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## SECTION 2.

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### JUDICIARY.

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#### Supreme Judicial Court.

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| 0320-0003 | For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices ..... | \$9,124,393 |
| 0320-0010 | For the operation of the clerk's office of the supreme judicial court for Suffolk county.....                                   | \$1,646,712 |
| 0321-0001 | For the operation of the commission on judicial conduct.....  | \$772,936   |
| 0321-0100 | For the services of the board of bar examiners .....  | \$1,403,187 |

#### Committee for Public Counsel Services.

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| 0321-1500 | For the operation of the committee for public counsel services under chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on September 28, 2017 in a cumulative manner and compared with data from the current quarter to the previous 3 quarters and data from fiscal years 2015, 2016, and 2017; and provided further, that these reports shall include, but not be limited to, the following, which shall be delineated by type of case, courthouse and geographic location: (a) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (b) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; (c) the total number of cases that have been assigned to all new public defenders, delineated by division since the start of fiscal year 2012; (d) the progress made to reach the 20 per cent representation mandate assigned to public defender staff attorneys; (e) the average number of hours spent per case by public defenders; (f) the number of cases that have been assigned to private bar advocates, delineated by division since the start of fiscal year 2012; (g) the average number of hours billed by private bar advocates; (h) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012, delineated by division; (i) the current number of private bar advocates assigned to each division; (j) the number of public defenders hired over the previous 51 months that have not been assigned to district or superior court and the reason for their division assignments; (k) the number of public defender vacancies to be filled; (l) the average cost for public defender services rendered per case in the prior fiscal year; (m) |
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the total number of support staff, investigators, attorneys in charge, and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012; (n) the number, cost, and cost per hour of psychologists and psychiatrists used by public defenders; (o) the average cost for private bar advocate services rendered per client; (p) the billable hours of private bar advocates broken down by interview time, investigating time, research time, travel time, and time spent in court and courthouse, including wait time and trial preparation time; (q) the number, cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (r) the number and cost of private investigators used by private bar advocates, delineated by firm; (s) changes to the private bar advocate billing system; (t) the billing improvements that have been made; (u) the current percentage of indigent defendants represented by public defenders, delineated by division and courthouse; (v) the staffing efficiencies that have been achieved; (w) any perceived impediments to the maintenance of the expansion plan and possible solutions to such impediments; and (x) any proposed expansion of legal services, delineated by type of service, target population, and cost.....\$28,877,094

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| 0321-1504 | For the payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefits costs; provided, that funds appropriated in this item shall be expended only in the AA and DD object classes; provided further, that not less than \$500,000 shall be expended on hiring 8 new CPCS staff attorneys; and provided further, that funds appropriated in this item shall not be expended for administrative support staff or services of any kind ..... | \$31,109,360 |
| 0321-1510 | For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D.....  | \$98,906,090 |
| 0321-1520 | For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261 .....  | \$14,951,982 |

#### **Massachusetts Legal Assistance Corporation.**

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| 0321-1600 | For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means no later than January 26, 2018 that shall include, but not be limited to, the following: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population, and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits |  |
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Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project..... \$19,500,000

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**Mental Health Legal Advisors.**

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0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws ..... \$1,117,955

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**Prisoners' Legal Services.**

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0321-2100 For the expenses of Prisoners' Legal Services ..... \$1,487,191

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**Social Law Library.**

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0321-2205 For the expenses of the Commonwealth's Social Law Library ..... \$1,849,512

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**Appeals Court.**

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0322-0100 For the appeals court, including the payroll costs, traveling allowances and expenses of the chief justice, recall justices and associate justices..... \$13,640,841

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**Trial Court.**

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0330-0101 For the payroll costs of the justices of the 7 departments of the trial court ..... \$70,303,571

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the creation of a risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means no later than January 26, 2018, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that the trial court shall record all

fees collected pursuant to subsections (e) and (f) of section 2A of chapter 211D of the General Laws; provided further, that the trial court shall record all fees collected under Supreme Judicial Court Rule 3:10 (10) and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board no later than January 5, 2018; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means no later than January 26, 2018, that shall include, but not be limited to, the following: (1) the amount of money transferred from any item of appropriation; (2) the line item number of the appropriation making the transfer; (3) the line item number of the appropriation receiving the transfer; and (4) the reason for the necessity of the transfer.....\$233,210,689

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| 0330-0344 | For administration and transportation costs associated with a veterans court program and study established in section 33 of chapter 62 of the acts of 2014.....   | \$76,911    |
| 0330-0500 | For expanded use of videoteleconferencing for court appearances by persons in the custody of the houses of correction .....   | \$249,975   |
| 0330-0599 | For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2018 as selected in fiscal year 2017 to monitor program fidelity and design, to implement the experimental model and to collect and analyze the outcome evaluation; provided further, that the program shall be conducted at both a district and superior court; provided further, that the trial court shall maintain this probation program in the 12 court locations currently in operation; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means no later than March 16, 2018 that shall include, but not be limited to: (a) the potential sites selected for new locations; (b) the research organization's recommendations for the program; and (c) any relevant data on participants and initial outcomes..... | \$1,675,579 |

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means no later than April 3, 2018 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting .....\$3,261,947

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**Superior Court Department.**

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0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping .....\$33,343,118

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**District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court; and provided further, that the clerk-magistrate shall utilize whatever space within the facility-at-large the clerk-magistrate deems necessary to comply with Supreme Judicial Court Rule 3:12, Canon 3(A)6 .....\$69,722,810

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**Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department .....\$30,900,169

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**Land Court Department.**

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0334-0001 For the operation of the land court department .....\$3,980,625

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**Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department.....\$13,904,193

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**Housing Court Department.**

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0336-0002 For the operation of the housing court department.....\$8,333,964

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**Juvenile Court Department.**

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0337-0002 For the operation of the juvenile court department.....\$18,002,260

**Office of the Commissioner of Probation.**

- 0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to the detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets; and provided further, that no funds shall be expended from this item to cover the costs of building leases .....\$145,559,838
- 0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means no later than March 1, 2018; provided further, that the report shall include, but not be limited to: (a) the performance standards used to assess the success of community corrections centers; (b) a comparison of each community corrections center based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) standards for terminating contracts with underperforming community corrections centers; and (e) a plan for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs' offices; and provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices .....\$21,036,094
- 0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation to cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement

agencies, schools, community-based organizations and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant ..... \$202,000

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**Office of the Jury Commissioner.**

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0339-2100 For the office of the jury commissioner under with chapter 234A of the General Laws ..... \$2,917,390

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**DISTRICT ATTORNEYS.**

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**Suffolk District Attorney.**

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0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$19,862,842

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office ..... \$368,438

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**Middlesex District Attorney.**

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0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$17,061,192

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office ..... \$545,938

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**Eastern District Attorney.**

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0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$10,428,481

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office ..... \$524,473

**Worcester District Attorney.**

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$11,430,172

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office ..... \$437,080

**Hampden District Attorney.**

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$9,976,910

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office ..... \$359,283

**Northwestern District Attorney.**

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$6,281,493

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office ..... \$311,027

**Norfolk District Attorney.**

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no



assistant district attorney shall be paid an annual salary of less than  
\$45,000 ..... \$10,071,381

0340-0798 For the overtime costs of state police officers assigned to the Norfolk  
district attorney's office ..... \$451,674

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**Plymouth District Attorney.**

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0340-0800 For the Plymouth district attorney's office, including the victim and  
witness assistance program, the child abuse and sexual assault  
prosecution program and the domestic violence unit; provided, that  
50 per cent of fees payable under rules 15(d) and 30(c)(8) of the  
Massachusetts Rules of Criminal Procedure for appeals taken by the  
office shall be paid from this item; and provided further, that no  
assistant district attorney shall be paid an annual salary of less than  
\$45,000 ..... \$9,283,328

0340-0898 For the overtime costs of state police officers assigned to the  
Plymouth district attorney's office ..... \$454,144

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**Bristol District Attorney.**

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0340-0900 For the Bristol district attorney's office, including the victim and  
witness assistance program, the child abuse and sexual assault  
prosecution program and the domestic violence unit; provided, that  
50 per cent of fees payable under rules 15(d) and 30(c)(8) of the  
Massachusetts Rules of Criminal Procedure for appeals taken by the  
office shall be paid from this item; and provided further, that no  
assistant district attorney shall be paid an annual salary of less than  
\$45,000 ..... \$9,216,195

0340-0998 For the overtime costs of state police officers assigned to the Bristol  
district attorney's office ..... \$344,926

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**Cape and Islands District Attorney.**

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0340-1000 For the Cape and Islands district attorney's office, including the  
victim and witness assistance program, the child abuse and sexual  
assault prosecution program and the domestic violence unit;  
provided, that 50 per cent of fees payable under rules 15(d) and  
30(c)(8) of the Massachusetts Rules of Criminal Procedure for  
appeals taken by the office shall be paid from this item; and provided  
further, that no assistant district attorney shall be paid an annual  
salary of less than \$45,000 ..... \$4,429,280

0340-1098 For the overtime costs of state police officers assigned to the Cape  
and Islands district attorney's office ..... \$294,629

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**Berkshire District Attorney.**

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0340-1100 For the Berkshire district attorney's office, including the victim and  
witness assistance program, the child abuse and sexual assault  
prosecution program, the drug task force and the domestic violence  
unit; provided, that 50 per cent of fees payable under rules 15(d) and

30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000; and provided further, that funds shall be expended for the operation and management of the Berkshire County Law Enforcement Task Force ..... \$4,394,034

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office..... \$226,940

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**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

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0340-0203 For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with any organization for the purpose of administering a drug diversion program or education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made on or after the effective date of this item which would cause the commonwealth's obligation for the purposes of this item to exceed the amount appropriated in this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report;

and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate no later than March 9, 2018; provided further, that the Massachusetts District Attorneys Association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate no later than March 1, 2018, detailing by district for calendar year 2017 the following: (i) the number of criminal cases initiated by arraignment; (ii) the number of criminal cases disposed; and (iii) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed, and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; provided further, that the association shall provide the 11 district attorneys' offices with an agreed upon template for the report to be filled out; provided further, that the association shall work together with the 11 district attorneys' offices to submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate no later than January 26, 2018, detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to: (1) the total number of personnel from private law firms participating in the program at each of the 11 district attorneys' offices; (2) the name and address of the law firms; (3) the duties performed by the personnel; and (4) the benefits and cost savings associated with the program; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer .....\$2,038,778

0340-2117

For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that no less than 60 days before the distribution of funds, the Massachusetts District Attorneys Association shall notify the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount to be given to each district attorney's office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided

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|           | further, that no funds shall be expended on the administrative costs of the association.....                         | \$495,000   |
| 0340-8908 | For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network ..... | \$1,779,118 |

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## EXECUTIVE.

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| 0411-1000 | For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2018 ..... | \$5,251,345 |
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## SECRETARY OF THE COMMONWEALTH.

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| 0511-0000 | For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board..... | \$6,532,422 |
| 0511-0001 | For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop for the purpose of replenishing and restocking gift shop inventory .....   | \$15,000    |
| 0511-0002 | For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth .....   | \$351,074   |
| 0511-0200 | For the operation of the archives division .....  | \$565,557   |
| 0511-0230 | For the operation of the records center.....  | \$35,118    |
| 0511-0250 | For the operation of the archives facility .....  | \$296,326   |
| 0511-0260 | For the operation of the commonwealth museum .....  | \$231,040   |

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|-----------|---|-------------|
| 0511-0270 | For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000 .....  | \$750,000   |
| 0511-0420 | For the operation of the address confidentiality program .....  | \$135,615   |
| 0517-0000 | For the printing of public documents.....   | \$503,090   |
| 0521-0000 | For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations..... | \$5,596,151 |
| 0521-0001 | For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2018.....   | \$5,187,599 |
| 0524-0000 | For providing information to voters .....   | \$385,000   |
| 0526-0100 | For the operation of the Massachusetts historical commission .....  | \$932,724   |
| 0527-0100 | For the operation of the ballot law commission .....  | \$10,281    |
| 0528-0100 | For the operation of the records conservation board.....  | \$36,036    |
| 0540-0900 | For the registry of deeds located in the city of Lawrence .....   | \$1,236,449 |
| 0540-1000 | For the registry of deeds located in the city of Salem.....   | \$2,809,828 |
| 0540-1100 | For the registry of deeds located in the county of Franklin .....   | \$622,923   |
| 0540-1200 | For the registry of deeds located in the county of Hampden .....  | \$1,752,422 |
| 0540-1300 | For the registry of deeds located in the county of Hampshire .....  | \$549,081   |
| 0540-1400 | For the registry of deeds located in the city of Lowell.....  | \$1,153,041 |
| 0540-1500 | For the registry of deeds located in the city of Cambridge .....  | \$3,176,531 |
| 0540-1600 | For the registry of deeds located in the town of Adams.....   | \$267,107   |
| 0540-1700 | For the registry of deeds located in the city of Pittsfield .....   | \$456,085   |
| 0540-1800 | For the registry of deeds located in the town of Great Barrington .....   | \$227,374   |
| 0540-1900 | For the registry of deeds located in the county of Suffolk.....   | \$1,806,109 |
| 0540-2000 | For the registry of deeds located in the city of Fitchburg .....  | \$678,783   |

0540-2100 For the registry of deeds located in the city of Worcester.....\$2,232,873

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## TREASURER AND RECEIVER GENERAL.

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### Office of the Treasurer and Receiver General.

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0610-0000 For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters.....\$9,388,910

0610-0010 For the Office of Economic Empowerment .....\$435,000

0610-0050 For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages .....\$2,388,091

0610-0051 For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$247,682

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....\$147,307

0610-2000 For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009 and section 32 of chapter 112 of the acts of 2010; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments.....\$2,803,627

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| 0611-1000 | For bonus payments to war veterans.....   | \$44,500  |
| 0612-0105 | For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobliged funds from item 1599-3384 to this item ..... | \$300,000 |

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**Lottery Commission.**

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| 0640-0000 | For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....   | \$81,964,789 |
| 0640-0005 | For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....   | \$3,126,659  |
| 0640-0010 | For the promotional activities associated with the state lottery program; provided, that the lottery commission shall issue a report not later than June 30, 2018 to the house and senate committees on ways and means; provided further, that the report shall detail additional revenues generated as related to promotional activities funded from this item; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....             | \$5,000,000  |
| 0640-0096 | For the commonwealth's fiscal year 2018 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund ..... | \$437,287    |

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**Massachusetts Cultural Council.**

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| 0640-0300 | For the services and operations of the council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of |  |
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section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit ..... \$10,075,699

### Debt Service.

0699-0005 For the state treasurer, who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2018 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes ..... \$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program ..... \$188,665,679

Commonwealth Transportation Fund..... 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2018 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2018; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this line item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means..... \$2,188,664,639

General Fund ..... 50.50%

Commonwealth Transportation Fund..... 49.50%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall ..... \$59,823,833

Commonwealth Transportation Fund..... 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of



the Internal Revenue Code, 26 U.S.C. section 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2018 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves ..... \$18,181,484

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### OFFICE OF THE STATE AUDITOR.

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| 0710-0000 | For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws ..... \$14,717,576   |
| 0710-0100 | For the operation of the division of local mandates ..... \$358,278  |
| 0710-0200 | For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections ..... \$1,764,579  |
| 0710-0220 | For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery in the commonwealth ..... \$375,000   |
| 0710-0225 | For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2018 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts ..... \$1,163,799 |
| 0710-0300 | For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations ..... \$451,065   |

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### OFFICE OF THE ATTORNEY GENERAL.

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| 0810-0000 | For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim .....  | \$23,553,651 |
| 0810-0004 | For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws .....        | \$2,227,677  |
| 0810-0013 | For the office of the attorney general which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$3,250,000  |
| 0810-0014 | For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers .....  | \$2,311,589  |
| 0810-0021 | For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training |              |

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|           | shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation referred under said section 72H of said chapter 111 ..... \$4,169,880   |
| 0810-0045 | For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws ..... \$3,907,371  |
| 0810-0061 | For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth ..... \$2,633,400   |
| 0810-0098 | For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item ..... \$404,153  |
| 0810-0201 | For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings ..... \$1,473,854        |
| 0810-0338 | For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item ..... \$426,861  |
| 0810-0399 | For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws ..... \$279,334 |
| 0810-1204 | For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12 ..... \$449,364   |

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| 0810-1205 | For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means no later than February 1, 2018 on the results of this program, including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program.....                                      | \$1,250,000 |
| 0810-1206 | For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,250,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$1,250,000 |

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**Victim and Witness Assistance Board.**


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| 0840-0100 | For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 15, 2018 .....  | \$492,531 |
| 0840-0101 | For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2018, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2017 ..... | \$990,453 |

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**STATE ETHICS COMMISSION.**


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| 0900-0100 | For the operation of the state ethics commission ..... | \$2,114,908 |
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**OFFICE OF THE INSPECTOR GENERAL.**


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| 0910-0200 | For the operation of the office of the inspector general .....   | \$2,578,525 |
| 0910-0210 | For the office of the inspector general which may expend revenues collected up to a maximum of \$850,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of |             |

such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$850,000

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws ..... \$475,000

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws ..... \$475,000

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### OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

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0920-0300 For the operation of the office of campaign and political finance ..... \$1,627,058

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### OFFICE OF THE CHILD ADVOCATE.

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0930-0100 For the operation of the office of the child advocate ..... \$808,001

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### MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

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0940-0100 For the office of the Massachusetts commission against discrimination, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2005; provided, that no later than March 1, 2018, the commission shall submit to the house and senate committees on ways and means a report on: (a) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (b) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (c) the number of new cases filed in fiscal year 2017; and (d) the number of cases closed by the commission in fiscal year 2017; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws ..... \$3,048,656

0940-0101 For the Massachusetts commission against discrimination; which may expend not more than \$3,100,000 from revenues from federal reimbursements received for the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2018 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for

payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the State accounting system.....\$3,100,000

0940-0102 For the Massachusetts commission against discrimination; which may expend not more than \$240,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the State accounting system. .... \$240,000

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### COMMISSION ON THE STATUS OF WOMEN.

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0950-0000 For the commission on the status of women ..... \$117,109

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### COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

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0950-0030 For the commission on the status of grandparents raising grandchildren.....\$111,714

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### MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

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0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the anti-bullying law as outlined in section 37O of chapter 71 of the General Laws..... \$500,000

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### COMMISSION ON THE STATUS OF ASIAN AMERICANS.

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0950-0080 For the commission on the status of citizens of Asian descent under section 68 of chapter 3 of the General Laws ..... \$50,499

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### OFFICE OF THE STATE COMPTROLLER.

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1000-0001 For the office of the state comptroller; provided, that the comptroller shall maintain a special federal and non-tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; and

provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program ..... \$8,923,302

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**MASSACHUSETTS GAMING COMMISSION.**

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1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws ..... \$721,350

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary of Administration and Finance.**

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1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 3, 2017 and the second of which shall be submitted not later than February 2, 2018 to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (a) the session law for the previously agreed upon collective bargaining agreement; (b) the current agreement status; (c) the collective bargaining unit and unit number; (d) the full-time equivalent employees subject to the agreement by item; (e) a description of the membership of the unit; (f) the total salary base of the most recent previous agreement; (g) the start date and expiration date of the most recent agreement; (h) the estimated total fiscal impact of the agreement compared to the previous agreement; (i) the base salary increases required by the agreement by effective time; and (j) the funding status of the agreement; provided further, the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department, the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period ..... \$3,129,591

1100-1201 For supporting activities relating to accountability and transparency including, but limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities ..... \$387,139

1100-1700 For the provision of information technology services within the executive office for administration and finance ..... \$29,963,755

1106-0064 For the caseload and economic forecasting office; provided, that the caseload and economic forecasting office shall forecast: (a) MassHealth enrollment by group and coverage type; (b) participation in state-subsidized childcare provided through items 3000-3060 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102 and 7004-0108; (d) enrollment, both active members and dependents, in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the office shall report its fiscal year 2017 actuals, fiscal year 2018 actuals and forecasts and fiscal year 2019 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 13, 2017; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 16, 2018 and March 15, 2018..... \$129,017

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**Division of Capital Asset Management and Maintenance.**

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1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2017 for all buildings under the jurisdiction of the office..... \$9,160,033

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,881,074 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,881,074

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$300,000

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**Bureau of the State House.**

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- 1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing ..... \$141,921
- 1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services..... \$2,565,408

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**DISABLED PERSONS PROTECTION COMMISSION.**

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- 1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded ..... \$3,231,654

**Office on Disability.**

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- 1107-2400 For the Massachusetts office on disability ..... \$652,310

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**CIVIL SERVICE COMMISSION.**

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- 1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred ..... \$447,149

**Group Insurance Commission.**

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- 1108-5100 For the administration of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commission shall report quarterly to the house and senate committees on ways and means, with the first report due not later than September 30, 2017, that shall include, but not be limited to, the following: (a) any proposed plan

changes accompanied by a detailed rationale for said plan changes; (b) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year detailed by line item; and (c) a projection of any funding changes for the following fiscal year detailed by line item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means no later than 15 days after the public meeting..... \$4,282,858

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2018; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2018 and any unexpended balance in this item shall revert to the General Fund on June 30, 2018; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 1, 2018 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2018 on the average full cost premium equivalent per enrollee, the average actual cost per enrollee for enrollees from participating municipalities and the contribution ratios for each participating municipality for fiscal year 2017;

and provided further, that the report shall include: (a) the premium reimbursement paid by each municipality per active enrollee by plan; (b) the average employee premium contribution by plan for each municipality; (c) estimates for the total premium per active enrollee by plan for each municipality; and (d) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution ..... \$1,701,048,734

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| 1108-5201 | For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$2,196,745  |
| 1108-5350 | For elderly governmental retired employee premium payments .....   | \$165,271    |
| 1108-5400 | For the costs of retired municipal teachers' premiums and the audit of such premiums.....  | \$54,214,232 |
| 1108-5500 | For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits .....   | \$8,803,693  |

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**Division of Administrative Law Appeals.**

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| 1110-1000 | For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws ..... | \$1,191,079 |
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**George Fingold Library.**

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| 1120-4005 | For the administration of the George Fingold Library ..... | \$864,798 |
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**Department of Revenue.**

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| 1201-0100 | For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of |  |
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|           | local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period .....  | \$78,621,998 |
| 1201-0130 | For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$27,938,953 |
| 1201-0160 | For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2018; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2018 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives..... | \$29,170,466 |
| 1201-0164 | For the child support enforcement division; provided, that the division may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller   |              |

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|           | may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$6,547,280  |
| 1201-0400 | For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws .....  | \$1,194,999  |
| 1201-0911 | For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$297,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....  | \$297,000    |
| 1231-1000 | For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws .....  | \$1,100,000  |
| 1232-0100 | For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws .....   | \$6,000,000  |
| 1232-0200 | For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit to the house and senate committees on ways and means an annual report not later than March 1, 2018 on the status of the underground storage tank program including, but not limited to the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks; (b) the reimbursements for remediated petroleum spills; (c) the number of backlog claims; and (d) the number of tanks out of compliance with said chapter 21J.....   | \$1,240,874  |
| 1233-2000 | For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws..... | \$24,038,075 |
| 1233-2350 | For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph   |              |

of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 ..... \$1,061,783,475

General Fund ..... 93.94%

Gaming Local Aid Fund ..... 6.06%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws ..... \$26,770,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws ..... \$250,000

#### **Appellate Tax Board.**

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 30, 2017 on its website the number of hearings held at each location ..... \$2,077,931

1310-1001 For the appellate tax board which may expend revenues up to a maximum of \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$400,000

#### **Department of Veterans Services.**

1410-0010 For the operation of the department of veterans' services ..... \$3,294,629

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans ..... \$2,902,641

1410-0015 For the women veterans' outreach program ..... \$112,152

1410-0018 For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts or other contributions to the cemeteries ..... \$690,000

1410-0024 For training and certification of veteran benefits and service officers ..... \$352,829

1410-0075 For the train vets to treat vets program; provided, that the department shall work in conjunction with William James College, Inc., to administer a behavioral health career development program for returning veterans ..... \$125,000

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| 1410-0250 | For veterans' homelessness services; provided, that the department shall make a payment equal to the fiscal year 2017 amount for each veterans' homelessness service center funded by this item in fiscal year 2017 .....  | \$3,202,655 |
| 1410-0251 | For the maintenance and operation of homeless shelters and transitional housing for veterans at the Vietnam Veterans Workshop, Inc., also known as the New England Center and Home for Veterans located in the city of Boston.....   | \$2,392,470 |
| 1410-0400 | For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B, and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter, or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse, or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes |             |

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|           | of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income ..... | \$75,675,270 |
| 1410-0630 | For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon.....  | \$1,194,652  |
| 1410-1616 | For war memorials .....   | \$100,000    |

#### Health Policy Commission.

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| 1450-1200 | For the operation of the Health Policy Commission; provided, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means no later than 15 days after the public meeting. .... | \$8,479,009 |
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#### Reserves.

