



SECTION 2

JUDICIARY

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices	\$8,140,508
0320-0010	For the operation of the clerk’s office of the supreme judicial court for Suffolk county	\$1,339,802
0321-0001	For the operation of the commission on judicial conduct.....	\$597,043
0321-0100	For the services of the board of bar examiners	\$1,216,871

Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall submit a report to the clerks of the house of representatives and senate, the joint committee on the judiciary and the house and senate committees on ways and means on October 1, 2013 and March 3, 2014 that shall include, but not be limited to: (i) the number of clients assisted by the committee in each month of the prior fiscal year, delineated by public defender and private bar advocate; (ii) the total number of cases handled by the committee in each month of the prior fiscal year, delineated by public defender and private bar advocate and further delineated by case type; (iii) the average cost for public defender services rendered per client in the prior fiscal year delineated by type of case and court house; (iv) the average cost for private bar advocate services rendered per client in the prior fiscal year delineated by type of case and court house; (v) the average number of hours spent per case by public defenders in the prior fiscal year; (vi) the average number of hours billed by private bar advocates in the prior fiscal year; (vii) the total amount of counsel fees paid to the committee by clients for services rendered in the prior fiscal year; (viii) the total of indigent but able to contribute fees paid to the committee by clients for services rendered in the prior fiscal year; (ix) the current percentage of indigent defendants represented by public defenders by division and court house; (x) the current number of public defenders and private bar advocates assigned to each court house and division; (xi) the number of former private bar advocates that have been hired as public defenders since the start of fiscal year 2013; (xii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of fiscal year 2012 and fiscal year 2013; (xiii) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; (xiv) the expected surplus or deficiency for fiscal year 2014 of items 0321-1500, 0321-1510 and 0321-1520; (xv) the number and cost of private investigators used, delineated by firm; (xvi) the number, cost and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; and (xvii) the number, cost and cost per hour of psychologists and psychiatrists used by public defenders, delineated by firm; and provided further, that the committee shall provide full cooperation to the evaluator selected under item 1599-1300 of section 2 of chapter 139 of the acts of



	2012 and shall make available to the evaluator any information and data needed to assist with the requirements of the item.....	\$46,305,776
0321-1510	For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item shall be expended for services rendered before fiscal year 2014.....	\$104,229,887
0321-1518	For the chief counsel for the committee for public counsel services, which may expend an amount not to exceed \$8,900,000 from revenues collected from fees charged for attorney representation of indigent clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$8,900,000
0321-1520	For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 of the sum appropriated in this item shall be expended for services rendered before fiscal year 2014.....	\$9,010,351

Massachusetts Legal Assistance Corporation.

0321-1600	For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than February 3, 2014 that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization for the purpose of providing representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women’s Legal Assistance Project	\$12,000,000
-----------	--	--------------

Mental Health Legal Advisors.

0321-2000	For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws.....	\$837,712
-----------	--	-----------

Prisoners’ Legal Services.

0321-2100	For the expenses of Prisoners’ Legal Services	\$981,810
-----------	---	-----------

Social Law Library.

0321-2205	For the expenses of the social law library located in Suffolk county	\$1,140,000
-----------	--	-------------

Appeals Court.



0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall judges and the associate justices \$11,875,643

Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court \$47,679,572

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of court house facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that the report shall provide the following information for the previous quarter for each court division and court house: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines; provided further, that in the report due April 1, 2014, the report shall describe efforts by the trial court since the start of the fiscal year to: (a) partner with other public or private entities to maximize revenue collections; and (b) ensure that all court locations apply similar standards for revenue collections; and provided further, that the trial court shall provide full cooperation to the evaluator selected under 1599-1300 of section 2 of chapter 139 of the acts of 2012 and shall make available to the evaluator any information and data needed to assist with the requirements of item 1599-1300..... \$219,244,450

0330-0500 For expanded use of video conferencing for court appearances by persons in the custody of houses of correction; provided, the court administrator shall distribute funds from this item for proposals to increase video conferencing that are most likely to result in cost savings; provided further, that proposals shall be developed by 1 or more district or superior court in partnership with 1 or more house of correction; provided further, that proposals shall include: (i) the type of court appearances proposed for video conferencing; (ii) the constitutional, statutory, fiscal, procedural or other obstacles that may limit the use of video conferencing; (iii) the estimates of initial costs related to the proposal; and (iv) the estimated annual savings from using video conferencing; provided further, that funds from this item may be used to ensure equitable distribution of savings between both the court and house of correction; provided further, that not later than March 3, 2014, the court administrator shall report to the house and senate committees on ways and means on the distribution of funds from this item; provided further, that the report shall include: (a) a summary of proposals received; (b) a summary of proposals receiving funds from this item; (c) a summary of estimated first-year costs and savings; and (d) an analysis of constitutional, statutory, fiscal, procedural or other obstacles to the further expansion of video conferencing; and provided further, that the court administrator may transfer funds from this item to item 0330-0300 within 10 days after submitting written notice of such transfer to the house and senate committees on ways and means \$500,000



0330-0599 For a probation pilot program that administers high-intensity supervision that promotes successful probation outcomes and reduces recidivism; provided, that the office of the commissioner of probation shall partner with an external research organization that is responsible for monitoring program fidelity, designing and implementing the experimental model and collecting and analyzing the outcome evaluation; provided further, that the pilot program shall be conducted at both a district and superior court; provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 14, 2014 that shall include, but not be limited to: (i) the site selected for the pilot program; (ii) the research organization selected for the program; and (iii) any relevant data on participants and initial outcomes; and provided further, that any unexpended funds in this item shall not revert but shall be made available for expenditure until June 30, 2015 \$720,632

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall have responsibility for the internal administration of the clerk’s office, including personnel, staff services and record keeping \$29,875,237

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program..... \$61,299,885

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department..... \$27,900,946

Land Court Department.

0334-0001 For the operation of the land court department..... \$3,427,838

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department \$12,648,481

Housing Court Department.

0336-0002 For the operation of the housing court department \$7,329,745

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that the department may expend funds for CASA programs..... \$17,643,737

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department’s wage reporting and bank match system for weekly tape-matching to determine an individual’s eligibility for appointment of



indigent counsel as defined in chapter 211D of the General Laws; provided further, that the office shall submit quarterly reports on indigency verification to the joint committee on the judiciary and the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of individuals determined to be indigent; (ii) the number of individuals determined not to be indigent; (iii) the number of individuals found to be misrepresenting assets; (iv) the number of individuals found to no longer qualify for appointment of counsel upon any re-assessment of indigency under section 2 of said chapter 211D; (v) the total number and amount of indigent counsel fees collected and the total number and amount of indigent counsel fees waived; (vi) the average indigent counsel fee that each court division collects; (vii) the total number and amount of indigent but able to contribute fees collected and waived; (viii) the range of indigent but able to contribute fees collected; and (ix) the number of cases in which community service in lieu of indigent counsel fees was performed; provided further, that the information within the report shall be delineated by court division; provide further, that the office shall submit quarterly reports to the joint committee on the judiciary and the house and senate committees on ways and means that shall include: (a) the office’s definition of supervisory and nonsupervisory cases; (b) a detailed description of what each level of supervision within these classifications entails in terms of responsibilities of the probation officer; (c) the average time commitment for a probation officer for each level of supervision on a monthly basis; (d) the overall number of individuals on probation; (e) the number of individuals added to probation and the number removed from probation for each month within that quarter; and (f) the total number of full-time employees who administer probationary cases; provided further, that these figures shall be delineated by level of supervisory and nonsupervisory probation and by court division; provided further, that the overall number of individuals on probation and added to probation each month shall be separately delineated by originating court or referral source; and provided further, that the report shall include the number of probationers served by community corrections centers and electronic monitoring including, but not limited to, global positioning systems, and delineated by level of supervisory and nonsupervisory probation \$128,234,922

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 26, 2014; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to assess the success of community corrections centers; (ii) a description of how each community corrections center rates based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) standards for terminating contracts with underperforming community corrections centers; and (v) a plan for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs \$20,604,046

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws \$2,946,059

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic
 Senate Committee on Ways & Means Budget Recommendations



violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500..... \$16,942,414

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office..... \$354,303

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$14,451,985

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney’s office..... \$516,485

Eastern District Attorney.

0340-0300 For the Eastern district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$8,872,189

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney’s office..... \$504,351

Worcester District Attorney.

0340-0400 For the Worcester district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$9,377,263

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney’s office..... \$413,499

Hampden District Attorney.

0340-0500 For the Hampden district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$8,447,444



0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office..... \$339,899

Hampshire/Franklin District Attorney.

0340-0600 For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$5,262,902

0340-0698 For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office..... \$294,248

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$8,650,626

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office..... \$427,306

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$7,508,951

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office \$429,842

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$7,811,053

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office..... \$326,318

Cape and Islands District Attorney.



0340-1000 For the Cape and Islands district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 \$3,828,541

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney’s office..... \$278,735

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that funds shall be expended for the operation and management of the Berkshire County Drug Task Force \$3,728,799

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney’s office..... \$215,126

DISTRICT ATTORNEYS ASSOCIATION.

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys’ offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made from this item which would cause the commonwealth’s obligation for the purpose of this item to exceed the amount appropriated in this item; provided further, that the department shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney’s office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remains open as of the date for submission of the report; and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 14, 2014; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than February 28, 2014 detailing by district for calendar year 2013 the following: (a) the number of criminal cases initiated by arraignment; (b) the number of criminal cases disposed; and (c) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that the association shall submit these



reports to the house and senate committees on ways and means in a standard electronic format..... \$1,660,006

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association’s wide area network..... \$1,317,090

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor’s council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient \$5,347,441

Office of The Child Advocate.

0411-1005 For the operation of the office of the child advocate \$304,100

SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board..... \$5,970,365

0511-0001 For the secretary of the commonwealth, who may expend revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop for the purpose of replenishing and restocking gift shop inventory..... \$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file a report with house and senate committees on ways and means not later than March 31, 2014 detailing total revenues collected as a result of the corporate dissolution program in fiscal year 2013 and revenues collected to date in fiscal year 2014..... \$353,076

0511-0200 For the operation of the archives division \$362,938

0511-0230 For the operation of the records center \$35,000

0511-0250 For the operation of the archives facility \$296,521

0511-0260 For the operation of the commonwealth museum..... \$242,556

0511-0270 For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000 \$400,000



0511-0420	For the operation of the address confidentiality program.....	\$130,250
0517-0000	For the printing of public documents.....	\$500,000
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations, prior appropriation continued	\$4,880,914
0521-0001	For the operation of the central voter registration computer system, prior appropriation continued.....	\$4,988,076
0524-0000	For providing information to voters.....	\$563,729
0526-0100	For the operation of the Massachusetts historical commission.....	\$792,000
0527-0100	For the operation of the ballot law commission.....	\$10,545
0528-0100	For the operation of the records conservation board	\$34,056
0540-0900	For the registry of deeds located in the city of Lawrence.....	\$1,064,925
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,759,881
0540-1100	For the registry of deeds located in the former county of Franklin.....	\$599,768
0540-1200	For the registry of deeds located in the former county of Hampden.....	\$1,685,809
0540-1300	For the registry of deeds located in the former county of Hampshire.....	\$471,423
0540-1400	For the registry of deeds located in the city of Lowell	\$1,148,555
0540-1500	For the registry of deeds located in the city of Cambridge	\$3,083,726
0540-1600	For the registry of deeds located in the town of Adams	\$260,406
0540-1700	For the registry of deeds located in the city of Pittsfield	\$423,283
0540-1800	For the registry of deeds located in the town of Great Barrington.....	\$215,307
0540-1900	For the registry of deeds located in the former county of Suffolk	\$1,775,383
0540-2000	For the registry of deeds located in the city of Fitchburg	\$670,603
0540-2100	For the registry of deeds located in the city of Worcester	\$2,161,481

TREASURER & RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general	\$9,271,123
-----------	--	-------------

Senate Committee on Ways & Means Budget Recommendations



0610-0010	For programs to promote and improve financial literacy of residents of the commonwealth	\$85,000
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain investigators, including at least one chief investigator, to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages.....	\$2,324,783
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Alcohol, Tobacco and Firearms funds, grants and other federal appropriations; provided, that the commission may expend revenues up to \$231,829 collected from fees generated by the commission; and provided further, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$231,829
0610-0140	For the purpose of funding administrative, transactional and research expenses associated with maintaining and increasing the interest earnings on the General Fund and the Commonwealth Stabilization Fund investments.....	\$22,482
0610-2000	For payments made to veterans under section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the acts of 2010 and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments	\$2,803,627
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized in section 100A of chapter 32 of the General Laws; provided, that the treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer funds from item 1599-3384 to this item	\$100,000

Lottery Commission.

0640-0000	For the operation of the state lottery commission; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund	\$82,676,515
0640-0005	For the costs associated with monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this	



item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund \$3,183,484

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... \$5,000,000

0640-0096 For the commonwealth’s fiscal year 2014 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... \$355,945

Massachusetts Cultural Council.

0640-0300 For the services and operations of the council, including grants to or contracts with public and nonpublic entities; provided, that notwithstanding any general or special law to the contrary, the council may expend the amounts appropriated in this item for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in such amounts and at such times as the council may determine under section 54 of said chapter 10; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that any funds expended from this item for the benefit of schoolchildren shall be expended for the benefit of all schoolchildren in the commonwealth and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any grant or contract recipient that, in any program or activity for such schoolchildren, does not apply the same terms and conditions to all such schoolchildren; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; and provided further, that funding provided in this item shall be in addition to \$3,000,000 in funding from the Massachusetts Development Finance Authority made available for the Massachusetts Cultural Council..... \$6,589,935

Debt Service.

0699-0005 For the state treasurer, who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2014 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes \$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program..... \$56,249,759

Commonwealth Transportation Fund 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments under section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes



or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2014, from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2014; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued under section 2O of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding this item or any other general or special law to the contrary, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means..... \$1,984,191,904

General Fund56.3%
Commonwealth Transportation Fund43.7%

0699-0019 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that the state treasurer may expend revenues up to \$22,000,000 generated from interest earnings in fiscal year 2014 from the General Fund and the Stabilization Fund for this purpose; provided further, that the state treasurer may transfer funds between this item and item 0699-0015, as necessary, and the treasurer shall file a report with the house and senate committees on ways and means not later than September 1, 2013 detailing transfers between this item and item 0699-0015; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2014 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves..... \$22,000,000

General Fund56.3%
Commonwealth Transportation Fund43.7%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall \$116,227,203

Commonwealth Transportation Fund 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States under section 148 of the Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department in the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2014 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves \$30,465,601



0699-9101	For the purpose of depositing with the trustee under the trust agreement authorized in section 10B of chapter 11 of the acts of 1997 an amount to be used to pay the interest due on notes of the commonwealth issued under section 9 of said chapter 11 and secured by the Federal Highway Grant Anticipation Note Trust Fund.....	\$5,504,500
	Commonwealth Transportation Fund	100%

STATE AUDITOR.

0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws.....	\$13,787,181
0710-0100	For the operation of the division of local mandates.....	\$358,365
0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections.....	\$1,732,250
0710-0220	For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery	\$300,000
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 14, 2014 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts.....	\$864,638
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.....	\$451,833

ATTORNEY GENERAL.

Office of the Attorney General.

0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the antitrust division, all regional offices, a high-tech crime unit and the victim and witness compensation program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws.....	\$22,251,155
0810-0004	For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation,	



	such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to any such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws	\$2,188,340
0810-0013	For the office of the attorney general, which may expend for a false claims program an amount not to exceed \$2,000,000 from revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$2,000,000
0810-0014	For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers.....	\$2,355,145
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis under a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation under said section 72H of said chapter 111	\$4,033,878
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a nonmanagement position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....	\$3,576,934
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth	\$1,750,000
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item	\$415,676
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds	



made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings..... \$1,502,039

0810-0338 For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item..... \$435,443

0810-0399 For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws \$284,456

0810-1204 For the implementation and operation of the division of gaming enforcement in the department of the attorney general for the investigation and prosecution of criminal activity relating to legalized gaming; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation under section 11M of chapter 12 of the General Laws \$457,582

Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board..... \$499,774

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program, to be administered by the Massachusetts office of victim assistance; provided, that not more than \$150,000 shall be expended for program expansion; and provided further, that when determining in which courts to expand the SAFEPLAN program, preference shall be given to courts in regions not already participating in the program and that have a demonstrated need for SAFEPLAN advocates \$900,458

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission..... \$1,921,788

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general..... \$2,307,496

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$650,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of those programs; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for



payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$650,000

0910-0222 For the costs related to enhanced investigations to identify fraud, waste and abuse \$300,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance \$1,308,036

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that not later than March 7, 2014, the commission shall submit to the house and senate committees on ways and means a report on the following: (i) the total number of all currently pending cases and the total number of cases in investigations and post probable cause, with the total number of post probable cause cases delineated by the number of cases in conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases pending before the commission in which a state agency or state authority is named as respondent, specifying those cases by agency or authority; and (iii) the total number of new cases filed in fiscal year 2013 and the total number of cases closed by the commission in fiscal year 2013; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws \$2,568,237

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$2,118,911 from revenues from federal reimbursements received for the purposes of the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2014 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,118,911

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$140,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$140,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women..... \$71,500

COMMISSION ON LESBIAN, GAY, BISEXUAL AND TRANSGENDER YOUTH.



0950-0050 For the commission on Lesbian, Gay, Bisexual and Transgender Youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as provided in section 37O of chapter 71 of the General Laws \$102,837

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller; provided, that the comptroller shall maintain a special federal and nontax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth and may enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement, the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation and any previous agreements related or similar to the new agreement with the above information; provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item; and provided further, that the comptroller shall submit a report on such projects as a part of the comptroller's annual report under section 12 of chapter 7A of the General Laws \$8,543,692

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission; provided, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims; and (iii) the number of false claims reported as a result of intentional and malicious action; and provided further, that the commission shall ensure that it is capable of recording all calls that are made to the commission's 24-hour hotline, that all persons who call the hotline shall be immediately informed that calls are recorded and that each person shall be provided with the opportunity to elect that the call not be recorded..... \$2,412,668

BOARD OF LIBRARY COMMISSIONERS.

7000-9101 For the operation of the board of library commissioners \$1,018,754

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for the purposes authorized

Senate Committee on Ways & Means

Budget Recommendations



	in clauses (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller’s regulations on state grants, 815 CMR 2; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2014 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2013 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and requiring that physical locations be maintained in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 35.9 cents for each resident of the commonwealth.....	\$9,231,475
7000-9402	For the talking book library at the Worcester public library.....	\$441,394
7000-9406	For the Braille and talking book library at Watertown, including the operation of the machine lending agency	\$2,455,408
7000-9501	For state aid to public libraries; provided, that no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 immediately preceding years; provided further, that the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2014 for a period of not more than 1 year; provided further, that of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made from this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation	\$6,823,657
7000-9506	For the technology and automated resource sharing networks	\$1,929,238

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100	For the office of the secretary; provided, that the secretary of administration and finance shall provide biannual reports, the first of which shall be submitted not later than August 1, 2013 and the second not later than February 3, 2014, to the house and senate committees on ways and means which summarizes existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (i) session law for the previously agreed upon collective bargaining agreement; (ii) current agreement status; (iii) collective bargaining unit and unit number; (iv) full-time equivalent employees subject to the agreement by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) start date and expiration date of the most recent agreement; (viii) estimated total fiscal impact of the agreement compared to the previous agreement; and (ix) base salary increases required by the agreement by effective time; and provided further, that the executive office for
-----------	---



administration and finance and the office of employee relations shall meet with the house and senate committees on ways and means following the submission of each report to discuss the information therein, including all collective bargaining contracts that are set to expire over the next 12 months and the current status of negotiations \$2,761,081

1100-1201 For the operation of the office of commonwealth performance, accountability and transparency; provided, that the activities funded from this item shall include, but not be limited to, the operation and maintenance of a performance management program, maximization of federal revenue opportunities and oversight of compliance with federal reporting requirements, including the implementation and oversight of the Federal Financial Accountability and Transparency Act, section 14C of chapter 7 of the General Laws and other statewide transparency initiatives to enhance program integrity and ongoing efforts to prevent fraud, waste and abuse throughout the executive branch; provided further, that funds may be expended for performing enhanced economic forecasting and analysis; and provided further, that the office shall report to the house and senate committees on ways and means not later than March 14, 2014 detailing the actions of the office over the previous year \$400,000

1100-1700 For the provision of information technology services within the executive office for administration and finance..... \$30,000,000

1106-0064 For the caseload and economic forecasting office within the office of commonwealth performance, accountability and transparency; provided, that the caseload and economic forecasting office shall forecast: (i) MassHealth enrollment by group; (ii) participation in state-subsidized childcare provided through items 3000-3050, 3000-4050, 3000-4060 and 3000-4070; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0103 and 7004-0108; (iv) enrollment, both active member and dependent, in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that the office shall report its forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2014; and provided further, that the office shall submit an updated forecast to the executive office for administration and finance and the house and senate committees on ways and means not later than March 14, 2014 \$220,000

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the costs of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2013 for all buildings under the jurisdiction of the office..... \$10,289,943

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center, the state transportation building and the Springfield state office building an amount not to exceed \$16,500,000 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the



lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$16,500,000

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$300,000

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing \$140,021

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services \$2,361,579

Office on Disability.

1107-2400 For the Massachusetts office on disability \$609,217

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred \$441,257

Group Insurance Commission.

