

August 11, 2025

The Honorable Michael J. Rodrigues  
Chair, Senate Committee on Ways and Means  
State House, Room 212  
Boston, MA 02133

The Honorable Aaron Michlewitz  
Chair, House Committee on Ways and Means  
State House, Room 243  
Boston, MA 02133

Dear Chairs Rodrigues and Michlewitz:

Pursuant to Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024, we are transmitting to you this bi-weekly report on the Emergency Housing Assistance Program.

Sincerely,

Secretary Matthew J. Gorzkowicz,  
Executive Office for Administration  
and Finance

Secretary Edward Augustus,  
Executive Office for Housing and  
Livable Communities

## MEMORANDUM

TO: House and Senate Committees on Ways and Means  
FR: Executive Office for Administration and Finance, Executive Office of Housing and Livable Communities  
DT: August 11, 2025  
RE: Bi-weekly EA report

### Background/Narrative

The table below includes key datapoints outlined in Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024. The data is updated as of August 7, 2025. The Administration continues to pursue key activities related to these datapoints below.

### Caseload (values as of 8/7/25)

Datapoint	Bridge Shelter	Rapid Shelter	Notes
Total families in EA who entered as migrants, refugees, or asylum seekers	1,039	22	Estimate based on family head of household citizenship status and primary language spoken.
Total families currently in shelters, hotels or motels, by municipality	See Appendix A		Families are supported across traditional EA shelters, hotels/motels, and temporary respite centers.
Number of families applying for shelter in the previous 14 days	637		Not all families that apply for shelter are eligible.
Number of families who could not provide required verification during application in previous 14 days	<ul style="list-style-type: none"><li>• 343 Pending</li><li>• 3 Denied</li><li>• 2 Withdrawn</li><li>• 13 Received a Waiver</li></ul>		Between July 24 and August 6: 361 families could not provide required verification, including families who could not provide required verification whose applications are pending, denied, or withdrawn, or received a waiver.
Number of families who could not provide required verification during application and received a waiver in previous 14 days	13		Between July 24 and August 6: Families who could not provide required verification and received a waiver.
Reasons for homelessness for families within EA Program	<ul style="list-style-type: none"><li>• Domestic violence or abuse: <b>301</b></li><li>• Health and Safety Risk /</li></ul>	<ul style="list-style-type: none"><li>• Domestic violence or abuse: <b>1</b></li><li>• Health and Safety Risk /</li></ul>	<ul style="list-style-type: none"><li>• Domestic violence or abuse</li><li>• Health and Safety Risk / Ask to Leave, Threatened Eviction</li></ul>

	Ask to Leave, Threatened Eviction: <b>404</b> <ul style="list-style-type: none"> <li>Housing situation not meant for human habitation: <b>1155</b></li> <li>Fire, flood, or natural disaster: <b>13</b></li> <li>Asked to leave a Teen Living Program: <b>6</b></li> <li>Other: <b>760</b></li> <li>Eviction: <b>331</b></li> </ul>	Ask to Leave, Threatened Eviction: <b>3</b> <ul style="list-style-type: none"> <li>Housing situation not meant for human habitation: <b>27</b></li> <li>Fire, flood, or natural disaster: <b>0</b></li> <li>Asked to leave a Teen Living Program: <b>0</b></li> <li>Other: <b>33</b></li> <li>Eviction: <b>5</b></li> </ul>	<ul style="list-style-type: none"> <li>Housing situation not meant for human habitation</li> <li>Fire, flood, or natural disaster</li> <li>Asked to leave a Teen Living Program</li> <li>Other</li> <li>Eviction</li> </ul>
Number of families who previously applied for housing assistance and denial/delays in receiving other assistance	N/A		Working to collect data for future reporting.
Number of hotel and motel rooms used for EA shelter in previous 14 days by municipality	See Appendix A		
Number of hotel and motel rooms phased out in previous 14 days by municipality	See Appendix A		As of 7/31/2025: 0 active hotels used for shelter, down 2 from the last report, and down from the peak of over 100 hotels
Number of families in Temporary Respite Centers (TRCs) and Clinical and Safety Risk Assessment (CSRA) sites	N/A	124	This currently includes four state-funded Temporary Respite Centers (Cambridge, Chelsea, Fitchburg, Norfolk) and one clinical and safety risk assessment sites (Revere). Families at these two types of sites are placed in site based on site availability and family's health and safety needs.
Number of new student enrollments associated with the EA	0		Data includes newly enrolled students in K-12 districts from hotel EA sites and TRCs from