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| 1599-0026 | For a reserve to support municipal improvements; provided, that not more than \$2,000,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order No. 554 issued January 23, 2015; provided further, that not less than \$2,000,000 shall be expended for a multi-year competitive grant program to provide financial support for one-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that not less than \$2,800,000 shall be expended to fund the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that \$500,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; provided further, that the grants shall be awarded to communities that: (a) have populations of at least 60,000; and (b) demonstrate that their police had an operating budget per capita of less than \$200 in 2010; provided further, that grant funds under this item shall only be provided to communities who submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2017; and provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means no later than February 15, 2018 detailing grants awarded through this item and the criteria used for distribution ..... | \$7,300,000 |
| 1599-0054 | For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in Amherst and the Jamaica Plain section of the city of Boston, the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from   |             |



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|           | this item to state agencies, as defined in section 1 of chapter 29 of the General Laws, and to municipalities for this purpose .....   | \$2,000,000  |
| 1599-0063 | For a reserve to fund the costs of sick leave and vacation leave buyout of employees participating in programs implemented under chapter 19 of the acts of 2015, and additional health and other benefit costs of employees who fill positions vacated pursuant to said chapter; provided, that the secretary of administration and finance may transfer from this item to other items of appropriation and allocations thereof for fiscal year 2018 amounts necessary to meet these costs, in accordance with a transfer plan which shall be filed 15 days in advance with the house and senate committees on ways and means.....   | \$9,954,074  |
| 1599-0093 | For contract assistance to the Massachusetts Clean Water Trust for debt service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws, prior appropriation continued .....   | \$57,952,305 |
| 1599-0840 | For a reserve to support costs associated with the regulation of possession and sale of marijuana.....   | \$4,000,000  |
| 1599-0999 | For a reserve to assist agencies in organizational transformation and other improvements .....   | \$480,281    |
| 1599-1500 | For a reserve for recommendations arising from the Council of State Government Massachusetts criminal justice review, including but not limited to additional programming targeted at recidivism reduction; provided that no less than \$750,000 shall be used to expand recidivism-reduction programming in the Department of Correction; provided further that proposed programs will be implemented with fidelity to a research or evidence-based program design or if there is no existing research supporting the proposed program, the program will be evaluated with sufficient rigor to add to the research base of evidence-based or research-based programs; provided further that the department of correction shall report participation, completion, and recidivism rates annually to the executive office of public safety and security and that annual reporting must also include breakdowns by gender and descriptions of new programs offered to women as a result of these funds; copies of the report must also be provided to the joint committee on ways and means and the joint committee on the judiciary; provided that no less than \$400,000 shall be used to establish program expansion grants to be administered by the executive office of public safety and security to support the expansion of evidence-based cognitive behavioral programs in county houses of corrections and jails; provided that the secretary of public safety and security shall distribute grants on a competitive basis, and provided further that applicants shall include a copy of their plan for ensuring that proposed programs will be implemented with fidelity to a research or evidence-based program design or if there is no existing research supporting the proposed program, applicant must describe in detail how the program will be evaluated with sufficient rigor to add to the research base of evidence-based or research-based programs; provided further that sheriffs who receive grant funding must report participation, completion, and recidivism rates annually to the executive office of public safety and security; annual reporting must also include breakdowns by gender and descriptions of new programs offered to women as a result of these |              |

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|           | <p>funds ; copies of the report must also be provided to the joint committee on ways and means and the joint committee on the judiciary; provided further that no less than \$150,000 shall be used to develop and implement a program to improve collaboration between the department of correction and parole to reduce delays in in the release of paroled inmates; provided further that no less than \$150,000 shall be used to develop and implement a new management system to reduce administrative time and increase field time for probation officers; provided further that no less than \$750,000 shall be used for the development of a transitional youth (Ages 18—24) early intervention probation pilot program; provided further that funds shall be used to provide programming and specially trained staff to support the program; provided further that no less than \$1,250,000 shall be used to develop and implement a behavioral health strategy, including statewide capacity to track the utilization of behavioral health care services and behavioral health outcomes for people in the criminal justice system; and provided further that no less than \$50,000 shall be used to improve probation case-management and data tracking capacity .....</p> | \$3,500,000   |
| 1599-1970 | <p>For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts turnpike authority, or its successor, incurred in fiscal year 2018 under section 138 of chapter 27 of the acts of 2009.....</p>   | \$125,000,000 |
|           | Commonwealth Transportation Fund.....  | 100%          |
| 1599-1977 | <p>For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006, as amended and chapter 303 of the acts of 2008, as amended .....</p>  | \$11,537,181  |
| 1599-3234 | For the South Essex Sewerage District debt service assessment .....  | \$33,914      |
| 1599-3384 | <p>For a reserve for the payment of certain court judgments, settlements and legal fees in accordance with regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the state comptroller may incur expenses and the comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer.....</p>  | \$2,000,000   |
| 1599-3557 | <p>For continued funding for the Social Innovation Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, in accordance with the requirements of said section 35VV of said chapter 10 .....</p>  | \$12,924,651  |

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| 1599-3856 | For rent and associated costs at the Massachusetts information technology center in the city of Chelsea .....  | \$500,000   |
| 1599-4445 | For a reserve to meet the fiscal year 2018 costs of quarter point benefits authorized by collective bargaining agreements with the executive branch and ratified by the general court.....   | \$8,110,781 |
| 1599-6903 | For the fiscal year 2018 costs of chapter 257 of the acts of 2008 and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that said chapter 257 rate implementations may include but are not limited to, costs associated with any court order or settlement between providers of services and the commonwealth related to the rate implementation process; provided further, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2018 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made prior to the end of the fiscal year; provided further, that the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office of administration and finance, not later than January 16, 2018, on the implementation of rates pursuant to said chapter 257, including: (a) spending and revenue for rates not yet promulgated as of July 3, 2017, by item, revenue source, service class and start date of implementation; (b) spending and revenue for rates promulgated not later than June 30, 2017 that have received a biennial rate review or have not received a biennial rate review by item, revenue source, service class and start date of implementation; (c) spending and revenue for rates due to be reviewed on July 3, 2017 by item, revenue source, service class and start date of implementation; (d) estimated spending and revenue for rates to be reviewed between July 3, 2017 and June 20, 2018, inclusive by item, revenue source, services class and projected start date of |             |

implementation; and (e) payroll spending in fiscal year 2011 and fiscal year 2017 aggregated by vendor and by service class; and provided further, that contracts between providers and the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations.....\$39,698,478

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College .....\$2,700,000

#### Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that the Massachusetts office of information technology shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days .....\$3,018,811

1750-0102 For the human resources division, which may expend not more than \$2,511,300 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness

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|           | program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$2,511,300  |
| 1750-0119 | For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures .....  | \$8,233      |
| 1750-0300 | For the commonwealth's contributions in fiscal year 2018 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide .....  | \$31,661,194 |

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**Operational Services Division.**

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| 1775-0115 | For the operational services division; provided, that the division may expend not more than \$10,703,140 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....  | \$10,703,140 |
| 1775-0124 | For the operational services division; provided, that the division may expend not more than \$150,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$150,000    |
| 1775-0200 | For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office which allows those businesses to better compete for state contracts and ensures that equitable practices and policies in the public marketplace  |              |

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|           | are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable.....   | \$369,377 |
| 1775-0600 | For the operational services division; provided, that the division may expend not more than \$465,077 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel..... | \$465,077 |
| 1775-0700 | For the operational services division; provided, that the division may expend not more than \$58,300 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$58,300  |
| 1775-0900 | For the operational services division; provided, that the division may expend not more than \$25,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$25,000  |

#### **Massachusetts Office of Information Technology.**

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| 1790-0100 | For the operation of the Massachusetts office of information technology; provided, that the office shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided |
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further, that the office shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the office shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means by May 30, 2018, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2018; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means on or before December 15, 2017 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources..... \$3,222,634

1790-0300 For the Massachusetts office of information technology, which may expend not more than \$10,910,789 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$10,910,789

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## **EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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### **Office of the Secretary.**

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2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws..... \$8,896,322

2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness, including, but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; and (e) enhanced planning; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts ..... \$156,286

2000-1011 For the office of environmental law enforcement, which may expend not more than \$80,000 from the administrative handling charge revenues

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|           | received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$80,000     |
| 2000-1700 | For the operation of information technology services within the executive office of energy and environmental affairs .....  | \$10,928,193 |
| 2030-1000 | For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement .....  | \$10,082,934 |
| 2030-1004 | For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$370,000    |

#### **Department of Public Utilities.**

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| 2100-0012 | For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2018 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....  | \$10,342,041 |
| 2100-0013 | For the operation of the transportation oversight division .....  | \$271,340    |
| 2100-0014 | For the department of public utilities, which may expend for the operation of the energy facilities siting board not more than \$75,000 from application fees collected in fiscal year 2018 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$75,000     |
| 2100-0015 | For the department of public utilities, which may expend for the operation of the transportation oversight division not more than \$2,300,000 from unified carrier registration fees collected in fiscal year 2018 and prior fiscal years from motor carrier companies; provided, that for the purpose  |              |



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|           | of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$2,300,000 |
| 2100-0016 | For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2018 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item..... | \$102,888   |
| 2100-0017 | For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item .....  | \$1,256,326 |

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**Department of Environmental Protection.**

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| 2200-0100 | For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws .....  | \$24,408,940 |
| 2200-0102 | For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$650,150    |
| 2200-0107 | For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan .....   | \$420,750    |
| 2200-0109 | For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....  | \$2,475,000  |
| 2200-0112 | For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (a) this item is abolished or reduced in fiscal year 2018; or (b) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing |              |

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|           | discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$2,500,000  |
| 2210-0106 | For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2018 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$3,168,361  |
| 2220-2220 | For the administration and implementation of the federal Clean Air Act under 42 U.S.C. section 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Regional Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....  | \$615,992    |
| 2220-2221 | For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. section 7401 et seq. ....   | \$1,318,577  |
| 2250-2000 | For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws .....   | \$2,743,531  |
| 2260-8870 | For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws .....   | \$12,413,688 |
| 2260-8872 | For the brownfields site audit program.....   | \$1,185,553  |

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws ..... \$377,840

### **Department of Fish and Game.**

2300-0100 For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game ..... \$933,879

2300-0101 For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this line item shall not be subject to chapter 31 of the General Laws ..... \$855,156

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act..... \$15,106,053

Inland Fisheries and Game Fund ..... 100%

2310-0300 For the operation of the natural heritage and endangered species program ..... \$150,000

2310-0306 For the hunter safety training program ..... \$455,034

Inland Fisheries and Game Fund ..... 100%

2310-0316 For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws ..... \$1,500,000

Inland Fisheries and Game Fund ..... 100%

2310-0317 For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws ..... \$65,000

Inland Fisheries and Game Fund ..... 100%

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| 2320-0100 | For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws .....   | \$569,629   |
| 2330-0100 | For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant before July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not less than 60 days before taking any such action; and provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council ..... | \$6,072,281 |
| 2330-0120 | For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data.....  | \$741,153   |
| 2330-0121 | For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur  |             |

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|           | expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$217,989   |
| 2330-0150 | For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than 6 months following the effective date of this act; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$75,000    |
| 2330-0199 | For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$250,000   |
| 2330-0300 | For the administration and operation of the saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws .....  | \$1,306,079 |
|           | Marine Recreational Fisheries Development Fund.....  | 100%        |

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**Department of Agricultural Resources.**

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| 2511-0100 | For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department..... | \$4,957,651 |
| 2511-0105 | For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the   |             |

commonwealth's 4 regional food banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program.....\$17,000,000

2511-3002 For the integrated pest management program .....\$58,722

#### **Department of Conservation and Recreation.**

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that no funds shall be expended from this item for personnel overtime costs .....\$4,237,773

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land.....\$932,526

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation.....\$419,542

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches as set forth in section 70 of chapter 3 of the General Laws .....\$500,000

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2017, shall continue to receive such benefits in fiscal year 2018 during the period of that employee's seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or

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|           | beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period .....   | \$15,466,544 |
| 2800-0700 | For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety.....   | \$620,361    |
| 2810-0100 | For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) to oversee skating rinks; and (c) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2018 as were open in fiscal year 2017; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; and provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season .....  | \$35,163,728 |
| 2810-2042 | For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$22,125,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the |              |

operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements are published of the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made.....\$20,000,000

- 2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; and provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM.....\$1,794,107
- 2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation .....\$3,000,000

#### Department of Energy Resources.

- 7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2018 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....\$224,111
- 7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....\$3,786,091



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**EXECUTIVE OFFICE OF EDUCATION.**


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**Department of Early Education and Care.**


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| 3000-1000 | <p>For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund established pursuant to section 50 of chapter 10 of the General Law and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements .....</p> | \$5,686,618 |
| 3000-1020 | <p>For quality investments in early education and care, including not less than \$4,000,000 to be expended for training, research and grants related to the development of the Massachusetts Quality Rating and Improvement System (QRIS), of which not less than \$2,000,000 shall be expended for direct grants to early education and school age programs participating in the Massachusetts QRIS that are actively engaged in efforts to achieve Level 3 and Level 4 in order to improve quality in early education and school age system of care; provided, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program and inclusive learning environments grants; provided further, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees, direct assistance to programs seeking accreditation by agencies</p>   |             |

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|           | approved by the board and professional development courses; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary .....  | \$30,712,455 |
| 3000-1042 | For a reimbursement rate increase for center-based subsidized early education and care and for salaries, benefits, and stipends for professional development of early educators or programmatic quality improvements; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an equal percentage for all such providers .....  | \$15,000,000 |
| 3000-2000 | For the regional administration and coordination of services provided by child care resource and referral agencies.....   | \$6,675,311  |
| 3000-2050 | For the administration of the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund.....   | \$1,102,494  |
| 3000-3060 | For early education and care services for children with active cases at the department of children and families and for families currently involved with or transitioning from transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (a) recipients of transitional aid to families with dependent children benefits; (b) former participants who are working for up to 1 year after termination of their benefits; (c) participants who are working for up to 1 year after the transitional period; and (d) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that families involved with transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care slots for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be |              |

funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed by providers related to payments made by the department in the prior fiscal year by reducing payments to said provider for services related to this item rendered in fiscal year 2018; and provided further, that all children eligible for services under this item shall receive those services .....\$223,198,540

3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2018 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means, and the secretary of administration and finance; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; and provided further, that the department shall recoup funds owed by providers related to payments made by the department in the prior fiscal year by reducing payments to those providers for services related to this item rendered in fiscal year 2018 .....\$255,389,342

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....\$9,100,000

3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities .....\$2,500,000

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| 3000-7000 | For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund established pursuant to section 50 of chapter 10 of the General Laws; provided, that such services shall be made available statewide to parents under the age of 21 years; provided further, that the Children's Trust Fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....   | \$14,382,149 |
| 3000-7040 | For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$161,893    |
| 3000-7050 | For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants no later than August 31, 2017, in order to allow a full year of service for families involved in these programs; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the Massachusetts Quality Rating and Improvement System; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans ..... | \$13,441,999 |
| 3000-7070 | For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding .....  | \$700,000    |

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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| 4000-0005 | For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators or victims of gun violence; provided further, that any new grants awarded from this item in fiscal year 2018 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2018 as selected in fiscal year 2017; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2018 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (c) outcomes and findings from the grant awards for fiscal year 2017; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office of health and human services .....   | \$6,000,000 |
| 4000-0050 | For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws.....  | \$1,683,000 |
| 4000-0300 | For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the |             |

Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, the MassHealth demonstration waiver under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a), or the community first demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315, except as required for: (a) the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are 21 years of age or over; or (c) cost containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days before making these expenditures; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$14,800,000 to any acute care pediatric hospital and pediatric specialty unit in the commonwealth, above base rates, to compensate for high-complexity pediatric care; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that funds shall be provided in an amount not less than the total appropriated in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2018 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report not later than December 1, 2017 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2017 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E; provided further, that the report shall include: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level, and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of

services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2018; provided further, that not later than January 18, 2018, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2017 and fiscal year 2018; and provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item .....\$102,502,734

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for item 4000-0300 .....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX and XXI, and as the principal agency for all of the departments within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than September 15, 2017 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use

available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of that revenue, reimbursement or demonstration of costs avoided; provided further, that the secretary shall not pay contingency fees to the University of Massachusetts Medical School in excess of \$40,000,000 for state fiscal year 2018; provided further, that the contingency fees paid to the University of Massachusetts Medical School under an interdepartmental service agreement for recoveries related to special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2018; and provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a quarterly report detailing: (a) the amounts of the agreements; (b) the ongoing and new projects undertaken by the university; (c) the amount expended on personnel; and (d) the amount of federal reimbursement and recoupment payments collected by the university ..... \$60,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided



further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall not be more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required .....\$164,396,477

4000-0500 For health care services provided to medical assistance recipients under the executive office of health and human services' primary care clinician, mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that funds may be expended for infrastructure and capacity building grants to promote delivery system reform, achieve federal financial participation and serve populations in need more efficiently and effectively; provided further, that of said funds, funds may be expended for community health centers; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$5,553,251,863

4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of said chapter 118E, which shall be implemented on a statewide basis through the aging and disability resource consortia; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that

MassHealth shall maintain the same respite benefits for adult foster caregivers that were in effect January 1, 2015; provided further, that notwithstanding any general or special law to the contrary the executive office of health and human services shall establish payment rates for adult day health programs that are, in the aggregate, not less than \$4,000,000 more than was paid for such programs in fiscal year 2017; provided further, that the payment rates for the adult foster care program shall not be lower than the rates in effect for fiscal year 2016; and provided further, that nursing facility rates effective October 1, 2017 may be developed using the costs of calendar year 2007 ..... \$3,534,935,443

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2018 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish nursing facility Medicaid rates that cumulatively total \$324,600,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$35,500,000 shall be expended to fund a rate-add on for wages, benefits, and related employee costs of direct care staff of nursing homes; provided further, MassHealth shall adopt all additional regulations and procedures to carry out this section; provided further, that no later than January 30, 2018, MassHealth shall report to the house and senate committees on ways and means an analysis of the impact on the wages for direct care workers at the nursing homes receiving said funds; provided further, that not less than \$2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to MassHealth members and that shall decide jointly how to expend such incentive payments; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 ..... \$362,900,000

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be

expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the funds appropriated in item 4000-0265 of section 2A of chapter 142 of the acts of 2011 shall again be appropriated for the same dollar amount as in said item 4000-0265 and shall be distributed in and managed in the same manner as designated in section 60 of chapter 118 of the acts of 2012; provided further, that MassHealth shall expend not less than an additional \$13,000,000 in the aggregate for acute care hospitals that have greater than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office of health and human services; provided further, that in fiscal year 2018 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2018, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1, 2018 the executive office shall report to the house and senate committees on ways and means on: (a) dental coverage available to MassHealth recipients as of January 1, 2018 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (b) utilization of dental services in fiscal year 2017 and fiscal year 2018; (c) the actual and projected costs and revenue associated with dental coverage in fiscal year 2017 and fiscal year 2018; and (d) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage ..... \$2,663,848,930

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 1902(a)(10)(A)(ii)(XVIII) of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, as codified at 42 U.S.C. section 1396a(a)(10)(A)(ii)(XVIII), and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years..... \$6,191,803

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| 4000-0880 | For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E .....   | \$526,812,502   |
| 4000-0885 | For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the health connector and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....   | \$34,042,020    |
| 4000-0940 | For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose family incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2018 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2017 for members enrolled in the Care Plus program .....  | \$2,239,691,278 |
| 4000-0950 | For administrative and program expenses associated with the children's behavioral health initiative, under the settlement agreement in the case of Rosie D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided |                 |

further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2018; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer .....\$247,337,564

4000-0990 For the children's medical security plan to provide primary and preventive health services for uninsured children from birth to age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....\$12,471,111

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....\$27,374,419

4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX.....\$441,754,986

4000-1425 For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....\$83,182,921

4000-1700 For the provision of information technology services within the executive office of health and human services .....\$125,223,292

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**Office for Refugees and Immigrants.**

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4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that

services shall include: ESOL/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens, shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services ..... \$400,000

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**Center for Health Information and Analysis.**


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4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that up to \$1,563,617 of this appropriation may be expended for the operation of the Betsy Lehman Center for Patient Safety ..... \$27,631,406

4100-0061 For the center for health information and analysis which may expend for the development, operation and maintenance of an all-payer claims database not more than \$1,000,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation..... \$1,000,000

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**OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**


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**Massachusetts Commission for the Blind.**


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4110-0001 For the operation of the Massachusetts commission for the blind ..... \$1,368,707

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network. .... \$4,207,203

4110-2000 For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients ..... \$13,767,655

4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees ..... \$3,342,303

**Massachusetts Rehabilitation Commission.**

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| 4120-0200 | For independent living centers; provided, that not later than March 1, 2018, the commission shall report to the house and senate committees on ways and means on the services provided by the independent living centers, which shall include, but not be limited to: (a) the total number of consumers that request and receive services; (b) the types of services requested and received by consumers; (c) the total number of consumers moved from nursing homes; and (d) the total number of independent living plans and goals set and achieved by consumers.....   | \$6,130,018  |
| 4120-1000 | For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification..... | \$354,814    |
| 4120-2000 | For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence .....  | \$10,370,186 |
| 4120-3000 | For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided .....   | \$2,245,124  |
| 4120-4000 | For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2017 under item 4120-4010 of section 2 of chapter 46 of the acts of 2015 .....   | \$9,481,551  |
| 4120-4001 | For the housing registry for the disabled.....  | \$80,000     |
| 4120-4010 | For the turning 22 program of the commission .....  | \$572,538    |
| 4120-5000 | For homemaking services .....   | \$4,320,430  |
| 4120-6000 | For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services .....   | \$16,183,512 |

**Massachusetts Commission for the Deaf and Hard of Hearing.**

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| 4125-0100 | For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing ..... | \$5,598,262 |
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**Soldiers' Home in Massachusetts.**

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| 4180-0100 | For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2017 ..... | \$27,213,617 |
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| 4180-1100 | For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued..... | \$600,000 |
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**Soldiers' Home in Holyoke.**

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| 4190-0100 | For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2017 ..... | \$22,755,294 |
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| 4190-0101 | For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas..... | \$5,000 |
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| 4190-0102 | For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2017 ..... | \$110,000 |
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| 4190-0200 | For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$50,000  |
| 4190-0300 | For the Soldiers' Home in Holyoke, which may expend not more than \$744,042 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued.....  | \$744,042 |
| 4190-1100 | For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued ..... | \$400,000 |

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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**Department of Youth Services.**

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| 4200-0010 | For the administration of the department of youth services; provided, that the department shall continue to execute its education funding initiative..... | \$4,375,985  |
| 4200-0100 | For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department.....        | \$23,530,858 |
| 4200-0200 | For pre-trial detention programs, including purchase-of-service and state-operated programs.....  | \$28,529,665 |
| 4200-0300 | For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that           |              |

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|           | funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention ..... | \$119,987,020 |
| 4200-0500 | For salaries for teachers at the department of youth services.....  | \$3,154,187   |
| 4200-0600 | For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program .....                                | \$2,447,603   |

#### Department of Transitional Assistance

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| 4400-1000 | For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements ..... | \$63,321,110 |
| 4400-1001 | For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department  |              |

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|           | shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 1, 2017 on the status of these programs .....  | \$3,097,232  |
| 4400-1020 | For the Secure Jobs Connect pilot program for job training, job search services and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; and provided further, that the department shall utilize rental assistance provided pursuant to item 7004-9024 to ensure effective participation pursuant to this program .....   | \$500,000    |
| 4400-1025 | For domestic violence specialists at local area offices .....   | \$1,556,590  |
| 4400-1100 | For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item .....  | \$71,349,034 |
| 4400-1979 | For the department of transitional assistance to administer, in consultation with the Commonwealth Corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under section 3B and section 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014 .....  | \$1,000,000  |
| 4401-1000 | For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that the department shall spend no less than the amount spent in fiscal year 2017 for the young parents program and the competitive integrated employment services program; provided further, that not less than \$1,000,000 shall be expended for contracts entered into with the office of refugees and immigrants with whom the department of transitional assistance entered into service agreements within fiscal year 2017; and provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services ..... | \$13,598,659 |
| 4403-2000 | For a program of transitional aid to families with dependent children; provided, that benefits under the program shall be paid only to citizens of  |              |

the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2017 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995, as amended by sections 24 and 25 of chapter 158 of the acts of 2014, shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2018, under the state plan required under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under 20 years of age receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$200 shall be provided to each child eligible under this program in September 2017; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2017; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons

with disabilities 75 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare or transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000, in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 75 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, basis and reasons for the proposed changes.....\$160,976,574

- 4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families ..... \$300,000
- 4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program.....\$10,034,729
- 4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that

reimbursements to providers for services rendered in prior fiscal years  
may be expended from this item.....\$222,400,139

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2018, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or

special law to the contrary, 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families ..... \$78,551,740

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## OFFICE OF HEALTH SERVICES.

