

**Report Under the Provisions of Joint Rule 11A for the Conference of H 3401 and S 1920
Fiscal Year 2012 Outside Sections**

H. Final Section	S. Final Section	Title	Status	Resolution
4	4	Confirm that Merit Rating Board is in MassDOT	NIC	Not in Conference
5	5	Confirm that Merit Rating Board is in MassDOT	NIC	Not in Conference
6	7	Confirm that Merit Rating Board is in MassDOT	NIC	Not in Conference
7	8	Confirm that Merit Rating Board is in MassDOT	TECH	Compromise
8	9	ANF Office of Commonwealth Performance, Accountability and Transparency	NIC	Not in Conference
9	10	Powers of the Information Technology Division	TECH	House Language
10	11	Powers of the Information Technology Division	IC	Compromise
11	12	ANF Office of Commonwealth Performance, Accountability and Transparency	IC	Compromise
12	13	ANF Office of Commonwealth Performance, Accountability and Transparency	IC	House Language
13	14	Powers of the Information Technology Division	IC	Compromise
14	15	Disadvantaged Business Program Trust Account	TECH	Held in Conference
15	16	Disadvantaged Business Program Trust Account	TECH	Senate Language
16	17	Disadvantaged Business Program Trust Account	TECH	Senate Language
17	18	Disadvantaged Business Program Trust Account	TECH	Senate Language
24	20	Health Information Technology and Build America Bonds Trust Funds	TECH	Senate Language
25		Publication of DOR Policy Issues	IC	Compromise
25A	21B	Higher Education Endowment Match Program	TECH	Senate Language
25B	21C	Higher Education Endowment Match Program	TECH	Senate Language
26	22	Prohibition on Certain Uses of EBT Cards and Missapplying DTA Funds	IC	House Language
27	23	Single State Parks Agency	TECH	Senate Language
28	26	Single State Parks Agency	TECH	Senate Language
29	27	Improve Department of Environmental Protection Efficiencies	IC	Compromise
30	28	Civil Fines by the Department of Public Safety	IC	Senate Language
31		One-Time Settlements to Stabilization Fund	IC	Compromise
32	33	Workforce Training Trust Fund	NIC	Not in Conference
33	34	Workforce Training Trust Fund	TECH	House Language
34		Abandoned Property Transfer to Stabilization Fund	IC	House Language
35	36	Accountability and Transparency for State Authorities	IC	Senate Language
35A		Tax Expenditure Commission	IC	Compromise
35B		Development Subsidies Reporting Requirements	IC	Held in Conference
36	38	Pension Funding Schedule	TECH	Senate Language
37	39	Pension Funding Schedule	TECH	Senate Language
38	41	Enhance Group Insurance Commission's Alternative Coverage Program	TECH	Senate Language
39	42	Enhance Group Insurance Commission's Alternative Coverage Program	NIC	Not in Conference
40	43	State Retiree Benefits Trust Fund Amendments	TECH	Senate Language
41	44	State Retiree Benefits Trust Fund Amendments	TECH	Senate Language
42	46	Municipal Health Reform - Transfer of Eligible Retirees into Medicare	TECH	Senate Language

43	47	Municipal Health Reform - Transfer of Eligible Retirees into Medicare	TECH	Senate Language
44	50	State Retiree Benefits Trust Fund Amendments	TECH	Compromise
44	147	State Retiree Benefits Trust Fund Amendments	TECH	Compromise
45	51	Municipal Health Reform	IC	Compromise
46		DOR Audits Procedure and Penalty	IC	Compromise
47	53E	Library of the Commonwealth	TECH	House Language
48	56	Confirm that Merit Rating Board is in MassDot	TECH	House Language
49	58	DEP General Tidelands License	IC	Senate Language
50	62	MassHealth Program Changes	TECH	Senate Language
51	64	MassHealth Program Changes	TECH	Senate Language
52		Treble Damages Changes	IC	Held in Conference
53		Treble Damages Changes	IC	Held in Conference
54		Treble Damages Changes	IC	Held in Conference
55		Treble Damages Changes	IC	Held in Conference
56		Treble Damages Changes	IC	Held in Conference
57	77	Confirm that Merit Rating Board is in MassDot	TECH	Senate Language
58	78	Surplus Lines Insurance	TECH	Compromise
59	79	Improving Representation of Indigent Defendants-CPCS	IC	Compromise
59	80	Improving Representation of Indigent Defendants-CPCS	IC	Compromise
60		Improving Representation of Indigent Defendants-CPCS	IC	Held in Conference
61	81	Improving Representation of Indigent Defendants-CPCS	IC	Senate Language
62	81	Improving Representation of Indigent Defendants-CPCS	IC	Senate Language
63		Improving Representation of Indigent Defendants-CPCS	IC	House Language
64	84	Improving Representation of Indigent Defendants-CPCS	TECH	Compromise
65	86	Mental Health Legal Advisors Committee Trust	TECH	Compromise
66	87	Electronic Reproduction of Stenographer Notes	TECH	Senate Language
67	88	State College Building Authority to Include Community Colleges	TECH	Senate Language
69	94	Workforce Training Trust Fund	TECH	House Language
70	94	Workforce Training Trust Fund	TECH	House Language
70A	94	Workforce Training Trust Fund	TECH	House Language
71	95	Improve Department of Environmental Protection Efficiencies	IC	Compromise
72	99	Postponement of FAS 109 Deduction	NIC	Not in Conference
73	102	Extend Authority to Terminate and Renegotiate Leases	NIC	Not in Conference
74	103	Postpone Regional Transit Authority Forward Funding	TECH	House Language
75	104	Extend Authority to Terminate and Renegotiate Leases	NIC	Not in Conference
76	105	Medical Security Trust Fund Deficit	NIC	Not in Conference
77		Improving Representation of Indigent Defendants-CPCS	IC	Compromise
78	135	Improving Representation of Indigent Defendants-CPCS	IC	Compromise
79		Improving Representation of Indigent Defendants-CPCS	IC	Held in Conference
80		Improving Representation of Indigent Defendants-CPCS	IC	House Language
81		District Attorney's Civil Infractions	IC	Held in Conference
82	117	Nursing and Resident Care Facility Base Year	NIC	Not in Conference
83	119	Inspector General's Health Safety Net Audit Unit	NIC	Not in Conference
84	125	Authorization to Transfer Trust Balances	TECH	Senate Language
85	126	Authorization to Transfer Tobacco Settlement Payments	TECH	Senate Language
86		Extend Transfer Trust and Account Balances and Tobacco Settlement Payments	IC	House Language

87	118	Nursing Home Assessment	NIC	Not in Conference
88	134	Pension Cost of Living Adjustment	TECH	House Language
89	127	MASS DOT Snow and Ice Spending	IC	House Language
90		EBT Card Study	IC	Held in Conference
91	109	Municipal Health Reform	IC	Compromise
92	120	Inspector General Audit of MassHealth	TECH	House Language
93	108	Stabilization Fund Transfers	IC	House Language
94	128	Suspension of Tourism Formula	TECH	Senate Language
95	124	Transfer of Certain Proceeds to General Fund	TECH	Compromise
98	112	MassHealth Program Changes	IC	Compromise
99	113	MassHealth Program Changes	TECH	Senate Language
100	114	MassHealth and Commonwealth Care Dental Services	IC	Compromise
101	115	UMass and EOHHS Interagency Services Agreement	TECH	House Language
102	116	Initial Gross Payments to Qualifying Acute Care Hospitals	TECH	Compromise
103	129	Life Sciences Transfer from FY11 Surplus	IC	House Language
104	142	DOC Procurement	IC	House Language
105	132	Umass-Boston Community Mediation Study	TECH	Senate Language
106		Single State Parks Agency	TECH	Held in Conference
107	137	Authorization to Convey Surplus Properties	IC	Compromise
107A		Exemption for Medically Necessary Breast Pumps	IC	House Language
112		Tax Abatement SOL	IC	Compromise
113		Tax Abatement SOL	IC	Compromise
114		Access to Personal Information	IC	House Language
114A		Access to Personal Information	IC	House Language
114B		Access to Personal Information	IC	House Language
115	52	Dairy Tax Credit Data Recalculation	TECH	Senate Language
116	53	Dairy Tax Credit Data Recalculation	TECH	Senate Language
117	53B	Cigarette Stamper Allowance	TECH	Senate Language
118	153	Cigarette Stamper Allowance	TECH	Senate Language
119		Report on Expenditures for Communication Access Services	IC	Held in Conference
120		MBTA Sale of Electricity	IC	Held in Conference
121		MassDOT Study of Surplus Land	IC	House Language
122		Repeal Marketing Code of Conduct for Pharma	IC	Held in Conference
123		Boston/Lynn Harbors and Buzzards/Cape Cod Bays Environmental Trust Fund	IC	Held in Conference
124	98A	Reimbursement for Communities Affected by RGGI	IC	House Language
125		Prescription Drug Waste	IC	House Language
126		Prescription Drug Waste	IC	House Language
127		Prescription Drug Waste	IC	House Language
128		Prescription Drug Waste	IC	House Language
129	145I	Lyme Disease Special Commission	TECH	Compromise
130		Local Aid Distribution	IC	Senate Recede
131	45	Municipal Health Reform	IC	Compromise
132	45	Municipal Health Reform	IC	Compromise
133	51	Municipal Health Reform	TECH	Compromise
134	53D	Virtual Schools	IC	Compromise
135		CPAT Trust	IC	House Language

136	145P	Randolph Dog Park	IC	Held in Conference
137	21	Frequency of Audits	TECH	Senate Language
138		MassDOT Study of Surplus Land	IC	Held in Conference
139		Special Commission to Study Overlaps and Redundancies Among State Agencies	IC	Held in Conference
140		Special Commission to Study Overlaps and Redundancies Among State Agencies	IC	Held in Conference
141		Special Commission to Study Overlaps and Redundancies Among State Agencies	IC	Held in Conference
142		Special Commission to Study Overlaps and Redundancies Among State Agencies	IC	Held in Conference
143	37A	Ethics Commission Classification Exemption	TECH	Senate Language
144		Housing Refinancing Study Commission	IC	House Language
145	37C	Optional Retirement Plans	TECH	Compromise
146	21D	Optional Retirement Plans	TECH	Senate Language
147		Legal Holidays	IC	Held in Conference
148	22A	Office of Child Advocate Access to Records	TECH	Senate Language
149		Partial Payment of Court Fees	IC	House Language
150		Trial Court - Optional Payment via Credit Card	IC	Held in Conference
151	103B	State Police Quinn Bill Clarification	IC	Held in Conference
151A		State Police Quinn Bill Clarification	IC	Held in Conference
151B		Quinn Commission	IC	House Language
152	133	Trial Court Transferability	IC	Compromise
153	3A	Lupus Awareness Month	TECH	Senate Language
154		Charitable Gaming	IC	Held in Conference
155		Supplemental Insurance Carriers	IC	Senate Recede
156		ADA Compliance	IC	Held in Conference
157	61E	DPH Technical Correction - Delay Implementation of the Interscholastic Athletic Head Injury Safety Training Program	TECH	Compromise
158		Dental Chairs for Persons with Disabilities	IC	Held in Conference
159		Health Safety Net Claims Editing	IC	House Language
160		MassHealth MCO Competition	IC	House Language
161	120	Inspector General Audit of MassHealth	IC	Held in Conference
162	78C	Prescription Drug Coupons	IC	Held in Conference
162	78D	Prescription Drug Coupons	IC	Held in Conference
162	78E	Prescription Drug Coupons	IC	Held in Conference
163		Medical Loss Ratio Waiver	IC	Held in Conference
164		Medical Loss Ratio Waiver	IC	Held in Conference
165		Medical Loss Ratio Waiver	IC	Held in Conference
166	61F	Senior Care Options/PACE notice	IC	Senate Language
167		Adult Day Health Reimbursement, Eligibility, and Provider Moratorium	IC	House Language
168	93	Fishing Partnership Health Plan	IC	Senate Language
169	111	Commonwealth Care Bridge Program Reauthorization	IC	Compromise
170	145K	Cigar Bars	TECH	Senate Language
171		Exclusion of Non-residents from Employer Fair Share Contribution	IC	Held in Conference
172	78A	DOI Review of Small Group Health Insurance Rates	IC	House Language
172	78B	DOI Review of Small Group Health Insurance Rates	IC	House Language

