

Line Item	Name	House Final	Senate Final	Resolution	Conference Language
0320-0003	SUPREME JUDICIAL COURT -	\$9,124,393	\$9,200,255	\$8,943,271	NIC
0320-0010	SUFFOLK COUNTY CLERK SALARIES AND	\$1,646,712	\$1,661,783	\$1,607,223	NIC
0321-0001	Commission On Judicial Conduct	\$772,936	\$772,936	\$760,970	NIC
0321-0100	Board of Bar Examiners	\$1,403,187	\$1,403,187	\$1,380,987	NIC
0321-1500	COMMITTEE FOR PUBLIC COUNSEL SERVICES	\$28,877,094	\$59,486,454	\$58,896,644	Compromise
0321-1504	CPCS Attorney Salaries	\$31,109,360	\$0	\$0	Compromise
0321-1506	CPCS Salary Reserve		\$500,000	\$0	Compromise
0321-1510	COMPENSATION OF PRIVATE COUNSEL,	\$98,906,090	\$100,000,000	\$98,906,090	Compromise
0321-1520	INDIGENT PERSONS' FEES AND COURT COSTS	\$14,951,982	\$20,189,970	\$14,951,982	Compromise
0321-1600	MASSACHUSETTS LEGAL ASSISTANCE CORP.	\$20,000,000	\$20,000,000	\$18,000,000	Senate
0321-2000	MENTAL HEALTH LEGAL ADVISORS COMMITTEE	\$1,147,955	\$1,323,900	\$1,353,900	House
0321-2100	Prisoners' Legal Services	\$1,609,465	\$1,609,465	\$1,609,465	NIC
0321-2205	Social Law Library In Suffolk County	\$1,961,200	\$1,831,200	\$1,906,264	Senate
0322-0100	FOR APPEALS COURT SALARIES & EXPENSES	\$13,640,841	\$13,640,841	\$13,217,377	Senate
0330-0101	FOR SALARIES OF SUPERIOR COURT JUSTICES	\$70,303,571	\$70,303,571	\$70,303,571	Senate
0330-0300	ADMINISTRATIVE STAFF	\$233,210,689	\$234,183,469	\$228,933,576	Compromise
0330-0344	Veterans Court Program Administration and Transportation	\$76,911	\$79,720	\$79,720	House
0330-0500	Trial Court Video Teleconferencing	\$249,975	\$247,500	\$247,500	Senate
0330-0599	Recidivism Reduction Pilot Program	\$1,675,579	\$1,675,579	\$1,675,579	Compromise
0330-0601	Specialty Drug Courts	\$3,261,947	\$3,232,881	\$3,232,881	Compromise
0330-0612	Trial Court Substance Abuse Model Project	\$0	\$98,923	\$98,923	Senate
0330-0613	Justice Reinvestment Reserve		\$3,500,000	\$3,000,000	Senate
0331-0100	SUPERIOR COURT ADMINISTRATIVE OFFICE	\$33,343,118	\$32,839,737	\$32,839,737	NIC
0332-0100	DISTRICT COURT ADMINISTRATIVE STAFF	\$69,722,810	\$69,029,761	\$69,029,761	House
0333-0002	PROBATE AND FAMILY COURT DEPARTMENT	\$30,900,169	\$30,340,165	\$30,340,165	NIC
0334-0001	LAND COURT-SALARIES AND EXPENSES	\$3,980,625	\$4,115,296	\$4,115,296	NIC
0335-0001	BOSTON MUNICIPAL COURT-ADMINISTRATION	\$13,904,193	\$13,765,998	\$13,765,998	NIC
0336-0002	HOUSING COURT DEPARTMENT	\$8,333,964	\$8,159,903	\$8,159,903	NIC
0336-0003	Housing Court Expansion	\$0	\$1,000,000	\$1,000,000	Senate
0337-0002	JUVENILE COURT DEPARTMENT	\$18,547,462	\$18,357,883	\$18,754,597	Compromise
0339-1001	COMMISSIONER OF PROBATION-	\$145,559,838	\$146,859,838	\$146,859,838	Compromise
0339-1003	COMMUNITY CORRECTIONS ADMINISTRATION	\$21,036,094	\$20,903,499	\$20,903,499	Compromise
0339-1005	Divert Juveniles Young Adults from Criminal	\$202,000	\$250,000	\$250,000	Senate
0339-2100	MIDDLESEX JURY COMMISSIONER	\$2,917,390	\$3,020,420	\$3,020,420	Senate
0340-0100	Suffolk District Attorney's Office	\$19,862,842	\$19,290,288	\$19,103,640	NIC
0340-0198	Suffolk Da State Police Ot	\$368,438	\$368,438	\$366,614	NIC
0340-0200	Middlesex DISTRICT ATTORNEY'S OFFICE	\$17,061,192	\$16,611,540	\$16,442,647	Compromise
0340-0203	District Attorney Heroin Pilot Program	\$495,000	\$495,000	\$495,000	Compromise
0340-0298	Middlesex Da State Police Ot	\$545,938	\$545,938	\$543,235	House

0340-0300	Eastern District Attorney's Office	\$10,428,481	\$10,129,575	\$10,030,731	House
0340-0398	Eastern Da State Police Ot	\$524,473	\$524,473	\$521,876	House
0340-0400	Worcester DISTRICT ATTORNEY'S OFFICE	\$11,430,172	\$11,106,979	\$10,996,428	House
0340-0498	Worcester Da State Police Ot	\$437,080	\$437,080	\$434,916	House
0340-0500	HAMPDEN DISTRICT ATTORNEY'S OFFICE	\$10,226,910	\$9,676,289	\$9,589,054	NIC
0340-0598	Hampden Da State Police Ot	\$359,283	\$359,283	\$357,504	NIC
0340-0600	NORTHWESTERN DISTRICT ATTORNEY'S OFFICE	\$6,281,493	\$6,231,014	\$6,222,402	Compromise
0340-0698	Northwestern Da State Pol Ot	\$311,027	\$311,027	\$309,487	NIC
0340-0700	Norfolk District Attorney's Office	\$10,071,381	\$9,768,422	\$9,680,106	NIC
0340-0798	Norfolk Da State Police Ot	\$451,674	\$451,674	\$449,438	NIC
0340-0800	Plymouth District Attorney's Office	\$9,283,328	\$9,007,869	\$8,924,567	NIC
0340-0898	Plymouth Da State Police Ot	\$454,144	\$454,144	\$451,896	NIC
0340-0900	Bristol District Attorney's Office	\$9,216,195	\$8,957,165	\$8,867,247	NIC
0340-0998	Bristol Da State Police Ot	\$444,926	\$444,926	\$393,218	NIC
0340-1000	CAPE AND ISLANDS DISTRICT ATTORNEY'S	\$4,429,280	\$4,290,813	\$4,254,587	NIC
0340-1098	Cape & Islands Da State Police	\$294,629	\$294,629	\$293,170	NIC
0340-1100	Berkshire District Attorney's Office	\$4,394,034	\$4,251,865	\$4,218,329	House
0340-1198	Berkshire Da State Police Ot	\$226,940	\$226,940	\$225,816	NIC
0340-2100	PROSECUTION MANAGEMENT INFORMATION	\$2,038,778	\$1,961,110	\$1,951,401	Compromise
0340-2117	District Attorney Retention	\$495,000	\$495,000	\$495,000	Senate
0340-8908	WIDE ARE NETWORK	\$1,779,118	\$1,779,118	\$1,725,744	NIC
0411-1000	OFFICES OF GOVERNOR, LIEUTENANT	\$5,251,345	\$5,251,346	\$5,251,345	House
0511-0000	DEPARTMENT OF THE SECRETARY OF STATE	\$6,532,422	\$6,669,269	\$6,457,442	NIC
0511-0001	STATE HOUSE GIFT SHOP MERCHANDISE SALES	\$15,000	\$15,000	\$15,000	Compromise
0511-0002	Corporate Dissolution	\$351,074	\$351,074	\$351,074	NIC
0511-0200	FOR THE ADMINISTRATION OF THE ARCHIVES	\$565,557	\$565,557	\$665,557	Compromise
0511-0230	FOR THE EXPENSES OF THE RECORD CENTER	\$35,118	\$35,304	\$35,118	NIC
0511-0250	FOR THE MAINTENANCE OF OPERATION OF THE	\$296,326	\$296,326	\$296,326	NIC
0511-0260	ADMINISTRATION OF THE COMMONWEALTH	\$231,040	\$231,040	\$231,040	NIC
0511-0270	Census Data Technical Assistance	\$750,000	\$750,000	\$574,980	NIC
0511-0420	ADDRESS CONFIDENTIALITY IMPLEMENTATION	\$135,615	\$135,615	\$135,615	NIC
0517-0000	PRINTING-VARIOUS PUBLIC DOCUMENTS	\$503,090	\$503,089	\$503,089	NIC
0521-0000	ELECTIONS-PRIMARY AND OTHER	\$5,596,151	\$5,596,151	\$5,596,151	NIC
0521-0001	FOR MAILED VOTER REGISTRATION FORMS	\$5,187,599	\$5,187,599	\$5,187,599	NIC
0524-0000	ELECTIONS-INFORMATION TO VOTERS	\$385,000	\$385,000	\$385,000	NIC
0526-0100	MASSACHUSETTS HISTORICAL COMMISSION	\$932,724	\$1,032,724	\$982,724	Compromise
0527-0100	BALLOT LAW COMMISSION-ADMINISTRATION	\$10,281	\$10,281	\$10,281	NIC
0528-0100	RECORDS CONSERVATION BOARD EXPENSES	\$36,036	\$36,036	\$36,036	NIC
0540-0900	ESSEX REGISTRY OF DEEDS, NORTHERN	\$1,236,449	\$1,236,450	\$1,236,449	Senate
0540-1000	ESSEX REGISTRY OF DEEDS, SOUTHERN	\$2,809,828	\$2,809,828	\$2,809,828	NIC
0540-1100	Franklin County Registry of Deeds	\$622,923	\$622,922	\$622,922	NIC