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### Department of Public Health.

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4510-0020 For the department of public health, which may expend not more than \$149,414 in retained revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$149,414

4510-0025 For the department of public health, which may expend not more than \$891,286 for a school-based sealant program, known as the MDPH-SEAL Program, from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$891,286

4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth not more than \$73,061 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$73,061

4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry; provided, that the department shall give specific consideration to additional monies available pursuant to the Patient Protection and Affordable Care Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152..... \$17,717,688

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| 4510-0110 | For community health center services; provided, that not less than the amount appropriated in item 4510-0110 of section 2 of chapter 38 of the acts of 2013 shall be expended on a statewide program of technical assistance to community health centers to be provided by a state primary care association qualified under Section 330A(f)(1) of the United States Public Health Service Act at 42 USC 254c(f)(1) .....  | \$692,354   |
| 4510-0600 | For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws.....  | \$3,738,322 |
| 4510-0615 | For the department of public health; provided, that the department may expend not more than \$1,663,993 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$1,663,993 |
| 4510-0616 | For the department of public health, which may expend not more than \$1,029,680 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$1,029,680 |
| 4510-0710 | For the operation of the division of health care quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual or developmental disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, |             |



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|           | that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities, and shall focus on systemic ways to reduce deficiencies; provided further, that not less than \$900,000 shall be expended for the development and implementation of the Mobile Integrated Health unit; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws ..... | \$11,403,176 |
| 4510-0712 | For the department of public health, which may expend not more than \$2,878,302 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$2,878,302  |
| 4510-0721 | For the operation and administration of the board of registration in nursing .....   | \$657,782    |
| 4510-0722 | For the operation and administration of the board of registration in pharmacy .....  | \$1,164,216  |
| 4510-0723 | For the operation and administration of the board of registration in medicine and the committee on acupuncture .....   | \$170,538    |
| 4510-0724 | For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees.....  | \$300,503    |
| 4510-0725 | For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists .....  | \$358,869    |
| 4510-0790 | For regional emergency medical services; provided, that no funds shall be expended in the AA object class; and provided further, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers .....  | \$831,959    |

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| 4510-0810 | For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$180,000 shall be expended for the support of the statewide delivery system of Children's Advocacy Centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners .....   | \$4,728,855  |
| 4510-3008 | For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws .....   | \$267,439    |
| 4512-0103 | For human immunodeficiency virus and acquired immune deficiency syndrome services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that the department shall ensure that services will be made available to patients who had access to services in the previous fiscal year; provided further, that the department may seek third party funding for services provided in this line item; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2018 .....  | \$29,334,416 |
| 4512-0106 | For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the federal Health Resources and Services Administration and the Office of Pharmacy Affairs; provided, that these services shall include activities that would be eligible for coverage through the Ryan White HIV/AIDS Treatment Extension Act of 2009, Public Law 111-87 .....  | \$7,500,000  |
| 4512-0200 | For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing pursuant to section 18A of chapter 17 of the General Laws; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these service; provided further, that not less than \$1,000,000 shall be expended to expand and support municipalities utilizing grant funds from the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC) grant program; provided further, that not less than \$250,000 shall be expended for a pilot program for young adults 17 to 25 years of age to address substance abuse issues for this age group; provided further, that not less than \$1,180,000 shall be expended for the extended release naltrexone pilot program described in section 158 of Chapter 46 of the Acts of 2015; provided further, that not less than \$500,000 shall be expended on Naloxone (Narcan) for distribution to addiction treatment provider programs funded through this line item; provided further, that not less than \$1,000,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that not less than \$1,000,000 shall |              |

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|           | be expended on opening two new recovery centers; provided further, that not less than \$1,000,000 shall be expended on increasing the number of substance abuse treatment beds; and provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth, funds shall be expended to maintain programming, including but not limited to, the following: (a) centralized intake capacity service, pursuant to section 18 of said chapter 17; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system .....  | \$131,700,888 |
| 4512-0201 | For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided that no funds shall be expended in the AA object class .....   | \$4,908,180   |
| 4512-0202 | For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction, to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin, heroin or another substance use disorder; and (b) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer..... | \$2,000,000   |
| 4512-0203 | For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances .....   | \$1,485,000   |
| 4512-0204 | For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that the department of public health shall submit a report not later than October 3, 2017 to the house and senate committees on ways and means on: (a) the communities included in the program expansion; (b) the number of participants for each community; and (c) the amount of naloxone purchased and distributed, delineated by community .....  | \$1,000,000   |

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| 4512-0211 | For the administrative and programmatic costs of recovery high schools .....   | \$3,100,000  |
| 4512-0225 | For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$1,500,000  |
| 4512-0500 | For dental health services; provided, that not less than \$1,495,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that not less than \$100,000 shall be expended for the promotion of services to dental providers and to increase after-hour, weekend and holiday coverage with on-call response and, if necessary, actual clinical evaluation .....  | \$1,672,529  |
| 4513-1000 | For the provision of family health services; provided, that not less than \$5,029,544 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; provided further, that the department shall ensure that services will be made available to patients who had access to services in the previous fiscal year; provided further, that the department may seek third party funding for services provided in this line item; provided further, that not less than \$100,000 shall be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program .....                    | \$5,156,832  |
| 4513-1002 | For women, infants and children's, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program .....  | \$12,236,830 |
| 4513-1012 | For the department of public health, which may expend not more than \$26,800,000 from retained revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$26,800,000 |
| 4513-1020 | For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means  |              |

the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 7, 2018; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2018; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2018, the department shall submit to the executive office for administration and finance and the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2018.....\$31,123,238

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns .....\$82,396

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; and provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans who seek counseling programs operated by the department of veterans' services or concerned family members of those veterans so that they

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|           | may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services .....   | \$4,140,051  |
| 4513-1027 | For The Samaritans Inc.; provided, that funds may be used for suicide prevention services .....  | \$400,000    |
| 4513-1098 | For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of \$100,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence .....   | \$100,000    |
| 4513-1111 | For the promotion of health and disease prevention including, but not limited to, the following programs: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the multiple sclerosis home living independently navigating key services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on African American males; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria, PKU, or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc.....  | \$3,510,977  |
| 4513-1130 | For domestic violence and sexual assault prevention and survivor services, including: intimate partner abuse education, formerly the batterers' intervention services; services for immigrants and refugees; rape crisis center survivor services and prevention; and intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children, and supervised visitation and trauma services for children who witness violence and targeted services for department of children and families involved families; and provided further, that the department of public health shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2018 ..... | \$31,335,559 |
| 4516-0263 | For the department of public health, which may expend not more than \$1,134,733 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$1,134,733  |

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| 4516-1000 | For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item.....  | \$12,520,173 |
| 4516-1005 | For the department of public health, which may expend not more than \$650,000 generated by fees collected from providers or insurers for sexually transmitted infections testing performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$650,000    |
| 4516-1010 | For state matching funds required by the Pandemic and All-Hazards Preparedness Act Public Law 109-417.....  | \$1,541,815  |
| 4516-1022 | For the department of public health, which may expend not more than \$277,918 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the state laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$277,918    |
| 4516-1037 | For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and rules and regulations promulgated thereunder not more than \$1,000,000 in retained revenues collected from application fees for approval of mobile integrated health care programs and renewal thereof, and from fines and penalties imposed by the department on mobile integrated health programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2019 ..... | \$1,000,000  |

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| 4516-1038 | For the department of public health, which may expend for the implementation of section 51K of chapter 111 of the General Laws and rules and regulations promulgated thereunder not more than \$1,300,000 in retained revenues collected as application fees, fines, and penalties authorized by that section; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2020 .....  | \$1,300,000 |
| 4516-1039 | For the department of public health, which may expend, to support the operations of the determination of need program and health care facility plan review within the department of public health, not more than \$400,000 in retained revenues collected from application fees collected under section 25C of chapter 111 of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2019 .....   | \$400,000   |
| 4518-0200 | For the department of public health, which may expend not more than \$615,693 generated by fees collected from the following services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$615,693   |
| 4530-9000 | For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the   |             |



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|           | care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming .....  | \$2,408,251  |
| 4580-1000 | For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws .....  | \$2,292,039  |
| 4590-0250 | For school health services and school-based health centers in public and nonpublic schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that such services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth ..... | \$11,944,396 |
| 4590-0300 | For smoking prevention and cessation programs .....   | \$3,833,878  |
| 4590-0912 | For the department of public health, which may expend not more than \$22,671,943 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; provided further, that notwithstanding any general or special law to the contrary, Western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....                     | \$22,671,943 |

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| 4590-0913 | For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$507,937     |
| 4590-0915 | For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and houses of correction who are treated at the public health hospitals.....  | \$156,920,732 |
| 4590-0917 | For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$4,552,181   |
| 4590-0918 | For the state office of pharmacy services, which may expend not more than \$27,056,732 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$27,056,732  |
| 4590-0924 | For the department of public health, which may expend not more than \$1,852,322 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$1,852,322   |
| 4590-0925 | For the costs of a prostate cancer awareness and education program focusing in particular on men with African-American heritage, family  |               |

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|           | history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant funds from this item to a non-profit foundation that shall leverage existing partnerships with other state-funded non-profit organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs .....  | \$300,000   |
| 4590-1503 | For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws.....  | \$1,806,334 |
| 4590-1506 | For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; provided further, that funds shall be considered 1-time and grants may not annualize in fiscal year 2019; and provided further, that the department of public health shall report to the house and senate committees on ways and means and the executive office for administration and finance not later than November 3, 2017, detailing the grant amount awarded to each recipient and a description of each grant..... | \$1,339,228 |
| 4590-1507 | For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$1,000,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance's member organizations; and provided further, that the department shall award not less than \$1,100,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations.....  | \$2,100,000 |
| 4590-2001 | For the department of public health, which may expend not more than \$3,589,745 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$3,589,745 |

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## OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

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### Department of Children and Families.

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| 4800-0015 | For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for |
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the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 31, 2017 and March 31, 2018 on: (i) the fair hearing requests filed in fiscal year 2018, stating for each hearing request using nonidentifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2018, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's

review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 28, 2018 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (1) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (2) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (3) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (4) the total number of social workers and the total number of social workers holding licensure, by level; (5) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (6) the number of corrective action plans entered into by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (D) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families

residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; (L) the number of children and families served by the family resource centers by area; and (M) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2017, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2018; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2018 .....\$100,134,611

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the

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|           | overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs .....  | \$2,000,000   |
| 4800-0025 | For foster care review services .....  | \$4,142,546   |
| 4800-0036 | For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....  | \$699,547     |
| 4800-0038 | For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that funds may be expended on programs that received funding in fiscal year 2013; provided further, that funding shall be expended for children's advocacy centers and services for child victims of sexual abuse and assault; provided further, that an amount not less than fiscal year 2013 shall be expended on children's advocacy centers; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services ..... | \$292,138,782 |
| 4800-0040 | For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department .....  | \$47,392,955  |
| 4800-0041 | For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting.....  | \$280,439,700 |
| 4800-0058 | For the support of a foster care campaign to recruit new foster parents; provided that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the results of this campaign not  |               |

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|           | later than March 15, 2018 shall include: (1) the number of new foster care parents as a result of the foster care campaign, and (2) the methods in which the department is recruiting foster care parents .....   | \$250,000     |
| 4800-0091 | For the department of children and families, which may expend not more than \$2,670,740 in federal reimbursements received under Title IV-E of the federal Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2018 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,670,740 shall be credited to the General Fund ..... | \$2,670,740   |
| 4800-0151 | For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, 42 U.S.C. 5601 et. seq.; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime .....   | \$509,943     |
| 4800-0200 | For the support and maintenance of family resource centers throughout the commonwealth .....  | \$7,781,116   |
| 4800-1100 | For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item .....  | \$236,811,034 |

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## OFFICE OF HEALTH SERVICES.

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### Department of Mental Health.

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| 5011-0100 | For the operation of the department of mental health.....  | \$27,527,468 |
| 5042-5000 | For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human |              |



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|           | services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,600,000 for the Massachusetts Child Psychiatry Access Project; provided further, that not less than \$500,000 of that sum shall be expended to expand the Massachusetts Child Psychiatry Access Project for Moms statewide to address mental health concerns in pregnant and postpartum women; and provided further, that amounts expended from this item for the Massachusetts Child Psychiatry Access Project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations .....  | \$88,906,786  |
| 5046-0000 | For adult mental health and support services; provided, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2018, no later than February 1, 2018; provided further, that the department shall maintain in fiscal year 2018 the same amount of community-based placements in the previous 3 fiscal years; provided further, that the department shall expend not less than the fiscal year 2017 amount on clubhouses in fiscal year 2018 clubhouses; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that \$2,000,000 shall be expended to expand the jail diversion program to include a Crisis Intervention Team; provided further, that the department of mental health and the executive office of elder affairs shall execute an elder mental health interagency service agreement for adult home and community behavioural health services to adults over the age of 60; and provided further, that not less than \$500,000 shall be expended for these services ..... | \$388,130,579 |
| 5046-0006 | For adult mental health community-based placements; provided, that funds shall be used to expand community-based placements for discharge-ready individuals currently in the department's continuing care facilities; and provided further, that the annualized cost of these placements in fiscal year 2019 shall not exceed the amount appropriated in this item .....   | \$4,000,000   |
| 5046-2000 | For homelessness services .....  | \$22,942,690  |
| 5046-4000 | For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program under chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program .....  | \$125,000     |

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| 5047-0001 | For emergency service programs and acute inpatient mental health care services; provided, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs .....   | \$24,145,685  |
| 5055-0000 | For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics .....  | \$9,232,520   |
| 5095-0015 | For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department shall maintain no fewer than 671 inpatient beds in its system in fiscal year 2018; provided further, that of these 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that the department shall operate not fewer than 260 adult continuing care inpatients beds at Worcester Recovery Center and Hospital..... | \$208,188,392 |
| 5095-1016 | For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all collected fees shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....  | \$500,000     |

#### **Department of Developmental Services.**

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| 5911-1003 | For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 23, 2018 detailing significant expense increases incurred by the department and measures implemented by the department to reduce costs and improve outcomes in programs and services funded by the department; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for |  |
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|           | transfer of guardianship; and provided further, that \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.....   | \$69,797,141    |
| 5911-2000 | For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department.....  | \$23,838,463    |
| 5920-2000 | For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2016 under item 5920-5000 of section 2 of chapter 46 of the acts of 2015 .....   | \$1,170,331,170 |
| 5920-2010 | For state-operated, community-based residential services for adults, including community-based health services .....  | \$216,612,361   |
| 5920-2025 | For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation on the basis of priority of need as determined by the department .....   | \$205,139,405   |
| 5920-3000 | For respite services and intensive family supports .....  | \$63,779,097    |
| 5920-3010 | For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$4,500,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services no later than January 9, 2018; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on |                 |

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|           | education and the joint committee on children, families and persons with disabilities upon submission of the amendment .....  | \$6,474,349   |
| 5920-3020 | For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome, or Prader-Willi syndrome; provided, that the department shall submit a quarterly report to the house and senate committees on ways and means on: (a) the number of individuals served; (b) type of services provided; and (c) cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established under chapter 226 of the acts of 2014 .....   | \$13,403,338  |
|           | Community First Trust Fund.....   | 100%          |
| 5920-5000 | For services to clients of the department who turn 22 years of age during fiscal year 2018; provided, that the department shall report to the house and senate committees on ways and means no later than January 11, 2018 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region.....   | \$24,191,670  |
| 5930-1000 | For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report on all efforts to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID ..... | \$106,970,644 |

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**BOARD OF LIBRARY COMMISSIONERS.**


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| 7000-9101 | For the operation of the board of library commissioners .....   | \$1,088,205 |
| 7000-9401 | For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for the purposes authorized in clauses (1) and (3) of section 19C of chapter 78 |             |

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|           | of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2018 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2017 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the Commonwealth in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the Commonwealth shall receive not less than 40.7 cents for each resident of the Commonwealth .....   | \$9,982,317 |
| 7000-9402 | For the talking book library at the Worcester public library .....  | \$446,131   |
| 7000-9406 | For the Braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency .....  | \$2,512,772 |
| 7000-9501 | For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2018 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in item 7000-9501 of section 2 of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation..... | \$9,500,000 |
| 7000-9506 | For the technology and automated resource sharing networks.....   | \$2,097,330 |

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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| 7002-0010 | For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements ..... | \$2,066,244 |
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| 7002-0017 | For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system .....   | \$3,241,918 |
| 7002-0036 | For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; and provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing .....   | \$1,500,000 |
| 7002-0040 | For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$1,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with 20 employees or fewer; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that the Massachusetts Growth Capital Corporation shall file a report no later than January 4, 2018 with the house and senate committees on ways and means and the joint committee on community development and small businesses .....   | \$1,000,000 |
| 7002-1502 | For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws .....   | \$500,000   |
| 7002-1506 | For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public, private and nonprofit sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (a) populations of more than 35,000 and less than 250,000 residents; (b) median family incomes that are below the median of similarly-sized municipalities; and (c) median poverty rates that are above the median for similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program ..... | \$500,000   |
| 7002-1508 | For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the   |             |

Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on economic development and emerging technologies, no later than June 15, 2018; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2019..... \$1,500,000

7002-1509 For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to item 7007-0932 of section 2 of chapter 123 of the acts of 2006, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship..... \$100,000

7002-1512 For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws ..... \$2,000,000

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**Department of Housing and Community Development.**

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7004-0001 For the commission on Indian affairs ..... \$127,655

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting

and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033, and 7004-9316 and items 7004-9009, 7004-9014, 7004-9019, and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and re-loan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2017, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; and provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant ..... \$6,988,468

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| 7004-0100 | For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel .....  | \$5,160,331 |
| 7004-0101 | For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that |             |



eligibility shall be limited to families with incomes at or below 115 per cent of the 2015 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (a) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2017; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of

the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be

insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that on or before February 1, 2018 the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on: (1) the number of applications for services provided for in this item and in item 7004-0108; (2) "front-door" entries into the emergency assistance system; (3) diversions as a result of HomeBASE household assistance; (4) exits through termination; (5) exits through HomeBASE household assistance; and (6) exits to any other subsidized housing program; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; and (e) the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for technical assistance by Homes for Families, Inc.; and provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds .....\$155,533,948

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that programs that currently provide shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters; and provided further, that not less than \$65,000 shall be expended for Emmaus, Inc. of Haverhill .....\$46,180,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than

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|           | <p>\$200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of housing and community development and the chairs of the house and senate committees on ways and means no later than January 4, 2018 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs.....</p>   | \$2,000,000 |
| 7004-0106 | <p>For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc.....</p>  | \$250,000   |
| 7004-0108 | <p>For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 24 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that the</p> |             |

department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; the Metropolitan Boston Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; the Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2017, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance, the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the administration of this program; provided further, the department may expend not more than \$300,000 under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130, if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, guidance shall be developed by the department in consultation with the department of public health to provide that any unit

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|           | in such temporary emergency shelter or family residential treatment or sober living program vacated through use of funds under this program has an opportunity to be filled by a family (i) eligible both for emergency shelter under item 7004-0101 and for such domestic violence or family residential treatment or sober living program and (ii) referred to such temporary emergency shelter or family residential treatment or sober living program by the department; and provided further, that the department shall submit a report to the house and senate committees on ways and means no later than February 1, 2018 detailing the number of families receiving assistance under item 7004-0108 while also receiving assistance from either item 4512-0200 or 4513-1130 ..... \$31,079,696   |  |
| 7004-3036 | For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that the department shall report to the house and senate committees on ways and means no later than January 4, 2018 on possible savings and efficiencies that may be realized through the consolidation of said services ..... \$2,291,992 |  |
| 7004-3045 | For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability is directly related to the reason for eviction ..... \$500,000  |  |
| 7004-4314 | For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws ..... \$350,401  |  |
| 7004-9005 | For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2017 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of  |  |

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|           | housing authorities; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2018 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs .....   | \$65,500,000 |
| 7004-9007 | For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department .....  | \$800,000    |
| 7004-9024 | For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department may require that up to 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that if a mobile voucher's use is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental |              |

assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to job training, counseling, household budgeting, and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract no later than September 1, 2017 if the participant's annual eligibility recertification date occurs between June 30, 2017 and September 1, 2017 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that the department of housing and community development shall report to the house and senate committees on ways and means and joint committee on housing no later than December 15, 2017 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; and provided further, that the report shall comply with state and federal privacy standards .....\$100,000,000

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income, and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the



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|           | amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity .....   | \$4,850,000 |
| 7004-9033 | For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item; and provided further, that not less than \$1,000,000 be expended on additional vouchers .....   | \$6,548,125 |
| 7004-9315 | For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$2,369,399 |
| 7004-9316 | For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month |             |

period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, including a breakdown by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually ..... \$15,000,000

#### Office of Consumer Affairs and Business Regulation.

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| 7006-0000 | For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit ..... \$752,063   |
| 7006-0043 | For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$500,000 |

#### Division of Banks.

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| 7006-0010 | For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws ..... \$18,112,384 |
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7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$1,650,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; provided further, that not less than \$500,000 shall be expended for housing services and counseling provided by regional housing consumer education centers operated by the regional nonprofit housing authorities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,650,000

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**Division of Insurance.**

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7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions ..... \$13,762,080

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws..... \$1,062,485

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**Division of Professional Licensure.**

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7006-0040 For the operation and administration of the division of professional licensure..... \$3,193,029

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$12,837,476 in revenues collected from fees and/or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction,

licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections, and amusement device inspections; provided further, that no later than February 1, 2018 the division shall file a report to the house and senate committees on ways and means detailing the savings incurred by the consolidation of the department of public safety, including the source and total of such savings; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system .....\$12,837,476

7006-0151 For the division of professional licensure which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$591,736

#### **Division of Standards.**

7006-0060 For the operation of the division of standards.....\$551,055

7006-0065 For the division of standards which may retain not more than \$491,923 in revenue from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws, and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$491,923

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division .....\$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations

collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$58,751

7006-0068 For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$320,000

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**Department of Telecommunications and Cable.**

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7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2018 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item..... \$2,987,004

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**Massachusetts Office of Business Development.**

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7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the Commonwealth in order to attract and retain targeted businesses and industries ..... \$1,489,838

7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the Commonwealth..... \$250,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars, and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be

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|           | subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense.....   | \$1,186,222 |
| 7007-0952 | For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency, and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2018 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo.....            | \$4,500,000 |
| 7007-1202 | For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws to develop and implement a plan to promote and establish computer science education in public schools as required by section 6I of chapter 40J of the General Laws; provided, that the Massachusetts Technology Park Corporation shall seek out matching private funds equal to \$1 for every \$1 contributed by the corporation; provided further, that a report shall be filed with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies that includes a 3-year strategic plan, annual goals and progress in achieving those goals; and provided further, that said report shall be published on the Massachusetts Technology Park Corporation's website .....   | \$1,700,000 |
| 7007-1641 | For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program, and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs..... | \$250,000   |

**Massachusetts Marketing Partnership.**

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| 7008-0900 | For the operation and administration of the office of travel and tourism; provided, that the office shall be the Commonwealth's official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; and provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 1, 2018 ..... | \$299,361 |
| 7008-1300 | For the operation of the Massachusetts international trade office .....  | \$113,751 |

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## EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

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### Office of the Secretary.

