

Line Item	Dept.	Program Title	House Final Appropriation	Senate Final Appropriation	Conference Total	Conference Language
0320-0003	SJC	Supreme Judicial Court	\$11,956,292	\$11,536,050	\$11,956,292	NIC
0320-0010	SJC	Suffolk County Clerk	\$2,343,585	\$2,343,585	\$2,343,585	NIC
0321-0001	CJC	Commission on Judicial Conduct	\$1,153,309	\$1,153,309	\$1,153,309	NIC
0321-0100	BBE	Board of Bar Examiners	\$2,226,234	\$2,226,234	\$2,226,234	NIC
0321-1500	CPC	Committee for Public Counsel Services	\$88,828,810	\$89,000,000	\$89,000,000	Compromise
0321-1510	CPC	Compensation of Private Counsel	\$214,378,853	\$215,000,000	\$215,000,000	NIC
0321-1520	CPC	Indigent Persons Fees and Court Costs	\$35,000,000	\$35,000,000	\$35,000,000	NIC
0321-1600	SJC	Massachusetts Legal Assistance Corp.	\$53,000,000	\$49,000,000	\$51,000,000	Compromise
0321-1800	SJC	Access To Counsel	\$2,500,000	\$0	\$2,500,000	House
0321-2000	MHL	Mental Health Legal Advisors Committee	\$3,132,657	\$3,132,657	\$3,132,657	NIC
0321-2100	SJC	Prisoners' Legal Services	\$3,207,946	\$3,011,146	\$3,207,946	NIC
0321-2200	SJC	Exoneree Network at New England Innocence Project	\$0	\$250,000	\$250,000	Senate
0321-2205	SJC	Social Law Library	\$2,960,287	\$2,960,287	\$2,960,287	NIC
0322-0100	APC	Appeals Court	\$15,556,393	\$15,465,038	\$15,465,038	NIC
0330-0101	TRC	Trial Court Justices' Salaries	\$88,179,084	\$88,179,084	\$88,179,084	NIC
0330-0300	TRC	Trial Court Administration	\$338,168,036	\$333,318,036	\$338,168,036	NIC
0330-0344	TRC	Veterans Treatment Courts	\$246,818	\$246,818	\$246,818	NIC
0330-0410	TRC	Alternative Dispute Resolution	\$1,332,273	\$1,332,273	\$1,332,273	NIC
0330-0441	TRC	Permanency Mediation Services	\$500,000	\$500,000	\$500,000	NIC
0330-0500	TRC	Trial Court Videoteleconferencing	\$247,500	\$247,500	\$247,500	NIC
0330-0599	TRC	Massachusetts Offender Recidivism Reduction Program	\$1,333,169	\$1,333,169	\$1,333,169	Compromise
0330-0601	TRC	Specialty Courts	\$7,738,305	\$7,738,305	\$7,738,305	NIC
0330-0612	TRC	Sequential Intercept Model	\$221,472	\$221,472	\$221,472	NIC
0330-0613	TRC	Justice Reinvestment Reserve	\$8,662,500	\$8,662,500	\$8,662,500	NIC
0331-0100	TRC	Superior Court Administration	\$39,732,752	\$39,732,752	\$39,732,752	NIC
0332-0100	TRC	District Court Department	\$88,986,631	\$88,626,631	\$88,986,631	Compromise
0333-0002	TRC	Probate and Family Court Department	\$46,653,986	\$46,653,986	\$46,653,986	NIC
0334-0001	TRC	Land Court Department	\$5,925,839	\$5,925,839	\$5,925,839	NIC
0335-0001	TRC	Boston Municipal Court Administration	\$16,517,797	\$16,517,797	\$16,517,797	NIC
0336-0002	TRC	Housing Court Department	\$14,288,451	\$14,288,451	\$14,288,451	NIC

0337-0002	TRC	Juvenile Court Department	\$26,872,828	\$25,296,828	\$26,872,828	NIC
0339-1001	TRC	Commissioner of Probation	\$193,726,432	\$193,726,432	\$193,726,432	NIC
0339-1003	TRC	Community Corrections Administration	\$32,687,672	\$32,687,672	\$32,687,672	NIC
0339-1005	TRC	Juvenile Justice Pilot	\$500,000	\$500,000	\$500,000	NIC
0339-1011	TRC	Community Based Re-entry Programs	\$15,611,078	\$15,611,078	\$15,611,078	NIC
0339-2100	TRC	Jury Commissioner	\$3,882,175	\$3,882,175	\$3,882,175	NIC
0340-0100	SUF	Suffolk District Attorneys Office	\$28,231,996	\$28,159,279	\$28,231,996	NIC
0340-0198	SUF	Suffolk DA State Police OT	\$452,632	\$452,632	\$452,632	NIC
0340-0200	NOR	Middlesex District Attorneys Office	\$24,027,382	\$23,964,355	\$24,027,382	NIC
0340-0203	DAA	DA Heroin Pilot	\$499,950	\$499,950	\$499,950	Compromise
0340-0298	NOR	Middlesex DA State Police OT	\$670,694	\$670,694	\$670,694	NIC
0340-0300	EAS	Eastern District Attorneys Office	\$14,572,373	\$14,565,563	\$14,565,563	NIC
0340-0398	EAS	Eastern DA State Police OT	\$644,322	\$644,322	\$644,322	NIC
0340-0400	MID	Worcester District Attorneys Office	\$15,773,087	\$15,718,610	\$15,773,087	NIC
0340-0498	MID	Worcester DA State Police OT	\$544,631	\$555,729	\$544,631	NIC
0340-0500	WES	Hampden District Attorneys Office	\$16,400,171	\$16,329,587	\$16,400,171	NIC
0340-0598	WES	Hampden DA State Police OT	\$551,653	\$551,653	\$551,653	NIC
0340-0600	NWD	Northwestern District Attorneys Office	\$9,719,103	\$9,672,053	\$9,719,103	NIC
0340-0698	NWD	Northwestern DA State Police OT	\$387,560	\$387,560	\$387,560	NIC
0340-0700	NFK	Norfolk District Attorneys Office	\$14,217,326	\$14,334,182	\$14,217,326	NIC
0340-0798	NFK	Norfolk DA State Police OT	\$554,889	\$534,207	\$534,207	NIC
0340-0800	PLY	Plymouth District Attorneys Office	\$12,558,090	\$12,579,372	\$12,558,090	NIC
0340-0898	PLY	Plymouth DA State Police OT	\$557,924	\$557,924	\$557,924	NIC
0340-0900	BRI	Bristol District Attorneys Office	\$14,287,479	\$14,350,785	\$14,287,479	NIC
0340-0998	BRI	Bristol DA State Police OT	\$666,841	\$666,841	\$666,841	NIC
0340-1000	CPI	Cape & Islands District Attorneys Office	\$6,457,132	\$6,432,134	\$6,457,132	NIC
0340-1098	CPI	Cape & Islands DA State Police OT	\$368,984	\$368,984	\$368,984	NIC
0340-1100	BER	Berkshire District Attorneys Office	\$5,966,129	\$5,958,632	\$5,958,632	NIC
0340-1198	BER	Berkshire DA State Police OT	\$300,794	\$295,119	\$295,119	NIC
0340-2100	DAA	Prosecution Management Information	\$2,562,065	\$2,562,065	\$2,562,065	Compromise
0340-2117	DAA	District Attorney Retention	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
0340-8908	DAA	Area Wide Network	\$3,344,464	\$3,344,464	\$3,344,464	Compromise

0411-1000	GOV	Offices of Governor	\$6,173,602	\$6,173,602	\$6,173,602	House
0411-1020	GOV	Office of the Climate Chief	\$500,000	\$500,000	\$500,000	NIC
0511-0000	SEC	Office of the Secretary of the Commonwealth	\$8,387,778	\$8,387,778	\$8,387,778	Senate
0511-0001	SEC	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	NIC
0511-0002	SEC	Corporate Dissolution	\$590,868	\$590,868	\$590,868	Senate
0511-0200	SEC	Archives Division Admin	\$910,821	\$875,822	\$910,821	Senate
0511-0230	SEC	Records Center	\$68,349	\$68,349	\$68,349	NIC
0511-0250	SEC	Archives Facility	\$841,955	\$841,955	\$841,955	NIC
0511-0260	SEC	Commonwealth Museum Renovation	\$278,489	\$278,488	\$278,488	NIC
0511-0270	SEC	Census Data Technical Assistance	\$1,015,258	\$1,015,258	\$1,015,258	NIC
0511-0280	SEC	Online Notorization	\$500,000	\$500,000	\$500,000	Senate
0511-0420	SEC	Address Confidentiality Implementation	\$273,153	\$273,153	\$273,153	NIC
0517-0000	SEC	Public Printing	\$571,276	\$571,276	\$571,276	NIC
0521-0000	SEC	Elections-Primary and Other	\$24,768,807	\$24,768,806	\$24,768,806	NIC
0521-0001	SEC	Central Voter Registration	\$11,414,906	\$11,414,907	\$11,414,906	Senate
0521-0002	SEC	Early Voting	\$8,000,000	\$8,000,000	\$8,000,000	House
0524-0000	SEC	Information To Voters	\$2,229,036	\$2,229,036	\$2,229,036	NIC
0526-0100	SEC	Massachusetts Historical Commission	\$1,132,223	\$1,107,223	\$1,132,223	NIC
0527-0100	SEC	Ballot Law Commission	\$10,384	\$10,384	\$10,384	NIC
0528-0100	SEC	Records Conservation Board	\$36,396	\$36,396	\$36,396	NIC
0540-0900	SEC	Essex North Registry of Deeds	\$1,389,389	\$1,389,390	\$1,389,389	NIC
0540-1000	SEC	Essex South Registry of Deeds	\$3,151,656	\$3,151,656	\$3,151,656	NIC
0540-1100	SEC	Franklin County Registry of Deeds	\$690,709	\$690,710	\$690,709	NIC
0540-1200	SEC	Hampden Registry of Deeds	\$2,165,791	\$2,165,791	\$2,165,791	NIC
0540-1300	SEC	Hampshire Registry of Deeds	\$864,575	\$864,575	\$864,575	NIC
0540-1400	SEC	Middlesex North Registry	\$1,318,503	\$1,318,503	\$1,318,503	NIC
0540-1500	SEC	Middlesex South Registry	\$4,453,525	\$4,453,525	\$4,453,525	NIC
0540-1600	SEC	Berkshire North Registry	\$461,265	\$461,265	\$461,265	NIC
0540-1700	SEC	Berkshire Central Registry	\$623,818	\$623,818	\$623,818	NIC
0540-1800	SEC	Berkshire South Registry	\$370,163	\$370,163	\$370,163	NIC
0540-1900	SEC	Suffolk Registry of Deeds	\$2,607,580	\$2,406,086	\$2,607,580	NIC
0540-2000	SEC	Worcester North Registry of Deeds	\$802,559	\$802,559	\$802,559	NIC