1108-5100 For the administration of the group insurance commission; provided, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis \$2,962,182

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2014; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2014 and any unexpended balance in this item shall revert to the General Fund on June 30, 2014; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and



plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be no different from the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means by March 1, 2014 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days prior to any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans under the commission's regulations; provided further, that the group insurance commission shall report to the house and senate committees on ways and means not later than March 31, 2014 on the average full cost premium equivalent per enrollee and the average actual cost per enrollee for enrollees from participating municipalities, as well as the contribution ratios for each participating municipality, for fiscal year 2013; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 3, 2014 detailing all state authorities whose employees receive insurance through the commission and the total reimbursement for the employer share of premiums paid by each state authority..... \$1,272,894,957

- 1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend revenues in an amount not to exceed \$2,500,000 from the revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,500,000
- 1108-5350 For elderly governmental retired employee premium payments \$356,000
- 1108-5400 For the costs of the retired municipal teachers' premiums and the audit of such premiums \$61,323,418
- 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities or any other political subdivision, who are not otherwise provided



those benefits under a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that the employees shall pay 15 per cent of monthly premiums established by the commission for the benefits \$8,510,705

Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that every decision issued by a commissioner or other head of an agency, or a designee of any of them, following the issuance of a recommended decision by an administrative law judge of the division, shall be an agency decision subject to judicial review under chapter 30A of the General Laws \$1,083,990

George Fingold Library.

1120-4005 For the administration of the George Fingold Library \$832,605

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs attributable to the unit; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; provided further, that the department may expend up to \$400,000 to enhance the criminal investigation unit; provided further that the department, in consultation with the office of the state comptroller and the Massachusetts Municipal Association, shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than February 3, 2014 on the feasibility of assisting municipalities in the collection of delinquent taxes; provided further, that the report shall include, but not be limited to: (i) recommendations for necessary statutory changes to allow the department to collect delinquent property taxes; (ii) identifying technical difficulties in coordinating property tax and department data sets; (iii) recommendations for a pilot program in which municipalities would work with the department to improve municipal collections; and (iv) resource requirements for the proposed pilot program; and provided further, that seasonal positions funded by this account shall not be filled by an incumbent for more than 10 months within a 12-month period..... \$89,668,584

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who are delinquent either in the filing of tax returns or the payment of taxes due and payable to the commonwealth; (ii) obtain those delinquent returns; and (iii) collect the delinquent taxes for a prior fiscal year; provided further, that the department shall file a report with the house and senate committees on ways and means not later than March 14, 2014 that shall include, but not be limited to: (a)



the amount of revenue produced from these additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2011, 2012 and 2013; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 3, 2014; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; provided further, that the department shall report to the house and senate committees on ways and means not later than November 14, 2014 the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in accounts 1201-0161, 1201-0410 and 1201-0412..... \$35,833,101

1201-0164 For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$6,547,280

1201-0911 For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes; provided, that expenditures from this item shall be the lesser of \$2,000,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012..... \$2,000,000

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in the prioritization of claims, priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities, prior appropriation continued..... \$12,000,000

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said



chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall report to the house and senate committees on ways and means not later than February 14, 2014 on the status of the underground storage tank program including, but not limited to: (i) the number of municipal grants made for the removal and replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum spills; and (iii) the number of backlog claims; and provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J..... \$1,444,826

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted in clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws..... \$24,788,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3..... \$898,980,293

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws..... \$26,270,000

1233-2401 For reimbursements to certain cities and towns for additional educational costs under chapter 40S of the General Laws..... \$500,000

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall make available on its website the number of hearings held at each location \$1,806,649

1310-1001 For the appellate tax board, which may expend revenues up to \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$400,000

Reserves.

1599-0024 For a program integrity enhancement grant program; provided, that not more than \$300,000 of this amount may be awarded in 1-time grants to secretariats and departments for the purpose of conducting assessments of program areas or



department practices that present a high risk of fraud or overpayment; provided further, that grant funds may be used to fund assessments conducted by department staff or to contract with an external assessor; provided further, that each recipient of a risk assessment grant shall report to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the completion of the risk assessment; provided further, that the report shall include: (i) overall findings of the risk assessment; (ii) areas identified as in need of improved financial controls or oversight to minimize risk; and (iii) an estimate of resources required to minimize risks compared to potential savings or recouped revenue from improved practices; provided further, that funds from this item shall be expended for an analysis of existing state agency capacity to identify and address practices that create risk for fraud or improper payment; and provided further, that the analysis shall make recommendations as to how additional program integrity resources could be used to maximize the amount of ongoing savings to the commonwealth..... \$500,000

1599-0026 For a reserve for 1-time grants to support municipal improvements; provided, that not less than \$4,000,000 shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that funds may be expended by the Edward J. Collins, Jr. Center for Public Management at the University of Massachusetts at Boston's John W. McCormack Graduate School of Policy and Global Studies to develop and effectuate a program of performance management, accountability and transparency for local governments; provided further, that funds may be expended to expand programs that received funding from this item in prior fiscal years and on programs with proven replicable outcomes for municipalities; provided further, that the executive office for administration and finance shall submit a report to the house and senate committees on ways and means not later than March 14, 2014 on: (i) results to date of grants awarded in fiscal year 2014 and in prior fiscal years; and (ii) replicable outcome measures for projects awarded to date; provided further, that \$3,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program to be administered by that executive office; provided further, that the grants shall be awarded to communities that: (a) have populations of at least 65,000; and (b) demonstrate that their police departments have an operating budget per capita of less than \$200 in 2010; and provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 14, 2014 detailing grants awarded through this item and the criteria used for distribution..... \$7,000,000

1599-0081 For a public health evaluation grant program; provided, that the executive office for administration and finance shall report to the house and senate committees on ways and means 30 days before issuing a request for proposal for this program detailing the criteria to be used to award grants; provided further, that grant recipients shall be selected through a competitive grant process in which successful proposals shall: (i) demonstrate substantial experience conducting evaluations of federal, state or local public health programs; (ii) focus on the evaluation of a state-funded department of public health program, which may include, but shall not be limited to: school-based health centers, smoking cessation programs, HIV/AIDS prevention and treatment programs, obesity prevention programs and child nutrition programs; (iii) identify the state administrative datasets to be used; (iv) ensure compliance with applicable privacy regulations, including institutional review board policies; and (v) propose an



evaluation to be completed in not more than 24 months and that will provide analysis that examines the following areas of policy relevance: (a) the quantifiable effect of the program on the population treated through the program; (b) an estimate of the cost to the commonwealth of the public health problem being addressed through the program; (c) a comparison of the cost of the program and the estimated short-term and long-term benefits received by program recipients through the programs; (d) data limitations in estimating the effect of the programs; and (e) recommendations for further study; provided further, that in awarding grants, priority shall be given to organizations located within the commonwealth; provided further, that not more than 50 per cent of the amount appropriated in this item shall be granted to any 1 organization; provided further, that the request for proposals shall be issued not later than September 16, 2013; provided further, that the department of public health, the center for health information and analysis, the executive office of health and human services, the executive office of education, the department of housing and community development and other relevant state agencies shall work with grant recipients funded through this item as necessary to provide secure access to state collected data necessary for evaluations; provided further, that organizations receiving funds through this item shall report quarterly to the house and senate committees on ways and means, the joint committee on public health and the department of public health on: (1) the status and preliminary results of studies funded through this item; and (2) any obstacles encountered in access to data or other information that is negatively affecting the completion of the study; and provided further, that funds appropriated in this item shall not revert and shall be available for expenditure through June 30, 2015..... \$500,000

1599-0093 For contract assistance to the water pollution abatement trust for debt service obligations of the trust under sections 6, 6A and 18 of chapter 29C of the General Laws, prior appropriation continued..... \$62,830,731

1599-0500 For a 2-year assessment of the provision of childcare supports funded in items 3000-3050, 3000-4050, 3000-4060 and 3000-4070; provided, that the assessment shall be directed by a nonprofit research organization with demonstrated experience assessing the business practices, service delivery and financial systems of state-subsidized childcare programs; provided further, that the goals of the assessment shall be: (i) to identify ways to improve the regional and statewide efficiency of the distribution of state-supported childcare; (ii) to analyze the childcare needs of eligible families with regard to the availability of childcare vouchers or contracted childcare slots in different geographic regions of the commonwealth; and (iii) to evaluate the balance of providing quality early childhood education with providing workforce support for guardians; provided further, that the assessment shall include: (a) an initial planning stage which shall, through interviews with key childcare stakeholders, develop a scope of inquiry and research design; (b) a review of policies and practices that may result in programmatic inefficiencies in eligibility determination and verification of eligibility; (c) an assessment of current business practices and service delivery that could be improved upon to more efficiently use annual appropriations; and (d) a review of the childcare needs of families eligible for services in said items 3000-3050, 3000-4050, 3000-4060 and 3000-4070 and the ability of the existing state-subsidized childcare program structures to meet those needs; provided further, that the nonprofit organization directing the assessment may partner with other entities with expertise in state-subsidized childcare systems in order to complete all aspects of the assessment; provided further, that prior to selecting an organization to conduct this assessment, the department of early education and care shall report to the house and senate committees on ways and means on the selection process; provided further, that the organization conducting



	the assessment shall provide to the house and senate committees on ways and means not later than March 3, 2014, a report on the progress to date, obstacles encountered and preliminary findings; and provided further, that any unexpended funds appropriated for this item in fiscal year 2014 shall not revert but shall be made available for purposes of this item until June 30, 2015	\$500,000
1599-1301	For an independent program evaluation reserve; provided, that the funds appropriated in this item shall be used to evaluate the Safe and Successful Youth Initiative funded in item 4000-0005 and programs for English Language Learners in Gateway Cities funded through item 7009-6400; provided further, that the independent evaluator for each program shall be selected by each program’s administrators under the guidelines set forth in section 116; and provided further, that the funds appropriated in this item in fiscal year 2014 shall not revert but shall be made available for these purposes through June 30, 2015	\$500,000
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2014 under section 138 of chapter 27 of the acts of 2009	\$125,000,000
	Commonwealth Transportation Fund	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008	\$3,590,575
1599-3234	For the commonwealth’s South Essex sewerage district debt service assessment	\$90,100
1599-3384	For a reserve for the payment of certain court judgments, settlements and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees ways and means, funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer	\$5,000,000
1599-3553	For a reserve to be administered by the office of commonwealth performance accountability and transparency in the executive office for administration and finance; provided, that funds shall be used to support the establishment of offices of performance management by each secretary in accordance with section 4A of chapter 6A of the General Laws; provided further, that funds from this item shall be used to support executive offices, excluding the executive office for administration and finance, to develop and implement strategic plans and direct performance management programs for the agencies within those executive offices; and provided further, that within 30 days of any transfer from this fund, the executive office for administration and finance shall file a report to the house and senate committees on ways and means identifying executive offices receiving funding from this item and providing a spending plan for each transfer.....	\$750,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea	\$500,000



1599-3857	For capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in the city of Fall River.....	\$1,581,922
1599-4417	For the Edward J. Collins, Jr. Center for Public Management at the University of Massachusetts at Boston's John W. McCormack Graduate School of Policy and Global Studies	\$300,000
1599-4442	For a reserve to meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the sheriffs that have not yet been ratified by the legislature; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the legislature.....	\$3,063,921
1599-4444	For a reserve the meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the executive branch that have not yet been ratified by the legislature; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the legislature.....	\$7,861,768
1599-7104	For a reserve for the facilities' costs associated with the College of Visual and Performing Arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College.....	\$2,700,000

Division of Human Resources.

1750-0100	For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system; provided, that the information technology division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding any general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; and provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification.....	\$2,504,646
1750-0102	For the human resources division, which may expend not more than \$2,685,645 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public, fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding any general or special law to the contrary; provided	



further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established in section 61A of said chapter 31 of the General Laws and the wellness program established in section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,685,645

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall recertify the former employees under current workers' compensation procedures \$52,057

1750-0300 For the commonwealth's contributions in fiscal year 2014 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides \$27,750,500

Operational Services Division.

1775-0106 For the operation of an enhanced vendor auditing unit within the operational services division; provided, that the unit shall use a risk analysis program to identify vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and MMARS billing records; provided further, that in determining risk, the unit shall consider: (i) failure to file in a timely manner annual uniform financial reports and required private audits; (ii) related-party transactions; (iii) use of management companies; (iv) amounts of billed expenditures on credit cards; (v) expenditures for non-program expenses such as travel, meals and vehicles; and (vi) referrals or complaints from other state agencies, public officials and consumers; provided further, that the unit shall conduct field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses; provided further, that the unit shall develop a recovery plan to recoup all funds received by a vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering those funds; provided further, that any recovery plan that provides for less than the full restitution of misspent funds shall not be implemented without the approval of the secretary of administration and finance; provided further, that all funds recovered shall be deposited in the General Fund; provided further, that audits which indicate criminal fraud shall be referred to the attorney general for investigation; and provided further, that the unit shall file a report to the executive office for administration and finance and the house and senate committees on ways and means not later than March 14, 2014 on the activities of the unit, including the number of audits conducted, the number of vendors audited, the number of vendors demonstrating the risk factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons why identified funds were not recouped and details of recovery plans that required the approval of the secretary of administration and finance \$478,371

1775-0115 For the operational services division; provided, that the division may expend for the purpose of procuring, managing and administering statewide contracts an amount



not to exceed \$5,296,020 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel..... \$5,296,020

1775-0124 For the operational services division; provided, that the division may expend an amount not to exceed \$500,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$207,350; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$500,000

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority-owned and women-owned businesses, which allows those businesses to better compete for state contracts and ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable \$546,768

1775-0600 For the operational services division; provided, that the division may expend not more than \$750,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel..... \$750,000

1775-0700 For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for graphic art or design work and reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$53,000



1775-0900 For the operational services division; provided, that the division may expend not more than \$55,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$55,000

Information Technology Division.

1790-0100 For the operation of the information technology division; provided, that the division shall operate the geographic information system under section 4A of chapter 7 of the General Laws; provided further, that the division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth’s human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that any planned information technology development project or purchase by an agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees and regardless of fiscal year or source of funds, shall be reviewed and approved by the chief information officer before the agency may obligate funds for the project or purchase; and provided further, that the chief information officer may establish rules and procedures necessary to implement this item..... \$3,292,526

1790-0151 For the information technology division, which may expend an amount not to exceed \$10,000 from fees charged to entities other than political subdivisions of the commonwealth for the distribution of digital cartographic and other data \$10,000

1790-0300 For the information technology division, which may expend not more than \$554,730 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease and rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$554,730

1790-0350 For the operation of the Springfield Data Center..... \$3,500,000

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted under chapter 30 of the General Laws and the mosquito-borne disease vector control program \$5,819,522



2000-1011	For the office of environmental law enforcement which may expend an amount not to exceed \$85,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$85,000
2000-1700	For the provision of information technology services within the executive office of energy and environmental affairs	\$10,003,390
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office.....	\$9,423,075
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend revenues of up to \$300,000 collected from the fees charged for private details; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$300,000

Department of Public Utilities.

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2014 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	\$8,401,998
2100-0013	For the operation of the transportation oversight division	\$359,524
2100-0014	For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed \$75,000 from application fees collected in fiscal year 2014 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$75,000
2100-0015	For the department of public utilities, which may expend for the operation of the transportation oversight division an amount not to exceed \$2,300,000 from unified carrier registration fees collected in fiscal year 2014 and prior fiscal years from motor carrier companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the	



department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,300,000

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2014 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$89,283

Department of Environmental Protection.

2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws \$27,872,469

2200-0102 For the department of environmental protection, which may expend an amount not to exceed \$650,151 collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$650,151

2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and the climate protection plan \$375,000

2200-0109 For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance..... \$2,500,000

2200-0112 For the department of environmental protection, which may expend an amount not to exceed \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that notwithstanding any general or special law or rule or regulation to the contrary, the department shall adopt emergency regulations to increase existing permit or compliance fees adopted under section 18 of chapter 21A and section 3B of chapter 21E of the General Laws to reflect the increase in the consumer price index since 2004; provided further, that such fee increases shall take effect during fiscal year 2014 as soon as emergency regulations are promulgated; provided further, that such increases shall terminate in the event that: (i) this item is abolished or reduced in fiscal year 2014; or (ii) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2013; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,500,000

2210-0105 For the department of environmental protection, which may expend for the administration and implementation of chapter 21I of the General Laws an amount not to exceed \$3,120,894 collected from fees, penalties, grants and tuition under said



chapter 21I; provided, that not less than \$1,667,454 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,120,894

2220-2220 For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors/Eastern Canadian Premiers Action Plans for reducing acid rain deposition and mercury emissions..... \$845,168

2220-2221 For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act \$1,501,435

2250-2000 For the commonwealth's implementation of the federal Safe Drinking Water Act under section 18A of chapter 21A of the General Laws..... \$1,485,185

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills notwithstanding section 4 of chapter 21J of the General Laws \$13,511,481

2260-8872 For the brownfields site audit program..... \$1,195,485

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals notwithstanding section 19A of chapter 21A of the General Laws \$392,730

Department of Fish and Game.

2300-0100 For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game \$719,979

2300-0101 For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that funds shall be expended to continue a phragmites mitigation plan in marshes between the city of Gloucester and the town of Salisbury, including high-resolution salinity mapping..... \$494,488



2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds from this item shall be made available to the University of Massachusetts at Amherst for fisheries and wildlife research in an amount not less than the amount received in fiscal year 2013 for such research; provided further, that the department may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless deemed necessary by the division; and provided further, that expenditures for such programs shall be contingent upon prior approval of the proper federal authorities for reimbursement of at least 75 per cent of the amount so expended	\$11,666,532
	Inland Fisheries and Game Fund	100%
2310-0300	For the operation of the natural heritage and endangered species program.....	\$150,000
2310-0306	For the hunter safety training program	\$414,803
	Inland Fisheries and Game Fund	100%
2310-0316	For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws	\$1,500,000
	Inland Fisheries and Game Fund	100%
2310-0317	For the waterfowl management program established under section 11 of chapter 131 of the General Laws.....	\$65,000
	Inland Fisheries and Game Fund	100%
2320-0100	For the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas	\$500,556
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; and provided further, that any proceeds derived from these activities shall be retained and shall be deposited into item 2330-0150.....	\$4,759,039



2330-0120	For a program of the division of marine fisheries to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data	\$591,800
2330-0121	For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$217,989
2330-0150	For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$200,000 from revenue collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than February 3, 2014; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$200,000
2330-0300	For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws	\$1,042,470
	Marine Recreational Fisheries Development Fund.....	100%

Department of Agricultural Resources.

2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than \$90,000 shall be expended for the apiary inspection program; provided further, that funds shall be expended for the statewide 4-H program; and provided further, that funds may be expended to enhance the buy local effort in western, central, northeastern and southern Massachusetts	\$4,836,426
-----------	---	-------------



- 2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system in the commonwealth; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program previously provided for in item 7051-0015 of section 2 of chapter 68 of the acts of 2011 \$13,000,000
- 2511-3002 For the integrated pest management program; provided, that the department shall expend sufficient funds to continue the monitoring and mitigation of the brown marmorated stink bug and the spotted wing drosophila by the University of Massachusetts at Amherst center for agriculture \$95,446

Department of Conservation and Recreation.

- 2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that funds may be expended for the cleanup of *Pilayella* algae \$4,273,069
- 2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land \$1,010,223
- 2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and implement a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage \$405,042
- 2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that



seasonal employees who are hired before the second Sunday preceding Memorial Day whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2013 shall continue to receive such benefits in fiscal year 2014 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period..... \$12,651,578

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that the department shall file annual reports under section 64 of chapter 21 of the General Laws..... \$355,263

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (i) to operate all of the division’s parkways, boulevards, roadways, bridges and related appurtenances under its care, custody and control, flood control activities, reservations, campgrounds, beaches and pools; (ii) to oversee rinks; and (iii) to protect and manage the division’s lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2014 as were open in fiscal year 2013; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the department may issue grants to public and nonpublic entities from this item; and provided further, that not less than \$400,000 shall be expended for the Blue Hills Trailside Museum..... \$41,044,957

2810-2041 For the department of conservation and recreation, which may not expend more than \$14,141,673 from revenue collected by the department including, but not limited to, revenues collected from: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the highway division in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$17,677,091 the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department’s telecommunications system; (d) the operation and maintenance of the department’s skating rinks; (e) the operation and maintenance of the



Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made \$14,141,673

- 2820-0101 For the costs associated with the department’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house \$1,438,041
- 2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation \$3,000,000

Department of Energy Resources.