program in the last 14 days			the previous 2 weeks. There may be a lag in data reporting to the Department of Elementary and Secondary Education from school districts.
Number of families certified pursuant to G.L. Chapter 23B Section 30 paragraph G	2939	N/A	
Number of families not certified pursuant to G.L. Chapter 23B Section 30 paragraph G	5	N/A	

#### EA Contact List (values as of 8/7/25)

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of families on the EA contact list	16	15	This number represents the number of eligible families on the EA contact list.
Number of families on the contact list who have been placed in the last 14 days	69	13	Placements from July 24-August 6
Services provided to families on the EA contact list	<ul style="list-style-type: none"> <li>Shelter diversion services, including HomeBASE</li> <li>Family Welcome Center services, including but not limited to: <ul style="list-style-type: none"> <li>Basic needs provisions, including but not limited to diapers, wipes, hygiene products, baby formula, and meals</li> <li>Employment authorization legal assistance</li> <li>Public benefits enrollment</li> <li>Vaccinations and health screenings</li> <li>Reticketing</li> <li>Referrals to other services such as ESOL courses, legal assistance, mental health services, health care services</li> </ul> </li> <li>Clinical and Safety Risk Assessment site services for eligible families on the bridge shelter contact list, incl. but not limited to: <ul style="list-style-type: none"> <li>Clinical supports and connections to care</li> <li>Case management services</li> </ul> </li> </ul>		

#### Exits (values as of 8/7/2025)

EOHLC provides various resources to support families exiting from EA shelter into long-term stable housing. EA-eligible families have access to the HomeBASE program, which provides financial assistance to pay for rent and other rehousing costs, and related stabilization casework.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of exits from EA in the previous 14 days (families)	267	5	Exits from July 24 - August 6
Average length of stay in the EA program for families who exited in the previous 14 days	539 days	133 days	Average length of stay for families who exited between July 24 and August 6
Outcomes for families who exited in the previous 14 days	<ul style="list-style-type: none"> <li>Market rate housing: <b>141</b></li> <li>Subsidized housing: <b>28</b></li> <li>Other stable housing: <b>7</b></li> <li>Other: <b>91</b></li> </ul>	<ul style="list-style-type: none"> <li>Market rate housing: <b>5</b></li> <li>Subsidized housing: <b>0</b></li> <li>Other stable housing: <b>0</b></li> <li>Other: <b>0</b></li> </ul>	Exits include to market rate housing, subsidized housing, other stable housing. <sup>1</sup>
Number of families who exited due to reaching their length of stay in the previous 14 days	50	0	Based on the number of families who are recorded by providers as exiting due to reaching their length of stay, which does not include families who exit into feasible alternative housing or due to other reasons as they approach their length of stay date.
Average length of stay in the EA program	342 days	40 days	Based on families active in EA shelters/hotels on 08/07/2025.
Median length of stay in the EA program	309 days	44 days	Based on families active in EA shelters/hotels on 08/07/2025.
Median HomeBASE processing time over last 14d	7 days		<p>Based on the median time it takes to process an application from signature to approval, between 7/25/2025 and 8/7/2025.</p> <p>This number has decreased from median processing times of 13 days in November 2024.</p>

<sup>1</sup> Market rate housing includes families moving into private market rentals (with or without HomeBASE assistance)  
Subsidized housing programs includes voucher programs, public housing, and other subsidized housing programs at the state and federal level (these families may also use HomeBASE to help with moving costs)  
Other stable housing includes families moving to another stable housing destination, either in or out of state (these families may also use HomeBASE to help with moving costs)  
Other includes families exiting shelter to an unknown housing destination.

