| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 0320-0003 | Supreme Judicial Court | 1CS | \$7,670,379 | \$7,906,476 | \$7,906,476 | Not in Conference |
| 0320-0010 | Suffolk County Clerk | 1CS | \$1,215,714 | \$1,301,283 | \$1,301,283 | Not in Conference |
| 0321-0001 | Commission on Judicial Conduct | 1CS | \$592,597 | \$592,597 | \$592,597 | Not in Conference |
| 0321-0100 | Board of Bar Examiners | 1CS | \$1,062,289 | \$1,062,289 | \$1,062,289 | Not in Conference |
| 0321-1500 | Committee for Public Counsel Services | 1CS | \$45,129,781 | \$44,482,135 | \$45,129,781 | Compromise Language |
| 0321-1510 | Compensation of Private Counsel | 1CS | \$98,906,090 | \$100,099,544 | \$98,906,090 | Compromise Language |
| 0321-1518 | Indigent Client Fees RR | 1RN | \$8,900,000 | \$8,900,000 | \$8,900,000 | Compromise Language |
| 0321-1520 | Indigent Persons Fees and Court Costs | 1CS | \$9,710,297 | \$9,010,351 | \$9,010,351 | Compromise Language |
| 0321-1600 | Massachusetts Legal Assistance Corp. | 1CS | \$12,000,000 | \$11,500,000 | \$12,000,000 | Compromise Language |
| 0321-2000 | Mental Health Legal Advisors Committee | 1CS | \$806,177 | \$852,612 | \$837,712 | House Language |
| 0321-2100 | Prisoners' Legal Services | 1CS | \$981,810 | \$981,810 | \$981,810 | Senate Language |
| 0321-2205 | Social Law Library | 1CS | \$1,140,000 | \$1,000,000 | \$1,140,000 | Not in Conference |
| 0322-0100 | Appeals Court | 1CS | \$10,887,430 | \$11,434,229 | \$11,534,229 | Not in Conference |
| 0330-0101 | For Salaries of Court Justices | 1CS | \$47,716,258 | \$47,307,647 | \$47,716,258 | Not in Conference |
| 0330-0300 | Trial Court Admin | 1CS | \$209,775,080 | \$205,790,613 | \$217,180,156 | Compromise Language |
| 0330-3333 | Fee Enhancement RR | 1RN | \$0 | \$23,000,000 | \$0 | Item Deleted |
| 0330-3334 | Probation Supervision Fee RR | 1RN | \$0 | \$22,500,000 | \$0 | Item Deleted |
| 0331-0100 | Superior Court Administrative Office | 1CS | \$26,604,499 | \$25,017,006 | \$28,369,158 | Senate Language |
| 0332-0100 | District Court Administrative Staff | 1CS | \$54,442,152 | \$47,102,190 | \$59,821,946 | Compromise Language |
| 0333-0002 | Probate and Family Court Department | 1CS | \$24,104,652 | \$22,072,902 | \$26,092,640 | Not in Conference |
| 0334-0001 | Land Court Salaries and Expenses | 1CS | \$2,712,759 | \$2,712,759 | \$2,973,811 | Not in Conference |
| 0335-0001 | Boston Municipal Court Administration | 1CS | \$9,648,910 | \$8,538,726 | \$9,188,111 | Senate Language |
| 0336-0002 | Housing Court Department | 1CS | \$6,206,191 | \$5,873,192 | \$6,680,497 | Not in Conference |
| 0337-0002. | Juvenile Court Department | 1CS | \$15,039,221 | \$14,642,982 | \$15,980,039 | House Language |
| 0339-1001 | Commissioner of Probation | 1CS | \$114,799,578 | \$114,799,578 | \$123,420,055 | House Language |
| 0339-1003 | Community Corrections Administration | 1CS | \$20,650,586 | \$20,099,362 | \$21,105,653 | Compromise Language |
| 0339-2100 | Jury Commissioner | 1CS | \$2,335,818 | \$2,442,950 | \$2,448,838 | House Language |
| 0340-0100 | Suffolk District Attorneys Office | 1CS | \$16,442,761 | \$16,855,414 | \$16,855,414 | Compromise Language |
| 0340-0198 | Suffolk DA State Police OT | 1CS | \$354,303 | \$354,303 | \$354,303 | Not in Conference |
| 0340-0200 | Middlesex District Attorneys Office | 1CS | \$14,023,058 | \$14,374,985 | \$14,374,985 | Compromise Language |
| 0340-0298 | Middlesex DA State Police OT | 1CS | \$516,485 | \$516,485 | \$516,485 | Not in Conference |
| 0340-0300 | Eastern District Attorneys Office | 1CS | \$8,615,961 | \$8,832,189 | \$8,832,189 | Compromise Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 0340-0398 | Eastern DA State Police OT | 1CS | \$504,351 | \$504,351 | \$504,351 | Not in Conference |
| 0340-0400 | Worcester District Attorneys Office | 1CS | \$9,105,742 | \$9,334,263 | \$9,334,263 | Compromise Language |
| 0340-0410 | UMASS Drug Lab | 1CS | \$0 | \$420,000 | \$0 | Item Deleted |
| 0340-0498 | Worcester DA State Police OT | 1CS | \$413,499 | \$413,499 | \$413,499 | Not in Conference |
| 0340-0500 | Hampden District Attorneys Office | 1CS | \$8,198,688 | \$8,404,444 | \$8,404,444 | Compromise Language |
| 0340-0598 | Hampden DA State Police OT | 1CS | \$339,899 | \$339,899 | \$339,899 | Not in Conference |
| 0340-0600 | Northwestern District Attorneys Office | 1CS | \$5,104,790 | \$5,232,902 | \$5,232,902 | Compromise Language |
| 0340-0698 | Northwestern DA State Police OT | 1CS | \$294,248 | \$294,248 | \$294,248 | Not in Conference |
| 0340-0700 | Norfolk District Attorneys Office | 1CS | \$8,399,821 | \$8,610,626 | \$8,610,626 | Compromise Language |
| 0340-0798 | Norfolk DA State Police OT | 1CS | \$427,306 | \$427,306 | \$427,306 | Not in Conference |
| 0340-0800 | Plymouth District Attorneys Office | 1CS | \$7,286,097 | \$7,468,951 | \$7,468,951 | Compromise Language |
| 0340-0898 | Plymouth DA State Police OT | 1CS | \$429,842 | \$429,842 | \$429,842 | Not in Conference |
| 0340-0900 | Bristol District Attorneys Office | 1CS | \$7,580,803 | \$7,771,053 | \$7,771,053 | Compromise Language |
| 0340-0998 | Bristol DA State Police OT | 1CS | \$326,318 | \$326,318 | \$326,318 | Not in Conference |
| 0340-1000 | Cape \& Islands District Attorneys | 1CS | \$3,705,545 | \$3,798,541 | \$3,798,541 | Compromise Language |
| 0340-1098 | Cape \& Islands DA State Police OT | 1CS | \$278,735 | \$278,735 | \$278,735 | Not in Conference |
| 0340-1100 | Berkshire District Attorneys Office | 1CS | \$3,608,246 | \$3,698,799 | \$3,698,799 | Compromise Language |
| 0340-1198 | Berkshire DA State Police OT | 1CS | \$215,126 | \$215,126 | \$215,126 | Not in Conference |
| 0340-2100 | Prosecution Management Information | 1CS | \$1,660,006 | \$1,660,006 | \$1,660,006 | Compromise Language |
| 0340-2117 | District Attorney Retention | 1CS | \$500,000 | \$0 | \$500,000 | House Language |
| 0340-8908 | Area Wide Network | 1CS | \$1,317,090 | \$1,317,090 | \$1,317,090 | House Language |
| 0411-1000 | Offices of Governor, Lieutenant | 1CN | \$4,993,342 | \$4,993,342 | \$4,993,342 | House Language |
| 0411-1005 | Office of The Child Advocate | 1CS | \$300,000 | \$243,564 | \$300,000 | Not in Conference |
| 0511-0000 | Department of The Secretary of State | 1CS | \$5,912,424 | \$5,912,424 | \$5,912,424 | Compromise Language |
| 0511-0001 | State House Gift Shop RR | 1RS | \$30,000 | \$15,000 | \$15,000 | Compromise Language |
| 0511-0002 | Corporate Dissolution | 1CS | \$253,076 | \$254,213 | \$253,076 | Senate Language |
| 0511-0003 | Publications \& Comp Lib ISF | 1IN | \$16,000 | \$16,000 | \$16,000 | Not in Conference |
| 0511-0200 | Archives Division Admin | 1CS | \$362,938 | \$378,121 | \$362,938 | Not in Conference |
| 0511-0230 | Records Center | 1CS | \$36,217 | \$36,217 | \$36,217 | Not in Conference |
| 0511-0235 | Compensation Revenues for Destruction ISF | 1IN | \$100,000 | \$100,000 | \$100,000 | Not in Conference |
| 0511-0250 | Archives Facility | 1CS | \$296,521 | \$296,521 | \$296,521 | Not in Conference |
| 0511-0260 | Commonwealth Museum Renovation | 1CS | \$242,556 | \$243,684 | \$242,556 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 0511-0270 | Census Data Technical Assistance | 1CN | \$350,000 | \$400,000 | \$400,000 | Compromise Language |
| 0511-0420 | Address Confidentiality Implementation | 1CS | \$130,250 | \$130,858 | \$130,250 | Not in Conference |
| 0517-0000 | Public Printing | 1CS | \$600,000 | \$500,000 | \$600,000 | Not in Conference |
| 0521-0000 | Elections-Primary and Other | 1CS | \$8,646,892 | \$8,646,892 | \$8,646,892 | Compromise Language |
| 0521-0001 | Central Voter Registration | 1CS | \$5,691,979 | \$5,691,979 | \$5,691,979 | Senate Language |
| 0524-0000 | Information To Voters | 1CS | \$1,873,087 | \$1,873,087 | \$1,873,087 | Not in Conference |
| 0526-0100 | Massachusetts Historical Commission | 1CS | \$800,000 | \$750,000 | \$800,000 | House Language |
| 0527-0100 | Ballot Law Commission | 1CS | \$10,545 | \$10,545 | \$10,545 | Not in Conference |
| 0528-0100 | Records Conservation Board | 1CS | \$34,056 | \$34,056 | \$34,056 | Not in Conference |
| 0540-0900 | Essex North Registry of Deeds | 1CS | \$1,039,688 | \$1,017,334 | \$1,039,688 | House Language |
| 0540-1000 | Essex South Registry of Deeds | 1CS | \$2,703,583 | \$2,703,583 | \$2,703,583 | House Language |
| 0540-1100 | Franklin County Registry of Deeds | 1CS | \$573,978 | \$599,768 | \$599,768 | Not in Conference |
| 0540-1200 | Hampden Registry of Deeds | 1CS | \$1,643,100 | \$1,643,100 | \$1,643,100 | Not in Conference |
| 0540-1300 | Hampshire Registry of Deeds | 1CS | \$471,423 | \$471,423 | \$471,423 | Not in Conference |
| 0540-1400 | Middlesex North Registry | 1CS | \$1,097,111 | \$1,113,611 | \$1,113,611 | House Language |
| 0540-1500 | Middlesex South Registry | 1CS | \$2,802,512 | \$2,875,012 | \$2,875,012 | House Language |
| 0540-1600 | Berkshire North Registry | 1CS | \$250,700 | \$250,700 | \$250,700 | House Language |
| 0540-1700 | Berkshire Central Registry | 1CS | \$417,506 | \$419,400 | \$419,400 | House Language |
| 0540-1800 | Berkshire South Registry | 1CS | \$209,000 | \$209,483 | \$209,483 | House Language |
| 0540-1900 | Suffolk Registry of Deeds | 1CS | \$1,704,834 | \$1,734,615 | \$1,734,615 | Not in Conference |
| 0540-2000 | Worcester North Registry of Deeds | 1CS | \$644,501 | \$655,072 | \$655,072 | House Language |
| 0540-2100 | Worcester Registry of Deeds | 1CS | \$2,161,481 | \$2,161,481 | \$2,161,481 | House Language |
| 0610-0000 | Department of The State Treasurer | 1CS | \$9,181,148 | \$9,181,660 | \$9,181,148 | Compromise Language |
| 0610-0010 | Financial Literacy Programs | 1CS | \$85,000 | \$85,000 | \$85,000 | Senate Language |
| 0610-0050 | Alcoholic Beverages Control Commission | 1CS | \$2,173,736 | \$2,060,249 | \$2,203,192 | House Language |
| 0610-0051 | ABCC Grant RR | 1RN | \$208,862 | \$208,862 | \$208,862 | Compromise Language |
| 0610-0060 | Office of The Treasurer | 1CS | \$150,000 | \$0 | \$150,000 | House Language |
| 0610-0140 | Financial Institution Fees | 1 CN | \$22,482 | \$22,482 | \$22,482 | Not in Conference |
| 0610-2000 | Welcome Home Bill Bonus Payments | 1CS | \$2,855,604 | \$2,805,000 | \$2,805,000 | Compromise Language |
| 0611-1000 | Bonus Payments to War Veterans | 1CS | \$44,500 | \$44,500 | \$44,500 | Not in Conference |
| 0612-0105 | Line of Duty Death Benefits | 1CS | \$200,000 | \$0 | \$200,000 | House Language |
| 0640-0000 | Lottery Commission Admin | 1CS | \$78,606,929 | \$81,494,026 | \$81,494,026 | Compromise Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 0640-0005 | Keno Implementation Associated Costs | 1CS | \$3,163,484 | \$2,715,484 | \$3,163,484 | Senate Language |
| 0640-0010 | Lottery Advertising | 1CS | \$5,000,000 | \$5,000,000 | \$5,000,000 | Not in Conference |
| 0640-0096 | Lottery Health \& Welfare | 1CS | \$355,945 | \$373,152 | \$355,945 | Senate Language |
| 0640-0300 | Massachusetts Cultural Council | 1CS | \$6,500,000 | \$6,254,109 | \$6,527,624 | Compromise Language |
| 0699-0005 | RANS Premiums Debt Service RR | 1RN | \$20,000,000 | \$20,000,000 | \$20,000,000 | Not in Conference |
| 0699-0014 | Accelerated Bridge Program | 1CS | \$0 | \$50,702,783 | \$50,702,783 | Senate Language |
| 0699-0015 | Consolidated Long Term Debt Service | 1CS | \$2,011,754,769 | \$1,985,444,553 | \$2,010,444,553 | Compromise Language |
| 0699-0016 | Accelerated Bridge Program | 1CS | \$49,392,567 | \$0 | \$0 | Item Deleted |
| 0699-0018 | Agency Debt Service Programs | 1IS | \$6,217,722 | \$6,217,722 | \$6,217,722 | Not in Conference |
| 0699-0019 | Long Term Debt Service RR | 1RN | \$0 | \$25,000,000 | \$0 | Item Deleted |
| 0699-2004 | CA/T Funding Shortfall Financing | 1CS | \$106,001,196 | \$0 | \$0 | Item Deleted |
| 0699-2005 | Central Artery/Tunnel Debt Service | 1CS | \$0 | \$106,001,196 | \$106,001,196 | Senate Language |
| 0699-9100 | Short Term Debt Service | 1CS | \$29,131,247 | \$29,131,247 | \$29,131,247 | Senate Language |
| 0699-9101 | Grant Anticipation Note Debt Service | 1CS | \$13,182,425 | \$13,182,425 | \$13,182,425 | Not in Conference |
| 0710-0000 | State Auditors Office | 1CS | \$13,659,122 | \$13,659,122 | \$13,659,122 | House Language |
| 0710-0100 | Division of Local Mandates | 1CS | \$371,790 | \$379,643 | \$371,790 | Not in Conference |
| 0710-0200 | Bureau of Special Investigations | 1CS | \$1,796,505 | \$2,112,420 | \$1,796,505 | Senate Language |
| 0710-0225 | Medicaid Audit Unit | 1 CN | \$897,829 | \$897,829 | \$897,829 | Senate Language |
| 0710-0300 | Enhanced Bureau of Special Investigations | 1CS | \$468,950 | \$0 | \$468,950 | House Language |
| 0810-0000 | Attorney General | 1CS | \$22,251,155 | \$22,251,155 | \$22,251,155 | Not in Conference |
| 0810-0004 | Compensation To Victims of Violent Crime | 1CS | \$2,188,340 | \$2,188,340 | \$2,188,340 | House Language |
| 0810-0013 | False Claims RR | 1RN | \$775,000 | \$775,000 | \$775,000 | House Language |
| 0810-0014 | Public Utility Proceedings | 1CS | \$2,355,145 | \$2,355,145 | \$2,355,145 | Senate Language |
| 0810-0021 | Medicaid Fraud | 1CS | \$4,064,923 | \$4,064,923 | \$4,064,923 | Senate Language |
| 0810-0045 | Wage Enforcement Program | 1CS | \$2,952,428 | \$3,333,588 | \$3,333,588 | Not in Conference |
| 0810-0061 | Litigation and Enhaced Recoveries | 1CS | \$1,000,000 | \$1,811,579 | \$1,200,000 | Not in Conference |
| 0810-0098 | State Police Overtime For AG | 1CS | \$415,676 | \$340,676 | \$415,676 | Compromise Language |
| 0810-0201 | Insurance Proceedings | 1CS | \$1,502,039 | \$1,539,942 | \$1,502,039 | Not in Conference |
| 0810-0338 | Automobile Insurance Fraud Investigation | 1CS | \$435,443 | \$438,506 | \$435,443 | Not in Conference |
| 0810-0399 | Workers Compensation Insurance Fraud | 1CS | \$284,456 | \$284,456 | \$284,456 | House Language |
| 0840-0100 | Victim And Witness Assistance Board | 1CS | \$494,923 | \$494,923 | \$494,923 | Compromise Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 0840-0101 | SAFEPLAN | 1CS | \$741,199 | \$736,667 | \$741,199 | House Language |
| 0900-0100 | State Ethics Commission | 1CS | \$1,843,501 | \$1,843,193 | \$1,843,193 | Not in Conference |
| 0910-0200 | Office of Inspector General | 1 CS | \$2,263,052 | \$2,263,052 | \$2,263,052 | Not in Conference |
| 0910-0210 | Public Purchasing Certification RR | 1RN | \$600,000 | \$600,000 | \$600,000 | House Language |
| 0920-0300 | Office of Campaign and Political Finance | 1CS | \$1,295,342 | \$1,270,342 | \$1,295,342 | Not in Conference |
| 0940-0100 | Mass Commission Against Discrimination Administration | 1CS | \$2,543,312 | \$2,590,495 | \$2,543,312 | Compromise Language |
| 0940-0101 | MCAD RR | 1RN | \$2,078,580 | \$2,118,911 | \$2,118,911 | Senate Language |
| 0940-0102 | Train the Trainer RR | 1RN | \$70,000 | \$70,000 | \$70,000 | Not in Conference |
| 0950-0000 | Commission on The Status of Women | 1CN | \$70,000 | \$70,000 | \$70,000 | Not in Conference |
| 0950-0050 | Commission on Gay, Lesbian, Bisexual and Transgender <br> Youth | 1CS | \$100,000 | \$100,000 | \$100,000 | House Language |
| 1000-0001 | Office of The Comptroller | 1CS | \$8,297,378 | \$8,482,378 | \$8,297,378 | Compromise Language |
| 1000-0005 | Single Audit Chargeback Intra-Governmental Revenue ISF | IIN | \$900,000 | \$1,000,000 | \$1,000,000 | Not in Conference |
| 1000-0008 | MMARS Chargeback ISF | 1 IN | \$2,985,334 | \$2,985,334 | \$2,985,334 | Not in Conference |
| 1100-1100 | Secretary of Administration \& Finance | 1CS | \$2,846,156 | \$2,851,624 | \$2,846,156 | Compromise Language |
| 1100-1201 | Trans | 1CS | \$500,000 | \$400,000 | \$400,000 | Compromise Language |
| 1100-1700 | Administration and Finance Information Technology Costs | 1CS | \$24,651,208 | \$25,547,370 | \$24,813,326 | Not in Conference |
| 1100-1701 | Chargeback for ANF IT ISF | 1 IN | \$54,958,923 | \$54,958,923 | \$54,958,923 | Not in Conference |
| 1102-1128 | State House Accessibility | 1CS | \$138,476 | \$140,021 | \$140,021 | Not in Conference |
| 1102-3199 | Office of Facilities Management | 1CS | \$10,433,887 | \$11,272,903 | \$10,453,359 | House Language |
| 1102-3205 | MITC Operations RR | 1RN | \$16,250,000 | \$16,250,000 | \$16,250,000 | Compromise Language |
| 1102-3224 | Saltonstall Lease Payments ISF | IIN | \$11,217,734 | \$11,217,734 | \$11,217,734 | Not in Conference |
| 1102-3226 | Buildings Operation and Maintenance ISF | 1IN | \$2,860,962 | \$2,861,648 | \$2,861,648 | Not in Conference |
| 1102-3232 | Construction Reform RR | 1RN | \$300,000 | \$300,000 | \$300,000 | Senate Language |
| 1102-3234 | ADA Compliance | 1CS | \$0 | \$200,000 | \$75,000 | Senate Language |
| 1102-3309 | Office of the State House Superintendent | 1CS | \$2,001,579 | \$2,000,000 | \$2,001,579 | Senate Language |
| 1106-0064 | A\&F Caseload Forecasting | 1CS | \$159,415 | \$159,415 | \$159,415 | Compromise Language |
| 1107-2400 | Office on Disability | 1CS | \$586,112 | \$597,951 | \$586,112 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 1107-2501 | Disabled Persons Protection Commission | 1CS | \$2,256,979 | \$2,316,927 | \$2,316,927 | Senate Language |
| 1108-1011 | Civil Service Commission Administration | 1CS | \$434,700 | \$418,240 | \$436,065 | House Language |
| 1108-5100 | Group Insurance Program - Administration | 1CS | \$2,337,203 | \$2,537,146 | \$2,337,203 | House Language |
| 1108-5200 | Group Insurance Premium and Plan Costs, | 1CS | \$1,228,002,702 | \$1,223,126,679 | \$1,223,126,679 | Compromise Language |
| 1108-5201 | GIC Municipal RR | 1RN | \$2,010,639 | \$2,017,862 | \$2,017,862 | Compromise Language |
| 1108-5350 | Elderly Retired Workers Premiums | 1CS | \$448,800 | \$356,000 | \$356,000 | Not in Conference |
| 1108-5400 | Retired Municipal Teachers Premiums | 1CS | \$68,893,835 | \$68,893,835 | \$68,893,835 | Not in Conference |
| 1108-5500 | Dental \& Vision Benefits for Non-Union Employees | 1CS | \$9,833,370 | \$9,683,370 | \$9,683,370 | Senate Language |
| 1110-1000 | Division of Administrative Law Appeals | 1CS | \$1,077,553 | \$1,135,991 | \$1,077,553 | Compromise Language |
| 1120-4005 | George Fingold Library | 1CS | \$803,148 | \$821,483 | \$821,483 | Not in Conference |
| 1201-0100 | Tax Administration | 1CS | \$82,719,544 | \$87,669,838 | \$87,225,100 | Compromise Language |
| 1201-0130 | Auditors RR | 1RN | \$27,940,258 | \$27,940,257 | \$27,940,257 | Compromise Language |
| 1201-0160 | Child Support Enforcement Division | 1CS | \$34,536,672 | \$35,380,491 | \$35,380,491 | Compromise Language |
| 1201-0164 | Child Support Enforcement RR | 1RN | \$6,547,280 | \$6,547,280 | \$6,547,280 | House Language |
| 1201-0911 | Expert Witnesses and their Expenses | 1CS | \$0 | \$2,000,000 | \$2,000,000 | Senate Language |
| 1231-1000 | Water \& Sewer Rate Relief | 1CS | \$500,000 | \$0 | \$500,000 | House Language |
| 1232-0100 | Underground Storage Tank Reimbursements | 1CS | \$13,000,000 | \$13,000,000 | \$13,000,000 | Senate Language |
| 1232-0200 | Underground Storage Tank Admin Review | 1CS | \$1,780,156 | \$2,104,972 | \$1,804,972 | Compromise Language |
| 1233-2000 | Tax Reminbursements Vet, Blind, Widows | 1CS | \$25,301,475 | \$25,038,075 | \$25,038,075 | Senate Language |
| 1233-2350 | Unrestricted General Government Local Aid | 1CS | \$898,980,293 | \$900,000,000 | \$898,980,293 | Senate Language |
| 1233-2400 | PILOT | 1CS | \$26,270,000 | \$26,270,000 | \$26,270,000 | Not in Conference |
| 1233-2401 | 40 S Payments | 1CS | \$0 | \$500,000 | \$500,000 | Senate Language |
| 1310-1000 | Appellate Tax Board | 1CS | \$1,733,702 | \$1,806,028 | \$1,806,028 | House Language |
| 1310-1001 | Appellate Tax Board RR | 1RN | \$300,000 | \$400,000 | \$400,000 | Senate Language |
| 1410-0010 | Veterans Services Administration | 1CS | \$2,615,839 | \$2,461,370 | \$2,695,839 | Compromise Language |
| 1410-0012 | Veterans' Outreach Centers | 1CS | \$2,000,000 | \$2,167,611 | \$2,167,611 | Compromise Language |
| 1410-0015 | Women Veterans Outreach | 1CS | \$50,000 | \$75,000 | \$75,000 | Not in Conference |
| 1410-0018 | Agawam Veterans Cemetery RR | 1RN | \$350,000 | \$565,000 | \$565,000 | Senate Language |
| 1410-0075 | Train Vets To Treat Vets | 1CS | \$125,000 | \$150,000 | \$125,000 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 1410-0100 | Pension Recovery Revenue Maximization | 1CS | \$96,500 | \$0 | \$0 | Item Deleted |
| 1410-0250 | Veterans' Homeless Shelters | 1CS | \$2,291,380 | \$2,520,518 | \$2,520,518 | Senate Language |
| 1410-0251 | New England Homeless Veterans Shelter | 1CS | \$2,278,543 | \$2,278,543 | \$2,278,543 | Not in Conference |
| 1410-0300 | Veterans Annuities | 1CS | \$21,400,000 | \$21,473,000 | \$21,400,000 | House Language |
| 1410-0400 | Veterans Benefits | 1CS | \$44,208,485 | \$44,208,484 | \$44,208,484 | Compromise Language |
| 1410-0630 | Operational Costs- State Veterans Cemeteries | 1CS | \$1,014,825 | \$1,014,825 | \$1,014,825 | Not in Conference |
| 1410-1616 | War Memorials | 1CN | \$0 | \$115,000 | \$0 | Item Deleted |
| 1595-1067 | DSTI Trust Fund | 1CN | \$186,907,667 | \$186,907,667 | \$186,907,667 | Senate Language |
| 1595-1068 | MATF Transfer From GF | 1 CN | \$394,025,000 | \$394,025,000 | \$394,025,000 | Compromise Language |
| 1595-5819 | Gf To Comm Care Trust Fund | 1CN | \$741,278,955 | \$740,772,286 | \$740,272,286 | Compromise Language |
| 1595-6368 | CTF Transfer to MTTF | 1CN | \$165,191,136 | \$166,691,136 | \$166,591,136 | Compromise Language |
| 1595-6369 | CTF Transfer To MBTA | 1 CN | \$160,000,000 | \$160,000,000 | \$160,000,000 | Not in Conference |
| 1595-6370 | CTF Transfer to RTA | 1CN | \$15,000,000 | \$18,500,000 | \$18,500,000 | Senate Language |
| 1595-6379 | Merit Rating Board Transfer | 1CN | \$8,699,046 | \$8,699,046 | \$8,699,046 | Not in Conference |
| 1599-0024 | Agency Auditor Grant Program | 1CS | \$0 | \$625,000 | \$625,000 | Senate Language |
| 1599-0026 | Municipal Regionalization and Efficiencies Incentive Reserve | 1CS | \$5,950,000 | \$10,090,000 | \$12,840,000 | Compromise Language |
| 1599-0050 | Route 3 North Project Interest | 1CS | \$1,128,818 | \$1,128,818 | \$1,128,818 | Not in Conference |
| 1599-0093 | SRF Contract Assistance | 1CS | \$65,160,719 | \$61,534,170 | \$61,534,170 | House Language |
| 1599-1300 | CPCS Process Evaluation | 1CN | \$0 | \$150,000 | \$150,000 | Senate Language |
| 1599-1301 | Program Evaluation Reserve | 1CN | \$0 | \$500,000 | \$500,000 | Senate Language |
| 1599-1970 | Central Artery Maintenance Costs | 1CS | \$125,000,000 | \$125,000,000 | \$125,000,000 | House Language |
| 1599-1977 | Assembly Square Reserve | 1CS | \$3,462,325 | \$3,462,325 | \$3,462,325 | Not in Conference |
| 1599-1982 | OPEIU Reserve | 1CN | \$17,318,327 | \$0 | \$0 | Item Deleted |
| 1599-2040 | Prior Year Deficiencies Chargeback ISF | 1IN | \$10,000,000 | \$10,000,000 | \$10,000,000 | Not in Conference |
| 1599-3100 | Unemployment Compensation/Medical Security ISF | 1IN | \$34,000,000 | \$34,000,000 | \$34,000,000 | Not in Conference |
| 1599-3234 | South Essex Sewage District Debt Service | 1CS | \$90,100 | \$90,100 | \$90,100 | Not in Conference |
| 1599-3384 | Judgments, Settlements Reserve | 1CN | \$5,000,000 | \$5,200,000 | \$5,000,000 | House Language |
| 1599-3856 | For The Mass Information Technology | 1CS | \$500,000 | \$500,000 | \$500,000 | House Language |
| 1599-3857 | Kerr Mill Project In Fall River | 1CN | \$1,581,922 | \$1,581,922 | \$1,581,922 | House Language |
| 1599-4253 | NEPBA (Unit 4A) - DOC Captains | 1CS | \$177,448 | \$0 | \$0 | Item Deleted |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 1599-4281 | NAGE CB Reserve | 1-S | \$9,571,084 | \$0 | \$0 | Item Deleted |
| 1599-4282 | SEIU CB Reserve | 1CS | \$9,277,199 | \$0 | \$0 | Item Deleted |
| 1599-4283 | AFSCME, Council 93 CB Reserve | 1CS | \$6,939,638 | \$0 | \$0 | Item Deleted |
| 1599-4291 | Essex Sheriff IBCO, Local RI-27 | 1CS | \$121,918 | \$0 | \$0 | Item Deleted |
| 1599-4302 | Barnstable Sheriff NAGE, 220 | 1CS | \$31,209 | \$0 | \$0 | Item Deleted |
| 1599-4303 | Barnstable Sheriff Afscme, Council 93 | 1CS | \$33,427 | \$0 | \$0 | Item Deleted |
| 1599-4304 | CB Reserve - Barnstable CORR Officers | 1CN | \$557,566 | \$0 | \$0 | Item Deleted |
| 1599-4305 | Barnstable Radio Operators IBCO 217 | 1CS | \$102,748 | \$0 | \$0 | Item Deleted |
| 1599-4307 | Barnstable Sheriff NAGE, Local 58 | 1CS | \$24,908 | \$0 | \$0 | Item Deleted |
| 1599-4328 | CB Reserve- Dukes Sheriff MCOFU | 1CS | \$41,218 | \$0 | \$0 | Item Deleted |
| 1599-4334 | Suffolk Sheriff AFSCME, Locals 3643/3967 | 1CS | \$69,103 | \$0 | \$0 | Item Deleted |
| 1599-4339 | Essex Sheriff IBCO, Local RI-71 | 1CS | \$140,846 | \$0 | \$0 | Item Deleted |
| 1599-4342 | CB Reserve - Essex COA | 1CS | \$1,151,883 | \$0 | \$0 | Item Deleted |
| 1599-4355 | CB Reserve - Plymouth INVES, MCOFU (BCI) | 1 CN | \$46,294 | \$0 | \$0 | Item Deleted |
| 1599-4417 | E.J. Collins, Jr. Center for Public Management | 1 CN | \$0 | \$616,518 | \$400,000 | Senate Language |
| 1599-4419 | AFSCME, Council 93, Local 106 | 1CS | \$5,696,424 | \$0 | \$0 | Item Deleted |
| 1599-4430 | Trc Cb Reserve | 1CS | \$10,623,132 | \$0 | \$0 | Item Deleted |
| 1599-4440 | UMASS CBA costs | 1CN | \$0 | \$23,146,641 | \$23,146,641 | Senate Language |
| 1599-4441 | BHE CBA costs | 1CN | \$0 | \$23,547,366 | \$23,547,366 | Senate Language |
| 1599-4442 | Sheriffs' CBA Costs | 1CN | \$0 | \$6,272,376 | \$6,272,376 | Senate Language |
| 1599-4443 | Registeries of Deeds CBA Costs | 1CN | \$0 | \$343,614 | \$343,614 | Senate Language |
| 1599-4444 | CBA Costs | 1CN | \$0 | \$5,477,458 | \$5,477,458 | Senate Language |
| 1599-4800 | Interim CB Reserve- Executive Branch | 1CS | \$5,985,570 | \$0 | \$0 | Item Deleted |
| 1599-4801 | Interim CB Reserve- Sheriffs | 1CS | \$12,746,920 | \$0 | \$0 | Item Deleted |
| 1599-4802 | Interim CB Reserve- UMASS | 1CS | \$25,574,228 | \$0 | \$0 | Item Deleted |
| 1599-4803 | Interim CB Reserve- Board og Higher Ed | 1CS | \$17,917,329 | \$0 | \$0 | Item Deleted |
| 1599-4804 | Interim CB Reserve- Independents | 1CS | \$1,682,031 | \$0 | \$0 | Item Deleted |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 1599-6152 | Tr To Retiree Benefits Trust Fund | 1CN | \$415,042,237 | \$415,042,237 | \$415,042,237 | Not in Conference |
| 1599-6901 | Human Service Salary Reserve | 1 CN | \$0 | \$20,000,000 | \$20,000,000 | Senate Language |
| 1599-7104 | UMass Dartmouth Performing Arts Reserve | 1CS | \$4,400,000 | \$2,700,000 | \$4,400,000 | House Language |
| 1750-0100 | Human Resources Division Administration | 1CS | \$2,561,318 | \$2,618,194 | \$2,561,318 | Compromise Language |
| 1750-0101 | Training Program Admin ISF | IIN | \$189,174 | \$200,000 | \$196,056 | Not in Conference |
| 1750-0102 | Civil Service Exam Fees RR | 1RN | \$2,700,000 | \$2,700,000 | \$2,700,000 | Compromise Language |
| 1750-0105 | Workers Compensation ISF | 1 IN | \$57,543,575 | \$57,543,575 | \$57,543,575 | Not in Conference |
| 1750-0106 | Workers Compensation Litigation Unit ISF | 1 IN | \$718,535 | \$718,535 | \$718,535 | Not in Conference |
| 1750-0119 | Workers Comp Middlesex/Worcester County | 1CS | \$52,057 | \$52,057 | \$52,057 | Not in Conference |
| 1750-0300 | Health and Welfare Contributions | 1CS | \$27,758,500 | \$27,758,500 | \$27,758,500 | House Language |
| 1750-0600 | Chargeback for Human Resources Modernization ISF | 1IN | \$3,500,000 | \$3,500,000 | \$3,500,000 | Not in Conference |
| 1750-0601 | Chargeback for HRCMS Functionality ISF | 1IN | \$6,800,268 | \$6,773,950 | \$6,773,950 | Not in Conference |
| 1775-0106 | Enhanced Vendor Auditing | 1CS | \$0 | \$484,278 | \$484,278 | Senate Language |
| 1775-0115 | Statewide Contract Fee RR | 1RS | \$3,500,000 | \$3,500,000 | \$3,500,000 | Compromise Language |
| 1775-0124 | HHS Provider Recovery RR | 1RN | \$500,000 | \$500,000 | \$500,000 | Compromise Language |
| 1775-0200 | Supplier Diversity Office | 1CS | \$546,768 | \$558,332 | \$546,768 | Compromise Language |
| 1775-0600 | Surplus Property RR | 1RN | \$750,000 | \$750,000 | \$750,000 | Compromise Language |
| 1775-0700 | Reprographic Goods \& Services RR | 1RN | \$53,000 | \$53,000 | \$53,000 | Compromise Language |
| 1775-0800 | Purchase, Operation, and Repair ISF | 1 IN | \$7,600,000 | \$7,600,000 | \$7,600,000 | Not in Conference |
| 1775-0900 | Surplus Property RR | 1RN | \$55,000 | \$55,000 | \$55,000 | Senate Language |
| 1775-1000 | Printing, Photocopying \& Related Graphic ISF | 1IN | \$1,000,000 | \$1,000,000 | \$1,000,000 | Senate Language |
| 1790-0100 | Division of Information Technology | 1CS | \$3,195,378 | \$3,291,458 | \$3,195,378 | Compromise Language |
| 1790-0151 | Data Processing Service Fee RR | 1RN | \$10,000 | \$10,000 | \$10,000 | House Language |
| 1790-0200 | Computer Resources ISF | 1IN | \$71,551,608 | \$71,551,608 | \$71,551,608 | Compromise Language |
| 1790-0300 | Computer Services to Public RR | 1RN | \$554,730 | \$554,730 | \$554,730 | Compromise Language |
| 1790-0350 | Springfield Data Center | 1CS | \$1,500,000 | \$1,200,000 | \$1,200,000 | Not in Conference |
| 1790-0400 | For The Purchase \& Handling of Supplies ISF | 1IN | \$2,073,534 | \$2,073,534 | \$2,073,534 | Not in Conference |
| 2000-0100 | EOEEA Administration | 1CS | \$5,831,266 | \$5,856,081 | \$5,856,081 | Not in Conference |
| 2000-1011 | Handling Charge RR | 1RN | \$85,000 | \$85,000 | \$85,000 | Compromise Language |
| 2000-1700 | EOEEA Information Technology | 1CS | \$7,788,634 | \$8,992,666 | \$7,828,745 | Not in Conference |
| 2000-1701 | EOEEA Information Technology ISF | 1IN | \$1,290,571 | \$1,290,571 | \$1,290,571 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 2030-1000 | Environmental Law Enforcement | 1CS | \$8,592,241 | \$9,021,877 | \$8,982,241 | Compromise Language |
| 2030-1001 | Environmental Law Enforcement Recruit Class | 1CS | \$0 | \$1,314,759 | \$750,000 | Senate Language |
| 2030-1004 | Environmental Police Private Details | 1RN | \$300,000 | \$300,000 | \$300,000 | Compromise Language |
| 2100-0012 | DPU Admin | 1CS | \$7,589,417 | \$7,736,332 | \$7,736,332 | Compromise Language |
| 2100-0013 | Transportation Oversight | 1CS | \$374,348 | \$687,335 | \$683,309 | Senate Language |
| 2100-0014 | Energy Facility Siting RR | 1RN | \$50,000 | \$50,000 | \$50,000 | Compromise Language |
| 2100-0015 | Unified Carrier Registration RR | 1RN | \$2,300,000 | \$2,300,000 | \$2,300,000 | Compromise Language |
| 2100-0016 | Steam Distribution Oversight | 1CS | \$99,117 | \$100,000 | \$101,040 | Senate Language |
| 2200-0100 | DEP Admin | 1CS | \$25,323,735 | \$25,603,354 | \$25,966,270 | Not in Conference |
| 2200-0102 | Wetlands Permit Fee RR | 1RN | \$260,812 | \$650,151 | \$650,151 | Compromise Language |
| 2200-0107 | Redemption Centers Operations | 1CS | \$375,000 | \$275,000 | \$375,000 | House Language |
| 2200-0109 | Compliance \& Permitting | 1 CN | \$0 | \$2,500,000 | \$2,500,000 | Compromise Language |
| 2210-0105 | Toxics Use RR | 1RS | \$3,052,627 | \$3,120,894 | \$3,120,894 | Compromise Language |
| 2220-2220 | Clean Air Act Administration | 1CS | \$807,555 | \$822,437 | \$824,267 | Not in Conference |
| 2220-2221 | CAA Operating Permit Program | 1CS | \$1,429,572 | \$1,465,603 | \$1,461,641 | Not in Conference |
| 2250-2000 | Safe Drinking Water Act Compliance | 1CS | \$1,391,412 | \$1,515,313 | \$1,427,019 | Senate Language |
| 2260-8870 | Hazardous Waste Site Cleanup | 1CS | \$13,203,479 | \$12,804,430 | \$13,629,640 | House Language |
| 2260-8872 | Brownfields Site Audits | 1CS | \$1,136,288 | \$1,178,002 | \$1,178,002 | Not in Conference |
| 2260-8875 | Cape Cod Wastewater Study | 1CS | \$0 | \$350,000 | \$350,000 | Senate Language |
| 2260-8881 | LSP Registration Board | 1 CS | \$371,721 | \$388,867 | \$385,030 | Not in Conference |
| 2300-0100 | DFG Commissioner Admin | 1CS | \$655,902 | \$699,975 | \$709,975 | Compromise Language |
| 2300-0101 | Riverways Protection Program | 1CS | \$417,514 | \$442,824 | \$442,824 | Compromise Language |
| 2310-0200 | Div. of Fisheries \& Wildlife Admin | 1CS | \$10,465,083 | \$10,753,821 | \$10,557,069 | Senate Language |
| 2310-0300 | Natural Heritage and Endangered Species Prog | 1 CS | \$150,000 | \$150,000 | \$150,000 | Not in Conference |
| 2310-0306 | Hunter Safety Program | 1CS | \$398,684 | \$415,937 | \$403,815 | Not in Conference |
| 2310-0316 | Wildlife Habitat Purchase | 1 CS | \$1,500,000 | \$1,500,000 | \$1,500,000 | House Language |
| 2310-0317 | Waterfowl Management Program | 1CS | \$65,000 | \$65,000 | \$65,000 | Not in Conference |
| 2320-0100 | Waterways Public Access Board | 1CS | \$459,507 | \$468,977 | \$466,221 | Senate Language |
| 2330-0100 | Div. of Marine Fisheries Admin | 1CS | \$4,494,187 | \$4,612,837 | \$4,812,837 | Compromise Language |
| 2330-0120 | Marine Recreational Fisheries Development | 1CS | \$573,651 | \$581,557 | \$591,800 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 2330-0121 | Marine Recreational Fishing Fee RR | 1RN | \$217,989 | \$217,989 | \$217,989 | House Language |
| 2330-0150 | Shellfish Purification Plant RR | 1RN | \$100,000 | \$200,000 | \$200,000 | Compromise Language |
| 2330-0300 | Saltwater Sportfish Licenses | 1CN | \$767,191 | \$801,261 | \$767,191 | Senate Language |
| 2511-0100 | Dept. of Agricultural Resources Admin | 1CS | \$4,527,811 | \$4,557,151 | \$4,857,151 | Compromise Language |
| 2511-0105 | Emergency Food Assistance | 1CS | \$13,000,000 | \$12,500,000 | \$13,000,000 | Compromise Language |
| 2511-3002 | Integrated Pest Management | 1CS | \$48,926 | \$64,422 | \$63,163 | Senate Language |
| 2800-0100 | DCR Admin | 1CS | \$3,775,624 | \$4,109,536 | \$3,800,459 | Compromise Language |
| 2800-0101 | Watershed Management | 1CS | \$999,357 | \$1,019,261 | \$1,010,223 | Senate Language |
| 2800-0401 | Stormwater Management | 1CS | \$392,578 | \$338,556 | \$397,738 | House Language |
| 2800-0501 | DCR Seasonals | 1CS | \$12,456,552 | \$12,381,553 | \$12,456,552 | Compromise Language |
| 2800-0700 | Office of Dam Safety | 1CS | \$349,778 | \$370,705 | \$354,153 | Compromise Language |
| 2810-0100 | DCR State Parks Operations | 1CS | \$41,799,861 | \$40,869,387 | \$41,409,387 | Compromise Language |
| 2810-2041 | State Parks Fees RR | 1RS | \$10,000,000 | \$14,141,673 | \$14,141,673 | Compromise Language |
| 2820-0101 | State House Park Rangers | 1CS | \$1,366,171 | \$1,411,348 | \$1,366,171 | Senate Language |
| 2820-2000 | Parkways Streetlighting | 1CS | \$3,065,000 | \$3,000,000 | \$3,060,000 | House Language |
| 3000-1000 | Department of Early Education and Care Administration | 1CS | \$11,963,571 | \$12,503,088 | \$12,322,954 | Compromise Language |
| 3000-2000 | Child Care Resource and Referral | 1CS | \$5,933,862 | \$5,433,862 | \$5,933,862 | House Language |
| 3000-2050 | Children's Trust Fund Administration | 1CS | \$1,065,473 | \$1,097,237 | \$1,065,473 | Not in Conference |
| 3000-3050 | Supportive Child Care | 1CS | \$77,330,875 | \$76,612,276 | \$77,330,875 | Compromise Language |
| 3000-4050 | DTA Related Child Care | 1CS | \$125,495,740 | \$125,495,740 | \$125,495,740 | House Language |
| 3000-4060 | Income Eligible Child Care | 1CS | \$231,870,452 | \$231,370,452 | \$231,870,452 | House Language |
| 3000-5000 | Grants To Head Start Programs | 1CS | \$8,000,000 | \$8,000,000 | \$8,000,000 | Not in Conference |
| 3000-5075 | Universal Pre-Kindergarten | 1CS | \$7,500,000 | \$7,500,000 | \$7,500,000 | House Language |
| 3000-6075 | Early Childhood Mental Health Consultation Svcs. | 1CS | \$750,000 | \$750,000 | \$750,000 | Compromise Language |
| 3000-7000 | Children's Trust Fund At-Risk Newborn Programs | 1CS | \$10,463,346 | \$10,463,346 | \$10,463,346 | Senate Language |
| 3000-7050 | Family Support and Engagement | 1CS | \$18,164,890 | \$18,186,633 | \$18,164,890 | Compromise Language |
| 3000-7070 | Reach Out and Read | 1CS | \$600,000 | \$800,000 | \$750,000 | Senate Language |
| 4000-0005 | Youth Violence Prevention Program Grants | 1CS | \$0 | \$8,000,000 | \$4,000,000 | Senate Language |
| 4000-0050 | PCA Council | 1CS | \$235,485 | \$235,485 | \$235,485 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 4000-0102 | Human Services Transportation ISF | 1IN | \$7,396,623 | \$7,401,973 | \$7,401,973 | Not in Conference |
| 4000-0103 | Core Administration ISF | 1IN | \$20,680,740 | \$20,680,742 | \$20,680,740 | House Language |
| 4000-0300 | EHS and MassHealth Admin | 1CS | \$87,222,963 | \$86,171,094 | \$87,224,888 | Compromise Language |
| 4000-0301 | MassHealth - Auditing and Utilization Review | 1CS | \$1,736,313 | \$1,740,023 | \$1,736,313 | Not in Conference |
| 4000-0309 | MassHealth Field Auditing Taskforce | 1CS | \$1,000,000 | \$1,000,000 | \$1,000,000 | Compromise Language |
| 4000-0320 | MassHealth RR | 1RS | \$225,000,000 | \$225,000,000 | \$225,000,000 | House Language |
| 4000-0430 | CommonHealth | 1CS | \$73,165,557 | \$73,165,558 | \$73,165,557 | Compromise Language |
| 4000-0500 | Managed Care Plan | 1CS | \$4,164,475,376 | \$4,166,475,376 | \$4,167,475,376 | Compromise Language |
| 4000-0600 | MassHealth - Senior Care Plans | 1CS | \$2,763,630,662 | \$2,756,130,662 | \$2,756,130,662 | Compromise Language |
| 4000-0640 | MassHealth Nursing Home Rates | 1CS | \$318,500,000 | \$288,500,000 | \$318,700,000 | Compromise Language |
| 4000-0700 | Indemnity/Third Party Liability Plan | 1CS | \$1,954,480,126 | \$1,933,680,126 | \$1,957,480,126 | Compromise Language |
| 4000-0870 | MassHealth - Basic Expansion | 1CS | \$179,909,689 | \$178,759,689 | \$178,759,689 | House Language |
| 4000-0875 | Cervical/Breast Cancer Benefits | 1CS | \$5,248,099 | \$5,248,099 | \$5,248,099 | Senate Language |
| 4000-0880 | MassHealth - Family Assistance | 1CS | \$213,894,591 | \$213,894,591 | \$213,894,591 | Senate Language |
| 4000-0890 | MassHealth - Employee Premiums | 1CS | \$30,481,392 | \$30,481,392 | \$30,481,392 | Compromise Language |
| 4000-0895 | Healthy Start | 1CS | \$15,850,244 | \$15,850,244 | \$15,850,244 | Not in Conference |
| 4000-0950 | Childrens Behavioral Health Initiative | 1CS | \$221,549,097 | \$221,705,516 | \$221,549,097 | Compromise Language |
| 4000-0990 | Childrens Medical Security Plan | 1CS | \$13,298,695 | \$13,298,695 | \$13,298,695 | Compromise Language |
| 4000-1400 | MassHealth HIV Expansion | 1CS | \$18,744,723 | \$19,744,723 | \$18,744,723 | Senate Language |
| 4000-1405 | MassHealth - Essential Plan | 1CS | \$505,998,456 | \$504,848,457 | \$505,998,456 | Senate Language |
| 4000-1420 | Medicare Part D Clawback | 1CS | \$285,153,027 | \$285,153,027 | \$285,153,027 | Not in Conference |
| 4000-1602 | MassHealth Operation | 1CS | \$1,000,000 | \$2,000,000 | \$1,000,000 | Senate Language |
| 4000-1604 | Health Care System Reform | 1CS | \$750,000 | \$3,125,000 | \$750,000 | Senate Language |
| 4000-1700 | Health and Human Services IT | 1CS | \$86,757,333 | \$93,676,495 | \$91,917,894 | Not in Conference |
| 4000-1701 | Health and Human Services IT ISF | 1IN | \$31,441,744 | \$31,441,744 | \$31,441,744 | Not in Conference |
| 4003-0122 | Citizenship New American Program | 1CS | \$237,500 | \$237,500 | \$237,500 | House Language |
| 4100-0060 | Division of Health Care Finance And Policy | 1CS | \$21,693,748 | \$22,029,517 | \$22,029,516 | Compromise Language |
| 4100-0061 | All Payer Claims Database RR | 1RN | \$4,000,000 | \$4,000,000 | \$4,000,000 | Senate Language |
| 4100-0082 | Health Safety Net Claims Migration RR | 1RN | \$2,000,000 | \$2,000,000 | \$2,000,000 | Compromise Language |
| 4100-0360 | Health Care Quality and Cost Council RR | 1RN | \$100,000 | \$100,000 | \$100,000 | Senate Language |
| 4110-0001 | MCB Commissioner's Office | 1CS | \$1,346,103 | \$1,348,142 | \$1,348,142 | House Language |
| 4110-1000 | Community Services Program | 1CS | \$3,901,497 | \$3,940,941 | \$3,954,067 | House Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 4110-2000 | Turning 22 Program | 1CS | \$11,112,168 | \$11,307,315 | \$11,214,866 | Not in Conference |
| 4110-3010 | Vocational Rehabilitation Program | 1CS | \$3,053,118 | \$3,008,118 | \$3,053,118 | House Language |
| 4120-1000 | MRC Administration | 1CS | \$404,678 | \$417,444 | \$404,678 | Senate Language |
| 4120-2000 | Vocational Rehabilitation | 1CS | \$10,011,824 | \$10,013,228 | \$10,011,824 | Senate Language |
| 4120-3000 | Employment Assistance Program | 1CS | \$2,058,907 | \$2,072,129 | \$2,058,907 | Senate Language |
| 4120-4000 | Independent Living Assistance Program | 1CS | \$12,279,279 | \$12,655,279 | \$12,679,279 | House Language |
| 4120-4001 | Massachusetts Housing Registry | 1CS | \$80,000 | \$80,000 | \$80,000 | Not in Conference |
| 4120-4010 | Turning 22 Services | 1CS | \$794,210 | \$791,208 | \$794,210 | Senate Language |
| 4120-5000 | Homemaking Services | 1CS | \$4,280,624 | \$4,337,006 | \$4,280,624 | Not in Conference |
| 4120-6000 | Head Injured Services | 1CS | \$11,215,519 | \$11,236,019 | \$11,215,519 | Not in Conference |
| 4125-0100 | MCDHH | 1CS | \$5,390,287 | \$5,447,856 | \$5,447,856 | House Language |
| 4125-0122 | MCDHH Interpreter ISF | 1IN | \$250,000 | \$250,000 | \$250,000 | Not in Conference |
| 4180-0100 | Soldiers Home In Chelsea | 1CS | \$26,931,978 | \$26,942,840 | \$26,942,840 | Not in Conference |
| 4180-1100 | CHE License Plate RR | 1RN | \$435,000 | \$435,480 | \$435,000 | Compromise Language |
| 4190-0100 | Soldiers Home In Holyoke | 1CS | \$19,809,226 | \$20,177,267 | \$20,177,267 | House Language |
| 4190-0101 | Holyoke Antenna RR | 1RN | \$5,000 | \$5,000 | \$5,000 | Not in Conference |
| 4190-0102 | Holyoke Soldiers Home Pharmacy RR | 1RN | \$110,000 | \$110,000 | \$110,000 | Senate Language |
| 4190-0200 | Holyoke Telephone and Television RR | 1RN | \$35,000 | \$35,000 | \$35,000 | House Language |
| 4190-0300 | Holyoke 12 Bed RR | 1RN | \$671,530 | \$678,014 | \$678,014 | Compromise Language |
| 4190-1100 | HLY License Plate RR | 1RN | \$290,000 | \$290,320 | \$290,000 | House Language |
| 4200-0010 | Dept of Youth Services Administration | 1CS | \$4,021,559 | \$4,066,407 | \$4,049,575 | House Language |
| 4200-0100 | Non-Residential Services for Committed | 1CS | \$22,355,990 | \$22,732,056 | \$22,512,944 | Compromise Language |
| 4200-0200 | Residential Services for Pretrial Population | 1CS | \$20,811,080 | \$21,074,662 | \$20,983,713 | Compromise Language |
| 4200-0300 | Residential Services for Committed | 1CS | \$102,562,498 | \$101,676,614 | \$102,919,356 | Compromise Language |
| 4200-0500 | DYS Teachers Salaries | 1CS | \$2,809,809 | \$2,500,000 | \$2,809,809 | Not in Conference |
| 4200-0600 | Alternative Lock-up Program | 1CS | \$2,100,000 | \$2,100,000 | \$2,100,000 | Not in Conference |
| 4400-1000 | Department of Transitional Assistance | 1CS | \$54,584,750 | \$55,493,896 | \$55,114,985 | Compromise Language |
| 4400-1001 | SNAP Administration | 1CS | \$3,060,177 | \$3,112,972 | \$3,097,436 | Compromise Language |
| 4400-1025 | Domestic Violence Specialists | 1CS | \$782,222 | \$798,944 | \$798,944 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 4400-1100 | DTA Caseworkers | 1CS | \$61,528,893 | \$63,012,441 | \$62,797,173 | Not in Conference |
| 4401-1000 | Employment Services Program | 1CS | \$8,109,035 | \$3,954,506 | \$7,899,506 | Compromise Language |
| 4403-2000 | TAFDC | 1CS | \$322,817,201 | \$315,351,679 | \$315,351,679 | Compromise Language |
| 4403-2007 | Supplemental Nutritional Program | 1CS | \$1,200,000 | \$1,200,000 | \$1,200,000 | Not in Conference |
| 4403-2119 | Structured Settings for Pregnant Teens | 1CS | \$7,728,595 | \$8,081,401 | \$8,031,401 | Senate Language |
| 4405-2000 | State SSI | 1CS | \$237,230,438 | \$237,230,438 | \$237,230,438 | Compromise Language |
| 4408-1000 | EAEDC | 1CS | \$88,263,877 | \$87,263,877 | \$87,263,877 | Compromise Language |
| 4510-0020 | Food Protection Program RR | 1RN | \$375,000 | \$375,000 | \$375,000 | Compromise Language |
| 4510-0025 | Seal Dental Program RR | 1RN | \$889,889 | \$889,889 | \$889,889 | Compromise Language |
| 4510-0040 | Pharmaceutical \& Medical Device Regulation RR | 1RN | \$421,539 | \$432,188 | \$432,188 | Compromise Language |
| 4510-0100 | DPH Administration | 1CS | \$17,488,126 | \$17,191,867 | \$17,871,474 | Compromise Language |
| 4510-0108 | State Office of Pharmacy Services ISF | 1IN | \$47,865,393 | \$47,865,393 | \$47,865,393 | Compromise Language |
| 4510-0110 | Community Health Centers | 1CS | \$1,065,634 | \$1,067,830 | \$1,067,287 | House Language |
| 4510-0600 | Environmental Health Services | 1CS | \$3,313,711 | \$3,231,212 | \$3,386,819 | House Language |
| 4510-0615 | Nuclear Safety Assessments/License Fees | 1RN | \$1,764,716 | \$1,768,947 | \$1,858,947 | Compromise Language |
| 4510-0616 | Prescription Drug Monitoring RR | 1RN | \$1,237,580 | \$1,751,481 | \$1,295,175 | Compromise Language |
| 4510-0710 | Health Care Quality | 1CS | \$6,277,277 | \$6,500,000 | \$6,341,939 | Compromise Language |
| 4510-0712 | Health Care Quality RR | 1RN | \$2,458,889 | \$4,231,081 | \$2,481,081 | House Language |
| 4510-0715 | Primary Care Center and Loan Forgiveness Program | 1CS | \$0 | \$157,000 | \$157,000 | Senate Language |
| 4510-0716 | Academic Detailing Program | 1CS | \$0 | \$500,000 | \$500,000 | Senate Language |
| 4510-0721 | Board of Registration in Nursing | 1CS | \$815,715 | \$854,892 | \$848,961 | Not in Conference |
| 4510-0722 | Board of Registration in Pharmacy | 1CS | \$169,872 | \$234,508 | \$182,623 | Not in Conference |
| 4510-0723 | Board of Registration in Medicine | 1CS | \$1,022,252 | \$1,088,151 | \$1,088,151 | Not in Conference |
| 4510-0725 | Boards of Registration for Health Professionals | 1CS | \$273,383 | \$315,865 | \$284,595 | Compromise Language |
| 4510-0726 | Board of Registration in Medicine RR | 1RN | \$300,000 | \$300,000 | \$300,000 | Not in Conference |
| 4510-0790 | Regional Emergency Medical Services | 1CS | \$931,959 | \$931,959 | \$931,959 | House Language |
| 4510-0810 | Sexual Assault Nurse Examiners Program | 1CS | \$3,160,740 | \$3,160,740 | \$3,160,740 | Not in Conference |
| 4510-3008 | ALS Registry | 1CS | \$0 | \$250,000 | \$250,000 | Senate Language |
| 4512-0103 | HIV/AIDS Treatment and Prevention | 1CS | \$32,097,810 | \$32,101,023 | \$32,101,023 | Not in Conference |