- 7006-1001 For the Massachusetts residential conservation service program under chapter 465 of the acts of 1980 and the Massachusetts commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2014 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item..... \$224,111
- 7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$3,651,230

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

- 4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators of, or victims of, gun violence; provided further, that the application for receipt of grants shall require applicants to: (i) identify the target population for services; (ii)



identify a method for identifying youths in the target population; (iii) estimate the total number of youths in the target population; and (iv) propose a method for selecting youths for services if the amount of the grant will not cover all youths in the target population; provided further, that the 20 municipalities with the highest average violent crime rate between 2009 and 2011, as measured by the Federal Bureau of Investigation’s uniform crime reports, shall be eligible to apply for grants under this item; provided further, that in selecting grant recipients, the executive office shall ensure that all programs can be consistently evaluated by a single statewide evaluator and that all programs are committed to providing the data and cooperation necessary for comprehensive program evaluation; provided further, that the evaluator shall, to the extent feasible, advise the office on the development of the request for proposals for the grants and shall assist the office in the review and selection of grant applications; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 3, 2014 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients will be evaluated; and (c) outside evaluation that will be utilized to measure program implementation and preliminary outcomes; and provided further, that funds may be set aside for the administration of these programs \$4,000,000

4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws \$238,212

4000-0114 For an executive office of health and human services pilot program to link increased training and modest pay increases in order to reduce turnover rates; provided, that the executive office of health and human services shall issue regulations for the administration and distribution of these funds and shall submit these regulations to the house and senate committees on ways and means not later than October 10, 2013 \$1,000,000

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha’s Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on the islands; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act or the MassHealth demonstration waiver approved under section 1115(a) of said Social Security Act or the community first section 1115 demonstration waiver, whether made by the executive office or another commonwealth entity, except as required for: (i) the equivalent of MassHealth Standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and



families; (ii) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (iii) cost containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the executive office shall require the commissioner of mental health to approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than December 16, 2013 on the number of members that received case management services in fiscal year 2013, the scope of services provided and the spending impact of these services in both the primary care clinician and managed care organization populations; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2014 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit to the house and senate committees on ways and means and the joint committee on health care financing not later than December 6, 2013 a report detailing utilization of the Health Safety Net Trust Fund; provided further, that the report shall include: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund in fiscal year 2013; (b) the total dollar amount billed to the Health Safety Net Trust Fund in fiscal year 2013; (c) the demographics of the population using the Health Safety Net Trust Fund; and (d) the types of services paid for out of the Health Safety Net Trust Fund in fiscal year 2013; provided further, that the executive office shall include in the report an analysis on hospitals' responsiveness to enrolling eligible individuals into the MassHealth program upon the date of service rather than charging those individuals to the Health Safety Net Trust Fund; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0870, 4000-0875, 4000-0880, 4000-0890, 4000-0895, 4000-0940, 4000-0950, 4000-0990, 4000-1400 or 4000-1405 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; and provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2014 \$88,247,730

4000-0301 For the costs of MassHealth provider and member audit and utilization review activities, including eligibility verification, disability evaluations, provider financial and clinical audits and other initiatives intended to enhance program integrity; provided, that no expenditures shall be made from this item that are not federally reimbursable; provided further, that notwithstanding any general or special law to



the contrary, the state Medicaid office may conduct a trial to determine the effectiveness of various fraud management tools to identify potential fraud at claims submission and validation in order to reduce Medicaid fraud before payment; provided further, that the state Medicaid office may employ strategies to improve systems for detection and may allow for the use of external data sources; provided further, that any such trial may test innovative technologies to improve Medicaid fraud detection and, at the least, evaluate the efficacy of a real-time model to identify and investigate potential Medicaid fraud cases prior to payment; provided further, that the Medicaid office may use actual claims data, in accordance with federal law, to identify specific suspicious provider billing patterns, document the results of any potential fraud findings and estimate anticipated savings and benefits to the commonwealth associated with such a fraud detection system; provided further, that the executive office shall report to the house and senate committees on ways and means not later than January 17, 2014 detailing total audit findings and recoveries in fiscal year 2013 and estimated recoveries in fiscal year 2014; provided further, that the report shall also identify any audits and recoveries referred by the office of the state auditor; provided further, that the executive office shall report to the house and senate committees on ways and means not later than April 1, 2014 on prepayment audit efforts; and provided further, that the report shall include only: (i) the original amount of estimated payments prior to prepayment audit; and (ii) the actual amount of payments made following prepayment audits \$4,416,869

4000-0320 For the executive office of health and human services which may expend for medical care and assistance rendered in the current year an amount not to exceed \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon a medical assistance member's death and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300 \$225,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall be no more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required..... \$96,628,909

4000-0500 For health care services provided to medical assistance recipients under the executive office's primary care clinician, mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty



level; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; and provided further, that MassHealth may, to the extent feasible, contract with payers and providers to provide case management services to high cost and high acuity patients..... \$4,538,960,913

4000-0600 For health care services provided to MassHealth members who are seniors and for the operation of the senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2013; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2013; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, Emergency Aid to the Elderly, Disabled and Children program or Supplemental Security Income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or nonacute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that notwithstanding any general or special law to the contrary, nursing facility rates effective July 1, 2013 may be developed using the costs of calendar year 2005; provided further, that MassHealth shall continue to provide the same number of nursing home leave of absence days to clients as were provided in the fiscal year beginning July 1, 2012; provided further, that no nursing home may reassign a patient's bed during a leave of absence eligible for reimbursement under this item; and provided further, that MassHealth shall reimburse nursing home leave of absence days at a rate of not less than \$30 per day \$2,903,835,505

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, the executive office or another governmental unit designated by the executive office shall establish nursing facility Medicaid rates that cumulatively total \$298,600,000 more than the annual payment rates established by the division of healthcare finance and policy under the rates in effect as of June 30, 2002; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the center for health information and analysis; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 \$298,600,000

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity/third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children,



adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits until they reach age 21; provided further, that \$10,000,000 shall be expended from this item, or item 4000-0500 if necessary to achieve maximum federal financial participation, to enhance the ability of hospitals and community health centers to serve populations in need more efficiently and effectively; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that the executive office shall not fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; and provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider..... \$2,138,226,061

4000-0870 For health care services provided to adults participating in the medical assistance program under clause (g) of subsection (2) of section 9A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years \$180,437,109

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with section 1902(a)(10)(A)(ii)(XVIII) of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to women whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1543 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years..... \$5,725,199

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from



	this item for health care services provided to these children and adolescents in prior fiscal years	\$227,161,472
4000-0890	For the cost of health insurance subsidies paid to employees and employers of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years; provided further, that effective January 1, 2014, funds may be expended for a pilot program for MassHealth to provide health insurance premium assistance for eligible individuals who work for small employers, who are ineligible for subsidized insurance through the commonwealth health insurance connector and ineligible for any other program in MassHealth; and provided further, that enrollment in such a pilot program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated herein	\$30,877,115
4000-0895	For the healthy start program to provide medical care and assistance to pregnant women and infants under section 10E of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years.....	\$14,439,991
4000-0940	For the purposes of providing health care services related to the federal Patient Protection and Affordable Care Act, 42 U.S.C.A. § 1315a, and streamlining current programs to promote alignment, access and administrative simplification	\$453,877,324
4000-0950	For administrative and program expenses associated with the children’s behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D. et al. v. Romney, United States District Court for the District of Massachusetts civil action No. 01-30199-MAP, to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days prior to any such transfer.....	\$203,200,101
4000-0990	For the children’s medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years.....	\$13,214,180
4000-1400	For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years.....	\$23,693,667



4000-1405	For the operation of a program of preventive and primary care for chronically unemployed persons who are not receiving unemployment insurance benefits and who are not eligible for medical assistance but who are determined by the executive office of health and human services to be long-term unemployed; provided, that such persons shall meet the eligibility requirements of the MassHealth program established in section 9A of chapter 118E of the General Laws; provided further, that persons eligible under subsection (7) of section 16D of said chapter 118E shall also be eligible to receive benefits under this item; provided further, that the income of such persons shall not exceed 100 per cent of the federal poverty level; provided further, that the eligibility requirements shall not exclude from eligibility persons who are employed neither mittedly nor on a regular basis; provided further, that the provision of care to such persons under this program may be restricted to certain providers; provided further, that the secretary may limit or close enrollment if necessary in order to ensure that expenditures from this item do not exceed the amount appropriated in this item; provided further, that no such limitation shall be implemented unless the secretary has given 45 days notice to the house and senate committees on ways and means and the joint committee on health care financing; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years	\$489,878,244
4000-1420	For payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act	\$284,153,027
4000-1602	For the costs associated with improving MassHealth field operations; provided, that no expenditures shall be made from this item that are not federally reimbursable; and provided further, that MassHealth shall submit a report to the house and senate committees on ways and means not later than April 24, 2014 on the service received by MassHealth clients, including: (i) average wait time before a call is answered; (ii) percentage of issues resolved; and (iii) customer satisfaction survey results	\$2,333,756
4000-1604	For MassHealth costs associated with the implementation of the Patient Protection and Affordable Care Act and payment reform; provided, that no expenditures shall be made from this item that are not federally reimbursable; and provided further, that MassHealth shall submit a report to the house and senate committees on ways and means not later than April 24, 2014 on the implementation of the Affordable Care Act and payment reform initiatives	\$949,766
4000-1700	For the provision of information technology services within the executive office of health and human services	\$100,081,424

Office for Refugees and Immigrants.

4003-0122	For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall be designed to include: ESOL/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; and provided further, that persons who currently receive state-funded benefits which
-----------	---



could be replaced, in whole or in part, by federally-funded benefits if those persons become citizens, shall be given priority for services \$400,000

Center for Health Information and Analysis.

- 4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; provided further, that the center shall meet the reporting requirements of section 21 of said chapter 12C; and provided further, that the center shall publish a report on the financial condition of hospitals and other health care providers through the Health Benchmarks project website, in collaboration with the executive office of health and human services, the office of the attorney general and the University of Massachusetts \$26,667,824
- 4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database an amount not to exceed \$4,000,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the center may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system \$4,000,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

- 4110-0001 For the operation of the Massachusetts commission for the blind, including the cost of sheltered workforce employee retirement benefits..... \$1,361,789
- 4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network \$4,023,165
- 4110-2000 For the turning 22 program of the commission \$11,771,590
- 4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance or any other such indirect costs of federally reimbursed state employees \$3,053,118

Massachusetts Rehabilitation Commission.

- 4120-0200 For independent living centers \$4,530,018
- 4120-1000 For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of

Senate Committee on Ways & Means

Budget Recommendations



	verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's; and provided further, that the commission shall continue to operate and fully staff an office in the town of Sturbridge	\$411,824
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriations shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider.....	\$10,082,859
4120-3000	For employment assistance services	\$2,175,164
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 clients who began receiving services in fiscal year 2013 under item 4120-4010.....	\$8,731,421
4120-4001	For the housing registry for the disabled	\$80,000
4120-4010	For the turning 22 program.....	\$797,711
4120-5000	For homemaking services	\$4,281,156
4120-6000	For services for individuals with head injuries	\$12,126,408

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing	\$5,548,474
-----------	---	-------------

Department of Veterans' Services.

1410-0010	For the operation of the department of veterans' services; provided, that not less than \$85,000 shall be expended for the Canines for Combat Veterans program.....	\$2,541,487
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans.....	\$2,275,992
1410-0015	For the women veterans' outreach program	\$75,218
1410-0018	For the department of veterans' services, which may expend not more than \$565,000 for the maintenance and operation of Agawam and Winchendon veterans' cemeteries from revenue collected from fees, grants, gifts or other contributions to the cemeteries, prior appropriation continued	\$565,000



1410-0075	For the Train Vets to Treat Vets program; provided, that the department shall work in conjunction with the Massachusetts School of Professional Psychology to administer a behavioral health career development program for returning veterans	\$125,000
1410-0250	For veterans' homelessness services, including the maintenance and operation of homeless shelters and transitional housing	\$2,646,544
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston.....	\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations recognized by the department of veterans affairs to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all said chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income.....	\$70,941,789
1410-0630	For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon.....	\$1,100,297



1410-1616 For war memorials; provided, that not less than \$25,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans' Memorial in the city of Worcester; provided further, that not less than \$25,000 shall be expended on the USS Massachusetts at Battleship Cove; provided further, that not less than \$10,000 shall be expended for maintenance services for the Korean War memorial located in the Charlestown navy yard; provided further, that the department may expend funds for the Glory 54th Brigade; provided further, that not less than \$100,000 shall be expended on war memorials selected by the secretary through a competitive grant process; and provided further, that the secretary shall submit a report to the house and senate committees on ways and means not later than March 3, 2014 detailing all grants awarded under this item and the method used to distribute grant funds \$160,000

Soldiers' Home in Massachusetts.

4180-0100 For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2013 \$27,732,672

4180-1100 For the Soldiers' Home in Massachusetts which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100 the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued \$600,000

Soldiers' Home in Holyoke.

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2013 \$20,920,146

4190-0101 For the Soldiers' Home in Holyoke which may expend for its operation an amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas \$5,000

4190-0102 For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of co-payments charged in fiscal year 2013 \$110,000



4190-0200	For the Soldiers' Home in Holyoke which may expend not more than \$50,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$50,000
4190-0300	For the Soldiers' Home in Holyoke which may expend not more than \$704,869 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued	\$704,869
4190-1100	For the Soldiers' Home in Holyoke which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued.....	\$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010	For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2014	\$4,082,818
4200-0100	For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department	\$22,956,829



4200-0200	For pretrial detention programs, including purchase-of-service and state-operated programs	\$21,738,695
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention.....	\$106,622,349
4200-0500	For enhanced salaries for teachers at the department of youth services	\$3,136,439
4200-0600	For the operation of secure facilities to detain arrested youth prior to arraignment under the alternative lock up program	\$2,100,000

Department of Transitional Assistance.

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements, public assistance caseloads and benefits; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2014, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any such transfer; provided further, that not more than \$1,500,000 shall be spent on the administration of an enhanced vendor payment process; provided further, that in implementing an enhanced vendor payment process, the department shall use the BEACON system to screen families receiving direct benefits through items 4403-2000 and 4408-1000 to determine those families who have a chronic history of delinquent rent or utility payments; provided further, that vendor payments shall be instituted with respect to rent and utilities according to the standards set out in section 4 of chapter 161 of the acts of 2012; provided further, that the department may terminate vendor payments when it determines that the risk to the best interests of the child or the assistance unit or the risk of other chronic misuse of benefits has substantially subsided; and provided further, that the department’s program integrity unit shall report not later than March 3, 2014 to the house and senate committees on ways and means detailing: (i) the number of benefit fraud investigations undertaken by the department during the previous quarter; (ii) the amount of benefits paid out to persons found to be ineligible; (iii) the course of action by the department to recoup those funds; (iv) the amount of ineligible payments returned; and (v) a summary of the types of investigations undertaken	\$61,312,902
-----------	---	--------------



4400-1001	For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant with Project Bread-The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only one signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; and provided further, that funds may be expended for supplemental nutrition assistance program outreach.....	\$3,151,832
4400-1025	For domestic violence specialists at local area offices	\$890,620
4400-1100	For the payroll of the department’s caseworkers.....	\$62,084,483
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that the young parent program shall receive not less than \$3,447,571; provided further, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income, shall be eligible to receive services; provided further, that not less than \$50,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$460,966 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$130,811 shall be expended for programs operated through the office for refugees and immigrants; provided further, that not less than \$50,000 shall be expended for the DTA Works internship program; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 3, 2014; provided further, that the report shall include the number of clients served by these programs; provided further, that when applicable, the report shall include the number of clients who transition into employment, the number of clients who remain in employment after 90 days and the number of clients who remain in employment after 1 year; provided further, that the report shall include other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increased self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients.....	\$4,284,733
4403-2000	For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program shall be paid only to citizens of the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that	



notwithstanding this act or any general or special law to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2013 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2014, under the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5; provided further, that a \$40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$150 shall be provided to each child eligible under this program in September 2013; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2013; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which the standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 60 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare, transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance



	program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed the appropriation; provided further, that notwithstanding any general or special law to the contrary, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives 60 days before adopting eligibility or benefit changes; provided further, that the report shall include the text of, basis and reasons for the proposed changes; and provided further, that the report shall state the department's most accurate assessment of the probable effects of benefit or eligibility changes upon recipient families	\$301,971,532
4403-2007	For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families	\$1,200,000
4403-2119	For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor law, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children.....	\$9,194,372
4405-2000	For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....	\$236,475,427
4408-1000	For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States lawfully and shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which	



has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2014, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated; provided further, that the department may adopt emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available shall be the only funds available for the program and the department shall not spend funds for the program in excess of the amount made available; provided further, that notwithstanding any general or special law to the contrary, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives 60 days before adopting any eligibility or benefit changes; provided further, that the report shall include the text of, basis and reasons for the proposed changes; and provided further, that the report shall state the department's most accurate assessment of the probable effects of benefit or eligibility changes upon recipient families \$93,082,843

Department of Public Health.

4510-0025 For the department of public health, which may expend not more than \$889,889 for a school-based sealant program, known as the SEAL Program, from revenues collected from MassHealth and other third party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$889,889

4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$432,188 from fees assessed under chapter



	111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$432,188
4510-0100	For the administration and operation of the department, including the personnel support of programmatic staff within the department, the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry	\$18,171,603
4510-0110	For community health center services	\$969,933
4510-0600	For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws	\$3,443,439
4510-0615	For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,678,947 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,858,947
4510-0616	For the department of public health, which may expend not more than \$1,295,175 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that not later than October 1, 2013, the department of public health shall report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means on the implementation of chapter 244 of the acts of 2012, which shall include, but not be limited to: (i) the total number of practitioners registered in the prescription drug monitoring program; (ii) the total number of thefts or losses of controlled substances that have been reported; and (iii) the total number of schedule II controlled substances prescribed by month; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,295,175
4510-0710	For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in	



	nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual disabilities and the mentally ill and hospitals and infirmaries, including the inspection of ambulance services; provided further, that inspectors shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities and shall focus on systemic ways to reduce deficiencies; and provided further, that services funded through this item shall include, but not be limited to, education, training, intervention, support, surveillance and evaluation.....	\$6,526,782
4510-0712	For the department of public health, which may expend not more than \$2,481,081 for the division of health care quality in revenues collected from the licensure of health facilities and fees from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,481,081
4510-0715	For the operation of a center for primary care recruitment and placement to improve access to primary care services.....	\$157,000
4510-0716	For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the department of public health shall continue to work with MassHealth to access aggregated prescription data by provider on an ongoing basis for the use of the evidence-based outreach and education program; provided further, that not later than October 1, 2013, the department of public health, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on data sharing capacity obstacles that are preventing this program from effective outreach; and provided further, that funds shall be set aside from this appropriation for the purposes of program evaluation assessing the effectiveness of and cost-savings associated with this program	\$500,000
4510-0721	For the operation and administration of the board of registration in nursing	\$911,672
4510-0722	For the operation and administration of the board of registration in pharmacy; provided, that the department of public health shall file a report not later than December 27, 2013 with the joint committee on public health and the house and senate committees on ways and means detailing: (i) the number of inspections conducted by the board of registration in pharmacy, including the number of inspections of compounding pharmacies; (ii) the number of violations identified by the board through inspections or investigations of pharmacies; (iii) the legal names of pharmacies found to be in violation of state or federal regulations, laws and policies, the types of violations identified and the actions taken against these pharmacies; and (iv) the number of licenses issued to pharmacies, pharmacists and pharmacy technicians	\$227,065



4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture	\$1,035,472
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,000 from new revenues associated with increased license and renewal fees.....	\$300,000
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists	\$309,670
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 CMR 170.101 and the C-MED medical emergency communications centers that were in existence on January 1, 1992, shall remain the designated councils and C-MED communications centers.....	\$931,959
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children’s advocacy centers; and provided further, that the program shall operate under statewide protocols and by an on-call system of nurse examiners	\$3,165,665
4510-3008	For the Amyotrophic Lateral Sclerosis registry created under section 25A of chapter 111 of the General Laws.....	\$125,049
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds from this item shall be expended for disease research.....	\$32,108,793
4512-0106	For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the federal Health Resources and Services Administration and the Office of Pharmacy Affairs	\$7,500,000
4512-0200	For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients.....	\$81,050,683
4512-0201	For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity	\$4,800,000
4512-0202	For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have at least 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the office of the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin or heroin or other substance	



	use disorder; and (ii) the diversion of an individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the office of the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer	\$2,000,000
4512-0203	For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol or controlled substances or both alcohol and controlled substances	\$1,500,000
4512-0225	For the department of public health, which may expend not more than \$1,270,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,270,000
4512-0500	For dental health services; provided, that funds shall be expended to maintain a program of dental services for the developmentally disabled; and provided further, that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand its ForsythKids elementary school program, expand its ForsythTeens smoking cessation program and measure each program's impact on school performance.....	\$1,474,040
4513-1000	For the provision of family health services; provided, that funds shall be provided for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program	\$4,671,112
4513-1002	For women, infants and children's, WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program	\$12,672,030
4513-1012	For the department of public health, which may expend not more than \$27,060,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$27,060,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of	



units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low and moderate income families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days prior to any change to its current eligibility criteria; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that the department shall work with the executive office of health and human services, the department of early education and care, the department of elementary and secondary education and the executive office of education on a data-sharing pilot program to issue a state-assigned student identifier to children participating in early intervention programs with the goal of tracking and evaluating educational and developmental outcomes for those children, improving delivery of services and determining any special education or cost savings associated with the early intervention program; provided further, that the participation of a family in a pilot program shall be contingent upon informed consent; provided further, that the executive office of education and the department of public health shall submit quarterly reports to the house and senate committees on ways and means on the number of state-assigned student identifiers provided to early intervention participants; provided further, that the executive office of education and the department of public health, in consultation with the agencies of the executive office of education and the executive office of health and human services, shall report to the secretary of administration and finance, the house and senate committee on ways and means and the joint committee on education not later than August 15, 2013 on: (i) a timetable for full implementation of the pilot program, including resource needs; and (ii) a plan for obtaining informed consent from families receiving early intervention services; provided further, that those agencies shall report to the house and senate committees on ways and means and the joint committee on education not later than March 14, 2014 on: (a) the progress made on implementation of the pilot program including, but not limited to, the criteria used for selecting sites and preliminary implementation plans for the assignment of state assigned student identifiers to children receiving early intervention services; (b) an updated timetable for full implementation of the pilot program; (c) an update on the implementation of obtaining informed consent from families receiving early intervention services; and (d) the number of state-assigned student identifiers that have been assigned to date, if applicable; and provided further, that not later than April 15, 2014, the executive office of education and the department of public health shall make recommendations



	on how the department of public health and the agencies of the executive office of education can rigorously evaluate the effect of early intervention services on the future special education needs of program participants.....	\$26,241,537
4513-1023	For the universal newborn hearing screening program; provided, that funds appropriated shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns	\$74,061
4513-1026	For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a veterans in crisis hotline; provided further, that the hotline shall be for the use of veterans who seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans office; and provided further, that the hotline shall be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans services.....	\$3,856,126
4513-1111	For the promotion of health and disease prevention including, but not limited to, the following programs: breast cancer prevention; diabetes screening and outreach; ovarian cancer screening; a statewide STOP stroke program and ongoing stroke prevention and education; hepatitis C prevention and management; multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Navigating Key Services program administered by the Central New England Chapter of the National Multiple Sclerosis Society; colorectal cancer prevention; prostate cancer screening, education and treatment with a particular focus on African American males; osteoporosis education; and maintenance of the statewide lupus database; provided, that funds may be expended for the operation of the Betsy Lehman Center for patient safety and medical error reduction	\$3,278,133
4513-1130	For domestic violence and sexual assault prevention and victim services, including batterers' intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual and transgender communities	\$5,518,987
4516-0263	For the department of public health, which may expend not more than \$1,117,101 in revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,117,101
4516-1000	For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and	



	treatment services; and provided further, that no funds appropriated shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded	\$12,364,668
4516-1010	For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act	\$2,200,257
4516-1022	For the department of public health, which may expend not more than \$250,619 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$250,619
4518-0200	For the department of public health, which may expend not more than \$675,000 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that revenues collected may be used for all program costs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$675,000
4530-9000	For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; provided further, that the department shall collaborate with the department of children and families on this programming; provided further, that the department shall expend not less than \$150,000 for a data collection and evaluation pilot; provided further, that the pilot program shall conduct longitudinal tracking of program participants to examine the long-term impact of educational interventions on behaviors; provided further, that the department of elementary and secondary education shall provide local school district-level Youth Risk Behavioral Surveillance datasets to the department of public health for the purpose of targeting and evaluating intervention strategies; and provided further, that the department shall work with the department of early education and care and the department of elementary and secondary education on a pilot program to issue state assigned student identifiers to youth participating in teen pregnancy programs	\$2,532,662
4570-1502	For the purposes of implementing a statewide infection prevention and control program.....	\$270,071