0540-2100	SEC	Worcester Registry of Deeds	\$2,580,969	\$2,580,969	\$2,580,969	NIC
0610-0000	TRE	Office of the State Treasurer	\$12,325,491	\$12,325,491	\$12,325,491	House
0610-0010	TRE	Economic Empowerment Trust Fund	\$1,376,700	\$1,376,701	\$1,626,700	Compromise
0610-0050	TRE	Alcoholic Beverages Control Commission	\$5,546,211	\$5,546,211	\$5,546,211	NIC
0610-0051	TRE	ABCC Grant RR	\$350,000	\$350,000	\$350,000	Senate
0610-0060	TRE	ABCC Investigation & Enforcement	\$348,780	\$348,780	\$348,780	NIC
0610-2000	TRE	Welcome Home Bill Bonus Payments	\$2,803,626	\$2,803,626	\$2,803,626	Compromise
0611-1000	TRE	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	NIC
0612-0105	TRE	Line of Duty Death Benefits	\$600,000	\$600,000	\$600,000	Senate
0640-0000	LOT	Lottery Commission Admin	\$113,624,897	\$108,276,295	\$110,276,295	NIC
0640-0005	LOT	Lottery Monitor Games	\$4,376,359	\$3,242,859	\$4,376,359	NIC
0640-0010	LOT	Lottery Advertising	\$7,000,000	\$5,000,000	\$6,000,000	House
0640-0096	LOT	Lottery Health & Welfare	\$618,509	\$618,509	\$618,509	NIC
0640-0300	ART	Massachusetts Cultural Council	\$26,750,000	\$25,646,197	\$26,850,000	Senate
0699-0005	TRE	RANS Premiums Debt Service RR	\$20,000,000	\$20,000,000	\$20,000,000	NIC
0699-0014	TRE	Accelerated Bridge Program	\$280,691,541	\$280,691,541	\$280,691,541	NIC
0699-0015	TRE	Consolidated Long Term Debt Service	\$2,268,558,671	\$2,268,558,671	\$2,268,558,671	Compromise
0699-2005	TRE	Central Artery/Tunnel Debt Service	\$83,480,343	\$83,480,343	\$83,480,343	NIC
0699-9100	TRE	Short Term Debt Service	\$28,681,484	\$28,681,484	\$28,681,484	NIC
0710-0000	SAO	Office of the State Auditor	\$19,611,878	\$19,611,878	\$19,611,878	NIC
0710-0100	SAO	Division of Local Mandates	\$431,002	\$431,002	\$431,002	NIC
0710-0200	SAO	Bureau of Special Investigations	\$2,523,385	\$2,523,385	\$2,523,385	NIC
0710-0225	SAO	Medicaid Audit Unit	\$1,440,504	\$1,440,504	\$1,440,504	NIC
0710-0300	SAO	Enhanced Bureau of Special Investigations	\$541,480	\$541,480	\$541,480	NIC
0710-0400	SAO	SAO IT Audit Unit	\$840,310	\$840,310	\$840,310	NIC
0800-0000	PST	POST Commission	\$8,747,477	\$8,660,002	\$8,747,477	Compromise
0800-0001	PST	Commission on the Status of African Americans	\$150,000	\$150,000	\$150,000	NIC
0800-0002	PST	Commission on the Status of Latinos and Latinas	\$150,000	\$150,000	\$150,000	NIC
0800-0003	PST	Commission on the Status of Persons with Disabilities	\$150,000	\$150,000	\$150,000	Senate
0800-0004	PST	Commission on the Social Status of Black Men and Boys	\$150,000	\$150,000	\$150,000	Senate
0810-0000	AGO	Office of the Attorney General	\$42,167,880	\$42,167,880	\$42,167,880	Compromise
0810-0004	AGO	Compensation to Victims of Violent Crime	\$3,426,323	\$3,426,323	\$3,426,323	NIC

0810-0013	AGO	False Claims RR	\$4,415,583	\$4,129,388	\$4,129,388	Compromise
0810-0014	AGO	Public Utility Proceedings	\$3,056,254	\$2,939,320	\$2,939,320	NIC
0810-0016	AGO	Clean Water and Air Enforcement Retained Revenue	\$618,199	\$618,200	\$618,199	Compromise
0810-0021	AGO	Medicaid Fraud	\$5,047,180	\$5,047,180	\$5,047,180	Compromise
0810-0045	AGO	Wage Enforcement Program	\$6,842,841	\$6,752,822	\$6,752,822	NIC
0810-0061	AGO	Litigation and Enhanced Recoveries	\$3,506,198	\$3,506,198	\$3,506,198	NIC
0810-0098	AGO	State Police Overtime For AG	\$779,625	\$779,625	\$779,625	NIC
0810-0201	AGO	Insurance Proceedings	\$1,976,306	\$1,848,211	\$1,848,211	Compromise
0810-0338	AGO	Automobile Insurance Fraud Investigation	\$564,594	\$564,594	\$564,594	NIC
0810-0399	AGO	Workers Compensation Insurance Fraud	\$371,216	\$371,216	\$371,216	NIC
0810-1204	AGO	Gaming Enforcement Division	\$579,392	\$579,392	\$579,392	NIC
0810-1205	AGO	Combating Opioid Addiction	\$2,784,123	\$2,609,123	\$2,659,123	Compromise
0810-1206	AGO	Civil Penalties RR	\$2,185,050	\$2,043,426	\$2,043,426	NIC
0840-0100	VWA	Victim and Witness Assistance Board	\$1,455,525	\$1,505,525	\$1,455,525	Compromise
0840-0101	VWA	SAFEPLAN	\$2,445,132	\$2,445,132	\$2,445,132	NIC
0900-0100	ETH	State Ethics Commission	\$3,634,121	\$3,664,121	\$3,664,121	NIC
0910-0200	IGO	Office of Inspector General	\$5,584,969	\$5,584,969	\$5,584,969	NIC
0910-0210	IGO	Public Purchasing Certification RR	\$1,375,710	\$1,375,710	\$1,375,710	Compromise
0910-0220	IGO	Bureau of Program Integrity	\$789,635	\$789,635	\$789,635	NIC
0910-0230	IGO	IG Data Analytics Unit	\$608,673	\$608,673	\$608,673	NIC
0910-0300	IGO	Internal Special Audit Unit	\$1,235,004	\$1,235,004	\$1,235,004	NIC
0910-0330	IGO	Division of State Police Oversight	\$454,285	\$454,285	\$454,285	NIC
0920-0300	CPF	Office of Campaign and Political Finance	\$2,201,861	\$2,201,861	\$2,201,861	NIC
0930-0100	IGO	Office of the Child Advocate	\$5,015,275	\$3,892,352	\$5,142,352	Compromise
0930-0101	IGO	Center on Child Wellbeing and Trauma	\$3,750,001	\$3,750,000	\$3,750,000	NIC
0940-0100	CAD	MCAD Administration	\$8,367,888	\$8,367,888	\$8,367,888	Senate
0940-0101	CAD	MCAD RR	\$1,100,000	\$1,100,000	\$1,100,000	NIC
0940-0102	CAD	Discrimination Prevention Certification RR	\$410,000	\$410,000	\$410,000	NIC
0940-0103	CAD	MCAD EEOC Retained Revenue	\$1,400,000	\$1,400,000	\$1,400,000	NIC
0950-0000	CSW	Commission on the Status of Women	\$958,785	\$958,785	\$958,785	NIC
0950-0030	GOV	Commission on the Status of Grandparents Raising Grandchildre	\$277,615	\$277,615	\$277,615	NIC
0950-0050	ANF	Commission on LGBTQQ Youth	\$1,100,000	\$1,100,000	\$1,100,000	House

0950-0080	ANF	Asian American Commission	\$582,753	\$582,753	\$582,753	NIC
0960-1000	VET	Office of the Veteran Advocate	\$2,000,000	\$765,000	\$2,000,000	NIC
1000-0001	CTR	Comptroller Operations	\$10,875,347	\$10,875,347	\$10,875,347	NIC
1050-0140	MGC	MGC Racing Local Share Payments to Cities & Towns	\$1,050,000	\$0	\$1,050,000	House
1070-0840	CNB	Cannabis Control Commission	\$16,354,564	\$16,354,564	\$16,354,564	NIC
1070-0842	CNB	Medical Marijuana Oversight	\$3,720,038	\$3,451,738	\$3,451,738	NIC
1100-1100	ANF	Secretary of Administration and Finance	\$4,775,425	\$4,775,425	\$4,775,425	House
1100-1201	ANF	CPAT	\$562,304	\$562,304	\$562,304	NIC
1100-1700	ANF	Administration and Finance Information Technology	\$35,822,972	\$35,464,741	\$35,822,972	NIC
1100-2200	ANF	Federal Funds and Infrastructure Development Office	\$2,323,698	\$1,997,515	\$1,997,515	NIC
1102-1128	BSB	State House Accessibility	\$157,783	\$157,783	\$157,783	NIC
1102-3199	DCP	Division of Capital Asset Management and Maintenance	\$31,870,886	\$31,870,886	\$31,870,886	NIC
1102-3205	DCP	DCAMM Rents RR	\$11,295,016	\$11,295,016	\$11,295,016	House
1102-3233	DCP	Contractor Certification Program	\$961,324	\$961,324	\$961,324	NIC
1102-3331	BSB	Office of the State House Superintendent	\$4,559,731	\$4,559,731	\$4,559,731	Compromise
1102-3400	BSB	Security Operations at the Bureau of the State House	\$250,000	\$250,000	\$250,000	NIC
1106-0064	ANF	ANF Caseload Forecasting	\$245,641	\$245,641	\$245,641	Senate
1107-2400	OHA	Office on Disability	\$1,349,782	\$1,349,782	\$1,349,782	NIC
1107-2501	DAC	DPPC Administration	\$12,150,933	\$11,894,570	\$11,894,570	House
1108-1011	CSC	Civil Service Commission	\$1,295,711	\$1,295,711	\$1,295,711	NIC
1108-5100	GIC	Group Insurance Commission Administration	\$10,469,260	\$5,469,260	\$5,469,260	House
1108-5200	GIC	Group Insurance Commission Premium & Plan	\$2,169,893,912	\$2,169,893,912	\$2,169,893,912	Compromise
1108-5201	GIC	Municipal Partnership Act Implementation RR	\$2,196,746	\$2,196,746	\$2,196,746	NIC
1108-5500	GIC	Dental & Vision Benefits for Non-Union Employees	\$12,028,142	\$12,028,142	\$12,028,142	NIC
1110-1000	ALA	Administrative Law Appeals	\$1,858,130	\$1,858,130	\$1,858,130	NIC
1110-1002	ALA	Administrative Law Appeals Fee Retained Revenue	\$70,000	\$70,000	\$70,000	NIC
1120-4005	LIB	George Fingold Library	\$1,593,151	\$1,593,151	\$1,593,151	NIC
1201-0100	DOR	Tax Administration	\$99,013,826	\$99,013,826	\$99,013,826	Senate
1201-0122	DOR	Low Income Tax Clinics	\$500,000	\$500,000	\$500,000	Senate
1201-0130	DOR	Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	Senate
1201-0160	DOR	Child Support Enforcement Division	\$45,930,045	\$45,930,045	\$45,930,045	House
1201-0164	DOR	Child Support Enforcement RR	\$6,767,251	\$6,767,251	\$6,767,251	Senate

