

Commonwealth of Massachusetts

Fiscal Year 2014Revenue by Source

(in Millions)

Revenue Source	Revenue Estimates Ch 38 Sec 1 A	Actual as of June 30, 2014	Actual % of Ch 38 Sec 1 A
Alcoholic Beverages	\$ 78.4	\$ 77.7	99.11%
Cigarette	555.9	520.7	93.67%
Corporations	1,829.9	2,049.1	111.98%
Deeds	188.1	223.1	118.61%
Estate/Inheritance	261.7	401.5	153.42%
Financial Institutions	51.3	135.8	264.72%
Income	13,076.2	13,201.6	100.96%
Insurance	381.9	346.9	90.84%
Motor Fuels	762.8	732.2	95.99%
Utilities	(10.8)	9.8	-90.74%
Room Occupancy	131.5	138.5	105.32%
Sales & Use Regular	3,895.4	3,810.6	97.82%
Sales & Use Meals	957.5	948.9	99.10%
Sales & Use Motor Vehicles	696.5	736.4	105.73%
Miscellaneous	17.0	15.5	91.18%
Unemployment Insurance Surcharges	21.6	21.2	98.15%
Gross General Appropriation Act Revenue Forecast	22,894.9	23,369.5	102.07%
Transfers off budget:			
SBAB Transfer	(732.0)	(727.5)	99.39%
MBTA Transfer	(799.3)	(799.3)	100.00%
Pension Transfer	(1,630.0)	(1,630.0)	100.00%
Workforce Training Fund Transfer	(21.6)	(21.2)	98.15%
Total Tax Revenue	19,712.0	20,191.5	102.43%
Federal Reimbursements	8,554.6	8,372.1	97.87%
Departmental Revenue	3,569.1	4,052.1	113.53%
Consolidated Transfers	2,022.8	2,983.9	147.51%
Total Non-Tax Revenue	14,146.5	15,408.1	108.92%
Grand Total	\$ 33,858.5	\$ 35,599.6	105.14%

Note 1: Total taxes reported in this document does not include the following:

Taxes credited to Convention Center Fund	107.6
Taxes credited to Community Preservation Fund	23.8
Taxes credited to Commonwealth Care Trust Fund	162.8
Agency Fund 0600	351.7