

Account	TITLE	House Final	Senate Final	Resolution	Conference Language
0320-0003	Supreme Judicial Court	\$8,762,149	\$9,023,156	\$8,762,149	NIC
0320-0010	Suffolk County Clerk	\$1,567,735	\$1,567,735	\$1,567,735	NIC
0321-0001	Commission on Judicial Conduct	\$756,571	\$804,387	\$756,571	NIC
0321-0100	Board of Bar Examiners	\$1,372,512	\$1,428,779	\$1,372,512	NIC
0321-1500	Committee for Public Counsel Services	\$28,591,182	\$64,989,678	\$28,591,182	Compromise
0321-1504	CPCS Attorney Salaries	\$30,305,462	\$0	\$30,305,462	Compromise
0321-1510	Compensation of Private Counsel	\$98,906,090	\$98,906,090	\$98,906,090	Compromise
0321-1520	Indigent Persons Fees and Court Costs	\$14,951,982	\$15,385,642	\$14,951,982	Compromise
0321-1600	Massachusetts Legal Assistance Corp.	\$18,500,000	\$18,000,000	\$18,000,000	Compromise
0321-2000	Mental Health Legal Advisors Committee	\$1,106,887	\$1,219,549	\$1,106,887	NIC
0321-2100	Prisoners' Legal Services	\$1,472,466	\$1,472,466	\$1,472,466	NIC
0321-2205	Social Law Library	\$1,831,200	\$1,781,200	\$1,831,200	NIC
0322-0100	Appeals Court	\$13,107,764	\$13,463,525	\$13,107,764	NIC
0330-0101	Trial Court Justices' Salaries	\$62,618,568	\$61,509,121	\$62,618,568	NIC
0330-0300	Administrative Staff	\$237,872,058	\$237,872,058	\$239,872,058	Compromise
0330-0344	Veterans Court Program Administration	\$100,000	\$100,000	\$100,000	House
0330-0500	Trial Court Video Teleconferencing	\$250,000	\$250,000	\$250,000	Senate
0330-0599	Recidivism Reduction Pilot Program	\$2,488,090	\$1,675,746	\$1,675,746	Compromise
0330-0601	Specialty Drug Courts	\$6,028,004	\$3,229,651	\$3,229,651	Compromise
0331-0100	Superior Court Administrative Office	\$31,815,838	\$32,445,855	\$31,815,838	NIC
0332-0100	District Court Administrative Staff	\$66,054,290	\$67,258,335	\$66,054,290	Compromise
0333-0002	Probate and Family Court Department	\$29,248,259	\$29,827,432	\$29,248,259	NIC
0334-0001	Land Court Salaries and Expenses	\$3,920,088	\$3,997,713	\$3,920,088	NIC
0335-0001	Boston Municipal Court Administration	\$13,576,760	\$13,845,607	\$13,576,760	NIC
0336-0002	Housing Court Department	\$8,117,822	\$8,280,178	\$8,117,822	NIC
0336-0003	Housing Court Expansion	\$0	\$1,194,614	\$0	Held in Conference
0337-0002	Juvenile Court Department	\$18,891,271	\$19,283,210	\$18,992,783	Compromise
0339-1001	Commissioner of Probation	\$135,655,625	\$138,655,625	\$136,155,625	Compromise
0339-1003	Community Corrections Administration	\$21,132,834	\$21,551,306	\$21,132,834	Compromise
0339-1005	Juvenile Justice Pilot	\$0	\$200,000	\$200,000	Compromise
0339-2100	Jury Commissioner	\$2,802,361	\$2,857,853	\$2,802,361	Senate
0340-0100	Suffolk District Attorneys Office	\$18,916,992	\$18,916,992	\$18,916,992	NIC
0340-0198	Suffolk DA State Police OT	\$368,475	\$368,475	\$368,475	NIC
0340-0200	Middlesex District Attorneys Office	\$16,248,754	\$16,248,754	\$16,248,754	NIC
0340-0203	DA Heroin Pilot	\$500,000	\$500,000	\$500,000	Compromise
0340-0298	Middlesex DA State Police OT	\$545,993	\$545,993	\$545,993	NIC
0340-0300	Eastern District Attorneys Office	\$9,931,887	\$9,931,887	\$9,931,887	NIC
0340-0398	Eastern DA State Police OT	\$524,525	\$524,525	\$524,525	NIC
0340-0400	Worcester District Attorneys Office	\$10,885,878	\$10,885,878	\$10,885,878	NIC
0340-0498	Worcester DA State Police OT	\$437,123	\$437,123	\$437,123	NIC
0340-0500	Hampden District Attorneys Office	\$10,246,671	\$9,501,819	\$9,501,819	NIC
0340-0598	Hampden DA State Police OT	\$359,318	\$359,318	\$359,318	NIC
0340-0600	Northwestern District Attorneys Office	\$5,986,278	\$6,098,538	\$6,098,538	Senate
0340-0698	Northwestern DA State Police OT	\$311,059	\$311,059	\$311,059	Senate
0340-0700	Norfolk District Attorneys Office	\$9,591,791	\$9,591,791	\$9,591,791	NIC
0340-0798	Norfolk DA State Police OT	\$451,719	\$451,719	\$451,719	NIC
0340-0800	Plymouth District Attorneys Office	\$8,841,265	\$8,841,265	\$8,841,265	NIC
0340-0898	Plymouth DA State Police OT	\$454,190	\$454,190	\$454,190	NIC
0340-0900	Bristol District Attorneys Office	\$8,777,329	\$8,777,329	\$8,777,329	NIC
0340-0998	Bristol DA State Police OT	\$344,961	\$419,961	\$344,961	NIC
0340-1000	Cape & Islands District Attorneys	\$4,218,362	\$4,218,362	\$4,218,362	NIC
0340-1098	Cape & Islands DA State Police OT	\$294,659	\$294,659	\$294,659	NIC
0340-1100	Berkshire District Attorneys Office	\$4,184,794	\$4,184,794	\$4,184,794	NIC
0340-1198	Berkshire DA State Police OT	\$227,417	\$227,417	\$227,417	NIC
0340-2100	Prosecution Management Information	\$1,941,693	\$1,941,693	\$1,941,693	Compromise
0340-2117	District Attorney Retention	\$750,000	\$750,000	\$500,000	Compromise
0340-6653	ADA Salary Reserve	\$500,000	\$0	\$500,000	House
0340-7914	DA Drug Diversion Program	\$1,000,000	\$0	\$0	Held in Conference
0340-8908	Area Wide Network	\$1,802,630	\$1,797,089	\$1,797,089	House
0411-1000	Offices of Governor	\$5,304,390	\$5,304,390	\$5,304,390	House
0511-0000	Office of the Secretary of the Commonwealth	\$6,383,101	\$6,383,101	\$6,319,269	NIC
0511-0001	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	House
0511-0002	Corporate Dissolution	\$353,076	\$353,076	\$353,076	Senate
0511-0200	Archives Division Admin	\$365,557	\$565,557	\$565,557	Senate

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0511-0230	Records Center	\$35,660	\$35,660	\$35,660	NIC
0511-0250	Archives Facility	\$297,068	\$297,068	\$297,068	NIC
0511-0260	Commonwealth Museum Renovation	\$233,268	\$233,268	\$233,268	NIC
0511-0270	Census Data Technical Assistance	\$400,000	\$400,000	\$400,000	Senate
0511-0420	Address Confidentiality Implementation	\$136,985	\$136,985	\$136,985	NIC
0517-0000	Public Printing	\$509,280	\$509,280	\$509,280	NIC
0521-0000	Elections-Primary and Other	\$11,700,000	\$11,800,000	\$11,700,000	NIC
0521-0001	Central Voter Registration	\$5,854,898	\$5,854,898	\$5,854,898	Senate
0521-0002	Early Voting	\$400,000	\$400,000	\$400,000	Compromise
0521-0006	Post-Election Audits	\$100,000	\$100,000	\$100,000	Senate
0524-0000	Information To Voters	\$1,822,832	\$1,822,832	\$1,822,832	NIC
0526-0100	Massachusetts Historical Commission	\$942,145	\$942,145	\$942,145	NIC
0527-0100	Ballot Law Commission	\$10,385	\$10,385	\$10,385	NIC
0528-0100	Records Conservation Board	\$36,400	\$36,400	\$36,400	NIC
0540-0900	Essex North Registry of Deeds	\$1,236,574	\$1,273,698	\$1,236,574	NIC
0540-1000	Essex South Registry of Deeds	\$2,810,109	\$2,869,408	\$2,810,109	NIC
0540-1100	Franklin County Registry of Deeds	\$622,986	\$622,985	\$622,985	NIC
0540-1200	Hampden Registry of Deeds	\$1,752,598	\$1,790,427	\$1,752,598	NIC
0540-1300	Hampshire Registry of Deeds	\$549,135	\$549,137	\$549,135	NIC
0540-1400	Middlesex North Registry	\$1,153,156	\$1,190,777	\$1,153,156	NIC
0540-1500	Middlesex South Registry	\$3,176,850	\$3,290,277	\$3,176,850	NIC
0540-1600	Berkshire North Registry	\$267,134	\$272,034	\$267,134	NIC
0540-1700	Berkshire Central Registry	\$456,130	\$461,397	\$456,130	NIC
0540-1800	Berkshire South Registry	\$227,397	\$229,139	\$227,397	NIC
0540-1900	Suffolk Registry of Deeds	\$1,806,290	\$1,849,254	\$1,806,290	NIC
0540-2000	Worcester North Registry of Deeds	\$678,852	\$688,148	\$678,852	NIC
0540-2100	Worcester Registry of Deeds	\$2,233,096	\$2,233,096	\$2,233,096	NIC
0610-0000	Office of the State Treasurer	\$9,481,963	\$9,731,963	\$9,388,911	House
0610-0010	Financial Literacy Programs	\$435,000	\$810,000	\$810,000	Senate