| Item | Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4512-0106 | HDAP Rebates | 1RN | \$7,500,000 | \$7,500,000 | \$7,500,000 | Not in Conference |
| 4512-0200 | Substance Abuse Services | 1CS | \$77,539,595 | \$76,539,595 | \$77,164,595 | House Language |
| 4512-0201 | Step-Down Recovery Services | 1CS | \$4,800,000 | \$4,800,000 | \$4,800,000 | Senate Language |
| 4512-0202 | Jail Diversion Program | 1CS | \$0 | \$2,000,000 | \$2,000,000 | Senate Language |
| 4512-0203 | Substance Abuse Family Intervention \& Care | 1CS | \$1,500,000 | \$1,500,000 | \$1,500,000 | Senate Language |
| 4512-0225 | Gamblers Treatment Program RR | 1RN | \$1,830,000 | \$1,000,000 | \$1,830,000 | Compromise Language |
| 4512-0500 | Dental Health Services | 1CS | \$1,401,531 | \$1,401,531 | \$1,403,897 | House Language |
| 4513-1000 | Family Health Services | 1CS | \$4,763,911 | \$4,666,697 | \$4,666,697 | Not in Conference |
| 4513-1002 | WIC Program | 1CS | \$12,366,617 | \$12,366,617 | \$12,366,617 | Not in Conference |
| 4513-1012 | WIC Program Manufacturer RR | 1RN | \$26,355,000 | \$26,355,000 | \$26,355,000 | House Language |
| 4513-1020 | Early Intervention Services | 1CS | \$27,023,610 | \$28,725,263 | \$28,025,263 | Compromise Language |
| 4513-1023 | Universal Newborn Hearing Screening | 1CS | \$68,938 | \$70,193 | \$70,193 | House Language |
| 4513-1026 | Suicide Prevention | 1CS | \$3,832,926 | \$3,591,950 | \$3,839,455 | Compromise Language |
| 4513-1098 | Brown Peace | 1CS | \$125,000 | \$125,000 | \$125,000 | Senate Language |
| 4513-1111 | Health Promotion and Disease Prevention | 1CS | \$3,400,000 | \$3,413,076 | \$3,343,000 | Compromise Language |
| 4513-1130 | Domestic Violence and Sexual Assault Services | 1CS | \$5,511,435 | \$5,514,340 | \$5,514,340 | Senate Language |
| 4516-0263 | Blood Lead Testing RR | 1RN | \$1,112,974 | \$1,117,101 | \$1,117,101 | Compromise Language |
| 4516-1000 | State Laboratory and Communicable Disease Control | 1CS | \$11,681,642 | \$12,953,520 | \$12,129,950 | House Language |
| 4516-1010 | Emergency Preparedness Match | 1CS | \$2,190,889 | \$2,209,400 | \$2,197,411 | Senate Language |
| 4516-1022 | State Lab TB Testing RR | 1RN | \$250,182 | \$250,619 | \$250,619 | Compromise Language |
| 4518-0200 | Vital Statistics RR | 1RN | \$616,904 | \$675,000 | \$675,000 | Compromise Language |
| 4530-9000 | Teen Pregnancy Prevention | 1CS | \$2,383,080 | \$2,536,916 | \$2,535,873 | Compromise Language |
| 4570-1502 | Infection Prevention | 1CS | \$260,515 | \$265,299 | \$262,168 | House Language |
| 4580-1000 | Universal Immunization | 1CS | \$52,879,812 | \$52,879,812 | \$52,879,812 | Senate Language |
| 4590-0250 | School-Based Health | 1CS | \$11,332,301 | \$11,597,967 | \$11,597,967 | Compromise Language |
| 4590-0300 | Smoking Prevention and Cessation | 1CS | \$4,400,703 | \$4,151,958 | \$4,151,958 | Senate Language |
| 4590-0901 | State Hospitals ISF | 1IN | \$150,000 | \$150,000 | \$150,000 | Compromise Language |
| 4590-0903 | Shattuck County Corrections ISF | 1IN | \$3,800,000 | \$3,800,000 | \$3,800,000 | House Language |
| 4590-0912 | Western Mass Hospital RR | 1RN | \$16,953,548 | \$16,990,628 | \$17,081,671 | Compromise Language |
| 4590-0913 | Medical Services for HOC RR | 1RN | \$499,827 | \$499,827 | \$499,827 | House Language |