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| 7003-0100 | For the operation of the executive office of labor and workforce development..... | \$736,544 |
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### Department of Labor Standards.

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| 7003-0200 | For the operation of the department of labor standards .....  | \$3,363,066 |
| 7003-0201 | For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws ..... | \$452,850   |

### Department of Labor Relations.

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| 7003-0900 | For the operation of the department of labor relations.....  | \$2,449,663 |
| 7003-0901 | For the department of labor relations which may expend not more than \$100,000 from revenues received from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws for the operation of the department; provided, that the first \$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$100,000   |
| 7003-0902 | For the operation of the Joint Labor Management Committee for Municipal Police and Fire .....  | \$250,000   |

### Department of Career Services.

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| 7002-0012 | For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program |  |
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|           | for at-risk youth and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2018, prior appropriation continued ..... | \$10,000,000 |
| 7003-0606 | For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies .....                                   | \$2,000,000  |
| 7003-0803 | For the one-stop career centers.....   | \$3,760,051  |
| 7003-1206 | For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations.....   | \$1,400,000  |

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**Department of Industrial Accidents.**


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| 7003-0500 | For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 2, 2018 to the house and senate committees on ways and means detailing the scope, objective, and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws ..... | \$20,133,943 |
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**EXECUTIVE OFFICE OF EDUCATION.**


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**Office of the Secretary of Education.**


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| 7009-1700 | For the operation of information technology services within the executive office of education.....  | \$18,341,906 |
| 7009-6379 | For the operation of the office of the secretary of education .....   | \$2,079,318  |
| 7009-6400 | For grants to establish and operate high-quality, intensive and targeted programs that shall rapidly increase English language learning for middle and high school students in school districts serving Gateway Cities; provided, that grant applications shall provide, at a minimum, for after-school enrichment academies to operate during the spring and summer of 2018; provided further, that applications may also provide for acceleration academies to be held during school vacations or for Saturday sessions during the spring of 2018; provided further, that funds may be set aside for the administration of such programs; provided further, that any new grants awarded from this item in fiscal year 2018 shall comply with the grant application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of education may select the same evaluator in fiscal year 2018 as selected in fiscal year 2016; provided further, that grants shall be selected not later than October 3, 2017; and |              |



provided further, that funds appropriated in this item may be expended  
for programs or activities during the summer months.....\$1,000,000

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**Department of Elementary and Secondary Education.**

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| 7010-0005 | For the operation of the department of elementary and secondary education.....   | \$11,769,864 |
| 7010-0012 | For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. or METCO and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by METCO support the goals of the grant program to the joint committee on education and the house and senate committees on ways and means not later than December 1, 2017 .....   | \$21,142,582 |
| 7010-0020 | For the Bay State Reading Institute, Inc.; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming under section 1J and 1K of chapter 69 of the General Laws .....  | \$250,000    |
| 7010-0033 | For literacy and early literacy grant programs; provided, that not less than \$100,000 shall be expended for Reading Recovery; provided further, that programs shall provide ongoing evaluation of outcomes; and provided further, that programs receiving funding through this item shall document the outcomes of the programs .....   | \$1,549,389  |
| 7027-0019 | For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall pay for the costs of |              |

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|           | connecting schools and businesses to ensure that students serve productively on the job .....  | \$1,000,000  |
| 7027-1004 | For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended for the Rethinking Equity and Teaching for English Language Learners initiative or RETELL; provided further, that the department shall, not later than January 17, 2018, provide a report on the number of educators who have received such training since the passage of said chapter 71A, the estimated number who need such additional training, a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of educators implementing English immersion and teaching English language acquisition, along with legislative or regulatory recommendations of the department; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; and provided further, that appropriated funds may be expended for programs or activities during the summer months..... | \$881,953    |
| 7028-0031 | For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; and provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings.....   | \$7,768,688  |
| 7035-0002 | For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards and for adult basic education programs and services .....   | \$28,482,378 |
| 7035-0006 | For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item.....  | \$62,021,000 |

- 7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation ..... \$250,000
- 7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall file with the house and senate committees on ways and means, not later than March 15, 2018, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2019; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item ..... \$8,350,000
- 7035-0035 For a competitively bid, statewide performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: open access to courses; equipment and supplies for new and expanded advanced placement courses; support for the costs of advanced placement exams; and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that funds shall be disbursed by the beginning of the 2017-2018 school year to cover costs expended between August 1, 2017 and July 31, 2018; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months ..... \$2,672,999
- 7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the

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|           | aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations .....  | \$5,426,986     |
| 7053-1925 | For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that not less than the amount appropriated in item 7053-1925 of section 2 of chapter 165 of the acts of 2014 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2018; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2018; provided further, that funds shall be expended for the universal school breakfast program in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 13, 2017 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 5, 2018; provided further, that not less than \$250,000 shall be expended for a grant for the Chefs in Schools program, operated by Project Bread-The Walk for Hunger, Inc; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued ..... | \$4,666,445     |
| 7061-0008 | For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 .....  | \$4,734,405,553 |
| 7061-0011 | For a reserve to provide transitional relief to local education agencies whose fiscal year 2018 chapter 70 aid and tuition revenue are significantly and negatively impacted by the change in low income enrollment measurement; provided, that said funds shall be distributed by the department on or before September 1, 2017; and provided further, that the department shall submit to the House and Senate committees on   |                 |

ways and means no later than September 1, 2017, its recommendations for adjustments to the chapter 70 foundation budget calculation for fiscal years 2019 and beyond to improve the accuracy and equity of the low income component.....\$12,548,162

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2017 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Accessibility Standard-National Instructional Materials Access Center, or NIMAS-NIMAC, book repository; and (ii) for outreach to and training of teachers and students on the use of NIMAS-NIMAC and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2018 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2017 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2018 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall

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|           | conduct audits of fiscal year 2017 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2018 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 26, 2018 on the results of the audit; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2018 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2019 .....  | \$281,281,181 |
| 7061-0029 | For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2018 .....   | \$890,323     |
| 7061-9010 | For fiscal year 2018 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71, or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2018 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 .....   | \$80,500,000  |
| 7061-9200 | For the department's education data analysis and support for local districts .....   | \$788,087     |
| 7061-9400 | For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, the instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69 ..... | \$31,094,275  |
| 7061-9406 | For a statewide college and career readiness program implemented by JFYNetworks, A Nonprofit Corporation, to reduce the number of remedial developmental courses students are required to take at community  |               |

colleges; provided, that JFYNetworks, A Nonprofit Corporation, shall (i) maintain the JFYNet college and career readiness program to administer the ACCUPLACER diagnostic and college placement tests in high schools; (ii) provide individualized online instructional curricula to strengthen the skills measured by the tests; and (iii) administer final ACCUPLACER placement tests to measure student progress and program outcomes; provided further, that passing scores shall be reported to community colleges ensuring student placement in credit-earning courses; provided further, that JFYNetworks, A Nonprofit Corporation, shall coordinate with the 15 community colleges to identify not more than 5 high schools per community college that shall send students to the program; and provided further, that JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012 for the purposes of providing academic support for students who have not yet earned a competency determination on the MCAS examination.....\$700,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state's framework for accountability and assistance pursuant to departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that the department shall issue a report not later than January 9, 2018 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such

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|           | city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, that the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds.....  | \$7,307,165  |
| 7061-9412 | For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications which were approved by the department in fiscal year 2017 and include a minimum of an additional 300 hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for districtwide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2017; and provided further, that appropriated funds may be expended for programs or activities during the summer months..... | \$14,175,592 |
| 7061-9601 | For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,746,349 for teacher preparation and certification from fees related to such service; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department shall incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$1,746,349  |
| 7061-9611 | For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications  |              |



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|           | which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after school programs that also serve non-disabled children and services that include children where English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 29, 2017 and shall report on the preliminary results of said grants not later than January 11, 2018 to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships ..... | \$1,499,154 |
| 7061-9612 | For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that grants shall be awarded to school and district teams that create schoolwide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that grant awards shall be allocated by the department to schools and districts by November 1, 2017; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2019.....   | \$200,000   |
| 7061-9619 | For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium .....  | \$1         |
| 7061-9624 | For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at   |             |

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|           | the Institute; provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means no later than January 26, 2018 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science .....   | \$1,400,000 |
| 7061-9626 | For grants and contracts with youth-build programs to provide comprehensive youth-build services.....   | \$2,000,000 |
| 7061-9634 | For The Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to The Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that The Mass Mentoring Partnership, Inc. shall submit a report, not later than March 16, 2018, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education ..... | \$400,000   |

#### **Department of Higher Education.**

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| 7066-0000 | For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be no greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State |  |
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|           | College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance .....   | \$2,836,684 |
| 7066-0009 | For the New England Board of Higher Education .....   | \$181,417   |
| 7066-0016 | For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support .....  | \$1,075,299 |
| 7066-0019 | For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....   | \$750,000   |
| 7066-0021 | For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education .....  | \$4,530,949 |
| 7066-0025 | For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth's vision project; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 26, 2018, detailing campuses |             |

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|           | receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months .....  | \$2,750,000 |
| 7066-0036 | For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact no later than September 28, 2018 ..... | \$4,750,000 |
| 7066-1400 | For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that funds from this account shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 1, 2018 the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education .....  | \$2,502,686 |
| 7066-9600 | For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities as defined in section 1 of chapter 71B of the General Laws between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school   |             |

districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and the provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (a) provision of funds to retain employment specialists; (b) assist students in meeting integrated competitive employment and other transition-related goals; (c) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluation and research to further identify student outcomes and best practices; provided further, that the executive office of education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education, in conjunction with the department of higher education, shall select grant recipients not later than July 18, 2017; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 31, 2018; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months ..... \$1,143,979

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, follow adopted guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item shall be made available for

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|           | early educator scholarships in an amount not less than the amount made available in fiscal year 2017 .....  | \$96,599,324 |
| 7070-0066 | For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance ..... | \$500,000    |
| 7077-0023 | For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; and provided further, that the school may work in consultation with the Norfolk county agricultural high school on veterinary programs.....  | \$5,000,000  |
| 7100-4000 | For funding to community college campuses in the commonwealth's vision project; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education .....                               | \$2,739,638  |
| 7520-0424 | For a health and welfare reserve for eligible personnel employed at the community colleges and state universities .....   | \$5,481,664  |

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**University of Massachusetts.**


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| 7100-0200 | For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; and provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the |  |
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|           | Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River .....   | \$513,375,371 |
| 7100-0700 | For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws .....   | \$550,000     |
| 7100-0900 | For the University of Massachusetts Medical School to enhance economic development by supporting innovative programs of excellence in medical research, facilitating commercialization of research and attracting and retaining world-class research scientists; provided, that funding from this line item shall supplement and shall not supplant funding to the medical school from line item 7100-0200 ..... | \$250,000     |
| 7100-0901 | For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws .....   | \$2,000,000   |

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**State Universities.**

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| 7109-0100 | For Bridgewater State University .....              | \$44,027,968 |
| 7110-0100 | For Fitchburg State University .....                | \$29,400,755 |
| 7112-0100 | For Framingham State University .....               | \$27,913,495 |
| 7113-0100 | For the Massachusetts College of Liberal Arts ..... | \$16,319,534 |
| 7114-0100 | For Salem State University .....                    | \$44,444,281 |
| 7115-0100 | For Westfield State University .....                | \$27,094,027 |
| 7116-0100 | For Worcester State University .....                | \$26,632,372 |
| 7117-0100 | For the Massachusetts College of Art .....          | \$18,078,201 |
| 7118-0100 | For the Massachusetts Maritime Academy .....        | \$16,358,059 |

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**Community Colleges.**

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| 7502-0100 | For Berkshire Community College .....         | \$10,978,177 |
| 7503-0100 | For Bristol Community College .....           | \$20,840,813 |
| 7504-0100 | For Cape Cod Community College .....          | \$12,311,578 |
| 7505-0100 | For Greenfield Community College .....        | \$10,407,985 |
| 7506-0100 | For Holyoke Community College .....           | \$20,208,907 |
| 7507-0100 | For Massachusetts Bay Community College ..... | \$16,118,987 |
| 7508-0100 | For Massasoit Community College .....         | \$21,174,138 |

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| 7509-0100 | For Mount Wachusett Community College .....   | \$14,560,111 |
| 7510-0100 | For Northern Essex Community College .....  | \$19,725,822 |
| 7510-0200 | For Northern Essex Community College Expansion Programs.....  | \$1,000,000  |
| 7511-0100 | For North Shore Community College .....   | \$21,568,575 |
| 7512-0100 | For Quinsigamond Community College .....  | \$20,772,130 |
| 7514-0100 | For Springfield Technical Community College.....  | \$25,262,046 |
| 7515-0100 | For Roxbury Community College .....   | \$10,623,766 |
| 7515-0120 | For the operation of the Reggie Lewis Track and Athletic Center at<br>Roxbury Community College .....   | \$900,000    |
| 7515-0121 | For the Reggie Lewis Track and Athletic Center at Roxbury Community<br>College; provided, that the college may expend an amount not to exceed<br>\$529,843 received from fees, rentals and facility expenses associated<br>with the running and operation of national track meets, high school track<br>meets, high school dual meets, Roxbury Community College athletic<br>events, other special athletic events, conferences, meetings and<br>programs; provided further, that only expenses for contracted services<br>associated with these events, event staff, utilities, and for the capital<br>needs of the facility shall be funded from this item; and provided further,<br>that for the purpose of accommodating timing discrepancies between the<br>receipt of retained revenues and related expenditures, the college may<br>incur expenses and the comptroller may certify for payment amounts not<br>to exceed the lower of this authorization or the most recent revenue<br>estimate as reported in the state accounting system..... | \$529,843    |
| 7516-0100 | For Middlesex Community College .....   | \$23,462,816 |
| 7518-0100 | For Bunker Hill Community College.....  | \$25,947,933 |

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## EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

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### Office of the Secretary.

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| 8000-0038 | For the operation of a witness protection program under chapter 263A of<br>the General Laws .....  | \$250,000   |
| 8000-0070 | For the research and analysis of the committee on criminal justice;<br>provided, that funds may be expended to support the work of the<br>sentencing commission.....   | \$129,300   |
| 8000-0202 | For the purchase and distribution of sexual assault evidence collection<br>kits.....   | \$86,012    |
| 8000-0600 | For the office of the secretary, including the highway safety bureau, to<br>provide matching funds for a federal Planning and Administration Grant<br>under 23 U.S.C. § 402 and the costs associated with the implementation<br>of chapter 228 of the acts of 2000 ..... | \$2,533,464 |



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| 8000-1001 | For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anticrime, anti-gang and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security ..... | \$1,000,000  |
| 8000-1700 | For the provision of information technology services within the executive office of public safety and security .....   | \$20,182,639 |

**Chief Medical Examiner.**

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| 8000-0105 | For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 16, 2018, detailing the caseload of the office including, but not limited to: (a) the current caseload of the office and the caseload for fiscal year 2017; (b) the number of procedures performed in fiscal year 2017; (c) current turnaround time and backlogs; (d) current response time to scenes; (e) the number of cases completed in fiscal year 2017; (f) progress in accreditation with the national association of medical examiners; (g) progress in identification and completion of reports; and (h) progress in improving delays in decedent release ..... | \$9,814,905 |
| 8000-0122 | For the office of the chief medical examiner which may expend for its operations not more than \$3,079,522 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, department agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....   | \$3,079,522 |

**Department of Criminal Justice Information Services.**

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| 8000-0110 | For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing .....                          | \$1,422,234 |
| 8000-0111 | For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; |             |

provided further, that funding from this item may be used to provide education and assistance regarding criminal records pursuant to said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2019 ..... \$3,500,000

### **Sex Offender Registry.**

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board ..... \$4,185,832

### **Department of State Police.**

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$31,250,000

8100-0012 For the department of state police which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for these services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,000

8100-0018 For the department of state police which may expend not more than \$3,080,000 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2018, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the

responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,080,000

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2019 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program no later than August 15, 2017; provided further, that grant funds shall be made to applicants no later than December 15, 2017; provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the distribution of said grant funds; and provided further, that the executive office of public safety and security shall not

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|           | expend more than \$100,000 of the sum appropriated in this item for its costs in administering the program .....   | \$5,000,000   |
| 8100-0515 | For the expenses of hiring, equipping and training state police recruits to maintain the strength of the state police .....  | \$1,600,000   |
|           | Public Safety Training Fund.....   | 100%          |
| 8100-1001 | For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing, statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that there shall be an investigation and study of traffic details worked by the department of state police in calendar year 2017, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers; the total amount paid to state police officers for traffic details; the standard hourly rates for traffic details done by state police officers; and the city or town in which traffic details are performed by state police officers; and provided further, that the department shall submit the results of said investigation and study to the house and senate committees on ways and means no later than January 31, 2018 ..... | \$280,832,693 |

#### State Police Crime Laboratory.

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| 8100-1004 | For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime |
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laboratory shall be informed by the recommendations of the forensic sciences advisory board; and provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means starting on October 3, 2017 that shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab .....\$18,652,853

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments ..... \$405,848

**Municipal Police Training Committee.**

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8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item ..... \$4,787,750

General Fund ..... 68%  
Public Safety Training Fund ..... 32%

8200-0222 For the municipal police training committee which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2017; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (a) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference

between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2017 and 2018; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than January 4, 2018; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,800,000

#### Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, the Massachusetts training academies, and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the Commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for hazardous material response shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies situated in the Commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative costs of the program ..... \$20,151,576

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,200,000

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**Military Division.**

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8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws.....\$9,956,330

8700-1140 For the military division which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions .....\$600,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended during the summer months for the reimbursement of the tuition and fees waived for classes taken during the summer months .....\$3,750,000

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws .....\$1,202,590

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**Massachusetts Emergency Management Agency.**

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8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities.....\$1,006,012

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| 8800-0100 | For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department ..... | \$503,164 |
| 8800-0500 | For the Massachusetts emergency management agency, which may collect and expend an amount not to exceed \$200,000 to provide emergency management services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system .....  | \$200,000 |

#### Department of Correction.

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| 8900-0001 | For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security no later than January 3, 2018 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that correctional facilities that were active in fiscal year 2017 shall remain open in fiscal year 2018; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 3, 2017, due no later than 30 days after the last day of the quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs Association and the department, on fiscal year 2016 and fiscal year 2017 total costs per inmate by facility and security level no later than October 3, 2017; and provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security ..... | \$615,539,903 |
| 8900-0002 | For the operation of the Massachusetts Alcohol and Substance Abuse Center .....   | \$9,750,000   |
| 8900-0010 | For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund,  |               |



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|           | established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source .....  | \$4,562,275 |
| 8900-0011 | For the prison industries and farm services program, which may expend for the operation of the program not more than \$6,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... | \$6,600,000 |
| 8900-0050 | For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....   | \$8,600,000 |
| 8900-1100 | For re-entry programs at the department of correction intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means no later than January 20, 2018 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs .....   | \$250,000   |

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**Parole Board.**

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| 8950-0001 | For the operation of the parole board .....   | \$16,100,000 |
| 8950-0002 | For the victim and witness assistance program of the parole board under chapter 258B of the General Laws .....  | \$214,421    |
| 8950-0008 | For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend not more than \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means no later than February 1, 2018, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this |              |

authorization or the most recent revenue estimate as reported in the  
state accounting system ..... \$600,000

### **Sheriffs.**

#### **Hampden Sheriff's Office.**

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|-----------|---|--------------|
| 8910-0102 | For the operation of the Hampden sheriff's office.....  | \$72,376,634 |
| 8910-1000 | For the Hampden sheriff's office which may expend for the operation of a prison industries program not more than \$2,981,268 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....  | \$2,981,268  |
| 8910-1010 | For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost savings in fiscal year 2018 to the sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than February 15, 2018; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit..... | \$1,087,493  |
| 8910-1020 | For costs related to department of correction inmates with less than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office .....  | \$542,605    |
| 8910-1030 | For the operation of the Western Massachusetts Regional Women's Correctional Center .....   | \$3,570,434  |

**Worcester Sheriff's Office.**

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8910-0105 For the operation of the Worcester sheriff's office ..... \$46,374,644

**Middlesex Sheriff's Office.**

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8910-0107 For the operation of the Middlesex sheriff's office ..... \$68,042,894

8910-1100 For the Middlesex sheriff's office which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost savings in fiscal year 2018 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than February 15, 2018; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit ..... \$887,144

**Hampshire Sheriff's Office.**

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8910-0110 For the operation of the Hampshire sheriff's office ..... \$13,978,512

8910-1112 For the Hampshire sheriff's office which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not

more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities..... \$167,352

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**Berkshire Sheriff's Office.**


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8910-0145 For the operation of the Berkshire sheriff's office ..... \$17,912,744

8910-0445 For the Berkshire sheriff's office which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$400,000

8910-0446 For the Berkshire sheriff's office which may expend not more than \$325,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$325,000

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**Franklin Sheriff's Office.**


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8910-0108 For the operation of the Franklin sheriff's office..... \$15,414,487

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**Essex Sheriff's Office.**


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8910-0619 For the operation of the Essex sheriff's office..... \$54,322,986

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**Massachusetts Sheriffs Association.**


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8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff's office in fiscal year 2017; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than

February 1, 2018; provided further, that the association shall post on its website the average daily inmate population for the month on the first day of the subsequent month starting August 1, 2017; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2017 and due no later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report in a format designated by the Massachusetts Sheriff's Association, in consultation with the executive office for administration and finance, fiscal year 2017 total costs per inmate by facility and security level not later than October 3, 2017; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs Association and the department of correction; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system..... \$375,992

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**Barnstable Sheriff's Office.**

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8910-8200 For the operation of the Barnstable sheriff's office ..... \$28,336,117

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**Bristol Sheriff's Office.**

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8910-8300 For the operation of the Bristol sheriff's office ..... \$44,180,817

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**Dukes Sheriff's Office.**

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8910-8400 For the operation of the Dukes sheriff's office ..... \$2,944,524

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**Nantucket Sheriff's Office.**

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8910-8500 For the operation of the Nantucket sheriff's office ..... \$780,655

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**Norfolk Sheriff's Office.**

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8910-8600 For the operation of the Norfolk sheriff's office ..... \$30,938,585

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**Plymouth Sheriff's Office.**

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8910-8700 For the operation of the Plymouth sheriff's office ..... \$54,580,830

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**Suffolk Sheriff's Office.**

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8910-8800 For the operation of the Suffolk sheriff's office ..... \$105,516,371

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**Department of Elder Affairs.**

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9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities ..... \$2,087,777

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|-----------|---|---------------|
| 9110-0600 | For health care services provided to MassHealth members who are seniors and are eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2017; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2017; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the aging and disability resource consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Services Screening Model Program .....  | \$225,675,000 |
| 9110-1455 | For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year ..... | \$17,179,054  |
| 9110-1604 | For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites.....   | \$5,668,475   |
| 9110-1630 | For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home   |               |

care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2018 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; and provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program.....\$174,184,359

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|-----------|---|--------------|
| 9110-1633 | For the operation of the elder home care case management program, including contracts with aging service access point or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated to line item 9110-1630 ..... | \$52,271,372 |
| 9110-1636 | For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....   | \$29,207,919 |
| 9110-1660 | For congregate and shared housing services and naturally occurring retirement communities for the elderly.....  | \$1,427,880  |
| 9110-1700 | For residential assessment and placement programs for homeless elders .....   | \$186,000    |
| 9110-1900 | For the elder nutrition program; provided, that not less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program.....   | \$6,507,795  |
| 9110-9002 | For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2018 .....   | \$14,030,000 |

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**LEGISLATURE.**


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**Senate.**

9500-0000 For the operation of the senate ..... \$19,694,608

**House of Representatives.**

9600-0000 For the operation of the house of representatives ..... \$40,277,604

**Joint Legislative Expenses.**

9700-0000 For the joint operations of the legislature ..... \$9,209,887

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**SECTION 2B.**


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SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2018. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2018 shall be transferred to the General Fund.