Number of families who have applied for a hardship waiver in the previous 14 days	193	N/A	Families who have applied for a hardship waiver between 7/25/2025 and 8/7/2025.
Number of families who received a hardship waiver in the previous 14 days	153	N/A	Families who have received a hardship waiver between 7/25/2025 and 8/7/2025.

### Work Authorizations and Employment (values as of 8/7/25)

- Work Authorization Clinics:** In partnership with the Department of Homeland Security and multiple Massachusetts state agencies, the Administration successfully ran two weeks of work authorization clinics for migrants staying in emergency family shelter (November 13-17 and November 27-30, 2023). In total, the work authorization clinics supported 2,910 individuals, completed 1,951 biometrics with USCIS, vaccinated 1,031 adults and children, and facilitated 734 visits to MassHire stations.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have work authorizations	1,262	11	<p>Adults who entered as migrants, refugees, or asylum seekers in EA shelter system who have self-reported that they have confirmed work authorization, including those who filed for work authorization at the work authorization clinic in November.</p> <p>This excludes (1) US citizens and green card holders; and (2) those who entered as migrants, refugees, or asylum seekers who have applied for work authorization but who have not reported confirmation of approved work authorization.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with approved work authorizations exiting the system.</p>
Total number of individuals in EA who entered as migrants,	1,670	12	In addition to the approved work authorization efforts, the Administration is working

refugees, or asylum seekers who have filed for work authorizations			<p>with local legal services providers to file additional work authorization applications for migrants staying in emergency shelter.</p> <p>This number includes those captured above who have confirmed receipt of a work permit, as well as those who have filed and are waiting for their application to be processed.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with pending work authorizations exiting the system.</p>
Number of individuals in EA shelter who are employed	1,125		This number does not include individuals who have recently exited EA, so may drop due to individuals who are employed exiting the system.

**Fiscal (values as of 8/7/25)**

Datapoint	EA System	Notes
Total amount expended on the emergency housing assistance program in FY24	\$894.0 M	Figure includes \$393.2 M from reserves 1599-0514 and 1599-1213, and represents a \$0 final FY24 deficiency.
Total amount expended on EA Direct Shelter Cost in FY25	\$816.5 M	Spending to date includes shelter (both bridge and rapid) & related shelter services, National Guard payroll and TRC and CSR Operations. FY25 amount expended includes bills paid to date.
Total amount expended on Exits in FY25	\$98.9 M	Spending to date includes HomeBASE spending. FY25 amount expended includes bills paid to date.
Total amount expended on Other Services for EA Families in FY25	\$45.1 M	Spending to date includes education support, work programs, and other services for EA families (full breakdown in Appendix C).

		FY25 amount expended includes bills paid to date
Projected FY25 EA Direct Shelter costs through the end of FY25	\$822 M	Estimate includes shelter & associated services, staffing, Clinical and Safety Risk Assessment Sites, and Temporary Respite Centers.
Projected FY25 EA Exits costs through the end of FY25	\$100 M	Estimate includes HomeBASE spending.
Projected FY25 costs on Other Services for EA Families through the end of FY25	\$48 M	Estimate includes education support, work programs, and other services for EA families (full breakdown in Appendix C).
Weekly average per family cost of EA shelter program	\$3,248	Figure represents total expenses for EA shelter program costs from last full month that has had nearly all bills paid, divided by number of families in the program as of the last report from that month, prorated to weekly basis.
Total estimated cost of EA shelter in FY26	The FY26 GAA appropriates \$276.4 M for Emergency Assistance Family Shelters and Services.	
Current funded capacity of the EA program	4,000	The administration is on track to reduce caseload and close all hotel shelters by the end of the summer.
Total amount expended on municipal supports, by municipality	\$67 M	<ul style="list-style-type: none"> <li>• \$63.6 M spent on FY24 and FY25 school district per-pupil emergency aid payments detailed in Appendix B.</li> <li>• \$3.4 M spent on FY24 (all four quarters) and FY25 (Q1 and Q2) municipal room occupancy tax reimbursements, detailed in Appendix A.</li> </ul>
FY25 total amount spent from TEF and other appropriations	FY25 expenditures by account and purpose, both in total and for the previous 14 days, are available in Appendix C.	
Total amount expended on supplemental school district costs, by district	FY23 - FY25 school district per-pupil emergency aid payments detailed in Appendix B.	
Efforts by A&F to maximize federal support and	A&F and other executive branch agencies continue to aggressively pursue federal support for the EA program. So far, the following have been secured:	