173		Net Metering	IC	Held in Conference
174		Shannon Grant Study	IC	Held in Conference
175		Assessment for Safe & Appropriate Placement Tool	IC	Compromise
176	105A	Immigration -- MassHealth Use of SAVE System	IC	Compromise
177		Immigration -- DTA	IC	Held in Conference
178		Immigration -- DUA	IC	Held in Conference
179		Immigration -- DOE	IC	Held in Conference
180		Immigration -- DHCD	IC	Held in Conference
181		Immigration -- Post-Audit & Oversight Hearings	IC	Held in Conference
182	61A	Solid Waste Site Assignemnt - DEP Transfer Stations	IC	Senate Language
182	61B	Solid Waste Site Assignemnt - DEP Transfer Stations	IC	Senate Language
182	61C	Solid Waste Site Assignemnt - DEP Transfer Stations	IC	Senate Language
182	61D	Solid Waste Site Assignemnt - DEP Transfer Stations	IC	Senate Language
183	149	Confirm that Merit Rating Board is in MassDOT - Effective Date	NIC	Not in Conference
184		Improving Representation of Indigent Defendants-CPCS - Effective Date	IC	Compromise
185		Improving Representation of Indigent Defendants-CPCS - Effective Date	IC	Held in Conference
186	159	Effective Date	NIC	Not in Conference
	6	Caseload Forecasting Office	IC	Compromise
	19	Single State Parks Agency	TECH	Senate Language
	21A	Regulating Compensation of Board Members for Public Charities	IC	Held in Conference
	21E	Tuition Retention Local Option	IC	Held in Conference
	21F	Tuition Retention Local Option	IC	Held in Conference
	21G	Tuition Retention Local Option	IC	Held in Conference
	24	Single State Parks Agency	TECH	Senate Language
	25	Single State Parks Agency	TECH	Senate Language
	26A	Reimbursement for Communities Affected by RGGI	IC	Senate Language
	29	Number of DIA Judges	IC	Held in Conference
	30	Number of DIA Judges	IC	Held in Conference
	31	Number of DIA Judges	IC	Held in Conference
	32	Number of DIA Judges	IC	Held in Conference
	32A	Cultural Facilities Grants	IC	Held in Conference
	32B	Life Sciences Tax Credit	IC	Senate Language
	35	Public Safety Training Fund	IC	Held in Conference
	37	Health Information Technology and Build America Bonds Trust Funds	IC	Senate Language
	37B	Immigration - Public Contract Integrity	IC	Held in Conference
	40	Prohibition of GIC Mid-Year Plan Changes	IC	Held in Conference
	48	Municipal Health Reform	IC	Senate Language
	49	Municipal Health Reform	IC	Senate Language
	51A	Gift of Life	IC	Senate Language
	51B	Life Sciences Tax Credit	IC	Senate Language
	52A	Life Sciences Tax Credit	IC	Senate Language
	53A	Life Sciences Tax Credit	IC	Senate Language
	53C	Recovery High Schools	IC	Senate Language
	54	Public Safety Training Fund	IC	Held in Conference
	54A	Immigration - Motor Vehicle Registration	IC	Held in Conference

	54B	Immigration - Motor Vehicle Registration	IC	Held in Conference
	54C	Immigration - Motor Vehicle Registration	IC	Held in Conference
	54D	Immigration - Motor Vehicle Registration	IC	Held in Conference
	55	Public Safety Training Fund	IC	Held in Conference
	55A	Immigration - Counterfeit ID Cards	IC	Held in Conference
	57	Return Hearing Fee for Motor Vehicle Violations	IC	Held in Conference
	59	Single State Parks Agency	TECH	Senate Language
	60	Single State Parks Agency	TECH	Senate Language
	61	Single State Parks Agency	TECH	Senate Language
	62A	Ophthalmic Care	IC	Held in Conference
	63	Health Safety Net Demonstration Projects	IC	Senate Language
	64A	DCF Access to Indigency Screening Reports to Determine Title IV-E Eligibility	IC	Held in Conference
	64B	Immigration - Housing Assistance	IC	Held in Conference
	64C	DAR Regulations - Fertilizer	IC	Held in Conference
	65	Hunting and Fishing Licenses for Minors	IC	Senate Language
	66	Hunting and Fishing Licenses for Minors	IC	Senate Language
	66A	Escalator Safety	IC	Senate Language
	66B	Escalator Safety	IC	Senate Language
	67	Boiler Inspector Certificates	IC	Senate Language
	68	Boiler Inspector Certificates	IC	Senate Language
	69	Boiler Inspector Certificates	IC	Senate Language
	70	Boiler Inspector Certificates	IC	Senate Language
	71	Boiler Inspector Certificates	IC	Senate Language
	72	Boiler Inspector Certificates	IC	Senate Language
	73	Boiler Inspector Certificates	IC	Senate Language
	74	Boiler Inspector Certificates	IC	Senate Language
	75	Boiler Inspector Certificates	IC	Senate Language
	75A	Immigration - Wage Violation Enforcement	IC	Held in Conference
	75B	Immigration - Use of False ID for Employment	IC	Held in Conference
	76	Bone Marrow Donors	IC	Held in Conference
	76A	DPU Merger Authority	IC	Held in Conference
	78F	DOI Review of Small Group Health Insurance Rates	IC	Senate Language
	82	Improving Representation of Indigent Defendants	IC	Senate Language
	85	Improving Representation of Indigent Defendants	IC	Senate Language
	89	State College Building Authority to Include Community Colleges	IC	Senate Language
	90	State College Building Authority to Include Community Colleges	IC	Senate Language
	91	State College Building Authority to Include Community Colleges	IC	Senate Language
	93A	Gate Shows	IC	Senate Language
	95A	Active Duty Public Employees - Salary Differential	IC	Senate Language
	96	MCO Substance Abuse Benefits	IC	Senate Language
	97	MWRA Fringe Exemption	IC	Senate Language
	98	Natural Heritage and Endangered Species Fund Waiver	IC	Senate Language
	100	Ponkapoag Golf Course Lease 1 & 2	IC	Held in Conference
	101	Ponkapoag Golf Course Lease 1 & 2	IC	Held in Conference
	101A	Civic Engagement Commission Sunset	IC	Senate Language
	103A	Sheriff's Commission Fiscal Analysis	IC	Held in Conference

	103C	Medicaid Nursing Home Rates	IC	Compromise
	103D	Medicaid Nursing Home Rates	IC	Compromise
	105B	Immigration - Unemployment Assistance Fix	IC	Senate Language
	106	Procurement Reform Savings	IC	Compromise
	107	Number of DIA Judges	IC	Held in Conference
	110	Municipal Health Reform	IC	Held in Conference
	119A	Regional PSAP Waiver	IC	Senate Language
	121	Continuation of Programs	IC	Held in Conference
	122	DMH Trust Fund Contribution	IC	Senate Language
	123	Transfer of Funds to the General Fund 1	IC	Senate Language
	130	Special Education Inflation Rate Freeze	IC	Held in Conference
	130A	Aversive Shock Therapy	IC	Held in Conference
	131	Chapter 70 Minimum Local Contribution	IC	Senate Language
	132A	Middlesex County Correctional Facility Study	IC	Held in Conference
	136	Long-Term Leases for Rinks and Pools	IC	Held in Conference
	138	Cape Cod Build-Out and Wastewater Cost Analysis	IC	Senate Language
	138A	Prescription Drug Coupons - Study	IC	Held in Conference
	139	Sheriff Funding Sources	IC	Senate Language
	140	Criminal Justice Commission	IC	Senate Language
	140A	Economic Impact Study - CPCS Changes	IC	Held in Conference
	140B	Special Commission on Educational Scholarships	IC	Senate Language
	141	Video Teleconferencing	IC	Held in Conference
	143	Police Merger Study	IC	Held in Conference
	143A	Coastal Erosion Pilot Program	IC	Compromise
	144	GAA Electronic Reporting Requirement	IC	Senate Language
	145	Electronic Reporting	IC	Senate Language
	145A	Speical Commission to Honor Women of the Commonwealth	IC	Senate Language
	145B	Audit of 40B Projects	IC	Held in Conference
	145C	Treatment to Reduce Recidivism Study	IC	Held in Conference
	145D	Ulin Memorial Rink Long-Term Lease	IC	Held in Conference
	145E	Massachusetts Community College Consortium Proposal	IC	Senate Language
	145F	Charter School Working Group	IC	Held in Conference
	145G	Transfer of Funds to the Head Injury Treatment Services Trust Fund	IC	Held in Conference
	145H	Storrow Drive Re-Stripping	IC	Held in Conference
	145J	Recycling Durable Medical Equipment Study	IC	Held in Conference
	145L	Special Commission on Homless Unaccompanied Youth	IC	Held in Conference
	145M	North Shore Community College Assistance Corporation	IC	Held in Conference
	145N	Living Allowance for Dependent Adult Children	IC	Senate Language
	145O	Direct Care Workers	IC	Held in Conference
	145Q	Compensation for Non-Profit Executives - Study	IC	Held in Conference
	145R	Immigration - Public Contract Integrity	IC	Held in Conference
	145S	Immigration - Public Contract Integrity	IC	Held in Conference
	145T	Immigration - Public Contract Integrity	IC	Held in Conference
	145U	Immigration - Public Contract Integrity	IC	Held in Conference
	145V	Immigration - Public Contract Integrity	IC	Held in Conference
	145W	Immigration - Public Contract Integrity	IC	Held in Conference
	145X	Immigration - Public Contract Integrity	IC	Held in Conference

	145Y	Immigration - Secure Communities Program	IC	Held in Conference
	146	Regional Transit Authority Toll Credits	IC	Senate Language
	146A	Senior Care Options - Effective Date	IC	Senate Language
	148	Continuity of Local Contract	IC	Senate Language
	150	Regulating Compensation of Board Members for Public Charities - Effective Date	IC	Held in Conference
	151	Life Sciences Tax Credit - Effective Date	IC	Senate Language
	152	Public Safety Training Fund - Effective Date	IC	Held in Conference
	154	Gift of Life - Effective Date	IC	Senate Language
	155	Life Sciences Tax Credit - Effective Date	IC	Senate Language
	156	Escalator Safety - Effective Date	IC	Senate Language
	157	DOI Review of Small Group Health Insurance Rates - Effective Date	IC	Senate Language
	158	Improving Representation of Indigent Defendants 8 & 9 - Effective Date	IC	Compromise

Report Under the Provisions of Joint Rule 11A for the Conference of H.3401 and S.1920 Fiscal Year 2012 Budget Section 2, 2B & 2E