| Item | Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 4590-0915 | Public Health Hospitals | 1CS | \$144,090,926 | \$142,754,835 | \$145,021,833 | Compromise Language |
| 4590-0917 | Shattuck Hospital DOC RR | 1RN | \$4,203,795 | \$4,209,388 | \$4,209,388 | Compromise Language |
| 4590-1503 | Pediatric Palliative Care | 1CS | \$794,666 | \$896,051 | \$821,051 | Not in Conference |
| 4590-1506 | Violence Prevention Grants | 1CS | \$1,500,000 | \$1,007,431 | \$1,501,178 | Compromise Language |
| 4590-1507 | Youth At-Risk Matching Grants | 1CS | \$1,900,000 | \$2,500,000 | \$2,700,000 | Compromise Language |
| 4590-2001 | Tewksbury Hospital DDS Client RR | 1RN | \$3,437,342 | \$3,437,342 | \$3,437,342 | Compromise Language |
| 4800-0015 | DCF Administration | 1CS | \$65,651,557 | \$69,474,448 | \$67,351,557 | Compromise Language |
| 4800-0016 | Transitional Employment Program RR | 1RN | \$2,000,000 | \$2,000,000 | \$2,000,000 | House Language |
| 4800-0025 | Foster Care Review | 1CS | \$2,943,098 | \$3,005,350 | \$2,943,098 | Not in Conference |
| 4800-0030 | DCF Regional Administration | 1CS | \$0 | \$9,300,000 | \$6,000,000 | Senate Language |
| 4800-0036 | Sexual Abuse Intervention Network With | 1CS | \$697,508 | \$697,508 | \$697,508 | Not in Conference |
| 4800-0038 | Services for Children \& Families | 1CS | \$248,142,130 | \$246,638,481 | \$248,083,481 | Compromise Language |
| 4800-0040 | Family Support and Stabilization | 1CS | \$44,573,551 | \$44,573,551 | \$44,573,551 | Senate Language |
| 4800-0041 | Congregate Care | 1CS | \$197,709,889 | \$195,298,990 | \$196,935,991 | Senate Language |
| 4800-0091 | Social Worker Training Institute | 1RN | \$2,077,119 | \$2,077,119 | \$2,077,119 | House Language |
| 4800-0151 | Alternative Overnight Secure Placements | 1CS | \$230,780 | \$1,004,678 | \$1,004,678 | Senate Language |
| 4800-1100 | Social Workers and Their Expenses | 1CS | \$166,188,468 | \$166,917,450 | \$166,188,468 | Compromise Language |
| 4800-1400 | DV Services | 1CS | \$21,451,538 | \$21,468,994 | \$21,455,430 | House Language |
| 5011-0100 | DMH Administration | 1CS | \$27,093,862 | \$27,373,198 | \$27,373,198 | Senate Language |
| 5042-5000 | Child and Adolescent Mental Health Services | 1CS | \$77,571,631 | \$76,816,757 | \$76,816,757 | Senate Language |
| 5046-0000 | Adult Mental Health Services | 1CS | \$343,168,578 | \$343,927,150 | \$344,027,150 | Compromise Language |
| 5046-2000 | Statewide Homelessness Support Services | 1CS | \$20,134,424 | \$20,134,424 | \$20,134,424 | Not in Conference |
| 5046-4000 | CHOICE Housing Fees RR | 1RN | \$125,000 | \$125,000 | \$125,000 | Not in Conference |
| 5047-0001 | Emergency Services and Mental Health Care | 1CS | \$35,249,301 | \$35,242,254 | \$35,242,254 | Not in Conference |
| 5055-0000 | Mental Health Forensic Services | 1CS | \$8,297,163 | \$8,634,856 | \$8,321,818 | Senate Language |
| 5095-0015 | Inpatient Facilities | 1CS | \$161,488,321 | \$160,138,321 | \$159,313,321 | Compromise Language |
| 5911-1003 | DDS Administration | 1CS | \$62,284,732 | \$63,386,703 | \$63,087,273 | Compromise Language |
| 5911-2000 | Transportation Services | 1CS | \$13,618,581 | \$10,486,611 | \$12,486,611 | Compromise Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 5920-2000 | Vendor-Operated Community Residential Services | 1CS | \$788,090,269 | \$786,339,514 | \$788,562,390 | Compromise Language |
| 5920-2002 | DDS Rolland Court Monitor | 1CS | \$400,000 | \$0 | \$0 | Item Deleted |
| 5920-2010 | State-Operated Community Residential Services | 1CS | \$178,322,750 | \$179,989,529 | \$180,836,026 | Not in Conference |
| 5920-2025 | Community Day and Work | 1CS | \$132,522,784 | \$133,957,044 | \$133,522,784 | Not in Conference |
| 5920-3000 | Respite/Family Support | 1CS | \$51,004,298 | \$41,004,298 | \$49,504,298 | Not in Conference |
| 5920-3010 | Autism Services | 1CS | \$4,633,316 | \$4,637,858 | \$4,635,252 | Compromise Language |
| 5920-5000 | Turning 22 Services | 1CS | \$6,000,000 | \$6,000,000 | \$6,000,000 | House Language |
| 5930-1000 | DDS State Facilities | 1CS | \$132,457,504 | \$133,442,770 | \$133,442,770 | Compromise Language |
| 5948-0012 | Special Education Alternatives ISF | 1IN | \$6,500,000 | \$6,500,000 | \$6,500,000 | Compromise Language |
| 5982-1000 | Templeton Farm RR | 1RN | \$150,000 | \$150,000 | \$150,000 | Compromise Language |
| 7000-9101 | Board of Library Commissioners- | 1CS | \$998,778 | \$1,037,793 | \$998,778 | Not in Conference |
| 7000-9401 | State Aid To Regional Public Libraries | 1CS | \$9,231,475 | \$9,131,475 | \$9,231,475 | Compromise Language |
| 7000-9402 | Talking Book Library Worcester | 1CS | \$421,143 | \$430,628 | \$430,628 | Not in Conference |
| 7000-9406 | Talking Book Program, Watertown | 1CS | \$2,400,000 | \$2,400,000 | \$2,400,000 | Not in Conference |
| 7000-9501 | State Aid To Public Libraries | 1CS | \$6,823,657 | \$6,823,657 | \$6,823,657 | Compromise Language |
| 7000-9506 | Telecommunication Expenses of Automated | 1CS | \$1,929,238 | \$1,929,238 | \$1,929,238 | Not in Conference |
| 7002-0010 | EOHED Admin | 1CS | \$437,278 | \$446,520 | \$437,278 | Senate Language |
| 7002-0012 | Youths-At-Risk Summer Jobs | 1CS | \$8,609,158 | \$3,000,000 | \$3,000,000 | Compromise Language |
| 7002-0017 | EOHED Information Technology | 1CS | \$2,952,761 | \$2,976,536 | \$2,976,536 | Not in Conference |
| 7002-0018 | EOHED Information Technology ISF | 1IN | \$2,461,948 | \$2,461,948 | \$2,461,948 | Not in Conference |
| 7002-0020 | Work force dev. Grant | 1CS | \$0 | \$1,000,000 | \$750,000 | Senate Language |
| 7003-0100 | EOLWD Admin | 1CS | \$758,649 | \$884,042 | \$858,649 | Compromise Language |
| 7003-0170 | EOLWD Information Technology | 1CS | \$240,643 | \$227,297 | \$227,297 | Not in Conference |
| 7003-0171 | EOLWD Information Technology ISF | 1IN | \$19,041,430 | \$19,041,430 | \$19,041,430 | Not in Conference |
| 7003-0200 | Department of Labor Standards | 1CS | \$2,026,178 | \$2,128,283 | \$2,045,243 | Compromise Language |
| 7003-0201 | DLS Licensing Fee RR | 1RN | \$436,580 | \$452,850 | \$452,850 | Compromise Language |
| 7003-0500 | Department of Industrial Accidents | 1CS | \$18,905,037 | \$19,114,446 | \$19,114,446 | Compromise Language |
| 7003-0605 | Massachusetts Manufacturing Extension Partnership | 1CS | \$1,225,000 | \$325,000 | \$1,225,000 | Senate Language |
| 7003-0803 | One Stop Career Centers | 1CS | \$4,752,323 | \$4,494,467 | \$4,494,467 | Compromise Language |
| 7003-0900 | Department of Labor Relations | 1CS | \$1,835,872 | \$2,034,605 | \$2,005,872 | Not in Conference |
| 7003-0901 | Arbitration and Mediation RR | 1RS | \$0 | \$100,000 | \$100,000 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 7003-1206 | Mass Service Alliance | 1CS | \$1,625,000 | \$750,000 | \$1,625,000 | House Language |
| 7004-0001 | Indian Affairs Commission | 1CS | \$106,715 | \$107,936 | \$106,715 | Not in Conference |
| 7004-0099 | DHCD Admin | 1CS | \$6,742,317 | \$6,964,734 | \$7,289,734 | Compromise Language |
| 7004-0100 | Homeless Programs Admin | 1CS | \$5,240,310 | \$5,355,239 | \$5,240,310 | Not in Conference |
| 7004-0101 | Emergency Assistance Family Shelters | 1CS | \$88,923,588 | \$96,679,154 | \$80,042,354 | Compromise Language |
| 7004-0102 | Homeless Individuals Assistance | 1CS | \$37,963,331 | \$40,498,335 | \$40,450,335 | Compromise Language |
| 7004-0103 | Motel EA Program | 1CS | \$16,636,800 | \$0 | \$16,636,800 | Compromise Language |
| 7004-0104 | Home and Healthy for Good Program | 1CS | \$1,400,000 | \$1,400,000 | \$1,400,000 | Compromise Language |
| 7004-0108 | HomeBASE | 1CS | \$83,374,371 | \$90,787,766 | \$83,374,371 | Compromise Language |
| 7004-3036 | Housing Consumer Education Centers | 1CS | \$1,495,996 | \$1,495,996 | \$1,495,996 | Compromise Language |
| 7004-3045 | Tenancy Preservation Program | 1CS | \$250,000 | \$500,000 | \$350,000 | Compromise Language |
| 7004-4314 | Service Coordinators Program | 1CS | \$350,401 | \$350,401 | \$350,401 | Senate Language |
| 7004-9005 | Housing Authority Subsidies | 1CS | \$64,500,000 | \$62,500,000 | \$64,500,000 | Compromise Language |
| 7004-9024 | Massachusetts Rental Voucher Program | 1CS | \$46,040,000 | \$42,000,000 | \$42,000,000 | Compromise Language |
| 7004-9030 | Alternative Housing Voucher Program | 1CS | \$3,450,000 | \$3,450,000 | \$3,450,000 | Compromise Language |
| 7004-9033 | DMH Rental Subsidy | 1CS | \$4,500,000 | \$4,000,000 | \$4,000,000 | House Language |
| 7004-9315 | Low Income Housing Tax Credit RR | 1RN | \$2,112,703 | \$2,535,003 | \$2,535,003 | Compromise Language |
| 7004-9316 | RAFT | 1CS | \$8,760,000 | \$8,760,000 | \$8,760,000 | Compromise Language |
| 7004-9317 | Individual Development Accounts | 1CS | \$0 | \$100,000 | \$50,000 | Compromise Language |
| 7006-0000 | OCABR Admin | 1CS | \$781,055 | \$846,160 | \$846,160 | Not in Conference |
| 7006-0010 | Division of Banks | 1CS | \$13,818,806 | \$13,975,451 | \$13,975,451 | Senate Language |
| 7006-0011 | Loan Originator Admin \& Consumer Counseling | 1RN | \$2,650,000 | \$2,650,000 | \$2,650,000 | Compromise Language |
| 7006-0020 | Division of Insurance | 1CS | \$12,233,309 | \$12,351,044 | \$12,351,044 | Compromise Language |
| 7006-0029 | Health Care Access Bureau | 1CS | \$1,100,000 | \$1,100,000 | \$1,100,000 | Compromise Language |
| 7006-0040 | Division of Professional Licensure | 1CS | \$2,391,756 | \$2,474,874 | \$2,474,874 | Senate Language |
| 7006-0043 | Home Improvement Contractors RR | 1RS | \$500,000 | \$500,000 | \$500,000 | Compromise Language |
| 7006-0060 | Division of Standards | 1CS | \$732,249 | \$779,493 | \$749,534 | Not in Conference |
| 7006-0066 | Item Pricing Inspections | 1 CN | \$0 | \$160,372 | \$160,372 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 7006-0067 | Weights \& Measures Enforcement RR | 1RN | \$225,000 | \$58,751 | \$58,751 | Senate Language |
| 7006-0068 | Auto Repair License RR | 1RN | \$360,000 | \$360,000 | \$360,000 | Senate Language |
| 7006-0071 | Dept of Telecommunications \& Cable | 1CS | \$2,854,261 | \$2,877,507 | \$2,877,507 | Senate Language |
| 7006-0140 | Tax R | 1CS | \$1,150,000 | \$0 | \$1,150,000 | Compromise Language |
| 7006-0151 | Proprietary Schools Oversight | 1RN | \$540,123 | \$540,123 | \$540,123 | House Language |
| 7006-1001 | Residential Conservation Service Program | 1 CS | \$203,365 | \$220,256 | \$220,256 | Compromise Language |
| 7006-1003 | Department of Energy Resources | 1CS | \$3,391,508 | \$3,477,696 | \$3,477,696 | Compromise Language |
| 7007-0150 | Regional Economic Development Grants | 1CS | \$850,000 | \$1,000,000 | \$950,000 | Senate Language |
| 7007-0300 | Massachusetts Office of Business Development | 1CS | \$1,710,777 | \$1,717,393 | \$1,717,393 | Compromise Language |
| 7007-0500 | Biotech Research Institute | 1CS | \$250,000 | \$200,000 | \$250,000 | Compromise Language |
| 7007-0800 | Small Business Development Center | 1CS | \$1,254,286 | \$704,286 | \$1,254,286 | Compromise Language |
| 7007-0801 | Microlending | 1CS | \$200,000 | \$0 | \$200,000 | House Language |
| 7007-0952 | Commonwealth Zoological Corporation | 1CS | \$3,750,000 | \$3,800,000 | \$3,600,000 | Compromise Language |
| 7008-0900 | Massachusetts Office of Travel and Tourism | 1CS | \$3,052,454 | \$7,217,109 | \$7,217,109 | Compromise Language |
| 7008-1000 | Local Tourist Councils Financial Assistance | 1CS | \$6,000,000 | \$6,000,000 | \$6,000,000 | Not in Conference |
| 7008-1300 | Massachusetts International Trade Council | 1CS | \$110,400 | \$100,000 | \$110,400 | Not in Conference |
| 7009-1700 | Education Information Technology Costs | 1CS | \$8,761,548 | \$11,401,901 | \$11,171,336 | Not in Conference |
| 7009-1701 | Chargeback for Education Information Technology Costs - If | 1 IN | \$1,837,124 | \$1,837,477 | \$1,837,124 | Not in Conference |
| 7009-6379 | Office of The Secretary of Education | 1CS | \$748,015 | \$726,986 | \$748,015 | House Language |
| 7009-6400 | Programs for English Language Learners in Gateway Cities | 1CS | \$2,600,000 | \$3,500,000 | \$3,000,000 | Compromise Language |
| 7009-6402 | Gateway Cities Career Academies | 1CS | \$500,000 | \$1,000,000 | \$500,000 | Compromise Language |
| 7009-7000 | Data Sharing | 1CS | \$0 | \$505,000 | \$505,000 | Senate Language |
| 7010-0005 | Department of Education-Administration | 1CS | \$13,424,188 | \$13,444,988 | \$13,694,988 | Compromise Language |
| 7010-0012 | METCO | 1CS | \$18,142,582 | \$17,892,582 | \$18,142,582 | Compromise Language |
| 7010-0020 | Bay State Reading Institute | 1CN | \$400,000 | \$400,000 | \$400,000 | Compromise Language |
| 7010-0033 | Literacy Programs | 1CS | \$3,147,940 | \$3,147,940 | \$3,147,940 | Compromise Language |
| 7010-3000 | Education Collaborative Oversight | 1CS | \$0 | \$250,000 | \$0 | Item Deleted |
| 7027-0019 | School To Work Connecting Activities | 1CS | \$2,770,000 | \$3,200,000 | \$2,870,000 | Compromise Language |
| 7027-1004 | English Language Acquisition | 1CS | \$364,937 | \$1,214,937 | \$1,214,937 | Compromise Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 7028-0031 | Institutional Schools | 1CS | \$7,412,903 | \$7,478,770 | \$7,448,153 | House Language |
| 7030-1002 | Kindergarten Expansion Grants | 1CS | \$24,948,947 | \$20,948,947 | \$23,948,947 | Compromise Language |
| 7030-1005 | Early Intervention Tutorial Literacy | 1CS | \$400,000 | \$400,000 | \$400,000 | Compromise Language |
| 7035-0002 | Adult Basic Education | 1CS | \$29,923,112 | \$30,707,455 | \$30,174,160 | Compromise Language |
| 7035-0005 | Homeless Student Transportation Costs | 1CN | \$11,300,000 | \$0 | \$11,300,000 | House Language |
| 7035-0006 | Regional School Transportation | 1CS | \$45,442,445 | \$45,521,000 | \$45,521,000 | Not in Conference |
| 7035-0007 | Non-Resident Pupil Transportation | 1CS | \$200,000 | \$400,000 | \$250,000 | Compromise Language |
| 7035-0035 | Advanced Placement Math and Science Programs | 1CS | \$1,750,000 | \$2,000,000 | \$2,000,000 | Compromise Language |
| 7051-0015 | Temporary Emergency Food Assistance | 1CS | \$0 | \$1,000,000 | \$0 | Item Deleted |
| 7053-1909 | School Lunch Program | 1CS | \$5,426,986 | \$5,426,986 | \$5,426,986 | Senate Language |
| 7053-1925 | School Breakfast Program | 1CS | \$4,121,216 | \$4,121,215 | \$4,121,215 | Compromise Language |
| 7061-0008 | Chapter 70 | 1CS | \$4,154,611,977 | \$4,171,079,892 | \$4,171,079,892 | Not in Conference |
| 7061-0011 | Foundation Reserve One Time Assistance | 1CS | \$0 | \$4,500,000 | \$3,500,000 | Senate Language |
| 7061-0012 | Special Education Circuit Breaker | 1CS | \$221,575,000 | \$242,182,288 | \$241,932,288 | Compromise Language |
| 7061-0029 | Education Reform Audits | 1CS | \$949,289 | \$959,028 | \$955,641 | House Language |
| 7061-0033 | Public School Military Mitigation | 1CS | \$1,300,000 | \$1,300,000 | \$1,300,000 | Compromise Language |
| 7061-0928 | Gateway Cities Financial Literacy | 1CS | \$250,000 | \$0 | \$250,000 | House Language |
| 7061-9010 | Charter School Reimbursements | 1CS | \$71,554,914 | \$71,454,914 | \$71,454,914 | Not in Conference |
| 7061-9200 | Statewide Educational Technology Plan | 1CS | \$872,383 | \$901,178 | \$887,543 | Not in Conference |
| 7061-9400 | Student and School Assessment | 1CS | \$24,371,335 | \$23,903,482 | \$24,385,395 | Compromise Language |
| 7061-9404 | MCAS Low Scoring Support | 1CS | \$9,575,175 | \$9,094,804 | \$9,575,175 | Compromise Language |
| 7061-9408 | Targeted Intervention In Underperforming Schools | 1CS | \$7,650,410 | \$6,849,037 | \$7,667,618 | House Language |
| 7061-9412 | Extended Learning Time Grants | 1CS | \$14,168,030 | \$14,042,764 | \$14,168,030 | Compromise Language |
| 7061-9600 | Concurrent Enrollment for Disabled Students | 1CS | \$400,000 | \$600,000 | \$475,000 | Compromise Language |
| 7061-9601 | Teacher Certification Retained Revenue | 1RN | \$1,405,317 | \$1,405,317 | \$1,405,317 | Compromise Language |
| 7061-9611 | After-School and Out-Of-School Grants | 1CS | \$1,410,000 | \$1,410,000 | \$1,410,000 | House Language |
| 7061-9614 | Alternative Education Grants | 1CS | \$146,140 | \$146,140 | \$146,140 | Senate Language |
| 7061-9619 | Franklin Institute | 1CN | \$1 | \$2 | \$2 | Senate Language |
| 7061-9626 | YouthBuild Grants | 1CS | \$2,000,000 | \$1,500,000 | \$2,000,000 | Senate Language |
| 7061-9634 | Mentoring Matching Grants | 1CS | \$350,000 | \$250,000 | \$350,000 | Compromise Language |
| 7061-9804 | Teacher Content Training | 1CS | \$746,162 | \$346,162 | \$346,162 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 7061-9810 | Regionalization Bonus | 1CS | \$251,950 | \$251,950 | \$251,950 | Senate Language |
| 7066-0000 | Board of Higher Education Admin | 1CS | \$2,828,649 | \$2,093,708 | \$2,953,649 | Compromise Language |
| 7066-0002 | Degree Audit and Tracking System | 1CN | \$0 | \$4,000,000 | \$0 | Item Deleted |
| 7066-0004 | Office of Coordination | 1CS | \$0 | \$750,000 | \$400,000 | Senate Language |
| 7066-0005 | Compact for Education | 1CN | \$0 | \$82,620 | \$82,620 | Senate Language |
| 7066-0009 | New England Board of Higher Education | 1CS | \$367,500 | \$367,500 | \$367,500 | House Language |
| 7066-0015 | Community College Worforce Training | 1CN | \$1,250,000 | \$1,000,000 | \$1,250,000 | Not in Conference |
| 7066-0016 | Financial Aid Foster Care Children | 1CS | \$1,075,299 | \$1,075,299 | \$1,075,299 | Senate Language |
| 7066-0019 | Dual Enrollment Grant and Subsidies | 1CS | \$750,000 | \$750,000 | \$750,000 | Not in Conference |
| 7066-0020 | Development | 1CS | \$0 | \$500,000 | \$500,000 | Senate Language |
| 7066-0021 | Foster Care and Adopted Fee Waiver | 1CS | \$1,716,291 | \$3,235,400 | \$2,216,291 | Senate Language |
| 7066-0024 | Schools of Excellence | 1CS | \$1,400,000 | \$1,300,000 | \$1,400,000 | Compromise Language |
| 7066-0025 | Performance Management Set Aside | 1CN | \$7,500,000 | \$2,000,000 | \$7,500,000 | Compromise Language |
| 7066-0035 | STEM Pipeline Fund | 1CS | \$1,500,000 | \$1,500,000 | \$1,500,000 | Senate Language |
| 7066-0038 | Youth Venture | 1CS | \$0 | \$100,000 | \$100,000 | Senate Language |
| 7066-0050 | Rapid Response Grants | 1CN | \$0 | \$3,000,000 | \$2,250,000 | Senate Language |
| 7066-0111 | Higher Ed Consultant | 1CS | \$0 | \$100,000 | \$100,000 | Senate Language |
| 7066-1221 | Community College Workforce Grants | 1CS | \$200,000 | \$0 | \$200,000 | House Language |
| 7070-0065 | Scholarship Reserve | 1CS | \$87,607,756 | \$87,607,756 | \$87,607,756 | Compromise Language |
| 7070-0066 | High Demand Scholarship Program | 1CN | \$0 | \$5,000,000 | \$3,250,000 | Senate Language |
| 7077-0023 | Tufts Veterinary | 1CS | \$3,250,000 | \$2,000,000 | \$3,250,000 | House Language |
| 7100-0200 | University of Massachusetts | 1CN | \$418,057,753 | \$418,032,753 | \$418,107,753 | Compromise Language |
| 7100-0700 | Community Mediation | 1CS | \$0 | \$925,000 | \$650,000 | Senate Language |
| 7109-0100 | Bridgewater State University | 1CN | \$33,860,038 | \$33,860,038 | \$33,860,038 | Not in Conference |
| 7110-0100 | Fitchburg State University | 1CN | \$23,467,647 | \$23,467,647 | \$23,467,647 | Not in Conference |
| 7112-0100 | Framingham State University | 1 CN | \$21,266,256 | \$21,466,256 | \$21,466,256 | Senate Language |
| 7113-0100 | Mass College Liberal Arts | 1CN | \$12,559,859 | \$12,559,859 | \$12,559,859 | Not in Conference |
| 7114-0100 | Salem State University | 1CN | \$34,614,021 | \$34,614,021 | \$34,614,021 | Not in Conference |
| 7115-0100 | Westfield State University | 1CN | \$20,139,642 | \$20,139,642 | \$20,139,642 | Not in Conference |
| 7116-0100 | Worcester State University | 1CN | \$19,941,794 | \$19,941,794 | \$19,941,794 | Not in Conference |
| 7117-0100 | Massachusetts College of Art | 1 CN | \$13,405,202 | \$13,405,202 | \$13,405,202 | Not in Conference |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 7118-0100 | Massachusetts Maritime Academy | 1CN | \$12,330,691 | \$12,330,691 | \$12,330,691 | Not in Conference |
| 7502-0100 | Berkshire Community College | 1CN | \$7,988,207 | \$7,988,207 | \$7,988,207 | Not in Conference |
| 7503-0100 | Bristol Community College | 1CN | \$13,885,391 | \$13,885,391 | \$13,885,391 | Not in Conference |
| 7504-0100 | Cape Cod Community College | 1CN | \$9,823,796 | \$9,823,796 | \$9,823,796 | Not in Conference |
| 7505-0100 | Greenfield Community College | 1CN | \$7,805,889 | \$7,805,889 | \$7,805,889 | Not in Conference |
| 7506-0100 | Holyoke Community College | 1 CN | \$16,074,594 | \$16,074,594 | \$16,074,594 | Not in Conference |
| 7507-0100 | Massachusetts Bay Community College | 1CN | \$11,859,106 | \$11,859,106 | \$11,859,106 | Not in Conference |
| 7508-0100 | Massasoit Community College | 1CN | \$17,376,154 | \$17,376,153 | \$17,376,153 | Not in Conference |
| 7509-0100 | Mount Wachusett Community College | 1CN | \$11,007,508 | \$11,007,508 | \$11,007,508 | Not in Conference |
| 7510-0100 | Northern Essex Community College | 1CN | \$16,305,635 | \$16,305,635 | \$16,305,635 | Not in Conference |
| 7511-0100 | North Shore Community College | 1CN | \$17,629,906 | \$17,629,906 | \$17,629,906 | Not in Conference |
| 7512-0100 | Quinsigamond Community College | 1CN | \$12,980,557 | \$12,980,557 | \$12,980,557 | Not in Conference |
| 7514-0100 | Springfield Community College | 1CN | \$21,070,398 | \$21,070,398 | \$21,070,398 | Not in Conference |
| 7515-0100 | Roxbury Community College | 1CN | \$9,729,356 | \$9,729,356 | \$9,729,356 | Not in Conference |
| 7515-0121 | Reggie Lewis Track and Athletic Center | 1RN | \$529,843 | \$529,843 | \$529,843 | Not in Conference |
| 7516-0100 | Middlesex Community College | 1 CN | \$17,121,183 | \$17,121,183 | \$17,121,183 | Not in Conference |
| 7518-0100 | Bunker Hill Community College | 1CN | \$17,496,631 | \$17,496,631 | \$17,496,631 | Not in Conference |
| 7520-0424 | Health \& Welfare Reserve | 1CS | \$5,581,664 | \$5,581,664 | \$5,581,664 | Not in Conference |
| 8000-0038 | Witness Protection | 1CS | \$94,245 | \$94,245 | \$94,245 | Not in Conference |
| 8000-0105 | Office of the Chief Medical Examiner | 1CS | \$7,344,737 | \$7,633,638 | \$7,346,748 | Compromise Language |
| 8000-0106 | State Police Crime Lab | 1CS | \$15,530,646 | \$14,911,250 | \$15,111,250 | Compromise Language |
| 8000-0110 | Criminal Justice Information Services | 1CS | \$2,448,714 | \$2,000,000 | \$2,200,000 | Senate Language |
| 8000-0111 | CORI RR | 1RS | \$3,000,000 | \$3,000,000 | \$3,000,000 | Senate Language |
| 8000-0122 | Chief Medical Examiner RR | 1RN | \$2,100,000 | \$2,250,000 | \$2,250,000 | House Language |
| 8000-0125 | Sex Offender Registry | 1CS | \$3,682,582 | \$3,984,920 | \$3,822,582 | House Language |
| 8000-0202 | Sexual Assault Evidence Collection | 1CS | \$86,882 | \$86,882 | \$86,882 | Not in Conference |
| 8000-0600 | Exec. Office of Public Safety | 1CS | \$2,212,797 | \$2,196,720 | \$2,212,797 | Compromise Language |
| 8000-1700 | Public Safety Information Technology Costs | 1CS | \$18,221,861 | \$19,396,655 | \$18,467,861 | Senate Language |
| 8000-1701 | Public Safety Information Technology Costs ISF | 1 IN | \$11,462,348 | \$11,462,348 | \$11,462,348 | Not in Conference |
| 8000-1800 | Mental Health Public Safety Training | 1CS | \$0 | \$250,000 | \$125,000 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 8100-0002 | State Police Details ISF | 1IN | \$33,601,884 | \$33,601,884 | \$33,601,884 | Not in Conference |
| 8100-0003 | Statewide Telecommunications System ISF | 1IN | \$156,375 | \$156,375 | \$156,375 | Not in Conference |
| 8100-0006 | State Police Private Details RR | 1RN | \$27,500,000 | \$27,500,000 | \$27,500,000 | Compromise Language |
| 8100-0012 | State Police Security RR | 1RN | \$1,050,000 | \$1,050,000 | \$1,050,000 | House Language |
| 8100-0018 | Federal Reimbursement RR | 1RN | \$4,501,500 | \$4,501,501 | \$4,501,500 | Compromise Language |
| 8100-0020 | State Police Telecommunications RR | 1RN | \$0 | \$35,000 | \$35,000 | Senate Language |
| 8100-0101 | Auto Etching RR | 1RN | \$57,500 | \$108,000 | \$108,000 | Senate Language |
| 8100-0111 | Gang Prevention Grant Program | 1CS | \$5,500,000 | \$7,000,000 | \$6,250,000 | Compromise Language |
| 8100-0515 | New State Police Class | 1CS | \$0 | \$2,000,000 | \$596,000 | Senate Language |
| 8100-1001 | Department of State Police | 1CS | \$244,119,033 | \$245,897,499 | \$244,122,688 | Compromise Language |
| 8100-1004 | State Police Benefit Fraud Unit | 1CS | \$0 | \$750,000 | \$400,000 | Senate Language |
| 8100-1005 | UMASS Drug Lab | 1CS | \$0 | \$0 | \$420,000 | Compromise Language |
| 8200-0200 | Municipal Police Training | 1CS | \$2,520,378 | \$2,588,874 | \$2,520,378 | House Language |
| 8200-0222 | Municipal Police Training RR | 1RN | \$900,000 | \$900,000 | \$900,000 | Compromise Language |
| 8311-1000 | Department of Public Safety | 1CS | \$4,534,710 | \$4,610,086 | \$4,610,086 | Compromise Language |
| 8315-1020 | Elevator Inspections RR | 1RN | \$5,500,000 | \$5,996,573 | \$5,996,573 | Compromise Language |
| 8315-1022 | Boiler Inspection RR | 1RN | \$1,200,000 | \$1,200,000 | \$1,200,000 | Compromise Language |
| 8315-1025 | Building Code Training RR | 1RN | \$90,182 | \$95,180 | \$95,180 | Senate Language |
| 8324-0000 | Department of Fire Services | 1CS | \$15,989,884 | \$17,588,773 | \$18,513,773 | Compromise Language |
| 8324-0304 | Department of Fire Services RR | 1RN | \$0 | \$8,500 | \$8,500 | Senate Language |
| 8700-0001 | Military Division | 1CS | \$8,628,694 | \$8,438,924 | \$8,438,924 | Compromise Language |
| 8700-1140 | Armory Rental Fee RR | 1RN | \$1,400,000 | \$1,400,000 | \$1,400,000 | House Language |
| 8700-1145 | Armory Rentals ISF | 1IN | \$300,000 | \$300,000 | \$300,000 | Not in Conference |
| 8700-1150 | National Guard Tuition and Fee Waivers | 1CS | \$3,500,000 | \$3,500,000 | \$3,500,000 | Compromise Language |
| 8700-1160 | Reimbursement | 1CS | \$1,361,662 | \$1,040,000 | \$1,361,662 | Not in Conference |
| 8800-0001 | Massachusetts Emergency Management Agency | 1CS | \$1,674,707 | \$1,607,752 | \$1,607,752 | Not in Conference |
| 8800-0100 | Nuclear Safety Preparedness Program | 1CS | \$423,569 | \$447,794 | \$430,444 | House Language |
| 8800-0200 | Radiological Emergency Response Plan | 1CS | \$280,753 | \$299,585 | \$286,002 | House Language |
| 8900-0001 | DOC Facilities Operations | 1CS | \$545,951,881 | \$542,763,132 | \$541,217,210 | Compromise Language |
| 8900-0002 | MASAC | 1CN | \$0 | \$5,000,000 | \$5,000,000 | Senate Language |
| 8900-0010 | Prison Industries and Farm Program | 1CS | \$3,011,122 | \$2,897,672 | \$3,011,122 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 8900-0011 | Prison Industries RR | 1RN | \$2,600,000 | \$3,600,000 | \$3,600,000 | Senate Language |
| 8900-0021 | Prison Industries and Farm ISF | 1IN | \$8,050,000 | \$8,050,000 | \$8,050,000 | Not in Conference |
| 8900-0045 | Federal Inmate Reimbursement RR | 1RN | \$1,000,000 | \$1,000,000 | \$1,000,000 | House Language |
| 8900-0050 | DOC Fees RR | 1RN | \$0 | \$10,000,000 | \$5,000,000 | Senate Language |
| 8900-1100 | Re-Entry Programs | 1CS | \$550,139 | \$550,139 | \$550,139 | Compromise Language |
| 8910-0102 | Hampden Sheriff | 1CS | \$65,784,478 | \$66,442,323 | \$65,784,478 | Senate Language |
| 8910-0105 | Worcester Sheriff | 1CS | \$40,282,336 | \$40,685,159 | \$40,282,336 | Senate Language |
| 8910-0107 | Middlesex Sheriff | 1CS | \$60,918,825 | \$61,528,013 | \$60,918,825 | Senate Language |
| 8910-0108 | Franklin Sheriff | 1CS | \$8,875,657 | \$8,964,414 | \$8,875,657 | Senate Language |
| 8910-0110 | Hampshire Sheriff | 1CS | \$11,937,088 | \$12,056,459 | \$11,937,088 | Senate Language |
| 8910-0145 | Berkshire Sheriff | 1CS | \$14,258,336 | \$14,400,919 | \$14,258,336 | Senate Language |
| 8910-0160 | Middlesex Sheriff Fed. RR | 1RN | \$850,000 | \$850,000 | \$850,000 | House Language |
| 8910-0188 | Franklin Sheriff Fed. RR | 1RN | \$2,100,000 | \$2,450,000 | \$2,100,000 | House Language |
| 8910-0288 | Franklin RR Transportation | 1RN | \$350,000 | \$0 | \$350,000 | House Language |
| 8910-0445 | Berkshire Sheriff Dispatch Center RR | 1RN | \$250,000 | \$250,000 | \$250,000 | Senate Language |
| 8910-0446 | Berkshire Sheriff Pittsfield Schools RR | 1RN | \$500,000 | \$500,000 | \$500,000 | House Language |
| 8910-0619 | Essex Sheriff | 1CS | \$44,885,910 | \$45,334,769 | \$44,885,910 | Senate Language |
| 8910-1000 | Hampden Sheriff Prison Industries R R | 1RN | \$2,388,300 | \$2,396,673 | \$2,396,673 | Compromise Language |
| 8910-1010 | Hampden Sheriff Regional Mental Health Stab. Unit | 1CS | \$905,441 | \$905,441 | \$905,441 | Compromise Language |
| 8910-1100 | Middlesex Sheriff Prison Industries RR | 1RN | \$75,000 | \$75,000 | \$75,000 | House Language |
| 8910-1101 | Middlesex Sheriff Mental Health Stab Unit | 1CS | \$905,441 | \$905,441 | \$905,441 | Compromise Language |
| 8910-1112 | Hampshire Sheriff Regional Lockup RR | 1RN | \$158,248 | \$158,248 | \$158,248 | Not in Conference |
| 8910-1127 | Hampshire Sheriff Fed. RR | 1RN | \$250,000 | \$250,000 | \$250,000 | House Language |
| 8910-2222 | Hampden Sheriff Fed. RR | 1RN | \$500,000 | \$500,000 | \$500,000 | House Language |
| 8910-6619 | Essex Sheriff Fed. RR | 1RN | \$2,000,000 | \$2,000,000 | \$2,000,000 | House Language |
| 8910-7100 | Mass Sheriffs Association Operations | 1CN | \$344,790 | \$344,790 | \$344,790 | Compromise Language |
| 8910-8200 | Barnstable Sheriff | 1CS | \$22,531,834 | \$22,757,152 | \$22,531,834 | Senate Language |
| 8910-8210 | Barnstable Sheriff Fed. RR | 1RN | \$250,000 | \$250,000 | \$250,000 | House Language |
| 8910-8300 | Bristol Sheriff | 1CS | \$28,001,984 | \$28,282,004 | \$28,001,984 | Senate Language |
| 8910-8310 | Bristol Sheriff Fed. RR | 1RN | \$9,011,360 | \$9,011,360 | \$9,011,360 | House Language |
| 8910-8400 | Dukes Sheriff | 1CS | \$2,524,719 | \$2,549,966 | \$2,524,719 | Senate Language |