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**OFFICE OF THE SECRETARY OF STATE.**


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0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library ..... \$16,000

0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis ..... \$100,000

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**TREASURER AND RECEIVER-GENERAL.**


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0699-0018 For the cost of debt service for the fiscal year ending June 30, 2018 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service ..... \$18,648,273



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**OFFICE OF THE STATE COMPTROLLER.**

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| 1000-0005 | For the cost of the single state audit for the fiscal year ending June 30, 2018; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit .....   | \$1,600,000 |
| 1000-0008 | For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2018; provided, that any unspent balance at the close of fiscal year 2018 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2019..... | \$3,451,001 |
| 1000-0601 | For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program.....       | \$1,650,000 |

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary.**

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| 1100-1701 | For the cost of information technology services provided to agencies of the executive office for administration and finance..... | \$28,016,071 |
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**Division of Capital Asset Management and Maintenance.**

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|-----------|--|--------------|
| 1102-3224 | For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 .....   | \$13,531,934 |
| 1102-3226 | For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities..... | \$2,947,402  |

**Reserves.**

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| 1599-2040 | For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the |  |
|-----------|---|--|

comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner ..... \$20,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges..... \$30,000,000

#### Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services ..... \$237,318

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|-----------|---|--------------|
| 1750-0105 | For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2018 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item ..... | \$60,143,163 |
| 1750-0106 | For the workers' compensation litigation unit, including the costs of personnel .....   | \$840,478    |
| 1750-0600 | For the cost of core human resources administrative processing functions.....   | \$3,250,301  |

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**Operational Services Division.**

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|-----------|--|-------------|
| 1775-0800 | For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel..... | \$7,646,731 |
| 1775-1000 | For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities .....                                  | \$755,063   |

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**Massachusetts Office of Information Technology.**

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| 1790-0200 | For the cost of computer resources and services provided by the Massachusetts office of information technology; provided, that any unspent balance at the close of fiscal year 2018 shall remain in the Intragovernmental Service Fund and may be expended for that item in fiscal year 2019 ..... | \$123,572,261 |
| 1790-0400 | For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws .....  | \$1,972,843   |

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**


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2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs..... \$1,535,671

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**


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**Office of the Secretary.**


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4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office..... \$8,878,161

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws..... \$22,189,327

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services..... \$31,970,461

**Massachusetts Commission for the Deaf and Hard of Hearing.**


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4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$250,000

**Department of Public Health.**

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|           |  |              |
|-----------|--|--------------|
| 4510-0108 | For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 16, 2017; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriff's departments of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriff's departments of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2018; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 17, 2018 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS..... | \$47,865,393 |
| 4590-0901 | For the costs of medical services provided at department of public health hospitals and charged to other state agencies .....  | \$150,000    |
| 4590-0903 | For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 .....   | \$3,800,000  |

**Department of Developmental Services.**

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|-----------|---|-------------|
| 5948-0012 | For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 ..... | \$6,500,000 |
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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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| 7002-0018 | For the cost of information technology services provided to agencies of the executive office of housing and economic development ..... | \$7,669,476 |
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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary.**

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|-----------|--|-------------|
| 7009-1701 | For the cost of information technology services provided to agencies of the executive office of education..... | \$1,860,363 |
|-----------|--|-------------|

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

|           |   |             |
|-----------|---|-------------|
| 8000-1701 | For the cost of information technology services provided to agencies of the executive office of public safety and security..... | \$9,236,413 |
|-----------|---|-------------|

**State Police.**

|           |  |              |
|-----------|--|--------------|
| 8100-0002 | For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system ..... | \$45,771,790 |
| 8100-0003 | For the costs associated with the use of the statewide telecommunications system for the maintenance of the system .....   | \$156,375    |

**Military Division.**

|           |   |           |
|-----------|---|-----------|
| 8700-1145 | For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories ..... | \$100,000 |
|-----------|---|-----------|

**Department of Correction.**

|           |  |              |
|-----------|--|--------------|
| 8900-0021 | For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates ..... | \$13,650,000 |
|-----------|--|--------------|

**SECTION 2D.**

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2017, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2018, in addition to any amount appropriated in this section.

**JUDICIARY.****Supreme Judicial Court.**

|           |   |           |
|-----------|---|-----------|
| 0320-1710 | For the purposes of a federally funded grant entitled, Basic Grant .....    | \$208,768 |
| 0320-1711 | For the purposes of a federally funded grant entitled, Data Grant .....     | \$223,464 |
| 0320-1713 | For the purposes of a federally funded grant entitled, Training Grant ..... | \$203,464 |

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**Committee for Public Counsel Services.**

|           |  |           |
|-----------|--|-----------|
| 0320-1715 | For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocent ..... | \$180,891 |
| 0320-1803 | For the purposes of a federally funded grant entitled, Wrongful Conviction Review Program.....                                 | \$121,045 |

**Trial Court.**

|           |  |           |
|-----------|--|-----------|
| 0330-0444 | For the purposes of a federally funded grant entitled, Second Chance Act Prisoner Reentry Initiative ..... | \$238,265 |
| 0332-1101 | For the purposes of a federally funded grant entitled, MISSION-Cape (SAMHSA).....                          | \$325,000 |
| 0332-5301 | For the purposes of a federally funded grant entitled, MISSION/BMETRO Project.....                         | \$325,000 |

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**DISTRICT ATTORNEYS.**

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**Bristol District Attorney.**

|           |   |           |
|-----------|---|-----------|
| 0340-0904 | For the purposes of a federally funded grant entitled, FR Adult Treatment Grant .....                 | \$325,000 |
| 0340-0110 | For the purposes of a federally funded grant entitled, VOCA Grant.....                                | \$65,000  |
| 1201-0410 | For the purposes of a federally funded grant entitled, Child Support Grant .....                      | \$86,475  |
| 8000-4620 | For the purposes of a federally funded grant entitled, Victim and Witness Advocacy (VAWA) Grant ..... | \$150,258 |

**Middle District Attorney.**

|           |   |           |
|-----------|---|-----------|
| 0340-0470 | For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Grant ..... | \$160,279 |
|-----------|---|-----------|

**Plymouth District Attorney.**

|           |  |           |
|-----------|--|-----------|
| 0340-0816 | For the purposes of a federally funded grant entitled, Drug Free Communities Grant ..... | \$125,000 |
|-----------|--|-----------|

**District Attorneys' Association.**

|           |  |           |
|-----------|--|-----------|
| 8000-4602 | For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program..... | \$109,930 |
|-----------|--|-----------|

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**SECRETARY OF THE COMMONWEALTH.**

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|-----------|---|-------------|
| 0526-0113 | For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning.....           | \$917,267   |
| 0526-0118 | For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program.....            | \$217,074   |
| 0526-0127 | For the purposes of a federally funded grant entitled, Hurricane Sandy Relief MA.....                           | \$1,214,462 |
| 0529-1600 | For the purposes of a federally funded grant entitled, State & National Archival Partnership (SNAP) Grants..... | \$40,000    |

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### TREASURER AND RECEIVER-GENERAL.

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#### Massachusetts Cultural Council.

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|-----------|---|-----------|
| 0640-9716 | For the purposes of a federally funded grant entitled, Folk and Traditional Arts..... | \$40,000  |
| 0640-9717 | For the purposes of a federally funded grant entitled, Basic State Grant.....         | \$611,100 |
| 0640-9718 | For the purposes of a federally funded grant entitled, Arts in Education.....         | \$71,400  |
| 0640-9724 | For the purposes of a federally funded grant entitled, YouthReach .....               | \$193,400 |

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### ATTORNEY GENERAL.

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| 0810-0026 | For the purposes of a federally funded grant entitled, Crime Victim Compensation ..... | \$1,249,000  |
| 0810-0025 | For the purposes of a federally funded grant entitled, Grant for New England .....     | \$25,000,000 |
| 0810-0029 | For the purposes of a federally funded grant entitled, Anti-Terrorism Program .....    | \$300,000    |
| 0810-0037 | For the purposes of a federally funded grant entitled, Force Program .....             | \$511,650    |

#### Victim and Witness Assistance Board.

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|           |  |              |
|-----------|--|--------------|
| 0840-0108 | For the purposes of a federally funded grant entitled, VOCA Grant Training .....                           | \$273,607    |
| 0840-0110 | For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs .....          | \$36,939,372 |
| 0840-0114 | For the purposes of a federally funded grant entitled, Antiterrorism and Emergency Assistance Program..... | \$1,500,000  |

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### MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

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|-----------|---|-------------|
| 1100-1702 | For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$250,000 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws ..... | \$1,739,547 |
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| 1100-1704 | For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this account shall be exempt from the first \$20,000 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws ..... | \$224,578 |
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**DISABLED PERSONS PROTECTION COMMISSION.**

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| 1107-2016 | For the purposes of a federally funded grant entitled, Being of Persons..... | \$150,000 |
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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Massachusetts Office on Disability.**

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|           |   |           |
|-----------|---|-----------|
| 1107-2450 | For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program..... | \$279,831 |
|-----------|---|-----------|

**Department of Revenue.**

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|-----------|---|-----------|
| 1201-0109 | For the purposes of a federally funded grant entitled, State Access and Visitation Program..... | \$179,442 |
|-----------|---|-----------|

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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|-----------|---|----------|
| 2000-0096 | For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety ..... | \$12,593 |
|-----------|---|----------|

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|-----------|---|-------------|
| 2000-0141 | For the purposes of a federally funded grant entitled, Implementing the Massachusetts Coastal Zone Management and Development ..... | \$2,738,183 |
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| 2000-0177 | For the purposes of a federally funded grant entitled, Wetlands Development ..... | \$151,820 |
|-----------|---|-----------|

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| 2000-0181 | For the purposes of a federally funded grant entitled, Boem Clean Energy ..... | \$84,514 |
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| 2000-0248 | For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program ..... | \$632,932 |
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| 2000-9702 | For the purposes of a federally funded grant entitled, National Park Service Land and Water Conservation Fund ..... | \$679,699 |
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| 2000-9735 | For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program ..... | \$715,622 |
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| 2030-0013 | For the purposes of a federally funded grant entitled, Joint Fisheries Enforcement..... | \$960,000   |
| 2030-0191 | For the purposes of a federally funded grant entitled, Port Security Grant 0191 .....   | \$25,000    |
| 2030-0358 | For the purposes of a federally funded grant entitled, Port Security Grant 0358 .....   | \$7,500     |
| 2030-9701 | For the purposes of a federally funded grant entitled, Recreation Boating Safety .....  | \$1,500,000 |

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**Department of Public Utilities.**


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|           |  |             |
|-----------|--|-------------|
| 2100-9013 | For the purposes of a federally funded grant entitled, MAP 21 .....            | \$425,000   |
| 7006-9002 | For the purposes of a federally funded grant entitled, Pipeline Security ..... | \$1,272,736 |

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**Department of Environmental Protection.**


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|           |  |              |
|-----------|--|--------------|
| 2200-9706 | For the purposes of a federally funded grant entitled, Water Quality Management Planning .....                         | \$458,000    |
| 2200-9712 | For the purposes of a federally funded grant entitled, Cooperative Agreement - Leaking Underground Storage Tanks ..... | \$718,598    |
| 2200-9717 | For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program .....   | \$1,046,492  |
| 2200-9724 | For the purposes of a federally funded grant entitled, Superfund Block Grant .....                                     | \$606,723    |
| 2200-9728 | For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....                             | \$103,121    |
| 2200-9732 | For the purposes of a federally funded grant entitled, Statewide Brownfields Support Team.....                         | \$300,000    |
| 2230-9702 | For the purposes of a federally funded grant entitled, Performance Partnership Grant.....                              | \$16,491,927 |
| 2240-9781 | For the purposes of a federally funded grant entitled, Environmental Information Exchange Network.....                 | \$200,000    |
| 2250-9712 | For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .....                                 | \$686,196    |
| 2250-9716 | For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project .....                          | \$43,833     |
| 2250-9726 | For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement.....                          | \$908,630    |

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| 2250-9732 | For the purposes of a federally funded grant entitled, Underground Storage Program.....                        | \$90,000  |
| 2250-9739 | For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network ..... | \$50,663  |
| 2250-9744 | For the purposes of a federally funded grant entitled, MA Clean Diesel Program .....                           | \$278,992 |

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**Department of Fish and Game.**

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|           |   |             |
|-----------|---|-------------|
| 2300-0115 | For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Bank Trout Joint Venture and Fish Passage ..... | \$4,440     |
| 2300-0117 | For the purposes of a federally funded grant entitled, USFWS – Partners for Fish and Wildlife Program and Coastal Program .....             | \$25,000    |
| 2300-0118 | For the purposes of a federally funded grant entitled, NOAA – Coastal and Marine Habitat Restoration .....                                  | \$152,486   |
| 2300-0119 | For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief .....  | \$5,359,806 |
| 2300-9743 | For the purposes of a federally funded grant entitled, F-64-C-18 SFR Coordination.....  | \$213,000   |
| 2310-0118 | For the purposes of a federally funded grant entitled, Junior Duck Stamp Program .....  | \$1,000     |
| 2310-0120 | For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....   | \$175,000   |
| 2330-9222 | For the purposes of a federally funded grant entitled, Clean Vessel Act.....  | \$1,200,000 |
| 2330-9712 | For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics .....  | \$160,000   |
| 2330-9725 | For the purposes of a federally funded grant entitled, Boating Infrastructure .....   | \$500,000   |
| 2330-9730 | For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....   | \$228,000   |
| 2330-9736 | For the purposes of a federally funded grant entitled, Marine Fisheries Institute.....  | \$50,000    |
| 2330-9739 | For the purposes of a federally funded grant entitled, Turtle Disengagement.....  | \$650,000   |
| 2330-9741 | For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program .....                            | \$500,000   |
| 2330-9742 | For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....  | \$250,000   |

2330-9743 For the purposes of a federally funded grant entitled, SFR Coordination ..... \$210,000

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**Department of Agricultural Resources.**

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2511-0002 For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program..... \$82,901

2511-0004 For the purposes of a federally funded grant entitled, Food Safety Program ..... \$729,172

2511-0310 For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant..... \$339,411

2511-0400 For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey..... \$193,500

2511-0972 For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program ..... \$3,768,931

2511-1025 For the purposes of a federally funded grant entitled, Country of Origin Labeling..... \$37,000

2515-1006 For the purposes of a federally funded grant entitled, National Animal Identification System..... \$62,721

2515-1008 For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance..... \$101,180

2516-9002 For the purposes of a federally funded grant entitled, Development of Institutional Marketing ..... \$379,979

2516-9003 For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program..... \$451,679

2516-9004 For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program..... \$514,100

2516-9007 For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program ..... \$84,000

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**Department of Conservation and Recreation.**

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2800-9707 For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program..... \$176,000

2800-9718 For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements ..... \$57,311

2800-9724 For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program..... \$145,000

2820-9702 For the purposes of a federally funded grant entitled, Rural Community Fire Protection..... \$65,288

|           |   |             |
|-----------|---|-------------|
| 2820-9704 | For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program .....                                  | \$4,785     |
| 2820-9705 | For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species..... | \$3,800,000 |
| 2820-9708 | For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation.....                            | \$2,578,000 |
| 2820-9709 | For the purposes of a federally funded grant entitled, NCRS Regional Partnership Grant.....                                       | \$100,000   |
| 2820-9710 | For the purposes of a federally funded grant entitled, NRCS VPA-HIP Mohawk Trail Woodland Community Habitat.....                  | \$250,000   |
| 2821-9705 | For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management.....                | \$274,254   |
| 2821-9709 | For the purposes of a federally funded grant entitled, Forestry Planning.....   | \$107,955   |
| 2821-9711 | For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control .....                                    | \$291,153   |
| 2821-9713 | For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management .....                            | \$175,000   |
| 2821-9717 | For the purposes of a federally funded grant entitled, Forest Legacy Administration .....   | \$531,480   |
| 2821-9725 | For the purposes of a federally funded grant entitled, US Forest Service LSR Grants (Woodbank and Peer Grant).....                | \$47,845    |
| 2821-9726 | For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management .....                           | \$95,130    |
| 2830-9727 | For the purposes of a federally funded grant entitled, Hemlock Wooly Adelgid Suppression .....                                    | \$10,000    |
| 2830-9733 | For the purposes of a federally funded grant entitled, US Fish & Wildlife – Aquatic Invasive Species Management.....              | \$45,000    |
| 2830-9735 | For the purposes of a federally funded grant entitled, USGS- Groundwater Monitor .....  | \$84,552    |
| 2840-9709 | For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research .....                              | \$550,000   |
| 2850-9701 | For the purposes of a federally funded grant entitled, Recreational Trails Program .....  | \$1,525,250 |

**Department of Energy Resources.**

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|           |   |          |
|-----------|---|----------|
| 7006-9720 | For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program..... | \$22,578 |
|-----------|---|----------|

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|-----------|--|-----------|
| 7006-9731 | For the purposes of a federally funded grant entitled, US DOE Annual State Energy Program: Formula Grant ..... | \$855,559 |
| 7006-9309 | For the purposes of a federally funded grant entitled, US DOE Clean Cities .....                               | \$30,000  |
| 7006-9732 | For the purposes of a federally funded grant entitled, State Energy Plan .....                                 | \$860,000 |

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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

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### Office of the Secretary.