0540-1200	HAMPDEN REGISTRY OF DEEDS	\$1,752,422	\$1,752,422	\$1,752,422	NIC
0540-1300	HAMPSHIRE REGISTRY OF DEEDS	\$549,081	\$549,081	\$549,081	NIC
0540-1400	MIDDLESEX NORTHERN DISTRICT REGISTRY OF	\$1,153,041	\$1,153,041	\$1,153,041	NIC
0540-1500	MIDDLESEX SOUTHERN DISTRICT REGISTRY OF	\$3,176,531	\$3,176,532	\$3,176,531	NIC
0540-1600	BERKSHIRE NORTHERN DISTRICT REGISTRY OF	\$267,107	\$267,107	\$267,107	NIC
0540-1700	BERKSHIRE CENTRAL DISTRICT REGISTRY OF	\$456,085	\$456,085	\$456,085	NIC
0540-1800	BERKSHIRE SOUTHERN DISTRICT REGISTRY OF	\$227,374	\$227,374	\$227,374	NIC
0540-1900	SUFFOLK REGISTRY OF DEEDS	\$1,906,109	\$1,806,110	\$1,906,109	NIC
0540-2000	WORCESTER NORTH REGISTRY OF DEEDS	\$678,783	\$678,783	\$678,783	NIC
0540-2100	WORCESTER REGISTRY OF DEEDS	\$2,232,873	\$2,232,873	\$2,232,873	NIC
0610-0000	Department of the State Treasurer	\$9,388,910	\$9,388,911	\$9,388,910	House
0610-0010	Financial Literacy Programs	\$435,000	\$495,000	\$495,000	Compromise
0610-0050	ALCOHOLIC BEVERAGES CONTROL COMMISSION	\$2,488,091	\$2,911,971	\$2,438,091	House
0610-0051	ABCC Grant	\$247,682	\$247,682	\$247,682	Compromise
0610-0060	Office of the Treasurer	\$147,307	\$145,849	\$145,849	NIC
0610-2000	Welcome Home Bill Bonus Payments	\$2,803,627	\$2,803,627	\$2,803,627	Compromise
0611-1000	ADMINISTRATION AND EXPENSES OF BONUS	\$44,500	\$44,500	\$44,500	NIC
0612-0105	BENEFITS AUTHORIZED BY CHAPTER 69, ACTS	\$300,000	\$300,000	\$300,000	Compromise
0640-0000	LOTTERY COMMISSION-ADMINISTRATION AND	\$81,964,789	\$81,964,789	\$81,744,402	NIC
0640-0005	KENO IMPLEMENTATION ASSOCIATED COSTS	\$3,126,659	\$3,126,659	\$3,032,859	NIC
0640-0010	FOR THE PURPOSE OF ADVERTISING	\$5,000,000	\$4,500,000	\$4,500,000	House
0640-0096	HEALTH & WELFARE, FY87, SEIU LOCAL 254,	\$437,287	\$437,287	\$437,287	Compromise
0640-0300	Massachusetts Cultural Council	\$12,075,699	\$16,525,000	\$13,950,699	Compromise
0699-0005	RANS Premiums Debt Service Retained Revenue	\$20,000,000	\$20,000,000	\$20,000,000	Compromise
0699-0014	Accelerated Bridge Program	\$188,665,679	\$188,665,679	\$188,665,679	Compromise
0699-0015	FOR THE PAYMENT OF INTEREST,DISCOUNT AND	\$2,188,664,639	\$2,188,664,639	\$2,161,164,639	Compromise
0699-2005	Central Artery/Tunnel Debt Service	\$59,823,833	\$59,823,833	\$59,823,833	NIC
0699-9100	PAYMENT OF INTEREST OF ISSUANCE COSTS OF	\$18,181,484	\$18,181,484	\$18,181,484	Compromise
0710-0000	STATE AUDITOR'S OFFICE	\$14,717,576	\$14,717,576	\$14,609,886	NIC
0710-0002	Tax Expenditure Audit Unit		\$100,000	\$0	Held in Conference
0710-0100	BUREAU OF LOCAL MANDATES	\$358,278	\$358,278	\$358,278	NIC
0710-0200	BUREAU OF SPECIAL INVESTIGATIONS	\$1,764,579	\$1,765,479	\$1,764,579	NIC
0710-0220	HCCC Comprehensive Investigation	\$375,000	\$375,000	\$375,000	NIC
0710-0225	Medicaid Audit Unit	\$1,163,799	\$1,164,638	\$1,163,799	NIC
0710-0300	Enhanced Bureau of Special Investigation	\$451,065	\$451,832	\$451,065	NIC
0810-0000	DEPARTMENT OF THE ATTORNEY GENERAL	\$23,803,651	\$23,803,651	\$23,522,672	House
0810-0004	Compensation to Victims of Violent Crime	\$2,227,677	\$2,227,677	\$2,127,677	Compromise
0810-0013	False Claims RR	\$3,250,000	\$3,250,000	\$3,250,000	Compromise
0810-0014	EXPENSES OF PUBLIC UTILITY PROCEEDINGS	\$2,311,589	\$2,311,589	\$2,311,589	Compromise
0810-0021	FOR ADMINISTERING THE MEDICAID FRAUD	\$4,169,880	\$4,169,880	\$4,169,880	House
0810-0045	FOR THE WAGE ENFORCEMENT PROGRAM	\$3,907,371	\$3,907,371	\$3,830,618	Compromise

0810-0061	Litigation and Enhanced Recoveries	\$2,633,400	\$2,633,400	\$2,633,400	NIC
0810-0098	State Police Overtime for Ag	\$404,153	\$404,153	\$404,153	NIC
0810-0201	EXPENSES INCURRED IN ADMINISTRATIVE OR	\$1,473,854	\$1,473,855	\$1,473,854	NIC
0810-0338	AUTOMOBILE INSURANCE FRAUD INVESTIGATION	\$426,861	\$426,861	\$426,861	NIC
0810-0399	WORKERS' COMPENSATION INSURANCE FRAUD	\$279,334	\$279,334	\$279,334	Senate
0810-1204	Gaming Enforcement Division	\$449,364	\$449,364	\$449,364	NIC
0810-1205	Combating Opioid Addiction	\$1,500,000	\$1,500,000	\$1,250,000	House
0810-1206	Civil Penalties Retained Revenue	\$1,250,000	\$1,250,000	\$1,000,000	Compromise
0840-0100	Victim and Witness Assistance Board	\$492,531	\$592,506	\$587,531	House
0840-0101	DOMESTIC VIOLENCE ADVOCATES PILOT	\$990,453	\$1,000,458	\$990,453	House
0900-0100	State Ethics Commission	\$2,114,908	\$2,114,908	\$2,093,969	NIC
0910-0200	OFFICE OF INSPECTOR GENERAL	\$2,598,525	\$2,721,785	\$2,588,525	NIC
0910-0210	PUBLIC PURCHASING CERTIFICATION RETAINED	\$850,000	\$850,000	\$850,000	Compromise
0910-0220	Bureau of Program Integrity	\$475,000	\$450,000	\$449,980	NIC
0910-0300	Inspector General MassDOT Office	\$475,000	\$450,000	\$437,479	NIC
0920-0300	OFFICE OF CAMPAIGN AND POLITICAL FINANCE	\$1,647,058	\$1,633,781	\$1,617,919	NIC
0930-0100	Operation of the Office of the Child Advocate	\$808,001	\$810,000	\$800,000	Compromise
0940-0100	Mass Commission Against Discrimination Administration	\$3,048,656	\$3,433,199	\$2,957,196	Senate
0940-0101	Fair Housing Assistance Type I / Equal	\$3,100,000	\$2,468,211	\$2,468,211	Senate
0940-0102	Discrimination Prevention Certification Program	\$240,000	\$240,000	\$240,000	Senate
0950-0000	Commission on the Status of Women	\$145,000	\$150,000	\$117,109	NIC
0950-0030	Commission on Grandparents Raising Grandchildren	\$111,714	\$0	\$111,714	House
0950-0050	Commission on Gay, Lesbian and Transgender	\$500,000	\$500,000	\$500,000	Compromise
0950-0080	Commission on the Status of Asian Americans	\$50,499	\$75,000	\$50,000	Compromise
1000-0001	OFFICE OF THE COMPTROLLER	\$8,923,302	\$8,923,302	\$8,834,952	Senate
1050-0140	MGC Payments to Cities/Towns for Local Share Racing Tax Rev	\$721,350	\$721,350	\$721,350	NIC
1100-1100	COMMISSIONER OF ADMINISTRATION-ADMIN.	\$3,129,591	\$3,129,590	\$3,129,590	Senate
1100-1201	Office of Commonwealth Performance, Accountability and Trans	\$387,139	\$367,139	\$367,139	NIC
1100-1700	Administration and Finance Information Technology Costs	\$29,963,755	\$29,113,755	\$28,877,049	NIC
1102-1128	State House Accessibility	\$141,921	\$143,346	\$141,921	NIC
1102-3199	Office of Facilities Management	\$9,160,033	\$8,606,075	\$8,347,893	House
1102-3205	MASSACHUSETTS INFORMATION TECHNOLOGY	\$8,881,074	\$8,881,074	\$8,881,074	NIC
1102-3232	DCAM Construction Reform Retained Revenue	\$300,000	\$300,000	\$300,000	NIC
1102-3309	Bureau of the State House	\$2,565,408	\$2,617,120	\$2,565,408	Compromise
1106-0064	A&F Caseload Forecasting	\$129,017	\$129,017	\$129,017	Senate
1107-2400	Office On Disability	\$652,310	\$652,310	\$651,516	NIC