1201-0400	DOR	Task Force on Illegal Tobacco	\$1,182,322	\$1,182,322	\$1,182,322	NIC
1201-0911	DOR	Expert Witnesses and their Expenses	\$294,030	\$294,030	\$294,030	NIC
1231-1000	DOR	Sewer Rate Relief Fund	\$1,500,000	\$0	\$1,500,000	House
1232-0100	DOR	Underground Storage Tank Reimbursement	\$8,490,000	\$8,490,000	\$8,490,000	Senate
1232-0200	DOR	UST Admin Review Board	\$1,860,532	\$1,860,532	\$1,860,532	House
1233-2000	DOR	Tax Abatements for Veterans, Widows, Blind Persons and the El	\$24,038,075	\$24,038,075	\$24,038,075	NIC
1233-2350	DOR	Unrestricted General Government Aid (UGGA)	\$1,283,301,752	\$1,308,713,668	\$1,308,713,668	NIC
1233-2400	DOR	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$51,800,026	\$53,000,000	\$53,000,000	NIC
1233-2401	DOR	40 S Payments	\$750,000	\$750,000	\$750,000	NIC
1310-1000	ATB	Appellate Tax Board	\$2,562,613	\$2,562,613	\$2,562,613	Senate
1310-1001	ATB	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	NIC
1410-0010	VET	Veterans' Services Admin	\$11,729,113	\$12,293,113	\$12,393,113	House
1410-0012	VET	Veterans' Outreach Centers	\$8,790,622	\$9,348,622	\$9,718,622	House
1410-0015	VET	Women Veterans' Outreach	\$724,239	\$724,239	\$724,239	NIC
1410-0018	VET	Agawam Cemetery RR	\$760,000	\$760,000	\$760,000	Compromise
1410-0024	VET	Veteran Service Officer Training and Certification	\$377,496	\$377,496	\$377,496	NIC
1410-0075	VET	Train Vets to Treat Vets	\$275,000	\$275,000	\$275,000	House
1410-0250	VET	Shelters For Homeless Veterans	\$3,992,315	\$3,992,315	\$3,992,315	Senate
1410-0251	VET	New England Shelter Homeless Vets	\$3,750,000	\$3,750,000	\$3,750,000	NIC
1410-0400	VET	Veterans' Benefits	\$68,209,878	\$70,409,878	\$68,209,878	Compromise
1410-0630	VET	Agawam/Winchendon Vet Cemetery	\$1,437,876	\$1,437,876	\$1,437,876	Senate
1410-1616	VET	War Memorials	\$358,000	\$425,000	\$633,000	NIC
1410-1700	VET	Department of Veterans' Services IT	\$3,813,492	\$3,813,492	\$3,813,492	NIC
1450-1200	HPC	Health Policy Commission	\$12,028,078	\$12,028,078	\$12,028,078	House
1595-0035	DOE	Twenty First Century Education Trust Fund Transfer	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1595-0115	CTR	Civics Education Trust Fund Transfer	\$1,500,000	\$2,500,000	\$2,500,000	NIC
1595-0116	CTR	Genocide Education Trust Fund Transfer	\$500,000	\$3,000,000	\$3,000,000	House
1595-1068	CTR	Medical Assistance Trust Fund Transfer	\$682,202,000	\$682,202,000	\$682,202,000	NIC
1595-1069	CTR	Health Insurance Technology Trust Fund Transfer	\$14,177,900	\$14,177,900	\$14,177,900	NIC
1595-1070	EHS	Safety Net Provider Trust Fund	\$17,328,861	\$17,328,861	\$17,328,861	Compromise
1595-1071	EHS	Community Behavioral Health Promotion and Prevention Trust I	\$200,000	\$200,000	\$200,000	NIC
1595-1075	CTR	Workforce Competitiveness Trust Fund Transfer	\$10,000,000	\$5,000,000	\$10,000,000	NIC

1595-4506	DPH	Childhood Lead Poisoning Prevention Trust Fund	\$2,700,000	\$2,700,000	\$2,700,000	NIC
1595-4512	DMH	Behavioral Health Outreach, Access and Support Trust Fund	\$0	\$20,000,000	\$20,000,000	Senate
1595-5819	CTR	Commonwealth Care Trust Fund	\$35,000,000	\$35,000,000	\$35,000,000	Senate
1595-6153	ANF	No Cost Calls Trust Fund Transfer	\$35,000,000	\$0	\$10,000,000	House
1595-6232	ENV	Transfer to MassCEC	\$30,000,000	\$5,000,000	\$20,000,000	Compromise
1595-6368	CTR	CTF Transfer to the Mass Transportation Trust Fund	\$538,371,082	\$538,261,082	\$538,596,082	Compromise
1595-6369	CTR	CTF Transfer to MBTA	\$315,000,000	\$314,280,000	\$314,280,000	Compromise
1595-6370	CTR	CTF Transfer to RTA's	\$94,000,000	\$94,000,000	\$94,000,000	House
1595-6379	CTR	Merit Rating Board Transfer	\$11,671,807	\$11,671,807	\$11,671,807	NIC
1595-7006	CTR	Transfer to State Athletic Comm. Trust Fund	\$0	\$500,000	\$500,000	Senate
1595-7066	CTR	STEM Pipeline Fund	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1596-2404	DOT	MBTA Capital Investments	\$75,000,000	\$0	\$60,000,000	House
1596-2405	DOT	MBTA Means Tested Fares	\$20,000,000	\$23,000,000	\$20,000,000	Senate
1596-2406	DOT	Regional Transit Funding and Grants	\$90,000,000	\$120,000,000	\$110,000,000	Compromise
1596-2408	DOT	Water Transportation	\$5,000,000	\$7,500,000	\$7,500,000	Compromise
1596-2410	EEC	Childcare Grants to Providers	\$175,000,000	\$150,000,000	\$175,000,000	Compromise
1596-2411	EEC	Income Eligible Waitlist	\$30,000,000	\$0	\$15,000,000	House
1596-2412	EEC	CPPI Pre-K Initiative	\$0	\$15,000,000	\$5,000,000	Senate
1596-2413	EDU	Early College and Innovation Pathways	\$0	\$5,000,000	\$2,500,000	Senate
1596-2414	RGT	Financial Aid Expansion	\$80,000,000	\$105,000,000	\$80,000,000	Senate
1596-2417	RGT	Higher Education Capital Funding	\$10,000,000	\$0	\$0	House
1596-2418	RGT	MassReconnect	\$24,000,000	\$0	\$24,000,000	House
1596-2422	DOE	School Meals	\$190,000,000	\$170,000,000	\$170,000,000	House
1596-2423	RGT	Targeted Scholarships	\$10,000,000	\$0	\$10,000,000	House
1596-2424	DOE	Green Schoolworks	\$10,000,000	\$0	\$10,000,000	House
1596-2425	RGT	DHE Endowment Match	\$10,000,000	\$0	\$5,000,000	House
1596-2426	UMS	UMass Endowment Match	\$10,000,000	\$0	\$10,000,000	House
1596-2427	DOT	MBTA Workforce/Safety Reserve	\$65,000,000	\$0	\$36,000,000	House
1596-2428	DOT	Roads & Bridges Supplemental Aid	\$25,000,000	\$125,000,000	\$45,000,000	Senate
1596-2434	EEC	Rate Increase for Early Education and Care	\$65,000,000	\$65,000,000	\$65,000,000	Compromise
1596-2435	EEC	Childcare Affordability	\$0	\$80,000,000	\$18,000,000	Senate
1596-2436	DOE	Mental Health Supports and Wraparounds	\$0	\$7,500,000	\$5,000,000	Senate

1596-2437	EDU	Early Literacy	\$30,000,000	\$10,000,000	\$20,000,000	Compromise
1596-2438	DOE	Minimum Per Pupil Aid	\$37,000,000	\$0	\$37,000,000	House
1596-2439	DHE	SUCCESS for State Universities	\$14,000,000	\$0	\$14,000,000	House
1596-2440	DOT	MBTA Academy	\$40,000,000	\$0	\$10,000,000	House
1596-2441	DOT	MBTA Resilient Rails	\$35,000,000	\$0	\$0	House
1596-2501	RGT	Free Community College	\$0	\$117,500,000	\$93,500,000	Senate
1596-2502	RGT	Community College and State University Wraparound Supports	\$0	\$10,000,000	\$2,500,000	Senate
1596-2503	DOT	Municipal Small Bridges and Culverts	\$0	\$15,000,000	\$0	Senate
1596-2504	DOT	Commuter Rail Capital Improvements	\$0	\$24,500,000	\$0	Senate
1599-0026	ANF	Regionalization Incentive Grants	\$19,902,500	\$12,965,000	\$19,442,500	Compromise
1599-0093	ANF	WPAT Contract Assistance	\$63,383,680	\$63,383,680	\$63,383,680	NIC
1599-0105	ANF	Medically-Assisted Treatment at County Correctional Facilities	\$18,500,000	\$18,500,000	\$18,500,000	NIC
1599-0107	ANF	Correctional Medication Pilot	\$2,500,000	\$0	\$2,500,000	NIC
1599-1211	ANF	Police Reform Reserve	\$200,000	\$200,000	\$200,000	NIC
1599-1970	ANF	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	NIC
1599-1977	ANF	Infrastructure Investment Assistance Reserve	\$13,000,000	\$13,000,000	\$13,000,000	NIC
1599-2003	ANF	Uniform Law Commission	\$66,780	\$66,780	\$66,780	NIC
1599-3234	ANF	South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	NIC
1599-3384	CTR	Judgments and Settlements Reserve	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1599-3856	ANF	MITC Operational Expenses	\$500,000	\$0	\$500,000	NIC
1599-4417	ANF	E.J. Collins, Jr. Center for Public Management	\$250,000	\$250,000	\$250,000	NIC
1599-6152	CTR	State Retiree Benefits Trust Fund	\$550,000,000	\$550,000,000	\$550,000,000	NIC
1599-6903	ANF	Chapter 257 Reserve	\$390,000,000	\$390,000,000	\$390,000,000	Compromise
1599-7106	ANF	Warren Conference Center and Inn	\$0	\$1,500,000	\$1,500,000	Compromise
1599-7114	RGT	UMass Center at Springfield	\$300,000	\$0	\$300,000	House
1750-0100	HRD	Human Resources Division Admin	\$12,494,983	\$12,370,033	\$12,370,033	Compromise
1750-0103	HRD	Training and Career Ladder Programs	\$783,956	\$783,956	\$783,956	NIC
1750-0104	HRD	Civil Service and Physical Abilities Exams	\$5,923,156	\$5,923,157	\$5,923,156	NIC
1750-0119	HRD	Workers' Comp for County Employees	\$54,666	\$54,666	\$54,666	House
1750-0300	HRD	Health and Welfare Funds	\$37,102,410	\$37,102,410	\$37,102,410	NIC
1750-0928	HRD	Civil Service and Physical Abilities Exam Space	\$774,722	\$774,722	\$774,722	NIC
1775-0115	OSD	Statewide Contract Fee	\$16,361,499	\$16,361,499	\$16,361,499	NIC

1775-0124	OSD	HHS Provider Recovery RR	\$122,249	\$122,249	\$122,249	NIC
1775-0600	OSD	Surplus Sales RR	\$463,572	\$463,573	\$463,572	NIC
1775-0700	OSD	Reprographic Services RR	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1775-0900	OSD	Surplus Federal Property Retained Revenue	\$22,000	\$22,000	\$22,000	NIC
1780-0100	SDO	Supplier Diversity Office	\$4,996,317	\$4,537,917	\$4,537,917	NIC
1790-0100	ITD	Massachusetts Office of Information Technology	\$3,518,050	\$3,518,050	\$3,518,050	Compromise
1790-0300	ITD	Computer Service to Public RR	\$2,733,931	\$2,733,931	\$2,733,931	NIC
1790-1700	ITD	Core Technology Services and Security	\$96,676,497	\$95,545,717	\$95,545,717	NIC
2000-0100	ENV	EOEEA Administration	\$19,615,104	\$19,698,482	\$20,698,482	Compromise
2000-0101	ENV	Climate Change Adaptation and Preparedness	\$9,982,295	\$9,982,295	\$9,982,295	House
2000-0102	ENV	Environmental Justice	\$8,752,655	\$8,752,655	\$8,752,655	Compromise
2000-0120	ENV	Flood Control Compacts	\$506,140	\$506,140	\$506,140	NIC
2000-0125	ENV	Dam Safety Technical Assistance	\$2,800,000	\$1,000,000	\$1,000,000	NIC
2000-1011	ENV	Handling Charge RR	\$40,000	\$40,000	\$40,000	NIC
2000-1700	ENV	EOEEA Information Technology	\$21,883,234	\$21,664,402	\$21,664,402	NIC
2030-1000	ENV	Environmental Law Enforcement	\$16,047,641	\$16,609,738	\$16,447,641	Senate
2030-1004	ENV	Environmental Law Enforcement Private Details	\$530,000	\$530,000	\$530,000	House
2100-0012	DPU	DPU Administration	\$20,534,183	\$20,534,183	\$20,534,183	NIC
2100-0013	DPU	Transportation Oversight Division	\$1,034,707	\$1,034,707	\$1,034,707	NIC
2100-0016	DPU	Steam Distribution Oversight	\$440,175	\$440,175	\$440,175	NIC
2100-0017	DPU	Division of Transportation Services	\$4,159,463	\$4,159,463	\$4,159,463	Senate
2200-0100	EQE	DEP Administration	\$54,039,482	\$54,359,482	\$54,359,482	Compromise
2200-0102	EQE	Wetlands Permit Fee RR	\$650,151	\$650,150	\$650,150	NIC
2200-0107	EQE	Redemption Centers Operations	\$624,998	\$1,299,997	\$1,424,997	Compromise
2200-0109	EQE	Compliance & Permitting	\$2,507,051	\$2,500,000	\$2,500,000	House
2200-0112	EQE	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	House
2210-0106	EQE	Toxics Use Retained Revenue	\$2,888,473	\$2,888,473	\$2,888,473	Senate
2220-2220	EQE	Clean Air Act Administration	\$961,618	\$961,618	\$961,618	House
2220-2221	EQE	CAA Operating Permit Program	\$1,760,328	\$1,760,327	\$1,760,327	House
2250-2000	EQE	Safe Drinking Water Act Compliance	\$2,417,753	\$2,417,753	\$2,417,753	NIC
2260-8870	EQE	Hazardous Waste Site Cleanup	\$16,088,566	\$16,088,565	\$16,088,565	NIC
2260-8872	EQE	Brownfields Site Audits	\$1,419,764	\$1,419,765	\$1,419,764	NIC