Item	Title	House	Senate	Resolution Amount	Resolution Language
0320-0003	Supreme Judicial Court	7,400,478	7,437,172	7,437,172	Not in Conference
0320-0010	Suffolk County Clerk	1,131,858	1,124,585	1,131,858	Not in Conference
0321-0001	Commission on Judicial Conduct	575,359	575,359	575,359	Not in Conference
0321-0100	Board of Bar Examiners	1,057,789	1,061,436	1,057,789	Not in Conference
0321-1500	Committee for Public Counsel	45,304,806	66,261,829	45,304,806	Compromise Language
0321-1510	Private Counsel Fees - Criminal and Civil	93,255,462	88,032,356	93,255,462	Not in Conference
0321-1518	CPCS Revenue	750,000	8,900,000	8,900,000	Senate Language
0321-1520	Indigent Ct Costs	11,793,312	9,010,351	9,010,351	Not in Conference
0321-1600	Mass Legal Assistance Corporation	9,500,000	9,500,000	9,500,000	House Language
0321-2000	Mental Health Legal Advisors	781,177	781,177	781,177	Not in Conference
0321-2100	Correctional Legal Services	902,016	902,016	902,016	Senate Language
0321-2205	Social Law Library	1,000,000	1,000,000	1,000,000	Not in Conference
0322-0100	Appeals Court	10,501,429	10,430,108	10,501,429	Not in Conference
0330-0101	Trial Court Justices' Salaries	47,307,647	47,456,156	47,307,647	Not in Conference
0330-0300	Office of the Chief Justice of Administration and Management	186,060,141	184,917,997	185,437,997	Compromise Language
0330-3333	Trial Court Retained Revenue	0	27,000,000	0	Item Deleted
0330-3334	Probation Service Fees Retained Revenue	0	26,000,000	0	Item Deleted
0330-3337	Trial Court General Operating Expense Account	8,657,833	0	0	Item Deleted
0331-0100	Superior Court	26,685,345	22,154,471	28,194,577	Compromise Language
0332-0100	District Court	52,931,616	38,178,651	65,193,836	Compromise Language
0333-0002	Probate and Family Court	23,809,999	19,048,736	23,480,541	Compromise Language
0334-0001	Land Court	2,518,960	2,632,230	3,086,356	Compromise Language
0335-0001	Boston Municipal Court	11,276,456	7,289,966	8,782,099	Compromise Language
0336-0002	Housing Court	5,957,386	4,274,309	5,435,377	Compromise Language
0337-0002	Juvenile Court	14,178,054	10,326,270	11,821,774	Compromise Language

0339-1001	Commissioner of Probation	116,765,364	108,153,535	116,765,364	Compromise Language
0339-1003	Office of Community Corrections	22,024,310	11,254,969	22,024,310	Compromise Language
0339-2100	Jury Commissioner	2,335,818	2,398,691	2,335,818	Not in Conference
0340-0100	Suffolk District Attorney	16,052,775	16,052,775	16,052,775	Senate Language
0340-0101	Suffolk County DA State Police Overtime	354,303	354,303	354,303	Not in Conference
0340-0200	Middlesex County District Attorney	13,690,462	13,690,462	13,690,462	Senate Language
0340-0201	Middlesex County DA State Police Overtime	516,485	516,485	516,485	Not in Conference
0340-0300	Eastern District Attorney	8,411,609	8,411,609	8,411,609	Senate Language
0340-0301	Eastern DA State Police Overtime	504,351	504,351	504,351	Not in Conference
0340-0400	Worcester County District Attorney	8,889,774	8,889,774	8,889,774	Senate Language
0340-0401	Worcester DA State Police Overtime	413,499	413,499	413,499	Not in Conference
0340-0410	UMass Drug Lab	420,000	420,000	420,000	Not in Conference
0340-0500	Hampden County District Attorney	8,004,233	8,004,233	8,004,233	Senate Language
0340-0501	Hampden County DA State Police Overtime	339,899	339,899	339,899	Not in Conference
0340-0600	Hampshire/Franklin District Attorney	4,983,716	4,983,716	4,983,716	Senate Language
0340-0601	Hampshire/Franklin County DA State Police Overtime	294,248	294,248	294,248	Not in Conference
0340-0700	Norfolk District Attorney	8,200,596	8,200,596	8,200,596	Senate Language
0340-0701	Norfolk County DA State Police Overtime	427,306	427,306	427,306	Not in Conference
0340-0800	Plymouth District Attorney	7,113,287	7,113,287	7,113,287	Senate Language
0340-0801	Plymouth County DA State Police Overtime	429,842	429,842	429,842	Not in Conference
0340-0900	Bristol District Attorney	7,401,003	7,401,003	7,401,003	Senate Language
0340-0901	Bristol County DA State Police Overtime	326,318	326,318	326,318	Not in Conference

0340-1000	Cape & Islands District Attorney	3,617,658	3,617,658	3,617,658	Senate Language
0340-1001	Cape & Islands DA State Police Overtime	278,735	278,735	278,735	Not in Conference
0340-1100	Berkshire District Attorney	3,522,666	3,522,666	3,522,666	Senate Language
0340-1101	Berkshire County DA State Police Overtime	215,126	215,126	215,126	Not in Conference
0340-2100	District Attorneys Association RR	1,660,006	1,660,006	1,660,006	Compromise Language
0340-2117	ASST. DISTRICT ATTORNEY RETENTION PROGRAM	500,000	0	500,000	House Language
0340-8908	District Attorney Network Costs	1,317,090	1,317,090	1,317,090	Not in Conference
0411-1000	Executive Department & Governor's Council	4,293,342	4,293,342	4,293,342	Not in Conference
0411-1005	Office of the Child Advocate	243,564	243,564	243,564	Not in Conference
0511-0000	Secretary of the Commonwealth Administration	5,912,424	5,912,424	5,912,424	Technical
0511-0001	Gift Shop RR	30,000	30,000	30,000	Not in Conference
0511-0002	Cororate Dissolution	254,213	254,213	254,213	Not in Conference
0511-0003	Computerized Library ISF Chargeback	16,000	16,000	16,000	Not in Conference
0511-0200	Archives Division	378,121	378,121	378,121	Not in Conference
0511-0230	Records Center Expenses	36,217	36,217	36,217	Not in Conference
0511-0235	Obsolete Records ISF Chargeback	100,000	100,000	100,000	Not in Conference
0511-0250	Archives Facility	296,521	296,521	296,521	Not in Conference
0511-0260	Commonwealth Museum	243,684	243,684	243,684	Not in Conference
0511-0270	Census Population Data Center	500,000	550,000	500,000	Compromise Language
0511-0420	Address Confidentiality	130,858	130,858	130,858	Not in Conference
0517-0000	Public Document Printing	600,000	450,000	600,000	Not in Conference
0521-0000	Election Expenses	5,175,000	4,900,000	4,900,000	Senate Language
0521-0001	Central Voter Registry - Motor Voter	4,937,121	4,900,000	4,937,121	Senate Language

0524-0000	Information to Voters	335,528	300,000	300,000	Not in Conference
0526-0100	Mass Historical Commission	750,000	750,000	750,000	Not in Conference
0527-0100	Ballot Law Commission	10,545	10,545	10,545	Not in Conference
0528-0100	Records Conservation	34,056	34,056	34,056	Not in Conference
0540-0900	Essex Registry of Deeds, Northern District	1,048,798	1,017,334	1,017,334	Not in Conference
0540-1000	Essex Registry of Deeds, Southern District	2,787,199	2,703,583	2,703,583	Not in Conference
0540-1100	Franklin Registry of Deeds	463,183	449,288	449,288	Not in Conference
0540-1200	Hampden Registry of Deeds	1,693,918	1,643,100	1,643,100	Not in Conference
0540-1300	Hampshire Registry of Deeds	486,003	471,423	471,423	Not in Conference
0540-1400	Middlesex North Registry of Deeds	1,148,053	1,113,611	1,113,611	Not in Conference
0540-1500	Middlesex South Registry of Deeds	2,963,930	2,875,012	2,875,012	Not in Conference
0540-1600	Berkshire North Registry	258,124	250,700	250,700	Not in Conference
0540-1700	Berkshire Central Registry	430,612	419,400	419,400	Not in Conference
0540-1800	Berkshire South Registry	215,166	209,483	209,483	Not in Conference
0540-1900	Suffolk Registry of Deeds	1,777,527	1,734,615	1,734,615	Not in Conference
0540-2000	Worcester North Registry of Deeds	672,325	655,072	655,072	Not in Conference
0540-2100	Worcester Registry of Deeds	2,228,331	2,161,481	2,161,481	Not in Conference
0610-0000	Office of the Treasurer and Receiver General	9,181,660	9,181,660	9,181,660	House Language
0610-0010	Financial Literacy Programs	85,000	85,000	85,000	Technical
0610-0050	Alcoholic Beverage Control Commission	1,993,336	1,893,262	1,993,336	Technical
0610-0051	ABCC Grants	171,664	0	171,664	House Language
0610-0060	Enhanced Liquor Enforcement Programs	100,000	100,000	100,000	House Language
0610-0140	Financial Institution Fees	21,582	21,582	21,582	Not in Conference
0610-2000	Welcome Home Bill Bonus Payments	2,155,604	2,500,000	2,155,604	Compromise Language

0611-1000	Veteran Bonus Payments	44,500	44,500	44,500	Not in Conference
0612-0105	Line-of-Duty Benefits	100,000	0	100,000	House Language
0640-0000	Lottery Commission	77,721,702	77,414,012	77,721,702	House Language
0640-0005	Lottery Monitor Games	2,715,484	2,715,484	2,715,484	Technical
0640-0010	Lottery Advertising	2,000,000	2,000,000	2,000,000	Not in Conference
0640-0096	Lottery Health/Welfare Benefits	355,945	355,945	355,945	Not in Conference
0640-0300	Massachusetts Cultural Council	5,449,866	5,449,866	5,449,866	House Language
0699-0005	RANs RR	20,000,000	20,000,000	20,000,000	Technical
0699-0015	Debt Service	1,883,842,211	1,883,842,211	1,883,842,211	Senate Language
0699-0016	Accelerated Bridge Program Debt Service	25,217,567	25,217,567	25,217,567	Not in Conference
0699-0018	Agency Debt Service Programs	6,217,722	6,217,722	6,217,722	Not in Conference
0699-2004	Central Artery/Tunnel Debt Service	86,189,403	86,189,403	86,189,403	Not in Conference
0699-9100	Short-Term Debt Service and Costs of Issuance	27,951,544	27,951,544	27,951,544	Not in Conference
0699-9101	Grant Anticipation Notes Debt Service	22,607,000	22,607,000	22,607,000	Not in Conference
0710-0000	State Auditor Administration	13,659,122	13,659,122	13,659,122	Not in Conference
0710-0100	Bureau of Local Mandates	379,643	379,092	379,643	Not in Conference
0710-0200	Bureau of Special Investigations	1,812,420	1,776,138	1,812,420	Not in Conference
0710-0225	Medicaid Audit Unit	897,829	897,829	897,829	Senate Language
0810-0000	Attorney General	22,251,155	22,251,155	22,251,155	Not in Conference
0810-0004	Compensation to Victims of Violent Crimes	2,188,340	2,088,340	2,188,340	Not in Conference
0810-0007	Attorney General State Police Overtime	340,676	340,676	340,676	Technical
0810-0013	False Claims Recoveries RR	775,000	775,000	775,000	Not in Conference
0810-0014	Utility Intervention	2,355,145	2,355,145	2,355,145	Not in Conference
0810-0021	Medicaid Fraud Control	4,064,923	4,064,923	4,064,923	Technical
0810-0045	Wage Enforcement	2,952,428	3,116,570	2,952,428	Not in Conference
0810-0201	Regulated Industries/Insurance	1,539,942	1,539,942	1,539,942	Senate Language