1107-2501	Disabled Persons Protection Commission	\$3,231,654	\$3,281,655	\$3,131,354	House
1108-1011	CIVIL SERVICE COMMISSION ADMINISTRATION	\$447,149	\$447,149	\$444,422	NIC
1108-5100	GROUP INSURANCE PROGRAM -	\$4,282,858	\$4,282,859	\$4,154,372	Compromise
1108-5200	GROUP INSURANCE PREMIUM AND PLAN COSTS,	\$1,701,048,734	\$1,701,048,734	\$1,683,153,734	Senate
1108-5201	Municipal Health Care - GIC	\$2,196,745	\$2,196,749	\$2,196,745	NIC
1108-5350	GROUP INSURANCE PREMIUM, ELDERLY RETIRED	\$165,271	\$127,271	\$127,271	House
1108-5400	GROUP INSURANCE PREMIUM FOR RETIRED	\$54,214,232	\$52,342,714	\$51,376,567	Senate
1108-5500	FOR THE PROVISION OF DENTAL & VISION	\$8,803,693	\$8,803,693	\$8,631,072	Senate
1110-1000	Division of Administrative Law Appeals	\$1,191,079	\$1,191,079	\$1,147,356	NIC
1120-4005	George Fingold Library	\$864,798	\$864,748	\$861,925	NIC
1201-0100	DEPARTMENT OF REVENUE-ADMINISTRATION	\$78,621,998	\$79,667,252	\$78,621,998	NIC
1201-0122	Low Income Tax Clinics	\$0	\$150,000	\$0	Held in Conference
1201-0130	TAX REVENUE MANAGEMENT & COLLECTION	\$27,938,953	\$27,938,953	\$27,938,953	Senate
1201-0160	Child Support Enforcement Admin	\$29,170,466	\$29,170,467	\$28,295,352	Compromise
1201-0164	CHILD SUPPORT ENFORCEMENT RET REV	\$6,547,280	\$6,547,280	\$6,547,280	Compromise
1201-0400	Task Force on Illegal Tobacco	\$1,194,999	\$600,000	\$897,499	NIC
1201-0911	Expert Witnesses and their Expenses	\$297,000	\$297,000	\$297,000	NIC
1231-1000	Underground Storage Rate Relief	\$1,100,000	\$0	\$1,100,000	House
1232-0100	Underground Storage Tank Reimbursements	\$7,000,000	\$6,500,000	\$5,500,000	NIC
1232-0200	UNDERGROUND STORAGE TANK ADMIN REVIEW	\$1,240,874	\$1,240,875	\$1,237,297	House
1233-2000	REIMBURSEMENT FOR LOSS OF TAXES G L TER	\$24,038,075	\$24,038,075	\$24,038,075	NIC
1233-2350	Unrestricted General Government Local Aid	\$1,061,783,475	\$1,061,783,475	\$1,061,783,475	NIC
1233-2400	Reimbursement to Cities in Lieu of Taxes on State Owned Land	\$26,770,000	\$26,770,000	\$26,770,000	NIC
1233-2401	40 S Payments	\$250,000	\$500,000	\$250,000	NIC
1310-1000	Appellate Tax Board	\$2,077,931	\$2,057,931	\$1,895,196	House
1310-1001	Appellate Tax Board Retained Revenue	\$400,000	\$400,000	\$400,000	NIC
1410-0010	VETERANS' SERVICES ADMINISTRATION	\$3,529,629	\$3,759,629	\$3,844,629	Compromise
1410-0012	FOR SERVICES TO VETERANS INCLUDING THE	\$4,306,641	\$4,594,641	\$4,556,641	Compromise
1410-0015	WOMEN VETERANS' OUTREACH	\$112,152	\$150,000	\$112,152	NIC
1410-0018	AGAWAM VETERANS' CEMETERY RETAIN	\$690,000	\$690,000	\$690,000	NIC
1410-0022	Veterans' Workforce Program		\$100,000	\$0	Held in Conference
1410-0024	Veteran Service Officer Training and Certification	\$352,829	\$352,783	\$350,000	NIC
1410-0075	Train Vets to Treat Vets	\$250,000	\$250,000	\$250,000	NIC
1410-0250	ASSISTANCE TO HOMELESS VETERANS	\$3,232,655	\$3,202,655	\$3,232,655	Compromise
1410-0251	NEW TRANSITIONAL HOUSING UNIT AT NEW	\$2,392,470	\$2,392,470	\$2,392,470	Senate
1410-0400	VETERANS' BENEFITS	\$75,675,270	\$75,675,270	\$75,675,270	House
1410-0630	VETERANS CEMETERIES AGAWAM/WINCHENDON	\$1,194,652	\$1,194,652	\$1,171,829	NIC
1410-1616	War Memorials	\$110,000	\$150,000	\$160,000	Compromise
1450-1200	Health Policy Commission	\$8,479,009	\$8,479,009	\$8,479,009	Compromise
1450-1266	Academic Detailing Program		\$150,000	\$0	Held in Conference

1595-1067	Delivery System Transformation Initiatives Trust Fund	\$189,149,333	\$189,149,334	\$186,649,333	Compromise
1595-1068	Transfer from GF to EHS MassHealth Provider Payment MATF	\$452,400,000	\$452,400,000	\$452,400,000	Compromise
1595-1069	Health Insurance Technology Trust Fund	\$8,853,272	\$13,853,272	\$4,153,272	House
1595-1310	Community Hospital Reinvestment Trust Fund	\$3,000,000	\$0	\$0	Held in Conference
1595-6368	Transfer from Commonwealth Transport Fnd to Expend Trust Fnd	\$324,772,095	\$315,191,545	\$303,341,772	Compromise
1595-6369	CTF Transfer to MBTA	\$127,000,000	\$127,000,000	\$127,000,000	Senate
1595-6370	CTF Transfer to RTA	\$81,000,000	\$83,000,000	\$80,400,000	Compromise
1595-6379	Merit Rating Board	\$9,695,430	\$9,695,430	\$9,404,567	NIC
1595-7066	STEM Pipeline Fund	\$1,500,000	\$1,500,000	\$1,500,000	Senate
1599-0026	Municipal Regionalization and Efficiencies Incentive Reserve	\$8,100,000	\$4,000,000	\$11,450,000	Compromise
1599-0054	Hinton Lab Response Reserve	\$2,000,000	\$2,000,000	\$750,000	Senate
1599-0063	ERIP NonPayroll Costs	\$9,954,074	\$9,954,074	\$4,154,074	NIC
1599-0093	CLEAN WATER CONTRACT ASSISTANCE	\$57,952,305	\$57,952,305	\$55,452,305	NIC
1599-0840	Cannabis Costs Reserve	\$4,000,000	\$2,000,000	\$2,000,000	NIC
1599-0999	Org Transformation	\$480,281	\$0	\$480,281	House
1599-1500	Justice Reinvestment Reserve	\$3,500,000	\$0	\$0	Compromise
1599-1690	Caseload and Deficiency Reserve	\$0	\$0	\$104,100,000	Compromise
1599-1970	CENTRAL ARTERY MAINTENANCE COSTS	\$125,000,000	\$125,000,000	\$125,000,000	Compromise
1599-1977	Commonwealth I-Cubed Assistance Assembly Square Reserve	\$11,537,181	\$11,537,181	\$10,000,000	Senate
1599-2003	Uniform Law Commission	\$0	\$125,000	\$50,000	House
1599-3234	SOUTH ESSEX SEWAGE DISTRICT DEBT SERVICE	\$33,914	\$33,914	\$33,914	NIC
1599-3384	RESERVE FOR CERTAIN COURT JUDGMENTS,	\$2,000,000	\$2,000,000	\$1,000,000	Compromise
1599-3557	Social Innovation Financing	\$12,924,651	\$12,924,651	\$10,924,651	Compromise
1599-3856	FOR THE MASS INFORMATION TECHNOLOGY	\$500,000	\$0	\$100,000	House
1599-4417	E.J. Collins, Jr. Center for Public Management		\$250,000	\$125,000	Senate
1599-4445	Quarter Point CB Reserve	\$8,110,781	\$0	\$0	Held in Conference
1599-6152	Tr to Retiree Benefits Trust Fund	\$440,000,000	\$440,569,153	\$432,404,000	NIC
1599-6903	Chapter 257 Reserve	\$39,698,478	\$39,698,478	\$39,698,478	NIC
1599-7104	UMS DARTMOUTH PERFORMING ARTS RESERVE	\$2,700,000	\$2,700,000	\$2,700,000	House
1599-7114	UMass Center at Springfield	\$250,000	\$0	\$250,000	House
1599-7115	UMass Baystate Regional Campus	\$1,000,000	\$0	\$1,000,000	House
1750-0100	HUMAN RESOURCES DIVISION ADMINISTRATION	\$3,018,811	\$2,918,811	\$2,801,537	House
1750-0102	Civil Service Exam Fees Retained Revenue	\$2,511,300	\$2,511,300	\$2,511,300	Compromise
1750-0119	WORKERS COMP MIDDLESEX/WORCESTER	\$8,233	\$8,233	\$8,233	NIC
1750-0300	HEALTH AND WELFARE CONTRIBUTIONS	\$31,661,194	\$31,061,194	\$30,911,194	NIC
1775-0115	Statewide Contract Fee	\$10,703,140	\$10,703,140	\$10,703,140	NIC

1775-0124	COST REIMBURSEMENT OVER BILLING RET REV	\$150,000	\$100,000	\$100,000	NIC
1775-0200	Supplier Diversity Office	\$369,377	\$369,377	\$367,081	Compromise
1775-0600	RETAINED REVENUE STATE SURPLUS PERSONAL	\$465,077	\$465,077	\$450,000	Compromise
1775-0700	REPROGRAPHIC GOODS & SERVICES RETAINED	\$58,300	\$53,000	\$53,000	NIC
1775-0900	FEDERAL SURPLUS PROPERTY BOARD FUND	\$25,000	\$22,000	\$22,000	NIC
1790-0100	DIVISION OF INFORMATION TECHNOLOGY	\$3,222,634	\$3,052,634	\$2,952,634	House
1790-0300	COMPUTER SERVICES TO GENERAL PUBLIC	\$10,910,789	\$10,910,789	\$10,910,789	Compromise
2000-0100	ENVIRONMENTAL AFFAIRS-ADMINISTRATION	\$9,046,322	\$9,846,402	\$8,196,322	Compromise
2000-0101	Climate Adaptation and Preparedness	\$156,286	\$200,000	\$150,000	Senate
2000-1011	Handling Charge Retained Revenue	\$80,000	\$80,000	\$80,000	NIC
2000-1700	Energy and Environment Information Technology Costs	\$10,928,193	\$10,628,193	\$10,309,347	NIC
2030-1000	ENVIRONMENTAL LAW ENFORCEMENT	\$10,082,934	\$10,078,434	\$9,776,081	House
2030-1004	ENVIRONMENTAL POLICE PRIVATE DETAILS	\$370,000	\$370,000	\$333,000	NIC
2100-0012	Department of Public Utilities	\$10,342,041	\$10,342,041	\$10,207,525	Compromise
2100-0013	Transportation Oversight Divis	\$271,340	\$271,340	\$263,438	NIC
2100-0014	Energy Facility Siting RR	\$75,000	\$75,000	\$75,000	NIC
2100-0015	Unified Carrier Registration Retained Revenue	\$2,300,000	\$2,300,000	\$2,300,000	NIC
2100-0016	Steam Distribution Oversight	\$102,888	\$102,889	\$100,404	NIC
2100-0017	Transportation Network Company Oversight	\$1,256,326	\$1,256,326	\$1,218,636	NIC
2200-0100	ENVIRONMENTAL COMPLIANCE	\$24,958,940	\$26,025,000	\$24,733,484	Compromise
2200-0102	LICENSE/PERMIT/INSPECTION FEE-RETAINED	\$650,150	\$650,151	\$650,150	NIC
2200-0107	Redemption Centers Operations	\$420,750	\$420,750	\$420,750	Senate
2200-0109	Compliance & Permitting	\$2,475,000	\$2,475,000	\$2,400,750	NIC
2200-0112	Compliance and Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	Compromise
2210-0106	Toxics Use Retained Revenue	\$3,168,361	\$3,168,361	\$3,168,361	House
2220-2220	CLEAN AIR ACT ADMINISTRATION	\$615,992	\$615,992	\$609,247	Compromise
2220-2221	CLEAN AIR ACT OPERATING PERMIT	\$1,318,577	\$1,318,577	\$1,302,054	Compromise
2250-2000	FEDERAL SAFE DRINKING WATER ACT STATE	\$2,793,531	\$2,918,531	\$2,137,185	Compromise
2260-8870	OFFICE OF INCIDENT RESPONSE	\$12,413,688	\$12,413,688	\$12,324,125	NIC
2260-8872	BROWNFIELDS SITE AUDITS	\$1,185,553	\$1,185,553	\$1,178,719	NIC
2260-8881	BOARD OF REGISTRATION OF HAZARDOUS WASTE	\$377,840	\$375,000	\$375,000	NIC
2300-0100	OFFICE OF COMMISSIONER-ADMINISTRATION	\$2,043,879	\$983,878	\$2,029,079	Compromise
2300-0101	RIVERWAYS PROTECTION, RESTORATION AND	\$905,156	\$580,577	\$630,577	House
2310-0200	Fisheries & Wildlife	\$15,106,053	\$15,111,569	\$14,985,118	Senate
2310-0300	Natural Heritage and Endangere	\$250,000	\$150,000	\$250,000	Compromise
2310-0306	Hunter Safety Program	\$455,034	\$466,630	\$455,034	NIC
2310-0316	WILDLIFE HABITAT LAND PURCHASE AND	\$1,500,000	\$1,500,000	\$1,500,000	NIC
2310-0317	Waterfowl Management	\$65,000	\$65,000	\$65,000	NIC
2320-0100	PUBLIC ACCESS BOARD	\$569,629	\$569,629	\$540,224	House
2330-0100	DIV.OF MARINE FISHERIES-ADMINISTRATION	\$6,472,281	\$6,382,282	\$6,511,649	Compromise