| Report Under the Provisions of Joint Rule 11A for the Conference of H. 5101 and S. 2275 Fiscal Year 2013 Budget Section 2, 2B \& 2E |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Title | Type | House | Senate | Resolution Amount | Resolution Language |
| 8910-8500 | Nantucket Sheriff | 1CS | \$747,844 | \$747,844 | \$747,844 | Senate Language |
| 8910-8600 | Norfolk Sheriff | 1CS | \$25,439,428 | \$25,693,822 | \$25,439,428 | Senate Language |
| 8910-8610 | Norfolk Sheriff Fed. RR | 1RN | \$2,500,000 | \$2,500,000 | \$2,500,000 | Compromise Language |
| 8910-8700 | Plymouth Sheriff | 1CS | \$25,783,339 | \$26,041,172 | \$27,783,339 | Senate Language |
| 8910-8710 | Plymouth Sheriff Fed. RR | 1RN | \$16,000,000 | \$18,000,000 | \$16,000,000 | House Language |
| 8910-8800 | Suffolk Sheriff | 1CS | \$90,397,267 | \$91,301,240 | \$90,397,267 | Senate Language |
| 8910-8810 | Suffolk Sheriff Fed. RR | 1RN | \$8,000,000 | \$8,000,000 | \$8,000,000 | House Language |
| 8950-0001 | Parole Board | 1CS | \$17,497,436 | \$17,890,782 | \$17,657,436 | Not in Conference |
| 8950-0002 | Victim and Witness Assistance | 1CS | \$210,744 | \$218,212 | \$210,744 | Not in Conference |
| 8950-0008 | Sex Offender Management RR | 1RN | \$600,000 | \$600,000 | \$600,000 | Senate Language |
| 9110-0100 | Elder Affairs Administration | 1CS | \$1,963,030 | \$1,990,108 | \$1,990,108 | Senate Language |
| 9110-1455 | Senior Prescription Drug Insurance | 1CS | \$18,996,516 | \$18,500,869 | \$18,500,869 | Compromise Language |
| 9110-1500 | Enhanced Community Options | 1CS | \$47,789,340 | \$46,461,487 | \$47,461,487 | Compromise Language |
| 9110-1604 | Supportive Senior Housing | 1CS | \$4,014,802 | \$4,014,802 | \$4,014,802 | Not in Conference |
| 9110-1630 | Home Care Services for The Elderly | 1CS | \$97,780,898 | \$97,283,061 | \$97,780,898 | Compromise Language |
| 9110-1633 | Home Care Program Administration | 1CS | \$35,738,377 | \$35,738,377 | \$35,738,377 | Compromise Language |
| 9110-1636 | Protective Services | 1CS | \$17,250,554 | \$17,250,554 | \$17,250,554 | Senate Language |
| 9110-1660 | Program of Congregate and Shared Housing | 1CS | \$1,717,616 | \$1,824,617 | \$1,824,616 | Senate Language |
| 9110-1700 | Elder Homeless Placement | 1CS | \$186,000 | \$0 | \$186,000 | House Language |
| 9110-1900 | Elder Nutrition | 1CS | \$6,375,328 | \$6,375,328 | \$6,375,328 | Not in Conference |
| 9110-2500 | Vets Independence Plus | 1RN | \$750,000 | \$750,000 | \$750,000 | Senate Language |
| 9110-9002 | Grants To Councils on Aging | 1CS | \$8,534,177 | \$9,333,748 | \$9,433,748 | House Language |
| 9500-0000 | Senate Operations | 1CN | \$17,841,227 | \$17,841,227 | \$17,841,227 | Not in Conference |
| 9600-0000 | House Operations | 1CN | \$35,393,116 | \$35,393,116 | \$35,393,116 | Not in Conference |
| 9700-0000 | Joint Legislative Operations | 1CN | \$7,968,231 | \$7,968,231 | \$7,968,231 | Not in Conference |
| 9700-0020 | Metropolitan Beaches | 1CS | \$0 | \$125,000 | \$125,000 | Senate Language |



| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
|  | 43 | State University Tuition Retention | IC | Held in Conference |
|  | 44 | Community College Reform | IC | Held in Conference |
| 34 | 45 | Community College Reform | IC | House Language |
|  | 46 | State University Tuition Retention and Community College Reform | IC | Compromise |
|  | 47 | Electronic Benefit Transfer Cards | IC | Compromise |
| 35 | 48 | Electronic Benefit Transfer Cards | IC | Compromise |
| 35 | 49 | Electronic Benefit Transfer Cards | IC | Compromise |
| 35 | 50 | Food Stamp Trafficking and Electronic Benefits Transfer Cards | IC | Compromise |
|  | 51 | Department of Mental Health Worker-Safety Symposium | IC | Senate Language |
|  | 51A | Regulating Treatment of Disabled Persons | IC | Held in Conference |
| 136 | 51B | Agricultural Inspection and Infrastructure Trust Fund | IC | Held in Conference |
| 36 | 52 | Transfer State Lab from Department of Public Health to State Police | IC | Senate Language |
|  | 52A | Gateway Cities | IC | Senate Language |
|  | 53 | Cultural Facilities Grants | IC | Senate Language |
|  | 54 | Tax Settlement Revenue | IC | Senate Language |
|  | 55 | Public Safety Training Fund \& Healthcare Workforce Transformation Fund | IC | Compromise |
|  | 55A | Prohibition on Use of State Funds | IC | Held in Conference |
|  | 55B | Increasing the Transparency of the Operations of State Authorities | IC | Held in Conference |
|  | 56 | Unclaimed Check Fund | IC | Senate Language |
| 199 | 56A | School Photographers | TECH | Held in Conference |
|  | 56B | Immigration - Fair Employment and Security | IC | Held in Conference |
| 158 | 56C | Group 2 Retirement for DCF Employees | TECH | Senate Language |
|  | 56D | Minimum Retirement Allowance for Widows | IC | Senate Language |
|  | 56E | Minimum Retirement Allowance for Widows | IC | Senate Language |
|  | 56F | Minimum Retirement Allowance for Widows | IC | Senate Language |
|  | 56G | Tobacco Cessation | IC | Held in Conference |
|  | 56H | Permit for Priority Development | IC | Held in Conference |
| 110 | 57 | Community Preservation Act | TECH | Senate Language |
| 110 | 58 | Community Preservation Act | TECH | Senate Language |
| 110 | 59 | Community Preservation Act | TECH | Senate Language |
| 110 | 60 | Community Preservation Act | TECH | Senate Language |
| 110 | 61 | Community Preservation Act | TECH | Senate Language |
| 111 | 62 | Community Preservation Act | TECH | Senate Language |
| 112 | 63 | Community Preservation Act | TECH | Compromise |
| 113 | 64 | Community Preservation Act | TECH | House Language |
| 114 | 65 | Community Preservation Act | TECH | Senate Language |
| 115 | 66 | Community Preservation Act | NIC | Not in Conference |
| 116 | 67 | Community Preservation Act | TECH | Senate Language |
| 117 | 68 | Community Preservation Act | NIC | Not in Conference |
| 118 | 69 | Community Preservation Act | TECH | Senate Language |


| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
| 119 | 70 | Community Preservation Act | TECH | Senate Language |
| 120 | 71 | Community Preservation Act | TECH | House Language |
| 152 | 71A | Motor Vehicle Excise Tax E-Billing | TECH | Compromise |
| 153 | 71B | Motor Vehicle Excise Tax E-Billing | TECH | Senate Language |
| 38A | 71C | Charitable Giving | TECH | Senate Language |
|  | 71D | Foundation Budget Review Commission | IC | Held in Conference |
| 39 | 72 | Community College Reform | IC | House Language |
|  | 73 | Out-of-District Vocational Technical School Tuition Payments | IC | Senate Language |
|  | 74 | Community College Reform | IC | Held in Conference |
|  | 75 | University of Massachusetts Tuition Retention | IC | Held in Conference |
|  | 75A | Community Mediation Grant Program Administration | IC | Senate Language |
|  | 76 | School Choice | IC | Held in Conference |
|  | 77 | Public Safety Training Fund | IC | Held in Conference |
| 187 | 77A | Immigration - Registration Requirements | IC | Senate Language |
|  | 77B | Immigration - Fair Employment and Security | IC | Held in Conference |
| 188 | 77C | Immigration - Employing an Unlicensed Driver | IC | Compromise |
| 189 | 77D | Immigration - Driving Without a License | IC | House Language |
|  | 77E | Head Injury Trust Fund | IC | Compromise |
|  | 78 | Public Safety Training Fund | IC | Held in Conference |
|  | 78A | Head Injury Trust Fund | IC | Compromise |
|  | 78B | Closing Drunk Driver Loophole | IC | Compromise |
| 190 | 78C | Immigration - Counterfeiting | IC | Compromise |
|  | 78D | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 78E | Borderland State Park Trust Fund | IC | Held in Conference |
|  | 78F | Correcting Drug Trafficking Loophole | IC | Senate Language |
| 41 | 79 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
| 42 | 80 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
| 43 | 81 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
| 44 | 82 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
| 45 | 83 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
|  | 83A | Adult Day Health Technical Amendment | IC | Held in Conference |
|  | 83B | Adult Day Health Technical Amendment | IC | Held in Conference |
|  | 83C | Adult Day Health Technical Amendment | IC | Held in Conference |
|  | 83D | Notification of Options | IC | Held in Conference |
|  | 83E | Long Term Care Insurance Claims | IC | Held in Conference |
|  | 84 | Hospice Care | IC | Senate Language |
|  | 84A | Tobacco Cessation | IC | Held in Conference |
|  | 85 | Childhood Vaccine Program | IC | Held in Conference |
|  | 85A | Immigration - Fair Employment and Security | IC | Held in Conference |
| 178, 179 | 85B | Assault with Bodily Fluids | TECH | Senate Language |

