Resource and Referral Center | \$6,675,311 | \$6,375,311 | \$6,675,311 | Senate Language |
| 3000-2050 | 2 | Children's Trust Fund | \$1,276,519 | \$1,075,454 | \$1,276,519 | House Language |
| 3000-3050 | 2 | Supportive Child Care | \$0 | \$100,248,584 | \$0 | Held in Conference |
| 3000-3060 | 2 | Supportive and TANF Childcare | \$222,107,383 | \$0 | \$221,607,383 | Compromise Langauge |
| 3000-4040 | 2 | Birth through Pre School | \$12,000,000 | \$5,000,000 | \$12,000,000 | Senate Language |
| 3000-4050 | 2 | TANF Related Child Care | \$0 | \$121,358,799 | \$0 | Held in Conference |
| 3000-4060 | 2 | Income-Eligible Childcare | \$252,944,993 | \$252,944,993 | \$252,944,993 | Compromise Langauge |
| 3000-5000 | 2 | Grants to Head Start Programs | \$10,100,000 | \$9,100,000 | \$9,100,000 | Not in Conference |
| 3000-5075 | 2 | Universal Pre-Kindergarten | \$7,400,000 | \$7,400,000 | \$7,400,000 | Compromise Langauge |
| 3000-6025 | 2 | Commonwealth Preschool Partnership Initiative | \$500,000 | \$0 | \$500,000 | Senate Language |
| 3000-6075 | 2 | Early Childhood Mental Health | \$750,000 | \$750,000 | \$750,000 | Compromise Langauge |
| 3000-7000 | 2 | Children's Trust Fund | \$14,750,000 | \$14,070,340 | \$14,570,340 | Compromise Langauge |
| 3000-7040 | 2 | EEC Contingency Contract Retained Revenue | \$200,000 | \$200,000 | \$200,000 | Compromise Langauge |
| 3000-7050 | 2 | Family Support and Engagement | \$19,464,890 | \$21,314,890 | \$21,314,890 | Compromise Langauge |
| 3000-7070 | 2 | Reach Out and Read | \$750,000 | \$1,000,000 | \$1,000,000 | Not in Conference |
| 4000-0005 | 2 | Safe and Successful Youth Initiative | \$5,030,000 | \$6,000,000 | \$6,030,000 | Compromise Langauge |
| 4000-0007 | 2 | Unaccompanied Homeless Youth Services | \$2,000,000 | \$0 | \$2,000,000 | Senate Language |
| 4000-0014 | 2 | Quality Care Fund Reserve | \$100,000 | \$0 | \$100,000 | Senate Language |
| 4000-0050 | 2 | PCA Council | \$1,700,001 | \$1,723,679 | \$1,700,001 | Senate Language |
| 4000-0051 | 2 | Children Youth and Families Initative | \$2,500,000 | \$0 | \$2,500,000 | Senate Language |
| 4000-0102 | 2B | Chargeback for Human Services Transportation | \$8,878,161 | \$8,878,161 | \$8,878,161 | Not in Conference |
| 4000-0103 | 2B | Chargeback for Human Services Administration | \$22,189,327 | \$22,189,327 | \$22,189,327 | Senate Language |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 4000-0300 | 2 | EOHHS and MassHealth Administration | \$91,073,463 | \$92,065,452 | \$92,240,452 | Compromise Langauge |
| 4000-0301 | 2 | MassHealth Auditing Reviews | \$4,487,432 | \$4,291,711 | \$4,291,711 | Not in Conference |
| 4000-0320 | 2 | MassHealth Retained Revenue | \$225,000,000 | \$225,000,000 | \$225,000,000 | Not in Conference |
| 4000-0321 | 2 | EOHHS Contingency Contract RR | \$50,000,000 | \$50,000,000 | \$50,000,000 | Senate Language |
| 4000-0328 | 2 | State Plan Amendment Support | \$400,000 | \$0 | \$0 | Held in Conference |
| 4000-0430 | 2 | MassHealth CommonHealth Plan | \$119,495,216 | \$119,495,216 | \$119,495,216 | House Language |
| 4000-0500 | 2 | MassHealth Managed Care | \$5,934,539,597 | \$5,931,539,597 | \$5,933,039,597 | Senate Language |
| 4000-0600 | 2 | MassHealth Senior Care | \$2,972,950,333 | \$2,972,950,333 | \$2,976,350,333 | Compromise Langauge |
| 4000-0640 | 2 | MassHealth Nursing Home Rates | \$296,600,000 | \$300,400,000 | \$302,900,000 | Compromise Langauge |
| 4000-0700 | 2 | MassHealth Fee for Service | \$2,475,752,092 | \$2,498,792,092 | \$2,478,152,092 | Compromise Langauge |
| 4000-0875 | 2 | MassHealth for Breast and Cervical Cancer Patients | \$6,011,459 | \$6,011,459 | \$6,011,459 | Senate Language |
| 4000-0880 | 2 | MassHealth Family Assistance | \$253,769,135 | \$253,769,135 | \$253,769,135 | House Language |
| 4000-0885 | 2 | Small Business Employee Premium Assistance | \$32,420,971 | \$32,420,971 | \$32,420,971 | House Language |
| 4000-0940 | 2 | ACA Expansion Populations | \$1,712,110,508 | \$1,712,110,508 | \$1,712,110,508 | Senate Language |
| 4000-0950 | 2 | Children's Behavioral Health Initiative | \$221,298,049 | \$221,313,901 | \$221,298,049 | House Language |
| 4000-0990 | 2 | Children's Medical Security Plan | \$13,214,180 | \$13,214,180 | \$13,214,180 | Senate Language |
| 4000-1400 | 2 | MassHealth HIV Plan | \$24,878,351 | \$24,878,351 | \$24,878,351 | Not in Conference |
| 4000-1420 | 2 | Medicare Part D Phased Down Contribution | \$334,396,782 | \$334,396,782 | \$334,396,782 | Senate Language |
| 4000-1425 | 2 | Hutchinson Settlement | \$49,412,000 | \$49,412,000 | \$49,412,000 | House Language |
| 4000-1602 | 2 | MassHealth Operation | \$2,262,427 | \$2,231,497 | \$2,231,497 | House Language |
| 4000-1604 | 2 | Health Care System Reform | \$972,161 | \$949,100 | \$949,100 | House Language |
| 4000-1700 | 2 | EOHHS IT | \$122,861,151 | \$122,244,145 | \$122,244,145 | House Language |
| 4000-1701 | 2B | Chargeback for Health and Human Services IT Costs | \$31,970,461 | \$31,970,462 | \$31,970,461 | Not in Conference |
| 4003-0122 | 2 | MA Office for Refugees \& Immigrants | \$400,000 | \$363,299 | \$400,000 | Senate Language |
| 4100-0060 | 2 | CHIA Administration | \$28,333,250 | \$27,717,971 | \$27,717,971 | House Language |
| 4100-0061 | 2 | All-Payer Claims Database RR | \$3,422,552 | \$3,422,552 | \$3,422,552 | Not in Conference |
| 4110-0001 | 2 | MCB Admin | \$1,461,023 | \$1,411,499 | \$1,461,023 | Not in Conference |
| 4110-1000 | 2 | MCB Community Services | \$4,196,305 | \$4,196,305 | \$4,196,305 | Not in Conference |
| 4110-2000 | 2 | MCB Turning 22 Program | \$13,159,408 | \$13,010,253 | \$13,159,408 | Senate Language |
| 4110-3010 | 2 | MCB Vocational Rehabilitation | \$3,307,613 | \$3,340,735 | \$3,340,735 | House Language |
| 4120-0200 | 2 | Independent Living Centers | \$6,130,018 | \$0 | \$6,130,018 | Senate Language |
| 4120-1000 | 2 | MRC Admin | \$430,981 | \$418,811 | \$418,811 | House Language |
| 4120-2000 | 2 | MRC Vocational Rehabilitation | \$10,260,724 | \$10,253,105 | \$10,260,724 | House Language |
| 4120-3000 | 2 | MRC Employment Assistance | \$2,269,227 | \$2,246,935 | \$2,246,935 | Senate Language |
| 4120-4000 | 2 | MRC Community Based Services | \$9,512,574 | \$14,472,488 | \$9,512,574 | Senate Language |
| 4120-4001 | 2 | Housing Registry | \$80,000 | \$80,000 | \$80,000 | Not in Conference |
| 4120-4005 | 2 | Living Independently | \$30,000 | \$0 | \$30,000 | Senate Language |
| 4120-4010 | 2 | Turning 22 Program | \$749,665 | \$646,806 | \$749,665 | Not in Conference |
| 4120-5000 | 2 | Homecare Assistance | \$4,329,320 | \$4,280,684 | \$4,280,684 | Not in Conference |
| 4120-6000 | 2 | Head Injury Treatment Services | \$15,817,983 | \$14,923,533 | \$15,817,983 | Senate Language |
| 4125-0100 | 2 | Deaf \& Hard of Hearing | \$5,645,031 | \$5,780,713 | \$5,645,031 | Not in Conference |
| 4125-0122 | 2B | Interpreter Services Chargeback | \$250,000 | \$250,000 | \$250,000 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 4180-0100 | 2 | Chelsea Soldiers' Home | \$29,539,153 | \$29,539,153 | \$29,539,153 | House Language |
| 4180-1100 | 2 | Chelsea License Plates RR | \$600,000 | \$600,000 | \$600,000 | Senate Language |
| 4190-0100 | 2 | Holyoke Soldiers' Home | \$23,170,537 | \$23,170,537 | \$23,170,537 | House Language |
| 4190-0101 | 2 | Holyoke Antenna Retained Revenue | \$5,000 | \$5,000 | \$5,000 | House Language |
| 4190-0102 | 2 | Holyoke Pharmacy RR | \$110,000 | \$110,000 | \$110,000 | House Language |
| 4190-0200 | 2 | Holyoke Telephone and Televisi | \$50,000 | \$50,000 | \$50,000 | Senate Language |
| 4190-0300 | 2 | Holyoke 12 Bed RR | \$744,043 | \$744,043 | \$744,043 | Senate Language |
| 4190-1100 | 2 | Holyoke License Plates RR | \$400,000 | \$400,000 | \$400,000 | Senate Language |
| 4200-0010 | 2 | DYS Administration | \$4,434,660 | \$4,438,360 | \$4,434,660 | Compromise Langauge |
| 4200-0100 | 2 | Committed Non-Residential | \$23,286,596 | \$23,286,596 | \$23,286,596 | Compromise Langauge |
| 4200-0200 | 2 | Pre-Trial Residential | \$27,187,833 | \$26,687,833 | \$27,187,833 | Senate Language |
| 4200-0300 | 2 | Residential Services | \$117,000,000 | \$120,162,098 | \$117,000,000 | Compromise Langauge |
| 4200-0500 | 2 | Teacher Salaries | \$3,154,187 | \$3,154,187 | \$3,154,187 | Not in Conference |
| 4200-0600 | 2 | Alternative Lock-up Program | \$2,105,262 | \$2,102,363 | \$2,102,363 | Not in Conference |
| 4400-0029 | 2 | Family Well-Being Plans | \$1,000,000 | \$0 | \$0 | Held in Conference |
| 4400-1000 | 2 | DTA Admin | \$64,427,943 | \$65,148,736 | \$64,427,943 | Senate Language |
| 4400-1001 | 2 | SNAP Administration | \$3,175,445 | \$3,116,586 | \$3,116,586 | Compromise Langauge |
| 4400-1025 | 2 | Domestic Violence Specialists | \$1,047,000 | \$1,046,651 | \$1,046,651 | Not in Conference |
| 4400-1100 | 2 | DTA Caseworkers | \$70,833,479 | \$70,833,479 | \$70,833,479 | Senate Language |
| 4400-1979 | 2 | Pathways to Self Sufficiency | \$5,000,000 | \$0 | \$3,000,000 | Senate Language |
| 4401-1000 | 2 | Employment Services Program | \$12,100,000 | \$11,251,571 | \$12,110,000 | Compromise Langauge |
| 4403-2000 | 2 | TAFDC Grant Payments | \$231,755,896 | \$228,203,232 | \$230,875,182 | Compromise Langauge |
| 4403-2007 | 2 | Supplemental Nutritional Program | \$1,200,000 | \$1,200,000 | \$1,200,000 | Not in Conference |
| 4403-2119 | 2 | Teen Structured Settings | \$9,854,932 | \$9,854,932 | \$9,854,932 | Not in Conference |
| 4405-2000 | 2 | SSI State Supplement | \$228,738,399 | \$228,738,399 | \$228,738,399 | Not in Conference |
| 4408-1000 | 2 | Emergency Aid to the Elderly, Disabled, | \$78,877,812 | \$80,977,812 | \$78,877,812 | Compromise Langauge |