2330-0120	MARINE RECREATIONAL FISHERIES DEVELOP-	\$741,153	\$741,153	\$706,137	NIC
2330-0121	MARINE RECREATIONAL FISHING RETAINED	\$217,989	\$217,989	\$217,989	NIC
2330-0150	Shellfish Purification Plant RR	\$75,000	\$75,000	\$75,000	Compromise
2330-0199	Ventless Trap	\$250,000	\$250,000	\$250,000	NIC
2330-0300	Saltwater Sportfish Licensing	\$1,306,079	\$1,306,079	\$1,306,079	Compromise
2511-0100	DEPARTMENT OF AGRICULTURE ADMINISTRATION	\$5,817,651	\$5,892,651	\$5,830,341	Compromise
2511-0105	FOR THE PURPOSE OF SUPPLEMENTAL FOODS	\$17,685,000	\$17,600,000	\$17,673,831	Compromise
2511-3002	DEVELOPMENT OF INTEGRATED PEST	\$58,722	\$58,725	\$58,722	NIC
2800-0100	CONSERVATION AND RECREATION	\$4,712,773	\$4,507,773	\$4,671,626	Compromise
2800-0101	WATERSHED MANAGEMENT	\$982,526	\$962,526	\$962,526	Compromise
2800-0401	Stormwater Management	\$444,542	\$419,542	\$444,542	Compromise
2800-0500	Beach Preservation	\$1,190,000	\$1,190,000	\$1,190,000	Compromise
2800-0501	DCR Seasonals	\$15,666,544	\$15,566,544	\$15,560,192	Compromise
2800-0700	Dam Regulatory Office	\$645,361	\$648,295	\$647,192	Compromise
2810-0100	STATE PARKS AND RECREATION	\$36,913,728	\$39,863,728	\$37,163,712	Compromise
2810-2042	DCR Retained Revenue	\$20,025,000	\$20,000,000	\$20,022,185	Compromise
2820-0101	State House Park Rangers	\$1,794,107	\$1,794,106	\$1,794,106	House
2820-2000	PARKWAYS SNOW AND ICE CONTROL	\$3,000,000	\$2,500,000	\$2,414,838	NIC
3000-1000	Department of Early Education and Care Administration	\$5,736,618	\$5,761,617	\$5,761,617	Compromise
3000-1020	Quality Improvement	\$30,712,455	\$31,862,455	\$30,112,455	Compromise
3000-1042	Center-Based Child Care Rate Increase	\$20,000,000	\$10,000,000	\$15,000,000	Compromise
3000-2000	Childcare Resource and Referral	\$6,675,311	\$6,675,311	\$6,675,311	NIC
3000-2050	Children's Trust Fund Administration	\$1,102,494	\$1,172,494	\$1,102,494	House
3000-3060	Supportive and TANF Childcare	\$223,198,540	\$223,298,540	\$222,098,540	Compromise
3000-4060	Income Eligible Early Education Programs	\$255,389,342	\$255,389,495	\$255,389,342	Compromise
3000-5000	Grants to Head Start Programs	\$9,100,000	\$9,500,000	\$9,100,000	NIC
3000-6025	Commonwealth Preschool Partnership Initiative	\$0	\$15,100,000	\$200,000	Senate
3000-6075	Early Childhood Mental Health Consultation Svcs.	\$2,500,000	\$0	\$2,500,000	House
3000-7000	Children's Trust Fund At-Risk Newborn Programs	\$14,382,149	\$14,500,000	\$14,350,685	Compromise
3000-7040	EEC Contingency Contract RR	\$161,893	\$161,893	\$161,893	NIC
3000-7050	Mass Family Networks Program	\$13,541,999	\$13,442,000	\$13,541,999	Compromise
3000-7070	Reach Out and Read	\$1,000,000	\$250,000	\$1,000,000	House
4000-0005	Youth Violence Prevention Program Grants	\$6,025,000	\$7,545,000	\$4,320,000	Compromise
4000-0007	Unaccompanied Homeless Youth Services	\$540,000	\$2,500,000	\$675,000	Compromise
4000-0014	Edward M. Kennedy Community Health Center	\$0	\$100,000	\$100,000	Senate
4000-0050	PCA Council	\$1,683,000	\$1,683,000	\$1,632,510	NIC
4000-0051	Family Access Centers	\$0	\$1,000,000	\$500,000	Senate
4000-0300	ADMINISTRATION OF THE MEDICAID PROGRAM	\$103,777,734	\$102,527,732	\$102,682,373	Compromise
4000-0320	PRIOR YEAR COLLECTIONS FROM LIENS/ESTATE	\$225,000,000	\$225,000,000	\$225,000,000	House
4000-0321	EOHHS Contingency Contracts RR	\$60,000,000	\$60,000,000	\$56,750,000	Compromise

4000-0328	State Plan Amendment Support	\$0	\$100,000	\$50,000	Senate
4000-0430	COMMONHEALTH SUPPLEMENTAL CARE FOR	\$164,396,477	\$164,396,477	\$164,396,477	Compromise
4000-0500	MANAGED CARE PLAN	\$5,553,251,863	\$5,553,251,863	\$5,553,251,863	Compromise
4000-0601	MassHealth Senior Care	\$3,534,935,443	\$3,526,935,443	\$3,520,335,443	Compromise
4000-0641	MassHealth Nursing Home Supplemental Rates	\$362,900,000	\$345,100,000	\$352,600,000	Compromise
4000-0700	INDEMNITY/THIRD PARTY LIABILITY PLAN	\$2,664,848,930	\$2,639,047,224	\$2,397,298,930	Compromise
4000-0875	CERVICAL/BREAST CANCER BENEFITS	\$6,191,803	\$6,191,803	\$6,191,803	Compromise
4000-0880	MassHealth - Family Assistance	\$526,812,502	\$526,812,502	\$526,812,502	NIC
4000-0885	Small Business Employee Assistance	\$34,042,020	\$34,042,020	\$34,042,020	Compromise
4000-0940	ACA Expansion Populations	\$2,239,691,278	\$2,240,692,984	\$2,238,691,278	Compromise
4000-0950	Children's Behavioral Health Initiative	\$247,337,564	\$247,337,564	\$247,337,564	Compromise
4000-0990	Children's Medical Security Plan	\$12,471,111	\$12,471,111	\$12,096,978	Senate
4000-1400	MASSHEALTH HIV EXPANSION	\$27,374,419	\$27,374,419	\$27,374,419	NIC
4000-1420	Medicare Part D Clawback	\$441,754,986	\$441,754,986	\$441,754,986	Senate
4000-1425	Hutchinson Settlement	\$83,182,921	\$83,182,921	\$71,730,289	House
4000-1700	Health and Human Services Information Technology Costs	\$127,723,292	\$130,060,702	\$124,870,082	NIC
4003-0122	Low-Income Citizenship Program	\$400,000	\$500,000	\$400,000	Senate
4100-0060	DIVISION OF HEALTH CARE FINANCE AND	\$27,631,406	\$27,631,406	\$27,431,406	House
4100-0061	All Payer Claims Database RR	\$1,000,000	\$1,000,000	\$875,000	Senate
4110-0001	COMMISSION FOR THE BLIND-OFFICE OF COMM.	\$1,368,707	\$1,368,707	\$1,327,646	NIC
4110-1000	COMMUNITY SERVICES PROGRAM	\$4,350,682	\$4,500,000	\$4,175,682	Senate
4110-2000	TURNING TWENTY-TWO PROGRAM	\$13,767,655	\$13,767,655	\$13,575,558	House
4110-3010	VOCATIONAL REHABILITATION PROGRAM	\$3,342,303	\$3,342,303	\$3,340,735	Senate
4120-0200	Independent Living Centers	\$6,130,018	\$6,630,018	\$6,046,117	House
4120-1000	MASS REHABILITATION COMMISSION	\$354,814	\$354,813	\$346,486	Compromise
4120-2000	Vocational Rehabilitation	\$10,370,186	\$10,370,187	\$10,315,455	Senate
4120-3000	EMPLOYMENT ASSISTANCE PROGRAM FOR	\$2,245,124	\$2,245,124	\$2,188,102	NIC
4120-4000	INDEPENDENT LIVING ASSISTANCE PROGRAM	\$9,481,551	\$9,681,551	\$9,623,606	Compromise
4120-4001	MASSACHUSETTS HOUSING REGISTRY	\$80,000	\$80,000	\$80,000	NIC
4120-4010	TURNING 22 SERVICES	\$572,538	\$572,538	\$572,538	NIC
4120-5000	Homemaking Services	\$4,320,430	\$4,320,431	\$4,313,482	NIC
4120-6000	Head Injured Services	\$16,183,512	\$16,333,512	\$15,898,807	NIC
4125-0100	COMMISSION FOR THE DEAF AND HARD OF	\$5,598,262	\$5,904,674	\$5,548,262	Senate
4180-0100	SOLDIERS' HOME IN CHELSEA	\$27,213,617	\$27,213,618	\$27,210,690	NIC
4180-1100	SOLDIERS' HOME, CHELSEA - RETAINED	\$600,000	\$600,000	\$600,000	NIC
4190-0100	SOLDIERS' HOME IN HOLYOKE	\$22,755,294	\$22,755,294	\$22,592,998	NIC
4190-0101	Holyoke Antenna Retained Revenue	\$5,000	\$5,000	\$5,000	NIC
4190-0102	HOLYOKE SOLDIERS' HOME PHARMACY	\$110,000	\$110,000	\$110,000	NIC
4190-0200	Holyoke Telephone and Television RR	\$50,000	\$50,000	\$50,000	NIC
4190-0300	Holyoke 12 Bed RR	\$744,042	\$744,043	\$744,042	NIC