0610-0050	Alcoholic Beverages Control Commission	\$2,371,489	\$2,371,489	\$2,271,489	Compromise
0610-0051	ABCC Grant RR	\$247,682	\$247,682	\$247,682	Senate
0610-0060	ABCC Investigation & Enforcement	\$147,322	\$147,322	\$147,322	Compromise
0610-2000	Welcome Home Bill Bonus Payments	\$2,803,627	\$2,803,627	\$2,803,627	House
0611-1000	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	NIC
0612-0105	Line of Duty Death Benefits	\$300,000	\$300,000	\$300,000	Senate
0640-0000	Lottery Commission Admin	\$82,823,864	\$82,823,864	\$81,995,625	Senate
0640-0005	Lottery Monitor Games	\$3,126,659	\$3,701,659	\$3,126,659	Senate
0640-0010	Lottery Advertising	\$8,000,000	\$8,000,000	\$7,500,000	NIC
0640-0096	Lottery Health & Welfare	\$366,300	\$482,625	\$366,300	Senate
0640-0300	Massachusetts Cultural Council	\$12,189,000	\$15,169,000	\$14,299,000	Compromise
0699-0005	RANS Premiums Debt Service RR	\$20,000,000	\$20,000,000	\$20,000,000	House
0699-0014	Accelerated Bridge Program	\$176,052,665	\$176,052,665	\$176,052,665	House
0699-0015	Consolidated Long Term Debt Service	\$2,155,838,517	\$2,155,838,517	\$2,155,838,517	House
0699-2005	Central Artery/Tunnel Debt Service	\$83,724,987	\$83,724,987	\$83,724,987	House
0699-9100	Short Term Debt Service	\$18,181,484	\$18,181,484	\$18,181,484	House
0710-0000	Office of the State Auditor	\$14,500,916	\$14,730,535	\$14,358,611	NIC
0710-0100	Division of Local Mandates	\$358,279	\$358,278	\$358,278	NIC
0710-0200	Bureau of Special Investigations	\$1,765,479	\$1,765,479	\$1,765,479	NIC
0710-0220	Health Care Cost Containment Investigation	\$423,532	\$423,532	\$423,532	House
0710-0225	Medicaid Audit Unit	\$1,164,638	\$1,164,638	\$1,164,638	NIC
0710-0300	Enhanced Bureau of Special Investigations	\$451,833	\$451,833	\$451,833	NIC
0810-0000	Office of the Attorney General	\$23,244,018	\$23,344,018	\$23,011,578	Senate
0810-0004	Compensation to Victims of Violent Crime	\$2,149,169	\$2,149,169	\$2,149,169	House
0810-0013	False Claims RR	\$3,500,000	\$3,500,000	\$3,000,000	Senate
0810-0014	Public Utility Proceedings	\$2,353,720	\$2,311,589	\$2,311,589	Senate
0810-0021	Medicaid Fraud	\$4,212,000	\$4,212,000	\$4,212,000	Compromise
0810-0045	Wage Enforcement Program	\$3,757,371	\$3,757,371	\$3,757,371	House
0810-0061	Litigation and Enhanced Recoveries	\$2,660,000	\$2,660,000	\$2,660,000	NIC
0810-0098	State Police Overtime For AG	\$408,235	\$408,235	\$408,235	Compromise
0810-0201	Insurance Proceedings	\$1,478,027	\$1,473,854	\$1,473,854	NIC
0810-0338	Automobile Insurance Fraud Investigation	\$426,861	\$434,641	\$426,861	NIC
0810-0399	Workers Compensation Insurance Fraud	\$279,334	\$284,426	\$279,334	Senate
0810-1204	Gaming Enforcement Division	\$449,364	\$457,554	\$449,364	NIC
0810-1205	Combating Opioid Addiction	\$1,000,000	\$1,000,000	\$1,000,000	Senate

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0810-1206	Civil Penalties Retained Revenue	\$1,000,000	\$1,000,000	\$500,000	Senate
0840-0100	Victim and Witness Assistance Board	\$497,506	\$497,506	\$497,506	House
0840-0101	SAFEPLAN	\$1,000,458	\$1,000,459	\$1,000,458	Senate
0900-0100	State Ethics Commission	\$2,093,969	\$2,068,969	\$2,093,969	NIC
0910-0200	Office of Inspector General	\$2,578,783	\$2,578,783	\$2,552,995	NIC
0910-0210	Public Purchasing Certification RR	\$850,000	\$850,000	\$850,000	Senate
0910-0220	Bureau of Program Integrity	\$400,000	\$400,000	\$400,000	House
0910-0281	Tax Expenditure Review Audit Unit	\$0	\$500,000	\$0	Held in Conference
0910-0300	Internal Special Audit Unit	\$425,000	\$425,000	\$425,000	NIC
0920-0300	Office of Campaign and Political Finance	\$1,586,196	\$1,536,196	\$1,586,196	NIC
0930-0100	Office of the Child Advocate	\$600,000	\$1,000,000	\$800,000	Senate
0940-0100	MCAD Administration	\$3,048,657	\$3,515,657	\$3,048,657	Compromise
0940-0101	MCAD RR	\$2,518,910	\$2,518,911	\$2,518,910	Senate
0940-0102	Train the Trainer RR	\$240,000	\$240,000	\$240,000	Senate
0950-0000	Commission on the Status of Women	\$115,950	\$130,000	\$115,950	NIC
0950-0030	Commission on Grandparents Raising Grandchild	\$100,000	\$80,000	\$100,000	Senate
0950-0050	Commission on LGBTQ Youth	\$500,000	\$500,000	\$500,000	Compromise
0950-0080	Commission on the Status of Asian Americans	\$50,000	\$56,270	\$50,000	Senate
1000-0001	Comptroller Operations	\$9,014,337	\$9,014,337	\$8,924,194	Senate
1050-0140	MGC Racing Local Share Payments to Cities & Counties	\$1,150,000	\$1,150,000	\$1,150,000	NIC
1100-1100	Secretary of Administration and Finance	\$3,436,202	\$3,161,202	\$3,129,590	Compromise
1100-1201	CPAT	\$388,828	\$388,828	\$388,828	House
1100-1700	Administration and Finance Information Technology	\$31,545,570	\$31,545,570	\$31,230,114	NIC
1102-1128	State House Accessibility	\$142,386	\$142,386	\$142,386	NIC
1102-3199	Division of Capital Asset Management and Maintenance	\$10,737,338	\$10,287,338	\$10,184,465	House
1102-3205	DCAM Rents RR	\$8,770,634	\$8,770,634	\$8,770,634	Compromise
1102-3232	Construction Reform RR	\$300,000	\$300,000	\$300,000	Senate
1102-3309	Office of the State House Superintendent	\$2,467,120	\$2,467,120	\$2,467,120	NIC
1106-0064	A&F Caseload Forecasting	\$130,320	\$130,320	\$130,320	Compromise
1107-2400	Office on Disability	\$651,516	\$651,516	\$651,516	NIC
1107-2501	DPPC Administration	\$3,043,391	\$3,293,711	\$3,043,391	House
1108-1011	Civil Service Commission	\$444,422	\$444,422	\$444,422	Senate
1108-5100	Group Insurance Commission Administration	\$4,627,219	\$4,507,614	\$4,462,538	Compromise
1108-5200	Group Insurance Commission Premium & Plan	\$1,643,114,709	\$1,643,114,709	\$1,637,028,930	Compromise
1108-5201	Municipal Partnership Act Implementation RR	\$2,301,503	\$2,268,745	\$2,268,745	Senate
1108-5350	Elderly Governmental Retirees' Premiums	\$275,800	\$179,411	\$179,411	NIC
1108-5400	Retired Municipal Teachers' Premiums	\$51,376,567	\$51,376,567	\$51,376,567	Senate
1108-5500	Dental & Vision Benefits for Non-Union Employees	\$8,631,072	\$8,631,072	\$8,631,072	House
1110-1000	Administrative Law Appeals	\$1,114,781	\$1,114,781	\$1,103,633	House
1120-4005	George Fingold Library	\$861,925	\$861,925	\$861,925	NIC
1201-0100	Tax Administration	\$77,536,444	\$77,536,443	\$77,436,443	Senate
1201-0122	Low Income Tax Clinics	\$0	\$250,000	\$100,000	Senate
1201-0130	Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	Compromise
1201-0160	Child Support Enforcement Division	\$29,371,521	\$29,371,522	\$29,371,521	Compromise
1201-0164	Child Support Enforcement RR	\$6,547,280	\$6,547,280	\$6,547,280	Senate
1201-0911	Expert Witnesses and their Expenses	\$700,000	\$600,000	\$600,000	Senate
1231-1000	For the Rate Relief Component of the MWRA	\$1,100,000	\$0	\$1,100,000	House
1232-0100	Underground Storage Tank Reimbursement	\$10,000,000	\$10,000,000	\$10,000,000	Compromise
1232-0200	UST Admin Review Board	\$1,237,297	\$1,237,347	\$1,237,297	Compromise
1233-2000	Tax Reimbursement Vet, Blind, Widows	\$24,038,075	\$24,038,075	\$24,038,075	Compromise
1233-2350	Unrestricted General Government Aid (UGGA)	\$1,021,928,272	\$1,021,928,272	\$1,021,928,272	NIC
1233-2400	Reimbursement to Cities for Payment in lieu of Taxes	\$26,770,000	\$26,770,000	\$26,770,000	NIC
1233-2401	40 S Payments	\$250,000	\$350,000	\$250,000	Senate
1310-1000	Appellate Tax Board	\$1,895,196	\$1,895,196	\$1,895,196	Compromise
1310-1001	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	Compromise