4580-1000	For the operation of the universal immunization program; provided, that no funds in this item shall be expended for administrative or energy expenses of the department not directly related to programs funded in this item; and provided further, that notwithstanding any general or special law to the contrary, the costs of purchasing and distributing childhood vaccines for children may be assessed, in an amount equivalent to the department's projected fiscal year 2014 costs, on surcharge payers as defined in section 64 of chapter 118E of the General Laws and may be collected in a manner consistent with the department of public health regulations	\$54,425,120
4590-0250	For school health services and school-based health centers in public and non-public schools; provided, that services shall include, but not be limited to: (i) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (ii) developing linkages between school health services programs and community health providers; (iii) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (iv) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that the department of public health shall expend not less than \$200,000 on the Massachusetts Model of Community Coalitions	\$11,200,000
4590-0300	For smoking prevention and cessation programs.....	\$4,018,489
4590-0912	For the department of public health, which may expend an amount not to exceed \$17,736,047 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that such revenues may be expended for hospital-related costs, including personnel, capital expenditures, DD object class chargebacks and motor vehicle replacement; provided further, that all revenues expended shall be under schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital in accordance with federal requirements; provided further, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item	\$17,736,047



- 4590-0913 For the department of public health, which may expend not more than \$499,827 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$499,827
- 4590-0915 For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals..... \$146,044,923
- 4590-0917 For the department of public health, which may expend an amount not to exceed \$4,387,282 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$4,387,282
- 4590-0918 For the department of public health's state office of pharmacy services, which may expend not more than \$14,000,000 from revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$14,000,000
- 4590-0922 For the department of public health, which may expend an amount not to exceed \$2,944,385 from reimbursements collected for Western Massachusetts hospital services; provided, that this funding shall be used for the operation of 21 new inpatient beds at Western Massachusetts hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the accounting system..... \$2,944,385
- 4590-0924 For the department of public health, which may expend not more than \$1,800,000 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment



	amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,800,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws	\$825,211
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; and provided further, that no grants shall be awarded to law enforcement agencies	\$1,501,229
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, the Alliance of Massachusetts YMCAs, the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from those organizations; provided further, that each organization previously included in the youth-at-risk grants shall receive in fiscal year 2014 a grant in an amount not less than that received in fiscal year 2013; provided further, that the department of public health shall award not less than \$900,000 to the Massachusetts Alliance of Boys & Girls Clubs and \$900,000 to the Alliance of Massachusetts YMCAs, which shall be distributed between the respective recipients' member organizations; and provided further, that not less than \$50,000 shall be awarded to the Alliance of Massachusetts YMCAs to support the expansion of existing YMCAs to communities not historically served by a YMCA	\$2,950,000
4590-2001	For the department of public health, which may expend not more than \$3,503,637 for payments received for those services provided by Tewksbury hospital to clients of the department of developmental services including the provision of behavioral health services and the continuation of short term medical rehabilitation for the department of developmental services clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,503,637

Department of Children and Families.

4800-0015	For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs;
-----------	--



provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that no waiting list for the services shall exist; provided further, that all children eligible for services under item 3000-3050 shall receive such services; provided further, that the department shall report biannually to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the department's policy and plan for eliminating its backlog of administrative hearing requests; provided further, that each report shall: (i) include a benchmark for the number of fair hearing requests to be closed in the upcoming quarter; and (ii) identify the number of fair hearing requests that are pending and the number of fair hearing requests that are pending for more than 180 days as of the conclusion of the most recent quarter; provided further, that for the purpose of this allocation only, "the department's fair hearing backlog" shall mean those cases pending for more than 180 days from the date of the hearing request; provided further, that not later than March 3, 2014 the department shall report on: (a) the number of foster care reviews conducted by the department; (b) the average length of time in which each review is completed; (c) the number of the department's contracts reviewed by the state auditor; (d) the number of corrective action plans issued; (e) the number of corrective action plans entered into by the department; and (f) the total number of social workers employed by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to, the following: (1) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (2) the number of approved foster care placements; (3) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (4) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (5) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (6) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (7) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (8) for each area office, the total spending on services other than case management services provided to families for the purposes of keeping a child with the child's parents or reunifying the child with the child's parents, spending by type of the service and the unduplicated number of families that receive the services; (9) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families



are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for shelter; (10) for each area office, broken down by type of service, the number of requests for voluntary services, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; and (11) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that not later than November 1, 2013, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children and families that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (A) criteria used to determine whether a child has been abused or neglected; (B) guidelines for removal of a child from the home; and (C) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, as necessary, under an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred and no transfers shall be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2014..... \$68,828,898

4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs	\$2,000,000
4800-0025	For foster care review services	\$3,018,999
4800-0030	For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services	\$6,000,000
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys.....	\$698,740



4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, an assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that funding shall be expended on children's advocacy centers and services for child victims of sexual abuse and assault; provided further, that not less than \$200,000 shall be expended for the Children's Advocacy Center of Bristol County; provided further, that not less than \$100,000 shall be expended for the Plymouth County Children's Advocacy Center; provided further, that not less than \$100,000 shall be expended for the Children's Cove Cape and Islands Child Advocacy Center; provided further, that funding may be expended on supervised visitation programs; and provided further, that not less than \$100,000 shall be expended for the Fragile Beginnings program	\$249,286,051
4800-0040	For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department	\$45,510,551
4800-0041	For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate care settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting	\$206,488,950
4800-0091	For the department of children and families, which may expend not more than \$2,077,119 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2014 for the purposes of developing a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,077,119
4800-0151	For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate use of juvenile cells in police stations for such offenders in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime	\$1,028,388



- 4800-1100 For the AA and DD object class costs of the department’s social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item \$171,921,284
- 4800-1400 For shelters and support services for people at risk of domestic violence and for the operation of the New Chardon Street homeless shelter; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that services shall include supervised visitation programs and scattered site transitional housing programs, including programs to assist victims of domestic violence in finding and maintaining permanent housing; provided further, that participants in battered women’s programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; and provided further, that domestic violence prevention specialists shall be funded from this item \$21,630,532

Department of Mental Health.

- 5011-0100 For the operation of the department of mental health; provided, that not less than \$100,000 shall be expended for the Stephanie Moulton Safety Symposium established in section 1 of chapter 19 of the General Laws \$27,275,844
- 5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,100,000 for the Massachusetts Child Psychiatry Access Project; and provided further, that the commissioner may assess surcharge payors, as defined in section 64 of chapter 118E of the General Laws, for amounts expended from this item for the Massachusetts Child Psychiatry Access Project which are related to services rendered to the commercial clients of such surcharge payors \$85,222,740
- 5046-0000 For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided



	further, that the department of mental health shall expend no less than the fiscal year 2013 amount on clubhouses in fiscal year 2014; and provided further, that the department shall expend not less than \$275,000 in partnership with an organization in north central Massachusetts to expand intensive outpatient psychiatric therapy in that region.....	\$353,921,665
5046-2000	For homelessness services	\$20,134,589
5046-4000	For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the executive office of health and human services for the purchase of services and for such other services as the agreement may provide; provided further, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by the programs	\$36,142,254
5055-0000	For forensic services provided by the department	\$8,321,818
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C.</i> , 527 U.S. 581, and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that at least 180 days prior to closing an inpatient mental health facility, the secretary of housing and economic development or a designee and the commissioner of capital asset management and maintenance or a designee shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; provided further, that the department shall maintain not less than 626 continuing care inpatient beds in its system in fiscal year 2014; provided further, that of these 626 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton state hospital; and provided further, that the department shall maintain and	



operate these beds until the commission established in section 186 of chapter 139 of the acts of 2012 submits its report to the General Court..... \$173,395,002

Department of Developmental Services.

- 5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; and provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship..... \$63,942,324
- 5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department..... \$12,486,611
- 5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2013 under item 5920-5000 of section 2 of chapter 131 of the acts of 2010; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of said funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2014 \$849,683,521
- 5920-2010 For state-operated, community-based, residential services for adults, including community-based health services; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item \$189,938,363
- 5920-2025 For community-based day and work programs for adults \$161,373,253
- 5920-3000 For respite services and intensive family supports; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services \$49,504,298
- 5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that funds shall be expended for the purposes of providing services under the Children’s Autism Spectrum Disorder Waiver; provided further, that the department shall expend not less than \$3,000,000 on the Children’s Autism Spectrum Disorder Waiver; provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health’s early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendments necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2014;



	provided further, that such report shall include, but not be limited to, the services provided by the Children’s Autism Spectrum Disorder Waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of any amended waiver to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment	\$4,613,086
5920-5000	For services to clients of the department who turn 22 years of age during state fiscal year 2014	\$6,000,000
5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in <i>Olmstead v. L.E.</i> , 527 U.S. 581, and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, called ICF/MRs, to residential services in the community if the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/MR; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer to residential and day services for clients formerly receiving inpatient care at ICF/MRs; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded; provided further, that at least 6 months prior to closing any ICF/MRs, the secretary of housing and economic development, or a designee, and the commissioner of capital asset management and maintenance, or a designee, shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; and provided further, that the department shall report on all efforts to comply with the <i>Olmstead</i> decision, the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close intermittent care facilities for persons with intellectual and developmental disabilities	\$122,747,347
5982-1000	For the department of developmental services, which may expend not more than \$150,000 accrued through the sale of milk and other farm-related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment and maintenance of the facility; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may	



certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$150,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations under interdepartmental service agreements..... \$437,278

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system \$3,035,008

7002-0020 For a precision manufacturing pilot program that provides training to unemployed and underemployed individuals, including veterans; provided, that the program shall be administered by the executive office of housing and economic development; provided further, that not less than \$250,000 shall be used for a pilot program in Franklin county through a partnership between the regional employment board of Franklin and Hampshire counties and area precision manufacturing companies; and provided further, that the total amount expended from this item shall not exceed 8.8 per cent of the total gaming licensing fees credited to the Manufacturing Fund established in section 98 of chapter 194 of the acts of 2011..... \$2,000,000

Manufacturing Fund 100%

7002-0021 For the MassWorks infrastructure program; provided, that this item shall remain in effect until December 31, 2015; provided further, that the total amount expended from this item shall not exceed the amount of gaming licensing fees credited to the Local Capital Projects Fund established in section 2EEEE of chapter 29 of the General Laws..... \$19,250,000

Local Capital Projects Fund..... 100%

7002-0022 For the operation of the advanced manufacturing futures program established in section 45 of chapter 23G of the General Laws; provided, that the comptroller shall transfer 50 per cent of funds appropriated to the Massachusetts Development Finance Agency for the support of the advanced manufacturing futures program within 30 days of the agency’s request and shall transfer the remaining 50 per cent of funds upon receipt of revenue; and provided further, that the total amount expended from this item shall not exceed 65.9 per cent of the total gaming licensing fees credited to the Manufacturing Fund established in section 98 of chapter 194 of the acts of 2011..... \$15,000,000

Manufacturing Fund 100%

7002-0032 For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws; provided, that the total amount expended from this item



shall not exceed 13.2 per cent of the total gaming licensing fees credited to the Manufacturing Fund established in section 98 of chapter 194 of the acts of 2011 \$3,000,000

Manufacturing Fund 100%

Department of Housing and Community Development.

7004-0001 For the commission on Indian affairs \$109,768

7004-0099 For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the department may make expenditures for the department against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system to make these expenditures; provided further, that expenditures made against said account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law or rule or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult any state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, re-assign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 3, 2013, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing or rental assistance based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of rental assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy security requirements \$6,362,790



7004-0100 For the operation of the homeless shelter and services unit, including the compensation of caseworkers and support personnel..... \$5,835,613

7004-0101 For certain expenses of the emergency assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2011 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families that shall be eligible for assistance throughout a temporary emergency family shelter shall include: (i) families that are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation in which they fled; (ii) families that, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families that, through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that the department of housing and community development shall report monthly, beginning August 1, 2013, to the house and senate clerks, the house and senate committees on ways and means and the joint committee on housing, the following information: (1) the number of families who were denied entry into shelter who would have been eligible in fiscal year 2012; (2) the reasons for which those families were denied entry into shelters; and (3) all other services to which those families were connected; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement shall not result in a job loss for the client; provided further, that any family that declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2013; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families who receive benefits under this item for longer than 32 weeks shall not be eligible for household assistance under item 7004-0108 until 12 months from the date of exit from shelter unless such assistance is deemed necessary by the department as part of the family's



shelter exit plan; provided further, that that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or in a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth of Massachusetts who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that should a family with a child under the age of 3 be placed in a hotel or motel, the department of housing and community development shall ensure that the hotel or motel provides a crib for each such child under the age of 3 that meets all the state and federal safety codes; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation providing that families who previously received shelter are ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found not to be eligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verification and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended



for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scatter site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on the number of applications for services provided for in this item and in item 7004-0108; provided further, that the report shall include, but not be limited to, caseload data, including applications, admissions and the distribution of benefits from this item and item 7004-0108; provided further, that upon written approval from the secretary of administration and finance, funds herein may be transferred to item 7004-0103, 7004-0108 or 7004-9316; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means 15 days prior to approving any such transfer; provided further, that any transfer of funds shall not result in a projected deficit for this item; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing entry and exit statistics as well as the success of diverting and transitioning families from benefits received under this item to permanent housing; and provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6 month period; and (D) the standards used to determine a substantial health and safety risk \$90,406,700

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department of housing and community development may allocate funds to other agencies for this program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that programs that currently provide shelter may renegotiate how to use such program’s shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters; and provided further, that the department shall, to the extent feasible, undertake a competitive re-procurement process of individual homeless programs funded through this item..... \$40,250,335

7004-0103 For certain expenses of the emergency assistance program under section 30 of chapter 23B of the General Laws; provided, that funds shall be expended for expenses incurred as a result of families being housed in hotels or motels due to the unavailability of contracted shelter beds \$6,347,538

7004-0104 For the home and healthy for good program operated by the Massachusetts Housing and Shelter Alliance to reduce the incidence of chronic homelessness in the commonwealth; provided, that the Alliance shall be solely responsible for the administration of this program..... \$1,400,000

7004-0108 For a program of short-term housing assistance to help families in addressing obstacles to maintaining or securing housing for: (i) families eligible for temporary emergency shelter under item 7004-0101; and (ii) families that received rental assistance under this item prior to July 1, 2012; provided, that the assistance



provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that except for a family receiving rental assistance, no other assistance from this item shall exceed \$4,000 in a 12 month period; provided further, that excluding families receiving rental assistance, a family shall not receive more than a combined sum of \$4,000 in a 12 month period from this item and item 7004-9316; provided further, that funds shall be used to transition families served by the program into temporary or permanent sustainable housing more rapidly; provided further, that a family shall not be able to receive cash assistance under this item for 12 months from the last date it received cash assistance; provided further, that families that received rental assistance under this item prior to July 1, 2012 shall remain eligible for assistance greater than \$4,000 under this item provided that the monthly rent for the housing does not exceed the amount approved by the department of housing and community development; provided further, that families eligible for rental assistance shall pay not more than 35 per cent of household income towards rent and utilities; provided further, that a family's eligibility for rental assistance provided under this item shall not exceed a period of 24 successive months from the date the family first received rental assistance under this item, not including time spent in temporary accommodations; provided further, that a family that is terminated from the program because it has received 24 successive months of rental assistance shall not be able to receive assistance under this item for 12 months from the last date it received assistance through this program; provided further, that families receiving services through item 7004-0101 for 32 weeks or fewer shall be eligible for up to \$4,000 in assistance over 12 months; provided further, that families receiving services through item 7004-0101 for longer than 32 weeks shall not be eligible for assistance under this item until 12 months from the date of exit from a shelter unless deemed necessary by the department for the implementation of the family's shelter exit plan; provided further, that so long as a family meets the requirements of the family's housing stabilization plan, a family that, after first receiving benefits through this item, has an income which exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under item 7004-0101 and this item for 24 months from the last date they received assistance under said items, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the age and disabilities of the family members; provided further, that families receiving benefits under this program who are found not to be eligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30, and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall be provided only to residents of the commonwealth of Massachusetts who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a member of a family fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall



no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, the Central Massachusetts Housing Alliance, Inc., the Community Teamwork, Inc., the Housing Assistance Corporation, the Franklin County Housing and Redevelopment Authority, Hap, Inc., the Metropolitan Boston Housing Partnership, Inc., the Lynn Housing Authority and Neighborhood Development, the South Middlesex Opportunity Council, Inc., the South Shore Housing Development Corporation and RCAP Solutions, Inc.; provided further, that the department may also utilize community action agencies to administer housing stabilization and economic self-sufficiency services; provided further, that the housing stabilization and economic self-sufficiency case management services funded by this program shall focus efforts on housing retention and economic self-sufficiency by linking households to supports including job training, education, job search and childcare opportunities; provided further, that the department and administering agencies may enter into agreements with other public and private agencies to provide such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that this entire item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that upon approval of the secretary of administration and finance and not less than 15 days after notifying the house and senate committees on ways and means, any amounts appropriated in this item may be transferred to items 7004-0101, 7004-0103 or 7004-9316; provided further, that any transfer of funds shall not leave this item with a projected deficiency; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include the number of families served, the type of assistance given, the number of families assisted through this program and the average minimum and maximum cost of such assistance per family..... \$58,788,556

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; and provided further, that the grants shall be awarded through a competitive application process under criteria established by the department \$3,000,000

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the Massachusetts trial court for individuals with disabilities and for families with individuals with disabilities if the disability is directly related to the reason for eviction \$500,000

7004-4314 For the expenses of a service coordinators program established by the department of housing and community development to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements to maintain and enhance the quality of life in that housing..... \$350,401



7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act and thereafter, to those persons 60 years of age or older as of June 30, 2013 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department of housing and community development may expend funds appropriated for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2014 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that any housing authorities receiving funds through this item shall report quarterly to the house and senate committees on ways and means, the joint committee on housing and the house and senate committees on post audit and oversight on: (i) the total number of housing authority units; (ii) the total number of units uninhabitable due to need of repair; (iii) the number of uninhabitable units that could be restored for less than \$10,000 each; and (iv) the total number of units that have been uninhabitable for longer than 60 days that do not have a waiver from the department \$62,400,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under a program known as the Massachusetts rental voucher program; provided further, that the income of eligible households first receiving assistance after June 30, 2013 shall not exceed 50 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant’s household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant’s household fails to provide a social security number for use in verifying the household’s income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if a mobile voucher’s use is or has been discontinued, then the mobile voucher shall be re-assigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent but not more than 40 per



cent of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2013, if the participant's annual eligibility recertification date occurs between June 30, 2013 and September 1, 2013, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department of housing and community development shall strive to avoid a reduction in the value of the Massachusetts rental voucher from its value as of June 30, 2013; provided further, that not less than \$1,160,000 shall be available for a program to be known as the Massachusetts rental voucher supportive housing program to serve households with at least one child whose age, upon determination of the household's eligibility for assistance under this item, is less than 21 years; provided further, that assistance under the Massachusetts rental voucher supportive housing program shall be project-based and shall include case management services; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the progress of said supportive housing program, including but not limited to, the number of families served and the number of families entering the program from emergency assistance shelters; and provided further, that not later than September 1, 2013 the department shall develop a process for awarding new vouchers from the incremental increase in funding over the annualized cost of fiscal year 2013 that gives priority to families timing out of rental assistance under 7004-0108 who are determined by the department to have a disability which limits the family's ability to maintain housing without assistance, prior appropriation continued \$57,500,000

7004-9030 For the transitional rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months' rent during any 1 year shall be terminated from the program; provided further, that there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, but each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated



by the department, for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel and electricity \$3,450,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department of housing and community development shall establish the amounts of such subsidies so that payment thereof, and of any other commitments from this item, shall not exceed the amount appropriated in this item \$4,000,000

7004-9315 For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs an amount not to exceed \$2,535,003 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,535,003

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (i) a household income not greater than 30 per cent of area median income that are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per cent of area median income that are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that up to \$500,000 may be used for temporary emergency accommodations for not longer than 7 days for families at imminent risk of homelessness in order to facilitate the maintenance or securing of housing or referral to other services; provided further, that assistance shall be administered by the department of housing and community development through contracts with the existing regional HomeBASE agencies; provided further, that in distributing funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance provided to a family shall not exceed more than \$4,000, including the value of any temporary accommodations, in any 12 month period; provided further, that, excluding families receiving HomeBASE rental assistance, a family shall not receive more than a combined sum of \$4,000, including the value of any temporary accommodations, in a 12 month period from this item and item 7004-0108; provided further, that prior to authorizing a residential assistance payment for a family, the administering agency shall make a finding that the payment will enable the family to retain its current



housing, obtain new housing or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families who applied for assistance; (b) the number of families approved for assistance; (c) the minimum, median and average amount of financial assistance awarded; (d) the total amount of assistance awarded to date, including a breakdown by income category; and (e) the number of families falling into each income category; and provided further, that the department shall track a family's reason for assistance by the same categories used in 7004-0101, prior appropriation continued..... \$11,106,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation including expenses of an administrative services unit..... \$837,584

7006-0043 For the office of consumer affairs, which may expend for the administration and enforcement of the home improvement contractor program an amount not to exceed \$500,000 collected from fees for the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$500,000

Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws..... \$16,054,837

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed \$2,650,000 received from administrative fees associated with the licensure fees and from civil administrative penalties under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria



established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,650,000

Division of Insurance.