| 4510-0020 | 2 | Food Protection Program Retained Revenue | \$149,414 | \$233,203 | \$149,414 | Senate Language |
| 4510-0025 | 2 | SEAL Dental Program Retained Revenue | \$893,149 | \$891,286 | \$891,286 | Senate Language |
| 4510-0040 | 2 | Pharmaceutical Reg RR | \$273,061 | \$432,188 | \$273,061 | Senate Language |
| 4510-0100 | 2 | DPH Admin | \$19,019,989 | \$18,938,083 | \$19,528,322 | House Language |
| 4510-0108 | 2B | Chargeback for the SOPS | \$47,865,393 | \$47,865,393 | \$47,865,393 | Senate Language |
| 4510-0110 | 2 | Community Health Centers | \$1,095,901 | \$1,195,993 | \$1,195,901 | House Language |
| 4510-0112 | 2 | Post-Partum Depression Pilot | \$200,000 | \$200,000 | \$200,000 | Senate Language |
| 4510-0600 | 2 | Environmental Health Program | \$4,585,669 | \$4,227,791 | \$4,350,791 | Senate Language |
| 4510-0615 | 2 | Nuclear Safety Assessment RR | \$1,912,966 | \$1,886,574 | \$1,886,574 | House Language |
| 4510-0616 | 2 | Prescription Drug Registration RR | \$1,351,172 | \$1,313,219 | \$1,313,219 | Compromise Langauge |
| 4510-0710 | 2 | Health Care Quality | \$10,683,173 | \$10,683,173 | \$10,683,173 | Compromise Langauge |
| 4510-0712 | 2 | Health Care Quality RR | \$2,547,181 | \$2,481,081 | \$2,481,081 | Senate Language |
| 4510-0716 | 2 | Academic Detailing Program | \$500,000 | \$0 | \$500,000 | Senate Language |
| 4510-0721 | 2 | Board of Registration Nursing | \$1,017,723 | \$974,361 | \$974,361 | Not in Conference |
| 4510-0722 | 2 | Board of Registration Pharmacy | \$1,292,013 | \$1,292,013 | \$1,292,013 | Not in Conference |
| 4510-0723 | 2 | Board of Registration in Medicine \& Acupuncture | \$1,033,722 | \$962,160 | \$962,160 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 4510-0724 | 2 | Board of Registration Medicine RR | \$300,503 | \$300,503 | \$300,503 | Not in Conference |
| 4510-0725 | 2 | Health Boards of Registration | \$385,266 | \$334,680 | \$334,680 | Not in Conference |
| 4510-0790 | 2 | Regional Emergency Medical Services | \$731,959 | \$831,959 | \$831,959 | House Language |
| 4510-0810 | 2 | SANE and Pedi-SANE Programs | \$3,869,814 | \$4,357,869 | \$4,357,869 | Not in Conference |
| 4510-3008 | 2 | ALS Registry | \$261,230 | \$250,000 | \$250,000 | Not in Conference |
| 4510-3010 | 2 | Down Syndrome Clinic | \$150,000 | \$0 | \$150,000 | Senate Language |
| 4512-0103 | 2 | HIV/AIDS Treatment \& Prevention | \$33,080,000 | \$32,193,620 | \$33,120,000 | Senate Language |
| 4512-0106 | 2 | HIV/AIDS Drug Assistance Program Rebates RR | \$7,500,000 | \$7,500,000 | \$7,500,000 | Senate Language |
| 4512-0200 | 2 | Substance Abuse Treatment | \$94,569,903 | \$98,570,501 | \$98,239,903 | Compromise Langauge |
| 4512-0201 | 2 | Substance Abuse Step-Down Recovery Services | \$4,800,000 | \$8,387,220 | \$4,800,000 | Senate Language |
| 4512-0202 | 2 | Secure Treatment Facilities for Opiate Addiction | \$2,000,000 | \$2,000,000 | \$2,000,000 | Senate Language |
| 4512-0203 | 2 | Substance Abuse Family Intervention | \$1,500,000 | \$1,500,000 | \$1,500,000 | Senate Language |
| 4512-0204 | 2 | Nasal Narcan Expansion Program | \$1,000,000 | \$1,000,000 | \$1,000,000 | Compromise Langauge |
| 4512-0211 | 2 | Recovery High Schools | \$3,100,000 | \$0 | \$3,100,000 | Senate Language |
| 4512-0225 | 2 | Gamblers' Treatment | \$1,500,000 | \$1,500,000 | \$1,500,000 | Senate Language |
| 4512-0500 | 2 | Dental Health Program | \$2,036,188 | \$2,036,188 | \$2,036,188 | Compromise Langauge |
| 4513-1000 | 2 | Family Health Services | \$5,524,931 | \$5,024,931 | \$5,624,931 | Compromise Langauge |
| 4513-1002 | 2 | WIC Program | \$12,536,830 | \$12,536,830 | \$12,536,830 | Not in Conference |
| 4513-1012 | 2 | WIC Program RR | \$27,600,000 | \$27,600,000 | \$27,600,000 | Not in Conference |
| 4513-1020 | 2 | Early Intervention Services | \$28,400,167 | \$27,600,167 | \$28,400,167 | Compromise Langauge |
| 4513-1023 | 2 | Newborn Hearing Services | \$81,226 | \$76,748 | \$76,748 | Compromise Langauge |
| 4513-1026 | 2 | Suicide Prevention Program | \$4,028,741 | \$4,350,000 | \$4,350,000 | House Language |
| 4513-1098 | 2 | Services to Survivors of Homicide Victims | \$0 | \$200,000 | \$200,000 | House Language |
| 4513-1111 | 2 | Health Promotion and Disease Prevention | \$3,902,386 | \$3,267,464 | \$3,952,386 | Compromise Langauge |
| 4513-1121 | 2 | STOP Stroke Program | \$500,000 | \$0 | \$500,000 | Senate Language |
| 4513-1130 | 2 | Domestic Violence Prevention | \$5,902,078 | \$6,482,068 | \$6,482,068 | House Language |
| 4513-1131 | 2 | Healthy Relationships Grant Program | \$150,000 | \$150,000 | \$150,000 | Senate Language |
| 4516-0263 | 2 | Blood Lead Testing RR | \$1,149,368 | \$1,126,620 | \$1,126,620 | House Language |
| 4516-1000 | 2 | State Lab and Disease Unit | \$12,848,230 | \$13,700,641 | \$12,657,991 | Senate Language |
| 4516-1005 | 2 | STI Billing RR | \$650,000 | \$650,000 | \$650,000 | Senate Language |
| 4516-1010 | 2 | Emergency Preparedness Match | \$1,955,811 | \$1,955,811 | \$1,955,811 | House Language |
| 4516-1022 | 2 | State Lab TB Testing Fees RR | \$279,209 | \$276,619 | \$276,619 | House Language |
| 4518-0200 | 2 | Health Statistics Division RR | \$712,664 | \$683,545 | \$683,545 | House Language |
| 4530-9000 | 2 | Teen Pregnancy Prevention | \$2,561,962 | \$2,412,087 | \$2,561,962 | Senate Language |
| 4570-1502 | 2 | Infection Prevention | \$286,253 | \$286,253 | \$286,253 | Not in Conference |
| 4580-1000 | 2 | Universal Immunization Program | \$2,220,284 | \$2,220,284 | \$2,220,284 | Not in Conference |
| 4590-0081 | 2 | DPH Grant program | \$250,000 | \$0 | \$250,000 | Senate Language |
| 4590-0250 | 2 | School Based Health Programs | \$12,230,974 | \$12,307,055 | \$12,230,974 | Compromise Langauge |
| 4590-0300 | 2 | Smoking Prevention \& Cessation | \$3,868,096 | \$3,866,096 | \$3,866,096 | Not in Conference |
| 4590-0901 | 2B | Public Health Hospital Chargeback | \$150,000 | \$150,000 | \$150,000 | House Language |
| 4590-0903 | 2B | Chargeback for Medical Services for Inmates in County Correction | \$3,800,000 | \$3,800,000 | \$3,800,000 | House Language |
| 4590-0912 | 2 | Western Mass Hosp Ret Rev | \$22,289,249 | \$21,203,669 | \$22,289,249 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 4590-0913 | 2 | Med Servcs HOC Inmates Ret Rev | \$523,229 | \$507,937 | \$507,937 | House Language |
| 4590-0915 | 2 | Hospital Operations | \$156,157,494 | \$158,136,217 | \$158,136,217 | House Language |
| 4590-0917 | 2 | Shattuck Hospital DOC Inmate RR | \$4,667,960 | \$4,552,182 | \$4,552,182 | House Language |
| 4590-0918 | 2 | SOPS Department of Correction Retained Revenue | \$14,000,000 | \$14,000,000 | \$14,000,000 | Not in Conference |
| 4590-0924 | 2 | Tewksbury Hospital RR | \$1,923,461 | \$1,852,321 | \$1,852,321 | House Language |
| 4590-0925 | 2 | Prostate Cancer Research | \$250,000 | \$500,000 | \$500,000 | Compromise Langauge |
| 4590-0930 | 2 | Municipal Naloxone Bulk Purchase Program | \$100,000 | \$0 | \$100,000 | Senate Language |
| 4590-1503 | 2 | Pediatric Palliative Care | \$1,800,000 | \$1,550,000 | \$1,800,000 | Not in Conference |
| 4590-1506 | 2 | Violence Prevention Grants | \$1,334,449 | \$1,334,449 | \$1,334,449 | House Language |
| 4590-1507 | 2 | Youth At-Risk Matching Grants | \$3,900,000 | \$3,800,000 | \$3,950,000 | Compromise Langauge |
| 4590-2001 | 2 | Tewksbury Hospital DDS Client RR | \$3,730,525 | \$3,589,745 | \$3,589,745 | House Language |
| 4800-0015 | 2 | DCF Admin | \$81,023,822 | \$80,703,821 | \$81,023,822 | Compromise Langauge |
| 4800-0016 | 2 | Roca Retained Revenue | \$2,000,000 | \$2,000,000 | \$2,000,000 | Not in Conference |
| 4800-0025 | 2 | Foster Care Review | \$3,247,347 | \$3,226,629 | \$3,226,629 | Not in Conference |
| 4800-0030 | 2 | DSS Regional Administration | \$6,000,000 | \$0 | \$6,000,000 | Senate Language |
| 4800-0036 | 2 | Sex Abuse Intervention Network | \$698,740 | \$698,740 | \$698,740 | Not in Conference |
| 4800-0038 | 2 | Svcs for Children \& Families | \$278,219,460 | \$277,894,460 | \$278,394,460 | Compromise Langauge |
| 4800-0040 | 2 | Family Support and Stabilization | \$45,610,551 | \$44,710,551 | \$45,460,551 | House Language |
| 4800-0041 | 2 | Group Care Services | \$250,440,914 | \$253,323,682 | \$250,440,914 | Not in Conference |
| 4800-0091 | 2 | Training Institute | \$2,510,154 | \$2,575,119 | \$2,510,154 | Compromise Langauge |
| 4800-0151 | 2 | Juvenile Offender Placement | \$504,388 | \$504,388 | \$504,388 | House Language |
| 4800-0200 | 2 | DCF Family Resource Centers | \$7,398,154 | \$7,398,054 | \$7,398,054 | Senate Language |
| 4800-1100 | 2 | Social Workers/Case Mgmt | \$203,819,297 | \$201,819,297 | \$203,819,297 | Compromise Langauge |
| 4800-1400 | 2 | Domestic Violence Services | \$24,298,905 | \$26,148,905 | \$26,148,905 | Compromise Langauge |
| 5011-0100 | 2 | DMH Administration | \$28,570,221 | \$28,720,222 | \$28,570,221 | Not in Conference |
| 5042-5000 | 2 | Children's Mental Health | \$87,034,610 | \$86,422,266 | \$87,034,610 | Compromise Langauge |
| 5046-0000 | 2 | Adult Support Services | \$374,590,785 | \$376,791,024 | \$375,349,785 | Compromise Langauge |
| 5046-0005 | 2 | Adult Community-Based Placements | \$5,000,000 | \$4,000,000 | \$4,000,000 | House Language |
| 5046-2000 | 2 | Statewide Homelessness Svcs | \$20,134,979 | \$22,134,979 | \$21,134,979 | Not in Conference |
| 5046-4000 | 2 | Choice Program RR | \$125,000 | \$125,000 | \$125,000 | Senate Language |
| 5047-0001 | 2 | Emergency \& Acute Services | \$24,258,428 | \$24,258,428 | \$24,258,428 | Compromise Langauge |
| 5055-0000 | 2 | Forensic Services Program | \$9,183,472 | \$9,076,604 | \$9,183,472 | Not in Conference |
| 5095-0015 | 2 | Hospital Services | \$190,325,165 | \$191,466,966 | \$190,325,165 | Compromise Langauge |