FY13 Budget Conference Committee Outside Section Crosswalk

| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
|  | 85C | Agricultural Inspection and Infrastructure Trust Fund | IC | Held in Conference |
|  | 85D | Agricultural Inspection and Infrastructure Trust Fund | IC | Held in Conference |
|  | 85E | Agricultural Inspection and Infrastructure Trust Fund | IC | Held in Conference |
|  | 85F | Agricultural Inspection and Infrastructure Trust Fund | IC | Held in Conference |
| 139 | 85G | Winery Farm Licenses | TECH | Senate Language |
| 51 | 86 | Transfer State Lab from Department of Public Health to State Police | NIC | Not in Conference |
| 52 | 87 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
| 53 | 88 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
|  | 88A | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 88B | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 89 | Bone Marrow Donors | IC | Held in Conference |
|  | 90 | Bone Marrow Donors | IC | Held in Conference |
| 157 | 90A | Unemployment Benefit Reform | IC | Senate Language |
|  | 90B | Eligibility for Cooperative Housing Corporations | IC | Held in Conference |
|  | 90C | Eligibility for Cooperative Housing Corporations | IC | Held in Conference |
|  | 90D | Adding Public Agencies and Entities to Efficient Lighting Statutes | IC | Held in Conference |
|  | 90E | Adding Public Agencies and Entities to Efficient Lighting Statutes | IC | Held in Conference |
|  | 90F | Executive Compensation for Mutual Companies | IC | Compromise |
| 163 | 90G | Co-Pay Assistance | TECH | Senate Language |
| 163A | 90H | Co-Pay Assistance | NIC | Not in Conference |
| 163B | 901 | Co-Pay Assistance | IC | Compromise |
|  | 90J | Rate Filing Procedures | IC | Held in Conference |
|  | 90K | Rate Filing Procedures | IC | Held in Conference |
|  | 90L | Competitive Procurements | IC | Senate Language |
|  | 90M | Competitive Procurements | IC | Senate Language |
|  | 90N | Wellness Programs for Small Businesses | IC | Senate Language |
|  | 900 | Domestic Violence and Animals | IC | Held in Conference |
| 54 | 91 | Criminal Defendant Indigency Verification | TECH | House Language |
| 55 | 92 | Chief Probation Officer Designee | TECH | House Language |
| 56 | 93 | Chief Probation Officer Designee | TECH | House Language |
|  | 94 | Probate and Family Court Fees | IC | Held in Conference |
|  | 94A | First Offender Prostitution Solicitation Program | IC | Held in Conference |
|  | 94B | Citizen Information Service/MEMA | IC | Senate Language |
|  | 94C | Massport Police Jurisdiction | IC | Held in Conference |
| 58 | 95 | Postponement of FAS 109 Deduction | TECH | House Language |
|  | 95A | Ponkapoag Golf Course Lease II | IC | Held in Conference |