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated and the associated fringe costs of personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon said institutions \$13,082,054

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that under section 7A of chapter 26 of the General Laws, the full amount appropriated, as well as the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws..... \$1,100,000

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure \$2,474,874

7006-0151 For the division of professional licensure, which may expend for the oversight of proprietary schools an amount not to exceed \$825,000 from fees collected in fiscal year 2014 and prior fiscal years from proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$825,000

Division of Standards.

7006-0060 For the operation of the division of standards \$793,434

7006-0065 For the division of standards; provided, that the division may expend for enforcement activities as provided in subsection (h) of section 184D of chapter 94 of the General Laws an amount not to exceed \$655,000 from revenue received from registration fees and fines collected by the division under sections 184B to 184E, inclusive, of said chapter 94 and from section 56D of chapter 98 of the General Laws; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94 \$655,000



7006-0066	For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated may be expended for administrative costs of the division	\$160,372
7006-0067	For the division of standards; provided, that the division may expend for enforcement of weights and measures laws an amount not to exceed \$58,751 from revenues received from item pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$58,751
7006-0068	For the division of standards; provided, that the division may expend an amount not to exceed \$342,000 received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$342,000

Department of Telecommunications and Cable.

7006-0071	For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2014 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated and the associated fringe benefits costs for personnel paid from this item.....	\$2,993,599
-----------	--	-------------

Massachusetts Office of Business Development.

7007-0150	For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws	\$850,000
-----------	--	-----------

Manufacturing Fund 100%

7007-0300	For the operation of the Massachusetts office of business development	\$1,691,162
-----------	---	-------------

General Fund 75%

Manufacturing Fund 25%

7007-0500	For the operation and maintenance of the Massachusetts biotechnology research institute to promote the commercialization of new academic-based research and development and to raise the scientific awareness of the communities of the commonwealth	\$250,000
-----------	--	-----------

7007-0800	For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the	
-----------	---	--



gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense..... \$1,204,286

General Fund50%
 Manufacturing Fund50%

7007-0952 For the operation of the Commonwealth Zoological Corporation under chapter 92B of the General Laws; provided, that funds appropriated shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding shall not be transferred through interdepartmental service agreements; and provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 3, 2014, on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996..... \$3,500,000

Massachusetts Tourism Fund..... 100%

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships in the commonwealth; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 14, 2014; provided further, that the report shall provide information on regional tourist activities funded through item 7008-1000; and provided further, that the office shall be the official and lead agency to facilitate motion picture production and development within the commonwealth..... \$5,924,728

Massachusetts Tourism Fund..... 100%

7008-1000 For assistance to regional tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law or rule or regulation to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated for the cost of administrative services..... \$6,000,000

Massachusetts Tourism Fund..... 100%

7008-1300 For the operation of the Massachusetts international trade office \$113,608

Massachusetts Tourism Fund..... 100%



EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100	For the operation of the executive office of labor and workforce development	\$809,574
7003-0170	For the provision of information technology services within the executive office of labor and workforce development	\$289,413

Department of Labor Standards.

7003-0200	For the operation of the department of labor standards	\$2,035,348
7003-0201	For the department of labor standards; provided, that the department may expend an amount not to exceed \$452,850 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$452,850

Department of Labor Relations.

7003-0900	For the operation of the department of labor relations.....	\$2,015,389
7003-0901	For the department of labor relations, which may expend for the operation of the department an amount not to exceed \$100,000 from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws; provided, that the first \$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$100,000

Department of Career Services.

7002-0012	For a youth-at-risk program targeted at reducing juvenile delinquency in high risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2014, prior appropriation continued	\$8,000,000
7003-0605	For a grant to the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy and for programs designed to assist small and mid-sized manufacturing companies	\$500,000

Manufacturing Fund 100%



7003-0803 For the one-stop career centers, including the administration and oversight of these centers provided by the department of career services \$4,494,467

7003-1206 For the Massachusetts Service Alliance to administer State Service Corps grants and provide training and support to volunteer and service organizations \$600,000

Department of Industrial Accidents.

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws \$19,522,205

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive childcare services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children’s Trust Fund and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3050, 3000-4050, 3000-4060 and 3000-4070; provided further, that said report shall include the number of children found ineligible for services and removed from the waitlist during the validation process; provided further, that the department shall work with the department of public health, the department of elementary and secondary education, the executive office of education and the executive office of health and human services on a data sharing pilot program to issue a state assigned student identifier to children participating in early intervention services with the goal of tracking and evaluating educational and developmental outcomes for those children, improving delivery of services and determining any special education or cost savings associated with the early intervention program; provided further, that the participation of a family in any pilot program shall be contingent upon informed consent; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commissioner of early education and care may transfer funds from items 3000-4050 and 3000-4060 into items 3000-3050, 3000-4050 and 3000-4060; provided further,



that the total transfers from any 1 item shall not exceed 3 per cent of the item’s total funding; provided further, that the commissioner shall notify the house and senate committees on ways and means at least 30 days before any such transfer; provided further, that the department shall convene a group of internal and external constituents to conduct an assessment of childcare licensing policies, procedures and regulations to propose and add best practices relative to risk assessment, differential licensing, integration of quality support efforts through licensing practices and policies which ensure the health, safety and quality of early educational opportunities for all children in licensed childcare facilities in the commonwealth; provided further, that such review shall also include an assessment of the department’s information technology infrastructure’s capabilities to capture and provide data essential to licensing best practices as well as a review of staffing capacity to introduce and monitor best practices in the commonwealth; provided further, the assessment shall begin no later than October 1, 2013; and provided further, that the assessment shall be submitted to the house and senate committees on ways and means and the joint committee on education not later than March 31, 2014..... \$12,844,972

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies \$5,873,862

3000-2050 For the administration of the Children’s Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund..... \$1,065,473

3000-3000 For the implementation of a competitively bid grant program for the development of innovative curriculum in preschool programs for children from the age of 2 years and 9 months until they are kindergarten eligible; provided, that such program shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; provided further, that innovative curriculum for purposes of this item shall include, but not be limited to, the introduction to and the advancement of science, technology, engineering and mathematics in preschool aged children; provided further, that the program shall be chosen through a single competitive process and that grant funds shall be dispersed not later than November 28, 2013 to cover costs expended between August 1, 2013 and July 31, 2014; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming..... \$250,000

3000-3050 For supportive early education and care services; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of children and families; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that funds may be used to provide services during a transition period of 6 months for families upon the closure of their case; and provided further, that all children eligible for services under this item shall receive those services..... \$76,991,445

3000-4050 For financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program; provided, that early education and care shall be available to former participants who are working for up to 1 year after termination of their benefits; provided further, that post-transitional early education and care benefits shall be provided to participants who are working for up to 1 year after the transitional period; provided further, that the department may provide early



education and care benefits to parents who are under 18 years of age, who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients shall not be charged fees for care provided under this item; provided further, that early education and care slots funded from this item shall be distributed in a manner that provides fair and adequate access to early education and care for all eligible individuals in every area of the commonwealth; provided further, that informal early education and care benefits may be funded from this item; and provided further, that not more than \$2 per child per hour shall be paid for the services \$128,063,499

3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed in a manner that provides fair and adequate access to early education and care for all eligible individuals in every area of the commonwealth; provided further, that the department may expend funds from this item on grants to support inclusive learning environments; and provided further, that any unexpended funds up to \$7,000,000 appropriated for this item in fiscal year 2013 shall not revert but shall be made available for the purposes of this item until June 30, 2014..... \$217,870,452

3000-4070 For costs associated with reducing the waitlist for income-eligible early education and care programs; provided, that funds from this account may be transferred to item 3000-4060..... \$15,000,000

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs; and provided further, that not later than September 2, 2013 the department shall provide to the house and senate committees on ways and means a spending plan for this item for fiscal year 2014 and a comparison with the spending plan for fiscal year 2013 \$8,000,000

3000-5075 For the Massachusetts Universal Pre-Kindergarten Program; provided, that funds from this item shall be expended on grants to improve the quality of and expand access to preschool programs and services for children from the age of 2 years and 9 months until they are kindergarten eligible; provided further, that funds may also be used to enhance community-wide capacity building efforts within statewide parameters established by the board; provided further, that any newly-funded programs designated as Massachusetts Universal Pre-Kindergarten Program participants shall fall within the quality standards established by the Massachusetts quality rating and improvement system; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program quality through participation in the Massachusetts quality rating and improvement system, enhance program ability to interpret and use assessment data effectively, enhance developmentally-appropriate practices, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or to increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; provided further, that preference shall be given in awarding grants to those programs which



	demonstrate affordability for middle class and working class parents according to standards to be developed by the department; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary.....	\$7,000,000
3000-6075	For early childhood mental health consultation services in early education and care programs; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; and provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities.....	\$750,000
3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund; provided, that such services shall be made available statewide to parents under the age of 21; provided further, that the Children’s Trust fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....	\$10,483,563
3000-7050	For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants not later than August 30, 2013, in order to allow a full year of service for families involved in these programs; provided further, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board and professional development courses; provided further, that eligible recipients for such grants shall include, but not be limited to, the home-based, school readiness and family support program known as the parent-child home program, the Mass Family Networks, community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, school readiness and family support programs, licensed childcare providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts Universal Pre-Kindergarten Program and the development of the quality rating and improvement system; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education	\$17,164,890
3000-7070	For Reach Out and Read; provided, that the funds distributed through Reach Out and Read shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding; and provided further, that Reach Out and Read shall issue a report to the department, the house and senate committees on ways and means and the joint committee on education not later than February 14, 2014 detailing program success in meeting measurable goals and benchmarks.....	\$600,000

Office of the Secretary of Education.



7009-1700	For the operation of information technology services within the executive office of education.....	\$12,953,723
7009-6379	For the operation of the office of the secretary of education	\$762,975
7009-6400	For grants to establish and operate high-quality, intensive and targeted programs that will rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that prior to soliciting applications for grants under this item, the executive office shall ask gateway cities to submit a statement of interest for targeted English language learning grant funds; provided further, that the statement of interest shall be signed and submitted not later than August 30, 2013 by the mayor of the gateway city and the superintendent of the city's public schools; provided further, that that the statement of interest shall identify their English language learner target population for services and shall demonstrate the capacity of the city to provide data and cooperate with the independent evaluator of the grant program; provided further, that cities submitting eligible statements of interest shall be eligible to apply for grants through this item; provided further, that successful grant applicants shall: (i) define their method for identifying eligible and ineligible students; (ii) estimate the total number of students in their target population; (iii) propose a method for prioritizing students for services if the amount of the grant will not cover all students in the target population; (iv) commit to cooperating with the executive office and the independent evaluator; and (v) provide for English language enrichment academies to operate during the spring and summer of 2014; provided further, that applications may also provide for acceleration academies to be held during school vacations or Saturday sessions during the spring of 2014; provided further, that in selecting grant recipients, the executive office shall ensure that all programs funded through this item are consistently evaluated by the single statewide evaluator and that all programs are committed to providing the data and cooperation necessary for comprehensive program evaluation; provided further, that the independent evaluator selected under section 116 shall, to the extent feasible, advise the office on the development of the request for proposals for the grants and shall assist the office in the review and selection of grant applications; provided further, that the awarding of grants under this item and the selection of an independent evaluator for these grants shall be consistent with section 116; provided further, that grant awards shall be made within 60 days after the selection of an independent evaluator; provided further, that the executive office of education shall report to the house and senate committees on ways and means and the joint committee on education not later than March 14, 2014, detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks to be used to evaluate grant recipients; (c) the manner in which grant recipients are evaluated; and (d) preliminary outcomes and findings from the grant awards for fiscal year 2014; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming	\$3,000,000
7009-7000	For costs related to a data sharing pilot program between the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive office of health and human services to issue a state assigned student identifier to children participating in early intervention programs with the goal of tracking and evaluating educational and developmental outcomes for those children, improving delivery of services and determining cost savings associated with the early intervention program; provided, that the participation of a family in any pilot program shall be contingent upon informed consent; provided further, that the executive office of education and the department of public health, in consultation	



with the agencies of the executive office of education and the executive office of health and human services, shall report to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on education on or before August 15, 2013 on: (i) a timetable for full implementation of the pilot program including resource needs; and (ii) a plan for obtaining informed consent from families receiving early intervention services; provided further, that said agencies shall report to the house and senate committees on ways and means and the joint committee on education by March 14, 2014 on: (a) the progress made on implementation of the pilot program, including but not limited to, the criteria used for selecting sites and preliminary implementation plans for the assignment of state assigned student identifiers to children receiving early intervention services; (b) an updated timetable for full implementation of the pilot program; (c) an update on the implementation for obtaining informed consent from families receiving early intervention services; and (d) the number of state assigned student identifiers that have been assigned to date, if applicable; provided further, that not later than April 15, 2014, the executive office of education and the department of public health shall make recommendations on how the department of public health and the agencies of the executive office of education can rigorously evaluate the effect of early intervention services on the future special education needs of program participants; and provided further, that funds may be transferred from this item to 4513-1020, 7009-1700 and 7009-6379, as necessary, under an allocation plan, which shall detail by object class the distribution of the funds to be transferred..... \$500,000

7009-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for school aged children with a disability, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students who are age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in credit and noncredit courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide support, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (i) provision of funds to retain employment specialists; (ii) assist students in meeting integrated competitive employment and other transition-related goals; and (iii) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; provided further, that the executive office of education, in



consultation with the department of elementary and secondary education and the department of higher education, shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall create the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall select grant recipients not later than July 15, 2013 and shall distribute a request for grant proposals subject to future appropriation not later than May 31, 2014; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program, including a report on student outcomes, not later than January 28, 2014; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014..... \$400,000

Department of Elementary and Secondary Education.

- 7010-0005 For the operation of the department of elementary and secondary education \$13,837,895
- 7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance in attendance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools; and provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how the funds shall be allocated and expended \$17,142,582
- 7010-0020 For the Bay State Reading Institute; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming under section 1J and 1K of chapter 69 of the General Laws \$400,000
- 7010-0033 For literacy and early literacy programs; provided, that these programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes thereof; provided further, that evaluations shall be compared to measurable goals and benchmarks that shall be developed by the department; provided further, that that the department shall report to the house and senate committees on ways and means and the joint committee on education, not later than March 3, 2014, detailing state support for early literacy programs; provided further, that the report shall include for each program: (i) the number of children served by age and school; (ii) the percentage of children who



receive free and reduced lunch; (iii) the number of children who are English language learners; (iv) the number of students who receive special education services; (v) outcome measures used by the program to evaluate success; and (vi) a comparison to other literacy programs that use similar outcome measures; and provided further, that said report shall include a report on all literacy programs funded through this item and items 7010-0020 and 7030-1005 \$3,000,000

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job \$2,870,000

7027-1004 For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended through August 31, 2014; and provided further, that the department shall streamline activities from this item with the activities outlined in 7009-6400 whenever the department deems appropriate \$1,805,319

7028-0031 For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; and provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings \$7,761,517

7030-1002 For kindergarten expansion grants to provide awards to expand half-day kindergarten classrooms into high quality, full-day kindergarten classrooms and to provide awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that continuation grants funded through this appropriation shall not exceed 75 per cent of the per classroom awards in fiscal year 2013; provided further, that any funds remaining in this item shall be used to mitigate the loss of fee revenue to districts who eliminate fees previously charged to participating families in order to have such students appear in the October 1 headcount for purposes of calculating foundation enrollment; provided further, that such mitigation shall only be paid during the first year they are so included in the headcount; and provided further, that not later than January 17, 2014, the department shall report to the house and senate committees on ways and means on the total number of grants requested and awarded and shall report further on the feasibility of shifting program support for full-day kindergarten more fully to the chapter 70 funding program..... \$20,000,000



7030-1005	For Reading Recovery, a 1-to-1 early intervention tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade; provided, that the program shall provide ongoing documentation and evaluation of results	\$400,000
7035-0002	For the provision and improvement of adult basic education services, including reading, writing and mathematics; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of the services and that are selected competitively by the department of elementary and secondary education; provided further, that the grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services	\$30,024,160
7035-0005	For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act; provided, that the department shall file with the house and senate committees on ways and means not later than April 1, 2014, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2015; provided further, that the report shall also include a preliminary estimate of costs eligible for reimbursement through the Fostering Connections to Success and Increasing Adoptions Act of 2008 in fiscal year 2015; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item	\$6,050,000
	Local Aid Stabilization Fund	100%
7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that the commonwealth's obligation shall not exceed the amount appropriated in this item	\$49,521,000
7035-0007	For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to an approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation	\$3,000,000



- 7035-0035 For a competitively bid, statewide, performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, and prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: open access to courses, equipment and supplies for new and expanded advanced placement courses, support for the costs of advanced placement exams and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board endorsed advanced placement summer institute, for math, science and English advanced placement teachers; provided further, that the program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that the funds be dispersed by the beginning of the 2013-2014 school year to cover costs expended between August 1, 2013 and July 31, 2014; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; provided further, that the department shall deliver to the house and senate committees on ways and means and the joint committee on education, not later than February 14, 2014, an independent evaluation of these programs and their impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming..... \$2,600,000
- 7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951 and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act, and in the regulations implementing the act \$5,426,986
- 7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that funds shall be expended for the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending the programs for the full summer vacation period and promoting increased participation in the programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of the grant program during the summer of 2014; provided further, that the grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of the grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 28, 2014; provided further, that funds shall be expended for the universal school breakfast program, in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board of elementary and secondary education which specifies time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally-



	funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2013; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued.....	\$4,121,215
7061-0008	For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3	\$4,301,214,591
7061-0011	For a reserve to meet extraordinary increases in the minimum required local contribution of a municipality under the requirements of section 3; provided, that a municipality seeking funds under this item shall apply for a waiver from the department of revenue under section 168; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of elementary and secondary education regarding the merits of the application; and provided further, that no funds distributed from this item shall be considered prior year chapter 70 aid nor shall the funds be used in the calculation of the minimum required local contribution for fiscal year 2015	\$1,000,000
7061-0012	For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt, by the department of elementary and secondary education, of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2013 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format made available through the federal NIMAS-NIMAC book repository for the outreach and training of teachers and students for the use of NIMAS-NIMAC and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department’s complaint management system, review and approval of local educational authority applications and local school districts’ compliance with the part B requirements of the federal Individuals with Disabilities Education Act in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2014 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater	



than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2013 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2014, or other cases of extraordinary hardship where special education costs increase in relation to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as 1-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall file with the house and senate committees on ways and means not later than April 1, 2014, a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2015; provided further, that the department shall conduct audits of fiscal year 2013 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2014 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; and provided further, that the department shall report to the house and senate committees on ways and means, not later than January 28, 2014, on the results of the audit..... \$252,819,241

7061-0029 For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2014..... \$974,150

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations at Camp Edward, Coast Guard Air Station Cape Cod and Otis National Guard Base located within the town's limits; provided, that any grants provided under this item shall be expended by a school committee without further appropriation..... \$900,000

7061-9010 For fiscal year 2014 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2014 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 \$76,354,914

7061-9200 For the education technology program \$795,548

7061-9400 For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, the instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum



frameworks; provided further, that all school assessments shall center on the academic standards of the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of section II of said chapter 69; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English \$24,248,033

7061-9404 For grants to cities, towns and regional school districts to provide targeted academic support programs for students in grades 8 through 12 and post-twelfth graders who have not yet earned a competency determination on the Massachusetts Comprehensive Assessment System, or MCAS, exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state and federal programs at the school or district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2014 and operated by public institutions of higher learning or by public-private partnerships for students in grades 10 through 12 and post-twelfth graders who may have completed all other high school requirements but have not yet obtained a competency determination, as defined in said section 1D of said chapter 69, as measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69, and are working to pass a portion of the MCAS exam in order to obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2014 to allow for summer remediation programs; provided further, that funds shall be expended for competitive grants to fund Pathways programs that target students in grades 9 through 12 and post-twelfth graders and are instituted by local school districts, public institutions of higher education, qualified public and private educational services organizations and one-stop career centers, including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass the MCAS exam and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in grades 8 through 12 and post-twelfth graders who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams or in level 1 on the science, technology and engineering MCAS; provided further, that the department of elementary and secondary education may give preference for assistance to those districts with a high percentage of high school students scoring in level 1 on the MCAS exam in English, math and science, technology and engineering; provided further, that eligible applicants shall include individual high schools and those institutions which shall have partnered with a high school or group of high schools; provided further, that no district shall receive a grant from this item until the district submits to the department of elementary and secondary education a comprehensive district plan under said section 1I of said chapter 69, to improve performance of all student populations including, but not limited to, students with disabilities; and provided



further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of the city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of the city, town or regional school district without further appropriation \$9,094,804

7061-9408 For targeted intervention of schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts that have been placed in the accountability status of identified for improvement, corrective action or restructuring under departmental regulations; provided, that no money shall be expended in any school or district that fails to file a comprehensive district plan under section 1I of said chapter 69; provided further, the department may contract with school support specialists, turnaround partners and other external assistance as is needed in the opinion of the commissioner, to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for purposes of this item shall include, but not be limited to: (i) professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels; (ii) professional development focused on improving the teacher’s content knowledge in the field or subject area in which the teacher is practicing; and (iii) professional development which provides teachers with research based strategies for increasing student success; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of the materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals which coordinate reform efforts within all schools of a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that the department shall issue a report not later than January 10, 2014 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means and the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district’s operational budget; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014, to allow for intervention and school and district improvement planning in the summer months; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of the city, town or regional school district and held in a separate account and shall be expended by the school committee of the city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary \$7,640,268

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications that were approved by the department in fiscal year 2013 and include a



minimum of an additional mandatory 300 hours for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, such as small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 16, 2013; provided further, that for this item, appropriated funds may be expended through August 31, 2014 to allow for planning and implementation during the summer months; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of the city, town or regional school district and held in a separate account and shall be expended by the school committee of the city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary \$13,768,030

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,842,412 for teacher preparation and certification from fees relating to the service; and provided further, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payment amounts not to exceed the amount of this appropriation or the most recent revenue estimate as reported in the state accounting system \$1,842,412

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and type of students served by the funds; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant recipients not later than September 30, 2013; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014 to allow for implementation of the programs during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the



	department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships	\$1,410,000
7061-9614	For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for subsections (a) and (b) of said section 1N of said chapter 69.....	\$146,140
7061-9619	For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; provided further, that the institute may join the state buying consortium; and provided further, that unexpended funds appropriated shall be made available for this item in fiscal year 2015	\$3
7061-9626	For grants and contracts with youth-build programs to provide comprehensive youth-build services	\$1,500,000
7061-9634	For the Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report, not later than March 14, 2014, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education	\$250,000
7061-9804	For teacher content training in math and science; provided, that the training shall include the math specialist and Massachusetts test for educator licensure preparation; provided further, that funds from this item shall be expended on content based professional development in math and science, with a focus on elementary and middle school math and science teachers in districts with a high percentage of students scoring in level 1 or 2 on the math or science Massachusetts Comprehensive Assessment System exams, or in districts that are at risk of or determined to be underperforming under sections 1J or 1K of chapter 69 of the General Laws; provided further, that the professional development courses shall demonstrate proven replicable results in improving teacher and student performance and shall demonstrate the use of best practices, as determined by the department of elementary and secondary education, including data comparing pre-training and post-training content knowledge; and provided further, that for the purposes of this item, appropriated funds may be expended through August 31, 2014.....	\$346,162
7061-9810	For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws.....	\$251,950

Department of Higher Education.