0810-0338	Automobile Insurance Fraud	438,506	438,506	438,506	House Language
0810-0399	Workers' Comp. Insurance Fraud	284,456	284,456	284,456	House Language
0840-0100	Victim & Witness Assistance Board	494,923	509,267	494,923	Technical
0840-0101	Victim Witness Advocacy Program (SAFEPLAN)	772,500	741,199	741,199	Technical
0900-0100	State Ethics Commission	1,796,500	1,796,500	1,796,500	Not in Conference
0910-0200	Inspector General	2,231,913	2,163,589	2,231,913	Not in Conference
0910-0210	Public Purchasing Official Certification RR	600,000	600,000	600,000	Not in Conference
0920-0300	OCPF Administration	1,270,342	1,197,262	1,270,342	Not in Conference
0940-0100	Mass Commission Against Discrimination	2,446,868	2,543,312	2,543,312	Not in Conference
0940-0101	MCAD RR	2,030,380	1,930,054	2,030,380	Technical
0940-0102	Discrimination Prevention Certification Program RR	70,000	70,000	70,000	Not in Conference
0950-0000	Massachusetts Commission on Women	70,000	70,000	70,000	Not in Conference
0950-0050	GLBT Commission	25,000	100,000	100,000	Technical
1000-0001	Comptroller's Division	7,800,434	7,722,891	7,800,434	House Language
1000-0005	Single Audit Fees	850,000	1,000,000	1,000,000	Not in Conference
1000-0008	MMARS Operations	2,730,000	2,799,812	2,799,812	Senate Language
1100-1100	Executive Office for Administration and Finance	2,776,193	2,768,871	2,776,193	Technical
1100-1201	Office of CMWLTH Performance, Acct & Transparency	350,000	650,000	350,000	House Language
1100-1700	ANF Info Tech Costs	24,651,208	25,502,591	24,651,208	Not in Conference
1100-1701	Chargeback ANF Info Tech Costs	21,973,602	40,503,170	40,503,170	Not in Conference
1102-3205	State Office Building Rents RR	16,250,000	16,250,000	16,250,000	Senate Language
1102-3224	Chargeback for Saltonstall Lease and Occupancy Payments	11,217,734	11,217,734	11,217,734	House Language
1102-3232	DCAM Construction Reform RR	300,000	300,000	300,000	Not in Conference

1102-3301	Bureau of State Office Buildings Administration	5,051,138	4,270,117	5,051,138	Not in Conference
1102-3302	Bureau of State Office Buildings Utility Costs	6,205,820	4,905,820	6,205,820	Not in Conference
1102-3306	State House Operations	700,034	700,034	700,034	Not in Conference
1102-3307	State House Accessibility	138,476	138,476	138,476	Not in Conference
1102-3333	Building Maintenance ISF Chargeback	165,000	165,000	165,000	Not in Conference
1102-3336	Hurley State Office Bldg Chargeback	3,133,900	3,133,900	3,133,900	House Language
1106-0064	A&F Caseload Forecasting	0	400,000	150,000	Senate Language
1107-2400	Office On Disability	562,272	539,539	562,272	Not in Conference
1107-2501	Disabled Persons Protection Commission	2,210,698	2,214,159	2,210,698	Technical
1108-1011	Civil Service Commission	417,043	410,000	410,000	Not in Conference
1108-5100	Group Insurance Commission Admin	2,436,709	2,570,379	2,561,709	Compromise Language
1108-5200	GIC Premium Payments	1,160,967,124	1,131,305,510	1,131,305,510	Senate Language
1108-5201	Municipal Partnership Act Implementation RR	1,028,612	1,033,566	1,028,612	Technical
1108-5350	Elderly Governmental Retirees' Premiums	496,458	340,000	340,000	Not in Conference
1108-5400	Retired Municipal Teachers' Premiums	74,016,306	64,386,762	64,386,762	Not in Conference
1108-5500	Dental & Optical Benefits for Non-Union Employees	9,104,973	9,104,973	9,104,973	Technical
1110-1000	Division of Administrative Law Appeals	1,017,068	1,077,076	1,077,076	Not in Conference
1120-4005	George Fingold Library	796,229	796,229	796,229	Not in Conference
1120-4006	Copy Charge RR	5,000	0	0	Item Deleted
1201-0100	Dept of Revenue Administration	80,469,544	80,469,544	80,469,544	Not in Conference
1201-0130	DOR Auditor RR	23,940,257	23,940,257	23,940,257	Not in Conference
1201-0160	Child Support Enforcement	33,676,820	33,676,820	33,676,820	Not in Conference
1201-0164	Child Support Enforcement RR	6,547,280	6,547,280	6,547,280	Not in Conference
1231-1000	MWRA Water and Sewer Rate Relief	500,000	500,000	500,000	Senate Language

1232-0100	UST Reimbursement Fund	13,099,454	13,000,000	13,000,000	Compromise Language
1232-0200	UST Review Board	2,033,299	2,033,299	2,033,299	House Language
1233-2000	City/Town Abatement Reimbursements	25,301,475	25,301,475	25,301,475	Not in Conference
1233-2350	Unrestricted General Government Aid (UGGA)	833,980,293	833,980,293	833,980,293	Not in Conference
1233-2400	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	25,270,000	27,270,000	26,270,000	Not in Conference
1233-2401	Smart Growth Reimbursements	363,699	363,399	363,699	Technical
1310-1000	Appellate Tax Board	1,662,980	1,459,270	1,459,270	House Language
1310-1001	Appellate Tax Board RR	300,000	400,000	400,000	Technical
1410-0010	Veterans Affairs Commissioner's Office	2,402,778	2,148,506	2,173,506	Compromise Language
1410-0012	Outreach Centers	1,738,686	1,993,006	1,912,555	Senate Language
1410-0015	Women Veterans' Outreach	50,000	50,000	50,000	Not in Conference
1410-0018	Veterans Cemetery Retained Revenue	300,000	300,000	300,000	Not in Conference
1410-0075	Train Vets to Treat Vets	0	150,000	125,000	Senate Language
1410-0100	Elder Affairs Program	96,350	0	0	Item Deleted
1410-0250	Veterans' Homeless Shelters	2,083,073	2,387,767	2,291,380	Senate Language
1410-0251	New England Shelter for Homeless Veterans	2,278,543	2,278,543	2,278,543	Not in Conference
1410-0300	Annuity Payments	20,135,820	20,035,820	20,135,820	Not in Conference
1410-0400	Veterans Benefits and Annuity Payments to Disabled Veterans	38,980,045	38,980,045	38,980,045	Technical
1410-0630	Operational Costs - State Veteran's Cemeteries	948,313	899,451	948,313	Not in Conference
1595-1068	GF to Medical Assistance Trust Fund	394,025,000	394,025,000	394,025,000	Not in Conference
1595-5819	GF to Commonwealth Care Trust Fund	727,011,822	751,511,822	728,011,822	Compromise Language
1595-6368	CTF Transfer to MTF	180,126,756	203,233,728	180,126,756	House Language
1595-6369	CTF Transfer to MBTA	160,000,000	160,000,000	160,000,000	Not in Conference
1595-6370	CTF Transfer to RTA	15,000,000	15,000,000	15,000,000	Not in Conference

1595-6379	Merit Rating Board	8,106,972	0	7,806,972	House Language
1599-0018	Revenue Maximization Reserve	1,000,000	750,000	750,000	Senate Language
1599-0024	Agency Auditor Grant Program	0	1,250,000	1,250,000	Senate Language
1599-0025	Online Transaction Activity Expansion RR	1,000,000	0	0	Item Deleted
1599-0026	Regionalization Incentive Grants	9,700,000	9,000,000	9,000,000	Compromise Language
1599-0050	Payment of Debt Sevice for Rt 3 North	5,409,158	5,409,158	5,409,158	Not in Conference
1599-0093	Water Pollution Abatement Trust Contract Assistance	70,000,000	64,654,037	64,654,037	Senate Language
1599-1970	Central Artery Maintenance Costs	125,000,000	125,000,000	125,000,000	Not in Conference
1599-1977	Assembly Square Reserve	2,165,500	2,165,500	2,165,500	Technical
1599-2009	Hale Hospital Reserve	0	1,000,000	2,400,000	Senate Language
1599-2040	Prior Year Deficiency ISF Chargeback	10,000,000	10,000,000	10,000,000	Not in Conference
1599-3100	Unemployment Compensation Chargeback	34,000,000	34,000,000	34,000,000	Not in Conference
1599-3234	South Essex Sewerage District Debt Service	90,100	90,100	90,100	Not in Conference
1599-3384	Judgments & Settlements	5,000,000	5,000,000	4,900,000	House Language
1599-3856	Massachusetts Information Technology Center Debt Service	600,000	600,000	600,000	Not in Conference
1599-3857	Kerr Mill Project	1,581,922	1,581,922	1,581,922	Not in Conference
1599-4417	EJ Collins Center	496,518	496,518	496,518	Not in Conference
1599-6152	State Retiree Benefits Trust Fund	414,325,940	414,325,940	414,325,940	Not in Conference
1599-7104	Umass/Bristol CC Star Store	2,700,000	2,700,000	2,700,000	Technical
1750-0100	Human Resources Division	2,618,785	2,618,785	2,618,785	House Language
1750-0101	Human Resources Division ISF Chargeback	282,628	282,628	282,628	Not in Conference

1750-0102	Civil Service and Physical Abilities Exam Fee RR	2,056,966	2,056,966	2,056,966	Senate Language
1750-0105	Workers' Compensation ISF Chargeback	57,040,378	57,040,378	57,040,378	House Language
1750-0106	Workers' Compensation Litigation Unit ISF Chargeback	684,091	684,091	684,091	Not in Conference
1750-0119	Worker's Comp for Former County Employees	52,057	52,057	52,057	Not in Conference
1750-0300	Health & Welfare Fund	26,950,000	26,950,000	26,950,000	Not in Conference
1750-0600	HR Modernization Chargeback	2,500,000	2,500,000	2,500,000	Not in Conference
1750-0601	HRCMS Functionality Chargeback	6,773,950	6,773,950	6,773,950	House Language
1775-0100	Operational Services Division	200,000	200,000	200,000	House Language
1775-0106	Enhanced Vendor Auditing	0	475,000	475,000	Senate Language
1775-0115	Statewide Contract Fee	2,989,876	2,989,876	2,989,876	Not in Conference
1775-0124	Human Services Overbilling Recovery RR	500,000	500,000	500,000	Senate Language
1775-0200	Supplier Diversity Office	546,768	495,141	546,768	Technical
1775-0600	Surplus State Property RR	750,000	750,000	750,000	House Language
1775-0700	Reprographic Services RR	53,000	53,000	53,000	Senate Language
1775-0800	State Vehicles ISF Chargeback	7,600,000	7,600,000	7,600,000	Not in Conference
1775-0900	Surplus Federal Property RR	55,000	55,000	55,000	Technical
1775-1000	Graphic Services ISF Chargeback	1,000,000	1,000,000	1,000,000	Not in Conference
1790-0100	Information Technology Division	3,189,613	3,287,139	3,259,613	Senate Language
1790-0150	Mass GIS	70,000	0	0	Item Deleted
1790-0151	Data Processing Service Fee RR	55,000	55,000	55,000	Not in Conference
1790-0200	Computer Services ISF Chargeback	66,377,703	66,377,703	66,377,703	House Language