1410-0010	Veterans' Services Admin	\$3,562,497	\$3,602,497	\$3,762,497	Compromise
1410-0012	Veterans' Outreach Centers	\$3,692,641	\$3,556,641	\$3,795,641	Compromise
1410-0015	Women Veterans' Outreach	\$110,000	\$115,418	\$110,000	NIC
1410-0018	Agawam Cemetery RR	\$690,000	\$690,000	\$690,000	House
1410-0024	Veteran Service Officer Training and Certification	\$350,000	\$350,000	\$350,000	House
1410-0075	Train Vets to Treat Vets	\$250,000	\$250,000	\$250,000	Senate
1410-0250	Shelters For Homeless Veterans	\$2,971,809	\$3,141,629	\$3,202,655	Compromise
1410-0251	New Eng Shelter Homeless Vets	\$2,392,470	\$2,592,470	\$2,392,470	NIC
1410-0400	Veterans' Benefits	\$77,405,362	\$77,405,362	\$77,405,362	Compromise

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1410-0630	Agawam/Winchendon Vet Cemetery	\$1,171,830	\$1,171,829	\$1,171,829	NIC
1410-1616	War Memorials	\$150,000	\$325,000	\$350,000	Compromise
1450-1200	Health Policy Commission	\$8,479,800	\$8,479,800	\$8,479,800	NIC
1595-1067	DSTI Trust Fund	\$205,597,334	\$205,597,334	\$196,252,001	Compromise
1595-1068	Medical Assistance Trust Fund Transfer	\$462,000,000	\$462,000,000	\$462,000,000	Compromise
1595-1069	Health Insurance Technology Trust Fund Transfer	\$12,853,272	\$12,853,272	\$8,853,272	Senate
1595-4510	Substance Abuse Services Fund	\$1,000,000	\$2,000,000	\$1,000,000	Compromise
1595-6368	CTF Transfer to the Mass Transportation Trust F	\$328,084,302	\$328,630,008	\$329,085,302	Compromise
1595-6369	CTF Transfer to MBTA	\$187,000,000	\$187,000,000	\$187,000,000	Compromise
1595-6370	CTF Transfer to RTA's	\$81,000,000	\$84,100,000	\$82,000,000	Compromise
1595-6379	Merit Rating Board Transfer	\$9,695,431	\$9,695,430	\$9,695,430	Compromise
1595-7066	STEM Pipeline Fund	\$1,500,000	\$1,500,000	\$1,500,000	NIC
1599-0017	End Homelessness Reserve	\$0	\$1,000,000	\$0	Held in Conference
1599-0026	Regionalization Incentive Grants	\$6,980,000	\$5,950,000	\$11,425,000	Compromise
1599-0042	Early Ed and Care Provider Rate Reserve	\$15,000,000	\$10,000,000	\$12,500,000	NIC
1599-0063	Early Retirement Incentive Program NonPayroll	\$13,454,074	\$13,454,074	\$9,954,074	House
1599-0093	WPAT Contract Assistance	\$63,709,259	\$63,709,259	\$63,709,259	NIC
1599-1970	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	NIC
1599-1977	Infrastructure Investment Assistance Reserve	\$11,600,000	\$11,600,000	\$10,000,000	NIC
1599-2003	Uniform Law Commission	\$0	\$70,000	\$70,000	Senate
1599-2014	Victim Assistance	\$250,000	\$0	\$250,000	House
1599-3234	South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	Compromise
1599-3384	Judgments, Settlements Reserve	\$2,000,000	\$2,000,000	\$2,000,000	NIC
1599-3856	MITC Operational Expenses	\$500,000	\$500,000	\$500,000	NIC
1599-4417	E.J. Collins, Jr. Center for Public Management	\$0	\$400,000	\$0	Held in Conference
1599-4445	Quarter Point CB Reserve	\$0	\$2,000,000	\$0	Held in Conference
1599-6152	State Retiree Benefits Trust Fund	\$450,000,000	\$445,000,000	\$440,000,000	Senate
1599-6732	Municipal OPEB Audit	\$0	\$65,000	\$0	Held in Conference
1599-6903	Chapter 257 Reserve	\$36,245,575	\$36,245,575	\$36,245,575	Senate
1599-7104	Star Store Reserve	\$2,700,000	\$2,700,000	\$2,700,000	Compromise
1599-7114	Umass Springfield	\$500,000	\$0	\$500,000	House
1750-0100	Human Resources Division Admin	\$2,829,835	\$2,829,835	\$2,801,537	Senate
1750-0102	Examination and Training RR	\$2,544,689	\$2,544,689	\$2,544,689	Compromise
1750-0119	Workers' Comp for County Employees	\$8,233	\$8,233	\$8,233	House
1750-0300	Health and Welfare Funds	\$31,300,118	\$31,300,118	\$31,300,118	Senate
1775-0115	Statewide Contract Fee	\$11,740,701	\$11,737,267	\$11,737,267	Senate
1775-0124	HHS Provider Recovery RR	\$150,000	\$150,000	\$150,000	Senate
1775-0200	Supplier Diversity Office	\$367,171	\$367,081	\$367,081	Compromise
1775-0600	Surplus Sales RR	\$450,000	\$450,000	\$450,000	Senate
1775-0700	Reprographic Services RR	\$53,000	\$53,000	\$53,000	Senate
1775-0900	Surplus Federal Property Retained Revenue	\$25,000	\$25,000	\$25,000	Senate
1790-0100	Massachusetts Office of Information Technology	\$3,347,240	\$3,347,239	\$3,347,239	House
1790-0300	Computer Service to Public RR	\$13,449,800	\$13,449,800	\$13,449,800	Compromise
2000-0100	EOEEA Administration	\$7,918,750	\$7,801,767	\$7,672,881	Compromise
2000-0101	Climate Change Adaptation and Preparedness	\$150,000	\$250,000	\$150,000	Compromise
2000-1011	Handling Charge RR	\$80,000	\$80,000	\$80,000	Senate
2000-1207	State Climatologist	\$0	\$150,000	\$0	Held in Conference
2000-1700	EOEEA Information Technology	\$11,359,831	\$11,498,735	\$11,246,233	NIC
2030-1000	Environmental Law Enforcement	\$10,507,986	\$10,554,255	\$10,547,986	Senate
2030-1004	Environmental Law Enforcement Private Details	\$370,000	\$370,000	\$370,000	Senate
2100-0012	DPU Administration	\$10,174,756	\$10,882,875	\$10,073,008	House
2100-0013	Transportation Oversight Division	\$283,440	\$263,438	\$263,438	NIC
2100-0014	Energy Facility Siting RR	\$75,000	\$75,000	\$75,000	Senate
2100-0015	Unified Carrier Registration RR	\$2,300,000	\$2,300,000	\$2,300,000	Senate
2100-0016	Steam Distribution Oversight	\$100,404	\$100,404	\$100,404	NIC
2200-0100	DEP Administration	\$25,177,967	\$25,627,967	\$25,037,437	Compromise
2200-0102	Wetlands Permit Fee RR	\$650,151	\$650,150	\$650,150	Senate
2200-0107	Redemption Centers Operations	\$450,000	\$475,000	\$475,000	Compromise
2200-0109	Compliance & Permitting	\$2,500,000	\$2,500,000	\$2,500,000	NIC
2200-0112	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	Senate
2210-0106	Toxics Use Retained Revenue	\$3,168,361	\$3,168,361	\$3,168,361	Compromise
2220-2220	Clean Air Act Administration	\$607,248	\$607,247	\$607,247	Compromise
2220-2221	CAA Operating Permit Program	\$1,295,844	\$1,295,844	\$1,295,844	Senate
2250-2000	Safe Drinking Water Act Compliance	\$1,230,839	\$1,230,839	\$1,230,839	Senate

Account	TITLE	House Final	Senate Final	Resolution	Conference Language
2250-2010	Public Water Supply	\$535,000	\$0	\$0	Held in Conference
2260-8870	Hazardous Waste Site Cleanup	\$12,330,404	\$12,330,434	\$12,330,404	NIC
2260-8872	Brownfields Site Audits	\$1,171,886	\$1,171,886	\$1,171,886	NIC
2260-8881	LSP Registration Board	\$379,397	\$378,666	\$378,666	NIC
2300-0100	DFG Administration	\$933,616	\$1,063,616	\$924,280	House
2300-0101	Riverways Protection Program	\$578,889	\$673,525	\$680,889	Compromise
2310-0200	Division of Fisheries & Wildlife Administration	\$14,864,184	\$14,988,947	\$14,864,184	Senate
2310-0300	Natural Heritage & Endangered Species Program	\$250,000	\$161,290	\$250,000	House
2310-0306	Hunter Safety Program	\$459,926	\$466,992	\$459,926	NIC
2310-0316	Wildlife Habitat Purchase	\$1,500,000	\$1,500,000	\$1,500,000	Senate
2310-0317	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	NIC
2320-0100	Office of Fishing and Boating Access	\$510,819	\$510,819	\$510,819	House
2330-0100	Division of Marine Fisheries Administration	\$6,326,004	\$6,081,004	\$6,298,094	Compromise
2330-0120	Marine Recreational Fisheries Development	\$671,120	\$716,897	\$671,120	Senate
2330-0121	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	Senate
2330-0150	Shellfish Purification Plant RR	\$75,000	\$125,000	\$75,000	Compromise
2330-0199	Ventless Trap	\$250,000	\$250,000	\$250,000	Senate
2330-0300	Saltwater Sportfish Licenses	\$1,320,159	\$1,320,159	\$1,320,159	House