7066-0000	For the operation of the department of higher education; provided, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth, on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority, and in
-----------	---



order to meet the estimated costs of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, sufficient funds to cover such costs incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; and provided further, that funds from this account may be expended for the office of coordination..... \$1,961,016

General Fund80%
Community College Fund.....20%

7066-0005 For the commonwealth’s share of the cost of the compact for education..... \$41,310

7066-0009 For the New England board of higher education \$184,500

7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families, under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at an institution at an earlier age, shall qualify for the aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for the aid; provided further, that the aid shall not exceed \$6,000 per recipient per year; and provided further, that the aid shall be granted after exhausting all other sources of financial support..... \$1,075,299

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient..... \$750,000

7066-0020 For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance \$400,000

Community College Fund..... 100%

7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers granted under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations adopted by the board of higher education; provided further, that if sufficient funds are not appropriated to cover full tuition and fee waivers, the council may adopt guidelines that give preference to qualifying students whose expected family contribution, as determined by the Free Application for Federal Student Aid,



is less than \$10,000; and provided further, no eligible student shall receive less funds than received in in previous years due to the implementation of these guidelines \$3,233,842

7066-0024 For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; and provided further, that the Massachusetts Academy of Math & Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars \$1,300,000

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, state universities and community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth’s Vision Project; provided further, that not more than \$500,000 shall be used for the adoption of a standard course offering and numbering system for classes that are honored for common credit toward degrees and certificates across the commonwealth’s community colleges, state universities and University of Massachusetts campuses; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 28, 2014, detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended through August 31, 2014 \$2,500,000

General Fund50%
Community College Fund.....50%

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item shall be made available for early educator scholarships in an amount not less than the amount made available in fiscal year 2013 \$90,000,000

General Fund70%
Community College Fund.....30%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development’s study on labor market conditions; provided, that funds from this item



may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt regulations governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item may be expended on the rapid response incentive program for community colleges..... \$1,000,000

- 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; and provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities \$2,500,000
- 7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities..... \$5,481,664

University of Massachusetts.

- 7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; and provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the Amherst, Boston, Dartmouth and Lowell campuses..... \$454,818,314
- 7100-0700 For the operation of the community mediation center grant program administered by the office of dispute resolution at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws..... \$643,500

State Universities.

- 7109-0100 For Bridgewater State University \$37,334,438
- 7110-0100 For Fitchburg State University \$25,684,396
- 7112-0100 For Framingham State University..... \$23,465,038
- 7113-0100 For the Massachusetts College of Liberal Arts..... \$13,722,545
- 7114-0100 For Salem State University..... \$38,787,503
- 7115-0100 For Westfield State University \$22,696,838



7116-0100	For Worcester State University	\$22,165,825
7117-0100	For the Massachusetts College of Art.....	\$15,211,149
7118-0100	For the Massachusetts Maritime Academy.....	\$13,479,845

Community Colleges.

7502-0100	For Berkshire Community College.....	\$8,489,492
7503-0100	For Bristol Community College	\$15,085,157
7504-0100	For Cape Cod Community College	\$10,438,363
7505-0100	For Greenfield Community College	\$8,348,777
7506-0100	For Holyoke Community College	\$17,388,801
7507-0100	For Massachusetts Bay Community College.....	\$12,619,373
7508-0100	For Massasoit Community College	\$18,711,225
7509-0100	For Mount Wachusett Community College.....	\$11,797,930
7509-0125	For the operation of the youth venture program at Mount Wachusett Community College.....	\$100,000
7510-0100	For Northern Essex Community College.....	\$17,399,564
7511-0100	For North Shore Community College, including the post-secondary programs of the Essex Agricultural and Technical Institute operated by North Shore Community College.....	\$19,044,072
7512-0100	For Quinsigamond Community College.....	\$14,268,569
7514-0100	For Springfield Technical Community College.....	\$22,408,027
7515-0100	For Roxbury Community College	\$10,356,177
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$427,251 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item	\$427,251
7516-0100	For Middlesex Community College	\$18,313,008
7518-0100	For Bunker Hill Community College	\$19,019,234

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.



Office of the Secretary.

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws	\$94,245
8000-0202	For the purchase and distribution of sexual assault evidence collection kits.....	\$86,882
8000-0600	For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000.....	\$2,180,554
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission	\$150,000
8000-1700	For the provision of information technology services within the executive office of public safety and security	\$19,534,166

Chief Medical Examiner.

8000-0105	For the operation of the office of the chief medical examiner, established in chapter 38 of the General Laws; provided, that the office shall submit a report to the house and senate committees on ways and means not later than January 17, 2014 detailing the caseload of the office, including the number of procedures performed and all relevant information regarding turnaround time and backlogs	\$7,493,682
8000-0122	For the office of the chief medical examiner, which may expend for its operations an amount not to exceed \$2,570,700 in revenues collected from fees for services provided by the chief medical examiner; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,570,700

State Police Crime Laboratory.

8000-0106	For the operation and related costs of the state police crime laboratory; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the Forensic Sciences Advisory Board; and provided further, that the agency shall submit quarterly reports to the house and senate committees on ways and means starting on October 1, 2013 that shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; (iii) the accreditation status of each lab; and (iv) all relevant information regarding the implementation of new procedures and policies meant to prevent a breach of lab integrity, security and protocol	\$19,096,853
8100-1005	For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the	



law enforcement efforts of the district attorneys, the state police and municipal police departments..... \$420,000

Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing \$2,244,000

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed \$3,000,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records, as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2015 \$3,000,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board \$3,899,033

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$27,500,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed \$1,050,000 from fees charged for these services; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,050,000



- 8100-0018 For the department of state police, which may expend an amount not to exceed \$4,501,500 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2014 the colonel of state police may enter into service agreements with the person in charge of a military reservation of the United States located in the Massachusetts Development Finance Agency, established in chapter 23G of the General Laws and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of the services, as authorized by this item; provided further, that the department may retain the revenue so received and expend the revenue as necessary under this item to provide the agreed level of services; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$4,501,500
- 8100-0020 For the department of state police, which may expend an amount not to exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$35,000
- 8100-0101 For the department of state police, which may expend for the Governor’s Auto Theft Strike Force an amount not to exceed \$108,000 from fees for services performed through the auto etching program and from assessments upon the insurance industry \$108,000
- 8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. Community Safety Initiative to be administered by the executive office of public safety and security to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (ii) demonstrate a commitment to regional, multijurisdictional strategies to deal with community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local governmental unit to serve as fiscal agent;



provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for the funds; provided further, that such funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2015 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 16, 2013; and provided further, that awards shall be made to applicants not later than December 16, 2013..... \$6,250,000

8100-0515 For the expense of hiring, equipping and training 150 state police recruits to maintain the strength of the department of state police \$3,930,509

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that no fewer than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that no fewer than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, the executive office of energy and environmental affairs; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal history systems board..... \$252,214,838

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222 \$2,512,968

8200-0222 For the municipal police training committee, which may collect and expend an amount not to exceed \$1,200,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2013; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation



for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,200,000

Department of Public Safety.

8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for permitting the operation of amusement devices and to support the department's participation in the National Council for Amusement and Recreational Equipment Safety; provided further, that the department may charge fees for amusement operator certification; provided further, that the department shall employ not less than 42 full-time equivalent elevator inspectors, including an additional engineer inspector; and provided further, that the division shall adopt rules or regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated..... \$4,549,214

8315-1020 For the department of public safety which may expend not more than \$5,996,573 in revenues collected from fees for annual elevator and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and to address the existing elevator inspection backlog; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal Supplemental Security Income benefit, or \$7,236 a year, whichever is greater; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for



payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$5,996,573

8315-1022 For the department of public safety, which may expend an amount not to exceed \$1,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,200,000

8315-1025 For the department of public safety, which may collect and expend an amount not to exceed \$95,180 to provide state building code training and courses for instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering training; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$95,180

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal’s office, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that \$1,200,000 shall be allocated by the department for the Student Awareness Fire Education program; provided further, that the amount allocated for the Norfolk County Regional Fire & Rescue Dispatch Center in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2014; provided further, that the amount allocated for critical incident stress intervention programs and fire department training academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2014; provided further, that the amount allocated for critical incident stress management residential services in item 8000-0000 of said section 2 of said chapter 182 shall be allocated to the program in fiscal year 2014; provided further, that the amount allocated for hazardous material response teams in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2014 and shall not be reduced by more than 57 per cent; provided further, that \$50,000 shall be provided for the city of Quincy fire department hazardous material response team; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal’s office, critical incident stress programs, the Massachusetts and fire department training academies, the regional dispatch center and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners’ multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided



further, that 100 per cent of the amount appropriated in this item for hazardous materials emergency response shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program \$19,036,873

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training an amount not to exceed \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,500

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades \$9,383,557

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,400,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions \$1,400,000

8700-1150 For reimbursement of the costs of the Massachusetts national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that otherwise would not have been waived by the campuses, under procedures and regulations promulgated by the military division of the Massachusetts national guard; and provided further, that funds from this item may be expended through August 31, 2013 for the reimbursement of the tuition and fees waived for classes taken during the summer months..... \$3,750,000

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws \$1,361,662

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; provided further, that the agency shall submit an annual report to the house and senate committees on ways and means not later than March 3, 2014 that shall include, but not be limited to: (i) the total federally certified disaster costs incurred by each municipality, each state agency and other affected entities in the current and previous fiscal year, delineated by federally certified disaster; (ii) the federal share of costs for each federally certified disaster in the



current and previous fiscal year, delineated by disaster and further delineated by municipality, state agency and entity; (iii) the total amount of state reimbursements as well as the amount of state reimbursements as a percentage of the total federally certified disaster costs that have been provided for each federally certified disaster, delineated by municipality, state agency and other affected entity in the current and previous fiscal year; and (iv) the amount of state funds necessary to reimburse 25 per cent of costs for federally certified disasters over the past 4 years, delineated by disaster and further delineated by municipality, state agency and entity; and provided further, that the agency shall submit these reports to the house and senate committees on ways and means in a spreadsheet application \$1,639,908

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among the licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department \$442,104

8800-0200 For the radiological emergency response program; provided, that the cost of the program, including associated fringe benefits and indirect costs, shall be assessed on electric companies in the commonwealth which own, in whole or in part, or purchase power from nuclear power plants located outside the commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the commonwealth and shall be credited to the General Fund; provided further, that the department of public utilities shall develop an equitable method of apportioning the assessments among the licensees; provided further, that the assessments shall be paid during the current fiscal year as provided by the department; and provided further, that for the purposes of this item, electric companies shall mean all persons, firms, associations and private corporations which own or operate a distributing plant for the manufacture and sale or distribution and sale of electricity within the commonwealth, but shall not include municipalities or municipal light plants \$298,166

Department of Correction.

8900-0001 For the operation of the commonwealth’s department of correction; provided further, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security before January 1, 2014 the point score compiled by the department of correction’s objective classification system for all prisoners confined in each prison operated by the department; provided further, that for the purpose of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs’ Association, on caseload, admissions, classification, releases and recidivism of all pretrial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2013, due not later than 30 days after the last day of each quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs’ Association and the department, on the fiscal year 2012 and fiscal year 2013 total costs per inmate by facility and security level not later than October 1, 2013; and provided further, that the department shall submit all reports to the



	executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security	\$540,651,975
8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center	\$5,000,000
8900-0010	For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund to the department of correction revenue source.....	\$3,102,001
8900-0011	For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed \$3,600,000 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,600,000
8900-0045	For the department of correction, which may expend for the operation of the department, including personnel-related expenses, an amount not to exceed \$1,000,000 from revenues received from federal inmate reimbursements; provided, that \$900,000 from these reimbursements shall not be available for expenditure and shall be deposited in the General Fund before the retention by the department of any of these reimbursements	\$1,000,000
8900-0050	For the department of correction; provided, that the department may expend not more than \$4,279,557 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$5,771,943 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$10,051,500

Parole Board.

8950-0001	For the operation of the parole board.....	\$17,937,499
8950-0002	For the victim and witness assistance program of the parole board under chapter 258B of the General Laws	\$218,491
8950-0008	For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 3, 2014, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this	



authorization or the most recent revenue estimate as reported in the state accounting system..... \$600,000

SHERIFFS.

Hampden Sheriff's Office.

- 8910-0102 For the operation of the Hampden sheriff's office..... \$69,006,704

- 8910-1000 For the Hampden sheriff's office, which may expend for prison industries programs an amount not to exceed \$2,607,188 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,607,188

- 8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs' Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year 2014 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 14, 2014; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit \$896,387

- 8910-2222 For the Hampden sheriff's office, which may expend for the operation of the office an amount not to exceed \$650,000 from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$650,000

- 8910-1020 For costs related to department of correction inmates with less than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's department..... \$412,000



8910-1030 For the operation of the Western Massachusetts Regional Women’s Correctional Center \$412,000

Worcester Sheriff’s Office.

8910-0105 For the operation of the Worcester sheriff’s office..... \$41,082,336

Middlesex Sheriff’s Office.

8910-0107 For the operation of the Middlesex sheriff’s office \$62,430,080

8910-0160 For a retained revenue account for the Middlesex sheriff’s office for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the office may expend for the operation of the office an amount not to exceed \$850,000 from revenues collected from the incarceration of federal inmates; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$850,000

8910-1100 For the Middlesex sheriff’s office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$75,000

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs’ Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year 2014 to the sheriffs’ offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 14, 2014; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit \$896,387

Hampshire Sheriff’s Office.

8910-0110 For the operation of the Hampshire sheriff’s office..... \$12,704,658



- 8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed \$200,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities \$200,000
- 8910-1127 For the Hampshire sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000

Berkshire Sheriff's Office.

- 8910-0145 For the operation of the Berkshire sheriff's office..... \$15,491,155
- 8910-0445 For the Berkshire sheriff's office, which may expend an amount not to exceed \$250,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000
- 8910-0446 For the Berkshire sheriff's office, which may expend an amount not to exceed \$500,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$500,000

Franklin Sheriff's Office.

- 8910-0108 For the operation of the Franklin sheriff's office..... \$10,153,425
- 8910-0188 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,100,000 from revenues received from any state or federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,100,000
- 8910-0288 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$350,000 from revenues received from federal reimbursements for transportation of federal detainees; provided, that for the purpose of



accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$350,000

Essex Sheriff’s Office.

8910-0619 For the operation of the Essex sheriff’s office \$47,132,977

8910-6619 For the Essex sheriff’s office, which may expend for the operation of the office an amount not to exceed \$2,000,000 from revenues received from federal inmate reimbursements; provided, that the sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,000,000

Massachusetts Sheriffs’ Association.

8910-7100 For the operation of the Massachusetts Sheriffs’ Association, which may expend for its operation an amount not to exceed \$344,790 in revenue collected from voluntary contributions from all sheriffs; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism, the generation of reports and technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2013; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 3, 2014; provided further, that the association shall post monthly on its website the inmate population by county, starting not later than August 1, 2013; provided further, that each sheriff’s department shall also report, in a format designated by the Massachusetts Sheriffs’ Association in consultation with the executive office for administration and finance, fiscal year 2013 total costs per inmate by facility and security level no later than October 1, 2013; provided further, that each sheriff’s department shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety, the executive office of public safety and security, the Massachusetts Sheriffs’ Association and the department of correction; and provided further, that all expenditures made by the sheriffs’ departments of the counties of Massachusetts shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system \$344,790

Barnstable Sheriff’s Office.

8910-8200 For the operation of the Barnstable sheriff’s office \$24,224,899



8910-8210 For the Barnstable sheriff’s office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000

Bristol Sheriff’s Office.

8910-8300 For the operation of the Bristol sheriff’s office \$31,059,463

8910-8310 For the Bristol sheriff’s office, which may expend for the operation of the office an amount not to exceed \$9,011,360 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$9,011,360

Dukes Sheriff’s Office.

8910-8400 For the operation of the Dukes sheriff’s office \$2,668,615

Nantucket Sheriff’s Office.

8910-8500 For the operation of the Nantucket sheriff’s office \$747,844

Norfolk Sheriff’s Office.

8910-8600 For the operation of the Norfolk sheriff’s office \$27,742,339

8910-8610 For the Norfolk sheriff’s office, which may expend for the operation of the office an amount not to exceed \$2,500,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,500,000

Plymouth Sheriff’s Office.

8910-8700 For the operation of the Plymouth sheriff’s office \$33,721,305

8910-8710 For the Plymouth sheriff’s office, which may expend for the operation of the office an amount not to exceed \$16,000,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$16,000,000

Suffolk Sheriff’s Office.



8910-8800	For the operation of the Suffolk sheriff’s office	\$94,647,693
8910-8810	For the Suffolk sheriff’s office, which may expend for the operation of the office an amount not to exceed \$8,000,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$8,000,000

DEPARTMENT OF ELDER AFFAIRS.

9110-0100	For the operation of the executive office of elder affairs and regulation of assisted living facilities	\$2,080,965
9110-1455	For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs’ vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall coordinate benefits with the Medicare prescription drug benefit, created under the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year; provided further, that \$360,000 shall be expended for the serving the health information needs of elders, or SHINE, program; provided further, that these funds shall be used to assist seniors in choosing the Medicare plan that best fits their budget while meeting their healthcare needs; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 16, 2013 on the number of seniors served by the SHINE program and their average annualized premium savings	\$16,488,368
9110-1500	For enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options and chronic care enhanced services programs; provided, that the secretary shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits under the section 1915(c) waiver; provided further, that the executive office shall collect income data on persons receiving	



	services provided in this item; and provided further, that the executive office shall submit a report not later than October 8, 2013 to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2013 compared to the number of individuals on a waiting list on July 1, 2013.....	\$52,946,054
9110-1604	For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites.....	\$4,150,900
9110-1630	For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$11,500,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2014 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to lesbian, gay, bisexual and transgender elders and caregivers; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program	\$98,752,624
9110-1633	For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care corporations funded through items 9110-1630 and 9110-1500; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1630	\$35,545,490
9110-1636	For the elder protective services program including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....	\$22,125,558
9110-1660	For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that the department shall report to the house and senate committees on ways and means not later than March 14, 2014 on the number of seniors served in naturally occurring retirement communities, the services they receive and the number that leave the program during the year and their destination.....	\$1,872,626
9110-1900	For the elder nutrition program; provided, that \$50,000 shall be expended for the senior farm share program	\$6,375,328



9110-2500	For the department of elder affairs, which may expend not more than \$750,000 from revenues from federal reimbursements received for the operation of the Veterans Independence Plus Initiative, a joint initiative of the United States Department of Veterans Affairs and the United States Administration on Aging; provided that, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$750,000
9110-9002	For grants to the councils on aging and for grants to, or contracts with, non-public entities which are consortia or associations of councils on aging; provided, that all monies appropriated in this item shall be expended under the distribution schedules for formula and incentive grants established by the secretary of elder affairs; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 17, 2014.....	\$10,500,000

LEGISLATURE.

Senate.

9500-0000	For the operation of the senate.....	\$18,746,058
-----------	--------------------------------------	--------------

House of Representatives.

9600-0000	For the operation of the house of representatives	\$38,337,716
-----------	---	--------------

Joint Legislative Expenses.

9700-0000	For the joint operations of the legislature	\$8,290,390
-----------	---	-------------

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2014. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2014 shall be transferred to the General Fund.

SECRETARY OF THE COMMONWEALTH.

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library	\$16,000
-----------	---	----------



0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of the commonwealth; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis \$100,000

TREASURER & RECEIVER GENERAL

0699-0018 For the cost of debt service for the fiscal year ending June 30, 2014 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service..... \$6,217,722

OFFICE OF THE STATE COMPTROLLER.