2260-8881	EQE	LSP Registration Board	\$432,899	\$432,900	\$432,899	NIC
2300-0100	FWE	DFG Administration	\$2,077,659	\$1,997,635	\$2,077,659	Compromise
2300-0101	FWE	Riverways Protection Program	\$5,196,476	\$5,456,476	\$5,506,476	Compromise
2300-0102	FWE	Culvert and Small Bridges Technical Assistance	\$2,842,000	\$0	\$2,842,000	House
2310-0200	FWE	Division of Fisheries & Wildlife Administration	\$17,465,233	\$17,641,649	\$17,465,233	House
2310-0300	FWE	Natural Heritage & Endangered Species Program	\$1,601,192	\$1,576,192	\$1,601,192	Compromise
2310-0306	FWE	Hunter Safety Program	\$540,861	\$540,861	\$540,861	NIC
2310-0316	FWE	Wildlife Habitat Purchase	\$1,500,000	\$1,500,000	\$1,500,000	NIC
2310-0317	FWE	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	NIC
2320-0100	FWE	Office of Fishing and Boating Access	\$894,003	\$894,003	\$894,003	NIC
2330-0100	FWE	Division of Marine Fisheries Administration	\$9,548,785	\$9,466,449	\$9,723,785	Compromise
2330-0120	FWE	Marine Recreational Fisheries Development	\$981,753	\$981,753	\$981,753	NIC
2330-0121	FWE	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	Compromise
2330-0150	FWE	Shellfish Purification Plant RR	\$75,000	\$75,000	\$75,000	House
2330-0199	FWE	Ventless Trap	\$250,000	\$250,000	\$250,000	House
2330-0300	FWE	Saltwater Sportfish Licenses	\$2,182,018	\$2,182,018	\$2,182,018	NIC
2511-0100	AGR	DAR Administration	\$12,301,244	\$11,970,744	\$12,701,244	Compromise
2511-0103	AGR	Cannabis and Hemp Agricultural Oversight	\$1,075,496	\$1,075,496	\$1,075,496	NIC
2511-0105	AGR	Emergency Food Assistance	\$37,401,330	\$42,075,000	\$42,360,000	Compromise
2511-0107	AGR	Local Food Security and Anti-Hunger Initiatives	\$1,077,000	\$1,450,000	\$2,277,000	Compromise
2511-0111	AGR	Food Security Infrastructure	\$25,300,000	\$10,000,000	\$15,000,000	Compromise
2511-3002	AGR	Integrated Pest Management	\$80,614	\$80,614	\$80,614	NIC
2800-0100	DCR	DCR Administration	\$7,096,755	\$6,806,755	\$7,096,755	Compromise
2800-0101	DCR	Watershed Management	\$1,623,450	\$1,623,450	\$1,623,450	NIC
2800-0401	DCR	Stormwater Management	\$3,334,317	\$3,334,317	\$3,334,317	House
2800-0500	DCR	Beach Preservation	\$1,210,284	\$1,460,231	\$1,460,231	Compromise
2800-0501	DCR	DCR Seasonals	\$28,770,113	\$28,545,635	\$28,545,635	Compromise
2800-0700	DCR	Office of Dam Safety	\$709,179	\$709,179	\$709,179	NIC
2810-0100	DCR	DCR State Parks Operations	\$110,394,560	\$110,134,560	\$110,044,560	Compromise
2810-0122	DCR	State Parks and Recreational Areas	\$1,883,756	\$1,866,500	\$3,755,256	Compromise
2820-0101	DCR	State House Park Rangers	\$2,864,567	\$2,864,567	\$2,864,567	NIC
2820-2000	DCR	Parkways Streetlighting	\$4,330,000	\$4,330,000	\$4,330,000	NIC

3000-1000	EEC	Early Education & Care Administration	\$40,218,027	\$12,639,926	\$27,668,027	Compromise
3000-1020	EEC	Quality Improvement	\$47,603,764	\$53,603,764	\$52,603,764	Compromise
3000-1045	EEC	C3 Stabilization Grants	\$200,000,000	\$325,000,000	\$300,000,000	Compromise
3000-1048	EEC	C3 Non-Subsidy Providers	\$100,000,000	\$0	\$0	Senate
3000-1049	EEC	EEC Employer Pilot	\$0	\$2,500,000	\$2,500,000	Senate
3000-2000	EEC	Child Resource and Referral Centers	\$20,000,000	\$20,000,000	\$20,000,000	NIC
3000-2050	EEC	Children's Trust Administration	\$2,391,367	\$2,391,367	\$2,391,367	Compromise
3000-2060	EEC	Child Sexual Abuse Prevention	\$2,351,044	\$2,351,044	\$2,351,044	Compromise
3000-3060	EEC	Supportive and TANF Childcare	\$356,587,135	\$356,587,135	\$356,587,135	Compromise
3000-4060	EEC	Income-Eligible Childcare	\$417,188,233	\$417,188,233	\$417,188,233	Compromise
3000-5000	EEC	Grants to Head Start Programs	\$17,500,000	\$18,500,000	\$18,500,000	Compromise
3000-6025	EEC	Commonwealth Preschool Partnership Initiative	\$15,000,000	\$17,523,127	\$17,523,127	Compromise
3000-6075	EEC	Mental Health Clinicians	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
3000-7000	EEC	Children's Trust	\$17,684,101	\$17,684,101	\$17,684,101	Compromise
3000-7040	EEC	EEC Contingency Contract RR	\$520,000	\$520,000	\$520,000	Compromise
3000-7050	EEC	Family Support and Engagement	\$11,859,190	\$11,859,190	\$11,859,190	Compromise
3000-7052	EEC	Parent-Child Plus program	\$4,000,000	\$4,250,000	\$4,250,000	NIC
3000-7055	EEC	Neighborhood Villages Pilot Program	\$1,000,000	\$1,000,000	\$1,000,000	House
3000-7066	EEC	EEC Provider Higher Education Opportunities	\$10,000,000	\$0	\$8,000,000	House
3000-7070	EEC	Reach Out and Read	\$1,750,000	\$1,000,000	\$1,750,000	House
4000-0005	EHS	Safe and Successful Youth Initiative	\$13,075,000	\$13,300,000	\$13,375,000	Compromise
4000-0007	EHS	Unaccompanied Homeless Youth Services	\$10,545,850	\$10,545,850	\$10,545,850	NIC
4000-0009	EHS	Office of Health Equity	\$604,360	\$150,000	\$400,000	Compromise
4000-0014	EHS	EMK Community Health Center	\$0	\$200,000	\$200,000	Compromise
4000-0020	EHS	Nursing and Allied Health Workforce Development	\$900,000	\$1,400,000	\$1,400,000	Compromise
4000-0050	EHS	PCA Council	\$4,015,396	\$3,515,395	\$4,015,395	Compromise
4000-0051	EHS	Family Resource Centers	\$0	\$500,000	\$500,000	Compromise
4000-0250	EHS	HIX Retained Revenue	\$15,000,000	\$15,000,000	\$15,000,000	Senate
4000-0300	EHS	EOHHS and MassHealth Administration	\$161,312,888	\$146,824,925	\$150,814,925	Compromise
4000-0320	EHS	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	House
4000-0321	EHS	EOHHS Contingency Contract RR	\$65,000,000	\$65,000,000	\$65,000,000	Compromise
4000-0430	EHS	MassHealth CommonHealth Plan	\$197,558,111	\$197,558,111	\$197,558,111	House

4000-0500	EHS	MassHealth Managed Care	\$6,122,042,394	\$6,124,542,394	\$6,096,292,394	Compromise
4000-0601	EHS	MassHealth Senior Care	\$4,580,289,945	\$4,615,139,945	\$4,558,789,945	Compromise
4000-0641	EHS	MassHealth Nursing Home Supplemental	\$634,873,456	\$582,100,000	\$625,073,456	Compromise
4000-0700	EHS	MassHealth Fee-for-Service	\$4,232,855,644	\$4,210,001,231	\$4,182,001,231	Compromise
4000-0875	EHS	MassHealth for Breast and Cervical Cancer Patients	\$18,500,000	\$18,500,000	\$18,500,000	Compromise
4000-0880	EHS	MassHealth Family Assistance	\$371,307,845	\$371,307,845	\$371,307,845	NIC
4000-0885	EHS	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	NIC
4000-0940	EHS	ACA Expansion Populations	\$2,427,764,172	\$2,422,764,172	\$2,422,764,172	House
4000-0950	EHS	Children's Behavioral Health Initiative	\$315,282,721	\$315,282,721	\$315,282,721	Senate
4000-0990	EHS	Children's Medical Security Plan	\$35,000,000	\$35,000,000	\$35,000,000	Compromise
4000-1400	EHS	MassHealth HIV Plan	\$16,555,080	\$16,555,080	\$16,555,080	NIC
4000-1420	EHS	Medicare Part D Phased Down Contribution	\$741,931,215	\$741,931,215	\$741,931,215	House
4000-1426	EHS	MassHealth Acquired Brain Injury and Moving Forward Plan Wa	\$422,606,696	\$422,606,696	\$422,606,696	Compromise
4000-1700	EHS	EOHHS IT	\$172,242,249	\$172,242,249	\$172,242,249	NIC
4003-0111	ORI	Office of Refugees and Immigrants Administration and Operatio	\$1,002,210	\$1,002,210	\$1,002,210	House
4003-0122	ORI	MA Office for Refugees & Immigrants	\$1,355,459	\$1,460,460	\$1,520,459	House
4100-0060	HCF	CHIA Administration	\$33,342,491	\$33,664,991	\$33,664,991	House
4100-0063	HCF	Betsy Lehman Center	\$3,022,884	\$3,022,883	\$3,022,883	NIC
4110-0001	MCB	MCB Admin	\$1,823,427	\$1,805,193	\$1,805,193	Senate
4110-1000	MCB	MCB Community Services	\$7,521,821	\$8,621,822	\$8,571,821	Senate
4110-1010	MCB	Mass. Audio Information Network	\$0	\$1,100,000	\$1,100,000	Senate
4110-2000	MCB	MCB Turning 22 Program	\$16,085,143	\$16,085,143	\$16,085,143	NIC
4110-3010	MCB	MCB Vocational Rehabilitation	\$2,831,545	\$2,831,545	\$2,831,545	NIC
4120-0200	MRC	Independent Living Centers	\$8,000,000	\$8,000,000	\$8,000,000	NIC
4120-1000	MRC	MRC Admin	\$447,096	\$442,626	\$442,626	House
4120-2000	MRC	MRC Vocational Rehabilitation	\$26,191,382	\$26,191,382	\$26,191,382	NIC
4120-3000	MRC	MRC Employment Assistance	\$2,519,719	\$2,519,719	\$2,519,719	NIC
4120-4000	MRC	MRC Community Based Services	\$13,895,864	\$14,395,864	\$14,395,864	Senate
4120-4001	MRC	Housing Registry	\$150,000	\$150,000	\$150,000	Senate
4120-4010	MRC	MRC Turning 22 Program	\$351,091	\$351,091	\$351,091	NIC
4120-5000	MRC	Homecare Assistance	\$6,175,670	\$6,110,671	\$6,110,671	NIC
4120-6000	MRC	Head Injury Treatment Services	\$28,669,936	\$28,669,936	\$28,669,936	House