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|           |  |             |
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| 4000-1169 | For the purposes of a federally funded grant entitled, State Innovation Models: Model Design and Test Assistance Fund..... | \$4,299,731 |
| 4000-1436 | For the purposes of a federally funded grant entitled, Adult Core Contraception.....                                       | \$25,000    |

### Department of Veteran Services.

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|           |  |          |
|-----------|--|----------|
| 1410-0059 | For the purposes of a federally funded grant entitled, Agawam Cemetery Expansion ..... | \$75,000 |
|-----------|--|----------|

### Office for Refugees and Immigrants.

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|           |   |              |
|-----------|---|--------------|
| 4003-0816 | For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) ..... | \$128,000    |
| 4003-0819 | For the purposes of a federally funded grant entitled, TEAMWORKS .....  | \$170,000    |
| 4003-0821 | For the purposes of a federally funded grant entitled, Refugee School Impact .....                                    | \$402,700    |
| 4003-0822 | For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS).....          | \$97,200     |
| 4003-0826 | For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program .....              | \$12,684,000 |
| 4003-0835 | For the purpose of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP) .....                  | \$4,089,869  |
| 4003-0844 | For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program .....                      | \$816,470    |
| 4003-0851 | For the purposes of a federally funded grant entitled, Refugee Entrepreneurship Program.....                          | \$250,602    |
| 4003-0855 | For the purposes of a federally funded grant entitled, Refugee Social Services Program.....                           | \$1,447,813  |

### Massachusetts Commission for the Blind.

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|           |   |             |
|-----------|---|-------------|
| 4110-3021 | For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... | \$8,760,000 |
| 4110-3025 | For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing .....  | \$51,656    |
| 4110-3026 | For the purposes of a federally funded grant entitled, Independent Living - Services to Older Independent Blind Americans .....   | \$669,384   |
| 4110-3028 | For the purposes of a federally funded grant entitled, Supported Employment for the Blind .....   | \$72,000    |

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**Massachusetts Rehabilitation Commission.**

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|           |   |              |
|-----------|---|--------------|
| 4120-0020 | For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... | \$60,262,798 |
| 4120-0187 | For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds .....   | \$409,195    |
| 4120-0191 | For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....   | \$233,900    |
| 4120-0511 | For the purposes of a federally funded grant entitled, Social Security Disability Insurance .....   | \$52,187,201 |
| 4120-0610 | For the purposes of a federally funded grant entitled, Traumatic Brain Injury State Demonstration Grant Program .....   | \$309,566    |
| 4120-0751 | For the purposes of a federally funded grant entitled, Assistive Technology Act .....   | \$682,790    |
| 4120-0752 | For the purposes of a federally funded grant entitled, Independent Living Federal Grant .....   | \$1,314,447  |
| 4120-0753 | For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B).....  | \$292,716    |
| 4120-0754 | For the purposes of a federally funded grant entitled, Transition Pathway Services .....  | \$1,000,000  |

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**Department of Youth Services.**

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| 4200-0602 | For the purposes of a federally funded grant entitled, Second Chance Treatment.....                                | \$81,959 |
| 4200-1602 | For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration ..... | \$81,959 |

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**Department of Transitional Assistance.**

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| 4400-3064 | For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant.....              | \$5,000,000 |
| 4400-3066 | For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention.....                    | \$1,650,000 |
| 4400-3067 | For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training ..... | \$1,600,000 |
| 4400-3081 | For the purposes of a federally funded grant entitled, Food Insecurity Nutrition Incentive Grant Program .....                 | \$800,000   |

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**Department of Public Health.**


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|-----------|---|--------------|
| 4500-1001 | For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant.....                        | \$4,352,084  |
| 4500-1054 | For the purposes of a federally funded grant entitled, Sexual Assault Services Program.....                               | \$441,341    |
| 4500-1056 | For the purposes of a federally funded grant entitled, Rape Prevention and Education .....                                | \$845,819    |
| 4500-1069 | For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program .....                   | \$550,000    |
| 4500-1070 | For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity ..... | \$200,000    |
| 4500-2000 | For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant .....               | \$11,394,361 |
| 4502-1012 | For the purposes of a federally funded grant entitled, Vital Statistics Cooperative Program .....                         | \$990,780    |
| 4510-0114 | For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement.....                            | \$272,847    |
| 4510-0117 | For the purposes of a federally funded grant entitled, State Office of Rural Health .....                                 | \$172,000    |
| 4510-0120 | For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....                            | \$312,013    |
| 4510-0223 | For the purposes of a federally funded grant entitled, Oral Health Workforce Activities.....                              | \$500,000    |
| 4510-0224 | For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program .....               | \$81,293     |
| 4510-0225 | For the purposes of a federally funded grant entitled, Children's Oral Healthcare Access Program .....                    | \$250,000    |
| 4510-0227 | For the purposes of a federally funded grant entitled, Clinical Comm Pedi Weight mgmt.....                                | \$1,477,519  |



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|-----------|---|-------------|
| 4510-0401 | For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....                             | \$9,025,728 |
| 4510-0404 | For the purposes of a federally funded grant entitled, Hospital Preparedness Programs .....   | \$4,372,887 |
| 4510-0501 | For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments .....                                 | \$368,299   |
| 4510-0507 | For the purposes of a federally funded grant entitled, Impact Act-Conducting Hospice Recertification Surveys .....                      | \$231,045   |
| 4510-0617 | For the purposes of a federally funded grant entitled, Electronic Health Record and Prescription Drug Monitoring .....                  | \$44,006    |
| 4510-0619 | For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments .....             | \$603,335   |
| 4510-0637 | For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team and Program Infrastructure Enhancement ..... | \$306,664   |
| 4510-0812 | For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....                    | \$1,590,606 |
| 4510-9048 | For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....   | \$150,000   |
| 4510-9053 | For the purposes of a federally funded grant entitled, Beaches Environmental Assessment .....   | \$244,780   |
| 4510-9065 | For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts .....                                 | \$420,000   |
| 4510-9066 | For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Standard Enhancement .....          | \$312,959   |
| 4510-9067 | For the purposes of a federally funded grant entitled, Development and Implementation of BRACE in MASS .....                            | \$219,257   |
| 4510-9068 | For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the state and national environment .....          | \$1,128,207 |
| 4510-9069 | For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program .....                  | \$424,221   |
| 4512-0100 | For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control .....                                       | \$1,623,548 |
| 4512-0108 | For the purposes of a federally funded grant entitled, Massachusetts Applications for STD Surveillance Network Parts A and B .....      | \$576,080   |
| 4512-0150 | For the purposes of a federally funded grant entitled, Vaccination Assistance Project .....   | \$3,505,474 |

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| 4512-0186 | For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease .....            | \$1,786,021  |
| 4512-0190 | For the purposes of a federally funded grant entitled, Human Papillomavirus Vaccination .....                              | \$4,301,517  |
| 4512-0195 | For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity .....             | \$3,671,480  |
| 4512-0196 | For the purposes of a federally funded grant entitled, Supplemental Funding ELC Ebola .....                                | \$922,433    |
| 4512-9069 | For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant .....        | \$47,160,685 |
| 4512-9080 | For the purposes of a federally funded grant entitled, Cooperative Agreement to Benefit Homeless Individuals (CABHI).....  | \$241,584    |
| 4512-9082 | For the purposes of a federally funded grant entitled, Family Recovery Project Southeast .....                             | \$804,122    |
| 4512-9084 | For the purposes of a federally funded grant entitled, Mass ATR-IV Building Upon and Sustaining Success BUSS .....         | \$350,000    |
| 4512-9085 | For the purposes of a federally funded grant entitled, Strategic Prevention Framework .....                                | \$1,648,187  |
| 4512-9086 | For the purposes of a federally funded grant entitled, Moms Do Care Project .....  | \$1,000,000  |
| 4512-9087 | For the purposes of a federally funded grant entitled, MA State Youth Treatment Implementation Project.....                | \$800,000    |
| 4512-9088 | For the purposes of a federally funded grant entitled, Mission Housed Enhancement .....                                    | \$20,000     |
| 4512-9089 | For the purposes of a federally funded grant entitled, Preventing Prescription Drug Overuse, Misuse, Abuse & Overdose..... | \$1,233,750  |
| 4512-9426 | For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....                            | \$82,226     |
| 4513-0111 | For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS.....                       | \$308,246    |
| 4513-1226 | For the purposes of a federally funded grant entitled, Essential Childhood Program .....                                   | \$200,000    |
| 4513-9007 | For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children .....             | \$83,923,786 |
| 4513-9010 | For the purposes of a federally funded grant entitled, Integrated Systems for CYSHCN.....                                  | \$200,000    |

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| 4513-9021 | For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities .....                          | \$9,413,279  |
| 4513-9031 | For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....                                 | \$100,000    |
| 4513-9037 | For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources .....                                     | \$18,946,173 |
| 4513-9043 | For the purposes of a federally funded grant entitled, Massachusetts Medical Partnerships Care and Treatment (MassIMPACT) .....          | \$644,375    |
| 4513-9044 | For the purposes of a federally funded grant entitled, MassReach .....   | \$924,498    |
| 4513-9045 | For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....  | \$1,236,110  |
| 4513-9047 | For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction..... | \$5,021,642  |
| 4513-9049 | For the purposes of a federally funded grant entitled, MA HIV/AIDS National Behavioral Surveillance .....                                | \$454,633    |
| 4513-9051 | For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project.....                      | \$382,535    |
| 4513-9052 | For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities .....                           | \$500,000    |
| 4513-9053 | For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act .....               | \$249,998    |
| 4513-9070 | For the purposes of a federally funded grant entitled, EMSC Partnership Grant .....  | \$141,438    |
| 4513-9094 | For the purposes of a federally funded grant entitled, MassHIT .....   | \$834,783    |
| 4513-9103 | For the purposes of a federally funded grant entitled, Massachusetts Home Visiting Initiative Formula .....                              | \$1,410,253  |
| 4513-9104 | For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....   | \$250,000    |
| 4513-9106 | For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program .....                          | \$650,000    |
| 4513-9107 | For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention.....                        | \$1,050,000  |
| 4513-9109 | For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative.....                                | \$200,000    |
| 4513-9110 | For the purposes of a federally funded grant entitled, B Existing- PRAMS .....   | \$195,064    |

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| 4513-9111 | For the purposes of a federally funded grant entitled, CIS SECCS Planning .....  | \$426,600    |
| 4513-9112 | For the purposes of a federally funded grant entitled, MA EHDI Project .....   | \$250,000    |
| 4513-9113 | For the purposes of a federally funded grant entitled, Maternal, Infant, and Early Childhood home visiting grant .....   | \$6,433,683  |
| 4513-9114 | For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus .....   | \$200,000    |
| 4513-9127 | For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....   | \$574,133    |
| 4513-9193 | For the purposes of a federally funded grant entitled, MA Launch Expansion .....   | \$680,000    |
| 4514-1013 | For the purposes of a federally funded grant entitled, WIC Special Project 2015 .....  | \$52,800     |
| 4515-0116 | For the purposes of a federally funded grant entitled, Tuberculosis Control Project (317) .....  | \$1,954,188  |
| 4515-0209 | For the purposes of a federally funded grant entitled, Strengthening Surveillance for Disease Among New Immigrants .....   | \$88,297     |
| 4515-0210 | For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention TRNG CNTR .....   | \$383,009    |
| 4515-1124 | For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention .....  | \$28,677     |
| 4515-1125 | For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention .....  | \$709,893    |
| 4515-1126 | For the purposes of a federally funded grant entitled, Expansion Operationalization MA DPH Syndromic Surveillance .....  | \$347,119    |
| 4515-1127 | For the purposes of a federally funded grant entitled, Utilization of Immunization Information Systems for Assessment, Feedback, Incentives and Exchange Assessments ..... | \$250,000    |
| 4516-1009 | For the purposes of a federally funded grant entitled, PHPR Coop Agreement - All-Hazards PH Emergencies ZIKA2016 .....   | \$281,525    |
| 4516-1021 | For the purposes of a federally funded grant entitled, Public Health Preparedness and Response .....   | \$13,458,412 |
| 4516-1024 | For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities .....  | \$1,175,000  |
| 4516-1034 | For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories .....   | \$14,822     |

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| 4516-1035 | For the purposes of a federally funded grant entitled, Expanded Biomonitoring Program .....                           | \$1,135,200 |
| 4516-1036 | For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....         | \$250,000   |
| 4518-0505 | For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File .....                       | \$45,000    |
| 4518-0519 | For the purposes of a federally funded grant entitled, Max Use of Mass Workers Compensation Data.....                 | \$200,000   |
| 4518-0520 | For the purposes of a federally funded grant entitled, National Violent Death Reporting System (NVDRS).....           | \$242,740   |
| 4518-0535 | For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance .....                | \$695,000   |
| 4518-1000 | For the purposes of a federally funded grant entitled, National Death Index (NDI).....                                | \$95,000    |
| 4518-1002 | For the purposes of a federally funded grant entitled, Social Security Administration Deaths.....                     | \$176,000   |
| 4518-1003 | For the purposes of a federally funded grant entitled, Social Security Administration Births .....                    | \$283,059   |
| 4518-9023 | For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI) .....             | \$54,105    |
| 4518-9039 | For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....                       | \$809,612   |
| 4518-9044 | For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment..... | \$8,000     |
| 4518-9052 | For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System .....               | \$360,905   |
| 4570-1527 | For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP).....          | \$1,404,514 |
| 4570-1534 | For the purposes of a federally funded grant entitled, FDA 11 Tobacco .....   | \$982,082   |
| 4570-1541 | For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens.....                              | \$1,500,000 |
| 4570-1545 | For the purposes of a federally funded grant entitled, Quit Line.....   | \$303,178   |
| 4570-1548 | For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....           | \$750,000   |
| 4570-1549 | For the purposes of a federally funded grant entitled, Mass Health and Disability Program .....                       | \$350,000   |

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| 4570-1550 | For the purposes of a federally funded grant entitled, Improving the Health of People With Disabilities .....                       | \$300,000   |
| 4570-1551 | For the purposes of a federally funded grant entitled, Cancer Prevention and Control.....   | \$3,884,998 |
| 4570-1552 | For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease.....                | \$1,457,225 |
| 4570-1553 | For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease.....                | \$1,257,044 |
| 4570-1554 | For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....                                       | \$1,353,000 |
| 4570-1556 | For the purposes of a federally funded grant entitled, Core Violence and Injury Prevention (Core VIPP).....                         | \$43,074    |
| 4570-1557 | For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening.....         | \$630,699   |
| 4570-1558 | For the purposes of a federally funded grant entitled, Massachusetts Health Impact Assessment to Foster Healthy Community .....     | \$40,761    |
| 4570-1559 | For the purposes of a federally funded grant entitled, Massachusetts State and Local Public Health Actions to Prevent Obesity ..... | \$3,520,000 |
| 4570-1560 | For the purposes of a federally funded grant entitled, Tobacco Control Program .....  | \$1,868,436 |
| 4570-1561 | For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program .....                           | \$443,148   |
| 4570-1562 | For the purposes of a federally funded grant entitled, The Family Violence Service State Grants .....                               | \$2,060,884 |
| 4570-1563 | For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....               | \$400,000   |

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**Department of Children and Families.**


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| 4800-0006 | For the purposes of a federally funded grant entitled, Children's Justice Act.....   | \$315,020   |
| 4800-0009 | For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program.....  | \$3,143,968 |
| 4800-0013 | For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation ..... | \$4,803,414 |
| 4800-0084 | For the purposes of a federally funded grant entitled, Education & Training Voucher Program.....   | \$1,020,225 |
| 4800-0089 | For the purposes of a federally funded grant entitled, Adoption Incentives Payments .....  | \$56,166    |

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| 4899-0001 | For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services .....           | \$3,732,463 |
| 4899-0021 | For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect ..... | \$469,920   |
| 4899-0024 | For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project .....          | \$48,769    |

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**Department of Mental Health.**

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| 4000-9401 | For the purposes of a federally funded grant entitled, Block Grant – Community Mental Health Services.....          | \$10,493,457 |
| 5012-9122 | For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness ..... | \$1,559,383  |
| 5012-9171 | For the purposes of a federally funded grant entitled, NITT - Healthy Transitions.....                              | \$1,000,000  |
| 5012-9172 | For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment (CREST).....   | \$348,142    |
| 5012-9173 | For the purposes of a federally funded grant entitled, Primary and Behavioral Health (PBHC) .....                   | \$400,000    |
| 5012-9174 | For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry Mission-WI-RAPS .....             | \$75,000     |
| 5046-9102 | For the purposes of a federally funded grant entitled, Shelter Plus Care Program .....                              | \$276,094    |

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**Department of Developmental Services.**

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| 5947-0012 | For the purposes of a federally funded grant entitled, Lifespan Respite Care Program.....            | \$75,000  |
| 5947-0014 | For the purposes of a federally funded grant entitled, Lifespan Respite Care Program III.....        | \$100,000 |
| 5947-0021 | For the purposes of a federally funded grant entitled, Partnership for Transition to Employment..... | \$250,000 |

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**BOARD OF LIBRARY COMMISSIONERS.**

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| 7000-9700 | For the purposes of a federally funded grant entitled, Federal Reserve Title I .....               | \$157,554   |
| 7000-9702 | For the purposes of a federally funded grant entitled, Library Service Technology Act .....        | \$3,256,717 |
| 7000-9703 | For the purposes of a federally funded grant entitled, National Endowment for the Humanities ..... | \$100,000   |

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**


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**Department of Housing and Community Development.**


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| 4400-0705 | For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....   | \$4,805,840   |
| 4400-0707 | For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....   | \$9,918,539   |
| 7004-2030 | For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....       | \$7,354,107   |
| 7004-2033 | For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies .....           | \$148,906,450 |
| 7004-2034 | For the purposes of a federally funded grant entitled, Community Service Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....                         | \$16,496,539  |
| 7004-3037 | For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$29,498,057  |
| 7004-3040 | For the purposes of a federally funded grant entitled, CDBG Disaster Recovery Assistance.....   | \$3,571,261   |
| 7004-9009 | For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....  | \$15,878,235  |
| 7004-9014 | For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....  | \$3,983,849   |
| 7004-9015 | For the purposes of a federally funded grant entitled, Housing Choice Voucher and VASH.....   | \$232,450,680 |
| 7004-9016 | For the purposes of a federally funded grant entitled, Family Unification Program .....   | \$2,027,712   |



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| 7004-9017 | For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....   | \$715,837   |
| 7004-9018 | For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program.....   | \$826,325   |
| 7004-9019 | For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....  | \$7,168,783 |
| 7004-9020 | For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....   | \$7,035,452 |
| 7004-9021 | For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$724,336   |
| 7004-9028 | For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....        | \$6,500,000 |
| 7004-9029 | For the purposes of a federally funded grant entitled, National Housing Trust Fund.....   | \$3,419,569 |

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**Division of Insurance.**

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| 7006-6001 | For the purposes of a federally funded grant entitled, Health Insurance Rate Review.....       | \$160,000 |
| 7006-6002 | For the purposes of a federally funded grant entitled, Health Insurance Rate Review C3 .....   | \$500,000 |
| 7006-6003 | For the purposes of a federally funded grant entitled, Further Enhance Rate Review C4 .....    | \$500,000 |
| 7006-6004 | For the purposes of a federally funded grant entitled, Further Insurance Market Reform C1..... | \$400,000 |

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**Massachusetts Marketing Partnership.**

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| 7008-9022 | For the purposes of a federally funded grant entitled, State Trade Export Program ..... | \$504,478 |
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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Department of Career Services.**

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| 7002-6622 | For the purposes of a federally funded grant entitled, American Apprenticeship Initiative .....                       | \$2,979,030  |
| 7002-6623 | For the purposes of a federally funded grant entitled Work Opportunity Tax Credit .....                               | \$310,000    |
| 7002-6625 | For the purpose of a federally funded grant entitled, Labor Certification .....                                       | \$889,045    |
| 7002-6626 | For the purposes of a federally funded grant entitled, Employment Services State Allotment.....                       | \$17,399,029 |
| 7002-6628 | For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....                        | \$2,998,000  |
| 7003-1010 | For the purposes of a federally funded grant entitled, Trade Adjustment Assistance .....                              | \$22,429,071 |
| 7003-1630 | For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities .....                | \$21,417,473 |
| 7003-1631 | For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....             | \$28,894,366 |
| 7003-1777 | For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants .....       | \$14,534,602 |
| 7003-1778 | For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants..... | \$22,429,071 |
| 7003-1781 | For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT .....          | \$1,246,752  |
| 7003-1783 | For the purposes of a federally funded grant entitled, Workforce Innovation Fund .....                                | \$11,317,536 |
| 7003-1785 | For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant .....              | \$1,900,000  |

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**Department of Unemployment Assistance.**


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| 7002-6621 | For the purposes of a federally funded grant entitled, Administrative Clearing Account.....        | \$13,008,265 |
| 7002-6624 | For the purposes of a federally funded grant entitled, Unemployment Insurance Administration ..... | \$69,860,209 |
| 7002-9701 | For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....     | \$2,240,334  |

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**Department of Labor Standards.**


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| 7002-2013 | For the purposes of a federally funded grant entitled, Mine Safety and Health Training..... | \$70,000 |
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| 7003-4203 | For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....                                 | \$68,500    |
| 7003-4212 | For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring .....   | \$108,000   |
| 7003-4213 | For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....   | \$385,000   |
| 7003-6627 | For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program ..... | \$1,328,000 |

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### EXECUTIVE OFFICE OF EDUCATION.

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#### Department of Early Education and Care.

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| 3000-0707 | For the purposes of a federally funded grant entitled, Head Start Collaboration .....                                     | \$175,000    |
| 3000-4001 | For the purposes of a federally funded grant entitled, Preschool Development Grant: Expansion Grant .....                 | \$15,590,877 |
| 3000-8021 | For the purposes of a federally funded grant entitled, CCDBG Implementation Research and Evaluation Planning Grants ..... | \$50,000     |
| 3000-9003 | For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP).....                | \$220,533    |

#### Department of Elementary and Secondary Education.

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| 7010-9706 | For the purposes of a federally funded grant entitled, Common Core Data Project .....                      | \$190,438     |
| 7038-0107 | For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....         | \$10,237,285  |
| 7043-1001 | For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies.....     | \$235,629,430 |
| 7043-1004 | For the purposes of a federally funded grant entitled, Migrant Education .....                             | \$1,431,926   |
| 7043-1005 | For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children .....     | \$2,148,858   |
| 7043-1006 | For the purposes of a federally funded grant entitled, School Improvement Grants .....                     | \$9,869,100   |
| 7043-2001 | For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting ..... | \$39,943,379  |
| 7043-2003 | For the purposes of a federally funded grant entitled, Math and Science Partnerships .....                 | \$37,575      |

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| 7043-3001 | For the purposes of a federally funded grant entitled, English Language Acquisition .....                               | \$15,543,284  |
| 7043-4002 | For the purposes of a federally funded grant entitled, After School Learning Centers.....                               | \$15,706,747  |
| 7043-6001 | For the purposes of a federally funded grant entitled, State Assessments and Related .....                              | \$6,606,506   |
| 7043-6002 | For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....                                  | \$54,910      |
| 7043-6501 | For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth .....                  | \$1,295,431   |
| 7043-7001 | For the purposes of a federally funded grant entitled, Special Education Grants .....                                   | \$289,982,854 |
| 7043-7002 | For the purposes of a federally funded grant entitled, Preschool Grants .....   | \$10,427,336  |
| 7043-8001 | For the purposes of a federally funded grant entitled, Vocational Education Basic Grants .....                          | \$17,758,787  |
| 7044-0020 | For the purposes of a federally funded grant entitled, The Partnership Project .....                                    | \$523,558     |
| 7048-2321 | For the purposes of a federally funded grant entitled, The Center for Disease Control and Prevention .....              | \$469,683     |
| 7048-9144 | For the purposes of a federally funded grant entitled, Migrant Student Records Exchange System State Data Quality ..... | \$66,666      |
| 7048-9200 | For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems .....                        | \$1,763,833   |
| 7053-2008 | For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables .....                          | \$3,633,085   |
| 7053-2010 | For the purposes of a federally funded grant entitled, Child Nutrition Grant .....                                      | \$24,065      |
| 7053-2015 | For the purposes of a federally funded grant entitled, CNP Professional Standards.....                                  | \$38,191      |
| 7053-2112 | For the purposes of a federally funded grant entitled, Special Assistance Funds .....                                   | \$239,574,725 |
| 7053-2117 | For the purposes of a federally funded grant entitled, Child Care Program .....   | \$70,852,289  |
| 7053-2119 | For the purposes of a federally funded grant entitled, NSLP Food Equipment Grant.....                                   | \$213,641     |
| 7053-2125 | For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program .....                        | \$178,871     |

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| 7053-2126 | For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....                        | \$1,015,697 |
| 7053-2202 | For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children .....           | \$8,649,912 |
| 7053-2266 | For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant .....                  | \$254       |
| 7053-3272 | For the purposes of a federally funded grant entitled, Direct Certification Performance Award .....                     | \$270,115   |
| 7062-0008 | For the purposes of a federally funded grant entitled, Office of School Lunch Programs – Child Care Program Admin ..... | \$4,807,353 |
| 7062-0017 | For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions .....               | \$5,277,625 |

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**Department of Higher Education.**

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| 7066-1574 | For the purposes of a federally funded grant entitled, Improving Teacher Quality .....  | \$585,006   |
| 7066-6033 | For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs ..... | \$5,000,000 |

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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| 8000-4603 | For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act.....    | \$490,000   |
| 8000-4610 | For the purposes of a federally funded grant entitled, Statistical Analysis Center .....                       | \$48,000    |
| 8000-4611 | For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....             | \$5,000,000 |
| 8000-4620 | For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program..... | \$3,251,534 |
| 8000-4622 | For the purposes of a federally funded grant entitled, Inmate Substance Abuse Treatment.....                   | \$110,218   |
| 8000-4624 | For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment.....                 | \$16,000    |
| 8000-4639 | For the purposes of a federally funded grant entitled, John Justice Grant .....                                | \$95,000    |
| 8000-4641 | For the purposes of a federally funded grant entitled, Sex Offender Registration .....                         | \$258,477   |

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| 8000-4643 | For the purposes of a federally funded grant entitled, Prison Rape Elimination Act .....                     | \$125,000    |
| 8000-4692 | For the purposes of a federally funded grant entitled, State Homeland Security Program .....                 | \$7,000,000  |
| 8000-4794 | For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant .....               | \$18,000,000 |
| 8000-4804 | For the purposes of a federally funded grant entitled, State Agency Programs.....                            | \$8,000,000  |
| 8000-4805 | For the purposes of a federally funded grant entitled, Map 21 405 Program .....                              | \$10,000,000 |
| 8000-4826 | For the purposes of a federally funded grant entitled, State and Local Implementation Grant.....             | \$500,000    |
| 8000-4841 | For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....               | \$78,000     |
| 8000-5700 | For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant ..... | \$300,000    |