4190-1100	SOLDIERS' HOME IN HOLYOKE RETAINED	\$400,000	\$400,000	\$400,000	NIC
4200-0010	DEPT OF YOUTH SERVICES ADMINISTRATION	\$4,375,985	\$4,438,985	\$4,244,705	Senate
4200-0100	NON-RESIDENTIAL SERVICES FOR COMMITTED	\$23,530,858	\$23,680,136	\$23,355,341	NIC
4200-0200	RESIDENTIAL SERVICES FOR DETAINED	\$28,529,665	\$29,029,665	\$28,581,402	Senate
4200-0300	RESIDENTIAL SERVICES FOR COMMITTED	\$119,987,020	\$119,987,019	\$118,863,123	NIC
4200-0500	DYS Teacher's Salaries	\$3,154,187	\$3,154,187	\$3,059,187	Senate
4200-0600	Department of Youth Services Alternative Lock Up Program	\$2,447,603	\$2,447,603	\$2,352,953	NIC
4400-1000	DEPARTMENT OF PUBLIC WELFARE	\$63,321,110	\$63,346,109	\$62,335,765	House
4400-1001	Food Stamp Participation Rate Programs	\$3,097,232	\$4,447,232	\$4,376,983	Senate
4400-1020	Secure Jobs Connect	\$500,000	\$800,000	\$650,000	Senate
4400-1025	DOMESTIC VIOLENCE SPECIALISTS	\$1,556,590	\$1,556,590	\$1,556,590	NIC
4400-1100	Caseworker's Reserve	\$71,349,034	\$71,349,034	\$70,791,291	House
4400-1979	Pathways to Self Sufficiency	\$1,000,000	\$1,000,000	\$1,000,000	NIC
4401-1000	EMPLOYMENT AND TRAINING SERVICES FOR	\$13,673,659	\$14,673,659	\$14,185,888	Compromise
4403-2000	DIRECT AID TO FAMILIES WITH DEPENDENT	\$160,976,574	\$166,729,366	\$162,851,212	Compromise
4403-2007	Supplemental Nutritional Program	\$300,000	\$1,200,000	\$600,000	NIC
4403-2119	FOR THE PROVISION OF STRUCTURED SETTINGS	\$10,034,729	\$10,034,729	\$10,029,832	Senate
4405-2000	STATE SUPPLEMENT TO SUPPLEMENTAL SECURITY INCOME	\$222,400,139	\$222,400,140	\$220,233,607	Senate
4408-1000	EMERGENCY AID TO THE ELDERLY, DISABLED	\$78,551,740	\$78,551,740	\$77,905,505	Compromise
4510-0020	Food Protection Program Retained Revenue	\$149,414	\$149,414	\$149,414	NIC
4510-0025	SEAL Dental Program Retained Revenue	\$891,286	\$891,286	\$891,286	Compromise
4510-0040	Pharmaceutical and Medical Device Marketing Regulation	\$73,061	\$73,061	\$73,061	NIC
4510-0100	BUREAU OF ADMINISTRATION-ADMINISTRATION	\$17,717,688	\$17,717,687	\$17,438,231	Compromise
4510-0110	COMMUNITY AND OTHER HEALTH CENTERS	\$1,142,354	\$1,542,354	\$1,592,354	Compromise
4510-0112	Postpartum Depression Pilot Program	\$0	\$200,000	\$50,000	Senate
4510-0600	ENVIRONMENTAL HEALTH SERVICES	\$3,798,322	\$3,918,321	\$3,688,322	Compromise
4510-0615	NUCLEAR SAFETY ASSESSMENTS/LICENSE FEES	\$1,663,993	\$1,663,993	\$1,663,993	Compromise
4510-0616	TO ESTABLISH & MAINTAIN DRUG REGISTRAT'N	\$1,029,680	\$1,029,680	\$1,029,680	NIC
4510-0710	OFFICE OF REGULATION-ADMINISTRATION	\$11,403,176	\$10,903,176	\$10,634,252	Compromise
4510-0712	HEALTH FACILITIES LICENSURE RETAINED	\$2,878,302	\$2,128,302	\$2,128,302	Compromise
4510-0721	NURSING BOARD OF REGISTRATION	\$657,782	\$657,782	\$657,782	NIC
4510-0722	PHARMACY BOARD OF REGISTRATION	\$1,164,216	\$1,164,216	\$1,129,290	NIC
4510-0723	BOARD OF MEDICINE & ACUPUNCTURE	\$170,538	\$170,538	\$165,703	NIC
4510-0724	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	NIC
4510-0725	HEALTH BOARDS OF REGISTRATION ADMIN	\$358,869	\$358,869	\$348,103	NIC
4510-0790	Regional Emergency Medical Services	\$831,959	\$831,959	\$807,000	Compromise
4510-0810	SEXUAL ASSAULT NURSE EXAMINERS PROGRAM	\$4,828,855	\$4,728,855	\$4,844,520	Compromise
4510-3008	ALS Registry	\$267,439	\$267,439	\$262,874	Compromise

4510-3010	Down Syndrome Clinic	\$0	\$150,000	\$100,000	Compromise
4512-0103	ACQUIRED IMMUNE DEFICIENCY PROGRAM	\$30,334,416	\$31,279,279	\$30,834,416	Compromise
4512-0106	HIV/AIDS DRUG ASSISTANCE REBATES	\$7,500,000	\$7,500,000	\$7,500,000	Compromise
4512-0200	DIVISION OF ALCOHOLISM ADMINISTRATION	\$133,750,888	\$129,675,888	\$132,575,888	Compromise
4512-0201	Substance Abuse Step-Down Recovery Services	\$4,908,180	\$4,908,180	\$4,908,180	NIC
4512-0202	Secure Treatment Facilities for Opiate Addiction	\$2,000,000	\$2,000,000	\$1,940,000	Compromise
4512-0203	Substance Abuse Family Intervention & Care Pilot	\$1,485,000	\$1,500,000	\$1,440,450	NIC
4512-0204	Nasal Narcan Pilot Expansion	\$1,000,000	\$1,000,000	\$970,000	Compromise
4512-0205	Substance Abuse Grants		\$1,255,000	\$980,000	Compromise
4512-0211	Recovery High Schools	\$3,100,000	\$3,600,000	\$3,600,000	Compromise
4512-0225	GAMBLERS TREATMENT PROGRAM	\$1,500,000	\$1,500,000	\$1,250,000	Compromise
4512-0500	DIVISION OF DENTAL HEALTH-ADMINISTRATION	\$1,672,529	\$2,172,529	\$2,022,353	Compromise
4513-1000	FAMILY HEALTH PROGRAM	\$5,751,509	\$5,711,509	\$5,711,509	Compromise
4513-1002	FOR THE ADMINISTRATION OF OFFICE OF	\$12,236,830	\$12,236,830	\$11,869,725	Compromise
4513-1012	INFANT FORMULA PRICE ENHANCEMENT	\$26,800,000	\$26,800,000	\$26,200,000	Compromise
4513-1020	EARLY INTERVENTION SERVICES	\$31,123,238	\$31,123,238	\$29,300,167	Compromise
4513-1023	UNIVERSAL NEWBORN HEARING SCREENING	\$82,396	\$82,396	\$80,817	NIC
4513-1026	SUICIDE PREVENTION	\$4,230,748	\$4,390,051	\$4,340,051	Compromise
4513-1027	Samaratins Inc Suicide Prevention Services	\$400,000	\$400,000	\$400,000	NIC
4513-1098	Services to Survivors of Homicide Victims	\$200,000	\$100,000	\$200,000	Compromise
4513-1111	Health Promotion and Disease Prevention	\$4,010,977	\$3,760,977	\$4,110,977	Compromise
4513-1121	STOP Stroke Program	\$0	\$630,000	\$200,000	Compromise
4513-1130	Domestic Violence and Sexual Assault Services	\$31,530,559	\$32,010,559	\$31,355,559	Compromise
4513-1131	Healthy Relationships Grant Program	\$150,000	\$150,000	\$50,000	Compromise
4516-0263	BLOOD LEAD TESTING RETAINED REVENUE	\$1,134,733	\$1,134,733	\$1,134,733	NIC
4516-1000	CENTER FOR LABORATORY AND COMMUNICABLE	\$12,520,173	\$12,570,173	\$12,332,648	Compromise
4516-1005	Sexual Transmitted Infections Billing	\$650,000	\$650,000	\$650,000	NIC
4516-1010	Emergency Preparedness Match	\$1,541,815	\$1,541,815	\$1,522,254	NIC
4516-1022	FEES FOR TB TESTS RETAINED REVENUE	\$277,918	\$277,918	\$277,918	NIC
4516-1037	Mobile Integrated Health Retained Revenue	\$1,000,000	\$0	\$250,000	Compromise
4516-1038	Home Health Agency Licensure Retained Revenue	\$1,300,000	\$1,300,000	\$1,000,000	Compromise
4516-1039	Health Care Industry Plan Review Retained	\$400,000	\$0	\$200,000	Compromise
4518-0200	VITAL RECORDS RETAINED REVENUE	\$615,693	\$615,693	\$615,693	NIC
4530-9000	TEENAGE PREGNANCY PREVENTION TECHNICAL	\$2,408,251	\$2,408,251	\$2,336,003	NIC
4580-1000	UNIVERSAL IMMUNIZATION	\$2,292,039	\$2,292,039	\$2,257,799	Compromise
4590-0250	School Based Health Programs	\$12,069,396	\$12,144,395	\$12,069,395	Compromise
4590-0300	FOR THE SMOKING PREVENTION & CESSATION	\$3,833,878	\$3,833,878	\$3,718,862	NIC
4590-0912	WESTERN MASS HOSPITAL REIMBURSEMENTS	\$22,671,943	\$22,671,944	\$21,650,862	Compromise
4590-0913	MEDICAL SERVICES FOR HOUSE OF CORRECTION	\$507,937	\$507,937	\$507,937	NIC
4590-0915	HOSPITAL OPERATIONS	\$157,070,732	\$155,920,732	\$155,400,383	Compromise
4590-0917	Shattuck Hospital Inmate RR	\$4,552,181	\$4,552,181	\$4,552,181	NIC