1790-0300	Computer Serv. to Public RR	554,730	554,730	554,730	Not in Conference
1790-0400	Postal Service at OMIS ISF Chargeback	2,349,000	2,363,022	2,363,022	Not in Conference
2000-0100	Executive Office of Energy & Environmental Affairs	5,545,430	5,695,430	5,695,430	Senate Language
2000-1011	Handling Charge RR	85,000	85,000	85,000	Technical
2000-1700	Energy & Environmental Info Tech Costs	7,482,556	7,653,102	7,482,556	Not in Conference
2000-1701	Chargeback for Energy & Environment Info Tech Cost	4,789,108	4,512,050	4,789,108	House Language
2030-1000	Environmental Law Enforcement	7,973,112	8,649,962	7,973,112	Not in Conference
2030-1004	Environmental Law Enforcement Private Details RR	300,000	300,000	300,000	Not in Conference
2100-0012	Department of Public Utilities	7,611,781	7,632,539	7,611,781	Not in Conference
2100-0013	Transportation Oversight Division	375,051	675,051	375,051	House Language
2100-0014	Energy Facilities Siting Board RR	50,000	50,000	50,000	Technical
2100-0015	Unified Carrier Registration	2,300,000	2,300,000	2,300,000	Technical
2100-0016	Steam Distribution Oversight	300,000	300,000	300,000	Not in Conference
2200-0100	Department of Environmental Protection	22,932,305	24,890,767	24,682,305	Not in Conference
2200-0102	Wetlands Permitting Fees RR	260,812	260,812	260,812	Not in Conference
2200-0107	Redemption Center Operations	275,000	275,000	275,000	Compromise Language
2210-0105	Toxics Use RR	3,052,627	3,080,216	3,052,627	House Language
2220-2220	Clean Air Act Account	798,593	843,672	798,593	Not in Conference
2220-2221	Clean Air Operating Permit Program	1,667,239	1,657,263	1,667,239	Not in Conference
2250-2000	Safe Drinking Water Act Compliance	1,264,499	1,264,499	1,264,499	Not in Conference

2260-8870	Hazardous Waste Site Cleanup	11,973,797	11,973,797	11,973,797	Not in Conference
2260-8872	Brownfields Site Audit Program	1,038,908	1,020,002	1,020,002	Not in Conference
2260-8875	Cape Cod Wastewater Study	0	150,000	150,000	Senate Language
2260-8881	Licensed Site Professionals Registration Board	345,475	326,681	345,475	Not in Conference
2300-0100	Department of Fish and Game	658,880	614,758	658,880	Senate Language
2300-0101	Riverways Protection Program	410,000	416,974	416,974	Not in Conference
2310-0200	Division of Fisheries and Wildlife Administration	9,900,019	9,985,455	9,985,455	Senate Language
2310-0300	Natural Heritage and Endangered Species Program	150,000	150,000	150,000	Not in Conference
2310-0306	Hunter Safety Program	406,510	410,511	406,510	Not in Conference
2310-0316	Wildlife Habitat Purchase	1,000,000	1,000,000	1,000,000	Technical
2310-0317	Waterfowl Management Program	45,000	65,000	65,000	Not in Conference
2320-0100	Waterways Public Access Board Administration	411,746	446,574	429,160	Not in Conference
2330-0100	Division of Marine Fisheries	4,355,647	4,355,647	4,355,647	Compromise Language
2330-0120	Marine Recreational Fisheries Development	515,754	515,754	515,754	Not in Conference
2330-0121	Marine Recreational Fishing Fee RR	204,989	217,989	204,989	Technical
2330-0150	Shellfish Purification Plant RR	100,000	100,000	100,000	Senate Language
2330-0300	Saltwater Sportfish Licensing	491,761	516,576	491,761	Not in Conference
2511-0100	Department of Agricultural Resources Administration	4,400,108	4,100,108	4,300,108	Compromise Language
2511-0105	Emergency Food Assistance Program	11,500,000	11,500,000	11,500,000	Technical

2511-3002	Integrated Pest Management	50,000	47,560	47,560	Not in Conference
2800-0100	Department of Conservation and Recreation	3,308,980	3,517,586	3,308,980	Compromise Language
2800-0101	Watershed Management	1,002,565	1,002,565	1,002,565	Technical
2800-0401	Stormwater Management	391,237	391,237	391,237	Not in Conference
2800-0501	DCR Seasonals	11,611,671	11,175,488	11,611,671	Not in Conference
2800-0700	Office Of Dam Safety	290,151	290,151	290,151	House Language
2810-0100	DCR State and Urban Park Operations	41,550,075	42,173,702	42,173,502	Senate Language
2810-2041	State Park Fee RR	5,229,030	5,314,030	5,229,030	House Language
2820-0101	State House Park Rangers	1,327,967	1,327,967	1,327,967	Not in Conference
2820-1000	Park Ranger Citation Fee RR	200,000	200,000	200,000	Technical
2820-1001	Telecommunications RR	50,000	50,000	50,000	Technical
2820-2000	Parkways Streetlighting	3,115,033	3,000,000	3,000,000	House Language
2820-3001	Skating Rink RR	1,000,000	1,000,000	1,000,000	Technical
2820-4420	Ponkapoag Golf Course RR	1,098,011	1,098,011	1,098,011	Technical
2820-4421	Leo J. Martin Golf Course RR	824,790	824,790	824,790	Technical
3000-1000	Dept. of Early Education and Care Admin	11,683,491	11,104,990	11,683,491	Compromise Language
3000-2000	Regional Administration	5,933,862	4,433,862	5,933,862	Senate Language
3000-2050	Children's Trust Fund Administration	1,026,106	1,094,507	1,026,106	Senate Language
3000-3050	Supportive Child Care	77,448,576	77,448,576	77,448,576	House Language
3000-4050	TANF Related Child Care	133,371,287	132,458,313	132,458,313	Not in Conference
3000-4060	Income-Eligible Child Care	237,397,940	227,965,287	232,897,940	Compromise Language
3000-5000	Head Start Grants	7,500,000	7,500,000	7,500,000	Not in Conference
3000-5075	Universal Pre-K Grants	7,500,000	7,500,000	7,500,000	Senate Language
3000-6000	Quality Expenditures	0	13,986,633	0	Item Consolidated
3000-6075	Childhood Mental Health Services	750,000	600,000	750,000	Not in Conference
3000-7000	Healthy Families	10,463,346	10,482,355	10,463,346	Compromise Language
3000-7050	Family Support and Engagement	18,986,633	4,200,000	18,186,633	Compromise Language

3000-7070	Reach out and Read	500,000	800,000	800,000	Senate Language
4000-0050	Personal Care Attendant Council	167,708	167,708	167,708	Not in Conference
4000-0102	Chargeback for Human Services Transportation	8,086,443	8,086,443	8,086,443	Not in Conference
4000-0103	Chargeback for Human Services Administration	20,003,583	20,003,583	20,003,583	Technical
4000-0300	Executive Office of Health and Human Services and Medicaid Administration	83,734,473	84,000,300	83,484,473	Compromise Language
4000-0301	MassHealth Auditing and Utilization Review	1,736,425	1,736,425	1,736,425	Not in Conference
4000-0309	MassHealth Field Auditing Taskforce	0	1,000,000	1,000,000	Senate Language
4000-0320	MassHealth Recoveries from Current and Prior Fiscal Years RR	225,000,000	225,000,000	225,000,000	Not in Conference
4000-0430	MassHealth CommonHealth Plan	130,439,637	130,439,637	130,439,637	Not in Conference
4000-0500	MassHealth Managed Care	3,875,835,669	3,764,835,669	3,879,010,669	Compromise Language
4000-0600	MassHealth Senior Care	2,520,402,264	2,550,602,264	2,515,602,264	Compromise Language
4000-0640	MassHealth Nursing Home Supplemental Rates	288,500,000	288,500,000	288,500,000	Not in Conference
4000-0700	MassHealth Fee-for-Service Payments	2,026,206,633	2,030,206,633	2,029,206,633	Senate Language
4000-0870	MassHealth Basic	157,016,626	157,016,626	157,016,626	Not in Conference
4000-0875	MassHealth for Breast and Cervical Cancer Patients	4,770,999	4,770,999	4,770,999	Not in Conference
4000-0880	MassHealth Family Assistance Plan	207,173,987	218,925,814	218,925,814	Not in Conference
4000-0890	MassHealth Premium Assistance and Insurance Partnership Program	38,181,956	58,181,956	58,181,956	Not in Conference
4000-0895	Healthy Start Program	13,154,576	13,800,000	13,800,000	Not in Conference
4000-0950	Children's Behavioral Health Initiative	214,743,708	314,743,708	214,743,708	Compromise Language

4000-0990	Children's Medical Security Plan	12,600,000	12,600,000	12,600,000	Not in Conference
4000-1400	MassHealth HIV Expansion Plan	18,541,135	18,541,135	18,541,135	Not in Conference
4000-1405	MassHealth Essential	389,757,408	389,757,408	389,757,408	Not in Conference
4000-1420	Medicare Part D Phased Down Contribution	211,370,985	211,370,985	211,370,985	Not in Conference
4000-1700	Health and Human Services Information Technology Costs	82,571,886	81,762,075	81,762,075	Not in Conference
4000-1701	Chargeback for Health and Human Services Information Technology Costs	34,441,744	31,441,744	31,441,744	Not in Conference
4003-0122	Citizenship Assistance Program	237,500	237,500	237,500	Not in Conference
4100-0059	DHCFP Operations II	0	0	10,578,753	Compromise Language
4100-0060	Division of Health Care Finance and Policy	21,157,507	21,157,507	10,578,754	Compromise Language
4100-0061	All Payer Claims Database RR	4,000,000	4,000,000	4,000,000	Senate Language
4100-0360	Health Care Quality and Cost Council RR	100,000	100,000	100,000	Technical
4110-0001	MCB Commissioner's Office	965,851	911,811	965,851	Not in Conference
4110-1000	MCB Community Services	3,911,398	3,871,792	3,911,398	House Language
4110-1010	MCB SSI Payments	8,351,643	8,351,643	8,351,643	Not in Conference
4110-2000	MCB Turning 22 Services	10,704,159	11,034,194	11,034,194	Not in Conference
4110-3010	MCB Vocational Rehabilitation	3,008,118	3,044,673	3,008,118	Not in Conference
4120-1000	MRC Administration	408,720	408,729	408,720	Not in Conference
4120-2000	MRC Vocational Rehabilitation	10,013,228	10,013,228	10,013,228	Not in Conference
4120-3000	MRC Employment Services	2,428,315	2,362,792	2,428,315	Not in Conference
4120-4000	MRC Independent Living Assistance	10,950,074	12,176,933	12,226,933	House Language
4120-4001	Housing Registry	80,000	80,000	80,000	Not in Conference
4120-4010	MRC Turning 22	791,208	801,551	791,208	Not in Conference

4120-5000	Homemaking Services	4,340,799	4,337,006	4,337,006	Not in Conference
4120-6000	Head Injured Services	11,171,360	11,180,152	11,171,360	Technical
4125-0100	MCDHH Administration	5,010,393	4,722,631	5,010,393	House Language
4125-0122	Interpreter Services ISF Chargeback	250,000	250,000	250,000	Not in Conference
4180-0100	Soldier Home at Chelsea	25,940,788	25,940,788	25,940,788	Not in Conference
4180-1100	Veterans License Plates Chelsea RR	370,000	370,000	370,000	Not in Conference
4190-0100	Soldier Home at Holyoke	19,774,292	19,539,530	19,539,530	Senate Language
4190-0101	Holyoke Antenna RR	5,000	5,000	5,000	Not in Conference
4190-0102	Holyoke Soldiers' Home Pharmacy Co-Payment RR	110,000	110,000	110,000	Senate Language
4190-0200	Holyoke TV & Telephone RR	35,000	35,000	35,000	Not in Conference
4190-0300	Holyoke 12 Bed RR	0	671,530	671,530	Senate Language
4190-1100	Veterans License Plates RR	250,000	250,000	250,000	Not in Conference
4200-0010	DYS Administration	4,141,463	4,102,498	4,141,463	Compromise Language
4200-0100	Non-residential Services for Committed Population	21,498,016	21,619,063	21,619,063	Compromise Language
4200-0200	Residential Services for Pre-trial Population	18,256,369	15,756,369	18,256,369	Compromise Language
4200-0300	Residential Services for Committed Population	96,421,853	93,039,491	95,970,712	Compromise Language
4200-0500	DYS Teachers' Salaries	2,500,000	2,000,000	2,500,000	Not in Conference
4400-1000	Department of Transitional Assistance Administration	53,097,438	53,084,416	53,084,416	Compromise Language
4400-1001	SNAP Administration	2,933,683	2,933,683	2,933,683	Compromise Language
4400-1025	Domestic Violence Specialists	748,734	0	748,734	House Language
4400-1100	Caseworker Payroll	57,535,677	57,618,881	57,535,677	Senate Language
4401-1000	Employment Services Program	6,689,934	4,464,633	7,109,035	Compromise Language
4403-2000	Transitional Assistance to Families with Dependent Children Grant Payments (TAFDC)	312,838,539	318,730,614	315,980,979	Compromise Language

