



EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES
COMMONWEALTH OF MASSACHUSETTS
OFFICE OF MEDICAID
ONE ASHBURTON PLACE, BOSTON, MA 02108



MAURA T. HEALEY
GOVERNOR

KATHLEEN E. WALSH
SECRETARY

KIMBERLEY DRISCOLL
LIEUTENANT GOVERNOR

MIKE LEVINE
ASSISTANT SECRETARY
FOR MASSHEALTH

June 5, 2025

Chair Michael Rodrigues
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chair Aaron Michlewitz
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Chair Cindy Friedman
Joint Committee on Health Care Financing
State House, Room 313
Boston, MA 02133

Chair John Lawn Jr.
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairs Rodrigues, Michlewitz, Friedman, and Lawn,

Enclosed is the Legislative Report for the Children's Medical Security Plan (CMSP) for the first quarter of Fiscal Year 2025. The report covers July 31, 2024 – September 30, 2024.

The information provided in the report includes the same data provided in the past (such as eligibility and program expenditures).

At the end of the first quarter of FY 2025 (September 30, 2024), there were 87,331 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services. Additional information on CMSP utilization can be found in the attached report.

Please feel free to contact Sarah Nordberg at Sarah.Nordberg@mass.gov should you have any questions.

Sincerely,

Mike Levine

cc: Kathleen E. Walsh

Massachusetts Executive Office of Health and Human Services

The Children's Medical Security Plan Legislative Report FY 2025– 1st QUARTER

Reporting Period July 31,2024 – September 30, 2024

The Children's Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the first quarter of FY 2025 (September 30, 2024), there were 87,331 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services, additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
July 2024	86,334
August 2024	87,853
September 2024	87,331

The following is a breakdown of spending for CMSP for the First quarter of FY 2025.

Fiscal Year 2025 – First Quarter – CMSP Spending by Type of Service

Month	Medical Claims		# Claims
	Amt Paid	Member Count	
July 2024	\$2,765,587	12,671	35,988
August 2024	\$2,569,876	12,334	35,419
September 2024	\$3,060,545	13,680	40,476
TOTAL	\$8,396,007	38,685	111,883

Month	Dental Claims		# Claims
	Amt Paid	Member Count	
July 2024	\$1,573,241	5,951	27,001
August 2024	\$1,289,615	5,270	23,376
September 2024	\$1,158,258	5,046	21,531
TOTAL	\$4,021,115	16,267	71,908

Month	Pharmacy		
	Amt Paid	Member Count	# Claims
July 2024	\$63,911	2,038	3,185
August 2024	\$64,528	2,064	3,206
September 2024	\$79,938	2,258	3,586
TOTAL	\$208,376	6,360	9,977

Total Expenditures

The number of claims filed for CMSP for the first quarter of Fiscal Year FY 2025 totaled 193,768. There were 111,883 medical claims, 71,908 dental claims, and 9,977 pharmacy claims filed during the first quarter of the fiscal year. Total expenditures for the first quarter of the Fiscal Year 2025 were \$12,625,498. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$35 million.