| 5095-1016 | 2 | License to Occupy RR | \$500,000 | \$500,000 | \$500,000 | Senate Language |
| 5911-1003 | 2 | DDS Administration | \$69,646,985 | \$69,381,154 | \$69,596,985 | Compromise Langauge |
| 5911-2000 | 2 | Transportation, Day \& Work, and Respite | \$18,996,018 | \$21,996,018 | \$21,996,018 | Not in Conference |
| 5920-2000 | 2 | Community Res \& State Op Services | \$1,084,666,855 | \$1,084,666,856 | \$1,084,666,855 | Senate Language |
| 5920-2010 | 2 | State-Operated Programs | \$214,737,045 | \$214,737,045 | \$214,737,045 | Senate Language |
| 5920-2025 | 2 | Community Day \& Work Programs | \$173,509,830 | \$183,209,830 | \$183,209,830 | House Language |
| 5920-2026 | 2 | Community Based Employment | \$5,000,000 | \$3,000,000 | \$3,000,000 | House Language |
| 5920-3000 | 2 | Respite \& Family Services | \$56,388,141 | \$55,933,705 | \$55,933,705 | Not in Conference |
| 5920-3005 | 2 | Autism Services | \$0 | \$12,367,109 | \$0 | Held in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 5920-3010 | 2 | Autism Division | \$6,085,431 | \$5,581,657 | \$6,085,431 | Compromise Langauge |
| 5920-3020 | 2 | Autism Omnibus | \$6,300,000 | \$0 | \$12,667,109 | Compromise Langauge |
| 5920-3025 | 2 | Aging with Developmental Disabilities | \$250,000 | \$0 | \$250,000 | Senate Language |
| 5920-5000 | 2 | Turning 22 Program | \$7,000,000 | \$6,500,000 | \$7,000,000 | House Language |
| 5930-1000 | 2 | State Facilities | \$111,092,314 | \$110,998,314 | \$110,998,314 | Compromise Langauge |
| 5948-0012 | 2B | Chargeback for Special Ed Alternatives for Children | \$6,500,000 | \$6,500,000 | \$6,500,000 | House Language |
| 7000-9101 | 2 | Board of Library Commissioners | \$1,098,431 | \$1,077,431 | \$1,077,431 | Not in Conference |
| 7000-9401 | 2 | Regional Library Local Aid | \$9,938,482 | \$9,692,731 | \$9,938,482 | Compromise Langauge |
| 7000-9402 | 2 | Talking Book Program Worcester | \$446,828 | \$446,828 | \$446,828 | Not in Conference |
| 7000-9406 | 2 | Talking Book Program Watertown | \$2,468,121 | \$2,516,693 | \$2,516,693 | House Language |
| 7000-9501 | 2 | Municipal Libraries Local Aid | \$9,029,000 | \$8,847,300 | \$9,029,000 | Compromise Langauge |
| 7000-9506 | 2 | Technology and Automated Resou | \$2,676,564 | \$2,116,564 | \$2,116,564 | House Language |
| 7000-9508 | 2 | Center for the Book | \$0 | \$200,000 | \$200,000 | House Language |
| 7002-0010 | 2 | Economic Development Admin | \$1,481,814 | \$2,670,994 | \$2,720,994 | Compromise Langauge |
| 7002-0012 | 2 | Summer Jobs Program | \$11,700,000 | \$9,500,000 | \$11,700,000 | Senate Language |
| 7002-0017 | 2 | Housing and Economic Development IT Cons | \$3,312,056 | \$3,317,283 | \$3,312,056 | Not in Conference |
| 7002-0018 | 2B | EOHED Information Technology ISA | \$7,664,618 | \$7,664,618 | \$7,664,618 | Not in Conference |
| 7002-0020 | 2 | Manufacturing Pilot Program | \$1,535,000 | \$0 | \$1,535,000 | Senate Language |
| 7002-0032 | 2 | Innovation Institute at Mass Tech Collaborative | \$3,000,000 | \$500,000 | \$3,000,000 | Not in Conference |
| 7002-0035 | 2 | Military Base Promotion | \$350,000 | \$0 | \$100,000 | Senate Language |
| 7002-0036 | 2 | Office of the Secretary of Housing and Economic Development | \$0 | \$2,000,000 | \$2,000,000 | House Language |
| 7002-0039 | 2 | Office of the Secretary of Housing and Economic Development | \$650,000 | \$650,000 | \$650,000 | Not in Conference |
| 7002-0040 | 2 | Small Business Technical Assitance Grant | \$0 | \$2,000,000 | \$2,000,000 | House Language |
| 7002-1075 | 2 | Workforce Competitiveness Trust Fund | \$2,214,000 | \$0 | \$2,214,000 | Senate Language |
| 7002-1502 | 2 | Transformative Development Fund | \$0 | \$1,000,000 | \$1,000,000 | House Language |
| 7002-1506 | 2 | Working Cities Technical Assistance Grants | \$0 | \$500,000 | \$500,000 | House Language |
| 7002-1507 | 2 | Southeaster Massachusetts Advanaced Manufacturing Consortium | \$200,000 | \$0 | \$200,000 | Senate Language |
| 7002-1508 | 2 | Mass Tech Collaborative | \$0 | \$1,500,000 | \$1,500,000 | House Language |
| 7002-1509 | 2 | Entrepreneue-in-residence pilot program | \$0 | \$100,000 | \$100,000 | House Language |
| 7002-1512 | 2 | Big Data Innovation and Worforce Fund | \$1,500,000 | \$500,000 | \$1,500,000 | Not in Conference |
| 7002-1514 | 2 | North Short InnoVentures | \$100,000 | \$0 | \$100,000 | Senate Language |
| 7003-0100 | 2 | EOLWD Administration | \$1,063,684 | \$843,649 | \$1,043,649 | Senate Language |
| 7003-0170 | 2 | EOLWD Information Technology | \$285,540 | \$272,619 | \$272,619 | Not in Conference |
| 7003-0171 | 2B | EOLWD Information Technology ISA | \$19,041,430 | \$19,041,430 | \$19,041,430 | Not in Conference |
| 7003-0200 | 2 | Department of Labor Standards | \$2,697,150 | \$2,360,254 | \$2,360,254 | Senate Language |
| 7003-0201 | 2 | DLS Licensing Fees RR | \$452,850 | \$452,850 | \$452,850 | House Language |
| 7003-0500 | 2 | Division of Industrial Accidents | \$19,830,000 | \$19,144,105 | \$19,144,105 | House Language |
| 7003-0606 | 2 | Massachusetts Manufacturing Extension Partnership | \$2,000,000 | \$2,000,000 | \$2,000,000 | Not in Conference |
| 7003-0607 | 2 | Employment Program for Young Audlts Transitons to Work | \$150,000 | \$0 | \$150,000 | Senate Language |
| 7003-0803 | 2 | One-Stop Career Centers | \$5,050,982 | \$4,000,000 | \$4,525,491 | Not in Conference |
| 7003-0808 | 2 | Mass Workforce Professionals Association | \$0 | \$75,000 | \$75,000 | House Language |
| 7003-0900 | 2 | Division of Labor Relations | \$2,250,000 | \$2,149,659 | \$2,149,659 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 7003-0901 | 2 | Arbitration and Mediation RR | \$100,000 | \$100,000 | \$100,000 | Senate Language |
| 7003-1206 | 2 | Mass Service Alliance | \$1,365,000 | \$3,180,000 | \$3,470,000 | Compromise Langauge |
| 7004-0001 | 2 | Indian Affairs | \$118,012 | \$118,012 | \$118,012 | Not in Conference |
| 7004-0099 | 2 | DHCD Administration | \$8,272,360 | \$8,142,359 | \$8,687,359 | Compromise Langauge |
| 7004-0100 | 2 | Homeless Programs Administration | \$6,735,719 | \$6,234,088 | \$6,234,088 | Not in Conference |
| 7004-0101 | 2 | Emergency Assistance Family Shelters | \$154,873,948 | \$155,058,948 | \$155,058,948 | Compromise Langauge |
| 7004-0102 | 2 | Homeless Individuals Assistance | \$45,125,000 | \$44,000,000 | \$44,825,000 | Compromise Langauge |
| 7004-0104 | 2 | Home and Healthy for Good Program | \$1,600,000 | \$1,800,000 | \$1,800,000 | House Language |
| 7004-0108 | 2 | HomeBASE | \$26,249,331 | \$31,250,331 | \$31,249,331 | Compromise Langauge |
| 7004-0114 | 2 | Housing Authority Self-Sufficiency Program | \$500,000 | \$0 | \$0 | Held in Conference |
| 7004-3036 | 2 | Housing Consumer Education Centers | \$1,991,922 | \$2,641,992 | \$2,891,992 | Compromise Langauge |
| 7004-3045 | 2 | Tenancy Preservation Program | \$500,000 | \$500,000 | \$500,000 | Not in Conference |
| 7004-4314 | 2 | Service Coordinators Program | \$350,401 | \$350,401 | \$350,401 | Not in Conference |
| 7004-9005 | 2 | Housing Authority Subsidies | \$64,000,000 | \$64,500,000 | \$64,500,000 | Compromise Langauge |
| 7004-9007 | 2 | Public Housing Reform | \$800,000 | \$800,000 | \$800,000 | Not in Conference |
| 7004-9008 | 2 | Urban Affordable Housing Grant Program | \$0 | \$1,000,000 | \$1,000,000 | House Language |
| 7004-9024 | 2 | Massachusetts Rental Voucher Program | \$85,421,578 | \$82,931,597 | \$82,931,597 | Compromise Langauge |
| 7004-9030 | 2 | Alternative Housing Voucher Program | \$4,750,000 | \$3,550,000 | \$4,600,000 | Compromise Langauge |
| 7004-9033 | 2 | DMH Rental Subsidy Program | \$5,548,125 | \$5,048,125 | \$5,548,125 | Not in Conference |
| 7004-9315 | 2 | Low-Income Housing Tax Credit RR | \$2,535,003 | \$2,535,003 | \$2,535,003 | House Language |
| 7004-9316 | 2 | Residential Assistance for Families in Transition | \$13,000,000 | \$12,000,000 | \$12,500,000 | Compromise Langauge |
| 7004-9322 | 2 | Secure Jobs Pilot | \$750,000 | \$500,000 | \$750,000 | Senate Language |
| 7006-0000 | 2 | OCABR Administration | \$870,176 | \$837,584 | \$837,584 | Not in Conference |
| 7006-0010 | 2 | Division of Banks | \$17,501,641 | \$16,493,118 | \$16,493,118 | House Language |
| 7006-0011 | 2 | Loan Originator Admin. \& Consumer Counseling | \$2,650,000 | \$2,350,000 | \$2,350,000 | House Language |
| 7006-0020 | 2 | Division of Insurance | \$14,411,732 | \$13,612,080 | \$13,612,080 | Not in Conference |
| 7006-0029 | 2 | Health Care Access Bureau | \$1,100,000 | \$1,100,000 | \$1,100,000 | Not in Conference |
| 7006-0040 | 2 | Professional Licensure | \$4,749,504 | \$4,263,413 | \$4,263,413 | Not in Conference |
| 7006-0043 | 2 | Home Improvement Contractors RR | \$500,000 | \$500,000 | \$500,000 | Not in Conference |
| 7006-0060 | 2 | Division of Standards | \$897,363 | \$845,270 | \$845,270 | Not in Conference |
| 7006-0065 | 2 | Item Pricing Inspections Retained Revenue | \$491,923 | \$500,000 | \$491,923 | Compromise Langauge |
| 7006-0066 | 2 | Item Pricing Inspections | \$160,372 | \$160,372 | \$160,372 | Not in Conference |
| 7006-0067 | 2 | Weights \& Measures Enforcement RR | \$58,751 | \$58,751 | \$58,751 | Not in Conference |
| 7006-0068 | 2 | Auto Repair Retained Revenue | \$335,000 | \$335,000 | \$335,000 | Senate Language |
| 7006-0071 | 2 | Telecommunications and Cable | \$3,244,571 | \$3,051,062 | \$3,051,062 | Not in Conference |
| 7006-0151 | 2 | Proprietary Schools Oversight | \$590,000 | \$590,000 | \$590,000 | Not in Conference |
| 7006-1001 | 2 | Conservation Service Program | \$224,111 | \$224,111 | \$224,111 | Senate Language |
| 7006-1003 | 2 | Energy Resources Assessed | \$3,651,232 | \$3,651,230 | \$3,651,232 | Not in Conference |