4403-2007	SUPPLEMENTAL NUTRITION PROGRAM	900,000	900,000	900,000	Not in Conference
4403-2119	Structured Settings for Teen Parents	6,577,740	6,436,708	6,436,708	Not in Conference
4405-2000	Supplemental Security Income (SSI)	224,656,525	222,156,525	222,156,525	Not in Conference
4408-1000	Emergency Aid to Elderly, Disabled & Children (EAEDC)	88,958,966	88,958,966	88,958,966	Compromise Language
4510-0020	Food Protection Program RR	375,000	375,000	375,000	Technical
4510-0025	SEAL Dental Program RR	889,889	889,889	889,889	Technical
4510-0040	Pharmaceutical Medical Device Marketing Reg RR	421,539	421,539	421,539	Technical
4510-0100	DPH Critical Operations and Essential Services	13,644,748	15,975,017	15,394,748	Compromise Language
4510-0108	Chargeback for the State Office of Pharmacy Services	47,865,393	47,865,393	47,865,393	Not in Conference
4510-0110	Community Health Centers	713,949	963,949	963,949	Senate Language
4510-0600	Environmental Health	3,099,632	3,305,454	3,205,454	Compromise Language
4510-0615	Nuclear Power Reactor Monitoring Fee RR	1,624,791	1,674,716	1,764,716	House Language
4510-0616	Prescription Drug Registration and Monitoring Fee RR	0	1,241,668	1,241,668	Senate Language
4510-0710	Health Care Quality	5,992,959	6,493,455	6,242,959	Senate Language
4510-0712	Health Care Quality RR	1,335,073	2,439,711	2,439,711	Senate Language
4510-0715	Primary Care Center and Loan Forgiveness Program	0	157,000	157,000	Senate Language
4510-0716	Academic Detailing Program	0	93,000	93,000	Senate Language
4510-0721	Board of Registration in Nursing	795,800	795,800	795,800	Senate Language

4510-0722	Board of Registration in Pharmacy	194,806	194,806	194,806	Senate Language
4510-0723	Board of Registration in Medicine	997,001	997,001	997,001	Senate Language
4510-0725	Boards of Registration for Health Professionals	273,383	273,383	273,383	Not in Conference
4510-0726	Physician Profiles RR	300,000	300,000	300,000	Not in Conference
4510-0790	Emergency Medical Services	931,959	931,959	931,959	Not in Conference
4510-0810	Sexual Assault Nurse Examiners Program	3,160,740	3,196,985	3,160,740	Not in Conference
4512-0103	HIV/AIDS	33,597,810	31,097,810	31,597,810	House Language
4512-0106	HIV/AIDS Drug Assistance Rebates RR	1,500,000	7,500,000	7,500,000	Compromise Language
4512-0200	Bureau of Substance Abuse Services	75,310,802	74,685,802	74,810,802	House Language
4512-0201	Substance Abuse Step Down Recovery Services	4,800,000	4,800,000	4,800,000	House Language
4512-0202	Secure Treatment Facilities for Opiate Addiction	0	2,000,000	2,000,000	Senate Language
4512-0203	Substance Abuse Family Intervention & Care	0	1,500,000	1,500,000	Senate Language
4512-0225	Compulsive Gamblers Treatment RR	1,000,000	1,000,000	1,000,000	Not in Conference
4512-0500	Dental Health Services	1,395,761	1,413,911	1,395,761	House Language
4513-1000	Family Health Services	3,959,311	4,656,797	4,656,797	Not in Conference
4513-1002	WIC Services	10,266,617	12,428,884	12,366,617	Senate Language
4513-1012	WIC Program Manufacturer RR	24,510,000	24,510,000	24,510,000	Technical
4513-1020	Early Intervention Services	23,991,404	31,144,420	31,144,420	Compromise Language
4513-1023	Universal Newborn Hearing Program	0	65,494	65,494	Senate Language
4513-1026	Suicide Prevention and Intervention Program	3,569,444	2,248,776	3,569,444	Compromise Language
4513-1111	Health Promotion and Disease Prevention	3,400,000	3,508,981	3,400,000	Senate Language
4513-1130	Domestic Violence and Sexual Assault Prevention	4,907,970	5,657,970	5,507,970	Senate Language

4516-0263	Blood Lead Testing RR	1,112,974	1,180,224	1,112,974	Technical
4516-1000	State Laboratory and Communicable Disease Control	12,263,002	13,243,542	12,713,002	Not in Conference
4516-1010	Emergency Preparedness Match	2,277,134	2,272,509	2,272,509	Not in Conference
4516-1022	State Laboratory Tuberculosis Testing RR	250,619	256,248	250,619	Technical
4518-0200	Vital Statistics RR	415,275	675,000	415,275	House Language
4530-9000	Teenage Pregnancy Prevention	2,378,410	2,402,347	2,378,410	Not in Conference
4570-1502	Infection Prevention and Control	251,281	319,777	251,281	House Language
4580-1000	Universal Immunization	50,024,589	51,372,377	51,372,377	Senate Language
4590-0250	School Based Health	11,597,967	10,536,723	11,597,967	Compromise Language
4590-0300	Smoking Prevention and Cessation	4,485,983	4,150,703	4,150,703	Not in Conference
4590-0901	Chargeback for Consolidated Public Health Hospitals	150,000	150,000	150,000	Not in Conference
4590-0903	Chargeback for Medical Services for Inmates in County Correction	3,800,000	3,800,000	3,800,000	Not in Conference
4590-0912	Western Mass. Hospital RR	16,212,194	16,457,488	16,457,488	Technical
4590-0913	Medical Services For House of Correction Inmates RR	499,827	499,827	499,827	Not in Conference
4590-0915	Public Health Hospitals	139,037,382	139,397,307	139,037,382	Senate Language
4590-0917	Shattuck Hospital DOC Inmate RR	4,046,265	4,122,068	4,046,265	Technical
4590-1503	Pediatric Palliative Care	788,452	790,732	790,732	Not in Conference
4590-1506	Violence Prevention Grants	1,500,000	1,000,000	1,000,000	Compromise Language
4590-1507	Youth At-Risk Matching Grants	1,700,000	1,300,000	1,700,000	Compromise Language
4800-0015	DSS Central Administration	63,677,819	62,616,711	63,677,819	Compromise Language
4800-0016	Transitional Employment Program RR	2,000,000	1,000,000	2,000,000	House Language

4800-0025	Foster Care Review	2,824,059	3,035,868	2,824,059	Not in Conference
4800-0030	DCF Regional Administration	0	9,300,000	9,300,000	Senate Language
4800-0036	Sexual Abuse Intervention Network (SAIN)	697,508	697,508	697,508	Not in Conference
4800-0038	Services for Children and Families	242,507,069	242,173,947	242,757,069	Compromise Language
4800-0040	Family Support and Stabilization	39,750,000	34,789,000	39,750,000	Not in Conference
4800-0041	Group Care	192,364,169	192,364,169	193,564,169	Not in Conference
4800-0091	FFP for Social Worker Training Institute	2,058,735	1,858,735	2,058,735	Compromise Language
4800-0151	Alternative Non-Secure Overnight Lockup	276,243	270,919	270,919	Technical
4800-1100	Social Workers	159,452,441	159,452,441	159,452,441	Not in Conference
4800-1400	Domestic Violence Shelters and Services	20,125,062	20,770,858	20,725,062	Compromise Language
5011-0100	Department of Mental Health Admin.	26,747,749	26,484,325	26,747,749	House Language
5042-5000	Child and Adolescent Mental Health Services	71,773,509	69,773,509	71,773,509	Senate Language
5042-6000	MA Child Psychiatry Access Project	0	2,000,000	0	Item Deleted
5046-0000	Adult Mental Health Services	323,197,164	329,255,801	329,285,802	Compromise Language
5046-2000	Statewide Homelessness Support Services	20,134,424	20,134,424	20,134,424	Not in Conference
5046-4000	Choice Housing Fees RR	125,000	125,000	125,000	Not in Conference
5047-0001	Emergency Services and Mental Health Care	35,122,197	34,214,489	35,122,197	House Language
5055-0000	Forensic Services Program	8,097,163	8,097,163	8,097,163	House Language
5095-0015	Inpatient Facilities and Community-Based Mental Health Services	128,500,803	146,732,857	146,732,857	Compromise Language
5095-0017	Trust Fund Contributions	0	10,000,000	10,000,000	Compromise Language
5911-1003	Department of Developmental Services Administration	60,672,283	57,613,847	60,672,283	Compromise Language
5911-2000	Transportation Services	11,641,431	11,641,431	11,641,431	Not in Conference

5920-2000	Community Residential Supports	751,797,120	751,797,120	751,797,120	Senate Language
5920-2002	DDS Rolland Court Monitor	400,000	400,000	400,000	Not in Conference
5920-2010	State-Operated Community Residential Supports	164,790,661	164,194,179	164,790,661	House Language
5920-2025	Community Day and Work Programs	124,267,971	123,267,971	124,267,971	Not in Conference
5920-3000	Respite Family Supports	41,004,298	32,592,372	41,004,298	House Language
5920-3010	Autism Division	4,621,177	4,134,809	4,621,177	House Language
5920-5000	Turning 22 Program	5,000,000	5,000,000	5,000,000	Not in Conference
5930-1000	State Facilities	142,156,836	142,156,836	142,156,836	Compromise Language
5948-0012	Chargeback for Special Ed Alternatives for Children	6,500,000	6,500,000	6,500,000	Senate Language
5982-1000	Templeton Farm RR	150,000	150,000	150,000	Not in Conference
7000-9101	Board of Library Commissioners Administration	914,448	817,877	914,448	Not in Conference
7000-9401	Regional Libraries	9,131,475	9,131,475	9,131,475	Compromise Language
7000-9402	Talking Book Library (Worcester)	421,143	421,143	421,143	Not in Conference
7000-9406	Talking Book Program (Perkins)	2,241,016	2,241,016	2,241,016	Not in Conference
7000-9501	State Aid to Public Libraries	6,823,657	6,823,657	6,823,657	Not in Conference
7000-9506	Telecommunications	1,929,238	1,929,238	1,929,238	Not in Conference
7002-0010	Executive Office of Housing and Economic Development	421,473	410,140	410,140	Not in Conference
7002-0012	Youths-At-Risk Summer Jobs	2,000,000	3,000,000	3,000,000	Compromise Language
7002-0017	Housing & Economic Development Info	2,161,747	2,067,930	2,067,930	Not in Conference
7002-0018	Chargeback Housing & Econ Developm Info Tech Costs	3,649,696	3,619,620	3,649,696	Not in Conference