4590-0918	SOPS Department of Correction RR	\$27,056,732	\$27,056,732	\$25,056,732	NIC
4590-0924	Tewksbury Hospital RR	\$1,852,322	\$1,852,322	\$1,852,322	NIC
4590-0925	Prostate Cancer Research	\$550,000	\$300,000	\$550,000	Compromise
4590-1503	Pediatric Palliative Care	\$1,806,334	\$2,606,334	\$2,606,334	NIC
4590-1506	Violence Prevention Grants	\$1,339,228	\$1,339,227	\$1,337,124	NIC
4590-1507	Youth At-risk Matching Grants	\$3,240,000	\$3,025,000	\$3,765,000	Compromise
4590-2001	Tewksbury Hospital DDS Client Retained Revenue	\$3,589,745	\$3,589,745	\$3,589,745	NIC
4800-0015	DSS CENTRAL AND REGIONAL ADMINISTRATION	\$100,134,611	\$100,134,611	\$98,384,611	Compromise
4800-0016	ROCA Revolving Account	\$2,000,000	\$2,000,000	\$2,000,000	NIC
4800-0025	PROGRAM OF FOSTER CARE REVIEW	\$4,142,546	\$4,142,546	\$4,142,546	NIC
4800-0030	DSS Regional Administration	\$0	\$6,000,000	\$5,350,000	Senate
4800-0036	SEXUAL ABUSE INTERVENTION NETWORK WITH	\$699,547	\$699,547	\$699,547	NIC
4800-0038	SERVICES FOR CHILDREN & FAMILIES	\$292,423,782	\$292,531,283	\$289,964,283	Compromise
4800-0040	Family Support and Stabilization	\$47,392,955	\$50,000,000	\$47,642,955	Senate
4800-0041	DELIVERY OF GROUP CARE SERVICES TO	\$280,439,700	\$280,464,507	\$278,593,375	NIC
4800-0058	Foster Care Parents Campaign	\$250,000	\$275,000	\$250,000	House
4800-0091	SOCIAL WORKER TRAINING INSTITUTE	\$2,670,740	\$2,670,740	\$2,670,740	House
4800-0151	ALTERNATIVE OVERNIGHT SECURE PLACEMENTS	\$509,943	\$509,943	\$509,943	NIC
4800-0200	DCF Family Resource Centers	\$7,781,116	\$12,161,116	\$9,731,116	Senate
4800-1100	SOCIAL WORKERS AND THEIR EXPENSES	\$236,811,034	\$236,811,034	\$236,811,034	NIC
5011-0100	ADMINISTRATION AND GENERAL SERVICES	\$27,527,468	\$27,527,407	\$27,408,942	House
5042-5000	FOR THE CHILD & ADOLESCENT SERVICES	\$89,206,786	\$91,581,786	\$91,738,321	Compromise
5046-0000	Adult Mental Health and Support Services	\$388,380,579	\$388,380,580	\$387,080,579	Compromise
5046-0006	Adult Community Based Placements	\$4,000,000	\$4,000,000	\$4,000,000	House
5046-2000	FOR SERVICES TO THE HOMELESS MENTALLY	\$22,942,690	\$22,942,689	\$22,727,689	NIC
5046-4000	CHOICE OCCUPANCY FEES RETAINED	\$125,000	\$125,000	\$125,000	NIC
5047-0001	EMERGENCY PROGRAMS & ACUTE MH CARE	\$24,145,685	\$24,145,685	\$24,101,834	House
5055-0000	FOR THE FORENSIC SERVICES PROGRAM	\$9,232,520	\$10,732,520	\$9,232,517	Compromise
5095-0015	STATE PSYCHIATRIC HOSPITALS AND	\$208,188,392	\$207,188,392	\$205,623,406	Compromise
5095-1016	Occupancy Fees Retained Revenue	\$500,000	\$500,000	\$500,000	NIC
5911-1003	DMR Administraion and Operations	\$69,797,141	\$69,847,140	\$67,753,226	Compromise
5911-2000	TRANSPORTATION COMPONENT	\$23,838,463	\$23,838,463	\$22,201,781	Senate
5920-2000	RESIDENTIAL AND DAY COMPONENT	\$1,170,331,170	\$1,170,331,170	\$1,164,904,714	Senate
5920-2010	FOR STATE OPERATED COMMUNITY BASED	\$216,612,361	\$216,792,361	\$208,097,398	Compromise
5920-2025	FOR COMMUNITY BASED DAY & WORK	\$205,139,405	\$205,139,405	\$202,120,152	Compromise
5920-3000	RESPIRE SERVICES PROGRAM FOR ADULTS,	\$63,779,097	\$63,779,097	\$63,532,818	NIC
5920-3010	Autism Division Contracted Sup	\$6,474,349	\$6,474,349	\$6,474,349	House
5920-3020	Autism Omnibus	\$13,403,338	\$13,403,338	\$13,338,362	Senate
5920-3025	Aging with Developmental Disabilities	\$0	\$150,000	\$100,000	Senate
5920-5000	TURNING TWENTY-TWO COMPONENT	\$24,191,670	\$24,191,670	\$23,102,218	House
5930-1000	FACILITY SERVICES PROGRAM	\$106,970,644	\$106,220,644	\$103,956,247	Compromise

7000-9101	Board of Library Commissioners Admin	\$1,088,205	\$1,225,000	\$1,077,431	NIC
7000-9401	State Aid To Regional Public Libraries	\$10,182,317	\$10,383,482	\$9,982,317	Compromise
7000-9402	TALKING BOOK LIBRARY	\$496,131	\$450,115	\$491,715	House
7000-9406	TALKING BOOK PROGRAM	\$2,562,528	\$2,562,528	\$2,512,772	NIC
7000-9501	STATE AID TO PUBLIC LIBRARIES	\$9,500,000	\$9,750,000	\$9,090,000	Senate
7000-9506	AUTOMATED RESOURCE SHARING NETWORKS	\$2,197,330	\$2,297,330	\$2,097,330	NIC
7000-9508	Center for the Book	\$200,000	\$0	\$200,000	House
7002-0010	Executive Office of Housing and Economic Development	\$2,366,244	\$2,566,244	\$2,679,257	Compromise
7002-0012	Youths-at-Risk Summer Jobs	\$10,725,000	\$12,525,000	\$10,950,000	Compromise
7002-0017	Housing and Economic Development Information Technology Cost	\$3,241,918	\$3,141,918	\$3,078,974	NIC
7002-0020	Workforce Dev. Grant	\$1,450,000	\$1,625,000	\$1,525,000	Senate
7002-0032	Innovation Institute	\$3,000,000	\$3,000,000	\$1,000,000	Senate
7002-0033	International Trade		\$100,000	\$100,000	Senate
7002-0035	Military Base Promotion	\$125,000	\$0	\$125,000	House
7002-0036	Urban Agenda Economic Development Grants	\$1,500,000	\$0	\$500,000	House
7002-0040	Small Business Technical Assistance Grant Program	\$1,000,000	\$2,500,000	\$750,000	Senate
7002-1075	Workforce Competitiveness Trust	\$500,000	\$4,000,000	\$1,000,000	NIC
7002-1080	Learn to Earn	\$1,000,000	\$1,000,000	\$1,000,000	Senate
7002-1502	Transformative Development Fund	\$500,000	\$0	\$250,000	House
7002-1506	"Working Cities" Technical Assistance Grants	\$500,000	\$500,000	\$0	Senate
7002-1508	Mass Tech Collaborative - Technology and Innovation Entrepre	\$1,550,000	\$0	\$1,550,000	House
7002-1509	Entrepreneur-in-Residence Pilot Program	\$100,000	\$0	\$50,000	House
7002-1512	Big Data Innovation and Workforce Fund	\$2,000,000	\$0	\$500,000	House
7003-0100	EO Labor and Workforce Development Administration	\$736,544	\$996,544	\$975,048	Senate
7003-0150	Demonstration Workforce Development Program	\$0	\$400,000	\$150,000	Senate
7003-0200	Department of Labor Standards	\$3,363,066	\$3,263,066	\$3,013,066	NIC
7003-0201	Asbestos, Deleading & EA Services	\$452,850	\$452,850	\$452,850	House
7003-0500	Division of Industrial Accidents	\$20,133,943	\$20,308,835	\$19,633,943	House
7003-0606	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$0	\$1,000,000	House
7003-0607	Employment Program for Young Adults with Disabilities	\$0	\$150,000	\$150,000	Senate
7003-0803	One Stop Career Centers	\$3,960,051	\$4,025,000	\$3,960,051	NIC
7003-0900	Division of Labor Relations	\$2,449,663	\$2,449,663	\$2,374,663	NIC
7003-0901	Arbitration and Mediation Rr	\$100,000	\$100,000	\$0	Held in Conference

7003-0902	Joint Labor Management Committee for Municipal Pol	\$250,000	\$250,000	\$129,026	NIC
7003-1206	Mass Service Alliance	\$3,025,000	\$1,705,000	\$3,080,000	Compromise
7004-0001	OFFICE OF INDIAN AFFAIRS	\$127,655	\$127,654	\$121,722	NIC
7004-0099	Department of Housing and Community Development Admin.	\$7,823,468	\$7,768,469	\$8,158,469	Compromise
7004-0100	Operation of Homeless Programs	\$5,160,331	\$5,345,122	\$5,090,311	Senate
7004-0101	Emergency Assistance - Family Shelters and Services	\$155,883,948	\$166,091,546	\$155,878,948	Compromise
7004-0102	Homeless Individuals Assistance	\$46,405,000	\$46,405,000	\$45,770,000	Compromise
7004-0104	Home and Healthy for Good Program	\$2,200,000	\$2,000,000	\$2,040,000	House
7004-0106	New Lease for Families	\$250,000	\$0	\$125,000	House
7004-0108	MA shortterm housing trans. Prog.	\$31,079,696	\$32,579,696	\$30,147,305	Compromise
7004-3036	HOUSING SERVICES COMPONENT,	\$2,291,992	\$2,971,992	\$2,221,992	Compromise
7004-3045	Tenancy Preservation Program	\$750,000	\$500,000	\$625,000	House
7004-4314	Service Coordinators Program	\$350,401	\$350,401	\$350,401	NIC
7004-9005	FOR PAYMENTS TO HOUSING AUTHORITIES	\$65,500,000	\$64,500,000	\$64,500,000	House
7004-9007	Public Housing Reform	\$1,172,132	\$1,100,000	\$950,000	Compromise
7004-9024	RENTAL VOUCHERS	\$100,000,000	\$100,000,000	\$92,734,677	Compromise
7004-9030	TRANSITIONAL RENTAL ASSISTANCE PROGRAM	\$5,000,000	\$5,500,000	\$5,000,000	House
7004-9033	Rental Subsidy for DMH Clients	\$6,548,125	\$6,548,125	\$5,548,125	Senate
7004-9315	LOW INCOME HOUSING TAX CREDIT	\$2,369,399	\$2,369,399	\$2,369,399	NIC
7004-9316	Homeless Housing Pilot Project	\$15,000,000	\$18,500,000	\$15,000,000	Compromise
7004-9322	Secure Jobs Pilot	\$0	\$800,000	\$0	House
7006-0000	CONSUMER AFFAIRS & BUSINESS REGULATION	\$752,063	\$752,063	\$735,222	NIC
7006-0010	DIVISION OF BANKS	\$18,362,384	\$18,612,384	\$18,111,512	House
7006-0011	Investigations and Enforcement	\$1,650,000	\$2,350,000	\$2,350,000	Compromise
7006-0020	DIVISION OF INSURANCE-ADMINISTRATION	\$13,762,080	\$14,130,740	\$13,349,218	NIC
7006-0029	Health Care Access Bureau	\$1,062,485	\$1,062,485	\$1,062,485	NIC
7006-0040	DIVISION OF REGISTRATION	\$3,193,029	\$3,193,029	\$3,097,238	NIC
7006-0043	Home Improvement Contractors Retained	\$500,000	\$500,000	\$500,000	Compromise
7006-0060	DIVISION OF STANDARDS - ADMINISTRATION	\$551,055	\$551,055	\$551,055	NIC
7006-0065	Item Pricing Inspections RR	\$491,923	\$491,923	\$491,923	Senate
7006-0066	DIVISION OF STANDARDS MUNICIPAL	\$160,372	\$160,372	\$160,372	Senate
7006-0067	ITEM PRICING VIOLATIONS RETAINED REVENUE	\$58,751	\$58,751	\$58,751	NIC
7006-0068	Auto Repair Retained Revenue	\$320,000	\$320,000	\$320,000	NIC
7006-0071	Telecommunications and Cable	\$2,987,004	\$2,987,005	\$2,897,394	NIC
7006-0142	Office of Public Safety and Inspections	\$12,837,476	\$12,837,476	\$12,337,476	Compromise
7006-0151	Proprietary Schools Oversight	\$591,736	\$591,736	\$591,736	House
7006-1001	RESIDENTIAL CONSERVATION SERVICE PROGRAM	\$274,111	\$224,111	\$267,388	Compromise
7006-1003	Division of Energy Resources Assessment	\$3,786,091	\$3,786,092	\$3,651,232	NIC