| 7007-0150 | 2 | Regional Economic Development Grants | \$750,000 | \$0 | \$600,000 | Senate Language |
| 7007-0300 | 2 | Office of Business Development | \$1,737,940 | \$1,737,940 | \$1,737,940 | Senate Language |
| 7007-0500 | 2 | Biotech Research Institute | \$0 | \$250,000 | \$250,000 | House Language |
| 7007-0800 | 2 | Small Business Development Center | \$1,186,222 | \$1,186,222 | \$1,186,222 | Compromise Langauge |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 7007-0801 | 2 | Microlending | \$100,000 | \$200,000 | \$300,000 | Compromise Langauge |
| 7007-0952 | 2 | Commonwealth Zoological Corporation | \$4,900,000 | \$4,400,000 | \$4,900,000 | Compromise Langauge |
| 7007-1202 | 2 | Mass Tech Collaborative Computer Science MassCAN | \$1,700,000 | \$1,500,000 | \$1,700,000 | Compromise Langauge |
| 7007-1641 | 2 | Layoff Aversion Program | \$250,000 | \$250,000 | \$250,000 | Not in Conference |
| 7008-0900 | 2 | Massachusetts Office of Travel and Tourism | \$12,110,000 | \$11,615,000 | \$14,590,000 | Compromise Langauge |
| 7008-1000 | 2 | Local Tourist Councils Financial Assistance | \$6,000,000 | \$5,000,000 | \$6,000,000 | Not in Conference |
| 7008-1300 | 2 | Massachusetts International Trade Council | \$117,015 | \$123,375 | \$123,375 | Not in Conference |
| 7009-1700 | 2 | Education IT Department | \$18,448,629 | \$17,972,504 | \$18,048,629 | Senate Language |
| 7009-1701 | 2B | Education IT Chargeback | \$1,860,363 | \$1,860,363 | \$1,860,363 | Not in Conference |
| 7009-6379 | 2 | Executive Office of Education | \$2,286,889 | \$2,283,534 | \$2,283,534 | Senate Language |
| 7009-6400 | 2 | Gateway Cities English Language Learners | \$2,430,404 | \$1,000,000 | \$1,200,000 | Senate Language |
| 7009-9600 | 2 | Concurrent Enrollment for Disabled Students | \$1,000,000 | \$1,200,000 | \$1,200,000 | House Language |
| 7010-0005 | 2 | Department of K-12 Education | \$13,870,797 | \$13,917,522 | \$14,442,522 | Compromise Langauge |
| 7010-0012 | 2 | METCO | \$19,912,443 | \$20,142,582 | \$20,142,582 | House Language |
| 7010-0020 | 2 | Bay State Reading Institute | \$0 | \$400,000 | \$400,000 | House Language |
| 7010-0033 | 2 | Literacy Programs | \$2,800,000 | \$1,900,000 | \$2,000,000 | Compromise Langauge |
| 7010-0050 | 2 | DESE Evaluation | \$300,000 | \$0 | \$300,000 | Senate Language |
| 7010-0060 | 2 | Substance Abuse Counselors | \$1,500,000 | \$0 | \$500,000 | Senate Language |
| 7027-0019 | 2 | Connecting Activities | \$3,025,000 | \$2,758,750 | \$3,025,000 | Senate Language |
| 7027-1004 | 2 | English Language Acquisition | \$2,805,319 | \$2,805,319 | \$2,805,319 | House Language |
| 7028-0031 | 2 | Institutional Schools | \$8,281,698 | \$8,281,697 | \$8,281,698 | Compromise Langauge |
| 7030-1002 | 2 | Kindergarten Expansion Grants | \$1,000,000 | \$18,589,713 | \$18,589,713 | Compromise Langauge |
| 7035-0002 | 2 | Adult Basic Skills | \$31,224,160 | \$30,431,340 | \$31,249,160 | Compromise Langauge |
| 7035-0006 | 2 | Regional School Transportation | \$59,021,000 | \$56,521,000 | \$59,021,000 | House Language |
| 7035-0007 | 2 | Non-Resident Pupil Transport | \$2,244,847 | \$250,000 | \$1,750,000 | Compromise Langauge |
| 7035-0008 | 2 | Homeless Student Transportation | \$8,350,000 | \$8,350,000 | \$8,350,000 | Senate Language |
| 7035-0035 | 2 | Advanced Placement Math and Science Programs | \$2,553,197 | \$2,700,000 | \$2,700,000 | Compromise Langauge |
| 7053-1909 | 2 | School Food Services Program | \$5,426,986 | \$5,426,986 | \$5,426,986 | Compromise Langauge |
| 7053-1925 | 2 | School Breakfast Program | \$4,396,323 | \$4,671,323 | \$4,671,323 | Compromise Langauge |
| 7061-0008 | 2 | Chapter 70 | \$4,511,882,199 | \$4,508,861,025 | \$4,511,882,199 | Not in Conference |
| 7061-0011 | 2 | Foundation Reserve | \$2,500,000 | \$250,000 | \$2,500,000 | Senate Language |
| 7061-0012 | 2 | Special Education Residential | \$271,722,425 | \$261,651,610 | \$271,722,425 | Compromise Langauge |
| 7061-0029 | 2 | Education Reform Audits | \$978,747 | \$979,650 | \$978,747 | House Language |
| 7061-0033 | 2 | Public School Military Mitigation | \$1,300,000 | \$400,000 | \$1,300,000 | Senate Language |
| 7061-0928 | 2 | Gateway Cities Financial Literacy | \$222,000 | \$0 | \$0 | Not in Conference |
| 7061-9010 | 2 | Charter School Reimbursement | \$84,500,000 | \$76,860,000 | \$80,500,000 | Senate Language |
| 7061-9011 | 2 | Innovation Schools | \$736,898 | \$0 | \$736,898 | Senate Language |
| 7061-9200 | 2 | Education Technology Program | \$0 | \$771,681 | \$771,681 | House Language |
| 7061-9400 | 2 | Student and School Assessment | \$28,473,125 | \$23,920,227 | \$23,920,227 | Compromise Langauge |
| 7061-9404 | 2 | MCAS Low-Scoring Student Suppo | \$4,094,804 | \$4,094,804 | \$4,294,804 | Compromise Langauge |
| 7061-9406 | 2 | Statewide College and Career Readiness | \$0 | \$500,000 | \$500,000 | House Language |
| 7061-9408 | 2 | Targeted Intervention | \$7,840,375 | \$7,938,413 | \$8,448,413 | Compromise Langauge |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 7061-9412 | 2 | Extended Learning Time Grants | \$13,673,492 | \$14,223,492 | \$14,223,492 | Compromise Langauge |
| 7061-9601 | 2 | Teacher Certification Retained Revenue | \$1,865,969 | \$1,824,546 | \$1,824,546 | Compromise Langauge |
| 7061-9611 | 2 | After-School and Out-of-School | \$1,890,109 | \$2,110,000 | \$2,310,000 | Compromise Langauge |
| 7061-9612 | 2 | Safe and Supportive Schools | \$500,000 | \$300,000 | \$500,000 | Compromise Langauge |
| 7061-9614 | 2 | Alternative Education Grants | \$246,140 | \$250,000 | \$250,000 | Compromise Langauge |
| 7061-9619 | 2 | Franklin Institute | \$3 | \$1 | \$1 | House Language |
| 7061-9626 | 2 | Youth-Build Grants | \$1,970,000 | \$2,300,000 | \$2,000,000 | Not in Conference |
| 7061-9634 | 2 | Mentoring Grants | \$500,000 | \$500,000 | \$500,000 | Compromise Langauge |
| 7061-9804 | 2 | Teacher Content Training | \$200,000 | \$0 | \$200,000 | Senate Language |
| 7061-9810 | 2 | Regional Bonus Aid | \$275,800 | \$100,000 | \$275,800 | Senate Language |
| 7061-9811 | 2 | Creative Challenge Index | \$200,000 | \$0 | \$200,000 | Senate Language |
| 7061-9812 | 2 | Child Sexual Abuse Prevention | \$150,000 | \$0 | \$150,000 | Senate Language |
| 7066-0000 | 2 | Department of Higher Education | \$3,249,334 | \$3,054,371 | \$4,449,334 | Compromise Langauge |
| 7066-0009 | 2 | New England Board of Higher Education | \$367,500 | \$367,500 | \$367,500 | Not in Conference |
| 7066-0016 | 2 | Foster Care Financial Aid | \$1,075,299 | \$1,075,299 | \$1,075,299 | Compromise Langauge |
| 7066-0019 | 2 | Dual Enrollment Grant and Subsidies | \$750,000 | \$1,000,000 | \$1,000,000 | Not in Conference |
| 7066-0020 | 2 | Nursing and Allied Health Education Workforce Development | \$200,000 | \$200,000 | \$200,000 | Senate Language |
| 7066-0021 | 2 | Foster Care and Adopted Fee Waiver | \$4,274,842 | \$3,924,842 | \$4,274,842 | House Language |
| 7066-0024 | 2 | WPI School of Excellence | \$1,400,000 | \$1,400,000 | \$1,400,000 | House Language |
| 7066-0025 | 2 | Performance Management Set Aside | \$0 | \$3,250,000 | \$2,750,000 | House Language |
| 7066-0036 | 2 | STEM Starter Academy | \$3,500,000 | \$4,750,000 | \$4,750,000 | House Language |
| 7066-0040 | 2 | Bridges to College | \$400,000 | \$250,000 | \$250,000 | House Language |
| 7066-1221 | 2 | Community College Workforce Grants | \$1,450,000 | \$750,000 | \$750,000 | House Language |
| 7066-1400 | 2 | State University Incentive Grants | \$5,560,108 | \$5,560,108 | \$5,560,108 | Compromise Langauge |
| 7070-0065 | 2 | Scholarship Reserve | \$93,607,756 | \$95,607,756 | \$95,607,756 | Senate Language |
| 7070-0066 | 2 | High Demand Scholarship Program | \$0 | \$1,000,000 | \$1,000,000 | House Language |
| 7077-0023 | 2 | Tufts Veterinary | \$3,000,000 | \$5,000,000 | \$5,000,000 | Compromise Langauge |
| 7100-0200 | 2 | University of Massachusetts | \$537,783,600 | \$518,905,373 | \$531,807,373 | Compromise Langauge |
| 7100-0700 | 2 | Office of Dispute Resolution | \$750,000 | \$750,000 | \$750,000 | Compromise Langauge |
| 7100-0801 | 2 | MA Technology Transfer Center | \$1,000,000 | \$0 | \$1,000,000 | Senate Language |
| 7100-4000 | 2 | Massachusetts Community Colleges | \$9,099,596 | \$9,099,596 | \$9,099,596 | Compromise Langauge |
| 7109-0100 | 2 | Bridgewater State College | \$42,632,597 | \$42,461,139 | \$42,461,139 | Not in Conference |
| 7110-0100 | 2 | Fitchburg State College | \$28,548,230 | \$28,474,577 | \$28,474,577 | Not in Conference |
| 7112-0100 | 2 | Framingham State College | \$26,558,748 | \$26,054,879 | \$26,466,879 | Not in Conference |
| 7113-0100 | 2 | Massachusetts College of Liberal Arts | \$15,476,910 | \$15,448,258 | \$15,448,258 | Not in Conference |
| 7113-0101 | 2 | MCLA Gallery \#51 | \$75,000 | \$0 | \$75,000 | Senate Language |
| 7114-0100 | 2 | Salem State College | \$43,271,466 | \$43,129,420 | \$43,129,420 | Not in Conference |
| 7115-0100 | 2 | Westfield State College | \$26,134,171 | \$26,034,463 | \$26,034,463 | Not in Conference |
| 7116-0100 | 2 | Worcester State College | \$25,369,660 | \$25,276,495 | \$25,276,495 | Not in Conference |
| 7117-0100 | 2 | Massachusetts College of Art | \$17,238,440 | \$17,201,537 | \$17,201,537 | Not in Conference |
| 7118-0100 | 2 | Massachusetts Maritime Academy | \$15,573,508 | \$15,541,878 | \$15,541,878 | Not in Conference |
| 7502-0100 | 2 | Berkshire Community College | \$10,500,379 | \$10,371,027 | \$10,371,027 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 7503-0100 | 2 | Bristol Community College | \$19,864,507 | \$19,317,064 | \$19,518,238 | Not in Conference |
| 7504-0100 | 2 | Cape Cod Community College | \$11,543,720 | \$11,365,077 | \$11,369,527 | Not in Conference |