reimbursement for funds spent on EA	<ul style="list-style-type: none"> <li>Approval of revised 1115 waiver, which may bring additional reimbursements on HHS-related EA program costs directly to the General Fund</li> </ul>
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#### Appendix A: Total Families Currently in Shelters, Hotels or Motels by Municipality

Town	Total Bridge Shelter Families	Total Rapid Shelter Families	Number of Hotel Rooms in Use over the last 14 days	Number of Hotel Rooms Phased Out over the last 14 days	FY24 Rooms Tax Payment	FY25 Rooms Tax Payment
Acton					\$1 K	\$4 K
Amherst						
Andover					\$18 K	\$38 K
Arlington					\$4 K	
Ashland						
Attleboro	10					
Auburn						\$49 K
Ayer						
Barnstable	9					
Bedford					\$14 K	
Beverly	20					
Billerica					\$47 K	
Boston	1,039					
Bourne	17				\$2 K	
Bridgewater	5					
Brockton	143					
Brookline	26					
Burlington						
Cambridge	28	58				
Chelmsford	3					
Chelsea	10	1			\$199 K	\$71 K
Chicopee	12			6		
Concord				22	\$73 K	\$31 K
Danvers					\$142 K	
Dedham						\$59 K
Dennis	16					
Devens						
Eastham					\$14 K	
Everett	12			2	\$159 K	\$62 K
Fairhaven					\$1 K	\$52 K
Fall River	68					

Falmouth						
Fitchburg	7	9				
Foxborough					\$9 K	
Framingham	54					
Franklin					\$8 K	\$3 K
Gardner					\$4 K	
Gloucester	4					
Greenfield	2					\$16 K
Hadley					\$23 K	
Hanson	1					
Haverhill	71					
Holyoke	114				\$13 K	
Hudson	6					\$1 K
Kingston	8				\$85 K	
Lawrence	72					
Leicester	14					
Leominster		1				
Lexington					\$17 K	\$30 K
Lowell	125				\$3 K	
Lynn	266					
Malden	15					\$10 K
Mansfield					\$17 K	
Marlborough	6			22		
Marshfield	16					
Medford	35					
Medway	7					
Melrose	1					
Methuen					\$89 K	\$49 K
Middleborough	8				\$14 K	
Milford	3				\$30 K	\$52 K
Milton	2					
New Bedford	18					
Newton	29					
Norfolk						
Northampton						\$62 K
Northborough	44					\$9 K
Norton					\$31 K	\$10 K
Norwell	9					
Norwood						\$2 K
Peabody	26					
Pittsfield	12				\$10 K	
Plainville					\$35 K	\$54 K
Plymouth	6					

Raynham						\$71 K
Revere	24					
Rockland	2				\$46 K	\$30 K
Salem	61					
Saugus					\$23 K	\$41 K
Sharon						\$80 K
Shrewsbury	40					
Somerville	1					
South Hadley						
Springfield	184					
Stoughton	13				\$93 K	\$358 K
Sutton					\$27 K	
Taunton	26			32	\$140 K	\$53 K
Tewksbury					\$86 K	
Waltham	9					
Wareham					<\$1 K	
Watertown						
West Springfield	1				\$91 K	
Westborough	15				\$55 K	\$82 K
Westminster					\$1 K	\$3 K
Weymouth	6					
Woburn					\$327 K	
Worcester	162				\$11 K	\$13 K
Yarmouth					\$71 K	
<b>Total</b>	<b>2944</b>	<b>69</b>	<b>0</b>	<b>84</b>	<b>\$2.034 M</b>	<b>\$1.396 M</b>