2511-0100	DAR Administration	\$5,729,746	\$5,379,445	\$5,629,445	Compromise
2511-0105	Emergency Food Assistance	\$17,665,000	\$18,140,000	\$17,665,000	Compromise
2511-3002	Integrated Pest Management	\$57,553	\$62,751	\$57,553	NIC
2800-0100	DCR Administration	\$4,269,319	\$4,354,116	\$4,226,626	Compromise
2800-0101	Watershed Management	\$929,975	\$969,975	\$954,975	Compromise
2800-0401	Stormwater Management	\$465,854	\$415,854	\$465,854	Compromise
2800-0500	DCR Beaches	\$1,550,000	\$900,000	\$1,100,000	House
2800-0501	DCR Seasonals	\$15,311,436	\$15,695,936	\$15,695,936	Compromise
2800-0700	Office of Dam Safety	\$448,295	\$423,295	\$448,295	Compromise
2810-0100	DCR State Parks Operations	\$39,686,430	\$40,076,430	\$41,473,430	Compromise
2810-2042	Department of Conservation and Recreation Ret	\$19,200,000	\$19,200,000	\$17,700,000	Compromise
2820-0101	State House Park Rangers	\$1,791,291	\$1,791,291	\$1,791,291	House
2820-2000	Parkways Streetlighting	\$3,000,000	\$3,000,000	\$3,000,000	Senate
3000-1000	Early Education & Care Administration	\$5,641,766	\$5,641,766	\$5,666,766	Compromise
3000-1020	Quality Improvement	\$32,530,665	\$32,396,637	\$32,396,637	Compromise
3000-2000	Child Resource and Referral Centers	\$6,675,311	\$7,175,311	\$6,675,311	Senate
3000-2050	Children's Trust Administration	\$1,077,989	\$1,137,921	\$1,077,989	House
3000-3060	Supportive and TANF Childcare	\$228,437,800	\$232,476,291	\$228,437,800	Compromise
3000-4060	Income-Eligible Childcare	\$252,453,572	\$252,780,462	\$252,453,572	Compromise
3000-5000	Grants to Head Start Programs	\$9,100,000	\$9,125,000	\$9,100,000	House
3000-5090	Commonwealth Preschool Expansion Grants	\$0	\$2,000,000	\$0	Held in Conference
3000-6025	Commonwealth Preschool Partnership Initiative	\$200,000	\$0	\$200,000	Compromise
3000-7000	Children's Trust	\$14,478,731	\$14,527,651	\$14,478,731	Compromise
3000-7020	Multi-Generational Anti-Poverty Pilot	\$0	\$500,000	\$100,000	Senate
3000-7040	EEC Contingency Contract RR	\$100,000	\$170,000	\$170,000	Compromise
3000-7050	Family Support and Engagement	\$14,214,626	\$13,441,999	\$13,441,999	Compromise
3000-7070	Reach Out and Read	\$1,000,000	\$1,000,000	\$1,000,000	NIC
4000-0005	Safe and Successful Youth Initiative	\$6,500,000	\$8,960,000	\$6,560,000	Compromise
4000-0007	Unaccompanied Homeless Youth Services	\$1,000,000	\$1,000,000	\$1,000,000	Senate
4000-0008	Crossroads	\$0	\$25,000	\$25,000	Senate
4000-0010	Common Application Portal	\$0	\$1,000,000	\$0	Held in Conference
4000-0014	Edward Kennedy Community Health Center	\$0	\$100,000	\$100,000	Senate
4000-0050	PCA Council	\$1,700,000	\$1,700,000	\$1,700,000	Senate
4000-0051	Family Resource Centers	\$0	\$2,500,000	\$500,000	Senate
4000-0300	EOHHS and MassHealth Administration	\$100,213,866	\$100,295,735	\$100,501,087	Compromise
4000-0301	MassHealth Auditing Reviews	\$3,878,472	\$0	\$0	Held in Conference
4000-0320	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	Senate
4000-0321	EOHHS Contingency Contract RR	\$60,000,000	\$60,000,000	\$53,750,000	Compromise
4000-0328	State Plan Amendment Support	\$0	\$200,000	\$50,000	Senate
4000-0430	MassHealth CommonHealth Plan	\$155,037,096	\$155,037,096	\$155,037,096	House
4000-0500	MassHealth Managed Care	\$5,496,523,203	\$5,487,523,203	\$5,418,523,203	Compromise
4000-0600	MassHealth Senior Care Options	\$3,516,116,093	\$3,516,116,093	\$3,516,116,093	Compromise
4000-0640	MassHealth Nursing Home Rates	\$347,900,000	\$332,900,000	\$347,900,000	Compromise
4000-0700	MassHealth Fee-for-Service	\$2,435,238,433	\$2,427,438,433	\$2,377,838,433	Compromise
4000-0875	MassHealth for Breast and Cervical Cancer Patie	\$6,191,803	\$6,191,803	\$6,191,803	Senate
4000-0880	MassHealth Family Assistance	\$333,308,169	\$333,308,169	\$333,308,169	NIC

Account	TITLE	House Final	Senate Final	Resolution	Conference Language
4000-0885	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	House
4000-0940	ACA Expansion Populations	\$2,155,410,368	\$2,155,410,368	\$2,147,410,368	Compromise
4000-0950	Children's Behavioral Health Initiative	\$240,077,183	\$240,077,183	\$236,377,183	Compromise
4000-0990	Children's Medical Security Plan	\$17,471,111	\$17,471,111	\$17,471,111	Compromise
4000-1400	MassHealth HIV Plan	\$27,374,419	\$27,374,419	\$27,374,419	NIC
4000-1420	Medicare Part D Phased Down Contribution	\$372,317,542	\$372,317,542	\$372,317,542	House
4000-1425	Hutchinson Settlement	\$71,646,393	\$71,646,393	\$71,646,393	House
4000-1700	EOHHS IT	\$117,664,941	\$118,862,932	\$116,776,778	NIC
4003-0122	MA Office for Refugees & Immigrants	\$400,000	\$400,000	\$400,000	Senate
4100-0060	CHIA Administration	\$27,910,511	\$27,953,696	\$27,631,406	House
4100-0061	All-Payer Claims Database RR	\$500,000	\$500,000	\$500,000	Compromise
4110-0001	MCB Admin	\$1,368,934	\$1,368,934	\$1,368,934	NIC
4110-1000	MCB Community Services	\$4,175,682	\$4,350,682	\$4,350,682	Senate
4110-2000	MCB Turning 22 Program	\$13,183,460	\$13,183,460	\$13,183,460	House
4110-3010	MCB Vocational Rehabilitation	\$3,340,735	\$3,340,735	\$3,340,735	Senate
4120-0200	Independent Living Centers	\$6,130,018	\$6,130,018	\$6,130,018	House
4120-1000	MRC Admin	\$346,486	\$346,487	\$346,486	House
4120-2000	MRC Vocational Rehabilitation	\$10,260,724	\$10,260,724	\$10,260,724	House
4120-3000	MRC Employment Assistance	\$2,188,102	\$2,188,102	\$2,188,102	House
4120-4000	MRC Community Based Services	\$9,423,606	\$9,523,606	\$9,423,606	Senate
4120-4001	Housing Registry	\$80,000	\$80,000	\$80,000	NIC
4120-4005	Living Independently for Equality	\$0	\$30,000	\$30,000	Senate
4120-4010	MRC Turning 22 Program	\$672,538	\$672,538	\$672,538	NIC
4120-5000	Homecare Assistance	\$4,313,482	\$4,444,938	\$4,313,482	NIC
4120-6000	Head Injury Treatment Services	\$15,898,807	\$16,027,715	\$15,898,807	House
4125-0100	MCDHH Admin	\$5,411,403	\$5,951,403	\$5,611,403	NIC
4180-0100	Chelsea Soldiers' Home	\$27,210,690	\$27,210,690	\$27,210,690	Compromise
4180-1100	Chelsea License Plates RR	\$600,000	\$600,000	\$600,000	Senate
4190-0100	Holyoke Soldiers' Home	\$22,592,998	\$22,592,998	\$22,592,998	Compromise
4190-0101	Holyoke Antenna RR	\$5,000	\$5,000	\$5,000	Senate
4190-0102	Holyoke Pharmacy RR	\$110,000	\$110,000	\$110,000	Senate
4190-0200	Holyoke TV & Phone RR	\$50,000	\$50,000	\$50,000	Senate
4190-0300	Holyoke 12 Bed RR	\$744,043	\$744,043	\$744,043	Senate
4190-1100	Holyoke License Plates RR	\$400,000	\$400,000	\$400,000	Senate
4200-0010	DYS Administration	\$4,375,287	\$4,375,287	\$4,375,287	Compromise
4200-0100	Committed Non-Residential	\$23,179,824	\$23,312,221	\$23,179,824	Senate
4200-0200	Pre-Trial Residential	\$27,133,139	\$27,633,139	\$27,633,139	Senate
4200-0300	Residential Services	\$116,373,492	\$116,373,492	\$116,373,492	Senate
4200-0500	DYS Teacher Salaries	\$3,154,187	\$3,154,187	\$3,154,187	NIC
4200-0600	Alternative Lock-up Program	\$2,258,302	\$2,258,302	\$2,258,302	Senate
4400-1000	DTA Admin	\$65,941,569	\$66,290,033	\$65,282,153	Senate
4400-1001	SNAP Administration	\$3,375,571	\$3,375,571	\$3,375,571	Senate
4400-1025	Domestic Violence Specialists	\$1,373,491	\$1,369,407	\$1,369,407	NIC
4400-1100	DTA Caseworkers	\$70,833,479	\$70,791,291	\$70,791,291	House
4400-1979	Pathways to Self Sufficiency	\$1,000,000	\$1,500,000	\$1,000,000	House
4401-1000	Employment Services Program	\$11,894,000	\$12,694,060	\$12,694,060	Compromise