| 7505-0100 | 2 | Greenfield Community College | \$10,093,166 | \$9,948,739 | \$9,948,739 | Not in Conference |
| 7506-0100 | 2 | Holyoke Community College | \$19,675,396 | \$19,310,996 | \$19,310,996 | Not in Conference |
| 7507-0100 | 2 | Massachusetts Bay Community College | \$15,597,893 | \$15,286,039 | \$15,368,132 | Not in Conference |
| 7508-0100 | 2 | Massasoit Community College | \$20,606,272 | \$20,227,372 | \$20,227,372 | Not in Conference |
| 7509-0100 | 2 | Mount Wachusett Community Coll | \$14,097,362 | \$13,712,441 | \$13,842,635 | Not in Conference |
| 7510-0100 | 2 | Northern Essex Community College | \$19,103,586 | \$18,806,189 | \$18,806,189 | Not in Conference |
| 7511-0100 | 2 | North Shore Community College | \$20,992,679 | \$20,608,175 | \$20,608,175 | Not in Conference |
| 7512-0100 | 2 | Quinsigamond Community College | \$19,952,188 | \$19,777,823 | \$19,777,823 | Not in Conference |
| 7514-0100 | 2 | Springfield Technical Communit | \$24,528,662 | \$24,170,848 | \$24,170,848 | Not in Conference |
| 7515-0100 | 2 | Roxbury Community College | \$11,181,219 | \$11,056,826 | \$11,056,826 | Not in Conference |
| 7515-0121 | 2 | Reggie Lewis Track - Ret Rev | \$529,843 | \$529,843 | \$529,843 | Compromise Langauge |
| 7516-0100 | 2 | Middlesex Community College | \$22,242,490 | \$21,919,236 | \$21,919,236 | Not in Conference |
| 7518-0100 | 2 | Bunker Hill Community College | \$24,414,063 | \$24,053,931 | \$24,053,931 | Not in Conference |
| 7520-0424 | 2 | Colleges Health and Welfare | \$5,481,664 | \$5,481,664 | \$5,481,664 | Not in Conference |
| 8000-0038 | 2 | Witness Protection | \$94,245 | \$250,000 | \$250,000 | House Language |
| 8000-0070 | 2 | Commission on Criminal Justice | \$129,300 | \$129,300 | \$129,300 | Not in Conference |
| 8000-0105 | 2 | Chief Medical Examiner | \$9,829,347 | \$9,750,000 | \$9,750,000 | House Language |
| 8000-0106 | 2 | State Police Crime Laboratory | \$19,833,223 | \$0 | \$0 | Held in Conference |
| 8000-0110 | 2 | Criminal History Systems Board | \$1,950,000 | \$1,700,000 | \$1,950,000 | Senate Language |
| 8000-0111 | 2 | CORI RR | \$3,500,000 | \$3,500,000 | \$3,500,000 | Senate Language |
| 8000-0122 | 2 | Chief Medical Examiner RR | \$3,078,762 | \$3,068,762 | \$3,068,762 | House Language |
| 8000-0125 | 2 | Sex Offender Registry Board | \$3,834,959 | \$3,834,959 | \$3,834,959 | Senate Language |
| 8000-0202 | 2 | Sexual Assault Evidence Kits | \$86,882 | \$86,882 | \$86,882 | Not in Conference |
| 8000-0600 | 2 | Exec. Office of Public Safety | \$2,716,406 | \$3,079,482 | \$3,374,406 | Compromise Langauge |
| 8000-0650 | 2 | Illegal Tobacco Task Force | \$2,000,000 | \$0 | \$1,000,000 | Senate Language |
| 8000-1000 | 2 | Evidence-Based Programming Grants | \$750,000 | \$0 | \$250,000 | Senate Language |
| 8000-1700 | 2 | Public Safety IT | \$22,140,022 | \$22,140,022 | \$22,140,022 | Not in Conference |
| 8000-1701 | 2B | Public Safety Information Technology Costs ISF | \$11,462,348 | \$11,462,348 | \$11,462,348 | House Language |
| 8100-0002 | 2B | State Police Details ISF | \$40,741,803 | \$40,741,803 | \$40,741,803 | House Language |
| 8100-0003 | 2B | Statewide Telecommunications System ISF | \$156,375 | \$156,375 | \$156,375 | Not in Conference |
| 8100-0006 | 2 | Private Detail RR | \$27,500,000 | \$27,500,000 | \$27,500,000 | House Language |
| 8100-0012 | 2 | State Police Security RR | \$1,050,000 | \$1,050,000 | \$1,050,000 | House Language |
| 8100-0018 | 2 | Federal Reimbursement RR | \$3,080,000 | \$3,080,000 | \$3,080,000 | Senate Language |
| 8100-0020 | 2 | State Police Telecommunication | \$35,000 | \$35,000 | \$35,000 | House Language |
| 8100-0111 | 2 | Gang Prevention Grant Program | \$8,000,000 | \$6,000,000 | \$7,000,000 | Compromise Langauge |
| 8100-0515 | 2 | New State Police Class | \$5,850,000 | \$5,850,000 | \$5,850,000 | House Language |
| 8100-1001 | 2 | Department of State Police | \$267,789,501 | \$268,799,501 | \$268,879,501 | Compromise Langauge |
| 8100-1004 | 2 | State Police Crime Laboratory | \$0 | \$19,463,046 | \$19,463,046 | Compromise Langauge |
| 8100-1005 | 2 | UMass Medical Drug Lab | \$420,000 | \$420,000 | \$420,000 | Not in Conference |
| 8200-0200 | 2 | Municipal Police Training Council | \$5,150,382 | \$5,025,000 | \$5,175,382 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 8200-0222 | 2 | Law Enforcement Training RR | \$1,800,000 | \$1,800,000 | \$1,800,000 | Compromise Langauge |
| 8311-1000 | 2 | Department of Public Safety | \$4,851,124 | \$4,302,186 | \$4,302,186 | House Language |
| 8315-1020 | 2 | Elevator Inspections RR | \$10,778,878 | \$10,778,878 | \$10,778,878 | Compromise Langauge |
| 8315-1021 | 2 | Elevator Inspector Civil Fines RR | \$150,000 | \$150,000 | \$150,000 | Senate Language |
| 8315-1022 | 2 | Boiler Inspection RR | \$1,282,151 | \$1,282,151 | \$1,282,151 | House Language |
| 8315-1024 | 2 | Pipefitters | \$600,000 | \$180,000 | \$600,000 | Senate Language |
| 8315-1025 | 2 | Building Code Training RR | \$103,684 | \$98,035 | \$98,035 | House Language |
| 8324-0000 | 2 | Department of Fire Services | \$23,390,065 | \$19,589,781 | \$23,420,065 | Compromise Langauge |
| 8324-0304 | 2 | Fire Code Enforcement RR | \$8,500 | \$0 | \$8,500 | Senate Language |
| 8700-0001 | 2 | National Guard | \$10,273,671 | \$10,143,671 | \$10,393,671 | Compromise Langauge |
| 8700-1140 | 2 | Armory Rental RR | \$1,400,000 | \$1,400,000 | \$1,400,000 | House Language |
| 8700-1145 | 2B | Armory Rentals ISF | \$400,000 | \$400,000 | \$400,000 | Not in Conference |
| 8700-1150 | 2 | National Guard Tuition and Fee | \$5,250,000 | \$5,250,000 | \$5,250,000 | Senate Language |
| 8700-1160 | 2 | Welcome Home Bonus | \$1,076,325 | \$1,076,325 | \$1,076,325 | Senate Language |
| 8800-0001 | 2 | Emergency Management Admin. | \$1,677,831 | \$1,700,000 | \$1,677,831 | Not in Conference |
| 8800-0100 | 2 | Nuclear Safety Preparedness | \$482,901 | \$453,986 | \$482,901 | Senate Language |
| 8900-0001 | 2 | Department of Corrections Facilities | \$570,151,603 | \$570,101,603 | \$570,151,603 | Compromise Langauge |
| 8900-0002 | 2 | MASAC | \$5,000,000 | \$5,000,000 | \$5,000,000 | Not in Conference |
| 8900-0010 | 2 | DOC Prison Industries \& Farms | \$3,523,898 | \$3,523,898 | \$3,523,898 | House Language |
| 8900-0011 | 2 | DOC Prison Industries RR | \$3,600,000 | \$3,600,000 | \$3,600,000 | House Language |
| 8900-0021 | 2B | Prison Industries and Farm ISF | \$11,050,000 | \$11,050,000 | \$11,050,000 | House Language |
| 8900-0050 | 2 | DOC Fees RR | \$8,600,000 | \$8,600,000 | \$8,600,000 | Senate Language |
| 8900-1100 | 2 | Re-Entry Programs | \$250,000 | \$250,000 | \$250,000 | Senate Language |
| 8910-0102 | 2 | Hampden Sheriff | \$71,726,757 | \$71,255,595 | \$71,726,757 | Senate Language |
| 8910-0105 | 2 | Worcester Sheriff | \$45,924,583 | \$45,700,854 | \$45,924,583 | Senate Language |
| 8910-0107 | 2 | Middlesex Sheriff | \$68,032,131 | \$66,582,545 | \$67,382,545 | Senate Language |
| 8910-0108 | 2 | Franklin Sheriff | \$14,682,242 | \$11,550,402 | \$14,682,242 | Senate Language |
| 8910-0110 | 2 | Hampshire Sheriff | \$13,821,533 | \$13,630,901 | \$13,655,901 | Senate Language |
| 8910-0145 | 2 | Berkshire Sheriff | \$17,911,995 | \$17,738,932 | \$17,738,932 | Senate Language |
| 8910-0160 | 2 | Middlesex Sheriff Federal RR | \$0 | \$850,000 | \$0 | Held in Conference |
| 8910-0188 | 2 | Franklin Sheriff Federal RR | \$0 | \$2,500,000 | \$0 | Held in Conference |
| 8910-0288 | 2 | Franklin Sheriff Federal Transportation RR | \$0 | \$450,000 | \$0 | Held in Conference |
| 8910-0445 | 2 | Berkshire Sheriff RR | \$300,000 | \$300,000 | \$300,000 | Senate Language |
| 8910-0446 | 2 | Berkshire Juvenile Resource RR | \$254,376 | \$254,376 | \$254,376 | Senate Language |
| 8910-0619 | 2 | Essex Sheriff | \$54,301,111 | \$51,795,787 | \$53,795,787 | Senate Language |
| 8910-1000 | 2 | Hampden Sheriff Industries RR | \$3,076,824 | \$3,076,824 | \$3,076,824 | Senate Language |
| 8910-1010 | 2 | Hampden Mental Health Stabilization Unit | \$1,087,493 | \$1,013,157 | \$1,087,493 | Senate Language |
| 8910-1020 | 2 | Hampden Sheriff Inmate Transfers | \$542,605 | \$489,171 | \$542,605 | Senate Language |
| 8910-1030 | 2 | Western Massachusetts Regional Women's Correctional Center | \$3,570,434 | \$3,454,561 | \$3,570,434 | Senate Language |
| 8910-1100 | 2 | Middlesex Prison Industries RR | \$75,000 | \$75,000 | \$75,000 | Senate Language |
| 8910-1101 | 2 | Middlesex Sheriff Mental Health Stab Unit | \$896,387 | \$896,387 | \$896,387 | Senate Language |
| 8910-1112 | 2 | Hampshire Regional Lockup RR | \$200,000 | \$200,000 | \$200,000 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 3401 and S. 1930 Fiscal Year 2016 Budget Sections 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line Item | SEC | Title | Senate | House | Resolution | Conference Rec. Language |
| 8910-1127 | 2 | Hampshire Sheriff Fed. RR | \$0 | \$250,000 | \$0 | Held in Conference |
| 8910-2222 | 2 | Hampden Sheriff Federal RR | \$0 | \$650,000 | \$0 | Held in Conference |
| 8910-6619 | 2 | Essex Sheriff Federal RR | \$0 | \$2,000,000 | \$0 | Held in Conference |
| 8910-7110 | 2 | Massachusetts Sheriffs' Association Operations | \$379,790 | \$344,790 | \$379,790 | Compromise Langauge |
| 8910-8200 | 2 | Barnstable Sheriff | \$28,332,445 | \$27,811,118 | \$28,061,118 | Senate Language |
| 8910-8210 | 2 | Barnstable Sheriff Federal RR | \$0 | \$250,000 | \$0 | Held in Conference |
| 8910-8300 | 2 | Bristol Sheriff | \$44,134,993 | \$39,252,046 | \$43,752,046 | Senate Language |
| 8910-8310 | 2 | Bristol Sheriff RR | \$0 | \$6,000,000 | \$0 | Held in Conference |
| 8910-8400 | 2 | Dukes Sheriff | \$2,915,947 | \$2,988,846 | \$2,915,947 | Senate Language |