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2014; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit..... \$1,000,000

1000-0008 For the costs of operating and managing the MMARS accounting system for fiscal year 2014; provided, that any unspent balance at the close of fiscal year 2014 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2015 \$3,102,035

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance..... \$64,270,578

1100-1800 For the costs of payments to social service providers mandated by chapter 257 of the acts of 2008; provided, that the secretary of administration and finance shall charge line items subject to paying providers amounts under chapter 257 an amount equal to 80 per cent of the fiscal year 2014 cost of first year payments less the amount actually distributed to providers; provided further, that at the request of the secretary, the comptroller shall transfer to any line item subject to paying providers amounts under chapter 257 an amount determined by the secretary not to exceed costs actually incurred in fiscal year 2014 in excess of 80 per cent of the fiscal year 2014 first year implementation liability; provided further, that prior to transferring the fiscal year 2014 consolidated net surplus in budgetary funds to the Commonwealth Stabilization Fund under section 5C of chapter 29 of the General Laws, the comptroller shall deposit into this item any amount expended in excess of the amount charged other items of appropriation; and provided further, that the secretary shall provide to the house and senate committees on ways and means a quarterly schedule of amounts charged and amounts transferred in addition to the reasons for these charges and transfers.... \$12,073,474

Division of Capital Asset Management and Maintenance.



- 1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments; provided, that the division of capital asset management and maintenance shall submit to the house and senate committees on ways and means on or before the first of each month beginning July 1, 2013 a monthly report on the agencies that currently, or will during fiscal year 2014, occupy space in the Saltonstall building, their rental costs, utility costs, parking space allocation, floor space, lease dates, all services included in the lease and all services that the agencies are obligated to fund beyond the lease payments; and provided further, that the report shall include both estimated payments and prior expenditures \$11,221,592
- 1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities..... \$2,919,189

Reserves.

- 1599-2040 For the payment of prior year deficiencies based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such items amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; and provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency \$10,000,000
- 1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges \$34,000,000

Division of Human Resources.

- 1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and



to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services..... \$222,761

1750-0105 For the cost of workers' compensation paid to public employees; provided, that the secretary of administration and finance shall charge other items or state agencies for costs incurred on behalf of these state agencies; provided further, that the secretary may transfer workers' compensation-related fringe benefit assessments from federal grants and trust accounts to this item; provided further, that no funds shall be expended from this item that would cause the item to be deficient; provided further, that the secretary shall provide projected costs of workers' compensation costs incurred by agencies in fiscal year 2014 to the house and senate committees on ways and means not later than March 3, 2014; provided further, that in accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall charge state agencies in fiscal year 2014 as provided in this item for workers' compensation costs, including related administrative expenses incurred on behalf of the employees of the agencies; provided further, that administrative expenses shall be allocated; provided further, that the personnel administrator shall administer the charges on behalf of the secretary, and may establish such rules and procedures as deemed necessary to implement this item; provided further, that the personnel administrator shall: (i) notify agencies regarding the chargeback methodology to be used in fiscal year 2014; (ii) notify agencies of the amount of their estimated workers compensation charges for the fiscal year; and (iii) require agencies to encumber funds in an amount sufficient to meet the estimated charges; provided further, that the estimated charges for each agency in the fiscal year shall not be less than the amount of the actual workers' compensation costs, including related administrative expenses, incurred by each such agency in fiscal year 2014 and may include such additional amounts as the human resources division finds necessary under regulations adopted under this item; provided further, that the division may adopt a program of incentives for agencies to reduce agencies' claims; provided further, that for any agency that fails within 30 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency; provided further, that the personnel administrator shall: (a) determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses; (b) notify each agency of the amounts; and (c) charge the amounts to each agency's accounts as estimates of the costs to be incurred in the current month; provided further, that notwithstanding any general or special law to the contrary, any balance remaining in the Intergovernmental Service Fund, at the close of fiscal year 2014 shall be transferred to the General Fund; provided further, that any unspent balance at the close of fiscal year 2014 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2015; provided further, that the personnel administrator may expend in fiscal year 2014 for hospital, physician, benefit and other costs related to workers' compensation for employees of state agencies, including administrative expenses; and provided further, that such expenditures may include payments for medical services provided to claimants in prior fiscal years, as well as compensation benefits and associated costs for prior fiscal years \$58,603,077



1750-0106	For the workers' compensation litigation unit, including the costs of personnel	\$751,667
1750-0600	For the cost of core human resources administrative processing functions	\$3,500,000
1750-0601	For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program	\$6,700,000

Operational Services Division.

1775-0800	For the purchase, operation and repair of certain vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel	\$7,647,566
1775-1000	For printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the secretary of administration and finance shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel	\$1,000,000

Information Technology Division.

1790-0200	For the cost of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary of administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development and production of reports and information related to the analysis, development and production of appropriations bills and other legislation shall not be charged to any item of appropriation of the executive office for administration and finance, the house of representatives, the senate or any joint legislative account in fiscal year 2014; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing the total charges, payments and services provided for the preceding quarter from each department charged to this item; provided further, that the reports shall include, but not be limited to, a delineation of the rates charged to each department, as approved by the secretary of administration and finance, for each service performed by the division; provided further, that the secretary of administration and finance shall establish regulations, procedures and a schedule of fees including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel; and provided further, that any unspent balance at the close of fiscal year 2014 shall remain in the Intergovernmental Service Fund and may be expended for the item in fiscal year 2015	\$71,551,609
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided under section 51 of chapter 30 of the General Laws	\$2,179,901

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.



Office of the Secretary.

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs \$1,424,257

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Office of the Secretary.

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office..... \$7,893,194

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate such functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for such services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform such core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any such transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee’s status, rights or benefits under chapter 150E of the General Laws..... \$21,430,223

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services \$31,751,604

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$250,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2013; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public



health, the department of mental health, the department of developmental services, the department of correction, the department of youth services, the sheriff's departments of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall become the sole provider of pharmacy services to the following agencies currently not being serviced by SOPS: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2014; provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 16, 2014 detailing the projected savings realized by each transitioning agency in comparison to their pharmacy costs in fiscal year 2013 and their projected savings for fiscal year 2015; and provided further, that the report shall also provide recommendations for the inclusion of other entities that may realize cost savings by joining SOPS \$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals under a schedule of services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including, but not limited to, capital repair and the maintenance and motor vehicle replacement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of the county correctional facilities; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 under the provisions thereof; provided further, that expenditures from this item shall be for hospital-related costs including, but not limited to, capital repair, maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system \$3,800,000

Department of Developmental Services.

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports, provided in item 7061-0012 of section 2; provided, that the department of developmental services shall take all steps necessary to maximize federal reimbursement for the cost of services provided through the program, including filing any necessary amendments to existing waivers or filing an application for a



new home and community-based services waiver with the Centers for Medicare and Medicaid Services..... \$6,500,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development \$2,480,046

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development..... \$19,041,430

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education \$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY

Office of the Secretary.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,462,348

State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system \$34,763,000

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system..... \$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories..... \$300,000

Department of Correction.

8900-0021 For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for renovation and construction services shall not exceed the amount established by the



operational services division; and provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program \$8,050,000

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before to June 30, 2013, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2014, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1700	For the purposes of a federally funded grant entitled, State Court Improvement	\$275,000
0320-1701	For the purposes of a federally funded grant entitled, State Court Improvement Program Data Sharing	\$250,000
0320-1703	For the purposes of a federally funded grant entitled, State Court Improvement Training Program.....	\$250,000

Committee for Public Counsel Services.

0320-1800	For the purposes of a federally funded grant entitled, Wrongful Conviction Unit Program	\$50,000
0321-9886	For the purposes of a federally funded grant entitled, Answering Gideon’s Call.....	\$196,963

DISTRICT ATTORNEYS.

Middle District Attorney.

0340-0465	For the purposes of a federally funded grant entitled, Child Sexual Predator Program.....	\$7,833
-----------	---	---------

Plymouth District Attorney.

0340-0826	For the purposes of a federally funded grant entitled, Justice Assistance Grant.....	\$29,393
0340-0827	For the purposes of a federally funded grant entitled, Justice Assistance Grant.....	\$66,644
0340-0828	For the purposes of a federally funded grant entitled, Justice Assistance Grant.....	\$97,471

District Attorneys’ Association.

8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program	\$142,500
8000-4804	For the purposes of a federally funded grant entitled, Highway Safety Division.....	\$135,000

SECRETARY OF THE COMMONWEALTH.



0526-0114 For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning \$917,000

TREASURER & RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts \$30,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant..... \$599,900

0640-9718 For the purposes of a federally funded grant entitled, Artists in Education..... \$74,300

0640-9724 For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs \$184,900

ATTORNEY GENERAL.

0810-0009 For the purposes of a federally funded grant entitled, HUD Special Project Grant..... \$90,000

0810-0026 For the purposes of a federally funded grant entitled, Crime Victim Compensation \$1,500,000

Victim and Witness Assistance Board.

0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs..... \$8,474,959

MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL

1100-1702 For the purposes of a federally funded grant entitled, Implementation of the Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$315,000 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws..... \$1,680,614

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program \$248,054

Department of Revenue.

1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program \$222,169

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.



2000-0141	For the purposes of a federally funded grant entitled, Coastal Zone Management and Development.....	\$2,563,602
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Development.....	\$73,117
2000-0181	For the purposes of a federally funded grant entitled, Boem Clean Energy	\$685,638
2000-0186	For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan	\$27,877
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program	\$670,310
2000-9701	For the purposes of a federally funded grant entitled, Land and Water Conservation Fund (LWCF) State and Local Assistance Grant	\$800,000
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program	\$724,506
2030-0013	For the purposes of a federally funded grant entitled, Fisheries Enforcement	\$900,000
2030-0237	For the purposes of a federally funded grant entitled, Port Security Grant 0237.....	\$23,999
2030-0242	For the purposes of a federally funded grant entitled, Port Security Grant 0242.....	\$96,000
2030-0460	For the purposes of a federally funded grant entitled, Port Security Grant 0460.....	\$1,322,341
2030-9701	For the purposes of a federally funded grant entitled, Safe Boating Program.....	\$1,390,000

Department of Public Utilities.

7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	\$1,006,074
-----------	--	-------------

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning.....	\$649,230
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks	\$972,613
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program	\$1,322,388
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant	\$879,282
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program	\$225,000
2200-9731	For the purposes of a federally funded grant entitled, Brownfields Response	\$1,151,669
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership.....	\$18,861,340
2240-9773	For the purposes of a federally funded grant entitled, Technical Assistance and Training for Drinking Water.....	\$7,500



2240-9776	For the purposes of a federally funded grant entitled, 3 per cent Set Aside Administration.....	\$44,250
2240-9777	For the purposes of a federally funded grant entitled, Public Water Supply Supervision.....	\$33,797
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103	\$709,935
2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project.....	\$56,909
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement	\$1,411,342
2250-9730	For the purposes of a federally funded grant entitled, Air Pollution Spatial Trends	\$20,000
2250-9731	For the purposes of a federally funded grant entitled, Diesel Emissions Reduction Project.....	\$146,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program	\$663,592
2250-9735	For the purposes of a federally funded grant entitled, Green House Gas Reporting System	\$70,741
2250-9736	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel	\$82,225
2250-9738	For the purposes of a federally funded grant entitled, Airport Lead Ambient.....	\$12,374
2250-9739	For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network.....	\$89,000

Department of Fish and Game.

2300-0114	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Partners for Fish and Wildlife Program and Coastal Program.....	\$39,770
2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Fish and Wildlife Management Assistance.....	\$90,000
2300-0117	For the purposes of a federally funded grant entitled, Coastal Projects – US Fish & Wildlife Division of Ecological Restoration.....	\$80,000
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation.....	\$2,000,000
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I.....	\$75,000
2310-0116	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier II.....	\$150,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program	\$3,000



2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....	\$225,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$900,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	\$100,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$5,000
2330-9732	For the purposes of a federally funded grant entitled, Atlantic Coastal Cooperative Statistics Program Strategic Plan Implementation.....	\$50,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute.....	\$300,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$200,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	\$211,655

Department of Agricultural Resources.

2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$463,691
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$152,750
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program.....	\$6,119,834
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling.....	\$42,500
2515-1002	For the purposes of a federally funded grant entitled, Animal Disease Surveillance Homeland Security	\$21,500
2515-1004	For the purposes of a federally funded grant entitled, Scrapie Disease Surveillance and Flock Certification	\$3,771
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance	\$70,000
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$500,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program	\$411,600
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$548,925
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	\$55,000



Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$184,000
2800-9710	For the purposes of a federally funded grant entitled, FEMA Cooperating Technical Partnership for Map Modernization Implementation Year 5.....	\$90,621
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program	\$145,967
2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection.....	\$60,000
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program	\$10,600
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$5,560,000
2820-9706	For the purposes of a federally funded grant entitled, Agreement to Encourage Landowners in Conservation Management of Forestland	\$75,000
2821-9705	For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management	\$384,371
2821-9708	For the purposes of a federally funded grant entitled, Urban Community Forest Tornado Recovery	\$356,921
2821-9709	For the purposes of a federally funded grant entitled, Forestry Stewardship and Planning.....	\$441,267
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control.....	\$570,767
2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management	\$292,192
2821-9715	For the purpose of a federally funded grant entitled, Creating a Buy Local Model for Forest Stewardship	\$154,054
2821-9716	For the purposes of a federally funded grant entitled, Emergency Forest Restoration Program	\$75,000
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management.....	\$118,896
2840-9709	For the purposes of a federally funded grant entitled, Operations and Management of Waquoit Bay National Estuarine Research.....	\$536,408
2840-9712	For the purposes of a federally funded grant entitled, 2011 NOAA Grants for Facility Renovations at Waquoit Bay	\$230,031
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program	\$947,900



2850-9702 For the purposes of a federally funded grant entitled, Transportation and Community Preservation for Mount Greylock \$68,373

Department of Energy Resources.

7006-9304 For the purposes of a federally funded grant entitled, Catalyzing the Home Energy Remodeling Market \$855,557

7006-9305 For the purposes of a federally funded grant entitled, Raising the BAR – Building Asset Rating System..... \$371,603

7006-9307 For the purposes of a federally funded grant entitled, SAPHIRE..... \$310,000

7006-9720 For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program \$22,288

7006-9730 For the purposes of a federally funded grant entitled, State Energy Program \$963,604

EXECUTIVE OFFICE OF EDUCATION

Office of the Secretary of Education.

7060-7888 For the purposes of a federally funded grant entitled, Stabilization Fund Race-To-The-Top Incentive Grants - ARRA \$71,890,696

Department of Early Education and Care.

3000-0708 For the purposes of a federally funded grant entitled, FY07 Head Start \$175,000

3000-2010 For the purposes of a federally funded grant entitled, Race to the Top Early Learning Challenge..... \$13,130,689

3000-5050 For the purposes of a federally funded grant entitled, Head Start Advisory Council - ARRA \$50,000

3000-9002 For the purposes of a federally funded grant entitled, Child Abuse Prevention \$522,000

Department of Early Elementary and Secondary Education.

7035-0210 For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program \$388,857

7038-0107 For the purposes of a federally funded grant entitled, Adult Education – State Grant Program \$10,544,513

7043-1001 For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies \$211,542,395

7043-1004 For the purposes of a federally funded grant entitled, Migrant Education \$1,666,499

7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children \$2,658,885



7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants	\$8,739,498
7043-2001	For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting	\$32,643,871
7043-2003	For the purposes of a federally funded grant entitled, Math and Science Partnerships	\$1,370,732
7043-3001	For the purposes of a federally funded grant entitled, English Language Acquisition	\$13,247,410
7043-4002	For the purposes of a federally funded grant entitled, After School Learning Centers	\$16,672,123
7043-6001	For the purposes of a federally funded grant entitled, State Assessments and Related	\$8,893,622
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth	\$924,385
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	\$285,346,905
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$9,701,776
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants	\$17,849,432
7044-0020	For the purposes of a federally funded grant entitled, Project Focus Academy	\$1,099,989
7048-1500	For the purposes of a federally funded grant entitled, Massachusetts High School Graduation Initiative.....	\$2,324,860
7048-2700	For the purposes of a federally funded grant entitled, Teacher Incentives	\$6,695,570
7048-9144	For the purposes of a federally funded grant entitled, Migrant Student Records Exchange System State Data Quality	\$60,000
7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables	\$2,846,769
7053-2010	For the purposes of a federally funded grant entitled, Child Nutrition Grant State Program Review	\$1,243,648
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	\$193,519,474
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$59,208,311
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	\$927,031
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children.....	\$7,327,924
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs — Child Care Program Administration.....	\$3,706,465
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions	\$5,387,453



Department of Higher Education.

7503-6557	For the purposes of a federally funded grant entitled, TRIO - Talent Search.....	\$230,000
7503-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students.....	\$419,320
7503-9714	For the purposes of a federally funded grant entitled, Upward Bound Program	\$345,431
7509-1490	For the purposes of a federally funded grant entitled, Educational Opportunities Centers Payroll	\$298,324
7509-9714	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged	\$580,943
7509-9717	For the purposes of a federally funded grant entitled, Upward Bound Math and Science Program.....	\$463,000
7509-9718	For the purposes of a federally funded grant entitled, Talent Search	\$459,314
7509-9720	For the purposes of a federally funded grant entitled, Mt Wachusett Community College Gear Up 11	\$616,311
7511-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged	\$401,921
7511-9740	For the purposes of a federally funded grant entitled, Upward Bound.....	\$251,862
7511-9750	For the purposes of a federally funded grant entitled, Talent Search	\$205,063

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0025	For the purposes of a federally funded grant entitled, Affordable Care Act.....	\$98,022
4000-0033	For the purposes of a federally funded grant entitled, Integrate Care for Dual Eligibles.....	\$500,000
4000-0323	For the purposes of a federally funded grant entitled, Personal and Home	\$187,436
4000-0544	For the purposes of a federally funded grant entitled, Children’s Health Insurance Program Quality Demo Grant.....	\$2,666,404
4000-0826	For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant	\$5,937,313
4000-1120	For the purposes of a federally funded grant entitled, Adult Quality Medicaid Measures Grant.....	\$783,894
4000-1169	For the purposes of a federally funded grant entitled, State Innovation Model Grant.....	\$2,515,803



4000-9058 For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Local Education Agencies \$1,500,000

4000-9401 For the purposes of a federally funded grant entitled, Community Mental Health Services Block Grants \$8,810,187

Office for Refugees and Immigrants.

4003-0804 For the purposes of a federally funded grant entitled, Refugee Targeted Assistance \$885,165

4003-0805 For the purposes of a federally funded grant entitled, Refugee Social Service Program \$1,576,946

4003-0811 For the purposes of a federally funded grant entitled, Massachusetts Refugee Entrepreneurship Program \$250,000

4003-0814 For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) \$150,000

4003-0815 For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP) \$3,352,900

4003-0817 For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement \$200,000

4003-0822 For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS) \$100,000

4003-0823 For the purpose of a federally funded grant entitled, A Cuban Haitian Initiative for Entry into Viable Employment (ACHIEVE) \$100,000

4003-0824 For the purpose of a federally funded grant entitled, DRIVE Program \$100,000

4003-0826 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program \$13,819,943

4003-0833 For the purposes of a federally funded grant entitled, Refugee School Impact \$420,000

Massachusetts Commission for the Blind.

4110-3020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees \$24,681

4110-3021 For the purposes of a federally funded grant entitled, Basic Support Grant \$8,826,795

4110-3023 For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing \$53,300

4110-3026 For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans \$700,000

4110-3027 For the purposes of a federally funded grant entitled, Rehabilitation Training \$19,000



4110-3028 For the purposes of a federally funded grant entitled, Supported Employment for the Blind \$118,044

Massachusetts Rehabilitation Commission.

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees \$40,568,319

4120-0040 For the purposes of a federally funded grant entitled, Vocational Rehabilitation and Comprehensive Systems of Personnel Development Training \$74,000

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds..... \$416,600

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together \$168,715

4120-0511 For the purposes of a federally funded grant entitled, Disability Services - Determination \$43,691,534

4120-0603 For the purposes of a federally funded grant entitled, Innovation Strategies for Transition Youth with Disabilities..... \$286,334

4120-0608 For the purposes of a federally funded grant entitled, Traumatic Brain Injury (TBI) Implementation Grant..... \$292,637

4120-0760 For the purposes of a federally funded grant entitled, Independent Living Federal Grant..... \$1,288,889

4120-0761 For the purposes of a federally funded grant entitled, ARRA - State Independent Living Services..... \$51,967

4120-0762 For the purposes of a federally funded grant entitled, ARRA- Centers for Independent Living Recovery Act..... \$421,000

4120-0768 For the purposes of a federally funded grant entitled, Assistive Technology Act..... \$470,233

Department of Veterans' Services.

1410-0057 For the purposes of a federally funded grant entitled, Veterans' Affairs Homeless Initiative..... \$323,000

1410-8001 For the purposes of a federally funded grant entitled, Winchendon State Veterans' Cemetery..... \$30,000

1410-8002 For the purposes of a federally funded grant entitled, Agawam Cemetery..... \$30,000

Department of Transitional Assistance.