4403-2000	TAFDC Grant Payments	\$209,865,086	\$202,431,566	\$191,215,716	Compromise
4403-2007	Supplemental Nutritional Program	\$1,200,000	\$1,200,000	\$1,200,000	NIC
4403-2008	SNAP Work Program Transportation	\$0	\$2,600,000	\$0	Held in Conference
4403-2119	Teen Structured Settings	\$10,029,832	\$10,029,832	\$10,029,832	House
4405-2000	SSI State Supplement	\$224,808,227	\$224,856,806	\$224,808,227	NIC
4408-1000	EAEDC	\$79,170,972	\$79,957,842	\$79,170,972	Compromise
4510-0020	Food Protection Program RR	\$149,414	\$149,414	\$149,414	Senate
4510-0025	SEAL Dental Program RR	\$891,286	\$891,286	\$891,286	Senate
4510-0040	Pharmaceutical Reg RR	\$273,061	\$273,061	\$73,061	Senate
4510-0100	DPH Admin	\$18,377,074	\$18,377,074	\$18,193,303	Compromise
4510-0110	DPH Community Health Centers	\$1,548,773	\$1,398,773	\$1,598,773	Compromise
4510-0112	Postpartum Depression Pilot Program	\$200,000	\$0	\$200,000	House
4510-0600	Environmental Health Program	\$3,961,554	\$3,913,554	\$3,938,554	Compromise
4510-0615	Nuclear Safety Assessment RR	\$1,663,993	\$1,663,993	\$1,663,993	Senate
4510-0616	Prescription Drug Registration RR	\$1,029,680	\$1,029,680	\$1,029,680	Compromise
4510-0710	Health Care Quality	\$10,810,498	\$10,760,498	\$10,634,252	House
4510-0712	Health Care Quality RR	\$2,128,303	\$2,128,302	\$2,128,302	Senate
4510-0716	Academic Detailing Program	\$0	\$500,000	\$150,000	Senate

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4510-0721	Board of Registration Nursing	\$918,628	\$918,628	\$918,628	NIC
4510-0722	Board of Registration Pharmacy	\$1,296,912	\$1,296,912	\$1,296,912	NIC
4510-0723	Board of Registration in Medicine & Acupuncture	\$165,704	\$165,703	\$165,703	NIC
4510-0724	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	NIC
4510-0725	Health Boards of Registration	\$385,607	\$385,607	\$385,607	NIC
4510-0790	Regional Emergency Medical Services	\$831,959	\$831,959	\$831,959	House
4510-0810	SANE and Pedi-SANE Programs	\$4,450,449	\$4,630,449	\$4,630,449	Compromise
4510-3008	Argeo Paul Cellucci ALS Registry	\$262,874	\$262,874	\$262,874	NIC
4510-3010	UMass Memorial Children's Medical Center - D	\$0	\$150,000	\$150,000	Senate
4512-0103	HIV/AIDS Treatment & Prevention	\$32,934,598	\$33,370,000	\$33,134,598	Senate
4512-0106	HIV/AIDS Drug Assistance Program Rebates RR	\$7,500,000	\$7,500,000	\$7,500,000	Senate
4512-0200	Substance Abuse Treatment	\$129,072,987	\$123,792,988	\$125,692,987	Compromise
4512-0201	Substance Abuse Step-Down Recovery Services	\$4,908,180	\$4,908,180	\$4,908,180	Compromise
4512-0202	Secure Treatment Facilities for Opiate Addiction	\$2,000,000	\$2,006,486	\$2,000,000	NIC
4512-0203	Substance Abuse Family Intervention	\$1,500,000	\$1,500,345	\$1,500,000	NIC
4512-0204	Nasal Narcan Pilot Expansion	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
4512-0211	Recovery High Schools	\$3,100,000	\$3,100,913	\$3,100,000	House
4512-0225	Gamblers' Treatment	\$1,500,000	\$1,500,000	\$1,500,000	Senate
4512-0500	Dental Health Program	\$1,669,647	\$2,219,647	\$2,219,647	Senate
4513-1000	Family Health Services	\$5,624,931	\$5,739,417	\$5,711,509	Senate
4513-1002	WIC Program	\$12,536,830	\$12,536,830	\$12,536,830	NIC
4513-1012	WIC Program RR	\$25,600,000	\$25,600,000	\$25,600,000	Senate
4513-1020	Early Intervention Services	\$28,400,167	\$28,700,167	\$28,550,167	Compromise
4513-1023	Newborn Hearing Services	\$80,817	\$80,817	\$80,817	House
4513-1026	Suicide Prevention Program	\$4,180,748	\$4,180,748	\$4,180,748	Senate
4513-1027	Samaritans Inc. Suicide Prevention	\$400,000	\$0	\$400,000	House
4513-1098	Louis D. Brown Peace Institute	\$300,000	\$0	\$200,000	House
4513-1111	Health Promotion and Disease Prevention	\$3,749,010	\$3,879,010	\$3,929,010	Compromise
4513-1121	STOP Stroke Program	\$0	\$350,000	\$350,000	Senate
4513-1130	Domestic Violence Prevention	\$30,807,153	\$30,747,153	\$30,907,153	Compromise
4513-1131	Healthy Relationships Grant Program	\$0	\$150,000	\$150,000	Senate
4516-0263	Blood Lead Testing RR	\$1,134,733	\$1,134,733	\$1,134,733	Senate
4516-1000	State Lab and Disease Unit	\$12,282,648	\$12,282,648	\$12,282,648	Compromise
4516-1005	STI Billing RR	\$650,000	\$650,000	\$650,000	Senate
4516-1010	Emergency Preparedness Match	\$1,522,254	\$1,522,254	\$1,522,254	House
4516-1022	State Lab TB Testing Fee RR	\$277,918	\$277,918	\$277,918	Senate
4518-0200	Health Statistics Division RR	\$615,693	\$615,693	\$615,693	Compromise
4530-9000	Teen Pregnancy Prevention	\$2,425,922	\$2,585,529	\$2,575,922	Senate
4580-1000	Universal Immunization Program	\$2,257,799	\$2,257,799	\$2,257,799	NIC
4590-0250	School Based Health Programs	\$12,132,830	\$12,032,830	\$12,157,830	Compromise
4590-0300	Smoking Prevention & Cessation	\$3,866,096	\$3,866,096	\$3,866,096	NIC
4590-0912	Western Mass. Hosp RR	\$22,374,608	\$22,374,780	\$22,150,862	Compromise
4590-0913	Shattuck HOC RR	\$507,937	\$507,937	\$507,937	Senate
4590-0915	DPH Hospital Operations	\$157,817,054	\$156,667,054	\$155,250,383	Compromise
4590-0917	Shattuck Hospital DOC Inmate RR	\$4,552,182	\$4,552,181	\$4,552,181	Compromise
4590-0918	SOPS Department of Corrections RR	\$19,665,858	\$19,665,859	\$19,665,858	Compromise
4590-0924	Tewksbury Hospital RR	\$1,852,321	\$1,852,320	\$1,852,320	Compromise
4590-0925	Prostate Cancer Research	\$500,000	\$200,000	\$600,000	Compromise
4590-0930	Municipal Naloxone Bulk Purchase Program	\$0	\$100,000	\$0	Held in Conference
4590-1503	Pediatric Palliative Care	\$1,804,578	\$2,604,578	\$2,204,578	Compromise
4590-1506	Violence Prevention Grants	\$1,337,124	\$1,337,124	\$1,337,124	House
4590-1507	Youth At-Risk Matching Grants	\$4,335,000	\$2,554,000	\$2,639,000	Compromise
4590-2001	Tewksbury Hospital DDS Client RR	\$3,589,745	\$3,589,745	\$3,589,745	Senate
4800-0015	DCF Admin	\$95,214,734	\$95,614,734	\$95,614,734	Compromise
4800-0016	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	Senate
4800-0025	Foster Care Review	\$4,089,044	\$4,089,044	\$4,089,044	NIC
4800-0030	Lead Agencies	\$0	\$6,000,000	\$6,000,000	Senate
4800-0036	Sex Abuse Intervention Network	\$698,740	\$698,739	\$698,739	NIC
4800-0038	Svcs for Children & Families	\$283,662,853	\$283,147,851	\$283,687,851	Compromise
4800-0040	Family Support and Stabilization	\$46,892,955	\$47,092,955	\$46,892,955	Compromise
4800-0041	Congregate Care Services	\$265,126,535	\$265,126,536	\$265,126,535	NIC
4800-0058	Foster care parents campaign	\$0	\$250,000	\$250,000	Senate
4800-0091	Social Worker Training Institute	\$2,466,084	\$2,466,084	\$2,466,084	Senate
4800-0151	Alternative Non-Secure Overnight Lockup	\$504,388	\$504,388	\$504,388	Compromise

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4800-0200	DCF Family Resource Centers	\$7,398,054	\$9,978,898	\$9,978,898	Senate
4800-1100	DCF Social Workers	\$223,462,675	\$223,462,675	\$223,462,675	Compromise
5011-0100	DMH Administration	\$27,433,275	\$27,433,275	\$27,408,942	NIC
5042-5000	Children's Mental Health	\$88,080,618	\$88,355,618	\$88,650,618	Compromise
5046-0000	DMH Adult Support Services	\$383,104,252	\$379,354,252	\$379,754,252	Compromise
5046-0006	Adult Community-Based Placements	\$0	\$4,000,000	\$4,000,000	Senate
5046-2000	Statewide Homelessness Services	\$21,538,690	\$22,942,400	\$22,038,690	Senate
5046-4000	Creative Housing Options in Community Enviro	\$125,000	\$125,000	\$125,000	Senate
5047-0001	Emergency & Acute Services	\$24,351,834	\$24,101,834	\$24,101,834	House