FY13 Budget Conference Committee Outside Section Crosswalk

| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
|  | 95B | Ponkapoag Golf Course Lease II | IC | Held in Conference |
|  | 95C | Blue Hills Observatory Lease | IC | Held in Conference |
|  | 95D | Blue Hills Ski Area Lease | IC | Held in Conference |
|  | 96 | Regional Transit Authority Toll Credits | IC | Senate Language |
| 200 | 96A | Creative Economy Council Sunset Date | TECH | House Language |
| 59 | 97 | Extend Authority to Terminate and Renegotiate Leases | NIC | Not in Conference |
| 60 | 98 | Postpone Regional Transit Authority Forward Funding | TECH | Senate Language |
| 61 | 98A | State Medicaid Program Study | IC | House Language |
| 62 | 99 | Extend Authority to Terminate and Renegotiate Leases | TECH | House Language |
| 63 | 100 | Allow Medical Security Trust Fund Deficit for Fiscal Year 2013 | NIC | Not in Conference |
|  | 100A | Redistricting PAC | IC | Held in Conference |
|  | 101 | Extend Leasing Authority for Committee for Public Counsel Services | IC | Senate Language |
| 183 | 102 | Criminal Justice Commission Extension | TECH | Senate Language |
| 65 | 103 | Extend Leasing Authority for Committee for Public Counsel Services | NIC | Not in Conference |
|  | 103A | Adult Day Health Technical Amendment | IC | Held in Conference |
|  | 104 | Substance Abuse Services Fund | IC | Held in Conference |
| 71 | 106 | Stabilization Fund Transfer | IC | Compromise |
| 123 | 107 | Consolidated Net Surplus Transfers | IC | Compromise |
| 67 | 108 | Authorization to Transfer Trust Fund Balances | IC | Senate Language |
|  | 109 | Distribution of the Statutory Carry Forward | IC | Senate Language |
| 66 | 110 | Suspension of the Statutory Carry Forward | NIC | Not in Conference |
|  | 111 | Validation of Collective Bargaining Agreements I | IC | Senate Language |
|  | 112 | Validation of Collective Bargaining Agreements II | IC | Senate Language |
|  | 113 | DOR Tax Judgment and Settlement Expenses | IC | Senate Language |
|  | 114 | Procurement Savings | IC | Senate Language |
|  | 115 | Eminent Domain Fund Transfer | IC | Senate Language |
| 72 | 116 | Suspension of Tourism Formula | NIC | Not in Conference |
| 81 | 117 | Federal Reimbursement for THE RIDE | TECH | Held in Conference |
|  | 118 | MassDOT Snow and Ice Spending | IC | Senate Language |
| 79 | 119 | Trial Court Transferability | IC | House Language |
| 78 | 120 | Video Teleconferencing | IC | Compromise |
| 70 | 121 | Pension Cost of Living Adjustment | NIC | Not in Conference |
|  | 122 | Chapter 70 Minimum Required Local Contribution | IC | Senate Language |
|  | 123 | Authorization to Transfer Tobacco Settlement Payments | IC | Senate Language |
|  | 124 | McKinney-Vento Cost Certification | IC | Held in Conference |
| 108 | 125 | Private SPED Tuition Rate Freeze | IC | Senate Language |

FY13 Budget Conference Committee Outside Section Crosswalk

| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
|  | 127 | University of Massachusetts and State University Tuition Retention | IC | Held in Conference |
|  | 128 | University of Massachusetts and State University Tuition Retention | IC | Held in Conference |
|  | 129 | University of Massachusetts and State University Tuition Retention | IC | Held in Conference |
|  | 131 | University of Massachusetts and State University Tuition Retention | IC | Held in Conference |
|  | 131A | Tuition Retention | IC | Held in Conference |
|  | 132 | University of Massachusetts and State University Tuition Retention | IC | Held in Conference |
| 87 | 133 | Community College Reform | IC | House Language |
|  | 134 | Community College Reform | IC | Held in Conference |
|  | 135 | Community College Reform | IC | Held in Conference |
| 91 | 136 | Community College Reform | IC | House Language |
| 76 | 137 | MassHealth and Commonwealth Care Dental Services | IC | Compromise |
| 73 | 138 | UMass and EOHHS Interagency Service Agreement | TECH | Senate Language |
| 75 | 139 | Initial Gross Payments to Qualifying Acute Care Hospitals | TECH | House Language |
| 74 | 140 | MassHealth Savings Reports | IC | Senate Language |
| 142 | 141 | Department of Mental Health Inpatient Study | IC | Senate Language |
| 77 | 142 | Nursing and Resident Care Facility Base Year | NIC | Not in Conference |
| 69 | 143 | Nursing Home Assessment | TECH | House Language |
| 68 | 144 | Inspector General's Health Safety Net Audit Unit | TECH | House Language |
| 83, 92 | 145 | Transfer State Lab from Department of Public Health to State Police | TECH | Senate Language |
| 84 | 146 | Bureau of the State House | TECH | Compromise |
| 85 | 147 | Bureau of the State House | TECH | Senate Language |
|  | 148 | Bureau of the State House | IC | Held in Conference |
| 86 | 149 | Bureau of the State House | NIC | Not in Conference |
|  | 150 | ELL and Safe and Successful Youth Program Evaluation | IC | Senate Language |
|  | 151 | Task Force to Improve Services to Children, Youth and Families | IC | Held in Conference |
|  | 152 | Rural Access Commission | IC | Senate Language |
| 145 | 152A | Relative to Continuity of Care for Families Relying on MassHealth Coverage | IC | Held in Conference |
| 35A | 152B | Electronic Benefit Transfer Cards | TECH | Senate Language |
|  | 152C | Electronic Benefit Transfer Cards | IC | Senate Language |
| 35B | 152D | Electronic Benefit Transfer Cards | IC | Senate Language |
|  | 152E | Electronic Benefit Transfer Cards | IC | Held in Conference |
|  | 153 | Probate and Family Court Fees Report | IC | Held in Conference |

FY13 Budget Conference Committee Outside Section Crosswalk


| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
|  | 155GG | Immigration - Registration Requirements | IC | Senate Language |
|  | 155HH | Immigration - Registration Requirements | IC | Senate Language |
|  | 155II | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 155JJ | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 156 | State University Tuition Retention | IC | Held in Conference |
|  | 156A | Foundation Budget Review Commission | IC | Held in Conference |
|  | 156B | Searchable Website | IC | Compromise |
|  | 157 | University of Massachusetts Tuition Retention | IC | Held in Conference |
|  | 157A | Childhood Vaccine Effective Date | IC | Held in Conference |
|  | 157B | Out-of-District Vocational Technical School Tuition Payments - Effective Date | IC | Senate Language |
| 121 | 158 | Community Preservation Act - Effective Date | NIC | Not in Conference |
| 203 | 159 | Bureau of the State House - Effective Date | NIC | Not in Conference |
|  | 159A | Public Charity Executive and Board of Directors Compensation | IC | Held in Conference |
|  | 160 | Public Safety Training Fund - Effective Date | IC | Held in Conference |
|  | 160A | Electronic Benefit Transfer Cards | IC | Held in Conference |
|  | 160B | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 160C | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 160D | Immigration - Fair Employment and Security | IC | Held in Conference |
|  | 160E | Immigration - Fair Employment and Security | IC | Held in Conference |
| 208 | 161 | Effective Date | NIC | Not in Conference |
| 5 |  | Increased Incidental Purchase Level | IC | Held in Conference |
| 31 |  | Community College Reform II | IC | House Language |
| 32 |  | Community College Reform III | IC | House Language |
| 33 |  | Community College Reform IV | IC | House Language |
| 35C |  | EBT Reforms IV | IC | Compromise |
| 37 |  | Dam, Sea Wall and Retaining Wall Fund | IC | Held in Conference |
| 38 |  | State Racing Commission | IC | Compromise |
| 38B |  | Municipal Exemption from Fuel Tax | IC | Held in Conference |
| 38C |  | Cigarette Tax | IC | Held in Conference |
| 38D |  | Cigarette Tax | IC | Held in Conference |
| 38E |  | Cigarette Tax | IC | Held in Conference |
| 38F |  | Cigarette Tax Innoculator | IC | Held in Conference |
| 38G |  | Bundled Cell Phone Transactions | IC | Held in Conference |
| 38H |  | Sales Tax Decrease | IC | Held in Conference |
| 381 |  | Sales Tax Decrease | IC | Held in Conference |
| 38J |  | Sales Tax Decrease | IC | Held in Conference |
| 38K |  | Sales Tax Decrease | IC | Held in Conference |
| 38L |  | Sales Tax Decrease | IC | Held in Conference |
| 38M |  | Sales Tax Decrease | IC | Held in Conference |
| 38 N |  | Sales Tax Decrease | IC | Held in Conference |
| 380 |  | Sales Tax Decrease | IC | Held in Conference |
| 38P |  | Sales Tax Decrease | IC | Held in Conference |
| 38Q |  | Sales Tax Decrease | IC | Held in Conference |
| 38R |  | Sales Tax Decrease | IC | Held in Conference |
| 38 S |  | Sales Tax Decrease | IC | Held in Conference |


| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
| 38T |  | Sales Tax Decrease | IC | Held in Conference |
| 38 U |  | Sales Tax Decrease | IC | Held in Conference |
| 38V |  | Sales Tax Decrease | IC | Held in Conference |
| 38W |  | Sales Tax Decrease Innoculator | IC | Held in Conference |
| 40 |  | UMass Proprietary Language | IC | Compromise |
| 46 |  | Gift Ban Repeal | IC | Compromise |
| 47 |  | Restrict Funeral Expense Payments I | IC | House Language |
| 48 |  | Restrict Funeral Expense Payments II | IC | House Language |
| 49 |  | Restrict Funeral Expense Payments III | IC | House Language |
| 50 |  | Restrict Funeral Expense Payments IV | IC | House Language |
| 57 |  | EBT Reforms V | IC | Held in Conference |
| 64 |  | Lyme Disease Commission Extension | IC | House Language |
| 80 |  | DOC Reprocurement | IC | House Language |
| 82 |  | EBT Reforms VI | IC | Held in Conference |
| 88 |  | Community College Reform VIII | IC | House Language |
| 89 |  | Financial Literacy Pilot Program | IC | House Language |
| 90 |  | Elder Protective Services Commission | IC | House Language |
| 91A |  | DOR Study | IC | Held in Conference |
| 93 |  | UMass 3 Year Degree Program Study | IC | Held in Conference |
| 94 |  | Vocational School Representation on Licensing Boards I | IC | House Language |
| 95 |  | Vocational School Representation on Licensing Boards II | IC | House Language |
| 96 |  | Vocational School Representation on Licensing Boards III | IC | House Language |
| 97 |  | Vocational School Representation on Licensing Boards IV | IC | House Language |
| 98 |  | Vocational School Representation on Licensing Boards V | IC | House Language |
| 99 |  | Vocational School Representation on Licensing BoardsVI | IC | House Language |
| 100 |  | Vocational School Representation on Licensing Boards VII | IC | House Language |
| 101 |  | Vocational School Representation on Licensing Boards VIII | IC | House Language |
| 102 |  | Vocational School Representation on Licensing Boards IX | IC | House Language |
| 103 |  | Vocational School Representation on Licensing Boards X | IC | House Language |
| 104 |  | Vocational School Representation on Licensing Boards XI | IC | House Language |
| 105 |  | Vocational School Representation on Licensing Boards XII | IC | House Language |
| 106 |  | Vocational School Representation on Licensing Boards XIII | IC | House Language |
| 107 |  | Vocational School Representation on Licensing Boards XIV | IC | Held in Conference |


| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
| 109 |  | High School Dropout Rate Report | IC | Held in Conference |
| 126 |  | Public Charity/ Public Website Transparency | IC | Held in Conference |
| 127 |  | Regulation Public Notice Requirement | IC | Held in Conference |
| 128 |  | Municipal Retiree Dental Coverage I | IC | House Language |
| 129 |  | Municipal Retiree Dental Coverage II | IC | House Language |
| 130 |  | Comptroller MBTA Funding Study | IC | Held in Conference |
| 131 |  | MassDOT MBTA Funding Study | IC | Held in Conference |
| 132 |  | MassDOT Electricity Sales | IC | Held in Conference |
| 133 |  | Frank M. Hynes Greenbush Station Naming | IC | Held in Conference |
| 134 |  | William G. Greene Billerica Bridge Naming | IC | Held in Conference |
| 137 |  | Natural Heritage and Endangered Species Fund Waiver | IC | Held in Conference |
| 138 |  | Northeastern University Henderson Boat House Lease | IC | House Language* |
| 140 |  | Academic Credit for Military Experience | IC | Held in Conference |
| 141 |  | Tax Classification Commission | IC | Held in Conference |
| 143 |  | Auto-Assignment for Medicaid Beneficiaries | IC | Held in Conference |
| 147 |  | Medical Equipment Sales Tax Exemption Study | IC | House Language |
| 148 |  | Alcoholic Beverage Sale Regulations | IC | Held in Conference |
| 149 |  | Alcoholic Beverage Sale Regulations | IC | Held in Conference |
| 150 |  | Alcoholic Beverage Sale Regulations | IC | Held in Conference |
| 151 |  | ABCC Study Date Change | IC | House Language |
| 154 |  | Veterans Licensing Regulations | IC | Held in Conference |
| 155 |  | Veterans Licensing Regulations | IC | Held in Conference |
| 156 |  | Veterans Licensing Regulations | IC | Held in Conference |
| 159 |  | Public Charity Disclosure Penalties | IC | Held in Conference |
| 160 |  | Public Charity Disclosure Penalties | IC | Held in Conference |
| 161 |  | Victims of Drunk Driving Trust Fund Change | IC | House Language |
| 162 |  | Medical Licensee Regulations | IC | House Language |
| 164 |  | Standard Quality Measure Set Advisory Committee | IC | Held in Conference |
| 165 |  | Lyme Disease Commission Extension | IC | Held in Conference |
| 166 |  | Chronic Obstructive Pulmonary Disease Commission | IC | House Language |
| 167 |  | Sexual Assault Nurse Examiner Transfer | IC | House Language |
| 168 |  | Unemployment Insurance Adjudication Commission | IC | Held in Conference |
| 169 |  | Community Preservation Act-MassDevelopment Bonds | IC | Held in Conference |
| 170 |  | Community Preservation Act-MassDevelopment Bonds | IC | Held in Conference |
| 171 |  | Community Preservation Act-MassDevelopment Bonds | IC | Held in Conference |
| 172 |  | Community Preservation Act-MassDevelopment Bonds | IC | Held in Conference |
| 174 |  | Public Charity Audit Committee | IC | Held in Conference |
| 176 |  | DYS Caseworker Assault Notice | IC | Held in Conference |


| House Final | Senate Final | Title | Status | Resolution |
| :---: | :---: | :---: | :---: | :---: |
| 177 |  | Sheriff Photo Identification | IC | House Language |
| 180 |  | Chelsea Transfer to Boston Municipal Court | IC | Held in Conference |
| 181 |  | Chelsea Transfer to Boston Municipal Court | IC | Held in Conference |
| 182 |  | DYS Employee Information Protection | IC | House Language |
| 185 |  | School Bus Flammability Regulations | IC | Held in Conference |
| 186 |  | DNA Collection Study | IC | Held in Conference |
| 193 |  | Public Benefit Residency Verification-DTA | IC | Held in Conference |
| 194 |  | Public Benefit Residency Verification-DUA | IC | Held in Conference |
| 195 |  | Public Benefit Residency Verification-Higher Ed. | IC | Held in Conference |
| 196 |  | Public Benefit Residency Verification-Housing | IC | Held in Conference |
| 197 |  | Public Benefit Residency Verification-Post Audit Report | IC | Held in Conference |
| 198 |  | Student Entrepreneurial Development and Economic Investment Fund | IC | Held in Conference |
| 201 |  | Veterans Property Tax Reduction | IC | Held in Conference |
| 202 |  | Vending Machine Licensing Fees | IC | Held in Conference |
| 204 |  | Effective Date | IC | Held in Conference |
| 205 |  | Effective Date | IC | Held in Conference |
| 206 |  | Effective Date | IC | House Language |
| 207 |  | Effective Date | IC | Held in Conference |