4125-0100	MCD	MCDHH Admin	\$11,009,060	\$10,459,060	\$10,459,060	NIC
4180-0100	CHE	Chelsea Soldiers' Home	\$53,086,687	\$53,086,687	\$53,086,687	House
4180-1100	CHE	Chelsea License Plates RR	\$0	\$600,000	\$0	Senate
4190-0100	HLY	Holyoke Soldiers' Home	\$33,437,909	\$33,437,909	\$33,437,909	House
4190-0103	HLY	Holyoke Canteen Retained Revenue	\$50,000	\$50,000	\$50,000	Senate
4190-0300	HLY	Holyoke 12 Bed RR	\$824,197	\$824,197	\$824,197	House
4190-1100	HLY	Holyoke License Plates RR	\$0	\$400,000	\$0	Senate
4200-0010	DYS	DYS Administration	\$5,069,821	\$5,011,583	\$5,011,583	House
4200-0100	DYS	Committed Non-Residential	\$26,971,576	\$26,518,448	\$26,518,448	NIC
4200-0200	DYS	Pre-Trial Residential	\$30,852,183	\$31,452,183	\$31,452,183	Compromise
4200-0300	DYS	Residential Services	\$121,127,157	\$119,760,860	\$119,760,860	NIC
4200-0500	DYS	DYS Teacher Salaries	\$3,059,187	\$3,059,187	\$3,059,187	NIC
4200-0600	DYS	Alternative Lock-up Program	\$2,681,286	\$2,661,791	\$2,661,791	NIC
4200-0700	DYS	Massachusetts Youth Diversion Program	\$2,044,350	\$2,044,350	\$2,044,350	Senate
4400-1000	WEL	DTA Admin	\$104,123,615	\$102,435,936	\$103,005,936	NIC
4400-1001	WEL	SNAP Administration	\$5,019,027	\$5,019,027	\$5,019,027	NIC
4400-1004	WEL	Healthy Incentives Program	\$15,000,000	\$20,000,000	\$15,000,000	Compromise
4400-1020	WEL	Secure Jobs Connect	\$5,050,000	\$5,000,000	\$5,050,000	NIC
4400-1025	WEL	Domestic Violence Specialists	\$2,194,658	\$2,194,657	\$2,194,657	NIC
4400-1100	WEL	DTA Caseworkers	\$96,440,102	\$96,440,103	\$96,440,102	NIC
4400-1979	WEL	Pathways to Self Sufficiency	\$1,000,074	\$1,000,073	\$1,000,073	NIC
4401-1000	WEL	Employment Services Program	\$18,388,928	\$18,888,929	\$18,888,929	NIC
4401-1003	WEL	Two Generation Economic Mobility Programs for High-Risk You	\$3,500,000	\$0	\$2,000,000	House
4403-2000	WEL	TAFDC Grant Payments	\$496,214,609	\$499,714,609	\$496,227,969	Compromise
4403-2007	WEL	Supplemental Nutritional Program	\$350,000	\$350,000	\$350,000	NIC
4403-2008	WEL	Transportation Benefits for SNAP Work Program Participants	\$500,000	\$300,000	\$500,000	NIC
4403-2119	WEL	Teen Structured Settings	\$13,846,348	\$13,846,348	\$13,846,348	NIC
4405-2000	WEL	SSI State Supplement	\$207,132,056	\$207,132,056	\$207,132,056	Senate
4408-1000	WEL	EAEDC	\$178,982,092	\$183,182,092	\$183,182,092	Compromise
4510-0020	DPH	Food Protection Program RR	\$162,229	\$162,229	\$162,229	House
4510-0040	DPH	Pharmaceutical Regulation RR	\$73,734	\$73,734	\$73,734	NIC
4510-0100	DPH	DPH Admin	\$47,744,484	\$60,051,007	\$47,744,484	House

4510-0110	DPH	DPH Community Health Centers	\$6,348,660	\$6,000,000	\$7,398,660	Compromise
4510-0112	DPH	Post-Partum Depression Pilot	\$860,000	\$860,000	\$860,000	Compromise
4510-0600	DPH	Environmental Health Program	\$8,621,560	\$8,621,560	\$8,621,560	Compromise
4510-0615	DPH	Nuclear Safety Assessment RR	\$2,275,104	\$2,275,104	\$2,275,104	Compromise
4510-0616	DPH	Prescription Drug Registration RR	\$1,328,117	\$1,328,117	\$1,328,117	NIC
4510-0710	DPH	Health Care Quality	\$18,914,954	\$18,914,955	\$19,414,954	Compromise
4510-0712	DPH	Health Care Quality RR	\$3,865,279	\$3,865,279	\$3,865,279	NIC
4510-0721	DPH	Board of Registration Nursing	\$3,322,326	\$3,322,326	\$3,322,326	Compromise
4510-0723	DPH	Board of Registration in Medicine & Acupuncture	\$234,670	\$234,670	\$234,670	NIC
4510-0724	DPH	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	House
4510-0790	DPH	Regional Emergency Medical Services	\$500,000	\$1,000,000	\$1,000,000	NIC
4510-0811	DPH	Children's Advocacy Centers	\$0	\$5,500,000	\$5,500,000	Senate
4510-3010	DPH	Down Syndrome Clinic	\$150,000	\$150,000	\$150,000	NIC
4512-0103	DPH	HIV/AIDS Treatment & Prevention	\$32,000,000	\$30,500,000	\$32,000,000	House
4512-0106	DPH	HIV/AIDS Drug Assistance Program Rebates RR	\$15,003,788	\$15,003,789	\$15,003,788	House
4512-0200	DPH	Substance Addiction Treatment	\$194,427,031	\$198,928,851	\$212,652,031	Compromise
4512-0204	DPH	Nasal Narcan Pilot Expansion	\$1,256,718	\$1,231,718	\$1,256,718	House
4512-0205	DPH	Substance Abuse Grants	\$3,085,000	\$965,000	\$4,050,000	Compromise
4512-0206	DPH	Harm Reduction through Syringe Access	\$6,378,000	\$6,478,000	\$6,478,000	Senate
4512-0225	DPH	Gamblers' Treatment	\$1,000,000	\$1,000,000	\$1,000,000	Senate
4512-2020	DPH	DPH Public Safety Reform Matching Grants	\$200,000	\$1,000,000	\$1,000,000	Compromise
4512-2022	DPH	Grants to Local Boards of Health	\$9,175,769	\$12,500,000	\$10,175,769	House
4513-0999	DPH	Contraceptive ACCESS Education	\$500,000	\$500,000	\$500,000	Senate
4513-1001	DPH	Reproductive Health Access, Infrastructure & Security	\$2,000,000	\$2,000,000	\$2,000,000	Senate
4513-1002	DPH	WIC Program	\$15,489,915	\$15,489,916	\$15,489,915	NIC
4513-1005	DPH	Family and Adolescence Reproductive Health	\$25,126,268	\$25,126,268	\$27,885,298	Compromise
4513-1012	DPH	WIC Program RR	\$27,400,000	\$27,400,000	\$27,400,000	NIC
4513-1020	DPH	Early Intervention Services	\$30,900,032	\$30,900,031	\$30,900,031	House
4513-1026	DPH	Suicide Prevention Program	\$14,191,374	\$14,191,372	\$14,191,372	Senate
4513-1027	DPH	Samaritans Inc. Suicide Prevention	\$1,400,000	\$1,400,000	\$1,800,000	Senate
4513-1098	DPH	Louis D. Brown Peace Institute	\$600,000	\$300,000	\$600,000	Compromise
4513-1112	DPH	Chronic Disease Prevention	\$14,036,405	\$12,854,406	\$14,054,406	Compromise

4513-1121	DPH	STOP Stroke Program	\$0	\$1,000,000	\$1,000,000	Senate
4513-1136	DPH	Sexual Assault and Domestic Violence Services	\$75,583,041	\$75,828,041	\$79,303,041	Compromise
4513-2020	DPH	Behavioral Health Supports	\$6,594,687	\$10,034,773	\$11,334,773	Compromise
4516-0263	DPH	Blood Lead Testing RR	\$1,269,449	\$1,269,449	\$1,269,449	NIC
4516-1000	DPH	State Lab and Disease Unit	\$29,790,615	\$29,790,615	\$29,790,615	Compromise
4516-1005	DPH	STI Billing RR	\$1,061,772	\$1,061,772	\$1,061,772	NIC
4516-1010	DPH	Emergency Preparedness Match	\$1,547,168	\$1,547,168	\$1,547,168	House
4516-1022	DPH	State Lab TB Testing Fee RR	\$353,196	\$353,196	\$353,196	Senate
4516-1037	DPH	Mobile Integrated Health RN	\$49,569	\$49,569	\$49,569	NIC
4516-1039	DPH	Health Care Industry Plan Review RN	\$468,642	\$468,642	\$468,642	NIC
4518-0200	DPH	Health Statistics Division RR	\$1,011,359	\$1,011,359	\$1,011,359	NIC
4590-0250	DPH	School Based Health Programs	\$22,304,866	\$26,066,196	\$26,116,196	Compromise
4590-0912	DPH	Western Mass. Hospital RR	\$27,995,640	\$27,995,640	\$27,995,640	NIC
4590-0913	DPH	Shattuck HOC RR	\$1,517,496	\$1,517,496	\$1,517,496	NIC
4590-0915	DPH	DPH Hospital Operations	\$216,525,473	\$217,025,473	\$217,025,473	Compromise
4590-0917	DPH	Shattuck Hospital DOC Inmate RR	\$5,064,649	\$5,064,649	\$5,064,649	Senate
4590-0918	DPH	SOPS Department of Corrections RR	\$37,212,522	\$37,212,522	\$37,212,522	NIC
4590-0924	DPH	Tewksbury Hospital RR	\$2,118,794	\$2,118,794	\$2,118,794	NIC
4590-0925	DPH	Prostate Cancer Research	\$1,250,000	\$1,000,000	\$1,250,000	NIC
4590-0930	DPH	Municipal Naloxone Bulk Purchasing Trust Fund	\$644,447	\$1,300,000	\$1,300,000	NIC
4590-1503	DPH	Maternal, Child & Family Health Services	\$11,992,689	\$14,515,988	\$14,650,988	Compromise
4590-1504	DPH	Neighborhood-Based Gun and Violent Crime Prevention Pilot P	\$10,091,186	\$10,091,186	\$10,091,186	Compromise
4590-1506	DPH	Violence Prevention Grants	\$4,040,365	\$4,040,365	\$4,040,365	NIC
4590-1507	DPH	Youth At-Risk Matching Grants	\$12,470,000	\$9,775,000	\$15,595,000	Compromise
4590-2001	DPH	Tewksbury Hospital DDS Client RR	\$4,171,653	\$4,171,653	\$4,171,653	NIC
4800-0015	DSS	DCF Admin	\$153,122,836	\$152,847,836	\$153,172,836	Compromise
4800-0016	DSS	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	Compromise
4800-0025	DSS	Foster Care Review	\$5,269,774	\$5,269,774	\$5,269,774	NIC
4800-0030	DSS	Lead Agencies	\$11,923,980	\$11,201,980	\$11,701,980	House
4800-0036	DSS	Sex Abuse Intervention Network	\$991,584	\$991,584	\$991,584	NIC
4800-0038	DSS	Services for Children & Families	\$376,848,635	\$374,388,635	\$374,388,635	Compromise
4800-0040	DSS	Family Support and Stabilization	\$139,539,127	\$139,539,127	\$139,539,127	NIC