**Appendix B: Amount Expended on Supplemental School District Costs by District**

District	<i>FY23 – First Tranche</i>	<i>FY23 – Second Tranche</i>	<i>FY24 – First Tranche</i>	<i>FY24 – Second Tranche</i>	<i>FY24 - Third Tranche</i>	<i>FY25 - First Tranche</i>	<i>FY25 - Second Tranche</i>	<i>FY25 - Third Tranche</i>	Total to Date
	Amount (Oct. 1, 2022 – Mar. 1, 2023)	Amount (Mar 2, 2023 – end of school year)	Amount (Sept. 1, 2023 – Nov. 30, 2023)	Amount (Dec. 1, 2023 – Feb. 29, 2024)	Amount (Mar 1, 2024 – end of school year)	Amount (Sept. 1, 2024 – Nov. 30, 2024)	Amount (Dec. 1, 2024 – Feb. 29, 2025)	Amount (Mar 1, 2025 – end of school year)	
Acton-Boxborough			\$0	\$49,193	\$197,445			\$223,835	\$470,473
Andover			\$16,048	\$72,374	\$72,374	\$112,652		\$70,801	\$344,249
Arlington			\$0	\$114,645	\$80,765				\$195,410
Ashburnham-Westminster			\$61,570	\$81,395	\$89,681	\$118,526		\$80,241	\$431,413
Auburn			\$121,568	\$152,478	\$293,191	\$235,793	\$54,665	\$119,679	\$977,375
Ayer Shirley School District			\$61,570	\$92,408	\$223,924	\$133,525	\$43,049	\$74,262	\$628,738
Bedford			\$284,252	\$260,547	\$343,095		\$57,000	\$85,800	\$1,030,694
Berkshire Hills School District			\$0	\$0	\$131,322	\$7,237			\$138,559
Billerica			\$94,611	\$114,993	\$140,895				\$350,499
Boston			\$0	\$751,844	\$1,034,867	\$217,122		\$85,590	\$2,089,424
Bourne			\$221,737	\$214,710	\$12,587				\$449,034
Braintree			\$40,488	\$47,934	\$70,440	\$55,382		\$36,921	\$251,165
Bridgewater-Raynham			\$0	\$223,557	\$219,919	\$213,032		\$132,476	\$788,984
Burlington		\$44,200	\$142,021	\$147,895	\$177,789	\$135,518			\$647,423
Cambridge		\$11,648	\$0	\$180,281	\$230,309	\$166,670		\$27,901	\$616,809

Chelsea			\$0	\$154,713	\$90,730	\$138,560		\$229,394	\$613,397
Chicopee		\$52,416	\$101,009	\$394,177	\$314,040	\$260,757		\$125,344	\$1,247,742
Concord		\$39,832	\$148,944	\$139,713	\$258,239	\$304,496		\$10,699	\$901,922
Concord-Carlisle		\$13,312	\$0	\$46,991	\$35,348	\$46,152		\$7,552	\$149,355
Danvers			\$251,946	\$517,057	\$694,712	\$496,444	\$163,117	\$242,820	\$2,366,097
Dartmouth			\$62,514	\$72,060	\$9,860				\$144,434
Dedham		\$5,824	\$477,354	\$280,791	\$508,716	\$210,724		\$125,239	\$1,608,648
Dennis-Yarmouth			\$112,652	\$177,474	\$250,049	\$34,928			\$575,103
Everett			\$0	\$595,461	\$376,240	\$13,531		\$10,069	\$995,301
Fairhaven			\$30,418	\$44,473	\$0				\$74,891
Foxborough			\$214,710	\$275,231	\$354,738	\$192,054		\$105,729	\$1,142,462
Framingham			\$231,387	\$269,079	\$317,685	\$97,862	\$36,219	\$83,073	\$1,035,305
Franklin			\$198,557	\$385,575	\$434,979	\$405,190		\$7,028	\$1,431,329
Gardner			\$163,628	\$145,482	\$197,928				\$507,038
Greenfield		\$18,200	\$68,598	\$205,060	\$246,701	\$191,319			\$729,878
Hadley			\$22,237	\$47,725	\$73,675	\$28,530		\$69,018	\$241,185
Holyoke			\$75,626	\$0	\$0				\$75,626
Hudson			\$83,283	\$115,798	\$166,880	\$192,893			\$558,854
King Philip			\$64,717	\$90,835	\$104,261			\$93,247	\$353,060
Kingston	\$87,984	\$130,416	\$101,848	\$248,170	\$251,841	\$338,270			\$1,158,529
Leicester			\$81,604	\$87,479	\$138,472	\$69,227		\$44,054	\$420,836
Lexington			\$24,964	\$81,919	\$239,746	\$251,736		\$102,897	\$701,262
Lowell			\$0	\$256,236	\$431,598	\$567,245	\$104,110	\$379,072	\$1,738,262
Malden			\$420	\$104,155	\$102,583	\$83,388		\$44,368	\$334,914
Mansfield			\$48,249	\$54,630	\$32,178	\$20,768			\$155,825

