

Early Intervention (EI)		Fiscal Year 2016			First Quarter		
Report on Units of Service and Expenditures					July - September		
Units of Service (number of service hours for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	24,768.50	1,621.75	5,555.00	1,926.00	1,339.00	4,851.25	40,061.50
MassHealth	67,263.00	3,421.50	11,823.50	4,997.50	2,219.25	15,115.75	104,840.50
MCOs	79,071.25	3,458.00	14,917.58	5,401.00	2,707.75	19,025.50	124,581.08
HMO/Ins	116,726.20	6,982.75	24,558.25	7,637.00	5,970.50	23,885.25	185,759.95
<b>Total</b>	<b>287,828.95</b>	<b>15,484.00</b>	<b>56,854.33</b>	<b>19,961.50</b>	<b>12,236.50</b>	<b>62,877.75</b>	<b>455,243.03</b>
<b>Expenditures (payments made by the respective payer for each service category)</b>							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	\$ 2,026,187.50	\$ 111,252.05	\$ 174,427.00	\$ 45,992.88	\$ 41,080.52	\$ 532,279.15	\$ 2,931,219.10
MassHealth	\$ 5,503,427.85	\$ 234,714.90	\$ 371,257.90	\$ 119,340.30	\$ 68,086.59	\$ 1,658,500.09	\$ 7,955,327.63
MCOs	\$ 6,471,091.85	\$ 237,218.80	\$ 468,412.01	\$ 128,975.88	\$ 83,073.77	\$ 2,087,477.86	\$ 9,476,250.17
HMO/Ins	\$ 9,548,465.36	\$ 479,016.65	\$ 771,129.05	\$ 182,371.56	\$ 183,174.94	\$ 2,620,689.63	\$ 13,784,847.19
<b>Total</b>	<b>\$ 23,549,172.56</b>	<b>\$ 1,062,202.40</b>	<b>\$ 1,785,225.96</b>	<b>\$ 476,680.62</b>	<b>\$ 375,415.82</b>	<b>\$ 6,898,946.73</b>	<b>\$ 34,147,644.09</b>
<b>Service Definitions</b>							
<b>Home Visit -</b>	A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site.						
<b>Center Visit -</b>	A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents.						
<b>Child Group -</b>	A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children.						
<b>EI Only Group -</b>	A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI.						
<b>Parent Group -</b>	A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance.						
<b>Assessment -</b>	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.						
<b>Payer Definitions</b>							
<b>DPH-</b>	Department of Public Health						
<b>MassHealth-</b>	MassHealth Plans						
<b>MCOs -</b>	MassHealth Managed Care Plans						
<b>HMO/Ins-</b>	Private Commercial Insurers						