4800-0041	DSS	Congregate Care Services	\$495,889,634	\$495,889,634	\$495,864,634	Senate
4800-0058	DSS	Foster Care Parents Campaign	\$975,000	\$975,000	\$975,000	House
4800-0091	DSS	Social Worker Training Institute	\$4,920,601	\$4,920,601	\$4,920,601	NIC
4800-0200	DSS	DCF Family Resource Centers	\$27,329,607	\$33,800,000	\$33,800,000	Senate
4800-1100	DSS	DCF Social Workers	\$311,500,072	\$311,500,072	\$311,500,072	NIC
5011-0100	DMH	DMH Administration	\$34,599,440	\$35,008,446	\$35,008,446	NIC
5042-5000	DMH	Children's Mental Health	\$131,000,885	\$131,040,885	\$131,350,885	Senate
5046-0000	DMH	DMH Adult Support Services	\$619,225,134	\$622,286,567	\$622,436,567	Compromise
5046-2000	DMH	Statewide Homelessness Services	\$26,609,879	\$26,609,879	\$26,609,879	Senate
5046-4000	DMH	Creative Housing Options in Community Environment Program	\$125,000	\$125,000	\$125,000	NIC
5047-0001	DMH	Emergency & Acute Services	\$22,371,962	\$22,371,962	\$22,371,962	Compromise
5055-0000	DMH	Forensic Services Program	\$17,090,093	\$17,090,093	\$18,590,093	Senate
5095-0015	DMH	DMH Hospital Services	\$324,273,566	\$385,344,365	\$345,773,566	Compromise
5911-1003	DDS	DDS Administration	\$100,650,397	\$117,260,894	\$100,900,397	Compromise
5911-2000	DDS	Transportation, Day & Work, and Respite	\$40,067,443	\$40,017,442	\$40,067,442	Compromise
5920-2000	DDS	Community Res & Vendor Op Services	\$1,698,579,657	\$1,698,579,657	\$1,698,579,657	Senate
5920-2003	DDS	Supportive Technology for Individuals	\$3,250,000	\$3,250,000	\$3,250,000	NIC
5920-2010	DDS	DDS State-Operated Programs	\$333,099,736	\$331,099,736	\$331,099,736	NIC
5920-2025	DDS	DDS Community Day & Work Programs	\$288,021,407	\$288,021,407	\$288,021,407	Senate
5920-3000	DDS	Respite & Family Services	\$119,420,577	\$119,420,577	\$119,420,577	NIC
5920-3010	DDS	Autism Division	\$11,007,296	\$9,957,296	\$11,007,296	House
5920-3020	DDS	Autism Omnibus	\$61,917,941	\$61,917,941	\$61,917,941	House
5920-3025	DDS	Aging with Developmental Disabilities	\$100,000	\$100,000	\$100,000	NIC
5920-5000	DDS	DDS Turning 22 Program	\$124,104,015	\$124,104,015	\$124,104,015	House
5930-1000	DDS	Facilities for Individuals with Intellectual Disabilities	\$124,809,632	\$124,809,632	\$124,809,632	House
7000-9101	BLC	Board of Library Commissioners	\$2,074,268	\$2,074,268	\$2,074,268	NIC
7000-9401	BLC	Regional Library Local Aid	\$16,817,600	\$19,000,000	\$19,000,000	House
7000-9402	BLC	Talking Book Program Worcester	\$711,942	\$678,040	\$711,942	NIC
7000-9406	BLC	Talking Book Program Watertown	\$4,053,441	\$3,860,420	\$4,053,441	NIC
7000-9501	BLC	Municipal Libraries Local Aid	\$17,625,000	\$20,000,000	\$20,000,000	NIC
7000-9506	BLC	Technology and Automated Resources	\$6,475,960	\$6,169,480	\$6,169,480	NIC
7000-9508	BLC	Massachusetts Center for the Book, Inc.	\$420,000	\$420,000	\$420,000	NIC

7002-0010	EED	Executive Office of Economic Development Administration	\$6,830,725	\$6,253,258	\$7,883,258	Compromise
7002-0012	EOL	Youths-At-Risk Summer Jobs	\$16,415,000	\$15,740,000	\$16,415,000	Compromise
7002-0017	EED	Executive Office of Economic Development Information Techno	\$2,173,400	\$2,151,666	\$2,151,666	Senate
7002-0020	EED	Manufacturing Pilot Program	\$0	\$2,500,000	\$2,500,000	Senate
7002-0025	EED	Community Action Agency Operating and Outreach Support	\$7,500,000	\$0	\$5,000,000	House
7002-0032	EED	Innovation Institute at Mass Tech Collaborative	\$0	\$2,500,000	\$2,500,000	Senate
7002-0036	EED	Urban Agenda Grants	\$2,500,000	\$0	\$2,500,000	House
7002-0040	EED	Small Business Technical Assistance Grant	\$7,625,000	\$5,000,000	\$7,625,000	Compromise
7002-1080	EOL	Learn to Earn	\$300,000	\$300,000	\$300,000	House
7002-1091	EOL	Career Technical Institutes	\$10,379,600	\$10,379,600	\$10,379,600	Senate
7002-1502	EED	Transformative Development Fund	\$1,000,000	\$250,000	\$1,000,000	House
7002-1503	EED	Massachusetts Cybersecurity Innovation Fund	\$0	\$2,450,000	\$2,450,000	Senate
7002-1508	EED	MassTech Collaborative	\$0	\$1,350,000	\$1,350,000	Senate
7002-1509	EED	Entrepreneur-in-Residence Program	\$220,000	\$0	\$220,000	House
7002-1510	EED	Center for Advanced Manufacturing	\$0	\$1,200,000	\$1,200,000	Senate
7002-1517	EED	Downtown Initiative	\$0	\$600,000	\$600,000	Senate
7002-1518	EED	MA Technology Transfer Center	\$0	\$400,000	\$400,000	Senate
7002-1519	EED	Innovation Voucher Program Fund	\$0	\$2,000,000	\$0	Senate
7002-2021	EED	Community Empowerment and Reinvestment Grant Program	\$0	\$10,000,000	\$10,000,000	Senate
7003-0100	EOL	EOLWD Administration	\$2,359,807	\$1,904,807	\$2,859,807	Compromise
7003-0101	EOL	Labor and Workforce Development Shared Services	\$20,474,631	\$20,174,631	\$20,174,631	Compromise
7003-0105	EOL	Department of Economic Research	\$891,695	\$891,695	\$891,695	NIC
7003-0150	EOL	Demonstration Workforce Development Program	\$2,750,000	\$2,500,000	\$2,750,000	Compromise
7003-0151	EOL	Registered Apprenticeship Expansion	\$3,817,398	\$2,817,398	\$3,317,398	Compromise
7003-0200	EOL	Department of Labor Standards	\$4,716,206	\$4,716,206	\$4,716,206	NIC
7003-0201	EOL	DLS Licensing Fees RR	\$441,118	\$441,118	\$441,118	NIC
7003-0500	EOL	Department of Industrial Accidents	\$22,433,922	\$22,433,922	\$22,433,922	Senate
7003-0606	EOL	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$1,700,000	\$2,000,000	NIC
7003-0607	EOL	Employment Program for Young Adults with Disabilities	\$1,000,000	\$1,000,000	\$1,000,000	Senate
7003-0608	EOL	Health Care Worker Training	\$1,000,000	\$1,000,000	\$1,000,000	NIC
7003-0800	EOL	MassHire Department of Career Services	\$2,221,183	\$2,221,183	\$2,221,183	NIC
7003-0803	EOL	One-Stop Career Centers	\$9,860,450	\$9,860,450	\$9,860,450	Compromise

7003-0900	EOL	Department of Labor Relations	\$3,522,982	\$3,522,982	\$3,522,982	NIC
7003-0902	EOL	JLM Committee for Municipal Police and Fire	\$291,434	\$350,000	\$350,000	NIC
7003-1206	EOL	Mass Service Alliance	\$1,450,000	\$1,200,000	\$1,400,000	House
7003-1207	EOL	AFL-CIO Workforce Development Programs	\$150,000	\$150,000	\$150,000	House
7004-0001	OCD	Indian Affairs Commission	\$148,537	\$148,537	\$148,537	NIC
7004-0099	OCD	Executive Office of Housing and Livable Communities Administration	\$15,681,798	\$14,506,798	\$14,831,798	House
7004-0100	OCD	Homeless Programs Administration	\$17,554,827	\$17,554,827	\$17,554,827	House
7004-0101	OCD	Emergency Assistance Family Shelters	\$325,271,903	\$326,071,903	\$326,071,903	Compromise
7004-0102	OCD	Homeless Individuals Assistance	\$110,752,398	\$110,752,398	\$110,752,398	Compromise
7004-0104	OCD	Home and Healthy for Good Program	\$8,890,000	\$8,890,000	\$8,890,000	Senate
7004-0105	OCD	Sponsor-Based Permanent Supportive Housing	\$8,905,000	\$8,905,000	\$8,905,000	NIC
7004-0106	OCD	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	NIC
7004-0107	OCD	Local Housing Program Grants	\$1,760,000	\$1,810,000	\$3,265,000	NIC
7004-0108	OCD	HomeBASE	\$57,322,001	\$57,322,001	\$57,322,001	Compromise
7004-0109	OCD	Shelter Workforce Assistance	\$10,000,000	\$0	\$10,000,000	NIC
7004-0202	OCD	Homeless Individuals Rapid Re-Housing Program	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
7004-3036	OCD	Housing Consumer Education Centers	\$8,774,000	\$8,974,000	\$10,474,000	Senate
7004-3045	OCD	Tenancy Preservation Program	\$2,042,755	\$2,042,755	\$2,042,755	House
7004-4314	OCD	Service Coordinators Program	\$6,500,000	\$6,500,000	\$6,500,000	Senate
7004-9005	OCD	Housing Authority Subsidies	\$112,000,000	\$115,000,000	\$113,000,000	Compromise
7004-9007	OCD	Public Housing Reform	\$1,250,000	\$1,250,000	\$1,250,000	NIC
7004-9024	OCD	Massachusetts Rental Voucher Program	\$219,238,574	\$219,038,574	\$219,238,574	Compromise
7004-9030	OCD	Alternative Housing Voucher Program	\$16,355,696	\$16,355,696	\$16,355,696	Compromise
7004-9031	OCD	Accessible Affordable Housing Grants	\$0	\$2,500,000	\$2,500,000	NIC
7004-9033	OCD	DMH Rental Subsidy Program	\$16,548,125	\$16,548,125	\$16,548,125	NIC
7004-9034	OCD	Housing Assistance for Re-Entry Transition	\$4,800,000	\$3,000,000	\$3,000,000	Compromise
7004-9315	OCD	Low-Income Housing Tax Credit RR	\$3,493,584	\$3,493,584	\$3,493,584	NIC
7004-9316	OCD	Residential Assistance for Families in Transition	\$197,406,952	\$197,406,952	\$197,406,952	House
7006-0000	SCA	OCABR Administration	\$1,725,160	\$1,686,160	\$1,686,160	NIC
7006-0010	DOB	Division of Banks	\$25,279,296	\$25,279,296	\$25,279,296	NIC
7006-0011	DOB	Loan Originator Admin. & Consumer Counseling	\$2,800,000	\$3,050,000	\$3,050,000	NIC
7006-0020	DOI	Division of Insurance	\$16,269,621	\$16,269,621	\$16,269,621	NIC