5055-0000	Forensic Services Program	\$9,147,474	\$9,147,474	\$9,147,474	House
5095-0015	DMH Hospital Services	\$205,798,658	\$205,398,658	\$205,398,658	Compromise
5095-1016	License to Occupy RR	\$500,000	\$500,000	\$500,000	Senate
5911-1003	DDS Administration	\$69,993,991	\$70,068,991	\$70,068,991	Senate
5911-2000	Transportation, Day & Work, and Respite	\$22,651,781	\$21,651,781	\$21,651,781	House
5920-2000	Community Res & Vendor Op Services	\$1,110,427,449	\$1,110,427,449	\$1,110,427,449	Senate
5920-2010	DDS State-Operated Programs	\$218,453,948	\$218,453,948	\$218,453,948	Senate
5920-2025	DDS Community Day & Work Programs	\$192,196,335	\$191,496,335	\$191,496,335	House
5920-2026	Community Based Employment	\$3,000,000	\$3,000,000	\$3,000,000	House
5920-3000	Respite & Family Services	\$62,839,395	\$62,746,395	\$62,846,395	Compromise
5920-3010	Autism Division	\$6,482,207	\$6,482,207	\$6,482,207	House
5920-3020	Autism Omnibus	\$12,434,095	\$12,434,095	\$12,434,095	House
5920-3025	Aging with Developmental Disabilities	\$0	\$250,000	\$150,000	Senate
5920-5000	DDS Turning 22 Program	\$7,000,000	\$8,000,000	\$7,500,000	House
5930-1000	DDS State Facilities	\$109,853,183	\$109,353,183	\$109,353,183	Senate
7000-9101	Board of Library Commissioners	\$1,077,431	\$1,225,000	\$1,077,431	NIC
7000-9401	Regional Library Local Aid	\$10,133,482	\$9,883,482	\$9,883,482	Compromise
7000-9402	Talking Book Program Worcester	\$446,828	\$446,828	\$446,828	NIC
7000-9406	Talking Book Program Watertown	\$2,516,693	\$2,516,693	\$2,516,693	Senate
7000-9501	Municipal Libraries Local Aid	\$9,500,000	\$9,000,000	\$9,000,000	House
7000-9506	Technology and Automated Resources	\$2,076,564	\$2,376,564	\$2,076,564	NIC
7000-9508	Center for the Book	\$200,000	\$0	\$200,000	House
7002-0010	EOHED Administration	\$2,451,996	\$2,213,995	\$2,501,996	Compromise
7002-0012	Youths-At-Risk Summer Jobs	\$9,700,000	\$11,650,000	\$10,200,000	Compromise
7002-0017	EOHED Information Technology	\$3,078,974	\$3,078,974	\$3,078,974	NIC
7002-0020	Manufacturing Pilot Program	\$1,535,000	\$1,625,000	\$1,625,000	Senate
7002-0032	Innovation Institute at Mass Tech Collaborative	\$500,000	\$3,000,000	\$1,000,000	House
7002-0035	Military Base Promotion	\$125,000	\$125,000	\$125,000	House
7002-0036	Urban Agenda Economic Development Grants	\$3,330,000	\$0	\$0	Held in Conference
7002-0040	Small Business Technical Assistance Grant	\$2,000,000	\$0	\$1,000,000	House
7002-1075	Workforce Competitiveness Trust Fund	\$0	\$4,000,000	\$1,000,000	Senate
7002-1502	Transformative Development Fund	\$1,000,000	\$0	\$500,000	House
7002-1506	Working Cities Technical Assistance Grants	\$500,000	\$500,000	\$500,000	Senate
7002-1508	Mass Tech Collaborative	\$1,500,000	\$0	\$1,500,000	House
7002-1509	Entrepreneue-in-residence pilot program	\$100,000	\$0	\$100,000	House
7002-1512	Big Data Innovation and Workforce Fund	\$2,000,000	\$0	\$2,000,000	House
7002-1593	Digital Health Internship Incentive Fund	\$0	\$2,000,000	\$100,000	Senate
7003-0100	EOLWD Administration	\$777,092	\$902,092	\$902,092	Senate
7003-0150	Demonstration Workforce Development Program	\$0	\$500,000	\$250,000	Senate
7003-0170	EOLWD Information Technology	\$277,067	\$277,067	\$277,067	NIC
7003-0200	Department of Labor Standards	\$2,464,216	\$2,539,216	\$2,539,216	Senate
7003-0201	DLS Licensing Fees RR	\$452,850	\$452,850	\$452,850	Senate
7003-0500	Department of Industrial Accidents	\$19,412,000	\$19,412,000	\$19,412,000	Compromise
7003-0606	Massachusetts Manufacturing Extension Partners	\$2,000,000	\$0	\$2,000,000	House
7003-0607	Employment Program for Young Adults Transit	\$0	\$250,000	\$0	Held in Conference
7003-0803	One-Stop Career Centers	\$4,000,000	\$4,550,491	\$4,025,000	Compromise
7003-0900	Department of Labor Relations	\$2,373,942	\$2,373,942	\$2,373,942	Senate
7003-0901	Arbitration and Mediation RR	\$100,000	\$100,000	\$100,000	Senate
7003-0902	JLM Committee for Municipal Police and Fire	\$250,000	\$0	\$250,000	House
7003-1206	Mass Service Alliance	\$3,425,000	\$1,935,000	\$3,790,000	Compromise
7004-0001	Indian Affairs Commission	\$121,722	\$121,722	\$121,722	NIC
7004-0099	DHCD Administration	\$7,472,921	\$6,812,921	\$7,702,921	Compromise
7004-0100	Homeless Programs Administration	\$4,840,355	\$5,385,145	\$5,385,145	Senate
7004-0101	Emergency Assistance Family Shelters	\$155,298,948	\$155,458,948	\$155,533,948	Compromise
7004-0102	Homeless Individuals Assistance	\$44,935,000	\$45,285,000	\$45,485,000	Compromise



Account	TITLE	House Final	Senate Final	Resolution	Conference Language
7004-0104	Home and Healthy for Good Program	\$2,300,000	\$2,000,000	\$2,000,000	House
7004-0108	HomeBASE	\$31,943,664	\$31,943,664	\$31,943,664	Compromise
7004-3036	Housing Consumer Education Centers	\$2,641,992	\$2,791,992	\$2,791,992	Compromise
7004-3045	Tenancy Preservation Program	\$500,000	\$750,000	\$500,000	Compromise
7004-4314	Service Coordinators Program	\$350,401	\$350,401	\$350,401	Senate
7004-9005	Housing Authority Subsidies	\$65,500,000	\$64,500,000	\$65,000,000	Compromise
7004-9007	Public Housing Reform	\$800,000	\$1,050,000	\$800,000	Senate
7004-9024	Massachusetts Rental Voucher Program	\$85,347,706	\$85,431,597	\$85,347,706	Compromise
7004-9030	Alternative Housing Voucher Program	\$5,100,000	\$6,200,000	\$4,600,000	Senate
7004-9033	DMH Rental Subsidy Program	\$5,548,125	\$5,548,125	\$5,548,125	Compromise
7004-9315	Low-Income Housing Tax Credit RR	\$2,432,072	\$2,432,072	\$2,432,072	Senate
7004-9316	Residential Assistance for Families in Transition	\$12,500,000	\$13,000,000	\$13,000,000	Compromise
7004-9322	Secure Jobs Pilot	\$500,000	\$850,000	\$800,000	Compromise
7006-0000	OCABR Administration	\$735,222	\$735,223	\$735,222	NIC
7006-0010	Division of Banks	\$16,701,641	\$17,701,641	\$16,493,118	Senate
7006-0011	Loan Originator Admin. & Consumer Counselin	\$2,350,000	\$2,350,000	\$2,350,000	Senate
7006-0020	Division of Insurance	\$13,911,730	\$14,611,730	\$13,612,080	Compromise
7006-0029	Health Care Access Bureau	\$1,062,485	\$1,062,485	\$1,062,485	NIC
7006-0040	Division of Professional Licensure	\$3,542,824	\$3,542,824	\$3,542,824	House
7006-0043	Home Improvement Contractors RR	\$472,307	\$500,000	\$472,307	Compromise
7006-0060	Division of Standards	\$570,151	\$570,151	\$570,151	NIC
7006-0065	Item Pricing Inspections RR	\$491,923	\$491,923	\$491,923	Compromise
7006-0066	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	NIC
7006-0067	Weights & Measures Enforcement RR	\$58,751	\$58,751	\$58,751	Senate
7006-0068	Auto Repair License RR	\$320,000	\$320,000	\$320,000	Senate
7006-0071	Dept. of Telecommunications & Cable	\$2,933,926	\$2,933,926	\$2,933,926	NIC
7006-0151	Proprietary Schools Oversight	\$590,000	\$590,000	\$590,000	Senate
7006-1001	Residential Conservation Service Program	\$224,111	\$224,111	\$224,111	NIC
7006-1003	DOER Administration	\$3,651,232	\$3,651,232	\$3,651,232	NIC
7007-0150	Regional Economic Development Grants	\$0	\$600,000	\$400,000	Senate
7007-0300	Massachusetts Office of Business Development	\$1,512,050	\$1,612,050	\$1,612,050	Senate
7007-0500	Biotech Research Institute	\$250,000	\$250,000	\$250,000	NIC
7007-0800	Small Business Development Center	\$1,186,222	\$1,386,222	\$1,386,222	Compromise
7007-0801	Microlending	\$200,000	\$0	\$100,000	House
7007-0952	Commonwealth Zoological Corporation	\$5,100,000	\$4,000,000	\$4,100,000	Compromise