Marlborough	\$38,064	\$104,832	\$423,756	\$684,532	\$925,507	\$693,008	\$19,929	\$259,183	\$3,148,811
Methuen	\$237,952	\$376,480	\$277,959	\$454,803	\$412,431	\$463,614			\$2,223,239
Middleborough			\$116,743	\$186,599	\$220,269				\$523,611
Milford			\$40,907	\$161,321	\$265,162	\$299,776		\$152,405	\$919,571
Norfolk								\$207,158	\$207,158
North Attleborough			\$113,806	\$185,840	\$141,046	\$36,187	\$23,715	\$22,551	\$523,145
Northampton			\$0	\$0	\$35,750	\$68,598		\$21,817	\$126,165
Northboro-Southboro			\$25,488	\$39,439	\$34,614	\$14,265			\$113,806
Northborough			\$46,152	\$72,920	\$76,117	\$30,313			\$225,502
Norton			\$3,147	\$35,453	\$31,362	\$44,054		\$8,077	\$122,092
Norwood		\$3,432	\$12,692	\$141,407	\$243,558	\$139,189	\$45,769	\$86,010	\$672,057
Oxford	\$21,320	\$50,232	\$0	\$0	\$0				\$71,552
Peabody		\$43,472	\$183,348	\$542,334	\$697,963	\$582,244	\$148,778	\$366,800	\$2,564,940
Pittsfield			\$8,916	\$38,494	\$49,928				\$97,338
Plainville			\$111,183	\$124,924	\$160,641	\$205,165			\$601,913
Plymouth	\$93,496	\$123,864	\$135,728	\$202,081	\$173,040	\$128,595	\$11,864		\$868,668
Revere		\$11,544	\$0	\$339,384	\$299,719	\$62,619		\$35,558	\$748,824
Rockland			\$36,082	\$63,878	\$187,930	\$135,413		\$46,781	\$470,084
Salem	\$52,936	\$231,504	\$388,303	\$395,194	\$421,343	\$6,189		\$5,245	\$1,500,713
Saugus			\$98,072	\$124,400	\$112,756	\$194,886			\$530,114
Seekonk			\$84,751	\$34,299	\$0				\$119,050
Sharon			\$6,503	\$306,214	\$329,904			\$540,918	\$1,183,539
Shrewsbury		\$102,648	\$310,055	\$261,805	\$359,773	\$172,439		\$81,604	\$1,288,325
Silver Lake	\$27,248	\$64,584	\$77,409	\$66,500	\$83,493	\$150,937			\$470,171
Somerset			\$43,949	\$111,813	\$83,073	\$70,906			\$309,741