7007-0150	Regional Economic Development Grants	\$0	\$600,000	\$300,000	Senate
7007-0300	MASSACHUSETTS OFFICE OF BUSINESS	\$1,489,838	\$1,589,388	\$1,544,706	Senate
7007-0500	FOR MASSACHUSETTS BIOTECHNOLOGY	\$250,000	\$250,000	\$242,500	Senate
7007-0800	SMALL BUSINESS CENTERS - STATE SHARE	\$1,186,222	\$1,386,222	\$1,386,222	Senate
7007-0801	Microlending	\$200,000	\$200,000	\$100,000	Senate
7007-0952	Commonwealth Zoological Corporation	\$4,600,000	\$4,500,000	\$4,350,000	House
7007-1202	Mass Tech Collaborative - Computer Science Education Promoti	\$1,700,000	\$0	\$850,000	House
7007-1641	Layoff Aversion Assistance	\$250,000	\$250,000	\$242,500	Senate
7008-0900	Massachusetts Office of Travel and Tourism	\$6,732,068	\$4,124,361	\$9,403,337	Compromise
7008-1300	Massachusetts International Trade Council	\$113,751	\$113,751	\$110,338	NIC
7009-1700	Education Information Technology Costs	\$18,341,906	\$18,741,906	\$17,891,649	Senate
7009-6379	Office of the Secretary of Education	\$2,079,318	\$2,079,317	\$2,016,937	NIC
7009-6400	Programs for English Language Learners in Gateway Cities	\$1,000,000	\$500,000	\$250,000	Compromise
7009-9600	Inclusive Concurrent Enrollment	\$0	\$1,143,979	\$0	House
7010-0005	DEPARTMENT OF EDUCATION-ADMINISTRATION	\$13,459,864	\$12,769,863	\$14,103,767	Compromise
7010-0012	RACIAL IMBALANCE PROGRAMS	\$21,142,582	\$22,000,000	\$20,642,582	Compromise
7010-0020	Bay State Reading Institute	\$400,000	\$0	\$339,500	House
7010-0033	Literacy Programs	\$1,749,389	\$2,200,000	\$1,696,907	Compromise
7027-0019	SCHOOL TO WORK CONNECTING ACTIVITIES	\$2,950,000	\$3,285,000	\$3,554,000	Compromise
7027-1004	English Language Acquisition	\$881,953	\$881,954	\$855,494	Compromise
7028-0031	INSTITUTIONAL SCHOOL DEPARTMENTS	\$7,768,688	\$7,768,688	\$7,535,627	House
7035-0002	BASIC ED ATTAINMENT AND WORK RELATED	\$28,982,378	\$30,800,000	\$29,632,378	Compromise
7035-0006	Regional School Transportation	\$62,021,000	\$62,271,000	\$61,521,000	NIC
7035-0007	Non-Resident Pupil Transport	\$250,000	\$250,000	\$242,500	Senate
7035-0008	Homeless Student Transportation	\$8,350,000	\$8,350,000	\$8,099,500	Compromise
7035-0035	Advanced Placement Math and Science Programs	\$2,672,999	\$2,673,000	\$2,592,809	Compromise
7053-1909	SCHOOL LUNCH PROGRAM	\$5,426,986	\$5,426,986	\$5,314,176	House
7053-1925	School Breakfast Program	\$4,666,445	\$4,416,446	\$4,666,445	Compromise
7061-0008	Chapter 70 Reimbursements	\$4,734,405,553	\$4,756,814,887	\$4,746,953,715	Senate
7061-0011	FOUNDATION RESERVE ONE TIME ASSISTANCE	\$12,548,162	\$0	\$0	House
7061-0012	Special Education Reimbursement	\$281,281,181	\$294,390,396	\$281,231,181	Compromise
7061-0029	Education Reform Audits	\$890,323	\$890,322	\$890,322	NIC
7061-0033	Public School Military Mitigation	\$500,000	\$1,300,000	\$1,400,000	Compromise
7061-9010	CHARTER SCHOOL REIMBURSEMENTS TO CITIES	\$80,500,000	\$83,500,000	\$80,500,000	Compromise
7061-9011	Innovation Schools	\$0	\$315,000	\$165,000	Senate
7061-9200	STATEWIDE EDUCATIONAL TECHNOLOGY PLAN	\$788,087	\$788,088	\$520,481	House
7061-9400	STATEWIDE ASSESSMENT TEST OF STUDENTS	\$31,094,275	\$27,094,275	\$26,994,275	Compromise
7061-9401	Assessment Consortium	\$0	\$400,000	\$200,000	Senate
7061-9406	Statewide College and Career Readiness Program	\$700,000	\$0	\$700,000	House

7061-9408	Targeted Intervention in Underperforming Schools	\$7,307,165	\$7,707,168	\$7,207,165	Compromise
7061-9412	Extended Learning Time Grants	\$14,175,592	\$14,175,592	\$13,975,592	Compromise
7061-9601	Teacher Certification Retained Revenue	\$1,746,349	\$1,746,349	\$1,746,349	Senate
7061-9611	After-School and Out-of-School Grants	\$2,955,000	\$3,745,000	\$3,525,000	Compromise
7061-9612	Safe and Supportive Schools	\$500,000	\$500,000	\$500,000	Compromise
7061-9619	FOR THE FRANKLIN INSTITUTE OF BOSTON	\$1	\$1	\$1	Senate
7061-9624	School of Excellence	\$1,400,000	\$1,400,000	\$1,400,000	Compromise
7061-9626	YOUTHBUILD GRANTS & CONTRACTS	\$2,000,000	\$2,250,000	\$1,750,000	House
7061-9634	MENTORING MATCHING GRANTS FOR MASS	\$500,000	\$600,000	\$475,000	House
7061-9810	Regionalization Bonus	\$56,920	\$65,000	\$56,920	NIC
7061-9812	Child Sexual Abuse Prevention	\$0	\$150,000	\$150,000	Senate
7066-0000	Department of Higher Education	\$2,836,684	\$4,354,762	\$3,976,583	Compromise
7066-0009	New England Board of Higher Education	\$367,500	\$0	\$367,500	House
7066-0015	Community College Workforce Grants		\$750,000	\$0	House
7066-0016	FINANCIAL AID FOSTER CARE CHILDREN	\$1,075,299	\$1,151,236	\$1,075,299	Senate
7066-0019	Dual Enrollment Grant and Subsidies	\$1,000,000	\$1,200,000	\$970,000	Senate
7066-0020	Nursing and Allied Health Education Workforce Development	\$200,000	\$200,000	\$194,000	House
7066-0021	Foster Care and Adopted Fee Waiver	\$4,530,949	\$5,259,403	\$4,530,949	NIC
7066-0025	Performance Management Set Aside	\$2,750,000	\$2,750,000	\$2,550,000	Compromise
7066-0036	STEM Starter Academy	\$4,750,000	\$0	\$4,250,000	House
7066-0040	Bridges to College	\$250,000	\$385,000	\$377,500	Compromise
7066-1221	Community College Workforce Grant Advisory Committ	\$750,000	\$0	\$750,000	House
7066-1400	State University Incentive Grants	\$2,502,686	\$2,589,509	\$0	Held in Conference
7066-9600	Inclusive Concurrent Enrollment	\$1,416,235	\$0	\$1,381,916	Compromise
7070-0065	Scholarship Program	\$96,599,324	\$96,854,000	\$95,853,324	Compromise
7070-0066	High Demand Scholarship Program	\$500,000	\$500,000	\$500,000	Compromise
7077-0023	TUFTS SCHOOL OF VETERINARY MEDICINE	\$5,000,000	\$4,000,000	\$5,000,000	Compromise
7100-0200	OPERATION OF THE STATE UNIVERSITY	\$513,460,371	\$534,472,688	\$513,545,371	Compromise
7100-0700	Office of Dispute Resolution Operations	\$750,000	\$1,000,000	\$750,000	House
7100-0801	MA Technology Transfer Center	\$0	\$1,025,000	\$125,000	Senate
7100-0900	Excellence in Medical Research	\$250,000	\$0	\$0	Held in Conference
7100-0901	Innovation Voucher Program	\$2,000,000	\$0	\$2,000,000	House
7100-4000	Massachusetts Community Colleges	\$2,814,638	\$2,949,104	\$0	Held in Conference
7109-0100	Bridgewater State College	\$44,027,968	\$45,569,315	\$44,027,968	NIC
7110-0100	Fitchburg State College	\$29,400,755	\$30,430,027	\$29,400,755	NIC
7112-0100	Framingham State College	\$27,913,495	\$29,090,701	\$28,113,495	NIC
7113-0100	Mass College Liberal Arts	\$16,319,534	\$16,813,607	\$16,319,534	NIC
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center	\$0	\$75,000	\$75,000	Senate