| 8910-8500 | 2 | Nantucket Sheriff's Department | \$773,079 | \$791,636 | \$773,079 | Senate Language |
| 8910-8600 | 2 | Norfolk Sheriff | \$30,936,563 | \$30,568,979 | \$30,638,329 | Senate Language |
| 8910-8610 | 2 | Norfolk Sheriff's Department RR | \$0 | \$1,000,000 | \$0 | Held in Conference |
| 8910-8700 | 2 | Plymouth Sheriff | \$54,051,129 | \$54,478,550 | \$54,051,129 | Senate Language |
| 8910-8800 | 2 | Suffolk Sheriff | \$105,463,003 | \$99,492,346 | \$104,492,346 | Not in Conference |
| 8910-8810 | 2 | Suffolk Sheriff's Department RR | \$0 | \$8,500,000 | \$0 | Held in Conference |
| 8950-0001 | 2 | Parole Board Administration | \$17,898,150 | \$17,898,150 | \$17,898,150 | Senate Language |
| 8950-0002 | 2 | Victim and Witness Services | \$194,578 | \$216,587 | \$216,587 | House Language |
| 8950-0008 | 2 | Parole Fee RR | \$600,000 | \$600,000 | \$600,000 | Senate Language |
| 9110-0100 | 2 | Elder Affairs Administration | \$2,343,832 | \$2,343,832 | \$2,343,832 | Not in Conference |
| 9110-0104 | 2 | HCBS Policy Lab | \$150,000 | \$0 | \$150,000 | Senate Language |
| 9110-1455 | 2 | Prescription Advantage | \$18,668,169 | \$18,579,240 | \$18,668,169 | Compromise Langauge |
| 9110-1500 | 2 | Enhanced Home Care Services | \$70,255,327 | \$70,255,327 | \$70,255,327 | Senate Language |
| 9110-1604 | 2 | Supportive Senior Housing Program | \$5,493,672 | \$5,493,672 | \$5,493,672 | Not in Conference |
| 9110-1630 | 2 | Home Care Services | \$106,667,534 | \$103,574,920 | \$104,595,483 | Senate Language |
| 9110-1633 | 2 | Home Care Case Mgmt \& Admin | \$35,546,961 | \$34,680,284 | \$35,546,961 | Senate Language |
| 9110-1636 | 2 | Protective Services | \$23,073,139 | \$23,173,254 | \$23,123,139 | House Language |
| 9110-1660 | 2 | Congregate Housing | \$2,154,626 | \$2,154,626 | \$2,154,626 | House Language |
| 9110-1700 | 2 | Elder Homeless Placement | \$186,000 | \$186,000 | \$186,000 | Not in Conference |
| 9110-1900 | 2 | Nutrition Services Programs | \$7,253,316 | \$7,131,427 | \$7,253,316 | House Language |
| 9110-9002 | 2 | Grants to Councils On Aging | \$13,015,000 | \$13,465,000 | \$13,650,000 | Compromise Langauge |
| 9500-0000 | 2 | Senate Operations | \$19,694,608 | \$18,778,714 | \$19,694,608 | Not in Conference |
| 9600-0000 | 2 | House Operations | \$40,277,604 | \$38,404,500 | \$40,277,604 | Not in Conference |
| 9700-0000 | 2 | Joint Legislative Operations | \$8,709,884 | \$8,304,832 | \$8,709,884 | Not in Conference |

REPORT UNDER THE PROVISIONS OF JOINT RULE 11A FOR THE CONFERENCE OF H. 3401 AND S. 1930

| H. Final | S. Final | C. Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3A |  | 4 | Metropolitan Beaches Commission | IC | House Language |
| 3B |  | 5 | Governor's Council Salary I | IC | House Language |
| 3C |  | 6 | Governor's Council Salary II | IC | House Language |
| 5 |  | 7 | STEM Advisory Council Technical Change I | IC | House Language |
| 6 | 4 | 8 | Office of Commonwealth Performance, Accountability and Transparency I | TECH | Senate Language |
| 7A |  | 9 | LGBT Elder Commission | IC | House Language |
| 78 | 5 | 10 | MassDOT Board of Directors | IC | Compromise |
|  | 6 | 11 | Advocate for Riders with Disabilities | IC | Senate Language |
|  | 7 | 12 | MassDOT Board of Directors II | IC | Senate Language |
| 9 |  | 13 | MassDOT Internal Special Audit Unit I | IC | House Language |
|  | 8A | 14 | Increase Surcharge Threshold for Accidents | IC | Senate Language |
| 10 |  | 15 | MassDOT Public-Private Partnership Commission Technical Change | IC | House Language |
| 11 |  | 16 | MassDOT Public-Private Partnership Commission Comment Period | IC | House Language |
| 12 |  | 17 | MassDOT Public-Private Partnership Commission Technical Change | IC | House Language |
| 13 |  | 18 | MassDOT Public-Private Partnership Commission Technical Change | IC | House Language |
| 14 |  | 19 | MassDOT Public-Private Partnership Commission Technical Change | IC | House Language |
| 15 |  | 20 | MassDOT Public-Private Partnership Commission Public Report | IC | House Language |
| 16 |  | 21 | MassDOT Public-Private Partnership Reporting Requirement | IC | House Language |
| 79 |  | 22 | HPC Confidentiality Documents | IC | House Language |
| 17 | 9 | 23 | Office of Commonwealth Performance, Accountability and Transparency II | TECH | Senate Language |
| 18 | 10 | 24 | Office of Commonwealth Performance, Accountability and Transparency III | TECH | Compromise |
| 19 | 11 | 25 | Office of Commonwealth Performance, Accountability and Transparency IV | TECH | Compromise |
|  | 12 | 26 | Office of Commonwealth Performance, Accountability and Transparency V | IC | Senate Language |
|  | 13 | 27 | Office of Commonwealth Performance, Accountability and Transparency VI | IC | Senate Language |
|  | 14 | 28 | Massachusetts Percent for Art Program | IC | Senate Language |
|  | 15 | 29 | Illegal Tobacco Enforcement: Lottery License Suspension I | IC | Senate Language |
|  | 16 | 30 | Commonwealth Covenant Fund | IC | Senate Language |
|  | 17 | 31 | Economic Empowerment Trust Fund I | IC | Senate Language |
| 20B | 104A | 32 | Douglas State Forest Maintenance Trust Fund | TECH | Compromise |
|  | 17A | 32 | Flood Control Compact Fund | IC | Senate Language |
|  | 18 | 33 | Center for Health Information Analysis Oversight Council | IC | Compromise |
|  | 19 | 34 | Illegal Tobacco Enforcement: Tobacco Providers List | IC | Senate Language |


|  | 20 | 35 | Office of Trustee Relations | IC | Senate Language |
| :---: | :---: | :---: | :--- | :---: | :---: |
|  | 21 | 36 | University of Massachusetts Tuition Retention I | IC | Senate Language |
|  | 22 | 37 | University of Massachusetts Tuition Retention II | IC | Senate Language |
|  | 23 | 38 | Regional Office Representation I | IC | Senate Language |
| 87 |  | 39 | DCF Background Checks | IC | House Language |
|  | 23 C | 40 | Worcester Regional Tourism Change I | IC | Senate Language |
|  | $23 D$ | 41 | Worcester Regional Tourism Change II | IC | Senate Language |
| 24 | $23 E$ | 42 | Rural Policy Advisory Commission | TECH | Senate Language |
|  | $23 F$ | 43 | Hotel/Motel Common Area Access | IC | Senate Language |
|  | 24 | 44 | Regional Office Representation II | IC | Senate Language |
| 25 |  | 45 | STEM Advisory Council Technical Change II | IC | House Language |
| 52 | 25 | 46 | Commonwealth Care Trust Fund Spending | TECH | Senate Language |
| 26 | 26 | 47 | Medical Assistance Trust Fund Authority | TECH | House Language |
|  | 27 | 48 | Municipal Naloxone Bulk Purchase Trust Fund I | IC | Senate Language |
| 94 | 28 | 49 | HRD Employee Classification Appeals | TECH | Senate Language |
|  | 28 A | 50 | Regulatory Notification | IC | Senate Language |
| 109 |  | 51 | SORB Stay of Final Classification | IC | House Language |
|  | 28 B | 52 | Local Commission on Disability | IC | Senate Language |
| 27 | 29 | 53 | Fiscal Year 2017 Pension Transfer | TECH | Senate Language |
| 84 |  | 54 | Retirement Board Contracts | IC | Compromise |
| 96 |  | 55 | Retirement Board Investments | IC | House Language |
| 28 |  | 56 | GIC Subscriber Transfer Term I | IC | Compromise |
| 29 |  | 57 | GIC Subscriber Transfer Term II | IC | House Language |
| 30 |  | 58 | GIC Subscriber Transfer Term III | IC | Compromise |
| 31 |  | 59 | GIC Subscriber Transfer Term IV | IC | Compromise |
| 32 |  | 60 | GIC Subscriber Transfer Term V | IC | House Language |
| 33 |  | 61 | GIC Subscriber Transfer Term VI | IC | Compromise |
|  | $29 B$ | 62 | Electronic Documents for Local Government | IC | Senate Language |
| 34 | 30 | 63 | Mass Computing Attainment Network Codification | TECH | House Language |
|  | $30 A$ | 64 | Vital Records Change | IC | Senate Language |
|  | 31 A | 65 | Elections Date Change for Religious Holidays I | Senate Language |  |
|  | $31 B$ | 66 | Elections Date Change for Religious Holidays II | IC | Senate Language |
| 48 | 54 | 67 | Delay of FAS 109 | Compromise |  |
|  | $31 G$ | 67 | EITC Increase | Compromise |  |


|  | 33 | 68 | Illegal Tobacco Enforcement: Information Sharing | IC | Senate Language |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 34 | 69 | Illegal Tobacco Enforcement: Lottery License Suspension II | IC | Senate Language |
|  | 32 | 70 | Combined Reporting Clarification | IC | Senate Language |
|  | 35 | 71 | Illegal Tobacco Enforcement: Multi-Agency Illegal Tobacco Task Force | IC | Senate Language |
|  | 36 | 72 | University of Massachusetts Tuition Retention III | IC | Senate Language |
|  | 37 | 73 | University of Massachusetts Tuition Retention IV | IC | Compromise |
| 35A | 37A | 74 | Headlight and Wiper Surcharge Clarification I | TECH | House Language |
|  | 38 | 75 | Distinctive Registration Plates I | IC | Senate Language |
|  | 39 | 76 | Distinctive Registration Plates II | IC | Senate Language |
|  | 40 | 77 | Distinctive Registration Plates III | IC | Senate Language |
| 36 | 41 | 78 | Duration of DCR Permits | TECH | House Language |
| 36C |  | 79 | Inclusion of Gas Tax in Certain Advertising | IC | House Language |
|  | 41A | 80 | Outsourcing Facilities I | IC | Senate Language |
|  | 41B | 81 | Outsourcing Facilities II | IC | Senate Language |
|  | 41C | 82 | Outsourcing Facilities III | IC | Senate Language |
|  | 41D | 83 | Outsourcing Facilities IV | IC | Senate Language |
|  | 41E | 84 | Outsourcing Facilities V | IC | Senate Language |
|  | 41F | 85 | Outsourcing Facilities VI | IC | Senate Language |
|  | 41G | 86 | Outsourcing Facilities VII | IC | Senate Language |
|  | 41H | 87 | Outsourcing Facilities VIII | IC | Senate Language |
| 37 |  | 88 | Board of Registration in Pharmacy Naloxone Regulation | IC | House Language |
|  | 411 | 89 | Closing Pharmacy Shopping Loophole | IC | Senate Language |