7006-0029	DOI	Health Care Access Bureau	\$1,060,794	\$1,060,794	\$1,060,794	Senate
7006-0040	REG	Division of Professional Licensure	\$11,701,280	\$11,701,280	\$11,701,280	NIC
7006-0043	SCA	Home Improvement Contractors RR	\$807,901	\$807,901	\$807,901	NIC
7006-0060	DOS	Division of Standards	\$1,718,559	\$1,718,559	\$1,718,559	NIC
7006-0064	DOS	Motor Vehicle Repair Shop Licensing	\$320,000	\$320,000	\$320,000	NIC
7006-0065	DOS	Item Pricing Inspections RR	\$836,834	\$836,834	\$836,834	Senate
7006-0066	DOS	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	NIC
7006-0071	TAC	Dept. of Telecommunications & Cable	\$3,456,243	\$3,456,243	\$3,456,243	NIC
7006-0142	REG	Office of Public Safety and Inspections	\$18,918,153	\$18,968,153	\$18,968,153	House
7006-1001	ENE	Residential Conservation Service Program	\$258,841	\$258,841	\$258,841	NIC
7006-1003	ENE	DOER Administration	\$6,659,337	\$5,514,742	\$6,659,337	NIC
7007-0150	SEA	Regional Economic Development Grants	\$1,000,000	\$2,000,000	\$2,000,000	Compromise
7007-0300	SEA	Massachusetts Office of Business Development	\$1,326,818	\$1,526,818	\$1,526,818	Senate
7007-0500	SEA	Massachusetts Biomedical Initiatives, Inc.	\$750,000	\$0	\$750,000	House
7007-0800	SEA	Small Business Development Center	\$1,426,222	\$1,426,222	\$1,426,222	NIC
7007-0801	SEA	Microlending	\$1,300,000	\$1,500,000	\$1,500,000	Senate
7007-0952	SEA	Commonwealth Zoological Corporation	\$6,625,000	\$5,525,000	\$7,450,000	Compromise
7008-0900	MMP	Massachusetts Office of Travel and Tourism	\$3,808,309	\$1,373,309	\$4,478,309	Compromise
7008-1116	MMP	Local Economic Development Project Grants	\$13,900,000	\$9,706,545	\$22,791,545	Compromise
7008-1300	MMP	Massachusetts International Trade Council	\$143,829	\$142,391	\$143,829	NIC
7009-1700	EDU	Education IT Department	\$24,682,574	\$24,682,575	\$24,682,574	NIC
7009-6379	EDU	Executive Office of Education	\$3,054,141	\$3,084,991	\$3,054,141	Compromise
7009-6600	EDU	Early College Programs	\$15,150,000	\$15,000,000	\$15,150,000	Compromise
7010-0005	DOE	DESE Administration	\$13,125,593	\$13,125,593	\$13,125,593	Senate
7010-0012	DOE	METCO	\$30,408,285	\$29,408,285	\$29,908,285	Compromise
7010-0033	DOE	Literacy Programs	\$5,998,364	\$5,298,364	\$6,338,364	House
7010-1192	DOE	Local Education Project Grants	\$4,298,000	\$5,368,911	\$10,066,911	Compromise
7010-1193	DOE	Civics Education Program Grants	\$1,500,000	\$0	\$1,500,000	House
7010-1194	DOE	Financial Literacy Implementation Competitive Grants	\$250,000	\$0	\$250,000	House
7010-1196	DOE	Smart From The Start	\$500,000	\$0	\$500,000	House
7027-0019	DOE	Connecting Activities	\$8,457,715	\$7,593,346	\$8,143,346	Compromise
7027-0020	DOE	Innovation Pathways	\$5,386,584	\$5,386,584	\$5,386,584	NIC

7027-1004	DOE	Services Improving Outcomes for English Language Learners	\$3,697,228	\$3,672,228	\$3,697,228	House
7028-0031	DOE	Educational Services in Institutional Settings	\$8,754,028	\$8,729,028	\$8,754,028	House
7035-0001	DOE	Career and Technical Education	\$3,500,000	\$3,500,000	\$3,500,000	Senate
7035-0002	DOE	Adult Basic Education	\$61,053,278	\$59,758,278	\$59,853,278	Compromise
7035-0006	DOE	Regional School Transportation	\$99,456,813	\$99,456,813	\$99,456,813	Senate
7035-0007	DOE	Non-Resident Vocational Transportation	\$0	\$1,000,000	\$1,000,000	Senate
7035-0008	DOE	Homeless Student Transportation	\$28,671,815	\$28,671,815	\$28,671,815	Compromise
7035-0035	DOE	Advanced Placement Math and Science Programs	\$3,392,809	\$3,392,809	\$3,392,809	House
7053-1909	DOE	School Food Services Program	\$5,314,176	\$5,314,176	\$5,314,176	House
7053-1925	DOE	School Breakfast Program	\$5,016,445	\$5,016,445	\$5,016,445	Compromise
7061-0008	DOE	Chapter 70	\$6,863,923,143	\$6,904,384,137	\$6,864,918,685	NIC
7061-0012	DOE	Special Education Circuit Breaker	\$492,927,475	\$492,227,484	\$493,177,484	Compromise
7061-0028	DOE	Social Emotional Learning Grants	\$0	\$6,000,000	\$6,000,000	Senate
7061-0029	DOE	Education Reform Audits	\$1,590,112	\$1,590,112	\$1,590,112	House
7061-0033	DOE	Public School Military Mitigation	\$1,375,000	\$1,450,000	\$1,450,000	NIC
7061-9010	DOE	Charter School Reimbursement	\$198,988,065	\$198,988,065	\$198,988,065	House
7061-9200	DOE	Education Technology Program	\$1,162,475	\$1,162,475	\$1,162,475	NIC
7061-9400	DOE	Student and School Assessment	\$41,439,132	\$41,439,132	\$41,439,132	House
7061-9401	DOE	Assessment Consortium	\$0	\$550,000	\$550,000	Senate
7061-9406	DOE	Statewide College and Career Readiness Program	\$875,000	\$0	\$875,000	House
7061-9408	DOE	Targeted Intervention	\$16,403,545	\$16,403,545	\$16,403,545	Compromise
7061-9412	DOE	Extended Learning Time Grants	\$2,400,000	\$0	\$2,400,000	House
7061-9601	DOE	Teacher Certification Retained Revenue	\$2,612,438	\$2,612,438	\$2,612,438	Senate
7061-9607	DOE	Recovery High Schools	\$2,919,704	\$2,919,704	\$2,919,704	Compromise
7061-9611	DOE	After-School and Out-of-School	\$9,422,449	\$10,697,449	\$11,622,449	Compromise
7061-9612	DOE	Safe and Supportive Schools	\$661,461	\$661,461	\$661,461	Compromise
7061-9619	DOE	Franklin Institute	\$1	\$1	\$1	NIC
7061-9624	DOE	School of Excellence	\$2,000,000	\$2,000,000	\$2,000,000	House
7061-9626	DOE	YouthBuild Grants	\$1,750,000	\$3,000,000	\$3,000,000	NIC
7061-9634	DOE	Mentoring Matching Grants	\$1,500,000	\$3,050,000	\$1,800,000	House
7061-9650	DOE	Supporting Healthy Alliances Reinforcing Education (SHARE) G	\$2,000,000	\$0	\$2,000,000	House
7061-9805	DOE	Teacher Diveristy Initiative	\$10,000,000	\$0	\$10,000,000	House

7061-9813	DOE	Rural School Aid	\$7,500,000	\$17,500,000	\$16,000,000	Compromise
7061-9814	DOE	Summer Learning	\$3,000,000	\$3,000,000	\$3,000,000	House
7061-9815	DOE	Hate Crimes Grant Program	\$825,000	\$1,000,000	\$1,025,000	House
7066-0000	RGT	DHE Administration	\$4,733,511	\$5,195,011	\$6,733,511	Compromise
7066-0009	RGT	New England Board of Higher Education	\$378,525	\$378,525	\$378,525	NIC
7066-0015	RGT	Community College Training Grants	\$1,450,000	\$1,360,000	\$1,360,000	House
7066-0016	RGT	Foster Care Financial Aid	\$1,485,000	\$1,485,000	\$1,485,000	Senate
7066-0019	RGT	Dual Enrollment	\$12,600,000	\$13,100,000	\$13,100,000	House
7066-0021	RGT	Foster Care and Adopted Fee Waiver	\$7,294,911	\$7,294,911	\$7,294,911	Senate
7066-0025	RGT	Performance Management Set Aside	\$2,552,156	\$2,552,156	\$2,552,156	House
7066-0036	RGT	STEM Starter Academy	\$4,750,000	\$0	\$4,750,000	House
7066-0040	RGT	Bridges To College	\$500,000	\$0	\$500,000	House
7066-1123	RGT	State University & Community College Mental Health Supports	\$0	\$4,228,000	\$4,228,000	Senate
7066-1400	RGT	Massachusetts State Universities	\$7,311,484	\$3,655,242	\$7,311,484	House
7066-9600	RGT	Inclusive Concurrent Enrollment	\$4,539,960	\$5,000,000	\$5,000,000	Compromise
7070-0065	RGT	Scholarship Reserve	\$171,838,311	\$175,688,311	\$175,938,311	Compromise
7077-0023	RGT	Tufts Veterinary	\$6,500,000	\$7,000,000	\$7,000,000	NIC
7100-0200	UMS	University of Massachusetts	\$770,555,874	\$760,630,874	\$764,695,874	Compromise
7100-0700	UMS	Office of Public Collaboration	\$3,213,465	\$3,013,465	\$3,013,465	House
7100-0701	UMS	Center for Portuguese Studies and Culture	\$0	\$250,000	\$250,000	Senate
7100-0702	UMS	Institute of Asian American Studies	\$300,000	\$300,000	\$300,000	NIC
7100-4000	RGT	Massachusetts Community Colleges	\$7,543,035	\$3,766,551	\$3,766,551	Senate
7100-4002	RGT	SUCCESS Grants	\$14,075,000	\$18,322,212	\$14,746,079	Compromise
7100-4003	RGT	Hunger-Free Campus Pilot Program	\$0	\$500,000	\$500,000	Senate
7109-0100	BSC	Bridgewater State University	\$67,641,289	\$68,417,701	\$68,417,701	Senate
7110-0100	FSC	Fitchburg State University	\$41,993,969	\$41,993,969	\$41,993,969	NIC
7112-0100	FRC	Framingham State University	\$41,290,595	\$41,290,595	\$41,290,595	NIC
7113-0100	NAC	Massachusetts College of Liberal Arts	\$22,886,133	\$23,114,994	\$23,114,994	NIC
7113-0101	NAC	MCLA Gallery #51	\$0	\$50,000	\$50,000	Senate
7114-0100	SSA	Salem State University	\$63,026,026	\$63,026,026	\$63,026,026	NIC
7114-0110	SSA	Frederick E. Berry Institute for Politics and Civic Engagement	\$0	\$200,000	\$200,000	Senate
7115-0100	WSC	Westfield State University	\$39,637,534	\$39,637,534	\$39,637,534	NIC

