

COMMONWEALTH OF MASSACHUSETTS
BARNSTABLE COUNTY REGISTRY OF DEEDS
P.O. BOX 368
BARNSTABLE, MASSACHUSETTS 02630
Telephone 508-362-7733 ext. 8

Email: jmeade@barnstabledeeds.org

John F. Meade
Register of Deeds

May 28, 2024

The Honorable Steven T. James
Clerk of the House
24 Beacon Street
State House RM 145
Boston, MA 02133

Re: County Registers Technological Fund – Spending Plan for the Barnstable Registry of Deeds

Dear Mr. James:

In accordance with the provisions of Section 4, subsection 2KKK of Chapter 4 of the Acts of 2003 I am submitting to you the Barnstable Registry of Deeds' plan for an expenditure of funds currently held in the County Registers Technological Fund. I ask that you refer this request to the Committees on Ways and Means and Post Audit and Oversight in the manner established to comply with the provisions of the above referenced Act.

Consistent with the provisions of said Act the proposed expenditures are for the purposes of technological improvements at the Barnstable Registry of Deeds.

As required under the Act we have consulted with the Commonwealth's Chief Information Officer and with the Secretary of State.

The proposed expenditures are consistent with the Registry's submitted IT profile, the Registry of Deeds Technology Advisory Committee Recommendations and the provisions of Section 4, subsection 2KKK of Chapter 4 of the Acts of 2003.

The specific proposed expenditure, totaling \$390,000.00 is based on dealing with our plan as set out in our IT profile. Our proposed expenditure is as follows:

- 1) Renovation of the Registry Annex – Archival Storage of Record Books & other Sensitive Items. Estimated Cost & Amount of Request \$250,000.00.
- 2) Miscellaneous Document Recording Software and E-File Program Upgrades. Estimated Cost & Amount of Request \$30,000.00.
- 3) Printers & Copier, Recorded Land. Estimated Cost & Amount of Request \$10,000.00.
- 4) 10 PC's and Monitors with Appropriate Licenses and Program Installation and Configuration. Estimated Cost & Amount of Request \$30,000.00.
- 5) IBM back up tape library. Estimated Cost & Amount of Request \$15,000.00.
- 6) Video Security System and Maintenance. Estimated Cost & Amount of Request \$35,000.00.
- 7) E-Waste Collection Services. Estimated Cost & Amount of Request \$20,000.00.

All services are to be obtained pursuant to the provisions of MGL Ch. 30B.

Please see assent of the Secretary of State and Mass IT departments. Attached.

Please do not hesitate to contact me or Assistant Register David Murphy if you have any questions about this request. Thank you.

Sincerely,

DocuSigned by:

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John F. Meade
Barnstable County Register of Deeds