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**Department of State Police.**


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| 8100-0210 | For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit .....  | \$65,000    |
| 8100-0212 | For the purposes of a federally funded grant entitled, FMCSA High Priority Traffic Enforcement .....                                      | \$117,904   |
| 8100-2010 | For the purposes of a federally funded grant entitled, FMCSA Basic Grant .....  | \$713,729   |
| 8100-2023 | For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration - Prism.....                           | \$250,000   |
| 8100-2058 | For the purposes of a federally funded grant entitled, New England State Police Administrators' Conference - Regional Investigation ..... | \$3,400,000 |
| 8100-2640 | For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation .....                                | \$250,000   |
| 8100-2642 | For the purposes of a federally funded grant entitled, Federal FY16 Wounded VET Hiring Project .....                                      | \$112,000   |
| 8100-3412 | For the purposes of a federally funded grant entitled, Band 14 Spectrum .....   | \$529,610   |
| 8100-9707 | For the purposes of a federally funded grant entitled, FFY15 FEMA Port Security Grant Program .....                                       | \$84,809    |
| 8100-9757 | For the purposes of a federally funded grant entitled, 2014 Forensic DNA Backlog Reduction Program .....                                  | \$563,029   |

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| 8100-9758 | For the purposes of a federally funded grant entitled, Forensic DNA Backlog Reduction Program .....           | \$385,624 |
| 8100-9760 | For the purposes of a federally funded grant entitled, FY16 Paul Coverdell Forensic Science Improvement ..... | \$129,428 |
| 8100-9761 | For the purposes of a federally funded grant entitled, FFY16 Forensic DNA Backlog Reduction Program.....      | \$961,979 |

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**Department of Fire Services.**

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| 8324-1505 | For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program..... | \$20,000 |
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**Military Division.**

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| 8700-1001 | For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement .....                      | \$21,894,743 |
| 8700-1002 | For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement .....                   | \$4,395,000  |
| 8700-1003 | For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....                                  | \$1,164,200  |
| 8700-1004 | For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement .....                      | \$218,000    |
| 8700-1005 | For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement..... | \$430,000    |
| 8700-1007 | For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement .....                       | \$592,210    |
| 8700-1010 | For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement .....                           | \$105,837    |
| 8700-1011 | For the purposes of a federally funded grant entitled, Army National Guard Emergency Management Program Coordinator .....                       | \$108,000    |
| 8700-1021 | For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement .....     | \$8,246,082  |
| 8700-1022 | For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement.....                                | \$76,700     |
| 8700-1023 | For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....                                   | \$1,502,369  |
| 8700-1024 | For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....                            | \$2,876,100  |

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| 8700-1040 | For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement ..... | \$587,594   |
| 8700-1041 | For the purposes of a federally funded grant entitled, State Family Program Activities Grants .....                                | \$105,163   |
| 8700-2002 | For the purposes of a federally funded grant entitled, Military Construction Cooperative Agreement CERF-P-Facility CCG .....       | \$120,000   |
| 8700-2012 | For the purposes of a federally funded grant entitled, OTIS ANGB Projects .....  | \$3,941,080 |
| 8700-3076 | For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging .....                  | \$252,458   |

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**Massachusetts Emergency Management Agency.**


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| 8800-0042 | For the purposes of a federally funded grant entitled, Hazard Materials Emergency Planning Grant .....        | \$374,375   |
| 8800-0064 | For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 .....                           | \$5,000,000 |
| 8800-0065 | For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grant ..... | \$250,000   |
| 8800-1644 | For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects .....     | \$100,000   |
| 8800-1645 | For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project .....              | \$800,000   |
| 8810-1646 | For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Program .....                  | \$250,000   |
| 8800-1994 | For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant .....                        | \$4,000,000 |
| 8800-2012 | For the purposes of a federally funded grant entitled, Emergency Management Performance Grant .....           | \$7,100,000 |
| 8800-4028 | For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant .....                       | \$2,000,000 |
| 8800-4051 | For the purposes of a federally funded grant entitled, October Snow Storm .....                               | \$500,000   |
| 8800-4097 | For the purposes of a federally funded grant entitled, Hurricane Sandy .....                                  | \$525,000   |
| 8800-4110 | For the purposes of a federally funded grant entitled, February 2013 Blizzard NEMO .....                      | \$5,000,000 |
| 8800-4214 | For the purposes of a federally funded grant entitled, January 2015 Storms .....                              | \$4,000,000 |



8810-0065 For the purposes of a federally funded grant entitled, January 2015 Snow  
Storms Hazard Mitigation Grants Program - Projects..... \$560,000

8810-4214 For the purposes of a federally funded grant entitled, January 2015  
Storms - Projects..... \$7,000,000

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**Department of Correction.**

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8903-0068 For the purposes of a federally funded grant entitled, PREA Zero  
Tolerance Grant ..... \$214,848

8903-9008 For the purposes of a federally funded grant entitled, Second Chance Act  
– CISCO Tech..... \$11,303

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**Middlesex Sheriff's Department.**

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7043-1005 For the purposes of a federally funded grant entitled, Title 1 Neglected or  
Delinquent Program ..... \$2,436

8000-4692 For the purposes of a federally funded grant entitled, State Homeland  
Security Grant Program ..... \$23,100

8000-4794 For the purposes of a federally funded grant entitled, Urban Areas  
Initiative Grant ..... \$23,100

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**Hampden Sheriff's Department.**

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4512-9096 For the purposes of a federally funded grant entitled, Substance Abuse..... \$108,500

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$172,266

8000-4611 For the purposes of a federally funded grant entitled, Edward Byrne  
Memorial Justice Assistance Grant Program..... \$188,841

5012-9174 For the purposes of a federally funded grant entitled, Second Chance Act  
Reentry Initiative Mission-WI-RAPS ..... \$3,000

7043-8001 For the purposes of a federally funded grant entitled, Vocational  
Education Grants ..... \$15,000

7038-0107 For the purposes of a federally funded grant entitled, Adult Education -  
State Grant Program ..... \$71,000

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**Essex Sheriff's Department.**

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7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$160,290

8910-0620 For the purposes of a federally funded grant entitled, Second Chance  
Re-entry Program for Adult Offenders ..... \$250,000

8910-0620 For the purposes of a federally funded grant entitled, PG/Mental Health ..... \$93,262

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**Bristol Sheriff's Department.**

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|           |  |           |
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| 7038-0107 | For the purposes of a federally funded grant entitled, Adult Basic Education .....                   | \$15,346  |
| 7043-1005 | For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program ..... | \$203,238 |
| 8000-4611 | For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment .....   | \$208,743 |
| 0337-0201 | For the purposes of a federally funded grant entitled, Families First.....                           | \$102,780 |

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**Norfolk Sheriff's Department.**


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| 7038-0107 | For the purposes of a federally funded grant entitled, Adult Basic Education Grant ..... | \$143 |
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**Suffolk Sheriff's Department.**


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| 7043-1005 | For the purposes of a federally funded grant entitled, Title 1 Program ..... | \$2,148,858 |
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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**


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| 6640-0089 | For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks .....      | \$104,934   |
| 6640-0090 | For the purposes of a federally funded grant entitled, CDL License Enhancement .....                                  | \$253,900   |
| 6640-0098 | For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement ..... | \$159,370   |
| 6642-0018 | For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program .....                       | \$3,883,077 |
| 6642-0020 | For the purposes of a federally funded grant entitled, Job Access and Reverse Commute .....                           | \$991,022   |
| 6642-0026 | For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment .....               | \$800,000   |
| 6642-0030 | For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339 .....                      | \$1,317,682 |
| 6642-0049 | For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals .....                    | \$6,579,913 |
| 6643-0012 | For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project .....        | \$540,000   |
| 6643-0015 | For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative.....        | \$627,525   |

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**Department of Elder Affairs.**


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| 9110-1074 | For the purposes of a federally funded grant entitled, Older Americans Act – Title III and Title VII.....                 | \$109,606    |
| 9110-1075 | For the purposes of a federally funded grant entitled, Title VII Ombudsman.....   | \$336,169    |
| 9110-1076 | For the purposes of a federally funded grant entitled, Title IIIB Supportive Service .....                                | \$10,182,633 |
| 9110-1077 | For the purposes of a federally funded grant entitled, National Family Caregiver Support Program .....                    | \$3,700,000  |
| 9110-1079 | For the purposes of a federally funded grant entitled, Title III-D Preventative Health.....                               | \$436,823    |
| 9110-1094 | For the purposes of a federally fund grant entitled, State Health Insurance Assistance Program .....                      | \$1,097,000  |
| 9110-1173 | For the purposes of a federally funded grant entitled, Older Americans Act – Title III Nutrition Program.....             | \$13,383,620 |
| 9110-1174 | For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program .....                         | \$4,885,300  |
| 9110-1178 | For the purposes of a federally funded grant entitled, Community Service Employment Program .....                         | \$1,881,340  |
| 9110-1190 | For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program.....          | \$100,714    |
| 9110-1191 | For the purposes of a federally funded grant entitled, Enhanced Alcohol and Drug Recovery Options Counseling Program..... | \$198,706    |
| 9110-1194 | For the purposes of a federally funded grant entitled, 2013 MIPPA ADRC.....   | \$79,154     |
| 9110-1197 | For the purposes of a federally funded grant entitled, Alzheimer’s Disease Supportive Service Program .....               | \$200,000    |

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## SECTION 2E.

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SECTION 2E. (a). The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. Items in subsections (a) to (h), inclusive, shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section, unless otherwise specified in this section, shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2018, unless otherwise

specified in this section. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

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## EXECUTIVE OFFICE OF EDUCATION.

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### Department of Higher Education.

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| 1595-7066 | For the support of the Pipeline Fund established in section 2MMM of chapter 29 of the General Laws ..... \$1,500,000 |
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## EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

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| 1599-6152 | For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws ..... \$440,000,000 |
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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

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### Office of the Secretary of Health and Human Services.

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| 1595-1067 | For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended under the delivery system transformation initiative master plan and hospital-specific plans approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2017; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$49,338,667 from the fund to the Cambridge public health commission for federal fiscal year 2017 only after the Cambridge public health commission transfers up to \$24,669,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2018 on: (a) the payments made to each hospital; (b) the investments each hospital has made with this funding; and (c) each hospital's performance on the quality measures assessed under the delivery system transformation initiatives program ..... \$189,149,333 |
| 1595-1068 | For an operating transfer to the MassHealth provider payment item in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal years 2017 or 2018 or for public hospital transformation and incentive initiative payments for state fiscal year 2018   |

or for Medicaid managed care entities and accountable care organizations incentive payments for state fiscal year 2018; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall make a supplemental payment of up to \$365,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission only after the Cambridge public health commission transfers the non-federal share of payments to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment. .... \$452,400,000

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| 1595-1069 | For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system ..... | \$8,853,272 |
| 1595-1310 | For an operating transfer to the Community Hospital Reinvestment Trust Fund established pursuant to section 2TTTT of chapter 29 of the General Laws .....  | \$3,000,000 |

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## TRANSPORTATION.

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### Massachusetts Department of Transportation.

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|           |   |               |
|-----------|---|---------------|
| 1595-6368 | For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws .....   | \$324,311,545 |
|           | Commonwealth Transportation Fund.....   | 100%          |
| 1595-6369 | For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws .....  | \$127,000,000 |
|           | Commonwealth Transportation Fund.....   | 100%          |
| 1595-6370 | For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws or predecessor statutes under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws ..... | \$80,000,000  |
|           | Commonwealth Transportation Fund.....   | 100%          |
| 1595-6379 | For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board;   |               |

provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws..... \$9,695,430

Commonwealth Transportation Fund..... 100%

**(b).** Notwithstanding any general or special law to the contrary, in hospital fiscal year 2018, the office of inspector general may expend a total of \$1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs associated with maintaining a health safety net audit unit within the office. The unit shall continue to oversee and examine the practices in all hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid program under said chapter 118E including, but not limited to, reviewing the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the house and senate committees on ways and means on the results of the audits and any other completed analyses on or before March 1, 2018.

**(c).** Notwithstanding any general or special law to the contrary, up to \$17,000,000 may be expended from the Community Hospital Reinvestment Trust Fund established in section 2TTTT of chapter 29 of the General Laws to enhance the ability of eligible hospitals to improve or continue health care services that benefit the uninsured, underinsured, or MassHealth populations; provided further, that the executive office of health and human services shall maximize federal reimbursements for state expenditures made to these providers; provided further, that such expenditures may include up to \$17,000,000 for fiscal year 2017.

**(d).** Notwithstanding any general or special law to the contrary, the comptroller shall transfer up to \$110,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the General Fund if the secretary of administration and finance requests such transfer in writing.

**(e).** Notwithstanding any general or special law to the contrary, not later than October 1, 2017, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws, in this section called the fund, the greater of \$45,000,000 or 1/12th of the total expenditures to hospitals and community health centers required pursuant to section 69 of said chapter 118E, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2017. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the fund. The comptroller shall transfer from the fund to the General Fund, not later than June 30, 2018, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

**(f).** Notwithstanding any general or special law to the contrary, upon receiving a written request from the secretary of administration and finance, the comptroller shall transfer \$15,000,000 to the General Fund from the unexpended balances of a fund, trust fund or other separate account, in existence on April 1, 2018, whether established administratively or by law, including a separate account established under section 6 of chapter 6A of the General Laws. The request shall certify that the secretary, in consultation with the comptroller, has determined this balance not to be necessary for the purposes for which it was made available. The secretary and comptroller shall report to the house and senate committees on ways and means 45 days prior to any such transfer; provided, however, that the comptroller may submit to the house and senate committees on ways and means not later than October 1, 2017, an alternative plan to further maximize revenue generation from additional trust fund balance transfers to the General Fund.

**(g).** Notwithstanding any general or special law to the contrary, the executive office for administration and finance shall transfer \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

**(h).** Notwithstanding any general or special law to the contrary, the executive office for administration and finance may transfer \$500,000 from the existing Energy Credit, Efficiency and Sustainable Design Trust Fund previously established by a declaration by the secretary of the executive office of administration and finance executed March 21, 2006, and most recently amended and restated on March 1, 2011, to be credited to the Commonwealth Facility Trust For Energy Efficiency established pursuant to section 35EEE of chapter 10 of the General Laws.

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### SECTION 3 LOCAL AID DISTRIBUTIONS.

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SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2018 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,061,783,475 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2018 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2018, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system through the EOHHS virtual gateway system under the programs and categories of assistance used to match for the fiscal year 2017 foundation budget. The economically disadvantaged decile assignment and rate methodology shall be calculated in the same manner as in fiscal year 2017. The foundation budget rates for the employee benefits and fixed charges category will be increased to \$432.24 for pre-school and half day kindergarten, \$864.45 for full day kindergarten, \$864.50 for elementary, \$854.68 for middle school, \$795.92 for high school, \$3,288.93 for in-school special education, \$520.05 for limited English pre-school and half day kindergarten, \$1,025.80 for limited English all other grades, and \$1,231.58 for vocational. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2017. The target local share shall be calculated using the same methodology used in fiscal year 2017. Preliminary local contribution shall be the municipality's fiscal year 2017 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2018 shall be, for any municipality with a fiscal year 2018 preliminary contribution greater than its fiscal year 2018 target contribution, the preliminary local contribution reduced by 85 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount.

Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2018, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The "minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment.