4400-3063 For the purposes of a federally funded grant entitled, Increase Farmers Market Access to SNAP \$20,000



4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant	\$3,000,000
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training	\$1,000,000
4400-3080	For the purposes of a federally funded grant entitled, SNAP Healthy Incentive Pilot (HIP)	\$500,000

Department of Public Health

4500-1000	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant	\$504,745
4500-1025	For the purposes of a federally funded grant entitled, Strengthening Public Health Infrastructure	\$993,662
4500-1050	For the purposes of a federally funded grant entitled, Rape Prevention and Education	\$543,922
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program	\$299,970
4500-1066	For the purposes of a federally funded grant entitled, 2010 Improving the Health of People with Disabilities through State Based Public Health Programs	\$197,797
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant	\$12,172,255
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System	\$779,895
4510-0107	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program	\$350,000
4510-0113	For the purposes of a federally funded grant entitled, Office of Rural Health.....	\$180,000
4510-0115	For the purposes of a federally funded grant entitled, ARRA - State Primary Care Offices	\$116,242
4510-0118	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement	\$138,307
4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	\$302,104
4510-0219	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant.....	\$81,000
4510-0222	For the purposes of a federally funded grant entitled, Massachusetts Oral Health Workforce in New Sites II.....	\$40,000
4510-0400	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$8,784,684



4510-0404	For the purposes of a federally funded grant entitled, Bio-terrorism Hospital Preparedness (HPP).....	\$7,242,636
4510-0408	For the purposes of a federally funded grant entitled, Medical Malpractice and Patient Safety.....	\$329,069
4510-0500	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments	\$355,904
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections.....	\$5,000
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments.....	\$375,996
4510-0626	For the purposes of a federally funded grant entitled, Statewide Surveillance of Health Concerns & Toxic Algae Blooms	\$95,000
4510-0639	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team.....	\$532,697
4510-0640	For the purposes of a federally funded grant entitled, Mass Food Protection Task Force Conference.....	\$5,000
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$188,349
4510-0644	For the purposes of a federally funded grant entitled, Harold Rodgers IT Enhancements for Prescription Drug Monitoring.....	\$225,059
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center	\$1,407,899
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections.....	\$246,900
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$170,845
4510-9051	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts.....	\$402,010
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment	\$268,846
4510-9055	For the purposes of a federally funded grant entitled, Assessment, Planning and Developing Climate Change Programs.....	\$114,523
4510-9057	For the purposes of a federally funded grant entitled, MA Healthy Homes Childhood Lead Poisoning Prevention.....	\$79,280
4510-9059	For the purposes of a federally funded grant entitled, Maintenance & Enhancement of the State & National Environment	\$1,073,968



4512-0102	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,635,272
4512-0177	For the purposes of a federally funded grant entitled, Enhancing Immunization Systems & Infrastructure Improvements	\$100,000
4512-0179	For the purposes of a federally funded grant entitled, Vaccination Assistance Project.....	\$5,886,452
4512-0180	For the purposes of a federally funded grant entitled, Epidemiology and Lab Surveillance	\$677,787
4512-0186	For the purposes of a federally funded grant entitled, Building & Strengthening Epidemiology, Lab and Health Info System Capacity.....	1,956,156
4512-0187	For the purposes of a federally funded grant entitled, Prevention and Public Health Funds Immunization 2012	\$650,000
4512-0188	For the purposes of a federally funded grant entitled, Non Prevention Public Health Fund Epi & Lab Capacity Influenza	\$7,010
4512-9065	For the purposes of a federally funded grant entitled, State Outcomes Measurement and Management System.....	\$17,023
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant	\$39,100,000
4512-9070	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families	\$526,660
4512-9072	For the purposes of a federally funded grant entitled, Massachusetts Access to Recovery Program	\$3,269,880
4512-9075	For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant	\$466,082
4512-9076	For the purposes of a federally funded grant entitled, State Prevention Framework Grant	\$1,286,736
4512-9077	For the purposes of a federally funded grant entitled, Massachusetts Family Recovery Project Southeast	\$810,074
4512-9078	For the purposes of a federally funded grant entitled, State Adolescent Treatment Enhancement and Dissemination.....	\$1,082,098
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection.....	\$82,227
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS	\$306,904
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children	\$89,963,535



4513-9018	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction.....	\$6,829,407
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities.....	\$8,577,344
4513-9023	For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance.....	\$435,446
4513-9027	For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement.....	\$500,000
4513-9030	For the purposes of a federally funded grant entitled, Comprehensive Primary Care System Planning for Massachusetts Children.....	\$97,490
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources	\$20,484,933
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester	\$290,616
4513-9040	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance	\$969,561
4513-9042	For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV.....	\$947,566
4513-9046	For the purposes of a federally funded grant entitled, Congenital Anomalies Center of Excellence	\$1,067,402
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project.....	\$333,228
4513-9066	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening - Enhancement Project.....	\$270,000
4513-9071	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention - Tracking and Research.....	\$156,590
4513-9076	For the purposes of a federally funded grant entitled, Early Childhood Comprehensive Systems.....	\$150,000
4513-9077	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children	\$180,000
4513-9083	For the purposes of a federally funded grant entitled, Youth Suicide Prevention	\$480,000
4513-9085	For the purposes of a federally funded grant entitled, Massachusetts Pregnancy Risk	\$147,471
4513-9092	For the purposes of a federally funded grant entitled, Addressing Asthma from a Public Health Perspective.....	\$450,000
4513-9093	For the purposes of a federally funded grant entitled, Massachusetts LAUNCH.....	\$900,000
4513-9097	For the purpose of a federally funded grant entitled, HUD Healthy Homes and Lead Hazard Control	\$294,560



4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting	\$8,955,908
4513-9099	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting	\$1,446,414
4513-9100	For the purposes of a federally funded grant entitled, Surveillance on Congenital Defects.....	\$506,557
4514-1008	For the purposes of a federally funded grant entitled, WIC Enhanced Referral and Family Support Program	\$127,950
4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis Control Project	\$1,714,245
4515-0204	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease.....	\$245,732
4515-0205	For the purposes of a federally funded grant entitled, HIV Training through Prevention Training Centers.....	\$534,202
4515-1124	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention Coordination.....	\$526,689
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bio-terrorism.....	\$13,212,425
4516-1034	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....	\$300,000
4518-0505	For the purposes of a federally funded grant entitled, Tech Data – Massachusetts Birth/Infant Death File Linkage and Analysis	\$80,888
4518-0514	For the purposes of a federally funded grant entitled, National Violent Death Reporting System	\$263,673
4518-0534	For the purposes of a federally funded grant entitled, Public Health Injury Surveillance and Prevention	\$715,018
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	\$113,414
4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration.....	\$30,500
4518-1003	For the purposes of a federally funded grant entitled, Massachusetts Birth Records - Social Security Administration.....	\$279,691
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries.....	\$46,800
4518-9034	For the purposes of a federally funded grant entitled, Core Violence & Injury Prevention.....	\$577,227



4518-9038	For the purposes of a federally funded grant entitled, Youth Suicide Prevention Project.....	\$480,000
4518-9041	For the purposes of a federally funded grant entitled, Amputation and Carpal Tunnel Syndrome in Massachusetts.....	\$143,943
4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment.....	\$45,000
4570-1509	For the purposes of a federally funded grant entitled, Massachusetts Cardiovascular Disease Prevention	\$1,148,394
4570-1513	For the purposes of a federally funded grant entitled, Colorectal Cancer Screening.....	\$1,000,000
4570-1517	For the purposes of a federally funded grant entitled, Massachusetts Nutrition, Physical Activity and Obesity	\$1,075,053
4570-1520	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease.....	\$2,782,152
4570-1526	For the purposes of a federally funded grant entitled, Demonstrating Capacity for Cancer Control.....	\$175,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP)	\$1,456,588
4570-1529	For the purposes of a federally funded grant entitled, Massachusetts Support for Pregnant Teens and Women	\$762,000
4570-1530	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease Programs.....	\$202,818
4570-1531	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	\$472,318
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco.....	\$658,675
4570-1535	For the purposes of a federally funded grant entitled, MA Health Impact Assessment to Foster Healthy Community	\$175,446
4570-1536	For the purposes of a federally funded grant entitled, Massachusetts Nutrition, Physical Activity & Obesity Program	\$162,915
4570-1537	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease Program	\$404,627
4570-1538	For the purposes of a federally funded grant entitled, Massachusetts Community Transformation - Middlesex County.....	\$1,554,463
4570-1539	For the purposes of a federally funded grant entitled, Massachusetts Childhood Obesity.....	\$1,743,442
4570-1540	For the purposes of a federally funded grant entitled, Massachusetts Community Transformation Part I.....	\$1,505,006



4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen.....	\$1,648,438
4570-1542	For the purposes of a federally funded grant entitled, Improve Health of People with Disabilities-Secondary Condition.....	\$300,000
4570-1543	For the purposes of a federally funded grant entitled, Massachusetts Cancer Prevention and Control Program.....	\$4,052,761
4570-1544	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Registry.....	\$500,000
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity.....	\$31,558

Department of Children and Families.

4800-0005	For the purposes of a federally funded grant entitled, Children’s Justice Act.....	\$407,717
4800-0007	For the purposes of a federally funded grant entitled, Family Violence Prevention and Support Services Act.....	\$1,892,892
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living.....	\$2,860,911
4800-0013	For the purposes of a federally funded grant entitled, Family Preservation and Support Services.....	\$5,455,202
4800-0085	For the purposes of a federally funded grant entitled, Educational & Training Voucher Program.....	\$1,057,401
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services.....	\$4,132,275
4899-0022	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment.....	\$495,801
4899-0025	For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project.....	\$703,633

Department of Mental Health.

5012-9121	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness.....	\$1,680,000
5012-9160	For the purposes of a federally funded grant entitled, Jail Diversion and Trauma Recovery.....	\$424,000
5012-9164	For the purposes of a federally funded grant entitled, Data Infrastructure Grant 2011.....	\$132,937
5012-9166	For the purposes of a federally funded grant entitled, Mission RAP.....	\$45,483
5012-9167	For the purposes of a federally funded grant entitled, Kids Planning Grant.....	\$125,000
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program.....	\$200,000



Department of Developmental Services.

5947-0012 For the purposes of a federally funded grant entitled, Lifespan Respite Care Program \$23,206

BOARD OF LIBRARY COMMISSIONERS.

7000-9702 For the purposes of a federally funded grant entitled, Library Service Technology Act \$3,000,000

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6440-0088 For the purposes of a federally funded grant entitled, Performance Registry Information System Management..... \$129,474

6440-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks..... \$912,500

6440-0090 For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement..... \$2,353,222

6440-0097 For the purposes of a federally funded grant entitled, Commercial Driver License Information System \$164,096

6440-0098 For the purposes of a federally funded grant entitled, Safety Data Improvement Program \$166,267

6440-0099 For the purposes of a federally funded grant entitled, Real ID Demonstration Program \$1,055,643

6642-0018 For the purposes of a federally funded grant entitled, Section 5311 Non-Urbanized Area Formula Program \$4,663,930

6642-0020 For the purposes of a federally funded grant entitled, Job Access and Reverse Commute \$3,946,174

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning..... \$4,500,723

6642-0026 For the purposes of a federally funded grant entitled, New Freedom Operating Segment..... \$3,923,438

6642-0049 For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals \$3,384,998

6643-0012 For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project \$18,370,265

6643-0013 For the purposes of a federally funded grant entitled, Boston South Station Expansion \$21,979,569

6643-0014 For the purposes of a federally funded grant entitled, Inland Route High Speed Rail Corridor Feasibility and Planning..... \$347,200



6830-3250 For the purposes of a federally funded grant entitled, Airport Improvement Program..... \$733,235

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6626 For the purposes of a federally funded grant entitled, Employment Services State Allotment \$30,350,094

7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program \$1,290,000

7002-6629 For the purposes of a federally funded grant entitled, Federal Local Veterans Employment \$1,692,000

7003-1010 For the purposes of a federally funded grant entitled, Trade Adjustment Assistance..... \$12,247,583

7003-1630 For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities \$12,950,085

7003-1631 For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants \$15,539,833

7003-1632 For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Workers \$33,279

7003-1636 For the purposes of a federally funded grant entitled, Workforce Data Quality Initiative..... \$175,000

7003-1777 For the purposes of a federally funded grant entitled, Workforce Investment National Emergency Grant..... \$1,000,000

7003-1778 For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants \$19,456,695

Department of Unemployment Assistance.

7002-6621 For the purposes of a federally funded grant entitled, Administrative Clearing Account..... \$9,225,155

7002-6624 For the purposes of a federally funded grant entitled, Unemployment Insurance Administration..... \$71,331,111

7002-9701 For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics Grant..... \$2,243,970

Department of Labor Standards.

7002-2013 For the purposes of a federally funded grant entitled, Mine Safety and Health Training \$51,197

7003-4203 For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey \$63,340



7003-4204	For the purposes of a federally funded grant entitled, Adult Blood Lead Levels Surveillance.....	\$18,887
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$146,946
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$376,510
7003-4215	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration Data Collection.....	\$77,282
7003-6627	For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program.....	\$1,312,200

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$5,000,000
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing.....	\$6,000,000
4400-9404	For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care	\$3,400,000
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$5,039,884
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies.....	\$133,623,245
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$17,593,784
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$28,672,755
7004-3038	For the purposes of a federally funded grant entitled, Neighborhood Stabilization Block Grant	\$10,589,989
7004-3051	For the purposes of a federally funded grant entitled, ARRA Homelessness Prevention and Rapid Rehousing Program.....	\$47,039



7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$9,120,761
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$236,900,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$9,325,904
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$6,330,954
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$7,606,938
7004-9039	For the purposes of a federally funded grant entitled, Home Technical Assistance	\$94,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0088	For the purposes of a federally funded grant entitled, Bulletproof Vest Federal Receipt.....	\$300,000
8000-2015	For the purposes of a federally funded grant entitled, ARRA Justice Assistant Grant.....	\$100,000
8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act	\$708,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center	\$55,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program	\$4,000,000
8000-4619	For the purposes of a federally funded grant entitled, Title V-Delinquency	\$95,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program	\$3,000,000
8000-4624	For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment.....	\$112,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant	\$150,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program	\$5,550,000
8000-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhood	\$150,000



8000-4694	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant.....	\$9,500,000
8000-4695	For the purposes of a federally funded grant entitled, Homeland Security Buffer Zone Protection	\$500,000
8000-4696	For the purposes of a federally funded grant entitled, Transportation Security Grant.....	\$550,000
8000-4698	For the purposes of a federally funded grant entitled, Community Oriented Policing Services FFY07	\$25,000
8000-4699	For the purposes of a federally funded grant entitled, Homeland Citizen Corp	\$250,000
8000-4700	For the purposes of a federally funded grant entitled, Homeland Medical Response.....	\$100,000
8000-4701	For the purposes of a federally funded grant entitled, Homeland Port Security	\$5,500,000
8000-4702	For the purposes of a federally funded grant entitled, Homeland Interoperable Communications.....	\$1,000,000
8000-4703	For the purposes of a federally funded grant entitled, Homeland Catastrophic Preparation.....	\$2,500,000
8000-4705	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant.....	\$6,816,000
8000-4706	For the purposes of a federally funded grant entitled, Homeland Emergency Operations Center	\$1,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program	\$100,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant.....	\$9,500,000
8000-4799	For the purposes of a federally funded grant entitled, FY11 Citizen Corps Grant	\$100,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs	\$12,000,000
8000-4840	For the purposes of a federally funded grant entitled, Enforcing Underage Drinking Laws	\$50,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting	\$100,000
8000-4842	For the purposes of a federally funded grant entitled, Click it or Ticket – Next Generation Grant	\$50,000
8000-4843	For the purposes of a federally funded grant entitled, Increased Endorsed Motorcyclists	\$50,000
8000-4844	For the purposes of a federally funded grant entitled, Increased Blood Alcohol Reporting	\$60,000



8000-4845	For the purposes of a federally funded grant entitled, Texting Ban Enforcement	\$137,500
8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant	\$400,000

Department of State Police.

8100-0209	For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance.....	\$62,246
8100-0210	For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit	\$548,832
8100-0212	For the purposes of a federally funded grant entitled, FMCSA Van Passenger Grants.....	\$50,000
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant	\$3,100,000
8100-2023	For the purposes of a federally funded grant entitled, FMCSA PRISM Motor Carrier Safety Administration	\$335,000
8100-2058	For the purposes of a federally funded grant entitled, New England State Police Administrators' Conference - Regional Investigation	\$4,867,198
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation	\$363,152
8100-9706	For the purposes of a federally funded grant entitled, Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement	\$40,000
8100-9752	For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Grants.....	\$35,761
8100-9753	For the purposes of a federally funded grant entitled, DNA Backlog Reduction Grants	\$698,800

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program	\$26,000
-----------	--	----------

Military Division.

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement.....	\$21,281,970
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement	\$3,251,776
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....	\$2,100,000
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement	\$280,000



8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement	\$438,500
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement	\$1,004,784
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement	\$113,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement	\$9,389,713
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement	\$68,607
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,796,149
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....	\$2,801,254
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....	\$385,044
8700-1041	For the purposes of a federally funded grant entitled, State Family Program Activities Grants	\$96,977
8700-2001	For the purposes of a federally funded grant entitled, Natick National Guard Readiness Center	\$9,359,981
8700-3076	For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging	\$100,000

Massachusetts Emergency Management Agency.

8800-0011	For the purposes of a federally funded grant entitled, Severe Repetitive Loss Grant.....	\$35,000
8800-0012	For the purposes of a federally funded grant entitled, Legislative Pre-Disaster Mitigation Competitive Grant.....	\$50,000
8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act.....	\$350,000
8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program	\$400,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364.....	\$5,000,000
8800-0087	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant	\$500,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods FEMA.....	\$100,000



8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant	\$100,000
8800-1701	For the purposes of a federally funded grant entitled, April 2007 Storm FEMA	\$100,000
8800-1813	For the purposes of a federally funded grant entitled, December 2008 Ice Storm FEMA	\$1,000,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Floods FEMA	\$1,000,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm	\$100,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant	\$5,000,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant	\$5,000,000
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snow Storm	\$4,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant.....	\$10,000,000

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program.....	\$3,700,000
9110-1095	For the purposes of a federally funded grant entitled, Health Information Counseling.....	\$1,097,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program.....	\$1,933,321
9110-1190	For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program	\$575,000
9110-1191	For the purposes of a federally funded grant entitled, Enhanced ADRC Options Counseling Program	\$700,000

SECTION 2E.



SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2014. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2014. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE

1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of the General Laws..... \$420,361,413

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1067 For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended under the Delivery System Transformation Initiative Master Plan and hospital-specific plans approved in the MassHealth section 1115 demonstration waiver for fiscal year 2014; provided further, that all payments from the Delivery System Transformation Initiatives Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$22,426,667 from the Delivery System Transformation Initiatives Trust Fund to the Cambridge Public Health Commission for fiscal year 2014 only after the Cambridge Public Health Commission transfers up to \$11,213,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 14, 2014 on: (i) the payments made to each hospital; (ii) the investments each hospital has made with this funding; and (iii) each hospital's performance on the quality measures assessed under the Delivery System Transformation Initiatives program; and provided further, that the executive office of health and human services shall notify the house and senate committees on ways and means 15 days in advance of any changes in payments made to these hospitals \$93,449,470

1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the



General Laws; provided, that, except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2014, and no amounts previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended on payments described in the section 1115 demonstration waiver for services provided during state fiscal year 2014, or payments described in the state plan for services provided during federal fiscal year 2014; provided further, that all payments from the Medical Assistance Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of any increases in payments within 15 days; and provided further, that the secretary of health and human services shall make a payment of up to \$308,050,000 from the Medical Assistance Trust Fund to the Cambridge Public Health Commission for dates of service in state and federal fiscal year 2014 only after the Cambridge Public Health Commission transfers up to \$154,025,000 of its funds to the Medical Assistance Trust Fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment \$392,000,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established in section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the health information exchange \$1,125,000

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws; provided, that if employer medical assistance contributions credited to the Commonwealth Care Trust Fund under section 189 of chapter 149 of the General Laws total less than \$94,000,000, the comptroller shall transfer to the Commonwealth Care Trust Fund from the Stabilization Fund the difference between \$94,000,000 and the amount credited to the Commonwealth Care Trust Fund from such employer medical assistance contributions; provided further, that up to \$30,000,000 shall be transferred from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund, established in section 66 of chapter 118E of the General Laws; provided further, that the hospital fiscal year 2014 payment amount to each hospital shall be funded by the Health Safety Net Trust Fund; provided further, that payments may be made either as safety net care payments under the commonwealth's section 1115 waiver, or as an adjustment to Title XIX service rate payments, or a combination thereof; provided further, that the executive office of health and human services and the health safety net office may use other federally permissible funding mechanisms available for public service hospitals, as defined by regulation, to reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from the funding made available to the Health Safety Net Trust Fund; provided further, that the secretary of administration and finance, in consultation with the secretary of health and human services and the executive director of the commonwealth health insurance connector authority, shall on a quarterly basis evaluate the revenue needs of the health safety net program funded by the Health Safety Net Trust Fund and subsidized health insurance programs funded by the Commonwealth Care Trust Fund, and if necessary, transfer monies between these funds for the purpose of ensuring that sufficient revenues are available to support projected program expenditures; and provided further, that the secretary of administration and finance shall report any transfers made between the Health Safety Net Trust Fund and the Commonwealth



Care Trust Fund to the house and senate committees on ways and means and the joint committee on healthcare financing within 30 days of the proposed transfer..... \$339,078,633

TRANSPORTATION.

Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund, established under section 4 of chapter 6C of the General Laws; provided, that the Massachusetts Department of Transportation shall expend not less than \$80,000,000 to complete forward funding of regional transit authorities..... \$244,922,851

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws..... \$275,218,785

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws or predecessor statutes under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver, not later than October 1, 2013, a copy of its most recent audited financial statement to the chief financial officer of the department of transportation, the secretary of administration and finance, the state treasurer, the state comptroller, the house and senate committees on ways and means and the joint committee on transportation \$67,635,055

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, as specified in section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for noncriminal motor vehicle traffic violations, as described in chapter 90C of the General Laws \$8,960,017

Commonwealth Transportation Fund 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

7066-0035 For the support of the Massachusetts Science, Technology Engineering, and Mathematics Grant Fund, established in section 2MMM of chapter 29 of the General Laws \$1,000,000