7007-1202	Mass Tech Collaborative Computer Science Mas	\$1,700,000	\$0	\$1,700,000	House
7007-1641	Layoff Aversion Program	\$250,000	\$250,000	\$250,000	Senate
7008-0900	Massachusetts Office of Travel and Tourism	\$11,492,833	\$4,579,666	\$8,979,666	Compromise
7008-1000	Local Tourist Councils Financial Assistance	\$6,000,000	\$0	\$0	Held in Conference
7008-1300	Massachusetts International Trade Council	\$224,900	\$114,900	\$114,900	Senate
7009-1700	Education IT Department	\$17,830,992	\$18,883,358	\$18,046,158	Senate
7009-6379	Executive Office of Education	\$2,074,758	\$2,074,759	\$2,074,758	House
7009-6400	Gateway Cities English Language Learners	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
7009-9600	Concurrent Enrollment for Disabled Students	\$1,666,235	\$1,166,235	\$1,416,235	Compromise
7010-0005	DESE Administration	\$13,608,245	\$13,675,539	\$14,352,257	Compromise
7010-0012	METCO	\$20,642,582	\$20,142,582	\$20,642,582	House
7010-0020	Bay State Reading Institute	\$400,000	\$0	\$400,000	House
7010-0033	Literacy Programs	\$1,789,671	\$2,600,000	\$2,200,000	Compromise
7027-0019	Connecting Activities	\$2,998,750	\$3,550,000	\$3,398,750	Compromise
7027-1004	English Language Acquisition	\$1,743,981	\$1,856,058	\$1,743,981	House
7028-0031	Educational Services in Institutional Settings	\$8,126,495	\$8,144,423	\$8,126,495	Compromise
7030-1002	Kindergarten Expansion Grants	\$18,589,713	\$2,000,000	\$0	Held in Conference
7035-0002	Adult Basic Education	\$29,318,517	\$31,074,866	\$29,468,517	Compromise
7035-0006	Regional School Transportation	\$60,021,000	\$61,021,000	\$61,021,000	NIC
7035-0007	Non-Resident Vocational Transportation	\$250,000	\$1,750,000	\$250,000	Senate
7035-0008	Homeless Student Transportation	\$8,350,000	\$8,350,000	\$8,350,000	Compromise
7035-0035	Advanced Placement Math and Science Program	\$2,700,000	\$2,700,000	\$2,700,000	Compromise
7053-1909	School Food Services Program	\$5,426,986	\$5,426,986	\$5,426,986	Compromise
7053-1925	School Breakfast Program	\$4,671,324	\$4,421,322	\$4,671,322	Compromise
7061-0008	Chapter 70	\$4,607,665,795	\$4,628,013,618	\$4,628,013,618	NIC
7061-0011	Foundation Reserve	\$10,000,000	\$0	\$0	Held in Conference
7061-0012	Special Education Circuit Breaker	\$276,631,180	\$281,722,308	\$277,281,180	Compromise
7061-0029	Education Reform Audits	\$890,322	\$909,324	\$890,322	Senate
7061-0033	Public School Military Mitigation	\$500,000	\$1,300,000	\$1,400,000	Compromise

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7061-9010	Charter School Reimbursement	\$85,500,000	\$90,000,000	\$80,500,000	Compromise
7061-9011	Innovation Schools	\$0	\$700,000	\$350,000	Senate
7061-9200	Education Technology Program	\$770,481	\$770,481	\$770,481	NIC
7061-9400	Student and School Assessment	\$25,720,227	\$25,720,227	\$25,720,227	Compromise
7061-9401	Assessment Consortium	\$0	\$350,000	\$350,000	Senate
7061-9406	Statewide College and Career Readiness Program	\$700,000	\$0	\$700,000	House
7061-9408	Targeted Intervention	\$7,391,120	\$7,696,098	\$7,691,120	Compromise
7061-9412	Expanded Learning Time Grants	\$14,237,835	\$14,174,528	\$14,174,528	Compromise
7061-9601	Teacher Certification Retained Revenue	\$1,746,349	\$1,748,106	\$1,746,349	Compromise
7061-9611	After-School and Out-of-School	\$2,295,000	\$2,710,000	\$2,955,000	Compromise
7061-9612	Safe and Supportive Schools	\$400,000	\$500,000	\$400,000	Compromise
7061-9614	Alternative Education Grants	\$0	\$250,000	\$0	Held in Conference
7061-9619	Franklin Institute	\$1	\$1	\$1	NIC
7061-9626	YouthBuild Grants	\$2,200,000	\$2,000,000	\$2,000,000	NIC
7061-9634	Mentoring Matching Grants	\$500,000	\$750,000	\$500,000	Compromise
7061-9810	Regionalization Bonus	\$110,000	\$110,000	\$110,000	NIC
7061-9811	Creative Challenge Index	\$0	\$200,000	\$0	Held in Conference
7061-9812	Child Sexual Abuse Prevention	\$0	\$150,000	\$150,000	Senate
7066-0000	DHE Administration	\$3,041,274	\$3,041,274	\$3,041,274	Compromise
7066-0009	New England Board of Higher Education	\$367,500	\$0	\$183,250	House
7066-0015	Community College Workforce Grants	\$0	\$750,000	\$0	Held in Conference
7066-0016	Foster Care Financial Aid	\$1,075,299	\$1,075,299	\$1,075,299	NIC
7066-0019	Dual Enrollment	\$1,000,000	\$1,050,000	\$1,050,000	Senate
7066-0020	Nursing and Allied Health Education Workforce	\$200,000	\$200,000	\$200,000	NIC
7066-0021	Foster Care and Adopted Fee Waiver	\$4,274,842	\$4,787,055	\$4,530,949	NIC
7066-0024	WPI School of Excellence	\$1,400,000	\$1,400,000	\$1,400,000	Compromise
7066-0025	Performance Management Set Aside	\$3,250,000	\$2,750,000	\$2,750,000	Compromise
7066-0036	STEM Starter Academy	\$4,750,000	\$3,887,370	\$4,750,000	Compromise
7066-0040	Bridges to College	\$250,000	\$250,000	\$250,000	Compromise
7066-1221	Community College Workforce Grants	\$750,000	\$0	\$750,000	House
7066-1400	State University Incentive Grants	\$2,477,908	\$2,558,416	\$2,477,908	Compromise
7070-0065	Scholarship Reserve	\$96,707,756	\$95,532,559	\$95,632,559	Compromise
7070-0066	High Demand Scholarship Program	\$1,000,000	\$500,000	\$500,000	Compromise
7077-0023	Tufts Veterinary	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
7100-0200	University of Massachusetts	\$508,292,447	\$521,267,258	\$508,292,447	Compromise
7100-0700	Office of Public Collaboration	\$750,000	\$774,767	\$750,000	House
7100-0801	MA Technology Transfer Center	\$0	\$1,000,000	\$200,000	Senate
7100-0900	Umass Medical School	\$2,000,000	\$0	\$250,000	House
7100-4000	Massachusetts Community Colleges	\$2,695,864	\$2,783,480	\$2,695,864	Senate
7109-0100	Bridgewater State University	\$43,592,400	\$45,009,153	\$43,592,400	NIC
7110-0100	Fitchburg State University	\$29,109,894	\$30,055,966	\$29,109,894	NIC
7112-0100	Framingham State University	\$27,637,347	\$28,535,561	\$27,637,347	NIC
7113-0100	Massachusetts College of Liberal Arts	\$16,158,085	\$16,680,821	\$16,158,085	NIC
7113-0101	MCLA Gallery #51	\$0	\$75,000	\$75,000	Senate
7114-0100	Salem State University	\$44,004,594	\$45,434,743	\$44,004,594	NIC
7115-0100	Westfield State University	\$26,860,492	\$27,747,320	\$26,875,492	Senate
7116-0100	Worcester State University	\$26,368,898	\$27,225,887	\$26,368,898	NIC
7117-0100	Massachusetts College of Art	\$17,899,354	\$18,481,083	\$17,899,354	NIC
7118-0100	Massachusetts Maritime Academy	\$16,194,745	\$16,871,074	\$16,344,745	Senate
7502-0100	Berkshire Community College	\$10,777,744	\$11,128,021	\$10,777,744	NIC
7503-0100	Bristol Community College	\$20,578,333	\$21,143,879	\$20,578,333	House
7504-0100	Cape Cod Community College	\$12,096,928	\$12,490,078	\$12,096,928	NIC
7505-0100	Greenfield Community College	\$10,203,490	\$10,585,103	\$10,253,490	Senate
7506-0100	Holyoke Community College	\$19,807,113	\$20,450,844	\$19,807,113	NIC
7507-0100	Massachusetts Bay Community College	\$15,823,504	\$16,337,768	\$15,823,504	NIC
7508-0100	Massasoit Community College	\$20,742,077	\$21,416,195	\$20,742,077	NIC
7509-0100	Mount Wachusett Community College	\$14,294,497	\$14,759,068	\$14,294,497	NIC
7510-0100	Northern Essex Community College	\$19,371,874	\$20,001,460	\$19,371,874	NIC
7510-0200	Northern Essex Community College Expansion I	\$1,000,000	\$0	\$1,000,000	House
7511-0100	North Shore Community College	\$21,136,928	\$21,823,878	\$21,136,928	NIC
7512-0100	Quinsigamond Community College	\$20,318,287	\$20,978,631	\$20,318,287	NIC