7116-0100	WOR	Worcester State University	\$38,874,136	\$38,924,136	\$38,924,136	Senate
7117-0100	MCA	Massachusetts College of Art	\$25,862,609	\$25,862,609	\$25,862,609	NIC
7118-0100	MMA	Massachusetts Maritime Academy	\$24,311,925	\$24,311,925	\$24,311,925	NIC
7502-0100	BCC	Berkshire Community College	\$14,840,522	\$14,840,522	\$14,840,522	NIC
7503-0100	BRC	Bristol Community College	\$30,372,851	\$30,626,080	\$30,676,080	Senate
7504-0100	CCC	Cape Cod Community College	\$16,625,186	\$16,625,187	\$16,625,186	NIC
7505-0100	GCC	Greenfield Community College	\$14,487,538	\$14,487,538	\$14,487,538	NIC
7506-0100	HCC	Holyoke Community College	\$27,127,638	\$27,207,638	\$27,207,638	Senate
7507-0100	MBC	Massachusetts Bay Community College	\$21,924,616	\$21,839,616	\$21,924,616	House
7508-0100	MAS	Massasoit Community College	\$28,946,844	\$28,946,844	\$28,946,844	NIC
7509-0100	MWC	Mount Wachusett Community College	\$20,184,867	\$20,184,867	\$20,184,867	NIC
7509-0101	MWC	Brewer Center for Civic Engagement	\$150,000	\$150,000	\$150,000	NIC
7510-0100	NEC	Northern Essex Community College	\$26,659,658	\$26,659,658	\$26,659,658	NIC
7511-0100	NSC	North Shore Community College	\$29,306,678	\$29,306,678	\$29,306,678	NIC
7512-0100	QCC	Quinsigamond Community College	\$29,584,745	\$29,634,745	\$29,634,745	Senate
7514-0100	STC	Springfield Technical Community College	\$33,281,659	\$33,281,660	\$33,281,659	NIC
7515-0100	RCC	Roxbury Community College	\$14,517,293	\$14,517,293	\$15,017,293	Senate
7515-0120	RCC	Reggie Lewis Track Center	\$1,128,694	\$1,128,694	\$1,128,694	NIC
7515-0121	RCC	Reggie Lewis Track RR	\$2,500,000	\$2,500,000	\$2,500,000	NIC
7516-0100	MCC	Middlesex Community College	\$31,969,817	\$31,969,817	\$31,969,817	NIC
7518-0100	BHC	Bunker Hill Community College	\$36,960,151	\$37,150,150	\$37,150,150	Senate
7518-0120	RGT	PACE Initiative	\$300,000	\$0	\$300,000	House
7520-0424	RGT	Colleges Health and Welfare	\$6,529,017	\$6,529,017	\$6,529,017	NIC
8000-0038	EPS	Witness Protection Board	\$250,000	\$250,000	\$250,000	NIC
8000-0070	EPS	Commission on Criminal Justice	\$141,866	\$141,866	\$141,866	House
8000-0105	CME	Chief Medical Examiner	\$20,416,857	\$18,973,088	\$18,973,088	House
8000-0110	CHS	Criminal History Systems Board	\$3,331,614	\$3,331,614	\$3,331,614	NIC
8000-0111	CHS	CORI RR	\$4,000,000	\$4,000,000	\$4,000,000	Compromise
8000-0122	CME	Chief Medical Examiner Fees RR	\$6,888,616	\$6,888,616	\$6,888,616	Compromise
8000-0125	SOR	Sex Offender Registry Board	\$7,120,954	\$7,120,954	\$7,120,954	NIC
8000-0202	EPS	Sexual Assault Evidence Kits	\$93,631	\$93,631	\$93,631	NIC
8000-0313	EPS	Local Public Safety Program Grants	\$1,257,625	\$2,610,864	\$3,750,989	Compromise

8000-0600	EPS	Exec. Office of Public Safety Admin	\$7,095,424	\$7,095,424	\$7,095,424	Senate
8000-0601	EPS	Project Safe Neighborhood Initiative	\$1,000,000	\$2,000,000	\$2,000,000	Senate
8000-0605	EPS	Human Trafficking Prevention	\$500,000	\$500,000	\$500,000	NIC
8000-0655	EPS	Emerging Adult Recidivism Reduction Grant Program	\$7,000,000	\$7,000,000	\$7,000,000	Compromise
8000-1001	EPS	Boston Regional Counter-Terrorism Intelligence Center (BRIC)	\$850,000	\$850,000	\$850,000	NIC
8000-1127	EPS	Non-Profit Security Grants	\$3,350,000	\$5,200,000	\$5,250,000	Compromise
8000-1213	EPS	School of Reentry	\$1,601,672	\$1,601,672	\$1,601,672	NIC
8000-1225	EPS	Office of Grants and Research	\$218,193	\$293,193	\$293,193	Senate
8000-1700	EPS	Public Safety IT	\$23,800,688	\$23,562,681	\$23,562,681	NIC
8100-0006	POL	State Police Outside Details RR	\$37,250,000	\$37,250,000	\$37,250,000	Compromise
8100-0012	POL	Special Event Police Detail RR	\$3,500,000	\$3,500,000	\$3,500,000	Compromise
8100-0018	POL	State Police Federal Reimbursement RR	\$3,205,922	\$3,205,922	\$3,205,922	Compromise
8100-0102	POL	Troop F Retained Revenue	\$49,000,000	\$49,000,000	\$49,000,000	Compromise
8100-0111	EPS	Gang Prevention Grant Program	\$12,857,730	\$13,332,730	\$13,332,730	Compromise
8100-0515	POL	State Police Class	\$10,645,945	\$10,645,944	\$10,645,944	NIC
8100-1001	POL	Department of State Police	\$388,170,173	\$383,103,231	\$384,473,231	Compromise
8100-1004	POL	State Police Crime Lab	\$33,277,752	\$33,277,752	\$28,477,752	Compromise
8100-1005	POL	UMass Medical Drug Lab	\$829,251	\$829,250	\$829,250	Compromise
8200-0200	CJT	Municipal Police Training Council	\$21,896,794	\$21,365,758	\$21,460,758	House
8200-0222	CJT	Law Enforcement Training RR	\$2,800,000	\$2,800,000	\$2,800,000	Compromise
8324-0000	DFS	Department of Fire Services	\$42,054,215	\$40,304,215	\$42,054,215	Compromise
8324-0050	DFS	Local Fire Department Grants	\$1,662,500	\$1,176,500	\$2,676,500	Compromise
8324-0304	DFS	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	Compromise
8324-0500	DFS	Boiler Inspection RR	\$2,299,910	\$2,299,910	\$2,299,910	Compromise
8700-0001	MIL	Military Division	\$13,530,282	\$13,730,282	\$13,730,282	Compromise
8700-1140	MIL	Armory Rental RR	\$1,900,000	\$1,900,000	\$1,900,000	Compromise
8700-1150	MIL	National Guard Tuition and Fee Waivers	\$9,616,761	\$9,616,761	\$9,616,761	Senate
8700-1160	MIL	Welcome Home Bonus	\$1,075,964	\$1,075,964	\$1,075,964	NIC
8800-0001	CDA	Emergency Management Admin.	\$6,969,100	\$6,969,100	\$6,969,100	House
8900-0001	DOC	Department of Corrections Facilities	\$780,783,548	\$776,674,595	\$776,674,595	Compromise
8900-0002	DOC	MASAC	\$23,745,896	\$23,745,896	\$23,745,896	NIC
8900-0003	DOC	DOC Mental Health Programming	\$5,002,943	\$5,002,943	\$5,002,943	House

8900-0010	DOC	DOC Prison Industries & Farms	\$6,317,247	\$6,317,247	\$6,317,247	House
8900-0011	DOC	DOC Prison Industries RR	\$5,600,000	\$5,600,000	\$5,600,000	Compromise
8900-0050	DOC	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	Compromise
8900-1100	DOC	DOC Re-Entry Programs	\$1,524,594	\$1,624,594	\$1,624,594	Compromise
8910-0102	SDH	Hampden Sheriff	\$88,872,411	\$88,872,411	\$88,872,411	House
8910-0104	SDH	Western Massachusetts Regional Treatment Program	\$2,536,272	\$2,536,272	\$2,536,272	Compromise
8910-0105	SDW	Worcester Sheriff	\$59,417,150	\$59,417,150	\$59,417,150	House
8910-0107	SDM	Middlesex Sheriff	\$77,426,623	\$77,426,623	\$77,426,623	House
8910-0108	SDF	Franklin Sheriff	\$20,824,660	\$20,824,660	\$20,824,660	House
8910-0110	HSD	Hampshire Sheriff	\$17,755,313	\$17,755,313	\$17,755,313	Compromise
8910-0145	SDB	Berkshire Sheriff	\$20,948,851	\$21,148,851	\$21,048,851	Compromise
8910-0155	SDB	Berkshire Aquaponics Program	\$150,000	\$150,000	\$150,000	NIC
8910-0445	SDB	Berkshire 911 Communication Center RR	\$400,000	\$400,000	\$400,000	Compromise
8910-0450	SDM	Middlesex Sheriff Community Programs Retained Revenue	\$100,000	\$100,000	\$100,000	Compromise
8910-0618	SDE	Essex Sheriff Private Detail Retained Revenue	\$1,850,000	\$1,850,000	\$1,850,000	NIC
8910-0619	SDE	Essex Sheriff	\$88,103,829	\$88,103,829	\$88,103,829	Compromise
8910-0760	SDB	Private Detail Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	Compromise
8910-1000	SDH	Hampden Sheriff's Prison Industries RR	\$3,631,252	\$3,631,252	\$3,631,252	Compromise
8910-1010	SDH	Hampden Mental Health Stabilization Unit	\$1,390,472	\$1,390,472	\$1,390,472	NIC
8910-1020	SDH	Hampden Sheriff Inmate Transfers	\$656,711	\$656,711	\$656,711	NIC
8910-1030	SDH	Western Massachusetts Regional Women's Correctional Center	\$4,965,798	\$4,965,798	\$4,965,798	NIC
8910-1100	SDM	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	Compromise
8910-1101	SDM	Middlesex Mental Health Stabilization Unit	\$1,822,285	\$1,822,285	\$1,822,285	NIC
8910-7110	SDA	Massachusetts Sheriffs' Association Operations	\$736,795	\$736,794	\$736,794	Compromise
8910-8200	SDC	Barnstable Sheriff	\$33,085,852	\$33,085,852	\$33,085,852	Compromise
8910-8213	SDC	Barnstable Sheriff Communications Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	Compromise
8910-8300	BSD	Bristol Sheriff	\$61,447,280	\$61,447,280	\$61,447,280	Compromise
8910-8400	SDD	Dukes Sheriff	\$3,897,546	\$3,897,546	\$3,897,546	Compromise
8910-8401	SDD	Dukes Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	Compromise
8910-8500	NSD	Nantucket Sheriff	\$864,315	\$864,315	\$864,315	Compromise
8910-8600	SDN	Norfolk Sheriff	\$40,278,095	\$40,278,095	\$40,278,095	Compromise
8910-8629	SDN	Norfolk Sheriff Communications Retained Revenue	\$55,430	\$55,430	\$55,430	Senate

8910-8630	SDN	Norfolk Sheriff Community Programs Retained Revenue	\$160,000	\$160,000	\$160,000	Senate
8910-8700	SDP	Plymouth Sheriff	\$72,199,442	\$72,199,442	\$72,199,442	Compromise
8910-8718	SDP	Plymouth Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	Compromise
8910-8800	SDS	Suffolk Sheriff	\$128,710,102	\$128,710,102	\$128,710,102	Compromise
8910-8900	SDS	Suffolk Regional Lockup Retained Revenue	\$1,800,000	\$1,800,000	\$1,800,000	Compromise
8950-0001	PAR	Parole Board Administration	\$25,403,711	\$25,149,674	\$25,149,674	NIC
8950-0002	PAR	Parole Board Victim/Witness	\$261,999	\$261,999	\$261,999	NIC
9110-0100	ELD	Elder Affairs Administration	\$5,636,892	\$5,711,892	\$5,711,892	Compromise
9110-0600	ELD	Community Choices	\$303,085,276	\$303,085,276	\$303,085,276	House
9110-1455	ELD	Prescription Advantage	\$18,832,247	\$20,757,247	\$20,832,247	Compromise
9110-1604	ELD	Supportive Senior Housing Program	\$11,569,484	\$11,519,484	\$11,719,484	Compromise
9110-1630	ELD	Home Care Purchased Services	\$236,582,945	\$236,882,945	\$236,882,945	Compromise
9110-1633	ELD	Home Care Case Management	\$100,153,249	\$95,153,249	\$95,153,249	House
9110-1636	ELD	Protective Services	\$47,886,211	\$47,886,212	\$47,886,211	NIC
9110-1637	ELD	Home Care Aide Training Grant Program	\$1,207,263	\$1,207,262	\$1,207,262	House
9110-1640	ELD	Geriatric Mental Health Services Program	\$2,509,294	\$2,509,293	\$2,509,293	House
9110-1660	ELD	Congregate Housing	\$3,381,393	\$2,525,393	\$3,381,393	Compromise
9110-1700	ELD	Elder Homeless Placement	\$286,000	\$286,000	\$286,000	NIC
9110-1900	ELD	Elder Nutrition Program	\$11,807,217	\$11,907,218	\$12,657,217	Compromise
9110-9002	ELD	Grants to Councils On Aging	\$29,092,500	\$28,583,500	\$29,631,000	Compromise
9500-0000	SEN	Senate Operations	\$29,266,738	\$29,266,738	\$29,266,738	Senate
9600-0000	HOU	House Operations	\$47,505,185	\$47,505,185	\$47,505,185	NIC
9700-0000	LEG	Joint Legislative Operations	\$10,724,567	\$10,724,567	\$10,724,567	NIC