7002-0100	Executive Office of Labor and Workforce Development	726,875	0	0	Item Deleted
7002-0170	Labor & Workforce Dev Info Tech Costs	240,284	0	0	Item Deleted
7002-0171	Chargeback Labor & Workforce Dev Info Tech	19,041,430	0	0	Item Deleted
7002-0200	Division of Occupational Safety	2,022,215	0	0	Item Deleted
7002-0201	Occupational Safety Licensing Fees RR	452,850	0	0	Item Deleted
7002-0500	Division of Industrial Accidents	19,106,544	0	0	Item Deleted
7002-0900	Division of Labor Relations	1,809,882	0	0	Item Deleted
7002-0901	Arbitration and Mediation Retained Revenue	100,000	0	0	Item Deleted
7003-0100	Executive Office of Labor and Workforce Development	0	750,342	726,875	Senate Language
7003-0170	Labor & Workforce Dev Info Tech Costs	0	185,070	240,284	Senate Language
7003-0171	Chargeback Labor & Workforce Dev Info Tech	0	19,041,430	19,041,430	Senate Language
7003-0200	Department of Labor Standards	0	2,018,561	1,920,041	Senate Language
7003-0201	Department of Labor Standards Licensing Fees RR	0	452,850	452,850	Senate Language
7003-0500	Department of Industrial Accidents	0	19,106,544	19,106,544	Compromise Language
7003-0605	Massachusetts Manufacturing Extension Partnership	325,000	325,000	325,000	Senate Language
7003-0702	Massachusetts Service Alliance	1,350,000	500,000	1,350,000	House Language
7003-0803	Career Centers	4,994,467	4,494,467	4,494,467	House Language
7003-0900	Department of Labor Relations	0	1,805,890	1,805,890	Senate Language

7003-0901	Arbitration and Mediation RR	0	86,550	100,000	Senate Language
7004-0001	Indian Affairs Commission	103,457	99,010	99,010	Not in Conference
7004-0099	Department of Housing and Community Development	6,742,317	6,642,317	6,742,317	Compromise Language
7004-0100	Homeless Programs Admin	4,970,557	5,000,000	4,970,557	House Language
7004-0101	Emergency Assistance - Family Shelters & Services	97,797,200	97,797,200	97,797,200	Compromise Language
7004-0102	Homeless Individuals Assistance	37,292,852	37,733,331	37,733,331	Senate Language
7004-0104	Home and Healthy For Good	1,200,000	1,200,000	1,200,000	House Language
7004-0108	Short Term Housing Transition Program	38,561,732	38,561,732	38,561,732	Compromise Language
7004-3036	Housing Services and Counseling	1,495,996	1,377,812	1,495,996	Compromise Language
7004-3045	Tenancy Preservation Program	250,000	250,000	250,000	Not in Conference
7004-4314	Service Coordinators Program	350,401	325,401	350,401	Not in Conference
7004-9005	Subsidies to Public Housing Authorities	62,500,000	62,500,000	62,500,000	House Language
7004-9024	Massachusetts Rental Voucher Program	36,000,000	35,900,000	36,000,000	Not in Conference
7004-9030	Alternative Housing Voucher Program	3,450,000	3,450,000	3,450,000	Technical
7004-9033	Rental Subsidy for Dept of Mental Health Clients	4,000,000	4,000,000	4,000,000	Not in Conference
7004-9315	Low-Income Housing Tax Credit Fee RR	2,323,853	2,323,853	2,323,853	Compromise Language
7004-9316	Residential Assistance for Families in Transition	260,000	260,000	260,000	Compromise Language
7006-0000	Consumer Affairs - Office of the Director	770,019	768,208	768,208	Not in Conference
7006-0010	Division of Banks	13,203,351	13,242,123	13,203,351	Not in Conference

7006-0011	Loan Originator Admin. & Consumer Counseling	2,650,000	2,650,000	2,650,000	Compromise Language
7006-0020	Division of Insurance	11,731,274	11,731,274	11,731,274	Senate Language
7006-0029	Health Care Access Bureau Assessment	1,100,000	1,100,000	1,100,000	Not in Conference
7006-0040	Division of Professional Licensure	2,272,285	2,272,285	2,272,285	Compromise Language
7006-0043	Home Improvement Contractors Retained Revenue	500,000	500,126	500,000	House Language
7006-0060	Division of Standards	741,007	658,397	700,397	Not in Conference
7006-0066	Municipal Inspection Efforts	160,372	160,372	160,372	House Language
7006-0067	Municipal Inspection Efforts Retained Revenue	58,751	58,751	58,751	Not in Conference
7006-0068	DOS Retained Revenue Auto Repair	360,000	360,000	360,000	Not in Conference
7006-0071	Department of Telecommunications and Cable	2,708,411	2,703,732	2,703,732	Not in Conference
7006-0110	State Racing Commission	1,540,878	1,600,253	1,600,253	Not in Conference
7006-0140	Payments to Cities & Towns for Local Share	1,150,000	1,150,000	1,150,000	Not in Conference
7006-1001	Residential Conservation Service Program	203,112	205,340	203,112	Technical
7006-1003	Department of Energy Resources Assessment	3,100,434	3,005,424	3,005,424	Senate Language
7007-0150	Regional Economic Development Grants	0	600,000	450,000	Senate Language
7007-0300	Massachusetts Office of Business Development	1,624,028	1,666,885	1,624,028	Not in Conference
7007-0500	Biotech Research Institute	200,000	200,000	200,000	Senate Language
7007-0800	Small Business Development Center	704,286	704,286	704,286	Senate Language
7007-0801	Microlending Grants	200,000	0	200,000	House Language
7007-0802	Year Up	0	200,000	100,000	Senate Language
7007-0951	Commonwealth Zoological Corp.	3,500,000	3,500,000	3,500,000	Compromise Language
7008-0900	Office of Travel & Tourism	1,988,167	1,788,167	1,988,167	Compromise Language

7008-1000	Local Tourist Councils	6,000,000	6,000,000	6,000,000	Not in Conference
7008-1300	Mass. International Trade Office	100,000	100,000	100,000	Not in Conference
7009-1700	Educations Info Tech Costs	7,800,454	7,800,854	7,800,454	Not in Conference
7009-1701	Chargeback Educations Info Tech Costs	1,837,477	1,837,477	1,837,477	Not in Conference
7009-6379	Office of the Secretary of Education	726,986	726,986	726,986	House Language
7010-0005	Department of Education Admin.	12,767,009	12,511,669	12,767,009	Not in Conference
7010-0012	METCO	17,642,582	17,642,582	17,642,582	House Language
7010-0020	Bay State Reading Institute	400,000	392,000	400,000	Compromise Language
7010-0033	Literacy Programs	3,147,940	3,084,981	3,147,940	Senate Language
7027-0019	Internships and Connecting Activities	0	1,200,000	750,000	Senate Language
7027-1004	Limited English Proficiency Professional Development	364,937	357,638	364,937	Technical
7028-0031	Educational Services in Institutional Settings	7,345,373	7,256,897	7,345,373	Senate Language
7030-1002	Kindergarten Development Grants	22,948,947	20,948,947	22,948,947	Compromise Language
7030-1005	Early Intervention Tutorial Literacy Programs	400,000	392,000	400,000	Senate Language
7035-0002	Adult Education	27,702,108	27,702,108	27,702,108	Technical
7035-0006	Regional Transportation	40,521,000	43,521,000	43,521,000	Senate Language
7035-0007	Non-Resident Vocational Transportation	400,000	400,000	400,000	Technical
7051-0015	Emergency Food Distribution	1,000,000	1,000,000	1,000,000	Not in Conference
7053-1909	School Lunch	5,426,986	5,426,986	5,426,986	Technical
7053-1925	School Breakfast	4,121,215	4,121,215	4,121,215	Technical
7061-0008	Chapter 70	3,990,812,681	3,990,812,680	3,990,812,680	House Language
7061-0012	Special Education	213,119,160	194,119,160	213,119,160	Compromise Language
7061-0029	Educational Quality and Accountability	939,083	939,083	939,083	House Language
7061-0033	Public School Military Mitigation	1,300,000	1,300,000	1,300,000	House Language

7061-9010	Charter School Reimbursements	73,215,427	71,554,914	71,554,914	Senate Language
7061-9200	Statewide Educational Technology Plan	861,405	876,659	861,405	Not in Conference
7061-9400	Student and School Assessment	24,362,278	24,362,278	24,362,278	Not in Conference
7061-9404	Academic Support Services	9,575,175	8,344,804	9,575,175	House Language
7061-9408	Targeted Intervention in Underperforming Schools	7,692,193	6,740,746	6,740,746	Compromise Language
7061-9412	Expanded Learning Time Grants	13,918,030	13,139,669	13,918,030	Not in Conference
7061-9600	Concurrent Enrollment for Disabled Students	400,000	400,000	400,000	House Language
7061-9601	Teacher Certification RR	1,367,409	1,367,409	1,367,409	Technical
7061-9611	After-School and Out-of-School Programs	1,500,000	1,410,000	1,410,000	Compromise Language
7061-9614	Alternative Education	146,140	146,140	146,140	Not in Conference
7061-9619	Franklin Institute	1	1	1	Not in Conference
7061-9626	Youth-Build Grants	1,300,000	1,300,000	1,300,000	Technical
7061-9634	Mentoring Matching Grants	250,000	100,000	250,000	House Language
7061-9804	Teacher Content Training	753,227	746,162	746,162	Senate Language
7061-9810	Regionalization Bonus Payments	300,000	300,000	300,000	Technical
7066-0000	Department of Higher Education	1,657,950	1,624,791	1,624,791	Compromise Language
7066-0005	Compact for Education	82,620	82,620	82,620	Not in Conference
7066-0009	NEBHE	367,500	367,500	367,500	Not in Conference
7066-0015	Community College Workforce Training	1,250,000	1,000,000	1,250,000	Not in Conference
7066-0016	Foster Care Financial Aid Program	1,075,299	1,075,299	1,075,299	Not in Conference
7066-0019	Dual Enrollment	750,000	250,000	750,000	Not in Conference
7066-0020	Nursing & Allied Health Education Workforce Development	635,250	635,250	635,250	Senate Language
7066-0021	Foster Care and Adopted Fee Waiver	935,400	935,400	935,400	Technical

7066-0024	SCHOOLS OF EXCELLENCE	1,300,000	1,300,000	1,300,000	Not in Conference
7066-0025	Performance Management Set Aside	2,500,000	3,000,000	2,500,000	Compromise Language
7070-0065	Scholarship Program	87,607,756	87,507,756	87,607,756	Senate Language
7077-0023	Tufts Veterinary School	2,000,000	2,000,000	2,000,000	Compromise Language
7100-0200	University of Massachusetts	417,982,753	417,982,753	417,982,753	Compromise Language
7109-0100	Bridgewater State University	33,860,038	33,860,038	33,860,038	Compromise Language
7110-0100	Fitchburg State University	23,467,616	23,467,647	23,467,647	Compromise Language
7112-0100	Framingham State University	21,266,256	21,266,256	21,266,256	Compromise Language
7113-0100	Mass. College of Liberal Arts	12,559,859	12,559,859	12,559,859	House Language
7114-0100	Salem State University	34,614,021	34,614,021	34,614,021	Compromise Language
7115-0100	Westfield State University	20,139,642	20,139,642	20,139,642	Compromise Language
7116-0100	Worcester State University	19,941,794	19,941,794	19,941,794	Compromise Language
7117-0100	Mass. College of Art	13,405,202	13,405,202	13,405,202	House Language
7118-0100	Massachusetts Maritime Academy	12,330,691	12,330,691	12,330,691	House Language
7502-0100	Berkshire Community College	7,988,207	7,988,207	7,988,207	House Language
7503-0100	Bristol Community College	13,885,391	13,885,391	13,885,391	House Language
7504-0100	Cape Cod Community College	9,823,796	9,823,796	9,823,796	House Language
7505-0100	Greenfield Community College	7,805,699	7,805,889	7,805,889	House Language
7506-0100	Holyoke Community College	16,074,594	16,074,594	16,074,594	House Language
7507-0100	Mass Bay Community College	11,859,106	11,859,106	11,859,106	House Language
7508-0100	Massasoit Community College	17,376,153	17,376,154	17,376,154	House Language
7509-0100	Mount Wachusett Community College	11,007,508	11,007,508	11,007,508	House Language
7510-0100	Northern Essex Community College	16,305,635	16,305,635	16,305,635	House Language