7514-0100	Springfield Technical Community College	\$24,785,093	\$25,590,609	\$24,785,093	NIC
7515-0100	Roxbury Community College	\$10,438,392	\$10,806,890	\$10,438,392	NIC
7515-0120	Reggie Lewis Track Center	\$900,000	\$900,000	\$900,000	NIC

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7515-0121	Reggie Lewis Track RR	\$529,843	\$529,843	\$529,843	Compromise
7516-0100	Middlesex Community College	\$23,015,565	\$23,763,571	\$23,015,565	NIC
7518-0100	Bunker Hill Community College	\$25,396,615	\$26,222,005	\$25,396,615	NIC
7520-0424	Colleges Health and Welfare	\$5,481,664	\$5,481,664	\$5,481,664	NIC
8000-0010	Community Policing Grants	\$2,500,000	\$0	\$0	Held in Conference
8000-0038	Witness Protection Board	\$250,000	\$250,000	\$250,000	NIC
8000-0070	Commission on Criminal Justice	\$129,300	\$129,300	\$129,300	NIC
8000-0105	Chief Medical Examiner	\$9,673,381	\$9,673,380	\$9,673,380	Senate
8000-0110	Criminal History Systems Board	\$1,750,261	\$1,757,468	\$1,600,261	House
8000-0111	CORI RR	\$3,500,000	\$3,500,000	\$3,500,000	Senate
8000-0122	Chief Medical Examiner Fees RR	\$3,068,761	\$3,068,761	\$3,068,761	Senate
8000-0125	Sex Offender Registry Board	\$4,138,153	\$4,138,153	\$4,138,153	Compromise
8000-0202	Sexual Assault Evidence Kits	\$86,882	\$86,882	\$86,882	NIC
8000-0600	Exec. Office of Public Safety Admin	\$3,761,806	\$3,828,906	\$4,650,207	Compromise
8000-0650	Multi-agency Illegal Tobacco Task Force	\$0	\$1,000,090	\$1,000,090	Senate
8000-1000	Evidence-Based Programming Grants	\$0	\$250,000	\$0	Held in Conference
8000-1001	BRIC	\$2,250,000	\$0	\$1,000,000	House
8000-1700	Public Safety IT	\$21,001,863	\$21,001,863	\$20,791,844	NIC
8100-0006	State Police Outside Details RR	\$27,500,000	\$27,500,000	\$27,500,000	Senate
8100-0012	Special Event Police Detail RR	\$1,050,000	\$1,050,000	\$1,050,000	Senate
8100-0018	State Police Federal Reimbursement RR	\$3,080,000	\$3,080,000	\$3,080,000	Compromise
8100-0111	Gang Prevention Grant Program	\$6,000,000	\$8,000,000	\$6,000,000	Compromise
8100-1001	Department of State Police	\$286,936,142	\$287,706,142	\$284,896,142	Compromise
8100-1004	State Police Crime Lab	\$20,140,180	\$20,147,682	\$20,140,180	Compromise
8100-1005	UMass Medical Drug Lab	\$411,600	\$411,600	\$411,600	NIC
8200-0200	Municipal Police Training Council	\$4,937,750	\$4,905,847	\$4,787,750	House
8200-0222	Law Enforcement Training RR	\$1,800,000	\$1,800,000	\$1,800,000	Compromise
8311-1000	Department of Public Safety	\$4,751,611	\$4,712,652	\$4,462,652	House
8315-1020	Elevator Inspections RR	\$9,491,889	\$9,491,889	\$9,491,889	Compromise
8315-1021	Elevator Inspector Civil Fines	\$155,150	\$155,150	\$155,150	Senate
8315-1022	Boiler Inspection RR	\$1,479,130	\$1,479,130	\$1,479,130	Senate
8315-1024	Licensure of Pipefitters RR	\$569,750	\$569,750	\$569,750	Senate
8315-1025	Building Code Training RR	\$358,035	\$358,035	\$358,035	Senate
8324-0000	Department of Fire Services	\$23,913,381	\$24,063,067	\$24,308,381	Compromise
8324-0304	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	Senate
8700-0001	Military Division	\$9,912,787	\$9,912,787	\$9,912,787	House
8700-1140	Armory Rental RR	\$600,000	\$600,000	\$600,000	Senate
8700-1150	National Guard Tuition and Fee Waivers	\$5,250,000	\$5,250,000	\$4,500,000	Compromise
8700-1160	Welcome Home Bonus	\$1,175,964	\$1,175,964	\$1,175,964	Senate
8800-0001	Emergency Management Admin.	\$1,684,472	\$1,697,661	\$1,514,472	NIC
8800-0100	Nuclear Safety Preparedness	\$497,084	\$497,085	\$497,084	House
8900-0001	Department of Corrections Facilities	\$571,706,538	\$571,108,073	\$568,707,345	Compromise
8900-0002	MASAC	\$5,000,000	\$5,000,000	\$5,000,000	NIC
8900-0010	DOC Prison Industries & Farms	\$4,255,192	\$4,255,192	\$4,255,192	Compromise
8900-0011	DOC Prison Industries RR	\$6,600,000	\$6,600,000	\$6,600,000	Senate
8900-0050	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	Compromise
8900-1100	DOC Re-Entry Programs	\$250,000	\$250,000	\$250,000	Compromise
8910-0102	Hampden Sheriff	\$73,519,926	\$73,878,560	\$71,726,757	Compromise
8910-0105	Worcester Sheriff	\$47,072,697	\$47,417,132	\$45,924,583	Compromise
8910-0107	Middlesex Sheriff	\$69,067,109	\$69,067,109	\$67,382,545	Compromise
8910-0108	Franklin Sheriff	\$15,249,298	\$15,279,298	\$15,112,242	Compromise
8910-0110	Hampshire Sheriff	\$13,997,299	\$14,252,530	\$13,842,853	Compromise
8910-0145	Berkshire Sheriff	\$18,182,405	\$18,182,405	\$17,738,932	Compromise
8910-0445	Berkshire 911 Communication Center RR	\$425,000	\$400,000	\$400,000	Senate
8910-0446	Berkshire Juvenile Resource RR	\$325,000	\$350,000	\$325,000	Senate
8910-0619	Essex Sheriff	\$55,140,682	\$55,544,150	\$53,795,787	Compromise
8910-1000	Hampden Sheriff's Prison Industries RR	\$3,076,824	\$2,981,268	\$2,981,268	Senate
8910-1010	Hampden Mental Health Stabilization Unit	\$1,087,493	\$1,145,017	\$1,087,493	Compromise
8910-1020	Hampden Sheriff Inmate Transfers	\$542,605	\$568,349	\$542,605	Compromise
8910-1030	Western Massachusetts Regional Women's Corre	\$3,570,434	\$4,124,406	\$3,570,434	NIC
8910-1100	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	Compromise
8910-1101	Middlesex Mental Health Stabilization Unit	\$887,144	\$996,387	\$887,144	Compromise
8910-1112	Hampshire Regional Lockup RR	\$200,000	\$167,352	\$167,352	Senate
8910-7110	Massachusetts Sheriffs' Association Operations	\$379,790	\$379,790	\$379,790	Compromise

Account	TITLE	House Final	Senate Final	Resolution	Conference Language
8910-8200	Barnstable Sheriff	\$28,762,646	\$28,762,646	\$28,061,118	Compromise
8910-8300	Bristol Sheriff	\$44,845,847	\$45,064,607	\$43,752,046	Compromise
8910-8400	Dukes Sheriff	\$2,988,846	\$2,988,846	\$2,915,947	Compromise
8910-8500	Nantucket Sheriff	\$792,406	\$773,079	\$773,079	Compromise
8910-8600	Norfolk Sheriff	\$31,404,287	\$31,404,287	\$30,638,329	Compromise
8910-8700	Plymouth Sheriff	\$55,402,407	\$55,672,663	\$54,051,129	Compromise
8910-8800	Suffolk Sheriff	\$107,104,654	\$107,104,655	\$104,492,346	Compromise
8950-0001	Parole Board Administration	\$15,825,001	\$15,887,139	\$15,666,751	Senate
8950-0002	Parole Board Victim/Witness	\$216,587	\$216,587	\$216,587	Senate
8950-0008	Parole Fee RR	\$600,000	\$600,000	\$600,000	Senate
9110-0100	Elder Affairs Administration	\$2,076,565	\$2,076,565	\$2,076,565	Senate
9110-0104	HCBS Policy Lab	\$0	\$150,000	\$0	Held in Conference
9110-1455	Prescription Advantage	\$18,521,922	\$18,521,922	\$18,521,922	Senate
9110-1500	Enhanced Community Options Program (ECOP)	\$74,345,122	\$0	\$70,548,399	House
9110-1604	Supportive Senior Housing Program	\$5,668,475	\$5,668,475	\$5,668,475	House
9110-1630	Home Care Purchased Services	\$101,485,589	\$159,228,536	\$102,570,589	Senate
9110-1633	Home Care Case Management	\$33,795,743	\$51,482,919	\$33,795,743	Compromise
9110-1636	Protective Services	\$28,048,120	\$28,098,120	\$28,048,120	House
9110-1660	Congregate Housing	\$2,059,798	\$2,059,798	\$2,059,798	Senate
9110-1700	Elder Homeless Placement	\$186,000	\$286,000	\$186,000	NIC
9110-1900	Elder Nutrition Program	\$7,256,375	\$7,256,375	\$7,256,375	Compromise
9110-9002	Grants to Councils On Aging	\$14,675,000	\$14,557,000	\$14,837,000	Compromise
9500-0000	Senate Operations	\$19,694,608	\$20,285,446	\$19,694,608	NIC
9600-0000	House Operations	\$40,277,604	\$41,485,932	\$40,277,604	NIC
9700-0000	Joint Legislative Operations	\$9,709,884	\$8,971,181	\$9,209,887	NIC