7114-0100	Salem State College	\$44,444,281	\$46,000,203	\$44,444,281	NIC
7115-0100	Westfield State College	\$27,094,027	\$28,042,028	\$27,094,027	NIC
7116-0100	Worcester State College	\$26,632,372	\$27,564,727	\$26,632,372	NIC
7117-0100	Massachusetts College of Art	\$18,078,201	\$18,711,090	\$18,078,201	NIC
7118-0100	Massachusetts Maritime Academy	\$16,358,059	\$16,929,177	\$16,358,059	NIC
7502-0100	Berkshire Community College	\$10,978,177	\$11,201,473	\$10,978,177	NIC
7503-0100	Bristol Community College	\$20,940,813	\$21,343,832	\$20,940,813	NIC
7504-0100	Cape Cod Community College	\$12,311,578	\$12,551,412	\$12,311,578	NIC
7505-0100	Greenfield Community College	\$10,482,985	\$10,686,280	\$10,537,985	House
7506-0100	Holyoke Community College	\$20,208,907	\$20,654,262	\$20,208,907	NIC
7507-0100	Massachusetts Bay Community College	\$16,118,987	\$16,448,092	\$16,118,987	NIC
7508-0100	Massasoit Community College	\$21,174,138	\$21,652,338	\$21,174,138	NIC
7509-0100	Mount Wachusett Community College	\$14,560,111	\$15,006,036	\$14,710,111	Senate
7509-0101	Brewer Center for Civic Learning and Community Engagement		\$100,000	\$100,000	Senate
7510-0100	Northern Essex Community College	\$19,725,822	\$20,120,570	\$19,725,822	NIC
7510-0200	Northern Essex Community College Expansion Program	\$1,000,000	\$0	\$1,000,000	House
7511-0100	North Shore Community College	\$21,618,575	\$22,071,841	\$21,618,575	House
7512-0100	Quinsigamond Community College	\$20,772,130	\$21,272,584	\$20,772,130	NIC
7514-0100	Springfield Community College	\$25,262,046	\$25,792,314	\$25,262,046	NIC
7515-0100	Roxbury Community College	\$10,623,766	\$10,850,482	\$10,623,766	NIC
7515-0120	Reggie Lewis Track & Athletic Center	\$900,000	\$900,000	\$900,000	NIC
7515-0121	Reggie Lewis Retained Revenue	\$529,843	\$529,843	\$529,843	Compromise
7516-0100	Middlesex Community College	\$23,462,816	\$23,947,673	\$23,462,816	NIC
7518-0100	Bunker Hill Community College	\$25,947,933	\$26,556,774	\$25,947,933	NIC
7518-0120	PACE Initiative	\$200,000	\$0	\$100,000	House
7520-0424	HEALTH & WELFARE RESERVE	\$5,481,664	\$5,481,664	\$5,317,214	House
8000-0038	Witness Protection	\$250,000	\$250,000	\$250,000	House
8000-0070	Commission on Criminal Justice	\$129,300	\$129,300	\$129,300	NIC
8000-0105	Office of Chief Medical Examiner	\$9,889,905	\$9,920,323	\$9,673,380	Senate
8000-0110	Criminal History Systems Board	\$1,422,234	\$1,422,234	\$1,422,234	NIC
8000-0111	CORI Retained Revenue	\$3,500,000	\$3,500,000	\$3,500,000	House
8000-0122	CHIEF MEDICAL EXAMINER RET REV	\$3,079,522	\$3,079,522	\$3,068,761	Senate
8000-0125	SEX OFFENDER REGISTRY	\$4,185,832	\$4,185,832	\$4,138,153	NIC
8000-0202	SEXUAL ASSAULT EVIDENCE COLLECTION	\$86,012	\$86,012	\$86,012	NIC
8000-0600	Exec. Office of Public Safety	\$3,660,465	\$3,648,464	\$4,415,464	Compromise
8000-1001	Boston Regional Counter-Terrorism Intel Center	\$1,000,000	\$0	\$850,000	House
8000-1700	Public Safety Information Technology Costs	\$20,182,639	\$20,182,639	\$16,682,639	NIC
8100-0006	STATE POLICE PRIVATE DETAILS RETAINED	\$31,250,000	\$31,250,000	\$31,250,000	Compromise
8100-0012	State Police Security - Retain	\$2,200,000	\$2,887,906	\$2,200,000	NIC

8100-0018	Federal Reimbursement RR	\$3,080,000	\$3,080,000	\$3,080,000	Compromise
8100-0111	Gang Prevention Grant Program	\$6,000,000	\$7,000,000	\$6,000,000	Senate
8100-0515	New State Police Class	\$2,860,000	\$1,600,000	\$2,860,000	NIC
8100-1001	Department of State Police	\$282,251,103	\$279,922,693	\$281,420,645	Compromise
8100-1004	State Police Crime Laboratory	\$18,652,853	\$18,652,853	\$18,093,267	Senate
8100-1005	UMASS Drug Lab	\$405,848	\$405,848	\$393,673	NIC
8200-0200	FOR ADMINISTRATION OF TRAINING BY THE	\$4,837,750	\$4,837,750	\$4,837,750	Compromise
8200-0222	MUNICIPAL POLICE NEW RECRUIT TRAINING	\$1,800,000	\$1,800,000	\$1,800,000	House
8324-0000	Department of Fire Services	\$22,691,576	\$24,881,575	\$24,541,413	Compromise
8324-0304	Fire Code Enforcement and Fire Safety Training RR	\$8,500	\$8,500	\$8,500	House
8324-0500	Boiler Inspection Retained Revenue	\$2,200,000	\$2,200,000	\$2,000,000	House
8700-0001	MILITARY DIVISION	\$9,991,330	\$9,991,330	\$9,691,590	Compromise
8700-1140	ARMORY RENTAL - USE FEE RETAINED	\$600,000	\$600,000	\$600,000	Senate
8700-1150	National Guard Tuition and Fee Waivers	\$3,750,000	\$3,750,000	\$3,637,500	Senate
8700-1160	Welcome Home Bonus Life Insurance Premium Reimbursement	\$1,202,590	\$1,202,590	\$1,175,964	NIC
8800-0001	CIVIL DEFENSE AGENCY	\$1,006,012	\$1,006,012	\$975,832	NIC
8800-0100	ESTABLISHMENT & OPERATION OF A NUCLEAR	\$503,164	\$503,164	\$488,069	Compromise
8800-0500	Massachusetts Emergency Management Agency Retained Revenue	\$200,000	\$200,000	\$200,000	Compromise
8900-0001	ADMINISTRATION AND OPERATION OF THE	\$617,829,903	\$617,864,903	\$615,454,903	Compromise
8900-0002	MASAC	\$9,750,000	\$9,750,000	\$9,750,000	NIC
8900-0010	PRISON INDUSTRIES AND FARM PROGRAM	\$4,562,275	\$4,562,275	\$4,255,192	NIC
8900-0011	INDUSTRIES AND FARM PROGRAM RETAINED	\$6,600,000	\$6,600,000	\$6,600,000	Compromise
8900-0050	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	Compromise
8900-1100	Re-Entry Programs	\$375,000	\$500,000	\$375,000	Compromise
8910-0102	HAMPDEN COUNTY CORRECTIONS	\$72,376,634	\$72,046,553	\$72,046,553	Senate
8910-0105	WORCESTER COUNTY CORRECTIONS	\$46,374,644	\$49,863,241	\$46,374,644	Senate
8910-0107	FORMER MIDDLESEX COUNTY CORRECTIONAL	\$68,042,894	\$68,275,072	\$68,275,072	Senate
8910-0108	FRANKLIN COUNTY CORRECTIONS	\$15,614,487	\$16,145,203	\$15,914,487	Senate
8910-0110	HAMPSHIRE COUNTY CORRECTIONS	\$13,978,512	\$14,344,504	\$14,165,464	Senate
8910-0145	Berkshire Sheriff's Department	\$17,912,744	\$17,813,281	\$17,813,281	Senate
8910-0445	BERKSHIRE SHERIFF'S RETAINED REVENUE	\$400,000	\$400,000	\$400,000	Senate
8910-0446	Berkshire Retained Revenue from Pittsfield	\$325,000	\$300,000	\$300,000	Senate
8910-0619	Essex Sheriff's Department	\$54,322,986	\$63,476,504	\$54,322,986	Senate
8910-1000	HAMPDEN PRISON INDUSTRIES RETAINED	\$2,981,268	\$2,981,268	\$2,981,268	Compromise
8910-1010	Hampden Sheriff Regional Mental Health Stab.	\$1,087,493	\$1,103,117	\$1,087,493	Senate
8910-1020	Hampden Sheriff Inmate Transfers	\$542,605	\$549,370	\$542,605	Senate
8910-1030	Western Mass Regional Women's Correction	\$3,570,434	\$3,628,767	\$3,463,321	Senate
8910-1100	MIDDLESEX PRISON INDUSTRIES RETAINED	\$75,000	\$75,000	\$75,000	Senate
8910-1101	Middlesex Sheriff Mental Health Stab Unit	\$887,144	\$1,103,117	\$887,144	Compromise

8910-1112	Hampshire Regional Lockup Retained Revenue	\$167,352	\$167,352	\$167,352	Senate
8910-7110	MASS SHERIFF'S ASSOCIATION Operations	\$375,992	\$375,992	\$375,992	Compromise
8910-8200	Barnstable Sheriff's Department	\$28,336,117	\$28,386,872	\$28,336,117	Senate
8910-8300	Bristol Sheriff's Department	\$44,180,817	\$47,244,170	\$44,180,817	Senate
8910-8400	Dukes Sheriff's Department	\$2,944,524	\$2,976,247	\$2,944,524	Senate
8910-8500	Nantucket Sheriff's Department	\$780,655	\$765,348	\$765,348	Senate
8910-8600	Norfolk Sheriff's Department	\$30,938,585	\$33,468,139	\$30,938,585	Senate
8910-8700	Plymouth Sheriff's Department	\$54,580,830	\$57,633,087	\$54,580,830	Senate
8910-8800	Suffolk Sheriff's Department	\$105,516,371	\$106,886,348	\$105,516,371	Senate
8950-0001	PAROLE BOARD	\$16,100,000	\$16,100,000	\$15,508,501	House
8950-0002	VICTIM AND WITNESS ASSISTANCE, PAROLE	\$214,421	\$216,587	\$214,421	House
8950-0008	Sex Offender Management Retained Revenue	\$600,000	\$600,000	\$600,000	House
9110-0100	ELDER AFFAIRS ADMINISTRATION	\$2,087,777	\$2,087,778	\$2,076,565	NIC
9110-0600	Community Choices	\$225,675,000	\$225,675,000	\$223,419,000	Compromise
9110-1455	SENIOR PRESCRIPTION DRUG INSURANCE	\$17,179,054	\$17,179,054	\$16,929,054	Senate
9110-1604	SUPPORTIVE SENIOR HOUSING	\$5,668,475	\$5,668,475	\$5,651,421	House
9110-1630	HOME CARE SERVICES FOR THE ELDERLY	\$174,184,359	\$175,384,360	\$173,749,706	Compromise
9110-1633	HOME CARE PROGRAM ADMINISTRATION	\$52,271,372	\$52,271,372	\$52,271,372	House
9110-1636	PROTECTIVE SERVICES	\$29,457,918	\$29,207,919	\$28,661,688	House
9110-1660	PROGRAM OF CONGREGATE AND SHARED	\$2,069,880	\$2,019,880	\$1,959,284	Senate
9110-1700	Elder Homeless Placement	\$261,000	\$186,000	\$186,000	House
9110-1900	PROGRAMS PROVIDING LOCAL SERVICES TO THE	\$7,257,795	\$7,270,169	\$7,268,675	Senate
9110-9002	Grants to Councils on Aging	\$14,565,000	\$14,190,000	\$14,242,900	Compromise
9500-0000	SENATE OPERATIONS	\$19,694,607	\$19,694,608	\$19,694,607	NIC
9600-0000	HOUSE OPERATIONS	\$40,277,603	\$40,277,604	\$40,277,603	NIC
9700-0000	JOINT LEGISLATIVE OPERATIONS	\$9,209,887	\$9,209,887	\$9,209,887	NIC