Chapter 70 aid for fiscal year 2018 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| ABINGTON                     | \$7,637,749       | \$1,965,195                                |
| ACTON                        | \$0               | \$1,397,422                                |
| ACUSHNET                     | \$6,286,522       | \$1,514,693                                |
| ADAMS                        | \$0               | \$2,338,784                                |
| AGAWAM                       | \$19,253,912      | \$3,680,303                                |
| ALFORD                       | \$0               | \$14,019                                   |
| AMESBURY                     | \$9,061,587       | \$1,943,468                                |
| AMHERST                      | \$6,055,023       | \$8,410,410                                |
| ANDOVER                      | \$10,066,835      | \$1,785,062                                |
| AQUINNAH                     | \$0               | \$2,335                                    |
| ARLINGTON                    | \$11,180,879      | \$7,578,995                                |
| ASHBURNHAM                   | \$0               | \$794,291                                  |
| ASHBY                        | \$0               | \$437,425                                  |
| ASHFIELD                     | \$93,413          | \$185,464                                  |
| ASHLAND                      | \$6,012,213       | \$1,350,948                                |
| ATHOL                        | \$22,728          | \$2,644,804                                |
| ATTLEBORO                    | \$35,846,981      | \$5,699,154                                |
| AUBURN                       | \$10,078,534      | \$1,710,866                                |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| AVON                         | \$1,430,611       | \$692,399                                  |
| AYER                         | \$0               | \$756,264                                  |
| BARNSTABLE                   | \$10,011,348      | \$2,101,329                                |
| BARRE                        | \$0               | \$898,463                                  |
| BECKET                       | \$76,563          | \$90,723                                   |
| BEDFORD                      | \$4,624,342       | \$1,146,770                                |
| BELCHERTOWN                  | \$13,744,526      | \$1,699,777                                |
| BELLINGHAM                   | \$8,503,945       | \$1,695,120                                |
| BELMONT                      | \$7,800,233       | \$2,255,647                                |
| BERKLEY                      | \$3,957,968       | \$607,836                                  |
| BERLIN                       | \$454,305         | \$201,410                                  |
| BERNARDSTON                  | \$0               | \$290,555                                  |
| BEVERLY                      | \$7,884,162       | \$5,833,890                                |
| BILLERICA                    | \$19,055,514      | \$5,817,220                                |
| BLACKSTONE                   | \$151,883         | \$1,367,375                                |
| BLANDFORD                    | \$43,655          | \$126,847                                  |
| BOLTON                       | \$4,568           | \$197,239                                  |
| BOSTON                       | \$218,066,495     | \$189,267,705                              |
| BOURNE                       | \$5,094,043       | \$1,464,445                                |
| BOXBOROUGH                   | \$14,937          | \$251,995                                  |
| BOXFORD                      | \$1,705,633       | \$485,633                                  |
| BOYLSTON                     | \$473,688         | \$342,187                                  |
| BRAINTREE                    | \$17,201,085      | \$5,716,544                                |
| BREWSTER                     | \$983,449         | \$394,445                                  |
| BRIDGEWATER                  | \$76,038          | \$3,638,533                                |
| BRIMFIELD                    | \$1,231,392       | \$389,488                                  |
| BROCKTON                     | \$171,549,638     | \$20,917,128                               |
| BROOKFIELD                   | \$1,426,350       | \$493,248                                  |
| BROOKLINE                    | \$13,229,766      | \$6,342,529                                |
| BUCKLAND                     | \$4,957           | \$305,889                                  |
| BURLINGTON                   | \$6,128,596       | \$2,616,206                                |
| CAMBRIDGE                    | \$14,367,542      | \$21,461,360                               |
| CANTON                       | \$6,027,495       | \$2,142,288                                |
| CARLISLE                     | \$931,172         | \$219,148                                  |
| CARVER                       | \$9,913,049       | \$1,459,379                                |
| CHARLEMONT                   | \$92,051          | \$174,622                                  |
| CHARLTON                     | \$21,633          | \$1,447,318                                |
| CHATHAM                      | \$0               | \$150,347                                  |
| CHELMSFORD                   | \$10,894,328      | \$5,070,449                                |
| CHELSEA                      | \$71,895,368      | \$8,204,704                                |
| CHESHIRE                     | \$0               | \$613,692                                  |
| CHESTER                      | \$93,918          | \$179,856                                  |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| CHESTERFIELD                 | \$133,114         | \$137,926                                  |
| CHICOPEE                     | \$62,362,591      | \$11,503,680                               |
| CHILMARK                     | \$0               | \$3,747                                    |
| CLARKSBURG                   | \$1,788,625       | \$363,414                                  |
| CLINTON                      | \$12,147,640      | \$2,351,659                                |
| COHASSET                     | \$2,545,614       | \$513,968                                  |
| COLRAIN                      | \$5,977           | \$288,319                                  |
| CONCORD                      | \$3,229,888       | \$1,158,938                                |
| CONWAY                       | \$620,884         | \$178,539                                  |
| CUMMINGTON                   | \$73,684          | \$83,338                                   |
| DALTON                       | \$236,011         | \$1,136,604                                |
| DANVERS                      | \$6,732,852       | \$2,845,286                                |
| DARTMOUTH                    | \$9,732,331       | \$2,518,312                                |
| DEDHAM                       | \$4,604,194       | \$3,266,846                                |
| DEERFIELD                    | \$1,095,493       | \$479,817                                  |
| DENNIS                       | \$0               | \$544,059                                  |
| DEVENS                       | \$308,558         | \$0  |
| DIGHTON                      | \$0               | \$772,460                                  |
| DOUGLAS                      | \$8,684,255       | \$729,033                                  |
| DOVER                        | \$767,856         | \$192,170                                  |
| DRACUT                       | \$19,182,047      | \$3,500,184                                |
| DUDLEY                       | \$18,150          | \$1,784,906                                |
| DUNSTABLE                    | \$2,961           | \$245,710                                  |
| DUXBURY                      | \$5,122,424       | \$885,515                                  |
| EAST BRIDGEWATER             | \$10,543,697      | \$1,495,339                                |
| EAST BROOKFIELD              | \$186,016         | \$289,726                                  |
| EAST LONGMEADOW              | \$10,598,614      | \$1,446,023                                |
| EASTHAM                      | \$354,681         | \$148,834                                  |
| EASTHAMPTON                  | \$7,926,222       | \$2,807,953                                |
| EASTON                       | \$9,933,051       | \$2,187,668                                |
| EDGARTOWN                    | \$703,049         | \$66,544                                   |
| EGREMONT                     | \$0               | \$63,031                                   |
| ERVING                       | \$457,975         | \$67,144                                   |
| ESSEX                        | \$0               | \$244,590                                  |
| EVERETT                      | \$64,721,582      | \$6,901,697                                |
| FAIRHAVEN                    | \$7,580,960       | \$2,252,710                                |
| FALL RIVER                   | \$112,435,190     | \$23,806,465                               |
| FALMOUTH                     | \$6,110,688       | \$1,384,984                                |
| FITCHBURG                    | \$49,829,149      | \$8,525,298                                |
| FLORIDA                      | \$546,637         | \$49,723                                   |
| FOXBOROUGH                   | \$8,888,190       | \$1,488,008                                |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| FRAMINGHAM                   | \$42,363,221      | \$9,938,983                                |
| FRANKLIN                     | \$28,078,451      | \$2,468,462                                |
| FREETOWN                     | \$452,684         | \$948,611                                  |
| GARDNER                      | \$19,521,864      | \$4,233,280                                |
| GEORGETOWN                   | \$5,448,358       | \$715,645                                  |
| GILL                         | \$0               | \$242,992                                  |
| GLOUCESTER                   | \$6,509,407       | \$3,989,861                                |
| GOSHEN                       | \$96,111          | \$79,920                                   |
| GOSNOLD                      | \$16,414          | \$2,095                                    |
| GRAFTON                      | \$10,921,955      | \$1,561,999                                |
| GRANBY                       | \$4,622,810       | \$882,066                                  |
| GRANVILLE                    | \$0               | \$160,167                                  |
| GREAT BARRINGTON             | \$0               | \$758,155                                  |
| GREENFIELD                   | \$12,197,397      | \$3,171,605                                |
| GROTON                       | \$0               | \$773,847                                  |
| GROVELAND                    | \$43,420          | \$727,187                                  |
| HADLEY                       | \$1,002,764       | \$453,397                                  |
| HALIFAX                      | \$2,918,878       | \$906,844                                  |
| HAMILTON                     | \$0               | \$671,185                                  |
| HAMPDEN                      | \$0               | \$687,308                                  |
| HANCOCK                      | \$207,160         | \$56,403                                   |
| HANOVER                      | \$6,871,449       | \$2,116,228                                |
| HANSON                       | \$59,448          | \$1,279,285                                |
| HARDWICK                     | \$0               | \$465,076                                  |
| HARVARD                      | \$1,926,361       | \$1,479,443                                |
| HARWICH                      | \$0               | \$430,312                                  |
| HATFIELD                     | \$825,616         | \$311,711                                  |
| HAVERHILL                    | \$52,474,585      | \$9,818,458                                |
| HAWLEY                       | \$26,834          | \$43,233                                   |
| HEATH                        | \$0               | \$83,584                                   |
| HINGHAM                      | \$7,147,176       | \$1,576,618                                |
| HINSDALE                     | \$104,683         | \$222,432                                  |
| HOLBROOK                     | \$5,652,634       | \$1,474,020                                |
| HOLDEN                       | \$5,499           | \$1,909,993                                |
| HOLLAND                      | \$923,658         | \$201,636                                  |
| HOLLISTON                    | \$7,441,480       | \$1,547,029                                |
| HOLYOKE                      | \$71,400,527      | \$10,145,817                               |
| HOPEDALE                     | \$6,029,670       | \$651,420                                  |
| HOPKINTON                    | \$6,256,963       | \$784,762                                  |
| HUBBARDSTON                  | \$0               | \$450,005                                  |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| HUDSON                       | \$11,571,901      | \$1,992,098                                |
| HULL                         | \$3,818,486       | \$2,117,120                                |
| HUNTINGTON                   | \$257,686         | \$344,296                                  |
| IPSWICH                      | \$3,231,030       | \$1,603,607                                |
| KINGSTON                     | \$4,308,265       | \$958,874                                  |
| LAKEVILLE                    | \$73,946          | \$817,397                                  |
| LANCASTER                    | \$8,468           | \$954,923                                  |
| LANESBOROUGH                 | \$768,543         | \$344,604                                  |
| LAWRENCE                     | \$180,332,481     | \$19,614,942                               |
| LEE                          | \$2,047,989       | \$622,151                                  |
| LEICESTER                    | \$9,708,447       | \$1,734,555                                |
| LENOX                        | \$1,242,525       | \$532,484                                  |
| LEOMINSTER                   | \$44,073,487      | \$5,717,489                                |
| LEVERETT                     | \$289,061         | \$178,317                                  |
| LEXINGTON                    | \$13,998,894      | \$1,531,029                                |
| LEYDEN                       | \$0               | \$82,252                                   |
| LINCOLN                      | \$1,052,081       | \$680,098                                  |
| LITTLETON                    | \$3,943,488       | \$710,119                                  |
| LONGMEADOW                   | \$4,672,411       | \$1,395,717                                |
| LOWELL                       | \$144,067,633     | \$25,162,659                               |
| LUDLOW                       | \$13,642,593      | \$3,051,799                                |
| LUNENBURG                    | \$7,272,505       | \$1,056,431                                |
| LYNN                         | \$153,442,426     | \$22,366,973                               |
| LYNNFIELD                    | \$4,272,061       | \$1,038,979                                |
| MALDEN                       | \$49,072,289      | \$12,533,384                               |
| MANCHESTER                   | \$0               | \$222,163                                  |
| MANSFIELD                    | \$18,728,069      | \$2,228,356                                |
| MARBLEHEAD                   | \$5,741,619       | \$1,137,599                                |
| MARION                       | \$833,284         | \$225,411                                  |
| MARLBOROUGH                  | \$24,688,823      | \$5,438,142                                |
| MARSHFIELD                   | \$14,421,163      | \$2,164,150                                |
| MASHPEE                      | \$4,541,226       | \$367,548                                  |
| MATTAPOISETT                 | \$812,995         | \$404,891                                  |
| MAYNARD                      | \$5,000,104       | \$1,569,461                                |
| MEDFIELD                     | \$6,137,784       | \$1,448,128                                |
| MEDFORD                      | \$11,864,786      | \$12,117,695                               |
| MEDWAY                       | \$10,368,909      | \$1,218,791                                |
| MELROSE                      | \$8,280,046       | \$5,123,317                                |
| MENDON                       | \$27,383          | \$408,247                                  |
| MERRIMAC                     | \$39,015          | \$840,540                                  |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| METHUEN                      | \$42,360,163      | \$5,431,706                                |
| MIDDLEBOROUGH                | \$17,796,089      | \$2,463,012                                |
| MIDDLEFIELD                  | \$13,200          | \$53,107                                   |
| MIDDLETON                    | \$1,626,461       | \$546,604                                  |
| MILFORD                      | \$23,145,669      | \$3,051,332                                |
| MILLBURY                     | \$7,150,572       | \$1,769,015                                |
| MILLIS                       | \$4,761,622       | \$1,045,922                                |
| MILLVILLE                    | \$70,899          | \$406,921                                  |
| MILTON                       | \$7,557,002       | \$3,209,943                                |
| MONROE                       | \$49,377          | \$18,369                                   |
| MONSON                       | \$7,484,975       | \$1,304,068                                |
| MONTAGUE                     | \$0               | \$1,431,713                                |
| MONTEREY                     | \$0               | \$46,189                                   |
| MONTGOMERY                   | \$21,042          | \$86,697                                   |
| MOUNT WASHINGTON             | \$32,643          | \$29,946                                   |
| NAHANT                       | \$508,003         | \$377,462                                  |
| NANTUCKET                    | \$3,114,564       | \$79,153                                   |
| NATICK                       | \$9,281,825       | \$3,806,809                                |
| NEEDHAM                      | \$9,166,360       | \$1,743,949                                |
| NEW ASHFORD                  | \$179,597         | \$20,292                                   |
| NEW BEDFORD                  | \$137,925,032     | \$22,980,913                               |
| NEW BRAINTREE                | \$0               | \$131,878                                  |
| NEW MARLBOROUGH              | \$0               | \$58,505                                   |
| NEW SALEM                    | \$6,051           | \$103,651                                  |
| NEWBURY                      | \$16,844          | \$517,371                                  |
| NEWBURYPORT                  | \$3,923,142       | \$2,547,869                                |
| NEWTON                       | \$22,789,852      | \$5,870,797                                |
| NORFOLK                      | \$3,406,815       | \$958,026                                  |
| NORTH ADAMS                  | \$13,721,833      | \$4,432,063                                |
| NORTH ANDOVER                | \$8,326,307       | \$2,047,318                                |
| NORTH ATTLEBOROUGH           | \$20,427,791      | \$2,874,118                                |
| NORTH BROOKFIELD             | \$4,254,298       | \$796,029                                  |
| NORTH READING                | \$7,010,717       | \$1,773,795                                |
| NORTHAMPTON                  | \$7,395,919       | \$4,390,877                                |
| NORTHBOROUGH                 | \$3,899,030       | \$1,114,331                                |
| NORTHBRIDGE                  | \$15,473,041      | \$2,108,739                                |
| NORTHFIELD                   | \$0               | \$360,937                                  |
| NORTON                       | \$12,678,650      | \$2,076,324                                |
| NORWELL                      | \$3,600,308       | \$1,070,921                                |
| NORWOOD                      | \$6,207,454       | \$4,646,761                                |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| OAK BLUFFS                   | \$924,052         | \$72,654                                   |
| OAKHAM                       | \$5,880           | \$191,665                                  |
| ORANGE                       | \$5,240,609       | \$1,614,480                                |
| ORLEANS                      | \$372,015         | \$171,598                                  |
| OTIS                         | \$0               | \$36,336                                   |
| OXFORD                       | \$10,461,744      | \$2,054,202                                |
| PALMER                       | \$10,829,000      | \$2,003,477                                |
| PAXTON                       | \$0               | \$540,589                                  |
| PEABODY                      | \$19,247,212      | \$7,211,324                                |
| PELHAM                       | \$230,581         | \$159,020                                  |
| PEMBROKE                     | \$13,434,662      | \$1,679,302                                |
| PEPPERELL                    | \$0               | \$1,491,023                                |
| PERU                         | \$89,842          | \$114,091                                  |
| PETERSHAM                    | \$431,323         | \$114,528                                  |
| PHILLIPSTON                  | \$0               | \$184,276                                  |
| PITTSFIELD                   | \$40,545,642      | \$8,625,330                                |
| PLAINFIELD                   | \$39,513          | \$50,119                                   |
| PLAINVILLE                   | \$2,885,981       | \$757,895                                  |
| PLYMOUTH                     | \$25,884,957      | \$3,914,506                                |
| PLYMPTON                     | \$727,660         | \$237,003                                  |
| PRINCETON                    | \$0               | \$295,785                                  |
| PROVINCETOWN                 | \$283,851         | \$138,183                                  |
| QUINCY                       | \$27,043,396      | \$19,075,668                               |
| RANDOLPH                     | \$16,296,529      | \$5,192,661                                |
| RAYNHAM                      | \$0               | \$1,135,988                                |
| READING                      | \$10,591,299      | \$3,238,667                                |
| REHOBOTH                     | \$0               | \$1,041,367                                |
| REVERE                       | \$56,739,156      | \$10,276,496                               |
| RICHMOND                     | \$357,479         | \$108,082                                  |
| ROCHESTER                    | \$1,802,732       | \$424,300                                  |
| ROCKLAND                     | \$13,706,495      | \$2,640,947                                |
| ROCKPORT                     | \$1,461,146       | \$437,134                                  |
| ROWE                         | \$136,715         | \$3,936                                    |
| ROWLEY                       | \$25,266          | \$539,494                                  |
| ROYALSTON                    | \$0               | \$179,602                                  |
| RUSSELL                      | \$168,465         | \$246,731                                  |
| RUTLAND                      | \$0               | \$924,139                                  |
| SALEM                        | \$21,736,742      | \$6,891,419                                |
| SALISBURY                    | \$33,688          | \$631,215                                  |
| SANDISFIELD                  | \$0               | \$34,618                                   |

| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| SANDWICH                     | \$6,989,398       | \$1,125,988                                |
| SAUGUS                       | \$5,569,152       | \$3,665,082                                |
| SAVOY                        | \$512,309         | \$115,752                                  |
| SCITUATE                     | \$5,434,351       | \$2,009,685                                |
| SEEKONK                      | \$5,143,575       | \$1,229,326                                |
| SHARON                       | \$7,240,547       | \$1,398,467                                |
| SHEFFIELD                    | \$16,826          | \$243,380                                  |
| SHELBURNE                    | \$0               | \$261,253                                  |
| SHERBORN                     | \$662,721         | \$216,392                                  |
| SHIRLEY                      | \$0               | \$1,310,705                                |
| SHREWSBURY                   | \$19,706,038      | \$2,782,874                                |
| SHUTESBURY                   | \$623,336         | \$169,412                                  |
| SOMERSET                     | \$7,542,377       | \$1,532,241                                |
| SOMERVILLE                   | \$20,170,688      | \$25,171,000                               |
| SOUTH HADLEY                 | \$7,933,784       | \$2,609,119                                |
| SOUTHAMPTON                  | \$2,522,746       | \$636,553                                  |
| SOUTHBOROUGH                 | \$2,914,531       | \$436,945                                  |
| SOUTHBRIDGE                  | \$21,187,899      | \$3,514,559                                |
| SOUTHFIELD                   | \$0               | \$0  |
| SOUTHWICK                    | \$0               | \$1,260,155                                |
| SPENCER                      | \$49,601          | \$2,259,569                                |
| SPRINGFIELD                  | \$333,018,401     | \$37,819,217                               |
| STERLING                     | \$0               | \$692,592                                  |
| STOCKBRIDGE                  | \$0               | \$99,581                                   |
| STONEHAM                     | \$4,248,215       | \$3,712,808                                |
| STOUGHTON                    | \$15,439,562      | \$3,199,090                                |
| STOW                         | \$4,733           | \$420,553                                  |
| STURBRIDGE                   | \$3,795,214       | \$773,978                                  |
| SUDBURY                      | \$4,829,178       | \$1,398,438                                |
| SUNDERLAND                   | \$861,528         | \$504,938                                  |
| SUTTON                       | \$5,398,395       | \$779,841                                  |
| SWAMPSCOTT                   | \$3,496,131       | \$1,293,116                                |
| SWANSEA                      | \$7,389,327       | \$1,876,329                                |
| TAUNTON                      | \$58,171,418      | \$8,402,471                                |
| TEMPLETON                    | \$8,332           | \$1,393,082                                |
| TEWKSBURY                    | \$13,119,905      | \$2,780,480                                |
| TISBURY                      | \$698,224         | \$97,959                                   |
| TOLLAND                      | \$0               | \$18,465                                   |
| TOPSFIELD                    | \$1,157,318       | \$612,757                                  |
| TOWNSEND                     | \$0               | \$1,312,935                                |
| TRURO                        | \$385,477         | \$30,055                                   |



| <b>Municipality/District</b> | <b>Chapter 70</b> | <b>Unrestricted General Government Aid</b> |
|------------------------------|-------------------|--|
| TYNGSBOROUGH                 | \$7,312,774       | \$965,448                                  |
| TYRINGHAM                    | \$40,469          | \$12,684                                   |
| UPTON                        | \$19,248          | \$531,879                                  |
| UXBRIDGE                     | \$9,331,904       | \$1,374,601                                |
| WAKEFIELD                    | \$6,230,988       | \$3,365,539                                |
| WALES                        | \$985,373         | \$235,962                                  |
| WALPOLE                      | \$7,961,141       | \$2,546,080                                |
| WALTHAM                      | \$11,436,351      | \$9,593,304                                |
| WARE                         | \$9,467,957       | \$1,724,734                                |
| WAREHAM                      | \$13,232,181      | \$1,976,561                                |
| WARREN                       | \$0               | \$903,844                                  |
| WARWICK                      | \$0               | \$127,053                                  |
| WASHINGTON                   | \$4,390           | \$94,358                                   |
| WATERTOWN                    | \$4,903,189       | \$6,663,615                                |
| WAYLAND                      | \$4,265,052       | \$903,034                                  |
| WEBSTER                      | \$12,255,637      | \$2,473,495                                |
| WELLESLEY                    | \$8,399,961       | \$1,294,148                                |
| WELLFLEET                    | \$190,588         | \$58,392                                   |
| WENDELL                      | \$0               | \$174,104                                  |
| WENHAM                       | \$0               | \$427,922                                  |
| WEST BOYLSTON                | \$2,982,885       | \$795,966                                  |
| WEST BRIDGEWATER             | \$3,663,259       | \$653,276                                  |
| WEST BROOKFIELD              | \$252,969         | \$486,582                                  |
| WEST NEWBURY                 | \$2,312           | \$296,010                                  |
| WEST SPRINGFIELD             | \$26,122,187      | \$3,580,408                                |
| WEST STOCKBRIDGE             | \$0               | \$97,134                                   |
| WEST TISBURY                 | \$0               | \$185,560                                  |
| WESTBOROUGH                  | \$7,839,474       | \$1,157,670                                |
| WESTFIELD                    | \$34,321,448      | \$6,289,033                                |
| WESTFORD                     | \$16,853,055      | \$2,123,074                                |
| WESTHAMPTON                  | \$469,400         | \$144,763                                  |
| WESTMINSTER                  | \$0               | \$653,977                                  |
| WESTON                       | \$3,579,112       | \$373,690                                  |
| WESTPORT                     | \$4,470,212       | \$1,215,414                                |
| WESTWOOD                     | \$5,111,033       | \$728,832                                  |
| WEYMOUTH                     | \$28,071,515      | \$8,710,954                                |
| WHATELY                      | \$259,340         | \$134,068                                  |
| WHITMAN                      | \$78,029          | \$2,419,075                                |
| WILBRAHAM                    | \$0               | \$1,462,090                                |
| WILLIAMSBURG                 | \$534,055         | \$302,452                                  |
| WILLIAMSTOWN                 | \$972,741         | \$953,797                                  |
| WILMINGTON                   | \$11,270,330      | \$2,484,126                                |

| <b>Municipality/District</b> | <b>Chapter 70</b>      | <b>Unrestricted General Government Aid</b> |
|------------------------------|------------------------|--|
| WINCHENDON                   | \$11,408,120           | \$1,680,683                                |
| WINCHESTER                   | \$8,058,883            | \$1,478,108                                |
| WINDSOR                      | \$26,342               | \$103,744                                  |
| WINTHROP                     | \$6,509,855            | \$4,211,539                                |
| WOBURN                       | \$8,724,234            | \$5,980,823                                |
| WORCESTER                    | \$245,207,183          | \$41,515,613                               |
| WORTHINGTON                  | \$240,361              | \$125,485                                  |
| WRENTHAM                     | \$3,737,593            | \$931,398                                  |
| YARMOUTH                     | \$0                    | \$1,261,333                                |
| <b>Total Municipal</b>       | <b>\$4,031,335,996</b> | <b>\$1,061,783,475</b>                     |

| <b>Regional School District</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------------------|-------------------|--|
| ACTON BOXBOROUGH                | \$14,859,361      | \$0  |
| ADAMS CHESHIRE                  | \$10,275,553      | \$0  |
| AMHERST PELHAM                  | \$9,476,497       | \$0  |
| ASHBURNHAM WESTMINSTER          | \$10,741,723      | \$0  |
| ASSABET VALLEY                  | \$5,119,934       | \$0  |
| ATHOL ROYALSTON                 | \$17,319,440      | \$0  |
| AYER SHIRLEY                    | \$8,197,181       | \$0  |
| BERKSHIRE HILLS                 | \$2,871,498       | \$0  |
| BERLIN BOYLSTON                 | \$1,107,888       | \$0  |
| BLACKSTONE MILLVILLE            | \$10,880,269      | \$0  |
| BLACKSTONE VALLEY               | \$8,190,134       | \$0  |
| BLUE HILLS                      | \$4,734,978       | \$0  |
| BRIDGEWATER RAYNHAM             | \$21,132,011      | \$0  |
| BRISTOL COUNTY                  | \$3,027,862       | \$0  |
| BRISTOL PLYMOUTH                | \$11,001,225      | \$0  |
| CAPE COD                        | \$2,149,167       | \$0  |
| CENTRAL BERKSHIRE               | \$8,677,909       | \$0  |
| CHESTERFIELD GOSHEN             | \$744,760         | \$0  |
| CONCORD CARLISLE                | \$2,429,801       | \$0  |
| DENNIS YARMOUTH                 | \$7,095,664       | \$0  |
| DIGHTON REHOBOTH                | \$12,783,266      | \$0  |
| DOVER SHERBORN                  | \$2,047,723       | \$0  |
| DUDLEY CHARLTON                 | \$24,265,243      | \$0  |
| ESSEX NORTH SHORE               | \$3,887,155       | \$0  |
| FARMINGTON RIVER                | \$434,200         | \$0  |
| FRANKLIN COUNTY                 | \$3,488,136       | \$0  |
| FREETOWN LAKEVILLE              | \$10,933,153      | \$0  |
| FRONTIER                        | \$2,821,245       | \$0  |
| GATEWAY                         | \$5,606,889       | \$0  |
| GILL MONTAGUE                   | \$6,185,014       | \$0  |
| GREATER FALL RIVER              | \$15,945,069      | \$0  |
| GREATER LAWRENCE                | \$23,522,755      | \$0  |
| GREATER LOWELL                  | \$25,027,501      | \$0  |
| GREATER NEW BEDFORD             | \$24,873,054      | \$0  |
| GROTON DUNSTABLE                | \$10,778,123      | \$0  |
| HAMILTON WENHAM                 | \$3,606,706       | \$0  |
| HAMPDEN WILBRAHAM               | \$11,742,374      | \$0  |
| HAMPSHIRE                       | \$3,231,273       | \$0  |
| HAWLEMONT                       | \$621,882         | \$0  |
| KING PHILIP                     | \$7,465,060       | \$0  |

| <b>Regional School District</b> | <b>Chapter 70</b> | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------------------|-------------------|--|
| LINCOLN SUDBURY                 | \$3,002,696       | \$0  |
| MANCHESTER ESSEX                | \$2,967,368       | \$0  |
| MARTHAS VINEYARD                | \$2,835,120       | \$0  |
| MASCONOMET                      | \$5,090,919       | \$0  |
| MENDON UPTON                    | \$12,317,476      | \$0  |
| MINUTEMAN                       | \$2,074,863       | \$0  |
| MOHAWK TRAIL                    | \$6,001,454       | \$0  |
| MONOMOY                         | \$3,300,373       | \$0  |
| MONTACHUSETT                    | \$14,144,811      | \$0  |
| MOUNT GREYLOCK                  | \$1,748,153       | \$0  |
| NARRAGANSETT                    | \$9,873,894       | \$0  |
| NASHOBA                         | \$6,852,150       | \$0  |
| NASHOBA VALLEY                  | \$3,678,434       | \$0  |
| NAUSET                          | \$3,456,769       | \$0  |
| NEW SALEM WENDELL               | \$681,291         | \$0  |
| NORFOLK COUNTY                  | \$1,225,310       | \$0  |
| NORTH MIDDLESEX                 | \$20,203,733      | \$0  |
| NORTHAMPTON SMITH               | \$906,755         | \$0  |
| NORTHBORO SOUTHBORO             | \$3,078,274       | \$0  |
| NORTHEAST METROPOLITAN          | \$9,188,658       | \$0  |
| NORTHERN BERKSHIRE              | \$4,679,876       | \$0  |
| OLD COLONY                      | \$3,254,694       | \$0  |
| OLD ROCHESTER                   | \$2,900,926       | \$0  |
| PATHFINDER                      | \$5,440,055       | \$0  |
| PENTUCKET                       | \$13,040,102      | \$0  |
| PIONEER                         | \$4,128,881       | \$0  |
| QUABBIN                         | \$16,525,258      | \$0  |
| QUABOAG                         | \$9,085,390       | \$0  |
| RALPH C MAHAR                   | \$5,394,990       | \$0  |
| SHAWSHEEN VALLEY                | \$6,391,251       | \$0  |
| SILVER LAKE                     | \$8,035,064       | \$0  |
| SOMERSET BERKLEY                | \$4,855,502       | \$0  |
| SOUTH MIDDLESEX                 | \$4,407,641       | \$0  |
| SOUTH SHORE                     | \$4,307,230       | \$0  |
| SOUTHEASTERN                    | \$15,590,206      | \$0  |
| SOUTHERN BERKSHIRE              | \$1,947,431       | \$0  |
| SOUTHERN WORCESTER              | \$10,324,016      | \$0  |
| SOUTHWICK TOLLAND GRANVILLE     | \$9,760,098       | \$0  |
| SPENCER EAST BROOKFIELD         | \$13,601,594      | \$0  |
| TANTASQUA                       | \$8,680,055       | \$0  |
| TRI COUNTY                      | \$5,659,268       | \$0  |
| TRITON                          | \$8,636,541       | \$0  |

| <b>Regional School District</b> | <b>Chapter 70</b>      | <b>Unrestricted General<br/>Government Aid</b> |
|---------------------------------|------------------------|--|
| UPISLAND                        | \$854,362              | \$0  |
| UPPER CAPE COD                  | \$3,026,491            | \$0  |
| WACHUSETT                       | \$26,845,153           | \$0  |
| WHITMAN HANSON                  | \$24,552,030           | \$0  |
| WHITTIER                        | \$9,218,276            | \$0  |
| <b>Regional Total</b>           | <b>\$703,069,557</b>   | <b>\$0</b>                                     |
| <b>Total State</b>              | <b>\$4,734,405,553</b> | <b>\$1,061,783,475</b>                         |