|  | 41 J | 90 | Statutory Authority for Laboratory Testing | IC | Senate Language |
| 38 | 42 | 91 | Vaccine Purchase Trust Fund | TECH | House Language |
|  |  | 92 | Mobile Integrated Health Care I |  | Compromise |
| 38A |  | 93 | Mobile Integrated Health Care II | IC | Compromise |
| 39 | 43 | 94 | Expanding Fee Waivers for Veterans Under the Valor Act | TECH | House Language |
|  | 43A | 95 | Outsourcing Facilities IX | IC | Senate Language |
| 39A | 43B | 96 | Infusion Pharmacies I | TECH | Senate Language |
|  | 43C | 97 | Outsourcing Facilities X | IC | Senate Language |
|  | 43D | 98 | Outsourcing Facilities XI | IC | Senate Language |
|  | 43E | 99 | Outsourcing Facilities XII | IC | Senate Language |
|  | 43F | 100 | Outsourcing Facilities XIII | IC | Senate Language |
|  | 43G | 101 | Outsourcing Facilities XIV | IC | Senate Language |


|  | 43H | 102 | Outsourcing Facilities XV | IC | Senate Language |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 431 | 103 | Outsourcing Facilities XVI | IC | Senate Language |
| 41A |  | 104 | Fiduciary Liability for Nursing Home Care I | IC | House Language |
| 40 |  | 105 | Application of Chapter 258 of the Acts of 2014 to MassHealth | IC | Compromise |
| 41 | 44 | 106 | Volume Purchasing of Durable Medical Equipment | TECH | Compromise |
| 41B |  | 107 | Fiduciary Liability for Nursing Home Care II | IC | House Language |
|  | 45B | 108 | Sex Offender Tracking and Accountability | IC | Senate Language |
|  | 46A | 109 | Paramutual Purse Distribution I | IC | Senate Language |
|  | 46B | 110 | Paramutual Purse Distribution II | IC | Senate Language |
| 42 | 47 | 111 | BBRS Mailing Requirements | TECH | Compromise |
|  | 47A | 112 | Domestic Workers Definition | IC | Senate Language |
| 51 |  | 113 | MBTA Procurement Tools I |  | Compromise |
| 51 |  | 114 | MBTA Procurement Tools II |  | Compromise |
|  | 50 | 115 | MassDOT Board of Directors III | IC | Senate Language |
|  | 51 | 116 | MassDOT Board of Directors IV | IC | Senate Language |
|  | 52 | 117 | MassDOT Board of Directors V | IC | Senate Language |
|  | 53B | 118 | Protecting Patients from Wrongful Debt Collection | IC | Senate Language |
| 42C |  | 119 | Private Bar Attorney Rates | IC | House Language |
|  | 53J | 120 | Eastern Hampshire Assistant Clerks I | IC | Senate Language |
|  | 53 K | 121 | Eastern Hampshire Assistant Clerks II | IC | Senate Language |
| 99 | 53L | 122 | Suffolk County Clerks | TECH | Senate Language |
| 42D |  | 123 | Suffolk County Assistant Clerk | IC | House Language |
| 43 | 53M | 124 | Court Records Retention I | IC | Senate Language |
| 46 | 53 N | 125 | Court Records Retention IV | TECH | Senate Language |
| 49A | 530 | 126 | Protection of Social Worker Home Address | TECH | Senate Language |
| 97 |  | 127 | William H. Peterson House | IC | House Language |
| 47 |  | 128 | Civil Commitment Reporting Requirement Update | IC | House Language |
| 49 |  | 129 | Public-Private Partnership Commission I | IC | House Language |
| 49C | 57 | 130 | Office of the Child Advocate Deadline Extension | TECH | Senate Language |
|  | 57A | 131 | Foundation Budget Review Commission Report Extension | IC | Senate Language |
| 107 |  | 132 | Occupational School License Extension | IC | House Language |
|  | 57B | 133 | Greenfield Community College Daycare Capital Bonding Item | IC | Senate Language |
| 73C |  | 134 | Chapter 258 of the Acts of 2014 Abuse-Deterrent Drug Clarification | IC | Compromise |
|  | 57C | 135 | Commonwealth Zoological Corporation Environmental Bonding Item | IC | Senate Language |


|  | 58 | 136 | Mass Computing Attainment Network Codification II | IC | Senate Language |
| :---: | :---: | :---: | :--- | :---: | :---: |
|  | 59 | 137 | Long-Term Unemployed Commission | IC | Senate Language |
| 38B |  | 138 | Mobile Integrated Health Care III | IC | Compromise |
| 48 A | 104 D | 139 | Essex County E911 Assessment Update | IC | Senate Language |
| 51 A |  | 140 | Martha's Vineyard Airport Commissioners | IC | House Language |
| 53 | 76 | 141 | Pension Cost of Living Adjustment | TECH | House Language |
| 54 | 73 | 142 | Tourism Formula Suspension | NIC | Not in Conference |
| 55 | 74 | 143 | Capital Gains Transfer | IC | House Language |
| 57 | 70 | 144 | General Fund Transfers | IC | House Language |
| 56 | 69 | 145 | Commonwealth Care Trust Fund Transfer | TECH | Senate Language |
| 58 | 62 | 146 | Health Care Safety Net Audit | TECH | Senate Language |
| 60 | 45 | 147 | Nursing Facility Assessment | TECH | House Language |
| 61 | 64 | 148 | Initial Gross Payments to Qualifying Acute Care Hospitals | TECH | Senate Language |
| 62 | 65 | 149 | Transfers Between Health Funds | TECH | House Language |
| 63 | 67 | 150 | Skilled Nursing Facility User Fee Waiver | TECH | Compromise |
| 64 | 101 | 151 | Tax Amnesty for Non-filers | TECH | Senate Language |
| 66 | 75 | 152 | OPEB Reversions II | NIC | Not in Conference |
| 65 | 75 | 152 | OPEB Reversions I | IC | Senate Language |
| 66 A | 61 | 153 | MassHealth Dental | IC | Senate Language |
| $66 C^{2}$ |  | 154 | Ovarian Cancer Commission | IC | House Language |
| 67 |  | 155 | DOC Reprocurement | IC | House Language |
| 68 | 83 | 156 | Trial Court Transferability | IC | House Language |
| 69 | 60 | 157 | Mass Assoc of Approved Private Schools Rate | TECH | Compromise |
| 70 |  | 158 | Vivitrol Pilot Program | IC | House Language |
| 71 |  | 159 | Drug Take-Back Program | IC | House Language |
| 73 |  | 160 | Public-Private Partnership Commission II | IC | House Language |
| 91 |  | 161 | HPC Telemedicine Pilot Program | IC | House Language |
| 98 | $105 C$ | 162 | Cranberry Industry Revitalization Task Force | TECH | Senate Language |
| 100 |  | 163 | State House Tourism Commission | IC | House Language |
| 105 |  | 164 | State Employee Retirement System Commission | IC | House Language |
| 110 | $105 G$ | 165 | RGGI Municipality Reimbursement | IC | Senate Language |
|  | 63 | 166 | MassHealth Savings Report | Senate Language |  |
|  | 71 | 167 | Economic Empowerment Trust Fund II | Senate Language |  |
|  | 72 | 168 | Administration and Finance Efficiencies | Senate Language |  |


|  | 79 | 169 | MassDOT Operating and Capital Budget | IC | Senate Language |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 82 | 170 | Distinctive Registration Plates IV | IC | Senate Language |
|  | 84 | 171 | Children and Family Law Division Billable Hours Cap Waiver | IC | Senate Language |
|  | 85 | 172 | Sheriffs' Offices Funding Formula | IC | Compromise |
|  | 86 | 173 | Sheriffs' Offices Reporting Requirement | IC | Senate Language |
|  | 87 | 174 | University of Massachusetts Tuition Retention V | IC | Senate Language |
|  | 88 | 175 | University of Massachusetts Tuition Retention VI | IC | Senate Language |
|  | 89 | 176 | Public Health Evaluation Grant Program | IC | Senate Language |
|  | 91 | 177 | Engaging Job Support Services Plans | IC | Senate Language |
|  | 94 | 178 | Regional Office Representation III | IC | Senate Language |
|  | 95 | 179 | Training Resources and Internship Network | IC | Senate Language |
|  | 96 | 180 | Chapter 257 Report | IC | Senate Language |
|  | 97 | 181 | Task Force on the Bulk Purchase of Prescription Medications | IC | Senate Language |
|  | 98 | 182 | Report on MassHealth Bulk Purchase of Prescription Medications | IC | Senate Language |
|  | 102 | 183 | Federal Grants Management Task Force | IC | Senate Language |
|  | 104 | 184 | Illegal Tobacco Enforcement: Multi-Agency Illegal Tobacco Task Force Report | IC | Senate Language |
|  | 104C | 185 | Court Records Retention III | IC | Senate Language |
|  | 104E | 186 | Barnstable County Regional Communications Center | IC | Senate Language |
|  | 105E | 187 | Electric Bill Rebates | IC | Senate Language |
|  | 105L | 188 | Business Registration Process Commission | IC | Senate Language |
|  | 105M | 189 | Secure Jobs Program Funding Transfer | IC | Senate Language |
|  | 105U | 190 | Access to Medication Assisted Treatment Study | IC | Senate Language |
|  | 105 V | 191 | Comprehensive Review of Opiate Overdose Fatalities | IC | Senate Language |
|  | 105X | 192 | Municipal Naloxone Bulk Purchase Trust Fund II | IC | Senate Language |
|  | 105J | 193 | Massachusetts Olympic Game Public Funds | IC | Compromise |
| 103 | 100 | 194 | Consolidated Net Surplus | IC | Compromise |
|  |  | 195 | University of Massachusetts Tuition Retention VII | IC | Compromise |
| 51 |  | 196 | MBTA Procurement Tools III | IC | Compromise |
|  | 81 | 197 | MassDOT Board of Directors VI | IC | Compromise |
| 72 |  | 198 | MassDOT Internal Special Audit Unit II | IC | House Language |
|  |  | 199 | MBTA Fiscal Management Control Board XII | IC | Compromise |
|  | 80B | 200 | MBTA Fiscal Management Control Board I | IC | Compromise |
|  | 80C | 201 | MBTA Fiscal Management Control Board II | IC | Compromise |


|  | 80D | 202 | MBTA Fiscal Management Control Board III | IC | Compromise |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 80E | 203 | MBTA Fiscal Management Control Board IV | IC | Compromise |
|  | 80F | 204 | MBTA Fiscal Management Control Board V | IC | Compromise |
|  | 80G | 205 | MBTA Fiscal Management Control Board VI | IC | Compromise |
|  | 80H | 206 | MBTA Fiscal Management Control Board VII | IC | Compromise |
|  | 801 | 207 | MBTA Fiscal Management Control Board VIII | IC | Compromise |
|  | 80J | 208 | MBTA Fiscal Management Control Board IX | IC | Compromise |
| 59 | 68 | 209 | Nursing Facility Base Year | IC | House Language |
|  | 110 | 210 | EITC Effective Date | IC | Compromise |
| 74A |  | 210 | Governor's Council Salary Effective Date | IC | House Language |
| 73A |  | 211 | STEM Advisory Council Technical Change III | IC | House Language |