7511-0100	North Shore Community College	17,629,907	17,629,906	17,629,906	House Language
7512-0100	Quinsigamond Community College	12,980,557	12,980,557	12,980,557	House Language
7514-0100	Springfield Technical Community College	21,070,398	21,070,398	21,070,398	House Language
7515-0100	Roxbury Community College	9,729,356	9,729,356	9,729,356	House Language
7515-0121	Reggie Lewis Track Retained Revenue	529,843	529,843	529,843	Not in Conference
7516-0100	Middlesex Community College	17,121,183	17,121,183	17,121,183	House Language
7518-0100	Bunker Hill Community College	17,496,631	17,496,631	17,496,631	House Language
7520-0424	State and Community College Health and Welfare	5,581,664	5,709,044	5,581,664	Technical
8000-0000	Office of the Secretary of Public Safety and Security	1,905,427	2,143,074	2,205,427	Senate Language
8000-0038	Witness Protection Board	94,245	94,245	94,245	Not in Conference
8000-0040	Quinn Bill	0	2,500,000	0	Item Deleted
8000-0105	Chief Medical Examiner	7,210,507	7,022,773	7,210,507	Technical
8000-0106	State Police Crime Lab	12,993,541	12,506,412	12,993,541	Technical
8000-0110	Criminal History Systems Board	2,531,924	2,106,449	2,365,650	Not in Conference
8000-0122	Chief Medical Examiner Fees RR	1,860,000	2,060,000	1,860,000	House Language
8000-0125	Sex Offender Registry	3,379,442	3,641,391	3,510,417	House Language
8000-0202	Sexual Assault Evidence Kit	86,882	86,882	86,882	House Language
8000-1700	Public Safety Info Tech Costs	17,803,749	18,077,757	17,803,749	Not in Conference
8000-1701	Chargeback for Pub Safety Info Tech Costs	11,462,348	11,462,348	11,462,348	Not in Conference
8100-0000	Department of State Police	227,725,459	227,585,684	227,725,459	Compromise Language
8100-0002	State Police Agency Details ISF Chargeback	33,000,000	33,000,000	33,000,000	Not in Conference

8100-0003	Cost of Statewide Telecommunications System ISF Chargeback	156,375	156,375	156,375	Not in Conference
8100-0006	State Police Outside Details RR	27,500,000	27,500,000	27,500,000	Not in Conference
8100-0011	State Police Activities at Devens RR	3,100,000	3,100,000	3,100,000	Not in Conference
8100-0012	Special Event Police Detail RR	1,050,000	1,050,000	1,050,000	Technical
8100-0020	State Police Telecommunications RR	35,000	35,000	35,000	Not in Conference
8100-0101	Auto Etching Fee RR	57,500	331,200	57,500	House Language
8100-0111	Charles F. Shannon Grant-Gang Prevention Grant Program	3,000,000	5,500,000	5,500,000	Senate Language
8100-0515	New State Police Class	2,500,000	2,000,000	2,000,000	Compromise Language
8200-0200	Municipal Police Training Council	2,500,378	2,476,460	2,500,378	House Language
8200-0222	RR Account for Recruits	900,000	900,000	900,000	House Language
8311-1000	Department Public Safety Admin.	4,604,082	1,243,850	4,574,006	House Language
8315-1000	Division of Inspection	0	3,330,156	0	Item Consolidated
8315-1020	Elevator Inspection RR	5,500,000	5,500,000	5,500,000	Compromise Language
8315-1022	Boiler Inspection RR	0	1,200,000	1,200,000	Senate Language
8315-1025	State Building Code RR	90,182	90,182	90,182	Technical
8324-0000	Department of Fire Services Administration	16,644,000	17,384,374	17,384,374	Senate Language
8324-0304	Department of Fire Services RR	8,500	8,500	8,500	Not in Conference
8700-0001	Military Division	7,801,491	8,248,007	7,801,491	Technical
8700-1140	Armory Rentals RR	1,400,000	1,400,000	1,400,000	Not in Conference
8700-1145	Armory Utility & Maintenance Costs ISF Chargeback	300,000	300,000	300,000	Not in Conference
8700-1150	National Guard Tuition and Fee Waivers	3,600,000	3,350,000	3,350,000	Technical
8700-1160	Welcome Home Bonus Life Ins. Prem. Reimbursement	1,040,000	1,040,000	1,040,000	Not in Conference

8800-0001	Mass Emergency Management	1,361,395	1,214,379	1,361,395	Not in Conference
8800-0100	Plymouth/Pilgrim Nuclear Safety Plant	429,268	429,268	429,268	Not in Conference
8800-0200	Seabrook Nuclear Safety	280,753	280,753	280,753	House Language
8900-0001	DOC Consolidated Facilities	520,143,025	509,085,246	509,360,246	Compromise Language
8900-0002	MASAC	0	5,000,000	5,000,000	Senate Language
8900-0010	Prison Industries	2,082,694	1,875,409	1,875,409	Compromise Language
8900-0011	Prison Industries RR	2,600,000	2,600,000	2,600,000	Not in Conference
8900-0021	Prison Industries -ISF Chargeback	6,050,000	6,050,000	6,050,000	Not in Conference
8900-0045	DOC FED Inmates RR	1,000,000	1,000,000	1,000,000	Not in Conference
8900-0050	DOC Fees RR	0	11,989,000	11,989,000	Senate Language
8900-1100	DOC Re-Entry Programs	550,139	0	550,139	House Language
8910-0003	Mental Health Forensics Services	1,886,335	0	0	Item Deleted
8910-0102	Sheriff's Department Hampden	64,209,988	64,209,988	64,209,988	Compromise Language
8910-0105	Sheriff's Department Worcester	39,729,986	39,729,986	39,729,986	Compromise Language
8910-0107	Sheriff's Department Middlesex	58,708,427	58,708,427	58,708,427	Compromise Language
8910-0108	Sheriff's Department Franklin	8,671,430	8,671,430	8,671,430	Compromise Language
8910-0110	Hampshire Sheriff Department.	11,559,175	11,559,175	11,559,175	Compromise Language
8910-0145	Sheriff's Department Berkshire	14,108,413	14,108,413	14,108,413	Compromise Language
8910-0160	Middlesex Federal RR	850,000	850,000	850,000	Senate Language
8910-0188	Franklin Federal RR	2,100,000	2,500,000	2,100,000	Compromise Language
8910-0445	Berkshire 911 Communication Center RR	250,000	250,000	250,000	Senate Language
8910-0446	Berkshire RR	500,000	500,000	500,000	Senate Language
8910-0619	Sheriff's Department Essex	43,356,922	43,356,922	43,356,922	Compromise Language
8910-1000	Hampden Sheriff's Prison Industries RR	2,251,900	2,300,000	2,251,900	Compromise Language

8910-1010	Hampden Sheriff Regional Mental Health Stab. Unit	0	905,441	905,441	Senate Language
8910-1100	Middlesex Sheriff's Prison Industries RR	75,000	100,000	75,000	Compromise Language
8910-1101	Middlesex Sheriff Mental Health Stab Unit	0	905,441	905,441	Senate Language
8910-1111	Hampshire Federal RR	0	250,000	0	Item Deleted
8910-1112	Hampshire Regional Lockup RR	158,068	250,000	158,068	Compromise Language
8910-2222	Hampden Federal RR	600,000	1,500,000	1,500,000	Senate Language
8910-6619	Essex Federal RR	2,000,000	2,000,000	2,000,000	Senate Language
8910-7100	Massachusetts Sheriff's Association RR	344,790	344,790	344,790	Compromise Language
8910-8200	Barnstable Sheriff's Department	21,517,391	21,617,391	21,617,391	Compromise Language
8910-8210	Barnstable Sherriff's Fed Inmate RR	250,000	250,000	250,000	Senate Language
8910-8300	Bristol Sheriff's Department	27,202,704	27,202,704	27,202,704	Compromise Language
8910-8310	Bristol Sheriff's Dept Federal Inmate RR	8,460,000	8,460,000	8,460,000	Senate Language
8910-8400	Dukes Sheriff's Department	2,453,748	2,453,748	2,453,748	Compromise Language
8910-8500	Nantucket Sheriff's Department	747,844	747,844	747,844	Compromise Language
8910-8600	Norfolk Sheriff's Department	23,980,272	23,980,272	23,980,272	Compromise Language
8910-8610	Norfolk Sheriffs Dept Fed Inmate RR	2,500,000	2,500,000	2,500,000	Senate Language
8910-8700	Plymouth Sheriff's Department	24,810,825	24,910,825	24,910,825	Compromise Language
8910-8710	Plymouth Sheriffs Dept Fed Inmate RR	16,000,000	16,000,000	16,000,000	Senate Language
8910-8800	Suffolk County Sheriff's	88,042,732	88,042,732	88,042,732	Compromise Language
8910-8810	Suffolk Sheriffs Dept Fed Inmate RR	8,000,000	8,000,000	8,000,000	Senate Language
8950-0001	Parole Board	16,986,537	16,516,292	16,986,537	Not in Conference
8950-0002	Parole Board Victim/Witness	212,130	210,670	210,670	Not in Conference

8950-0008	Sex Offender Management Program RR	600,000	600,000	600,000	Technical
9110-0100	Department of Elder Affairs Administration	1,994,374	1,994,374	1,994,374	House Language
9110-1455	Prescription Advantage	21,602,546	21,602,546	21,602,546	Senate Language
9110-1500	Elder Enhanced Home Care Services Program	45,789,340	45,789,340	45,789,340	Technical
9110-1604	Supportive Senior Housing Program	4,014,802	4,014,802	4,014,802	Technical
9110-1630	Elder Home Care Purchased Services	97,780,898	96,780,898	97,780,898	Technical
9110-1633	Home Care Case Management	35,738,377	35,000,000	35,738,377	Technical
9110-1636	Elder Protective Services Program	16,250,554	16,250,554	16,250,554	Technical
9110-1660	Congregate Housing	1,503,617	1,717,617	1,610,617	Senate Language
9110-1700	Elder Residential Assessment and Placement	136,000	0	136,000	House Language
9110-1900	Elder Nutrition Program	6,275,328	6,325,328	6,325,328	Senate Language
9110-2500	Veterans Independence Plus Initiative	750,000	750,000	750,000	Not in Conference
9110-9002	Grants to Councils on Aging	8,254,327	8,254,327	8,254,327	Technical
9500-0000	Senate Operations	17,350,256	17,350,256	17,350,256	Not in Conference
9510-0000	Senate Redistricting	750,000	750,000	750,000	Not in Conference
9600-0000	House of Representatives Operations	34,324,791	34,324,791	34,324,791	Not in Conference
9610-0000	House Redistricting	750,000	750,000	750,000	Not in Conference
9700-0000	Joint Legislative Expenses	7,733,424	7,733,424	7,733,424	Not in Conference