Somerset Berkley Regional School District			\$5,245	\$34,928	\$12,796	\$7,133			\$60,102
Stoughton			\$43,949	\$715,970	\$708,950	\$658,709	\$68,467	\$319,390	\$2,515,436
Sturbridge			\$302,398	\$61,361	\$194,780	\$49,928			\$608,467
Sutton			\$90,625	\$79,297	\$0				\$169,922
Swansea			\$59,158	\$79,507	\$25,488				\$164,153
Tantasqua			\$37,865	\$19,720	\$64,449				\$122,034
Taunton		\$61,672	\$345,508	\$324,949	\$492,773	\$507,248		\$67,759	\$1,799,909
Tewksbury			\$0	\$0	\$5,769				\$5,769
Waltham			\$58,214	\$74,262	\$119,034	\$41,956	\$16,103	\$14,055	\$323,624
Wareham			\$58,843	\$106,477	\$71,540	\$43,110			\$279,970
Watertown			\$0	\$152,930	\$138,664	\$224,360		\$56,326	\$572,280
West Springfield	\$71,864	\$295,360	\$383,058	\$785,836	\$733,496	\$331,767		\$120,938	\$2,722,319
Westborough	\$44,928	\$142,064	\$194,256	\$191,739	\$238,700	\$45,522			\$857,209
Woburn			\$464,348	\$443,475	\$552,036	\$446,831			\$1,906,690
Worcester	\$201,240	\$235,040	\$586,020	\$745,034	\$891,985	\$341,732		\$213,136	\$3,214,187
<b>Total</b>	<b>\$877,032</b>	<b>\$2,162,576</b>	<b>\$8,782,966</b>	<b>\$15,683,657</b>	<b>\$18,545,641</b>	<b>\$11,536,222</b>	<b>\$792,785</b>	<b>\$5,242,822</b>	<b>\$63,623,701</b>

### Appendix C: FY25 Expenditures by Account and Category

Values in \$ M	1599-0514		1599-1213		1599-2625		All Other Accounts		Total	
	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days
<b>EA direct Shelter Costs and Related Shelter Services</b>	<b>154.7</b>	<b>0.0</b>	<b>72.9</b>	<b>1.7</b>	<b>262.9</b>	<b>14.2</b>	<b>326.1</b>	<b>0.0</b>	<b>816.5</b>	<b>15.0</b>
Direct Shelter	139.2	0.0	26.1	1.7	239.8	12.7	326.1	0.0	731.2	13.4
Shelter Support Services	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0
National Guard Payroll	8.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	10.2	0.0
United Way Shelter Safety Net Program	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
TRC and CSR Operations	0.0	0.0	41.7	0.0	20.9	1.6	0.0	0.0	62.6	1.6
<b>Exits</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46.9</b>	<b>0.3</b>	<b>52.0</b>	<b>0.0</b>	<b>98.9</b>	<b>0.3</b>
HomeBASE	0.0	0.0	0.0	0.0	46.9	0.3	52.0	0.0	98.9	0.3
<b>Other Services for Families</b>	<b>17.3</b>	<b>0.0</b>	<b>11.4</b>	<b>0.0</b>	<b>16.4</b>	<b>3.0</b>	<b>0.1</b>	<b>0.0</b>	<b>45.1</b>	<b>3.0</b>
TRC Life Safety	1.9	0.0	1.6	0.0	2.0	0.7	0.1	0.0	5.5	0.7
Neighborhood Villages Program	0.8	0.0	0.4	0.0	0.7	0.2	0.0	0.0	1.8	0.2
New Arrival Supports	0.4	0.0	4.7	0.0	3.4	1.7	0.0	0.0	8.5	1.7
Municipal Room Tax Reimbursements	1.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	1.4	0.0
Educational Aid	12.3	0.0	0.0	0.0	5.2	0.0	0.0	0.0	17.6	0.0
Educational Support	0.7	0.0	0.0	0.0	2.8	0.2	0.0	0.0	3.5	0.2
Public and Mental Health Services	0.0	0.0	3.9	0.0	2.1	0.2	0.0	0.0	6.0	0.2
Technical Infrastructure	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.6	0.0
Work Programs	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0