| 74B |  | 212 | Private Bar Attorney Rates Effective Date | IC | House Language |
|  | 108 | 212 | Regional Office Representation Effective Date | IC | Senate Language |
|  | 108 | 212 | University of Massachusetts Tuition Retention Effective Date | IC | Senate Language |
|  | 111 | 213 | Combined Reporting Clarification Effective Date | IC | Senate Language |
|  | 113 | 214 | Distinctive Registration Plates Effective Date | IC | Senate Language |
| 73D | 112 | 215 | Headlight and Wiper Surcharge Clarification Effective Date | TECH | Compromise |
| 75 | 117 | 216 | GAA Effective Date | TECH | House Language |
|  | 115 |  | MBTA Fiscal Management Control Board X | IC | Held in Conference |
|  | 116 |  | MBTA Fiscal Management Control Board XI | IC | Held in Conference |
| 20A |  |  | Acute Care Hospital Fund | IC | Held in Conference |
| 106 | 53A |  | Ambulance Service Providers I | IC | Held in Conference |
|  | 105W |  | Ambulance Service Providers II | IC | Held in Conference |
| 74 |  |  | Application of Chapter 258 of the Acts of 2014 to MassHealth Effective Date | IC | Held in Conference |
|  | 23A |  | Aversive Therapy Regulation | IC | Held in Conference |
| 102 |  |  | Beaver Dam Commission | IC | Held in Conference |
| 68A |  |  | Biometric Fraud Detection Report | IC | Held in Conference |
|  | 48 |  | Bone Marrow Donors Medical Leave I | IC | Held in Conference |
|  | 49 |  | Bone Marrow Donors Medical Leave II | IC | Held in Conference |
| 20 |  |  | Bureau of the State House Event Coordination Assessment | IC | Held in Conference |
|  | 56A |  | Cape Cod Community College Airframe and Power Plant Program Funding | IC | Held in Conference |
| 42B |  |  | Carbon Monoxide Alarms | IC | Held in Conference |
| 74C |  |  | Carbon Monoxide Alarms Effective Date | IC | Held in Conference |
| 7 |  |  | Center for Health Information Analysis Oversight I | IC | Held in Conference |


| 21 |  | Center for Health Information Analysis Oversight II | IC | Held in Conference |
| :---: | :---: | :---: | :---: | :---: |
| 22 |  | Center for Health Information Analysis Oversight III | IC | Held in Conference |
| 23 |  | Center for Health Information Analysis Oversight IV | IC | Held in Conference |
|  | 44A | Child Savings Accounts Exempt from Medicaid I | IC | Held in Conference |
|  | 53R | Child Savings Accounts Exempt from Medicaid II | IC | Held in Conference |
|  | 104A | Circuit Breaker for English Language Learners | IC | Held in Conference |
| 69A |  | Circuit Capacity Task Force | IC | Held in Conference |
|  | 105K | Community First Trust Fund | IC | Held in Conference |
| 76 |  | Conservation Tax Credit | IC | Held in Conference |
| 77 |  | Conservation Tax Credit Effective Date | IC | Held in Conference |
|  | 3B | Corrections Advisory Board | IC | Held in Conference |
| 44 |  | Court Records Retention II | IC | Held in Conference |
| 45 |  | Court Records Retention III | IC | Held in Conference |
| 88 |  | DCF Justina Pelletier Commission | IC | Held in Conference |
|  | 45C | DDS Service Eligibility | IC | Held in Conference |
| 92 |  | DHCD Social Security Regulations | IC | Held in Conference |
|  | 105 | Electronic Reporting | IC | Held in Conference |
| 82 |  | Essex North Shore Agricultural and Technical School Membership | IC | Held in Conference |
|  | 92 | Family Well-Being Plans | IC | Held in Conference |
|  | 77 | FEMA Reimbursements | IC | Held in Conference |
|  | 105D | Film Tax Credit Commission | IC | Held in Conference |
|  | 103 | Financial Management Commission | IC | Held in Conference |
|  | 34A | Flavored Cigar Tax I | IC | Held in Conference |
|  | 105T | Flavored Cigar Tax II | IC | Held in Conference |
| 66D |  | Global Payment Pilot Program | IC | Held in Conference |
| 80 |  | Greene Pool Study | IC | Held in Conference |
| 41C |  | Growler Filling I | IC | Held in Conference |
| 41D |  | Growler Filling II | IC | Held in Conference |
|  | 80A | High Speed Rail Feasibility Study | IC | Held in Conference |
|  | 53P | Higher Ed. Trustee Exemption | IC | Held in Conference |
| 95 |  | Historic Property Tax Exemption | IC | Held in Conference |
| 71A | 35A | Horace Mann Charter School Enrollment | IC | Held in Conference |
|  | 93 | Housing Authority Self-Sufficiency Pilot Program | IC | Held in Conference |
|  | 108 | Housing Court Expansion Effective Date | IC | Held in Conference |


|  | 53E | Housing Court Expansion I | IC | Held in Conference |
| :---: | :---: | :---: | :---: | :---: |
|  | 53F | Housing Court Expansion II | IC | Held in Conference |
|  | 53G | Housing Court Expansion III | IC | Held in Conference |
|  | 53H | Housing Court Expansion IV | IC | Held in Conference |
|  | 53 I | Housing Court Expansion V | IC | Held in Conference |
| 66B |  | HPC Transfers | IC | Held in Conference |
|  | 45A | Human Trafficking Update I | IC | Held in Conference |
|  | 45D | Human Trafficking Update II | IC | Held in Conference |
|  | 53Q | Human Trafficking Update III | IC | Held in Conference |
|  | 1050 | Human Trafficking Update IV | IC | Held in Conference |
|  | 105P | Human Trafficking Update V | IC | Held in Conference |
|  | 105Q | Human Trafficking Update VI | IC | Held in Conference |
|  | 105R | Human Trafficking Update VII | IC | Held in Conference |
|  | 105 S | Human Trafficking Update VIII | IC | Held in Conference |
|  | 31 F | Income Tax Freeze | IC | Held in Conference |
|  | 109 | Income Tax Freeze Effective Date | IC | Held in Conference |
| 39B |  | Infusion Pharmacies II | IC | Held in Conference |
|  | 37B | Iraq and Afghanistan Veterans License Plate | IC | Held in Conference |
| 85 |  | Logan Airport Study | IC | Held in Conference |
| 53A |  | Long Island Facility Study | IC | Held in Conference |
| 8 | 8 | MassDOT Advertising Power | IC | Held in Conference |
|  | 107 | MassDOT Outdoor Advertising Effective Date | IC | Held in Conference |
|  | 78 | MassDOT Transferability | IC | Held in Conference |
|  | 66 | MassHealth Transferability | IC | Held in Conference |
|  | 23B | Massmade Program | IC | Held in Conference |
| 42A |  | MBTA Advertising Power | IC | Held in Conference |
|  | 80 | MBTA Reforms Update | IC | Held in Conference |
|  | 53 | MBTA Weather Resiliency Fund | IC | Held in Conference |
|  | 46 | Medical Placement of Terminal and Incapacitated Inmates | IC | Held in Conference |
|  | 53B | Mental Health Parity Rights I | IC | Held in Conference |
|  | 53C | Mental Health Parity Rights II | IC | Held in Conference |
|  | 53D | Mental Health Parity Rights III | IC | Held in Conference |
|  | 33A | Minimum Simplification I | IC | Held in Conference |
|  | 59A | Minimum Simplification II | IC | Held in Conference |


|  | 3A | Municipal Police Training | IC | Held in Conference |
| :---: | :---: | :---: | :---: | :---: |
| 73A 1/2 |  | Naloxone Bulk Purchasing Study | IC | Held in Conference |
| 47A |  | Natural Heritage and Endangered Species Fund Waiver | IC | Held in Conference |
|  | 105F | New Bedford Pier | IC | Held in Conference |
|  | 40A | Off-Highway Vehicle Titles | IC | Held in Conference |
|  | 109 | Personal Exemption Effective Date | IC | Held in Conference |
|  | 31C | Personal Exemption I | IC | Held in Conference |
|  | 31D | Personal Exemption II | IC | Held in Conference |
|  | 31E | Personal Exemption III | IC | Held in Conference |
|  | 99 | Personnel Reduction Program Savings | IC | Held in Conference |
| 73B |  | Pharmacy Discharge Medication Pilot Program | IC | Held in Conference |
| 101 | 29A | PRIM Board Membership | IC | Held in Conference |
|  | 90 | Private Home Care Agency Study | IC | Held in Conference |
|  | 104B | Reactivation of Civil Infraction Commission | IC | Held in Conference |
| 86 |  | Real Estate Broker Contracts | IC | Held in Conference |
|  | 105H | Regional Health System Grant Program I | IC | Held in Conference |
|  | 105I | Regional Health System Grant Program II | IC | Held in Conference |
|  | 27 | Secure Vital Registry Trust Fund I | IC | Held in Conference |
|  | 31 | Secure Vital Registry Trust Fund II | IC | Held in Conference |
|  | 105 Y | Secure Vital Registry Trust Fund III | IC | Held in Conference |
|  | 106 | Secure Vital Registry Trust Fund IV | IC | Held in Conference |
| 108 |  | Sex Offender Declassification Motions | IC | Held in Conference |
| 104 |  | Sex Offender Registry Fees | IC | Held in Conference |
|  | 86A | Sheriffs' Assessment | IC | Held in Conference |
|  | 55 | Skills Training Internship Pilot Program Feasibility Study Extension I | IC | Held in Conference |
|  | 56 | Skills Training Internship Pilot Program Feasibility Study Extension II | IC | Held in Conference |
|  | 114 | Skills Training Internship Pilot Program Study Effective Date | IC | Held in Conference |
| 49B |  | South Boston Waterfront Transportation Plan Advisory Commission I | IC | Held in Conference |
| 54A |  | South Boston Waterfront Transportation Plan Advisory Commission II | IC | Held in Conference |
| 93 |  | Student Entrepreneurial Development and Economic Investment Fund | IC | Held in Conference |
| 52A |  | Unemployment Insurance Rate Study | IC | Held in Conference |
|  | 105N | Unfunded Mandate Commission | IC | Held in Conference |
| 89 | 105A | Eastham DCR Easement | TECH | Reported in Part |
| 90 | 105B | Eastham School District Easement | TECH | Reported in Part |


| 36A |  |  | Outdoor Advertising Restrictions I | IC |
| :---: | :--- | :--- | :--- | :--- |
| Held in Conference |  |  |  |  |
| 36B |  | Outdoor Advertising Restrictions II | IC | Held in Conference |
| 81 |  |  | Roxbury Trust Fund Committee | IC |
| 83 |  |  | Sub-Melering Update | IC |
|  | Held in Conference |  |  |  |
|  | $104 A$ |  | Tiered Stroke Centers | IC |
| Held in Conference |  |  |  |  |
| 50 |  | Transportation Building Proceeds | IC | Held in Conference |

